



APOPKA CITY COUNCIL AGENDA

September 20, 2023 7:00 PM

Apopka City Hall Council Chambers

APOPKA CITY COUNCIL MEETING WILL BE LIVE-STREAMED ON YOUTUBE. TO WATCH, PLEASE VISIT:

<https://www.youtube.com/CityofApopkaFL>

CALL TO ORDER

INVOCATION

PLEDGE

FIRE NEGOTIATIONS EXECUTIVE SESSION

Closed and confidential pursuant to Section 447.605, Florida Statutes

APPROVAL OF MINUTES

1. Regular Council Meeting Minutes of 9-06-23
2. Tentative Budget Hearing Minutes of 09-06-23.

AGENDA REVIEW

PRESENTATION

1. 2023-2024 Apopka Youth Council
Presented by: Stephen Cribb

PUBLIC COMMENT PERIOD

The Public Comment Period is for City-related issues that may or may not be on today's Agenda. If you are here for a matter that requires a public hearing, please wait for that item to come up on the agenda. If you wish to address the Council, you must fill out an Intent to Speak form and provide it to the City Clerk prior to the start of the meeting. If you wish to speak during the Public Comment Period, please fill out a green-colored Intent-to-Speak form. If you wish to speak on a matter that requires a public hearing, please fill out a white-colored Intent-to-Speak form. Speaker forms may be completed up to 48 hours in advance of the Council meeting. Each speaker will have four minutes to give remarks, regardless of the number of items addressed. Please refer to Resolution No. 2016-16 for further information regarding our Public Participation Policy & Procedures for addressing the City Council.

CONSENT (Action Item)

1. Authorize the Mayor to sign an agreement between the City of Apopka and the Town of Windermere for use of firearms range.
2. Approve a Utility Easement for Bronson's Ridge Parcel 4
3. Authorize the execution of contracts/renewals for the assigned terms: Recruitment & Engineering Products & Services Inc.
4. Authorize the execution of piggyback contracts for the assigned terms: Red Wing Brands of America, Bound Tree Medical, LLC.
5. Accept the disbursement report for August 2023.

6. City of Apopka FY2023 Budget-to-Actual Report for the Eleven Months Ending August 31, 2023

BUSINESS (Action Item)

1. Floor and Décor Apopka – Major Development Plan
Owner(s): Mid-Florida Freezer Properties, LLC
Applicant(s): Kimley-Horn and Associates, Inc. c/o Brian Ashby P.E.
Location: Southwest corner of Lake View Drive and U.S. 441
Project: 5.72 +/- acres; Wholesale facility use
Density/Intensity: 0.31 Floor Area Ratio
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner
2. "LIVE at the Amphitheater" Marketing Program

Presented by: Radley Williams, Recreation Director
3. Charter Review methods

Presented by: Clif Shepard, City Attorney
4. Consider Renaming Columbus Day to Indigenous Peoples Day

Presented by: Susan Bone, City Clerk

PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

1. Ordinance No. 3010 – Second Reading – Small-Scale Future Land Use Amendment from Industrial to Commercial – Shake the Nations Property
Owner(s): Shake the Nations Ministries, Inc.
Applicant(s): Lowndes Law Firm c/o Jonathan Huels, Esq.
Location: 333 Semoran Commerce Place
Tract Size: 2.4 +/- acres
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner
2. Ordinance No. 3011 – Second Reading – Change of Zoning from I-L (Light Industrial) to C-COR (Corridor Commercial) – Shake the Nations Property
Owner(s): Shake the Nations Ministries, Inc.
Applicant(s): Lowndes Law Firm c/o Jonathan Huels, Esq.
Location: 333 Semoran Commerce Place
Tract Size: 2.4 +/- acres
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner
3. Ordinance No. 3019 - Second Reading - Small-Scale Future Land Use Amendment - The Ridge Self-Storage
Owner(s): The Ridge Self-Storage, LLC
Applicant(s): Josh Edmondson, Poulos & Bennett, LLC
Location: West side of Ocoee-Apopka Road, north of SR 414
Project: The Ridge Self-Storage
Density: 0.6 maximum FAR
Project Manager: Bobby Howell
Presented by: Bobby Howell, Planning Manager
4. Ordinance No. 3020 - Second Reading, The Ridge Self-Storage Rezoning
Owner(s): The Ridge Self-Storage, LLC
Applicant(s): Josh Edmondson, Poulos & Bennett, LLC
Location: West side of Ocoee-Apopka Road, north of SR 414
Project: The Ridge Self-Storage Rezoning
Density: 0.6 maximum FAR

Project Manager: Bobby Howell
Presented by: Bobby Howell, Planning Manager

5. Ordinance No. 3021 - Second Reading - Land Development Code amendments

Presented by: James Hitt, Community Development Director

6. Ordinance No. 3022 - Second Reading -Chapter 18, Buildings and Building Regulations, Article III. – Permit Fees.

Presented by: James Hitt, Community Development Director

7. Ordinance No. 3024 — Second Reading - Annexation – SNP Properties

Owner(s): SNP Properties, LLC

Applicant(s): Denny Shiver

Location: Southeast corner of Plymouth Sorrento Road and Dowman Drive

Tract Size: 5.0 +/- acres

Project Manager: Jean Sanchez

Presented by: Jean Sanchez, Senior Planner

CITY COUNCIL REPORTS

CITY ADMINISTRATOR'S REPORT

CITY ATTORNEY'S REPORT

MAYOR'S REPORT

ADJOURNMENT

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (407) 703-1704. F.S. 286.0105 If a person decides to appeal any decision or recommendation made by Council with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any opening invocation that is offered before the official start of the Council meeting shall be the voluntary offering of a private person, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the City Council or the city staff, and the City is not allowed by law to endorse the religious or non-religious beliefs or views of such speaker. Persons in attendance at the City Council meeting are invited to stand during the opening ceremony. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be required to participate in any opening invocation that is offered or to participate in the Pledge of Allegiance. You may remain seated within the City Council Chambers or exit the City Council Chambers and return upon completion of the opening invocation and/or Pledge of Allegiance if you do not wish to participate in or witness the opening invocation and/or the recitation of the Pledge of Allegiance.

CITY OF APOPKA MINUTES

Minutes of the City Council Meeting held on September 6, 2023 at 1:30 PM, in the City of Apopka Council Chambers.

Present:

- Mayor Bryan Nelson
- Commissioner Kyle Becker
- Commissioner Nick Nesta
- Commissioner Alexander Smith
- Commissioner Diane Velazquez
- Interim-City Administrator, Charles Vavrek
- Attorney Cliff Shepherd

INVOCATION & PLEDGE OF ALLEGIANCE: Commissioner Smith provided the Invocation, led in the Pledge of Allegiance, and gave the Fact of the Day: On September 5, 1970, the 101st Airborne Division, in coordination with the South Vietnamese 1st Infantry Division, initiates Operation Jefferson Glenn in Thua Thien Province west of Hue. This operation lasted until October 1971, and was one of the last major large-scale military operations in which U.S. ground forces would take part during the Vietnam War.

APPROVAL OF MINUTES

1. Regular Meeting Minutes of August 16, 2023.

a. **Mayor Nelson** asked if anyone had any questions about either set of minutes.

Commissioner Nesta asked who wrote the minutes and **City Clerk (CC) Susan Bone** stated that they are transcribed by Victoria in the Clerk's Office.

Commissioner Nesta then asked who edited them and **CC Bone** stated that she does. **Commissioner Nesta** asked if anyone from staff or council edited the minutes or had any input in all, on the minutes and **CC Bone** stated normally.

Commissioner Nesta stated that in the recording it said that we were going to have a shade meeting, this meeting, and then someone how the minutes it said that she Shade Meeting will be September 20th, so he is unsure how that happened.

Mayor Nelson stated that Jeffrey Mandel is busy today and **Commissioner Nesta** stated that the minutes needs to reflect what happened and would like the minutes to be corrected to what happened. **SS Bone** stated that she will go back and listen to them and **Mayor Nelson** stated that he is right and they will be corrected.

b. Hearing further questions or comments, he asked for a motion to approve the regular council meeting minutes of August 16, 2023, with the noted correction.

c. **Motion by Commissioner Nesta** and seconded by **Commissioner Smith** to approve the regular council meeting minutes of August 16, 2023, with the noted correction.

- d. Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith, & Velazquez voting aye.

AGENDA REVIEW

No Changes.

PUBLIC COMMENT

Bev Winesburgh, 1303 Hillway Road Apopka, FL 32703 stated that she is one of the fifteen citizens, appointed by Orange County Commissioners to conduct the current County Charter Mandated Review. The review commenced in February, it is a committee phase to finalize any initiatives for the November 2024 ballot. Eighteen full meetings, twenty committee meetings, five topic research committees, one-hundred and twenty-five total hours. The chair appointment me to the governmental structure and expansion committee, where we are researching exiting Florida governments, term limits, costing of expanding to more elected commissioners, elections by district, at-large elected commissioners, and the costs and physical facility needs required to pass that expansion. Every initiative must have costing attached; during my career as a communications professional, my clients included seven cities, property appraisers, supervisors of elections, sheriffs, school boards, US Congressmen, and the Orlando-Sanford International Airport. She requested that the council create an independent professional, citizen-led charter review. An opportunity for the public who elected them, to make suggestions to improve the government for the better, and once every twenty-years is a perfect time to do it; however the current self-initiated plan, dedicating just six hours over three months, over a divided council run review, by passing citizen participation, until the initiatives are totally written is not a property charter review.

Rebecca DeCerbo, 984 Lakeside Estates Drive, Apopka, FL 32703 stated that last Thursday they had an emergency that shut down Johns Road and that is basically the only entrance and exit into the neighborhood. We have an emergency entrance and exit that we share with the neighborhood behind us, but it took us almost three hours to try to find the right people to get us into the gate back there. We have a lot of concerned neighbors, right now, we are really concerned that if we don't have the right help from emergency management or fire, whomever it may be, to get us in and out of our back gate and we had an emergency situation in our neighborhood.

Irvin Clemons, 1167 Old Apopka Rd, Apopka, FL 32703 questioned the letter he received, informing him of an increase on his utility bill. Finance Director, Blanche Sherman stated that she will confirm everything for him and get back with him; however, it is likely because he receives water through the City of Apopka.

Gary McSweeney, 1629 Spinfisher Drive, Apopka, FL 32712 read an update on Rock Springs Ridge and thanked the council for their support.

Leroy Bell, 2308 blue Meadows Apopka, FL 32703 stated that this past weekend my nephew and his brother's grave was destroyed. My family went to the Apopka Police Department and it

fell on deaf ears because they said there was nothing they could do that day because it was a holiday. We can do better. Secondly, I want to talk about the audit; we need a forensic audit, simply because there is money passing through this administrations hands and we don't know where it is. Next, he stated that yes, we do need a charter review and it is time to annex South Apopka.

Dr. O, 2629 Grassmoor Loop Apopka, FL 32712 stated that on the first, all of the utility customers received a letter, that was dated the twenty-second, from Blanche Sherman. It was an insert that stated a vendor accepted the responsibility for having made the mistake of putting bold letters on it, that there was a surcharge of .25% to county people. What I want to state here and now is that it is not the responsibility of the vendor, it wasn't his error; it was the responsibility of the city. She went on to state that she asked for two documents from the city and the city could not produce them, so she had to get them from the state.

Lileith Miller-Carty, 1836 Scrub Jay Rd, Apopka, FL 32703 stated that she has been having issues with her water and asked that someone come out and check on the new meters that were installed.

Sylvester Hall, 3091 Rolling Hills Lane Apopka, FL 32712 spoke on the homeless issue within the City and the \$150,000 that was previously earmarked. He asked someone to make a motion to earmark the \$150,000 to go for the ARC for the homeless.

Michael Cooper, 700 Gem Commerce Ct, Apopka, FL 32703 asked why there is not a turn signal at Hwy 441 and Bradshaw Rd. **Transportation Coordinator (TC), Pam Richmond** stated that we asked DOT for this three years ago and they said it did not warrant, then we asked what if we fixed it and they said yes. Then, they decided to do their Triple R project and they did not want us in the corridor, when they were working. In about two weeks, we should have the left turn signals. Michael Cooper went on to ask about getting the sidewalk finished, around the retention pond, at the north side of Songbird Way and April Lane. Next, Michael Cooper spoke on a small project he is doing on Hawthorne and 4th Street and the fact that they had to do a traffic study.

Susan Collins, 6210 Red Oak Ct, Orlando, FL 32809 stated that she is one of five board members elected for 2022, Orange County Soil and Water. Four of the five are brand new and they have our education programs that they will be concentrating on in 2024. They will be doing an Envirothon in February and March, a soil judging contest, a poster contest, and a speech writing contest. She also stated that she is very impressed by the number of engaged citizens in the room.

Law & Order (Albert Mckimmie), 3603 Golden Gem Road Apopka, FL 32712 expressed his disappointment in Mayor Nelson and his leadership style. He also expressed his concern on the investigation and the City's reaction to crime in Apopka. Lastly, he asked for an explanation on why the public is not getting public records they are asking for.

CONSENT (Action Item)

1. Authorize the release of Code Enforcement Lien - 329 Garden Oak Court Apopka, FL
2. Approval of Recreational Professional Services Agreement – Amber-Leigh's Aquatics
3. Notification of Application for Fiscal Year 2023 Edward Byrne Memorial Justice Assistance Grant (JAG) Program
4. Retention Incentive for existing full-time Public Safety Telecommunicators (PST)
5. Authorize the execution of piggyback contracts for the assigned terms: CivicPlus, LLC
6. Extend the current Lease Agreement with Silver Spear Security, LLC in accordance with the original lease
 - a. **Mayor Nelson** asked if anyone had any questions about any of the items on Consent.
 - b. Hearing further questions or comments, he asked for a motion to approve the six (6) consent agenda items.
 - c. **Motion by Commissioner Nesta** and seconded by **Commissioner Velazquez** to approve the six (6) consent agenda items.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith, & Velazquez voting aye.

BUSINESS (Action Item)

1. Acadia Orlando Health – Major Development Plan
Owner(s): Chu Mu Ching
Applicant(s): Crunk Engineering, LLC. c/o Adam Crunk, P.E.
Location: 1452 South Orange Blossom Trail
Tract Size: 10.34 +/- acres
Proposed Use: Behavioral Hospital
Density/Intensity: 0.22 Floor Area Ratio
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner

Senior Planner (SP), Jean Sanchez stated that at its meeting on July 11, 2023 the Planning Commission voted 3-1 to recommend approval and the DRC recommends approval. The recommended motion today is to approve the Acadia Orlando Health - Major Development Plan.

- a. **Mayor Nelson** asked if anyone had any questions about this item.

Commissioner Velazquez stated that she did have a meeting with them on Friday, August 25th. They went over their site plan and discussed the community meeting they held. There was some concern, but they have since satisfied the concerns.

Commissioner Smith asked why there was a 3-1 vote from the Planning Commissioner and **SP Sanchez** stated that the one vote in opposition was based on a request to add more accessible parking spaces, in relation to the outpatient service and they've added at least two more.

Dr. Jeffery Woods, Operations Group President with Acadia Healthcare, gave a presentation to share their vision for a new hospital for Apopka and the region to support the needs for behavioral, health, and substance use disorder services. *A copy of this project is available upon request.*

Public Comment

Dr. Jonathen Hirshaer, 651 Rominger Loop, Apopka, FL 32712 stated that he is the attending psychiatrist on the mood disorders unit; he helps people who struggle with depression and anxiety. He stated that arranging outpatient follow-up is one of the most difficult parts of his job, because there is a shortage of outpatient resources. The behavioral health hospital that Orlando Health proposes to build, here in Apopka, not only make his commute much better, but it will provide the community with healing for individuals suffering from mental health crisis. IT will also provide numerous outpatient resources that will help improve treatment outcome for patients once they leave the hospital. This will also attract more outpatient providers and other programs to the area promoting economic and infrastructure growth.

Leroy Bell, 2308 blue Meadows Apopka, FL 32703 directed his question to Dr. Hirshaer stating that he is a disabled veteran and there is a population of disabled veterans with mental health issues, in Apopka. He asked if there is any room within the program where the city police officers can be trained on how to treat those with mental health issues, in the community.

Rod Olson 3156 Rolling Hills Lane, Apopka, FL 32712 asked how closely does the hospital/program work with first responders on an emergency or crisis basis.

Dr. Jeffery Woods stated that this is for-profit hospital, but they have adopted, as a joint venture the charity policies of Orlando Health and that would be in play here. That means access to care is available to those who need it, not with respect to their ability to pay. He also stated that they look to be able to partner with all first responders and law enforcement to be able to provide any training, education, and support that they are able to receive and we are able to provide.

Council Comments

Commissioner Becker stated that he received an email from the advocacy group and there were several instances that they highlighted, including security and Medicare. He stated when you see advocacy groups, as such, they are advocating on behalf of patients, as a good thing in the industry. To make sure you are improving your processes and to make sure you are serving your patients better. That is his biggest concern because there are a lot of people in the community that are not familiar with this space.

The Applicant stated that their staff was able to meet with Pastor Hill at the Pentecostal Church and had a health discussion on the physical safety and what the implications may be for a hospital next door to the church. The feedback that was received was that it was a very good meeting and it was a meeting focused around the fact that patients need care and this is the right time and place for it to occur. Next, in terms of the advocacy group, yes, if you are a critic, we want to hear from you. We want you to come and see what we are doing. No, we may not entertain everything that may seem unusual, but we are very open to advocacy groups that have a stated mission and stated goal of ensuring that the dignity of the individual, the health care that is provided is competent and at the highest level, and that we are preserving those patient's rights and are doing the right thing for them.

- b. Hearing no further questions or comments, he asked for a motion to approve the Acadia Orlando-Health MDP.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve the Acadia Orlando Health MDP.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye

- 2. Shoppes at East Shore Multifamily – Major Development Plan
Owner(s): Shoppes At East Shore, LLC
Applicant(s): Kimley-Horn and Associates, Inc. c/o L. Jordan Draper, P.E.
Location: Northeast corner of Ocoee Apopka Road and Keene Road
Project: Mixed-Use (15 dwelling units per acre and 1.0 floor area ratio maximum)
Density: 7.6 dwelling units per acre
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner

SP Jean Sanchez stated that at its meeting on August 8, 2023 the Planning Commission unanimously recommended approval and the DRC recommends approval. The recommended motion today is to approve the Shoppes at East Shore - Major Development Plan.

- a. **Mayor Nelson** asked if anyone had any questions about this item.

Commissioner Nesta asked if all the units have true balconies.
SP Sanchez stated that a lot of them are protruding balconies, but there is no DA that requires them, for this one, but it is encouraged by our development design guidelines.

Public Comment

Rod Olson 3156 Rolling Hills Lane, Apopka, FL 32712 stated that with this type of density we should be putting a traffic light.

Commissioner Becker stated that on the north exit, on one drawing he can't tell if it is a structured or painted median, but asked if it is going to be a right in – right out, at that location.

Jordan Draper, with Kimley-Horn – Civil Engineer of Record, stated that that is a right in – right out and there will be full access to the south. The additional access, through the PD is a full access. The signal is at Keene Rd.
Commissioner Becker asked if staff is of the mindset that signals will be required if any additional capacity happens on that road and Jordan Draper stated that from a spacing standpoint, it would not warrant; it is too close to the existing signal. **Transportation Coordinator (TC) Pam Richmond** stated that Mr. Draper is right, it does not meet spacing; however, we are doing other improvements out there. The signal at Keene Rd is in the middle of design and we are moving forward with that, regardless of what else happens here.

Mayor Nelson stated that he asked SP Sanchez to get with the applicant, because this is an age restricted community, they may want to look at adding a few more handicap spots, on some of the different islands. **SP Sanchez** stated that it is in preliminary discussions, their constructions site plan is under review, so they will be working on it.

- b. Hearing no further questions or comments, he asked for a motion to approve the Shoppes at East Shore Multifamily – MDP.
- c. **Motion** by **Commissioner Nesta** and seconded by **Commissioner Velazquez** to approve the Shoppes at East Shore Multi-Family – MDP.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye

- 3. Floor and Décor Apopka – Major Development Plan
Owner(s): Mid-Florida Freezer Properties, LLC
Applicant(s): Kimley-Horn and Associates, Inc. c/o Brian Ashby P.E.
Location: Southwest corner of Lake View Drive and U.S. 441
Project: 5.72 +/- acres; Wholesale facility use

Density/Intensity: 0.31 Floor Area Ratio
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner

SP Jean Sanchez stated that at its meeting on August 8, 2023 the Planning Commission unanimously recommended approval and the DRC recommends approval. The recommended motion today is to approve the Floor and Décor - Major Development Plan.

a. Mayor Nelson asked if anyone had any questions about this item.

Commissioner Nesta asked if the developer is doing any offsite improvements. **Brian Ashby, with Kimley – Horn, Civil Engineer of Record**, stated that they have an offsite force main extension that is apart of this project. **Commissioner Nesta** asked if there are in road improvements and **Brian Ashby** stated no, but they are dedicating right-of-way for any future road improvements. **Commissioner Nesta** stated that Lakeview Drive is already hectic with the industrial traffic that's already there, so he is concerned about additional traffic there and not having dedicated right turn names. It is not our road, it's a county road, but we can still advocate to get it fixed.

Commissioner Becker asked if that is a right-in only, on the Lakeview Drive access, to the front of the store and Brian Ashby stated yes. **Commissioner Becker** then stated that there was a bad accident on 441 and Lakeview, not too long ago. He asked if the signal that is there City or County and Brian Ashby stated that it is DOT. **TC Pam Richmond** stated that it is a DOT signal, but it is management and maintained by the County. She also stated that she has, on two occasions, offered to split the cost of fixing that intersection with the County, and she received a negative response. It will be a very expensive fix, because of the location of the inlets and the stormwater issues. One project, such as this one, cannot bare the cost of that. She is still looking to the County to help get that fixed, but it is not a priority of theirs. **Mayor Nelson** asked what would the cost be and **TC Pam Richmond** stated that the last time hey looked, which was about 1-2 years ago, it was around one and a half million. **Commissioner Becker** asked for a commitment from staff to work with DOT on getting this intersection fixed.

Public Comments

Lindy York, Plymouth Landing, stated that she avoids Boy Scout road because the road is narrow and the traffic backup is terrible.

Leroy Bell stated that coming from Binion to Lakeview, if you make a right and go over the railroad tracks, Mid-Florida Freezer has a road where trucks come in and out, which is a disaster that is waiting to happen. Once the trucks

get there, the school buses also have a problem with getting the students across.

Council Comments

Mayor Nelson asked Commissioner Becker about the assurances he wants on this and **Commissioner Nesta** stated that you can't put the issue all on this developer or the city, it needs to be on who owns it now. **Commissioner Becker** stated to let's take all of our good faith efforts to assure that we are doing that. Hopefully Orange County is listening to this meeting. He went on to ask if Shepherd Ave is an easement that is going to state undeveloped and **Brian Ashby** stated that Shepherd Ave is a right-of-way that was recently vacated and essentially becomes a piece of property for both owners.

Commissioner Nesta asked if they will be improvements to Mayflower Ave and **Brian Ashby** stated no, not at this time, but that will be the only access for trucks, for their development, as well. **Commissioner Nesta** asked who owns Mayflower Ave and **Brian Ashby** stated that is a city road. **TC Pam Richmond** stated, we own that road and we had discussion about them fixing it. There are very few people that use it, mostly trucks that go into Mid Florida Freezer and she has told them that if they did not want to participate in fixing the road, because she cannot make them, they need to understand that they will have to live with it, because it is not on our radar. We have so many other roads that need to be resurfaced and fixed; however, if they ever change their mind and want to participate and fix the road, at least to their entrance, we would like them to do that.

Commissioner Nesta suggested to table this item and allow each commissioner to meet with the developer individually.

Logan Opsal, Lowndes Law Firm, 215 N Eola Dr, Orlando, FL 32801 stated that they have been working with staff and the county, since pre-DRC. That is why Shepherd Ave was vacated and we have been talking a lot about Mayflower. This portion of Mayflower functionally acts like a driveway to Mid-Florida Freezer, so we had always talked about that being trucks only. We have worked very close with the county and the city to make access points that are safe and limited to allow site circulation.

Commissioner Smith stated, if the residential traffic that will be using Mayflower will only be those going to and from Mid-Florida Freezer, he does not feel that it is fair for this developer to improve the road when the Freezer has been using the road for years and they will continue to do so. So, if it is possible to make it trucks only, that will prohibit any other traffic from going down Mayflower, since there are no other residential homes on Mayflower and it is a dead end road.

Mayor Nelson stated that he is more concerned about Lakeview than Mayflower. If we can get some help from DOT and the county, on fixing that intersection. Pam will work hard to try to get that done.

Commissioner Smith stated that he is willing to approve, as is, asking that transportation make an assertive effort with the county to have something done with the signal at Lakeview and 441, so moved.

Commissioner Becker stated that he thinks Mayflower is an unsafe road condition, there is also no stripping on that road. **Commissioner Velazquez** reiterated that Mayflower dead-ends into Mid-Florida Freezer and asked why would we have stripping. **Commissioner Becker** stated that it is a city road way. Yes, it will primarily be used for truck traffic, but there are scenarios where a patron of the business will park in that parking lot. It is an unsafe roadway for patrons, who will park in that parking lot. **Commissioner Velazquez** asked if it will be feasible to have that parking lot say 'trucks only'. **Brian Ashby** stated not necessarily the parking, but the road. They can have that signage at both points.

Commissioner Nesta suggested, again, to table this communicate with the business and orange county, about making it a private road. **Brian Ashby** stated that we can make it a private road and also have an approved MDP. **Commissioner Becker** stated that Mayflower is an unsafe road for the trucks traveling on the road and the patrons of the business. He stated that he will support if there is a firm and solid plan to fix the road. He went on to ask what's the dollar amount that it would take to bring the road up to par and **TC Pam Richmond** stated that the dollar amount to strip is minuscule and the aproning it make it smooth going in, about twenty-five.

Mayor Nelson stated that the road we are talking about is Lakeview and he believes that giving them approval today will turn the clock forward on moving the intersection to a better place. He understands Mayflower is what it is, but with their help in impact fees we will be able to fix Lakeview. We have a motion on the floor, by Commissioner Smith to approve, but if we don't have a second, we can look for someone else to make a motion to table.

Commissioner Becker stated that he is looking for a firm commitment, from staff, that something is going to happen here, but he is not getting that firm commitment. From there he would move to Commissioner Nesta's point and table this to the next meeting and work out some of the final points.

Commissioner Nesta stated that he does not believe that this is on staff, he thinks it is Orange County partnering with us and that is the rub on this. It is up to us, as commissioners, to call the County Commissioners and get something moving on this. In two weeks, that gives us time to call and get something done on this. **Commissioner Becker** stated that County does not

come into play when we are talking about the Mayflower issue.

Commissioner Nesta stated that for Mayflower, we should just take care of it, but it is not something that is on our radar. Mayflower is a big deal, but Lakeview is our biggest deal, that is not being taking care of. It is a big deal regardless of this development. **Mayor Nelson** stated agreed, that is why he wants to approve this and that will give us a year to fix it. **TC Pam**

Richmond stated that on Lakeview they have a full access and

Commissioner Nesta stated that there are no turn lanes; they have a right-in, right-out, and a left-in. He asked again to give it two weeks for him to go to the County. **Logan Opsal** stated that he is not sure where two weeks will get them, with the county when they have been trying to work something out with them for a year, but they (the applicant) will be a willing participant in the conversations. He is unsure how tabling it will affect where the county's position will lay.

- b. Motion by **Commissioner Nesta** and seconded by **Commissioner Becker** to table the Floor and Décor Apopka – MDP to September 20, 2023.
- c. **Motion carried 3-2**, with Commissioners Becker, Nesta, and Velazquez voting aye & Mayor Nelson and Commissioner Smith voting no.

4. Memorial Park Bench Program

Presented by: Radley Williams, Recreation Director

Parks and Recreation Director (PRD), Radley Williams, gave a presentation, for approval, for a Memorial Park Bench Program. The Memorial Park Bench Sponsorship fee is proposed at \$3,000 and will cover the purchase of the bench, memorial plaque, and delivery and installation of the bench. Upon approval, the Memorial Park Bench Program will launch on October 1, 2023. Memorial benches or other project installations shall be maintained by the City for a period not to exceed fifteen (15) years from the date of installation. Maintenance shall include and be limited to cleaning and minor repairs. In the fifteenth (15th) year following the bench installation, the sponsor shall contact the City should he/she wish to extend the term of the project for an additional five (5) years. The City, at its sole discretion, shall assess the condition of the bench and will determine if an additional five (5) year term is feasible. If an additional five (5) year term is not feasible, the sponsor may elect to submit a new application for a new bench. If an additional five (5) year term is feasible, the term shall be extended an additional five (5) years at no cost to the sponsor by submitting an updated signed policy agreement. If the sponsor does not contact the City to extend the term of the memorial bench, the City, at its sole discretion, may remove or relocate the bench.

Commissioner Velazquez suggested ten years instead of fifteen. PRD Williams stated that it is up to the pleasure of the council, if you would like to go with ten years, with a five-year add-on, that would be a fifteen-year total sponsorship.

- a. **Mayor Nelson** asked if anyone had any questions about this item.

Public Comment

Albert McKimmie asked if the benches will be bolted to the ground and the response was yes. Albert McKimmie then asked about the city paying for maintenance in regards to the benches possibly being vandalized within the ten to fifteen-year timeframe. **PRD Williams** stated that the policy does indicate that the city is not liable for theft or vandalism of the benches, but we will do general maintenance and cleaning of the benches.

Sylvester Hall gave his opinion on the bench he would choose and stated that if a homeless wanted to sleep on the benches, they would, and suggested using an open bench. The cosmetic look is better and the overall concept is better.

Rod Olson stated that he does not know how it lines up, but in the south right corner, near the pond, in the park, there is a metal bench there and on the north east corner, there is a fiberboard bench. It would be nice to start tying these things together, In a more consistent way.

Mayor Nelson stated that we are looking at a ten-year sponsorship with a five-year extension and asked for motion.

- b. **Motion by Commissioner Nesta** and seconded by **Commissioner Velazquez** to approve the Memorial Park Bench Program with the noted changes.
- c. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye

- 5. Best Foot Forward for Pedestrian Safety program in FY23-24
Project Manager: Pam Richmond
Presented by: Pamela Richmond, Transportation Coordinator

Transportation Coordinator (TC) Pam Richmond, and Emily Hannah, Executive Director of Bike Walk Central Florida, gave a presentation and update on the City's Best Foot Forward Pedestrian Safety Program. The program runs October 1 – September 30th, so the number presented today are not the final numbers, that will be given at the end of October. They have completed four high visibility enforcement operations (region wide), six events and presentations, distributed over 700 materials (lights, stickers, etc.), monitored four crosswalks, and completed fifteen data collection samples. **A copy of this presentation is available upon request.**

Commissioner Velazquez asked how does the crosswalks get determined and **Emily Hannah** stated that they meet each year with City staff to determine where there may be issues, crashes, development, construction, etc. and they determine those locations. **Commissioner Velazquez** suggested the corner of Welch and Rock Springs Rd. TC Pam Richmond stated that that intersection is on the radar.

Commissioner Nesta thanked Emily Hannah for what they do for the community, he has been to a few of the events. He asked if this is already budgeted and **TC Pam Richmond** stated that she asked James Hitt to put some money in his budget, but this is something that we are specifically spending the money one. It is on the budget in one big category. **Mayor Nelson** stated that we are going to break that big chunk down to specifics.

Public Comment

Leroy Bell stated that this seems to be a great program, but he sees nothing from Central Ave up to Sheeler, on 436. In the last two years there has been several fatalities in that area.

Albert Mckimmie stated that it appears that we are asking to go into a partnership with law enforcement to endorse check points, but effectively if commissioners are going to endorse check points, he would also like to endorse check points for looking into vehicles and doing more random checks for drunk drivers and those who are carrying firearms.

Sylvester Hall stated that he agrees this is a great program, but he does hope that we put the five cross walk checks in the most vulnerable areas.

- a. **Mayor Nelson** asked if anyone had any questions about this item.
- b. Hearing no further questions or comments, he asked for a motion to approve the Best Foot Forward Safety Program.
- c. **Motion** by **Commissioner Velazquez** and seconded by **Commissioner Nesta** to approve the Best Foot Forward Safety Program.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye

6. Active Transportation Network Study and Active Transportation Network
Project Manager: Pam Richmond
Presented by: Pamela Richmond, Transportation Coordinator

Emily Hannah, Executive Director of Bike Walk Central Florida, stated that this is a plan for individuals to walk, bike, and roll throughout the city. This Active Transportation Network Study analyzes and builds on previous trail proposals in the City of Apopka and surrounding areas. **A copy of this presentation is available upon request.**

Public Comment

Eric Mock, 2439 Verde View Drive, Apopka, FL 32703 stated that he is an avid cyclist and had a wonderful opportunity to be part of the team that Emily Hannah put together. During the process, about two to three weeks ago there was an article published about what individuals look for when they move to a community and this was one of the topics. I look at this as a true possibility for eco-tourism in this part of Apopka and North West Orange County connecting these missing loops. There is a lot of economic opportunity.

Commissioner Velazquez asked what is the timeframe and **TC Richmond** stated that it is a moving document; some of the projects are already being worked on.

Sylvester Hall stated that he agrees with the trails, but he was walking on the trail at Rock Springs Ridge and Welch Rd, but there is a lot of debris, broken asphalt throughout the walk, and overgrown grass. He stated that when we put in these trails, we must maintain them.

- a. **Mayor Nelson** asked if anyone had any questions about this item.
- b. Hearing no further questions or comments, he asked for a motion to approve the Active Transportation Network Study and Active Transportation Network.
- c. **Motion** by **Commissioner Nesta** and seconded by **Commissioner Smith** to approve the Active Transportation Network Study and Active Transportation Network.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye

PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

1. Ordinance No. 3010 – First Reading – Small-Scale Future Land Use Amendment from Industrial to Commercial – Shake the Nations Property
Owner(s): Shake the Nations Ministries, Inc.
Applicant(s): Lowndes Law Firm c/o Jonathan Huels, Esq.
Location: 333 Semoran Commerce Place
Tract Size: 2.4 +/- acres
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner

SP Sanchez stated that the subject property is 2.4 acres in area and currently houses a building with over 24,300 square feet of area and an existing use of broadcasting studio and auxiliary office use. Commercial future land use designation exists on the southern adjacent property. This application is being processed simultaneously with an application to change the zoning of the subject property from I-L (Light Industrial) to C-COR (Corridor Commercial) zoning district. At its meeting on June 13, 2023 the Planning Commission unanimously recommended approval and the DRC recommends approval. On July 5, 2023 City Council tabled this item, at the request of staff and on August 2, 2023 this item was continued to a date certain of September 6, 2023, at the applicants request. The recommended motion today is to accept the first reading of ordinance 3010 and hold it over for second reading and adoption.

- a. **Mayor Nelson** asked if anyone had any questions about this item.

Commissioner Velazquez stated that she spoke with the attorney Jonathan Huels about the parking issue. She also stated that after she spoke to him and after speaking to James Hitt, she learned that they are on septic; her understanding is when they come before you with a development plan, we can ask that they connect to sewer. **SP Sanchez** stated correct, all utility connections are all addressed during the development plan review. **Commissioner Velazquez** stated that she wants to applicant to understand that when they do come back, there will be discussions between them and staff in regards to connection to sewer.

Commissioners Nesta, Becker, Smith and Mayor Nelson all stated that they met with the applicant, as well.

- b.** Hearing no further questions or comments, he asked for a motion to accept Ordinance Number 3010 at first reading and hold it over for second reading and adoption.
 - c.** **Motion** by **Commissioner Smith** and seconded by **Commissioner Velazquez** to accept Ordinance Number 3010 and at first reading and hold it over for second reading and adoption.
 - d.** **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye
- 2. Ordinance No. 3011 – First Reading – Change of Zoning from I-L (Light Industrial) to C-COR (Corridor Commercial) – Shake the Nations Property
Owner(s): Shake the Nations Ministries, Inc.
Applicant(s): Lowndes Law Firm c/o Jonathan Huels, Esq.
Location: 333 Semoran Commerce Place
Tract Size: 2.4 +/- acres
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner

SP Sanchez stated that this is this companion rezoning for the previous agenda item. The applicant requests to change the zoning designation of the Shake the Nations Property from I-L (Light Industrial) to C-COR (Corridor Commercial). This property is located in the vicinity of the State Road 436 corridor, therefore, a suitable candidate for the said zoning. The applicant has communicated that they intend to hold approximately 20 conferences annually by invitation only. Additionally, there are currently 66 parking spaces for the broadcasting studio, which requires 58 spaces per the Land Development Code (LDC). If other uses are introduced or change of use occurs such as conference center use, it is subject to the standards of the LDC and other applicable City standards. At its meeting on June 13, 2023 the Planning Commission unanimously recommended approval and the DRC recommends approval. On July 5, 2023 City Council tabled this item, at the request of staff and on August 2, 2023 this item was continued to a date certain of September 6, 2023, at the applicants request. The recommended motion today is to accept the first reading of ordinance 3011 and hold it over for second reading and adoption.

- a. **Mayor Nelson** asked if anyone had any questions about this item.
 - b. Hearing no further questions or comments, he asked for a motion to accept Ordinance Number 3011 and at first reading and hold it over for second reading and adoption.
 - c. **Motion** by **Commissioner Nesta** and seconded by **Commissioner Velazquez** to accept Ordinance Number 3011 and at first reading and hold it over for second reading and adoption.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye
3. Ordinance No. 3019 - First Reading - Small-Scale Future Land Use Amendment - The Ridge Self-Storage
Owner(s): The Ridge Self-Storage, LLC
Applicant(s): Josh Edmondson, Poulos & Bennett, LLC
Location: West side of Ocoee-Apopka Road, north of SR 414
Project: The Ridge Self-Storage
Density: 0.6 maximum FAR
Project Manager: Bobby Howell
Presented by: Bobby Howell, Planning Manager

Planning Manager (PM) Bobby Howell stated the Development Review Committee recommends approval of the future land use change from mixed use to industrial, the Planning Commission unanimously recommended approval and the recommended motion is to accept the first reading of Ordinance Number 3019 and hold it over for second reading and adoption on September 20th.

Commissioner Nesta asked how many stories will this project be.

Phil Martinez, Senior Planner with Poulos & Bennett, 2602 E Livingston Street Orlando, FL 32803 stated that they are in the preliminary design stage for this self-storage facility and they do not know what the estimated height will be, at this time. **Commissioner Nesta** asked what is the maximum height allow and **PM Howell** said that within the industrial zoning district it is 45-feet and **Commissioner Nesta** asked how many stories does that allow and **PM Howell** stated about 3.5 to 4.

Commissioner Becker asked if this is apart of The Ridge PD and Phil Martinez answered no.

- a. **Mayor Nelson** asked if anyone had any questions about this item.
 - b. Hearing no further questions or comments, he asked for a motion to accept the first reading of Ordinance Number 3019 and hold it over for second reading and adoption on September 20th.

- c. **Motion** by **Commissioner Nesta** and seconded by **Commissioner Velazquez** accept the first reading of Ordinance Number 3019 and hold it over for second reading and adoption on September 20th.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye

4. Ordinance No. 3020 - First Reading Rezoning - The Ridge Self-Storage

Owner(s): The Ridge Self-Storage, LLC

Applicant(s): Josh Edmondson, Poulos & Bennett, LLC

Location: West side of Ocoee-Apopka Road, north of SR 414

Project: The Ridge Self-Storage Rezoning

Density: 0.6 maximum FAR

Project Manager: Bobby Howell

Presented by: Bobby Howell, Planning Manager

Planning Manager (PM) Bobby Howell stated that this is the companion rezoning from transitional to light industrial. The Development Review Committee recommends approval of the future land use change from mixed use to industrial, the Planning Commission unanimously recommended approval and the recommended motion is to accept the first reading of Ordinance Number 3020 and hold it over for second reading and adoption on September 20, 2023.

- a. **Mayor Nelson** asked if anyone had any questions about this item.
- b. Hearing no further questions or comments, he asked for a motion to accept the first reading of Ordinance Number 3020 and hold it over for second reading and adoption on September 20th.
- c. **Motion** by **Commissioner Nesta** and seconded by **Commissioner Smith** accept the first reading of Ordinance Number 3020 and hold it over for second reading and adoption on September 20th.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye

5. Ordinance No. 3021 - First Reading - Land Development Code amendments

Presented by: James Hitt, Community Development Director

Community Development Director (CDD) James Hitt stated that this is a continuation of glitch amendments; updates to help clarify and amend the land development code that was originally fully changed in 2019, this is the seventh one over the last few years. The last one was done in March of this year.

Commissioner Becker stated that the big one is the PD adjustment; that is a slippery slope, because of the Live Local Act. It basically says we lose our ability to have any opinion, if it is mixed use residential, commercial, or industrial. If we make all PD zoning classifications a true mixed use, its going to fall under that category for Live Local.

CDD Hitt stated that anything that is in conflict with Live Local, Live Local will supersede it. **Commissioner Becker** stated that as soon as we put 'mixed use' into the definition for PD, it applies; however, if someone wants to do PD and voluntarily do mixed use of non-residential and residential there is nothing that would preclude them from doing so and **CDD Hitt** responded correct. **Commissioner Becker** went on to say that on a PD classification, right now it is not innately mixed use residential, so that provides the authority still, at the local level, the Live Local will not apply to PD zoned and **CDD Hitt** stated correct, if they are not actually using it. **Attorney Cliff Shepherd** stated that in terms of what you can and can't do, Live Local does substantially limit, but it does require it to be mixed-use. There is a minimum of 65%. **Commissioner Becker** stated that a PD zoning classification does not assume a mixed-use residential classification and **Attorney Shepherd** stated that is correct. **Commissioner Becker** went on to state that the point he is making here is that this is a huge impact if we introduce the requirement or mixed-use language in to the PD zoning classification because now that unlocks every PD zoned piece of land within the city and opens the door for that. **Attorney Shepherd** said that it puts it in a position here someone can claim that Live Local applies, that is correct. **CDD Hitt** said that the existing developments that are already built are already built; most of them are fifteen units per acre. They cannot put twenty-five units per acre unless they added on to the top. They will not redo their PD to add more units, if it is already built. **Commissioner Becker** stated that there is a PD in question that was talked about during public comment, that would be heavily applicable to. **Attorney Shepherd** stated that certain times PD's have aspects that don't do well, but they are developed completely out, then someone will say 'this didn't do well, but something else might, like affordable housing.' **Commissioner Becker** agreed and said that he thinks there is a lot more to contemplate on this particular topic. **Mayor Nelson** stated that he does not disagree, but he thinks Tallahassee is going to come back and adjust a few things. He asked if we can pull that back and leave that out, for now? **Attorney Shepherd** stated that he does not see a reason why we can't, from a time perspective. **CDD Hitt** stated that we can pull the 3.72 out of it and take it out of the title; we cannot add anything to the title, but we can take it out. **Mayor Nelson** said that there are some other cities that have a new term for mixed-use that supposedly gets them out of the Live Local and **Attorney Shepherd** stated that the critical thing is that if you use the traditional definition of mixed-use, the courts say 'I don't care what you call it, what is it.' He stated that there are a lot of different ways you can look at this, but the one it seems they looked at the most is the need for affordable housing, but they did not look at the one where that makes the way they've done it a real problem for governments to control, not only growth, but the location of growth, so it's a problem. **CDD Hitt** stated that the other thing that staff was looking at, regarding the PD and being able to do a mixed-use product is that we were getting a lot of potential developers that wanted to use the PD as a mechanism to avoid code for the other land development codes.

Commissioner Smith stated that he noticed one set of balconies were identified as being luxury balconies and asked what they other ones are called and **CDD Hitt** stated normal. He said that he left that term out because there are a few different terms that can be used, but the closest one that he found was a luxury balcony that was big. **Commissioner Smith** clarified, so if an apartment complex is not defined as being luxury then they can build a smaller balcony and **CDD Hitt** responded that is correct.

- a. **Mayor Nelson** asked if anyone had any questions about this item.

Public Comment

Rod Olson asked for clarification on the square footage on a balcony and asked if this takes care of that.

- b. Hearing no further questions or comments, he asked for a motion to accept the first reading of Ordinance Number 3021, excluding section 3.7.2, and hold it over for second reading and adoption.
 - c. **Motion** by **Commissioner Becker** and seconded by **Commissioner Nesta** to accept the first reading of Ordinance Number 3021, excluding section 3.7.2, and hold it over for second reading and adoption.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye
6. Ordinance No. 3022 - First Reading -Chapter 18, Buildings and Building Regulations, Article III. – Permit Fees.
Presented by: James Hitt, Community Development Director

CDD Hitt stated that this has to do with Chapter 18 section 18-49. He stated that they were getting calls to do inspections, when the builders where nowhere near ready. the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose a fee of four times the amount of the fee imposed for the initial inspection or first re-inspection, whichever is greater, for each such subsequent re-inspection. We cannot make any changes until October 2024. This is something that we were supposed to be done, but were not, so this is a correction for that.

Mayor Nelson stated that he Michael Rodriguez was doing a lot of these under a resolution versus an ordinance and asked if we can, at some point flip it, so we don't have to come back to it. **Attorney Shepherd** stated that there is not a reason that it has to be an ordinance, the issue right now is the timing.

- a. **Mayor Nelson** asked if anyone had any questions about this item.
- b. Hearing no further questions or comments, he asked for a motion to accept the first reading of Ordinance Number 3022 and hold it over for second reading and adoption.
- c. **Motion** by **Commissioner Smith** and seconded by **Commissioner Nesta** to accept the first reading of Ordinance Number 3022 and hold it over for second reading and adoption.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye

7. Ordinance No. 3024 –First Reading- Annexation – SNP Properties
Owner(s): SNP Properties, LLC
Applicant(s): Denny Shiver
Location: Southeast corner of Plymouth Sorrento Road and Dowman Drive
Tract Size: 5.0 +/- acres
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner

SP Sanchez that the DRC recommends approval and the recommended motion is the accept the first reading of Ordinance Number 3024 and hold it over for second reading and adoption.

- a. **Mayor Nelson** asked if anyone had any questions about this item.
- b. Hearing no further questions or comments, he asked for a motion to accept the first reading of Ordinance Number 3024 and hold it over for second reading and adoption.
- c. **Motion** by **Commissioner Nesta** and seconded by **Commissioner Velazquez** to accept the first reading of Ordinance Number 3024 and hold it over for second reading and adoption.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye

8. Resolution 2023-27 - Sanitation Rate Increase
Presented by: Josh Robinson

Josh Robinson, Public Services, stated that this resolution is requesting an increase in the curbside residential collections and disposal and commercial collection and disposal of solid waste. This is to cover increase operating expenses due to increased population, rising cost of labor, fuel, disposal, and other operating expense. It is a 10% increase over last year.

Commissioner Becker asked if this was already baked in to the budget assumptions for next year and **Josh Robinson** stated yes.

- a. **Mayor Nelson** asked if anyone had any questions about this item.
- b. Hearing no further questions or comments, he asked for a motion to approve Resolution Number 2023-27.
- c. **Motion** by **Commissioner Smith** and seconded by **Commissioner Velazquez** to approve Resolution Number 2023-27.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye

9. Resolution Number 2023-29 establishing the rate increases for services provided by the Water, Wastewater and Reclaimed Water.
Presented by: Blanche Sherman, Finance Director

Finance Director (FD) Blanche Sherman stated that this resolution is establishing rate increases for services provided by water, wastewater, and reclaim at 6% for water, 13.5% for sewer, and 6% for reclaim. The publication went out to our residents, to clear everything, there is no 25% surcharge for customers outside the city limits. We do have a posting on our website indicating that and this is factored in the budget.

Commissioner Nesta asked about people that are on septic being billed a set fee every month, for usage. He asked if that is incorrect billing. **FD Sherman** stated that she has to look into that, but what she indicated to him is that he is probably getting a water bill and not septic. **Commissioner Nesta** asked what is reuse used for, if they have septic and **FD Sherman** stated that she would have to look into that. **Mayor Nelson** stated that reclaim and wastewater are two different things, they can have reclaimed water and be paying reclaim water rates. Wastewater is different, wastewater is a percentage of your water, if you have sewer. **FD Sherman** stated that reuse is for reclaim, not sewer. Reclaim is exclusively for irrigation. **Mayor Nelson** stated that one thing we want to be aware of is that right now we have the Orange County piece, where we have the water, reclaim water, and sewer if they have it, right now we are not getting any fees for people on septic tanks but yet they fall under our BMAP. Our BMAP is the document that DEP will force us to meet certain standards of water quality, so we have to start taking septic tanks off. We have those neighborhoods outside of the city, but they are in our service area, so we are not getting any property tax, but they are not paying anything toward us ever meeting that BMAP. So, at some point, we need to have the county residents that are getting water and reclaim water, but are on the septic that, that is hurting our BMAP, somehow, they need to step up and help us to solve the BMAP, which we have 4-5-year cycles. The first five years we will meet easily because our wastewater treatment plant is second to none, but as you go into the second, third, and fourth five-year cycle it becomes much more difficult to reach. We cannot reach it just with our wastewater treatment plant. **Commissioner Smith** asked if those residents are living in un-incorporated Orange County and are on septic, why are they not apart of the Orange County BMAP since that is where they are paying their taxes **Mayor Nelson** said because their water and reclaim water comes from us. **Commissioner Smith** stated that if they are paying taxes to Orange County, Orange County needs to give up funds in order to help correct the problem. Mayor Nelson stated that at some point it needs to be addressed to Orange County; they are getting our services, but they are not helping us to meet that BMAP. The onsite system is fifteen-five, which right now we are getting 75% is paid by DEP and St Johns Water Management, but there is still 25% we've been paying for those in Wekiva Glen. **Commissioner Smith** asked if they are not receiving reclaimed water and only receiving potable water, does that still apply and **Mayor Nelson** said yes. They still come under our BMAP. We have maybe 10-years before it will start become a problem. DEP is now giving us 80-85% credit going toward the distributed waste water system in Wekiva Glen.

Mayor Nelson asked if anyone had any questions for the Raftelis group, speaking on the issue that we had with the notice that went out.

Commissioner Becker stated that we shouldn't diminish the fact that it went out. People assume that if they get something from the City of Apopka, in an official format, they believe what they see, so I don't think anyone should diminish that people reacted to it. It is not something that should be taken lightly.

Henry Thomas, Vice-President of Raftelis, offered apologies for the confusion that was caused. The message that was sent was at his urging. I worked with Blanche, she was trying to prepare her notice, I said let us prepare you a table, I was trying to be helpful and make sure we got it right and ironically it had this footnote in there. It was not included in our rate revenues and analysis. I've been doing this for many years, for you all, and I don't like to make this mistake. I agree with you, we confused the public, but I want you to know that it was not staff. Blanche is a fairly new employee and I put that document in front of her. He also stated that in all the years that he has done this in Florida, you are probably one of two cities that do not have an outside city surcharge, so you are in very rare situation, so that is why that footnote ended up on that table, because it is kind of a standard note that we have. I want to make it very clear that there is no surcharge, there is no proposal for a surcharge, and what was on that note was a scrivener's error and it was not on the city's staff error, it was mine.

Public Comment

Leroy Bell stated that Blanche said that she put it on the city website, but there are a lot of people that only get communication through the mail and there are still people confused about that. Although it is not the city's responsibility for the mistake, maybe you need to try to correct it by sending it out in the mail for those that only get mail. **Mayor Nelson** stated that it will be in the next one. **Leroy Bell** went on to say that the gentleman that came up with the sewer and septic tank question lives across the street from 'the patio' and he does not have reclaim water, but he has city water. He reiterated the statements about the un-incorporated residents having to eventually kick in and help with the BMAP situation and expressed his concern and frustration.

Albert McKimmie stated that the city also has an obligation to make to that standing water is not left standing. On Golden Gem Rd, there is a facility designed to hold 350 million gallons of water is currently half full. There is never water pumped through it, because the pumps are not set to it. It is directly behind my property, it has been full for the last year and for the last year we have had nothing but mosquitos. He asked that someone is paid to treat the water. He went on to state that he does not understand why he receives a city water bill, when he is on a well.

Sylvester Hall asked with South Apopka being un-incorporated, why did we take on the water issue? Why not let Orange County supply their needs?

- a. **Mayor Nelson** asked if anyone had any questions about this item.

Commissioner Becker asked what is the impact if we don't increase and **FD Sherman** stated that this is the operating fund and the planned increase for the study that was provided was the 13.5 and 3.5, so the only difference in what

was originally planned is instead of it being 3.5 for water and reclaim it is 6%. So again, we are close to a deficit basis for this fund anyway and we are updating the study as well, because the cost is increasing, so it does have a significant financial impact. **Commissioner Becker** confirmed that this document says 6% the first year and then 3.5 the outlier years and **FD Sherman** said yes, but we are updating the study. **Commissioner Nesta** asked if **FD Sherman** thinks we will have year after year an **FD Sherman** said based on some of the current trends and some of the other cost factors, no. **Mayor Nelson** said we have to go from the middle aquifer down to the lower aquifer which is not only having to drill a new well, but it's also greater treatment on the water and water is not as drinkable coming out of the lower aquifer. **Commissioner Nesta** asked when was the last time these rates were increased and **FD Sherman** stated October of last year. Whatever the plan is indicated there for '23 and we are not in the '24 year and we are just changing the plan increase from that 3.5% to 6%, but the 13.5% was indeed a plan and the 6% for the reclaim. **Commissioner Becker** stated that the water rates have been on an escalator for several years now. Ever since the wastewater plant was approved, after post construction I thought there was a period of time where there was escalating water rates, I think for a five-year period originally. **FD Sherman** stated that she thinks that started in October of '23. **Henry Thomas** stated that there was a five-year rate plan in the previous study that timed out and then there was a period of time where you did not adjust rates and then we were engaged to look at it. That study was actually completed and we had a workshop with you all, last fall. Some of these studies are almost obsolete before we can get them done and part of the problem is capitol cost.

Commissioner Nesta said that it is unfortunate that we have to take such big leaps to get this where it needs to be and because of inflation, it is hitting people very hard, day to day.

Commissioner Becker asked what the increase is going towards and **FD Sherman** stated operating costs and future capital needs, that are constantly increasing, similar to what Josh Robinson in regards to sanitation. Your salaries and wages are going up, if you want to proceed with capital projects, the cost of those projects is going up; how we fund those projects are critical, as well.

Commissioner Becker said that during budget workshops he asked the questions around lift stations, but it does not sound like we have proper funding to get lift stations on an adequate maintenance schedule. He asked if this increase would go to that endeavor and **Henry Thomas** said yes. **Commissioner Becker** stated that he need assurance that this is more of a capital play. If the majority of this fund is going to capital needs, then I can get behind that, but if we are saying that a lot of this increase is to go and fund a 6% merit increase across the board, that is where it is a tough sale to the

residents of Apopka. Henry Thomas stated that the operating expense projections, over the next five years, for wastewater, are probably more in the 5-6% range, if that. Whereas the capital is the driver.

- b. Hearing no further questions or comments, he asked for a motion to approve Resolution Number 2023-29.
- c. **Motion** by **Commissioner Nesta** and seconded by **Commissioner Smith** to approve Resolution Number 2023-29.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye

CITY COUNCIL REPORTS

Commissioner Velazquez

- On Wednesday August 23rd we did the installation of the Fire Department Plaque at the 9/11 memorial, which added the names of our fallen firefighters: Armando Borrás and Austin Duran. On Tuesday, we had the groundbreaking at Fire Station No. 6, which across from the Advent Health Hospital. On Wednesday, City Hall was closed when we were anticipating Hurricane Idalia. Thursday, August 31st, we had the ribbon cutting of the new coffee shop, at the shopping center by Beef-O-Brady's and in the afternoon, we had the kickoff at Randall Academy with OCPs. We have the 9/11 memorial service coming up on Monday, September 11, 2023 at 8:30am and then the 3rd Annual 9/11 Memorial Run that will take place on September 23, 2023.

Commissioner Becker

- The last council meeting I thought we agreed that the charter review discussion would be apart of the public agenda, so that people from the public would be able to put their opinions in. It was approved in the minutes, but it was not on the agenda. He asked where do we stand on that? He asked Attorney Shepherd how many charter views has he done. **Attorney Shepherd** said many, including being the last general council for Orange County. **Commissioner Becker** asked since it wasn't put on the agenda, are we just looking for general consensus. I am not married to the idea that this has to be done in two hours over two meetings, but lets all agree on what the right path to proper discussion is. **Commissioner Nesta** stated that his understanding was that it would be put on the agenda to hear public comments and then decide from there. **Mayor Nelson** stated that he thought it was going to be under the attorney's report. **Attorney Shepherd** stated that there are methods; one method was talked about from the podium, I don't think it is the best method, but I am happy to explain and use examples from the very commissioner she is talking about it. It is not my charter review. I have done all manners, including the one she mentioned, but at the end of the day it is whatever you all want. I just need to know which way to go, because however you do it we have to target when do you want it on the ballot, then work back from that date. If you want it on, for the March election, December 12th is the hard deadline, that means the review has to be completed, the ordinance has to be drafted, the report has to be written, and you all have to send it through two meetings to get it on the ballot. That is a fast one. If you are looking at next year or the next cycle, that is a different situation and we have a longer window. It shouldn't take as long, for

example she mentioned 18 months or even 3 months, but that it up to you. You can take as long with it as you want, as you know, it is not a long charter. **Commissioner Becker** asked to get it scheduled. **Mayor Nelson** asked if he wants the attorney to do it and **Commissioner Becker** stated the reason why we stopped the conversation last meeting is because you wanted to put it on the public agenda, so that we can hear public comment. I am still uncertain about the will of my colleagues. The first decision to make is whether or not we feel it is appropriate to do council led charter view and the second hurdle is coming up with a timeline. **Commissioner Smith** stated that he likes the concept of it being a combination of us and members of the public, that serve on the charter review. **Attorney Shepherd** stated that he just did the ordinance for Eatonville after a couple months long review; initially they decided to do a council led review, which always includes public period, always invites the public to comment on whatever sections are on the agenda, provide their own input, etc. so that never goes away. It does not get rid of the citizen participation, but in that process, in which you should expect, they got push back from citizens who said we should be involved and this should be a citizen led deal. I explained that when that happens things get out of control in a hurry. They were already done with all the articles in the charter, but they decided to create a citizen advisory board to go through the charter and they did. I met with them all, we had the same 3-4 meetings, we had a parking lot for issues they couldn't decide and, in the end, they only agreed on one issue that they wanted on the ballot, in addition to the items that had already been decided on by council. That issue was term limits. On the meeting Tuesday night, they decided they were not going to put that on the ballot. So, the one thing the citizens asked for, after the multi-week review, that they led through the citizens advisory board the council said no. So, to avoid that situation, which comes up frequently, you may want to re-think whether that is a good idea. You have created your own political problem. **Commissioner Becker** asked if they can take a formal motion to have this as an official agenda item on the next city council meeting, for the form and timeline. An action item or public hearing and Attorney Shepherd will present it. **Attorney Shepherd** agreed and re-irritated that he gave his suggestion for the best way to do it, but it is up to the council. **Commissioner Nesta** confirmed that this is just deciding the form and timeline.

- a. **Motion by Commissioner Becker** and seconded by **Commissioner Nesta** to have the topic of charter review form and timeline on the next city council meeting agenda as either a business item or public hearing.
 - b. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith & Velazquez voting aye
- **Commissioner Becker** went on to state that in this seat, similar to the meeting on August 2nd, I take full ownership for all of my actions and/or words I have ever said in this seat, both during the council meeting and immediately thereafter within council chambers. There was a quote by the Mayor's campaign manager and the Apopka Chief this past Friday, with a quote associated to me, that I did not say. I will set the record straight here, because all the people that read the Apopka Chief last Friday are under the assumption that I made a quote that I did not make. After the meeting on August 2nd there was news media that was interviewing the Mayor, he made a comment, I disagreed with the comment. The reporting that was interviewing that Mayor at the time was a Channel 13

reporting by the name of Maria Serrano. I tapped her on the shoulder and said 'hey make sure you fact-check what he's saying.' I never called the Mayor a liar, I never implied or said the things that were mentioned in that quote that was in the Apopka Chief last Friday.

- Commissioner Becker went on to state, another concern I did have was that we had a City Administrator candidate was being brought forth for interviews with different commissioners and I find it very concerning the manner by which he was told that he was not going to be honored with an offer that he had already accepted. Hopefully that has not put us at risk, because we have employment law to considered. I thought that was not an Apopka way to deal with that. In terms of open positions, I see the Economic Director position is not posted any longer, where do we stand with that? Interim City Administrator (ICA) Chuck Vavrek stated that he was going to have Joe Patton give a report during City Administrator's Report. **Human Resources Director (HRD) Joe Patton** stated we did post that again and it did close, so we have interviews scheduled for tomorrow. **Commissioner Becker** asked if there is a large pool of candidates and **HRD Patton** said they had twenty-three apply and they are interviewing four. Mayor Nelson said to tell him who is on the panel and **HRD Patton** said it is himself, Blanche Sherman, Bobby Howell, and Chief McKinley.
- **Commissioner Becker** went on to speak on the Rock Springs Ridge issue, he said that he wanted to re-irritate the actions of the council. There was chatter on social media saying to talk to the commissioners and tell them to approve, but we are nowhere close to that stage. The residents have to realize that until such time that the perpetual conservation easement is lifted, I really think it is a waste of the council's time to even be considering or being considered by the residents of Rock Springs Ridge. I want to set the record straight that all the action being taken at this time is between private entities.
- On the annexation front, we have to come up with an idea to survey the population that will be affected by this. He feels that based on the interactions that we've had thus far, it is a 50/50 toss and he asked the council how do they feel about it. He said he thinks that because the conversations that we've had on it goes to dollars and cents before we talk about value proposition. **Mayor Nelson** said that if we want to put together a questionnaire and everyone come with questions to the next council meeting, he is for it. **Commissioner Nesta** said that we need to meet community members, where they are, and have a community-based conversation, not a cost-based conversation. He also stated that he does not think we [council] should be involved in the process, it should be a third party going on to the community. **Commissioner Smith** stated that there are companies that do that line of work, so we need to appropriate the money, have a company come in and do a study, then accept the report they provide and move forward. **Mayor Nelson** stated that there was a proposal for a third party to come in and do a study and he will try to find that information. He also said if the council has suggestions on a third party to please bring the information; hopefully it is under 50k because if not it will be going into RFP territory.

Commissioner Smith

- In reference to the annexation, I feel that we are going in the right direction. Next, it was mentioned at our last council meeting, in reference to Columbus Day and what we were going to do about renaming it to Indigenous Day instead of Columbus Day; it was mentioned at the last meeting, but we did not decide on our opinion one way or the other. **Mayor Nelson** said that he is for leaving it like it is. **Commissioner Nesta** asked Commissioner Smith who he was going to talk to about it and **Commissioner Smith** stated that he spoke with a few municipalities that have already considered the idea, but he also reached out to a couple non-profit organizations, here in the city, to see what their grief parts were and they are not sure. **Commissioner Becker** stated that Apopka's roots are Native Americans settled on the shores of Lake Apopka; it is not a federal holiday by name, if you are trying to sync holiday naming conventions to federal, I get it, but at the same time I can see the value of honoring that too so I would be for it. **Commissioner Velazquez** stated that Apopka was founded by the Indigenous, everything about Apopka is Indigenous. It is something that at the local level can be changed and recognized, I don't see a problem. **Commissioner Nesta** stated that he thinks it's a little more appropriate to be Indigenous Day. He asked if it is something that needs to be noticed or if it is something that they can make happen tonight. **Mayor Nelson** looked to Attorney Shepherd for direction. **Attorney Shepherd** stated that there is no reason why it can't be done tonight, the only reason to wait is because it was not on the agenda, for public consideration. Legal the council can proceed, but it is up to the council on how they want to move forward. **Mayor Nelson** said that it will be put on the agenda.

Commissioner Nesta

- Gave a copy of a text message he received the day after he advocated for a fiscal review, from a local banker. The city clerk will be entering that into the minutes. It is an additional threat, whether or not you feel it is a threat, I do and it has been escalated to other entities to make sure it is looked into. Next, Camp Wewa is supposedly doing a workshop at 10:00am on October 4th; he stated that he does not feel that is appropriate and it should be when residents can actually be there: afternoons, evenings, weekends, etc. He does not know what the rest of the council feels, but 10:00am on a Wednesday does not provide resident feedback. **Mayor Nelson** asked PRD Williams what if we did it on a Saturday and **PRD Williams** stated that he can look at some Saturdays and provide Chuck the dates. Commissioner Becker stated that the only Saturday in October that he is available is the 14th and all other commissioners agreed. The workshop will be October 14th at 9:00am. **PRD Williams** said that he will confirm schedules.
- **Commissioner Nesta** asked Attorney Shepherd to go over the real estate opinion he gave, upon request. **Attorney Shepherd** stated that he was asked by Commissioner Nesta and a similar question, but related to a specific piece of property, by the Mayor, how the City can go about selling property that belongs to the city. In doing so, we checked the charter, city codes, and state statutes to make sure there was nothing that we were not already aware of. This body has heard me say before, when asked this question publicly 'is the property in the CRA or not' because that makes a huge difference. Starting with property outside the CRA; if it is outside the CRA it is subject to whatever rules there are in your code or charter and there are none. Neither does your purchasing policy deal with the sale of real estate. Past practice, cases, and looking at the practice of other places would tell you that when you are outside of a CRA, you need to look at things like fair market value,

where the property is being sold for a public purpose. Basically, it is in the best interest of the city, but it is also in the best interest of the city to receive the value of that property. In terms of who does that or who controls that process, it is council led. There is no one person that can initiate that process by his or herself, it would be an agenda item with an explanation. Typically, you would get appraisals on the property and see if the offered sales price met those expectations. Within a CRA is different. CRA's are created to spur redevelopment in the designated area and the legislature has given us a number of tools to do that with. One of those is the idea of disposing of the property for fair value as opposed to fair market value. The difference is tremendous because if the council determines that a specific piece of property can be sold or leased on a long-term basis, in a way that benefits the overall redevelopment of that specific area of the city and the way the plan envisions and that that's the way that's most beneficial, to achieve those goals, then the city has a lot of leeway for determined what is fair; including offering property of \$1 a year for a long-term lease or selling the property for \$10, or even donating the property in exchange for a certain type of development. **Commissioner Velazquez** asked when that comes up does the council sit as a CRA Board or does it sit, as we sit now and **Attorney Shepherd** said both and you do separate meetings, but one right after the other.

CITY ADMINISTRATOR'S REPORT

Nothing Additional.

CITY ATTORNEY'S REPORT

- The announcement that the negotiation Shade Meeting that was supposed to happen to today is going to be scheduled for September 20th is a pure exemption from the Sunshine Law; you don't have a court report or transcriber. It will be led by Attorney Jeff Mandel and it is to get guidance to engage in negotiations on the council's behalf in regards to the labor contract that is coming up.

MAYOR'S REPORT

- Ribbon cutting for the Harmon Rd extension was held on August 29th, great turn out from CFX, Advent, and Commissioners Smith and Velazquez. It was great to see what a partnership we were able to create.
- We have a property at 207 E 8th Street that I would like to look at maybe surplus that property; it is across the street from the Loves and Fishes. It may be a location alternative for the Apopka Resource Center.
- I've had some inquiries again, about the big warehouse on Lust Rd with the graffiti on. The folks from City SERV have come back and want to take another crack at that property within some type of \$1 a year least. They would have to put walls on it, because it would be for their storage, they have moved out of the Shake the Nation location. The property on 8th Street would in the CRA so that would take the 30 days plus the CRA and City Council to approve. **Commissioner Becker** stated that the liability issue with the Lust Rd property is what is concerning; if it is a least, we are liable as the owner of the property. **Mayor Nelson** asked Attorney Shepherd if we can do a triple net least, even if it is for \$1 to relieve us of liability and **Attorney Shepherd** said that is a lot of ways to attempt to relieve liability, but ownership creates liability regardless. Some ways to attempt to relieve liability is to have them indemnify and hold you harmless, but that is only as good as the

value of the company that is providing the indemnification. The second and probably most important way is to have them name you as an insured or additional insured in the amount that you tell you, but ultimately as long as you are owner there is a way to sure you.

Mayor Nelson said that he is good either way, if that is something we would like to pursue, either one, if not he is perfectly fine. **Commissioner Smith** said he thinks we need to pursue both of them so whatever the mechanism is that we need to go by in order to make it happen. The Resource Center is something that we have been talking about for years and something that is needed in our community. The warehouse on Lust Rd, I think I mentioned a few meetings ago that we need to put some paint or pressure wash or something, so now if we lease it, they are responsible for cleaning it up and making it a viable place to look at. **Commissioner Velazquez** stated that initially we already agreed to. **Commissioner Becker** said that he does not have a lot of energy either way, it is about more of the details. He was disappointed that the last meeting related to the Apopka Resource Center was not noticed and not placed on our calendar. Until such time where we can be active participants and get the crunch of that conversations, it is still a nebulous term 'Apopka Resource Center,' but I will react to the data. Mayor Nelson said that he and Commissioner Smith are Sertomans, so they cannot talk about City business at Sertoma meetings, the same way with ARC, now that Commissioner Velazquez has shown up at the last couple meetings. I am fine with noticing them all. **Commissioner Becker** stated that he wants to have a properly noticed meeting where minutes are taken. Mayor Nelson said that we can make that happen.

- Police Accreditation mid-October in Sanibel.
- This is the last week for hurricane preparedness, so if you want to buy hurricane supplies, they are tax free.
- Last month was a record, we issued 1,391 permits so congratulations to the permitting team, they did an amazing job.
- The EcoBike Ride is October 28th
- Hispanic Heritage Celebration is September 16th at Kit-Land Nelson Park from 2:00pm – 8:00pm
- September 11th Memorial at 8:30am
- We just got back the test results this morning on the 1-4 dioxane, which is the chemical that Seminole County has been having fits over, it is a carcinogen. All five of the results of our wells came back at undetectable levels. **Commissioner Velazquez** asked if that will be going on the website and **Mayor Nelson** said yes, it will go on tomorrow, a two-paragraph summary of the test and results.
- **Commissioner Nesta** asked FD Sherman if she is waiting on him for the forensic audit and she said yes
- **Commissioner Smith** asked Mayor Nelson if we ever came up with a policy on how we are going to put the non-city sponsor events on the website and **Mayor Nelson** said that we are working on that with Recreation and IT.

ADJOURNMENT

The meeting adjourned at 6:49PM.

All video recordings of City Council Meetings are always posted on the City of Apopka's YouTube page, for viewing.

Bryan Nelson, Mayor

Attest: _____
Susan M. Bone, City Clerk

Minutes Transcribed by: _____
Victoria Parks, Deputy City Clerk

CITY OF APOPKA MINUTES

Minutes of the City Council First Budget Hearing held on September 6, 2023 scheduled for 5:15 PM, in the City of Apopka Council Chambers.

Meeting called to order at 7:00PM

Present:

- Mayor Bryan Nelson
- Commissioner Kyle Becker
- Commissioner Nick Nesta
- Commissioner Alexander Smith
- Commissioner Diane Velazquez
- Interim City Administrator, Charles Vavrek
- Attorney Cliff Shepherd

PUBLIC HEARINGS

1. Announce and Adopt Tentative Millage Rate of 4.1876, which is a 13.21% increase over the Rollback rate of 3.6991.

Presented by: Blanche Sherman, Finance Director

Finance Director (FD) Blanche Sherman stated that we have to announce and adopt the tentative millage rate, which was set at our last special meeting on July 26, 2023, at the 4.7876, which is 13.21% over the rollback rate of 3.6991. This is in accordance with the truth and millage compliance requirements.

Public Comment – None

Mayor Nelson read in accordance with the truth and millage trim compliance requirements that is set forth in Chapter 200 of Florida Statutes, the city must set the proposed millage rate and advise the property appraiser of the proposed millage rate, rollback rate, date, time, and place of the tentative budget hearing. The tentative millage rate is hereby set at 4.1876, which represents a 13.21% increase over the rollback millage rate of 3.6991. a mil is the tax rate for each \$1,000 of taxable property value.

- a. **Motion by Commissioner Nesta** and seconded by **Commissioner Velazquez** to adopt the Tentative Millage Rate of 4.1876.
 - b. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith, & Velazquez voting aye.
2. Adopt a Tentative Budget and any Adjustments Resulting from the Public Hearing. Please click on the link to see the FY24 Tentative Budget: Landing/Overview Page for Tentative Budget Workshop and Public Hearings
Presented by: Blanche Sherman, Finance Director

Finance Director (FD) Blanche Sherman stated that this item is related to the tentative budget and she provided an overview of the budget, identifying key items. This information was provided to the council and a link was provided to the public, on the agenda, which is posted on the city website. The final budget hearing is scheduled for September 20, 2023 at 6:00pm and at that final budget hearing Council will adopt the final trim and the final city budget.

In regards to the budget in brief, we are looking at \$168,828,988 for all funds. That represents an \$18.3 million dollar increase or 12.4% over the '23 budget. The proposed general fund budget increases about \$19.9 million dollars or 30.3% compared to last years budget. Capital expenditure in this year's budget include a fire truck, a new portable radio system for fire and police, ten police vehicles, fire staff replacement vehicles, LED field light conversions for the soccer field, and other capital facility equipment. The special revenue funds, which are monies that are restricted for a specific purpose, increased about \$1.9 million or 15.3%. Some of the capital expenditures in the FY24 special revenue budget include fire and police improvements \$3.1 million, street improvements about \$2 million, recreation about \$1.2 million, stormwater about \$140K. In regards to the transportation impact fee fund, that increased by \$3.6 million or 41.6% and this includes the Kelly Park Rd improvements, which are about \$5 million, that is the initial installment of that pioneering agreement. Finally, the enterprise funds decreased about \$6.4 million or 11.6% and is attributable to the several water and wastewater infrastructure projects that are ongoing and will continue and roll forward in FY24.

All budget information is available upon request.

Public Comment

Rod Olson asked if the Director of Economic Development position a carryover and the response was yes.

Sylvester Hall stated that safety is paramount, any community and family wants to know that they are safe. We should have a new training facility for our police officers, they should not be training outside in the elements. He went on to state that the starting pay should be \$60,000.

- a. **Motion by Commissioner Smith** and seconded by **Commissioner Nesta** to adopt the Tentative Budget and any adjustments results from the public hearing.
 - b. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith, & Velazquez voting aye.
3. Announce Final Millage Rate & Budget Hearing: September 20, 2023 at 6:00 p.m.
Presented by: Blanche Sherman, Finance Director

- a. **Motion by Commissioner Nesta** and seconded by **Commissioner Velazquez** to approve the announcement of the Final Millage Rate and Budget Hearing date of September 20, 2023 at 6:00pm.
 - b. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith, & Velazquez voting aye.
4. Resolution 2023-28 Imposing the Uniform Method of Collections for Non-Ad Valorem Special Assessments levied within the City of Apopka for the Stormwater Utility.
Presented by: Richard Earp

City Engineer (CE) Richard Earp stated that during the City Council Meeting on May 4, 2022, staff and Henry Thomas gave a presentation that recommended the city adopt a resolution and move forward with the adoption with the recommended stormwater assessment rates. The stormwater utility rate study and this resolution was provided in the agenda package and a public notice was provided on the internet, in the newspaper, and in the trim notice. The recommended motion is to establish the non-ad valorem special assessment rates, based on the study, and to hold over for a second reading and adoption on September 20, 2023.

- a. **Motion by Commissioner Nesta** and seconded by **Commissioner Smith** to approve Resolution 2023-28 at first reading and hold over for second reading and adoption.
 - b. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith, & Velazquez voting aye.
5. Resolution 2023-21 Imposing the Uniform Method of Collections for Non-Ad Valorem Special Assessments levied within the Lake McCoy Village Neighborhood Improvement District.
Presented by: Charles Vavrek, Special Assessments

Interim City Administrator (ICA) Charles Vavrek stated that the rate is \$180 for the city to go in and take care of the ponds that they have failed to do so.

- a. **Motion by Commissioner Velazquez** and seconded by **Commissioner Nesta** to approve Resolution 2023-21 at first reading and hold over for second reading and adoption.
 - b. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith, & Velazquez voting aye.
6. Resolution 2023-22 Imposing the Uniform Method of Collections for Non-Ad valorem Special Assessments levied within the
Martin Place (Phase 1) Neighborhood Improvement District.
Presented by: Charles Vavrek, Special Assessments

ICA Vavrek stated that the rate is \$180 for the city to go in and take care of the ponds that they have failed to do so.

- a. **Motion by Commissioner Nesta** and seconded by **Commissioner Velazquez** to approve Resolution 2023-22 at first reading and hold over for second reading and adoption.
 - b. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith, & Velazquez voting aye.
- 7. Resolution 2023-23 Imposing the Uniform Method of Collections for Non-Ad Valorem Special Assessments levied within the Lovell Terrace Neighborhood Improvement District.
Presented by: Charles Vavrek, Special Assessments

ICA Vavrek stated that the rate is \$180 for the city to go in and take care of the ponds that they have failed to do so.

- a. **Motion by Commissioner Smith** and seconded by **Commissioner Nesta** to approve Resolution 2023-23 at first reading and hold over for second reading and adoption.
 - b. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith, & Velazquez voting aye.
- 8. Resolution 2023-24 Imposing the Uniform Method of Collections for Non-Ad Valorem Special Assessments levied within the Meadowlark (Coke Property) Street Lighting District.
Presented by: Charles Vavrek, Special Assessments

ICA Vavrek stated that this rate is based on the anticipated cost by Duke Energy and the rate per parcel is set at \$176.20.

Commissioner Nesta stated that the resolution has Ivy Trails on it and \$176.20, but the supporting documentation for Meadowlark is showing \$132.25, so the resolution in our packets is not accurate. He asked if this has to be re-noticed. **ICA Vavrek** stated no, the resolution only has to be read one time, but he does it twice, for public notice. He went on to state that for Meadowlark the assessment that was advertised was \$132.25

- a. **Motion by Commissioner Velazquez** and seconded by **Commissioner Nesta** to approve Resolution 2023-24 at first reading and hold over for second reading and adoption.
 - b. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith, & Velazquez voting aye.
- 9. Resolution 2023-25 Imposing the Uniform Method of Collections for Non-Ad Valorem Special Assessments levied within the Ivy Trails Street Lighting District.
Presented by: Charles Vavrek, Special Assessments

ICA Vavrek stated that this is the Ivy Trails Street Lighting District, it was advertised and the rate is set at \$176.20 per parcel.

- a. **Motion** by **Commissioner Nesta** and seconded by **Commissioner Smith** to approve Resolution 2023-25 at first reading and hold over for second reading and adoption.
- b. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith, & Velazquez voting aye.

10. Resolution No. 2023-26 Imposing the uniform Method of Collections for non-Ad Valorem Special Assessments levied within the Nottingham Park Street Lighting District. Presented by: Charles Vavrek, Special Assessments

ICA Vavrek stated that this is the Nottingham Park Street Lighting District, it was advertised and put on the trim notice. The rate is set at \$129.40 per parcel.

- a. **Motion** by **Commissioner Nesta** and seconded by **Commissioner Velazquez** to approve Resolution 2023-25 at first reading and hold over for second reading and adoption.
- b. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Becker, Nesta, Smith, & Velazquez voting aye.

ADJOURNMENT

The meeting adjourned at 7:34PM.

All video recordings of City Council Meetings are always posted on the City of Apopka's YouTube page, for viewing.

Bryan Nelson, Mayor

Attest: _____
Susan M. Bone, City Clerk

Minutes Transcribed by: _____
Victoria Parks, Deputy City Clerk



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 1.

Meeting Date: September 20, 2023

Department: Police Department

SUBJECT:

Authorize the Mayor to sign an agreement between the City of Apopka and the Town of Windermere for use of firearms range.

REQUEST:

Authorize the Mayor to sign the Interlocal Agreement between the City of Apopka and the Town of Windermere for use of the City's firearms range

SUMMARY:

The City has implemented an agreement to be signed by other law enforcement agencies requesting to use the City of Apopka's firearms range for training purposes. The agreement requires City Council approval.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Authorize the Mayor to sign and execute the agreement with the Town of Windermere.

ATTACHMENTS:

1. City of Apopka Windermere Range Agreement

**AGREEMENT BETWEEN
CITY OF APOPKA AND THE TOWN OF WINDERMERE
City of Apopka Firearms Range**

THIS AGREEMENT is made and entered into this 28 day of August, 2023, by and between the **CITY OF APOPKA**, a municipal corporation of the State of Florida ("Apopka"), and the **TOWN OF WINDERMERE**, a municipal corporation of the State of Florida ("Town") (collectively referred to hereinafter as the "Parties").

WHEREAS, the Town desires to utilize Apopka's Firearms Range to provide training and firearm transition classes for its law enforcement officers in accordance with its policies and procedures; and

WHEREAS, the Parties hereto find that entering into this Agreement serves a public purpose and is to the public's benefit.

NOW, THEREFORE, in consideration of the mutual covenants and obligations contained herein, Apopka and Town hereby agree as follows:

1. *Recitals.* The recitals set forth above are true and correct, and incorporated as part of this Agreement.
2. *Purpose and Intent.* It is the purpose and intent of this Agreement to provide the City of Apopka's firearms range ("Premises") to the Town for their use to provide the law enforcement officers of the Windermere Police Department with training and firearm transition classes in accordance with its policies and procedures. Each Party shall retain full authority for and jurisdiction over law enforcement related activities, emergency response services, boundaries, elections, and budgets and all other matters not specifically addressed in this Agreement.
3. *Authority for Agreement.* Apopka represents to Town that the execution and delivery of this Agreement has been duly authorized by all appropriate actions of the governing body of Apopka and constitutes a legal, valid, and binding obligation of the City of Apopka. Town represents to Apopka that the execution and delivery of this Agreement has been duly authorized by all appropriate actions of the governing body of Town and constitutes a legal, valid, and binding obligation of the Town of Windermere.
4. *Parties' Respective Obligations.*
 - 4.1. City of Apopka Obligations.
 - 4.1.1. Provide access to the Premises to Windermere Police Department law enforcement officers for training and firearm transition classes at mutually agreeable date and times.
 - 4.1.2. Maintain and repairs, if necessary, the Premises, except for those repairs necessary as provided in paragraph 4.2.5 below.
 - 4.1.3. Provide minimum twenty-four (24) hour notice to Town of closure of Premises.
 - 4.1.4. Approve all lesson plans submitted by Town prior to Town use of the Premises.
 - 4.2. Town Obligations.

- 4.2.1. Provide all equipment and personnel necessary for the provision of law enforcement training programs conducted by it on the Premises, and storage of said equipment on the Premises. The set-up and cleaning of the Premises before and after the provision of programs shall be its responsibility, at its sole cost and expense.
 - 4.2.2. During the term of this Agreement, the Town shall procure and maintain policies of fire, extended risk, and liability insurance coverage. The extended risk and fire insurance coverage shall be in an amount equal to the full insurable replacement value of any improvements or fixtures located on the Premises. The liability insurance coverage shall be in amounts not less than \$200,000 per person and \$300,000 per incident or occurrence for personal injury, death, and property damage on the Premises. Such policies of insurance shall name the City of Apopka as additional insured. Town shall submit written evidence of having procured all insurance policies required herein prior to the effective date of this Agreement and shall submit annually thereafter, written evidence of maintaining such insurance to Apopka. Town shall purchase all policies of insurance from a financially-responsible insurer duly authorized to do business in the State of Florida. Town shall be financially responsible for any loss due to failure to obtain adequate insurance coverage and the failure to maintain such policies or certificate in the amounts set forth shall constitute a breach of this Agreement.
 - 4.2.3. Provide Apopka with a “lesson plan” that describes the activities that the Town personnel will be performing no less than fourteen (14) calendar days prior to the date the Town intends to utilize the Premises.
 - 4.2.4. Any damage caused by the negligence or intentional act of Town to the Premises shall be repaired by Town at its sole cost and expense.
5. *Modification.* This Agreement may not be modified unless such modifications are in the form of a written amendment, executed by both Parties.
6. *Applicable Law.* This Agreement will be construed and interpreted according to the laws, rules, and regulations of the County and the State of Florida.
7. *Scope of the Agreement.* This Agreement, including any incorporated exhibits or amendments, constitutes the entire Agreement between the Parties and will supersede and control over any or all prior agreements or understandings, either written or oral, relating to matters herein.
8. *Notices.* All notices or demands are deemed to have been given or made when delivered in person or delivered by certified or registered mail, return receipt requested, postage prepaid, United States mail, and addressed to the respective Parties as follows:

As to City of Apopka: City of Apopka
120 East Main Street
Apopka, Florida 32703
Attention: City Administrator

As to Town: Town of Windermere
614 Main St.
Windermere, FL 34786

Attention: Robert Smith, Town Manager

9. *Effective Date.* This Agreement will be effective on the last date it is signed by either Mayor.
10. *Limited Liability.* The Parties agree that, by execution of this Agreement, no Party will be deemed to have waived its statutory defense of sovereign immunity, or have increased its limits of liability under Section 768.28, Florida Statutes, as may be amended from time to time. To the extent allowed by law and subject to the limitations contained in Section 768.28, Florida Statutes, each party assumes responsibility for the negligent or wrongful acts or omissions of its own employees, agents or other representatives while acting within the scope of their employment or otherwise within an authorized capacity, arising from any of the authorized activities under this Agreement. Any claims, lawsuits, judgments, damages, losses and expenses, including attorney's fees, arising from this Agreement shall be governed by Florida law. Except as provided in this Agreement, nothing in this provision shall require either party to indemnify the other for any losses, damages or injuries caused by or otherwise arising from the negligent or wrongful act or omission of its employees, agents or representatives.
11. *Miscellaneous.*
 - 11.1. The drafting of this Agreement has been a joint endeavor between the Parties and will not, solely as a matter of judicial construction, be interpreted more strictly against one Party than the other.
 - 11.2. Except as stated otherwise in this Agreement, in no event will either Party be liable to the other for either consequential or special damages of any kind whatsoever, including, but not limited to, lost revenues, or any other damages of any kind.

[REMAINDER OF PAGE LEFT INTENTIONALLY BLANK]

IN WITNESS WHEREOF, the Parties are signing this Agreement on the day and year first written above.

ATTEST:

CITY OF APOPKA

Susan Bone, City Clerk

Bryan Nelson, Mayor

APPROVED AS TO FORM:

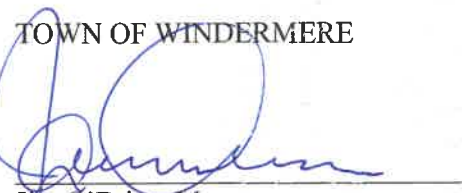
Cliff Shepard, City Attorney

ATTEST:



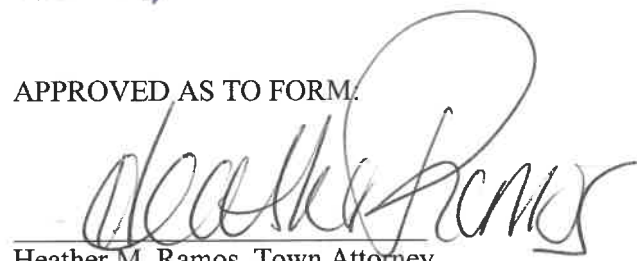
Dorothy Burkhalter, MMC, FCRM
Town Clerk

TOWN OF WINDERMERE



Jim O'Brien, Mayor

APPROVED AS TO FORM.



Heather M. Ramos, Town Attorney



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 2.

Meeting Date: September 20, 2023

Department: Community Development

SUBJECT:

Approve a Utility Easement for Bronson's Ridge Parcel 4

REQUEST:

Approve a Utility Easement for Bronson's Ridge Parcel 4

SUMMARY:

This Utility Easement Agreement will allow Public Services staff to operate and maintain the water, sewer, and associated facilities located within the private alley right-of-way easements within Bronson's Ridge Phase 4. There are three alleys associated with this easement.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Approve the Utility Easement.

ATTACHMENTS:

1. Utility Easement - Bronsons Ridge
2. Bronson's Ridge map

This instrument prepared under the direction of:
Daniel La Rosa, Director of Land Development
Lennar Homes, LLC
6675 Westwood Blvd., 5th Floor
Orlando, Florida 32821
Project Name: Bronson's Ridge
Parcel IDs: 18-21-28-0000-00-103, 17-21-28-0000-00-031, 17-21-28-0000-00-030

----- (Space above this line for recording data) -----

EASEMENT

THIS EASEMENT is made and granted this ____ day of _____ 2023, by **BRONSON'S RIDGE PROPERTY OWNERS ASSOCIATION, INC.**, a Florida not for profit Corporation, whose post office address is 6675 Westwood Blvd., 5th Floor, Orlando, FL 32821, hereinafter the "Grantor", to the **CITY OF APOPKA, FLORIDA**, whose address is 120 East Main St., Apopka, Florida 32703, hereinafter the "Grantee".

WITNESSETH:

For and in consideration of the sum of Ten Dollars (\$10.00), and other good and valuable consideration, receipt of which is hereby acknowledged, the Grantor does hereby authorize the use of and hereby grants to the Grantee, its successors and assigns, a non-exclusive utility easement across a parcel of real property in Orange County, Florida, as more particularly described in Exhibit A appended hereto and incorporated herein for utility purposes.

The use of the utility easement granted herein does not run to the public and no rights hereunder are granted or approved except for the purposes and use by the Grantee, and its agents, successors and assigns for the uses and purposes stated herein.

Grantee will, at its sole cost and expense, restore the surface of all disturbed areas on the utility easement to its original condition as near as is reasonably practicable, the damage or disturbance to which shall have been occasioned by the maintenance, operation, repair, inspection, replacement or removal of the water and wastewater utilities and associated facilities within the easement or other exercise by the Grantee of its rights under this Easement.

Grantor warrants that it is the record owner of the lands, and has the power and authority to grant this easement.

By delivery and acceptance hereof, the parties and their successors intend to and shall be bound by the terms and conditions hereof.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the Grantor has authorized and caused the execution of this instrument as of the date first above written.

WITNESSES:

GRANTOR:

**BRONSON'S RIDGE PROPERTY OWNERS
ASSOCIATION, INC.**

Witness #1

By: _____

Printed Name: _____

Title: _____

Witness #1 printed name

Witness #2

Witness #2 printed name

STATE OF _____

COUNTY OF _____

The foregoing instrument was acknowledged before me by means of [] physical presence or [] online notarization, this _____ day of _____ 2023, by _____, as _____ of **BRONSON'S RIDGE PROPERTY OWNERS ASSOCIATION, INC.**, a Florida not for profit Corporation authorized to do business in the State of Florida on behalf of the corporation. He/She [] is personally known to me or [] has produced _____ as identification.

(Seal)

Signature of Notary Public

Name of Notary Typed, Printed or Stamped

DESCRIPTION

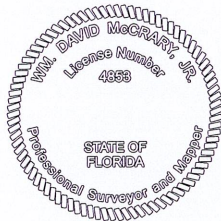
A parcel of land located in Sections 17 and 18, Township 21 South, Range 28 East, Orange County, Florida. Said parcel being more particularly described as follows:

COMMENCE at the northeast corner of the southeast quarter of said Section 18, thence North 89° 58' 43" West along the North line of the southeast quarter of said Section 18 a distance of 49.91 feet; thence leaving the North line of the southeast quarter of said Section 18, run South 00° 01' 17" West, 343.00 feet to the POINT OF BEGINNING; thence South 89° 58' 43" East, 49.98 feet to the point of curvature of a curve to the left, having a radius of 292.50 feet, a central angle of 0° 18' 01" and a chord of 1.53 feet that bears North 89° 52' 17" East; thence along the arc of said curve a distance of 1.53 feet to the point of tangency; thence North 89° 43' 16" East, 556.78 feet; thence South 00° 16' 44" East, 22.00 feet; thence South 89° 43' 16" West, 556.78 feet to the point of curvature of a curve to the right, having a radius of 314.50 feet, a central angle of 0° 18' 01" and a chord of 1.65 feet that bears South 89° 52' 17" West; thence along the arc of said curve a distance of 1.65 feet to the point of tangency; thence North 89° 58' 43" West, 49.98 feet; thence North 00° 01' 17" East, 22.00 feet to the POINT OF BEGINNING.

Said parcel contains 0.31 acres, more or less.

NOTES

1. THIS SKETCH OF DESCRIPTION IS NOT A SURVEY.
2. THIS SKETCH AND DESCRIPTION IS NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER LISTED BELOW.
3. THE LAND DESCRIPTION HEREON WAS WRITTEN BY THIS SURVEYOR AT THE DIRECTION OF THE CLIENT.
4. BEARINGS SHOWN HEREON ARE BASED ON THE NORTH LINE OF THE SOUTHEAST QUARTER OF SECTION 18, TOWNSHIP 21 SOUTH, RANGE 28 EAST, ORANGE COUNTY, FLORIDA, BEING NORTH 89° 58' 43" WEST. NAD83 DATUM.

**CERTIFICATION**

I HEREBY STATE THAT THIS SKETCH AND DESCRIPTION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF; AND THAT THIS SKETCH AND DESCRIPTION MEETS THE STANDARDS OF PRACTICE FOR FLORIDA SURVEYORS AND MAPPERS, AS SET FORTH IN CHAPTER 5J-17 OF THE FLORIDA ADMINISTRATIVE CODE, PURSUANT TO CHAPTER 472.027, FLORIDA STATUTES.

McCrary, David

DATE OF PLAT OR MAP:

Wm. David McCrary, JR., P.S.M.
PROFESSIONAL SURVEYOR AND MAPPER
FLORIDA LICENSE NO. 4853

Digitally signed by McCrary, David
DN: CN=McCrary, David
Reason: I have reviewed this document
Contact Info: DMcCrary@VHB.com
Date: 2023.08.11 10:26:02-0400

SECTIONS 17 AND 18, TOWNSHIP 21 SOUTH, RANGE 28 EAST - ORANGE COUNTY, FLORIDA



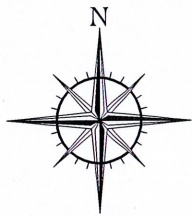
Landmark Center Two
225 E. Robinson St., Suite 300
Orlando, FL 32801
407.839.4006 / FAX 407.839.4008
Licensed Business # 7153

Vanasse Hangen Brustlin, Inc.

DRAWN BY: CAP	CHECKED: WMD
PROJECT # 63915.01	
DRAWING: 63915.01 Sk&Desc WC Alley 2.dwg	
DRAWING DATE: 8/8/2023	
	SHEET 1 OF 2

SKETCH & DESCRIPTION
Water Clover Alley

ISSUED FOR:
City of Apopka



0 70 140

1 : 140 U.S. SURVEY FEET

Parcel Line Data		
NUMBER	BEARING	DISTANCE
L1	S 89°58'43" E	49.98'
L2	S 00°16'44" E	22.00'
L3	N 89°58'43" W	49.98'
L4	N 00°01'17" E	22.00'

Parcel Curve Data					
NUMBER	RADIUS	LENGTH	DELTA ANGLE	CHORD BEARING	CHORD
C1	292.50'	1.53'	0°18'01"	N 89°52'17" E	1.53'
C2	314.50'	1.65'	0°18'01"	S 89°52'17" W	1.65'

POINT OF COMMENCEMENT
NE CORNER OF SE 1/4 SECTION 18-21-28
FOUND NAIL & DISK, LB #024, CCR #82631

SOUTH LINE OF THE NORTHWEST
QUARTER OF SECTION 17-21-28
NORTH LINE OF THE SOUTHWEST
QUARTER OF SECTION 17-21-28

BOY SCOUT ROAD
PUBLIC ROAD
RIGHT OF WAY VARIES

SOUTH LINE OF THE NORTHEAST
QUARTER OF SECTION 18-21-28
NORTH LINE OF THE SOUTHEAST
QUARTER OF SECTION 18-21-28

TRACT OS-4 OPEN SPACE

142 141 140 139 138

UNPLATTED

PARCEL IDENTIFICATION:
18-21-28-0000-00-103
ADJACENT OWNER: AG EHC II
(LEN) MULTISTATE 1 LLC

220 219 218 217 216 215 214 213 212 211

WATER CLOVER ALLEY

TRACT P-5
POND TRACT

238 239 240

RIDER RAIN LANE

51 250 249 248 247 246 245 244 243 242 241

WATER STAR ALLEY

S 00°01'17" W 343.00'

STAKE OUT WAY

POINT OF BEGINNING

L1

L4

L3

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DESCRIPTION

A parcel of land located in Section 17, Township 21 South, Range 28 East, Orange County, Florida. Said parcel being more particularly described as follows:

COMMENCE at the northwest corner of the southwest quarter of said Section 17, thence North 89° 43' 16" East along the North line of the southwest quarter of said Section 17 a distance of 654.58 feet; thence leaving the North line of the southeast quarter of said Section 18, run South 00° 16' 44" East, 343.00 feet to the POINT OF BEGINNING; thence North 89° 43' 16" East, 667.55 feet; thence South 00° 16' 44" East, 22.00 feet; thence South 89° 43' 16" West, 667.55 feet; thence North 00° 16' 44" West, 22.00 feet to the POINT OF BEGINNING.

Said parcel contains 0.34 acres, more or less.

NOTES

1. THIS SKETCH OF DESCRIPTION IS NOT A SURVEY.
2. THIS SKETCH AND DESCRIPTION IS NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER LISTED BELOW.
3. THE LAND DESCRIPTION HEREON WAS WRITTEN BY THIS SURVEYOR AT THE DIRECTION OF THE CLIENT.
4. BEARINGS SHOWN HEREON ARE BASED ON THE NORTH LINE OF THE SOUTHWEST QUARTER OF SECTION 17, TOWNSHIP 21 SOUTH, RANGE 28 EAST, ORANGE COUNTY, FLORIDA, BEING NORTH 89° 43' 16" EAST. NAD83 DATUM.

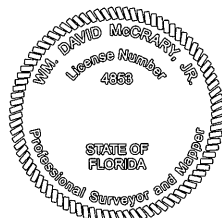
CERTIFICATION

I HEREBY STATE THAT THIS SKETCH AND DESCRIPTION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF; AND THAT THIS SKETCH AND DESCRIPTION MEETS THE STANDARDS OF PRACTICE FOR FLORIDA SURVEYORS AND MAPPERS, AS SET FORTH IN CHAPTER 5J-17 OF THE FLORIDA ADMINISTRATIVE CODE, PURSUANT TO CHAPTER 472.027, FLORIDA STATUTES.

McCrary, David

DATE OF PLAT OR MAP:

Wm. David McCrary, JR., P.S.M.
PROFESSIONAL SURVEYOR AND MAPPER
FLORIDA LICENSE NO. 4853



Digitally signed by McCrary, David
DN: CN=McCrary, David
Reason: I have reviewed this document
Contact Info: DMcCrary@VHB.com
Date: 2023.08.11 10:28:08-04'00'

SECTION 17, TOWNSHIP 21 SOUTH, RANGE 28 EAST - ORANGE COUNTY, FLORIDA



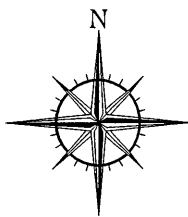
Vanasse Hangen Brustlin, Inc.

Landmark Center Two
225 E. Robinson St., Suite 300
Orlando, FL 32801
407.839.4006 / FAX 407.839.4008
Licensed Business # 7153

DRAWN BY: CAP	CHECKED: WMD
PROJECT # 63915.01	
DRAWING: 63915.01 Sk&Desc WC Alley 3.dwg	
DRAWING DATE: 8/8/2023	
	SHEET 1 OF 2

SKETCH & DESCRIPTION
Water Clover Alley

ISSUED FOR:
City of Apopka

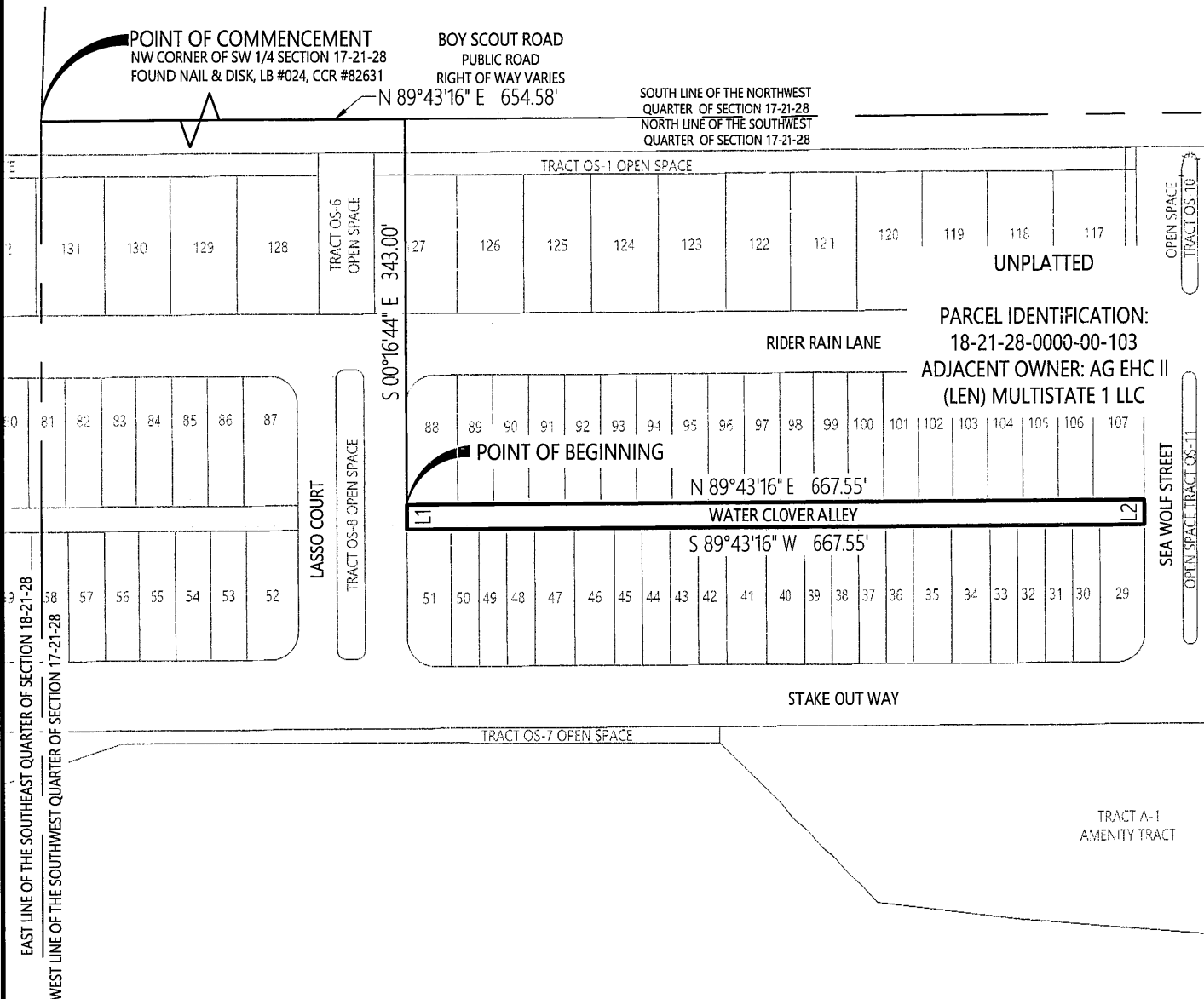


Parcel Line Data		
NUMBER	BEARING	DISTANCE
L1	N 00°16'44" W	22.00'
L2	S 00°16'44" E	22.00'

0 70 140



1 : 140 U.S. SURVEY FEET



SEE SHEET 1 OF 2 FOR DESCRIPTION, CERTIFICATION AND NOTES

SECTION 17, TOWNSHIP 21 SOUTH, RANGE 28 EAST - ORANGE COUNTY, FLORIDA



Landmark Center Two
225 E. Robinson St., Suite 300
Orlando, FL 32801
407.839.4006 / FAX 407.839.4008
Licensed Business # 7153

Vanasse Hangen Brustlin, Inc.

DRAWN BY: CAP	CHECKED: WMD
PROJECT # 63915.01	
DRAWING: 63915.01 Sk&Desc WC Alley 3.dwg	
DRAWING DATE: 8/8/2023	
SCALE: 1" = 140'	SHEET 2 OF 2

SKETCH & DESCRIPTION
Water Clover Alley

ISSUED FOR:
City of Apopka

DESCRIPTION

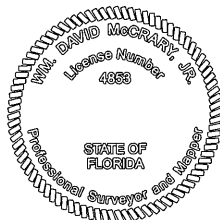
A parcel of land located in Section 17, Township 21 South, Range 28 East, Orange County, Florida. Said parcel being more particularly described as follows:

COMMENCE at the northwest corner of the southwest quarter of said Section 17, thence North 89° 43' 16" East along the North line of the southwest quarter of said Section 17 a distance of 1,408.13 feet; thence leaving the North line of the southwest quarter of said Section 17, run South 00° 16' 44" East, 343.00 feet to the POINT OF BEGINNING; thence North 89° 43' 16" East, 313.00 feet; thence South 00° 16' 44" East, 22.00 feet; thence South 89° 43' 16" West, 313.00 feet; thence North 00° 16' 44" West, 22.00 feet to the POINT OF BEGINNING.

Said parcel contains 0.16 acres, more or less.

NOTES

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CERTIFICATION

I HEREBY STATE THAT THIS SKETCH AND DESCRIPTION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF; AND THAT THIS SKETCH AND DESCRIPTION MEETS THE STANDARDS OF PRACTICE FOR FLORIDA SURVEYORS AND MAPPERS, AS SET FORTH IN CHAPTER 5J-17 OF THE FLORIDA ADMINISTRATIVE CODE, PURSUANT TO CHAPTER 472.027, FLORIDA STATUTES.

McCrary, David

DATE OF PLAT OR MAP:

Wm. David McCrary, JR., P.S.M.
PROFESSIONAL SURVEYOR AND MAPPER
FLORIDA LICENSE NO. 4853

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DN: cn=McCrary, David
Reason: I have reviewed this document
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Date: 2023.08.11 10:27:32-04'00'

SECTION 17, TOWNSHIP 21 SOUTH, RANGE 28 EAST - ORANGE COUNTY, FLORIDA



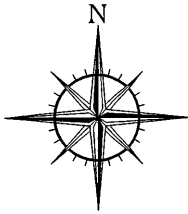
Vanasse Hangen Brustlin, Inc.

Landmark Center Two
225 E. Robinson St., Suite 300
Orlando, FL 32801
407.839.4006 / FAX 407.839.4008
Licensed Business # 7153

DRAWN BY: CAP	CHECKED: WMD
PROJECT # 63915.01	
DRAWING: 63915.01 Sk&Desc WC Alley 4.dwg	
DRAWING DATE: 8/8/2023	
	SHEET 1 OF 2

SKETCH & DESCRIPTION
Water Clover Alley

ISSUED FOR:
City of Apopka



0 70 140

1 : 140 U.S. SURVEY FEET

Parcel Line Data		
NUMBER	BEARING	DISTANCE
L1	S 00°16'44" E	22.00'
L2	N 00°16'44" W	22.00'

POINT OF COMMENCEMENT
NW CORNER OF SW 1/4 SECTION 17-21-28
FOUND NAIL & DISK, LB #024, CCR #82631
SOUTH LINE OF THE NORTHWEST
QUARTER OF SECTION 17-21-28
NORTH LINE OF THE SOUTHWEST
QUARTER OF SECTION 17-21-28

BOY SCOUT ROAD
PUBLIC ROAD
RIGHT OF WAY VARIES

N 89°43'16" E 1,408.13'

TRACT OS-1 OPEN SPACE

126 125 124 123 122 121 120 119 118 117
UNPLATTED

PARCEL IDENTIFICATION:
18-21-28-0000-00-103
**ADJACENT OWNER: AG EHC II
(LEN) MULTISTATE 1 LLC**

OPEN SPACE
TRACT OS-10

S 00°16'44" E 343.00'

RIDER RAIN LANE

POINT OF BEGINNING
N 89°43'16" E 313.00'

WATER CLOVER ALLEY

S 89°43'16" W 313.00'

STAKE OUT WAY

WATER CLOVER ALLEY

SEA WOLF STREET
OPEN SPACE TRACT OS-11

STAKE OUT WAY

TRACT P-4
POND TRACT

TRACT A-1
AMENITY TRACT

EAST LINE OF THE SOUTHEAST QUARTER OF SECTION 18-21-28
WEST LINE OF THE SOUTHWEST QUARTER OF SECTION 17-21-28

SEE SHEET 1 OF 2 FOR DESCRIPTION, CERTIFICATION AND NOTES

SECTION 17, TOWNSHIP 21 SOUTH, RANGE 28 EAST - ORANGE COUNTY, FLORIDA



Vanasse Hangen Brustlin, Inc.

Landmark Center Two
225 E. Robinson St., Suite 300
Orlando, FL 32801
407.839.4006 / FAX 407.839.4008
Licensed Business # 7153

DRAWN BY: CAP	CHECKED: WMD
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DRAWING: 63915.01 Sk&Desc WC Alley 4.dwg	
DRAWING DATE: 8/8/2023	
SCALE: 1" = 140'	SHEET 2 OF 2

SKETCH & DESCRIPTION
Water Clover Alley

ISSUED FOR:

City of Apopka



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 3.

Meeting Date: September 20, 2023

Department: Finance Department

SUBJECT:

Authorize the execution of contracts/renewals for the assigned terms: Recruitment & Engineering Products & Services Inc.

REQUEST:

Authorize the execution of the contracts/renewals for the assigned terms.

SUMMARY:

The departments purchase various commodities in its daily operations including equipment, tooling, and services throughout the year. A contract shall be utilized when it is determined that the terms and conditions are complex or incremental or in any other way require a contract, they are also encouraged when applicable for operational proficiencies. Contracts are acquired under the most efficient method of purchase or best cost savings for the quantities that are being utilized. Contract renewals are requested when the contract is scheduled to expire and the City seeks to continue the terms and conditions for an additional period of time. Contractual information is kept on record with each purchase order issued.

Per Purchasing Policy 107.3.15 - Contracts:

A contract means a written agreement or purchase order between the City and a vendor detailing the legal responsibilities of both parties in the offer and acceptance of a specific act, usually for the procurement of goods, services, or construction for money or other considerations. A contract shall be used for a commodity, contractual service, construction service and/or where the City Attorney, Department Director, Purchasing Administrator or designee determines that the terms and conditions are complex or incremental or in any other way require a contract. All contracts must be reviewed by the City Attorney. Purchasing will forward all non-state affiliated piggyback contracts to the City Attorney for review when applicable. All contracts less than \$50,000.00 must be approved by the City Administrator. All contracts of \$50,000.00 or more must be approved by the City Council and City Attorney prior to the Mayor or City Administrator signing.

Per Purchasing Policy 107.3.17 - Piggyback Contracts:

Piggyback contracts will only be authorized during the period of time that the original contract is active and has not expired (if the original contract expires or terminates, so shall the piggyback contract). The Department Director or designee must review and confirm potential piggyback contracts for applicability and scope. The request for utilizing a piggyback contract must be submitted to the Finance Department for purchasing review. Upon approval the Purchasing Administrator or designee shall submit their review to the City Attorney for final approval. Contracts that are over \$50,000 will also require City Council approval. Multi-Year Piggybacks: if determined to be over \$50,000 and once authorized by City Council; if the dollar amount allotted in the fiscal year budget is available for the services or commodities, it will not require additional City Council approval.

Below is a full listing of contracts that are being requested by; department submittal, vendor, description, source, and expiration dates.

Department: Community Development
New Contract or First Renewal
Renewal:

Contract Type: Service
Vendor: Recruitment and Engineering Products & Services Inc.
Contract Description: Identification of delinquent Business Tax Receipt (BTR) taxpayers and attainment of their Business Tax Receipt (BTR).
Terms: Annual Renewal
Start Date: October 1, 2023
Expiration Date: September 30, 2024
Renewals: Yes
Available:
Annual Cost: As needed on an emergency basis.
Contract Source Method: Waiver of the Procurement Process approved by City Council September 21, 2022.
Summary: Recruitment and Engineering Products & Services Inc. has been providing services to the City of Apopka in the identification of uncollected Business Tax Receipt (BTR) fees. Their compensation is based ONLY on the collected funds; therefore, there is no financial obligation to the City other than reimbursement for mailing expenses based on receipts submitted to the City, along with the list of all the taxpayers that were mailed notices.

Services are per the agreement executed on October 28, 2022. The term of the contract is through September 30, 2023, with the option to renew for two (2) additional one (1) year terms. The City of Apopka seeks to renew this contract for the first renewal period.

FUNDING SOURCE:

As authorized, adopted, and per the appropriated fiscal year budgetary funding within each departmental budget.

RECOMMENDED MOTION:

Authorize the execution of piggyback contracts per the assigned terms.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 4.

Meeting Date: September 20, 2023

Department: Finance Department

SUBJECT:

Authorize the execution of piggyback contracts for the assigned terms: Red Wing Brands of America, Bound Tree Medical, LLC.

REQUEST:

Authorize the execution of piggyback contract for the assigned terms.

SUMMARY:

The department purchases various commodities in its daily operations, including equipment, tooling, and services throughout the year. A piggyback contract can be executed via another entity's agreement when the items or services have already been bid by other governmental agencies or special co-operative agreements, provided such contracts are the result of a competitive bidding process and all terms and conditions are the same. This method provides for the most efficient method of purchase or best cost savings for the quantities that are being utilized. These contracts are also encouraged when applicable for operational proficiencies and to minimize staff processing time. Contractual information is kept on record with each purchase order issued.

Per Purchasing Policy 107.3.17 - Piggyback Contracts:

Piggyback contracts will only be authorized during the period of time that the original contract is active and has not expired (if the original contract expires or terminates, so shall the piggyback contract). The Department Director or designee must review and confirm potential piggyback contracts for applicability and scope. The request for utilizing a piggyback contract must be submitted to the Finance Department for purchasing review. Upon approval, the Purchasing Administrator or designee shall submit their review to the City Attorney for final approval. Contracts that are over \$50,000 will also require City Council approval. Multi-Year Piggybacks: if determined to be over \$50,000 and once authorized by City Council, if the dollar amount allotted in the fiscal year budget is available for the services or commodities, it will not require additional City Council approval.

Below is a full listing of the piggyback contracts that are being requested by; department submittal, vendor, description, source, and expiration dates.

Department:	Public Services
Vendor:	Red Wing Brands of America
Description:	Safety Footwear
Source:	Volusia County
Bid/Contract #:	19-B-97KT
Expiration Date:	July 16, 2024
Renewals:	No

Department: Fire Department
Vendor: Bound Tree Medical, LLC
Description: EMS Medical Supplies and Related Components
Source: Seminole County
Bid/Contract #: 604500-23/GCM
Expiration Date: April 27, 2026
Renewals: Yes

FUNDING SOURCE:

As authorized, adopted, and per the appropriated fiscal year budgetary funding within each departmental budget.

RECOMMENDED MOTION:

Authorize the execution of piggyback contracts per the assigned terms.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 5.

Meeting Date: September 20, 2023

Department: Finance Department

SUBJECT:

Accept the disbursement report for August 2023.

REQUEST:

Request Council to accept the August 2023 Disbursement Report for informational purposes only.

SUMMARY:

The Finance Department is submitting Exhibit A City of Apopka August 2023 Disbursement Report. This report includes all disbursements for August 2023 which were issued by check, wires, or credit card payments from various city accounts.

FUNDING SOURCE:

Not applicable.

RECOMMENDED MOTION:

Accept the August 2023 Disbursement Report.

ATTACHMENTS:

1. Exhibit A City of Apopka August 2023 Disbursement Report

City of Apopka
August 2023
Finance Disbursement Report
Exhibit A

Description	Check #	Check Date	Vendor Name	PO #	Description	Amount	Void Amount	Net Amount	Void Reason
GENERAL OPERATING ACCOUNT	226210	8/3/2023	ALLIED UNIVERSAL CORPORATION	23-00105	Bleach for Water Disinfection	4,348.32	-	4,348.32	
GENERAL OPERATING ACCOUNT	226210	8/3/2023	ALLIED UNIVERSAL CORPORATION	23-00483	Sodium Hypochlorite	3,779.28	-	3,779.28	
GENERAL OPERATING ACCOUNT	226211	8/3/2023	ALLVORD, WILLIAM R	23-05197	Mileage Reimbursement	31.70	-	31.70	
GENERAL OPERATING ACCOUNT	226212	8/3/2023	BOUND TREE MEDICAL, LLC.	23-00320	EMS Medications & Supplies	5,701.85	-	5,701.85	
GENERAL OPERATING ACCOUNT	226213	8/3/2023	CB CATERING LLC	23-03891	Camp food services	4,362.00	-	4,362.00	
GENERAL OPERATING ACCOUNT	226214	8/3/2023	CHA CONSULTING, INC.	21-06369	Electrical Design	286.85	-	286.85	
GENERAL OPERATING ACCOUNT	226214	8/3/2023	CHA CONSULTING, INC.	22-05755	LS # 17 Replacement	61,310.69	-	61,310.69	
GENERAL OPERATING ACCOUNT	226214	8/3/2023	CHA CONSULTING, INC.	22-05756	LS # 77 Replacement	27,684.54	-	27,684.54	
GENERAL OPERATING ACCOUNT	226214	8/3/2023	CHA CONSULTING, INC.	23-04623	Design Eng Support Service	14,085.63	-	14,085.63	
GENERAL OPERATING ACCOUNT	226214	8/3/2023	CHA CONSULTING, INC.	23-04744	Golden Gem - Constr. Cost Est.	6,639.68	-	6,639.68	
GENERAL OPERATING ACCOUNT	226215	8/3/2023	CHANGE HEALTHCARE TECHNOLOGY	23-00321	EMS Billing	6,752.06	-	6,752.06	
GENERAL OPERATING ACCOUNT	226216	8/3/2023	CHARTER COMMUNICATIONS HOLDING	23-00340	Spectrum TV Service	8.50	-	8.50	
GENERAL OPERATING ACCOUNT	226217	8/3/2023	E.S.BARTLETT PHD, CLINIC	23-00865	Pre Employment Psy Evaluation	1,125.00	-	1,125.00	
GENERAL OPERATING ACCOUNT	226218	8/3/2023	COMPLETE REEL GRINDING INC.	23-05055	Blanket: Reel grinding	1,880.00	-	1,880.00	
GENERAL OPERATING ACCOUNT	226219	8/3/2023	DIVISION OF MOTOR VEHICLES	23-02601	Confidential License Plates	8.50	-	8.50	
GENERAL OPERATING ACCOUNT	226220	8/3/2023	DJ'S UNLIMITED OF FLORIDA	23-04797	DJ for Pet Fashion Show	300.00	-	300.00	
GENERAL OPERATING ACCOUNT	226221	8/3/2023	DMA CIVIL ENGINEERS, LLC	23-03822	Professional Services In House	8,800.00	-	8,800.00	
GENERAL OPERATING ACCOUNT	226222	8/3/2023	FARO TECHNOLOGIES, INC	23-03841	Annual Maintenance	5,130.00	-	5,130.00	
GENERAL OPERATING ACCOUNT	226223	8/3/2023	FLORIDA LIFT EXPERTS, LLC.	23-00410	INSPECTION TO FLEET LIFTS	1,450.00	-	1,450.00	
GENERAL OPERATING ACCOUNT	226224	8/3/2023	FORTILINE, INC	23-03381	INVENTORY ITEMS	1,776.24	-	1,776.24	
GENERAL OPERATING ACCOUNT	226225	8/3/2023	GENSET SERVICES INC.	23-00690	Blanket Generators repairs	717.00	-	717.00	
GENERAL OPERATING ACCOUNT	226226	8/3/2023	GLENN JOINER & SON INC.	23-00123	MISCELLANEOUS VEHICLE PARTS	391.54	-	391.54	
GENERAL OPERATING ACCOUNT	226227	8/3/2023	GOVCONNECTION, INC.	23-05027	Vecam license renewal - WRF	1,188.30	-	1,188.30	
GENERAL OPERATING ACCOUNT	226228	8/3/2023	GRAINGER	23-00111	Inventory items blanket PO	3,648.09	-	3,648.09	
GENERAL OPERATING ACCOUNT	226229	8/3/2023	IIMC	23-02936	IIMC Dues & MMC App. fee -2023	150.00	-	150.00	
GENERAL OPERATING ACCOUNT	226230	8/3/2023	INTERSTATE BILLING SERVICE	23-00101	MISCELLANEOUS VEHICLE PARTS	360.00	-	360.00	
GENERAL OPERATING ACCOUNT	226231	8/3/2023	LAMPHIER & COMPANY	23-05052	Refurbish and paint building	4,904.03	-	4,904.03	
GENERAL OPERATING ACCOUNT	226232	8/3/2023	LEWIS DOOR SOLUTION, LLC	23-04935	Door Repair	200.00	-	200.00	
GENERAL OPERATING ACCOUNT	226233	8/3/2023	LYNCH OIL COMPANY, INC	23-00452	STOCK BULK OILS FOR CITY USE	8,832.41	-	8,832.41	
GENERAL OPERATING ACCOUNT	226234	8/3/2023	MAUDLIN INTERNATIONAL	23-00453	PARTS & REPAIRS ON LARGE TRUCK	1,143.64	-	1,143.64	
GENERAL OPERATING ACCOUNT	226235	8/3/2023	MAULDIN & JENKINS, LLC	23-02866	FY22 Audit Services	30,000.00	-	30,000.00	
GENERAL OPERATING ACCOUNT	226236	8/3/2023	MCCROMETER, INC.	23-03269	Flow Meter Converter	1,942.93	-	1,942.93	
GENERAL OPERATING ACCOUNT	226237	8/3/2023	MILLER, CHRISTINA F	23-05196	Mileage Reimbursement	33.67	-	33.67	
GENERAL OPERATING ACCOUNT	226238	8/3/2023	MOTOROLA SOLUTIONS, INC.	23-04914	FD St1 Radio Speaker Repair	12,816.36	-	12,816.36	
GENERAL OPERATING ACCOUNT	226238	8/3/2023	MOTOROLA SOLUTIONS, INC.	23-05045	motorola radios for sanitation	6,179.70	-	6,179.70	
GENERAL OPERATING ACCOUNT	226239	8/3/2023	MUCHOW, THOMAS L.	23-05200	Mileage Reimbursement	12.18	-	12.18	
GENERAL OPERATING ACCOUNT	226241	8/3/2023	MULLINAX FORD	23-00437	FORD PARTS AND REPAIRS	7,972.79	7,972.79	-	INCORRECT AMOUNT
GENERAL OPERATING ACCOUNT	226242	8/3/2023	MUNICIPAL EMERGENCY SERVICES	23-01325	Firefighting PPE - Blanket PO	1,337.00	-	1,337.00	
GENERAL OPERATING ACCOUNT	226243	8/3/2023	NEWKIRK ENGINEERING INC	23-02077	Relief Driveway NWRC	25,313.20	-	25,313.20	
GENERAL OPERATING ACCOUNT	226244	8/3/2023	NORTH AMERICA FIRE EQUIPMENT C	23-03889	Blanket PO- Engine 4 Equipment	103.82	-	103.82	
GENERAL OPERATING ACCOUNT	226245	8/3/2023	ODP BUSINESS SOLUTIONS, LLC	23-00329	OFFICE SUPPLIES for City Clerk	100.35	-	100.35	
GENERAL OPERATING ACCOUNT	226248	8/3/2023	O'REILLY AUTO PARTS	23-00389	MISCELLANEOUS VEHICLE PARTS	3,292.11	3,292.11	-	INCORRECT AMOUNT
GENERAL OPERATING ACCOUNT	226249	8/3/2023	OUTFRONT MEDIA	23-01219	Blanket Billboard/Advertsing	4,800.00	-	4,800.00	
GENERAL OPERATING ACCOUNT	226250	8/3/2023	P & A GROUP, THE	23-05178	July 2023 Flex Spending EE pd	585.00	-	585.00	
GENERAL OPERATING ACCOUNT	226251	8/3/2023	PIEDMONT ANIMAL HOSPITAL	23-00814	Apopka K-9 Wellness Exams	1,049.68	-	1,049.68	
GENERAL OPERATING ACCOUNT	226252	8/3/2023	PREMIER LAWN MAINTENANCE	23-00946	Grounds Maintenance	940.00	-	940.00	
GENERAL OPERATING ACCOUNT	226253	8/3/2023	PRINTERS, THE	23-03463	Door Hanger	126.00	-	126.00	
GENERAL OPERATING ACCOUNT	226254	8/3/2023	RICOH USA, INC.	23-00599	Copier Usage	54.34	-	54.34	
GENERAL OPERATING ACCOUNT	226255	8/3/2023	RICOH USA, INC.	23-00424	Monthly copy charges	129.58	-	129.58	
GENERAL OPERATING ACCOUNT	226256	8/3/2023	SANCHEZ, ORLANDO	23-05202	Training Reimbursement	212.10	-	212.10	
GENERAL OPERATING ACCOUNT	226257	8/3/2023	Sherman, Blanche	23-05176	UCF Annual Conference Mileage	86.46	-	86.46	
GENERAL OPERATING ACCOUNT	226258	8/3/2023	SHI INTERNATIONAL CORP.	23-05037	Veritas Backup Exec-Annl. Rnwl	315.11	-	315.11	
GENERAL OPERATING ACCOUNT	226259	8/3/2023	LOUIS E. SNYDER	23-00148	REBUILD HYDRAULIC CYLINDERS	4,866.18	-	4,866.18	
GENERAL OPERATING ACCOUNT	226260	8/3/2023	SOUTHERN SEWER EQUIPMENT	23-00857	VEHICLES REPAIRS & PARTS	35,980.27	-	35,980.27	
GENERAL OPERATING ACCOUNT	226261	8/3/2023	STAGE DOOR II, INC.	23-02431	Adams Avenue Restoration Work	31,075.00	-	31,075.00	
GENERAL OPERATING ACCOUNT	226261	8/3/2023	STAGE DOOR II, INC.	23-02637	Clear Lake Emergency Pumping	69,360.00	-	69,360.00	
GENERAL OPERATING ACCOUNT	226262	8/3/2023	THE LAKE DOCTOR, INC	23-01902	Annual Stormwater Aquatic Weed	1,531.00	-	1,531.00	
GENERAL OPERATING ACCOUNT	226263	8/3/2023	TRIHEDRAL, INC.	23-04154	Annual VTScada Support	7,757.00	-	7,757.00	
GENERAL OPERATING ACCOUNT	226264	8/3/2023	RIVERAJARINETTE	23-03903	UTILITY REFUND	185.00	-	185.00	
GENERAL OPERATING ACCOUNT	226265	8/3/2023	WESCO TURF , INC.	23-00589	MISCELLANEOUS MOWER PARTS	466.15	-	466.15	
GENERAL OPERATING ACCOUNT	226266	8/3/2023	WHITEHEAD, CHARLES	23-05199	Mileage Reimbursement	71.79	-	71.79	
GENERAL OPERATING ACCOUNT	226267	8/3/2023	WRIGHT-PIERCE	23-01301	Hydraulic Modeling Services	3,025.00	-	3,025.00	

City of Apopka
August 2023
Finance Disbursement Report
Exhibit A

Description	Check #	Check Date	Vendor Name	PO #	Description	Amount	Void Amount	Net Amount	Void Reason
GENERAL OPERATING ACCOUNT	226268	8/3/2023	ZEP SALES & SERVICE	23-00108	Blanket PO - SOAP & DEODORIZER	924.70	-	924.70	
GENERAL OPERATING ACCOUNT	226269	8/4/2023	RATLIFF, SHAVONDA	23-05143	UTILITY REFUND	59.37	-	59.37	
GENERAL OPERATING ACCOUNT	226270	8/4/2023	TEAM REAL ESTATE GROUP	23-05144	UTILITY REFUND	245.00	-	245.00	
GENERAL OPERATING ACCOUNT	226271	8/4/2023	BACCHAS, CARMEN	23-05145	UTILITY REFUND	21.06	-	21.06	
GENERAL OPERATING ACCOUNT	226272	8/4/2023	MARONDA HOMES	23-05146	UTILITY REFUND	100.00	-	100.00	
GENERAL OPERATING ACCOUNT	226273	8/4/2023	TROUBLE FREE PROPERTY MAN	23-05147	UTILITY REFUND	25.00	-	25.00	
GENERAL OPERATING ACCOUNT	226274	8/4/2023	STONE, PAUL	23-05148	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226275	8/4/2023	HANOVER FAMILY BUILDERS	23-05150	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226276	8/4/2023	HANOVER FAMILY BUILDERS	23-05151	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226277	8/4/2023	PINEDA, MARVIN JAVIER	23-05152	UTILITY REFUND	80.28	-	80.28	
GENERAL OPERATING ACCOUNT	226278	8/4/2023	DR HORTON	23-05153	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226279	8/4/2023	DR HORTON	23-05154	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226280	8/4/2023	MITCHELL, DERICK	23-05155	UTILITY REFUND	102.12	-	102.12	
GENERAL OPERATING ACCOUNT	226281	8/4/2023	PULTE HOMES	23-05156	UTILITY REFUND	152.62	-	152.62	
GENERAL OPERATING ACCOUNT	226282	8/4/2023	PREFERRED DRILLING SOLUTIONS	23-05157	UTILITY REFUND	2,000.00	-	2,000.00	
GENERAL OPERATING ACCOUNT	226283	8/4/2023	SOUTH EAST WOODLAND SERVICES	23-05158	UTILITY REFUND	1,988.35	-	1,988.35	
GENERAL OPERATING ACCOUNT	226284	8/4/2023	GREEN, ROBIN	23-05159	UTILITY REFUND	30.00	-	30.00	
GENERAL OPERATING ACCOUNT	226285	8/10/2023	ADVANCED ENVIRONMENTAL LAB	23-00075	Drinking Water Compliance Labs	1,560.00	-	1,560.00	
GENERAL OPERATING ACCOUNT	226285	8/10/2023	ADVANCED ENVIRONMENTAL LAB	23-00947	Laboratory Services	3,627.00	-	3,627.00	
GENERAL OPERATING ACCOUNT	226285	8/10/2023	ADVANCED ENVIRONMENTAL LAB	23-00948	OnSyte Laboratory Services	436.00	-	436.00	
GENERAL OPERATING ACCOUNT	226286	8/10/2023	ALLEN'S REFRIGERATION & AIR CO	23-00578	Blanket for Citywide AC repair	972.00	-	972.00	
GENERAL OPERATING ACCOUNT	226287	8/10/2023	ALL VALLEY HOSE AND INDUSTRIAL	23-00073	HOSE & FITTINGS FOR BIG TRUCKS	549.46	-	549.46	
GENERAL OPERATING ACCOUNT	226288	8/10/2023	A & M FIRE AND SAFETY	23-05251	Extinguisher Recertification	4,256.50	-	4,256.50	
GENERAL OPERATING ACCOUNT	226289	8/10/2023	A.O.K. TIRE MART	23-00436	MISCELLANEOUS TIRE REPAIRS	3,835.06	-	3,835.06	
GENERAL OPERATING ACCOUNT	226290	8/10/2023	AQUATIC INFORMATICS, INC	23-05185	Tokay support annual fee	3,200.00	-	3,200.00	
GENERAL OPERATING ACCOUNT	226291	8/10/2023	ATLAS SYSTEMS, INC.	23-05223	Mitel Cordless Handsets	2,338.80	-	2,338.80	
GENERAL OPERATING ACCOUNT	226292	8/10/2023	B&H PHOTO VIDEO	23-05244	55" Display	462.02	-	462.02	
GENERAL OPERATING ACCOUNT	226293	8/10/2023	BLUETARP FINANCIAL INC	23-00127	MISCELLANEOUS VEHICLE PARTS	370.80	-	370.80	
GENERAL OPERATING ACCOUNT	226294	8/10/2023	BORRELLI + PARTNERS, INC	23-02222	Museum-Assessment of Existing	1,565.75	-	1,565.75	
GENERAL OPERATING ACCOUNT	226295	8/10/2023	BOUND TREE MEDICAL, LLC.	23-00320	EMS Medications & Supplies	4,161.94	-	4,161.94	
GENERAL OPERATING ACCOUNT	226296	8/10/2023	BWI-AOPKA	23-00607	In house chemicals	1,536.00	-	1,536.00	
GENERAL OPERATING ACCOUNT	226297	8/10/2023	CANON FINANCIAL SERVICES	23-00382	Blanket - Printer Lease	239.44	-	239.44	
GENERAL OPERATING ACCOUNT	226298	8/10/2023	CENTURYLINK	23-00335	CenturyLink Phone Service	162.85	-	162.85	
GENERAL OPERATING ACCOUNT	226299	8/10/2023	CHA CONSULTING, INC.	21-06369	Electrical Design	248.40	-	248.40	
GENERAL OPERATING ACCOUNT	226300	8/10/2023	CHANEL WRIGHT SAVE A CHILD	23-05239	Donation - Comm. Smith	500.00	-	500.00	
GENERAL OPERATING ACCOUNT	226301	8/10/2023	CHINCHOR ELECTRIC, INC	22-06222	US 441/Errol Signal Constr	44,332.09	-	44,332.09	
GENERAL OPERATING ACCOUNT	226302	8/10/2023	CITY OF WINTER GARDEN	23-05272	Training	900.00	-	900.00	
GENERAL OPERATING ACCOUNT	226303	8/10/2023	CLEAN ENERGY	23-00406	MAINTENANCE ON CNG TANKS	13,830.72	-	13,830.72	
GENERAL OPERATING ACCOUNT	226304	8/10/2023	CONCORD TECHNOLOGIES	23-00386	Hosted Faxing Service	223.61	-	223.61	
GENERAL OPERATING ACCOUNT	226305	8/10/2023	CONTROL SPECIALISTS	23-00642	Traffic Repair for division	1,096.00	-	1,096.00	
GENERAL OPERATING ACCOUNT	226305	8/10/2023	CONTROL SPECIALISTS	23-02741	Traffic Signals Maintenance	4,566.25	-	4,566.25	
GENERAL OPERATING ACCOUNT	226305	8/10/2023	CONTROL SPECIALISTS	23-05194	Traffic light repair	5,318.38	-	5,318.38	
GENERAL OPERATING ACCOUNT	226306	8/10/2023	CPH CONSULTING, LLC	23-03228	ADA Restroom Design Services	4,791.20	-	4,791.20	
GENERAL OPERATING ACCOUNT	226307	8/10/2023	CREATIVE FINANCIAL STAFFING	23-01945	Finance Dept. Temp Staff	3,780.00	3,780.00	-	DUPLICATE INVOICE
GENERAL OPERATING ACCOUNT	226308	8/10/2023	ELECTRONICS DEPOT	23-00087	VEHICLE ALARMS & WINDOW TINT	450.00	-	450.00	
GENERAL OPERATING ACCOUNT	226309	8/10/2023	EVOQUA WATER TECHNOLOGIES LLC	23-01850	Odor control scubber leases	10,956.42	-	10,956.42	
GENERAL OPERATING ACCOUNT	226310	8/10/2023	EXPLORE INFORMATION SERVICES	23-00657	MVR MONITORING SERVICES 22-23	663.02	-	663.02	
GENERAL OPERATING ACCOUNT	226311	8/10/2023	FARM CITY, INC	23-03167	Apopka K-9 Food	291.80	-	291.80	
GENERAL OPERATING ACCOUNT	226312	8/10/2023	FASTENAL COMPANY	23-00408	MISCELLANEOUS HARDWARE	190.99	-	190.99	
GENERAL OPERATING ACCOUNT	226313	8/10/2023	First Data	23-01759	MERCHANT FEES	2,677.48	-	2,677.48	
GENERAL OPERATING ACCOUNT	226314	8/10/2023	FISHER SCIENTIFIC	23-00323	SCBA Recertification & Repairs	306.12	-	306.12	
GENERAL OPERATING ACCOUNT	226314	8/10/2023	FISHER SCIENTIFIC	23-01444	New Hire Bunker Gear	80,320.00	-	80,320.00	
GENERAL OPERATING ACCOUNT	226314	8/10/2023	FISHER SCIENTIFIC	23-04756	Portable Sampler	4,730.67	-	4,730.67	
GENERAL OPERATING ACCOUNT	226315	8/10/2023	FISHER & PHILLIPS LLP	21-06671	LEGAL SERVICES - EMPLOYMENT	1,453.50	-	1,453.50	
GENERAL OPERATING ACCOUNT	226316	8/10/2023	FLASH-RITE, INC.	23-05190	MOT rental blanket	2,242.00	-	2,242.00	
GENERAL OPERATING ACCOUNT	226317	8/10/2023	FLORIDA STORMWATER ASSOCIATION	23-05186	Stormwater Rule Training	507.00	-	507.00	
GENERAL OPERATING ACCOUNT	226318	8/10/2023	FLORIDA STATE FIRE EQUIPMENT,	23-03809	City wide Fire extinguisher	257.50	-	257.50	
GENERAL OPERATING ACCOUNT	226319	8/10/2023	GLENN JOINER & SON INC.	23-00123	MISCELLANEOUS VEHICLE PARTS	23.99	-	23.99	
GENERAL OPERATING ACCOUNT	226320	8/10/2023	GRAINGER	23-00111	Inventory items blanket PO	329.62	-	329.62	
GENERAL OPERATING ACCOUNT	226320	8/10/2023	GRAINGER	23-00660	Traffic Signal Repair	673.83	-	673.83	
GENERAL OPERATING ACCOUNT	226320	8/10/2023	GRAINGER	23-00724	Citywide Blanket for tools	943.22	-	943.22	
GENERAL OPERATING ACCOUNT	226320	8/10/2023	GRAINGER	23-04370	AIR COMPRESSORS FOR FLEET SHOP	8,086.66	-	8,086.66	

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Description	Check #	Check Date	Vendor Name	PO #	Description	Amount	Void Amount	Net Amount	Void Reason
GENERAL OPERATING ACCOUNT	226321	8/10/2023	GRAYBAR	23-00623	Electrical Supplies	342.92	-	342.92	
GENERAL OPERATING ACCOUNT	226321	8/10/2023	GRAYBAR	23-04636	Ethernet patch & telecom fuses	1,060.89	-	1,060.89	
GENERAL OPERATING ACCOUNT	226322	8/10/2023	HAGAN HOLDING COMPANY	23-00099	REMOVED USED OIL & FILTERS	1,175.00	-	1,175.00	
GENERAL OPERATING ACCOUNT	226323	8/10/2023	JACK HENRY & ASSOCIATES	23-01309	REMIT PLUS CHECK PROCESSING	235.50	-	235.50	
GENERAL OPERATING ACCOUNT	226324	8/10/2023	JOHN MILLER TRUCKING, INC.	23-01384	Sod after repairs	595.00	-	595.00	
GENERAL OPERATING ACCOUNT	226324	8/10/2023	JOHN MILLER TRUCKING, INC.	23-01874	Blanket P.O Sod.	40.00	-	40.00	
GENERAL OPERATING ACCOUNT	226325	8/10/2023	KELLER ENTERPRISES FL, LLC	23-05261	Photo shoot & video editing	645.00	-	645.00	
GENERAL OPERATING ACCOUNT	226326	8/10/2023	AGN GLASS, LLC	23-00559	REPLACE WINDSHEILDS & GLASS	1,258.63	-	1,258.63	
GENERAL OPERATING ACCOUNT	226327	8/10/2023	LANES TEENAGE GIRLS, INC.	23-05236	Donation - Comm. Smith	750.00	-	750.00	
GENERAL OPERATING ACCOUNT	226328	8/10/2023	MCKESSON MEDICAL-SURGICAL INC	23-05245	July 2023 Clinic Expenses	2,771.79	-	2,771.79	
GENERAL OPERATING ACCOUNT	226329	8/10/2023	MERCON CONSTRUCTION COMPANY	23-03293	Traffic Separator for RSR	73,594.00	-	73,594.00	
GENERAL OPERATING ACCOUNT	226330	8/10/2023	MID FLORIDA MATERIALS	23-01185	Sand Material	325.00	-	325.00	
GENERAL OPERATING ACCOUNT	226331	8/10/2023	MIDFLORIDA ARMORED & ATM SERV	23-01179	Armored Car Services	642.00	-	642.00	
GENERAL OPERATING ACCOUNT	226332	8/10/2023	MOTOROLA SOLUTIONS, INC.	23-00635	PD Car Antenna	54.39	-	54.39	
GENERAL OPERATING ACCOUNT	226332	8/10/2023	MOTOROLA SOLUTIONS, INC.	23-02925	Replacement Radio Knobs	297.90	-	297.90	
GENERAL OPERATING ACCOUNT	226335	8/10/2023	MULLINAX FORD	23-00437	FORD PARTS AND REPAIRS	8,911.09	-	8,911.09	
GENERAL OPERATING ACCOUNT	226336	8/10/2023	MUNICIPAL EQUIPMENT COMPANY	23-01428	Blanket PO - Bunker Boots	1,080.90	-	1,080.90	
GENERAL OPERATING ACCOUNT	226337	8/10/2023	MY HEALTH ONSITE	23-05246	August 2023 Program Fee	12,466.00	-	12,466.00	
GENERAL OPERATING ACCOUNT	226338	8/10/2023	NATIONAL STORM RECOVERY, LLC	23-01860	Tree work	1,691.50	-	1,691.50	
GENERAL OPERATING ACCOUNT	226339	8/10/2023	NEWKIRK ENGINEERING INC	22-03942	CEI for Harmon Road Constructi	23,313.18	-	23,313.18	
GENERAL OPERATING ACCOUNT	226340	8/10/2023	NEYRA INDUSTRIES, INC	23-02738	Blanket P.O. Repairs Materials	460.00	-	460.00	
GENERAL OPERATING ACCOUNT	226341	8/10/2023	NORTH AMERICA FIRE EQUIPMENT C	23-03889	Blanket PO- Engine 4 Equipment	3,293.60	-	3,293.60	
GENERAL OPERATING ACCOUNT	226342	8/10/2023	ODP BUSINESS SOLUTIONS, LLC	23-00710	OFFICE SUPPLIES - UB	903.48	-	903.48	
GENERAL OPERATING ACCOUNT	226345	8/10/2023	O'REILLY AUTO PARTS	23-00389	MISCELLANEOUS VEHICLE PARTS	3,427.07	-	3,427.07	
GENERAL OPERATING ACCOUNT	226346	8/10/2023	ORLANDO PAVING CO	23-00973	Hot Asphalt	194.97	-	194.97	
GENERAL OPERATING ACCOUNT	226347	8/10/2023	ORLANDO FUN CREW INC	23-04374	Bounce House for Summer Camps	1,445.00	-	1,445.00	
GENERAL OPERATING ACCOUNT	226348	8/10/2023	OSBURN ASSOCIATES INC	23-00661	Street Sign replacement	1,210.43	-	1,210.43	
GENERAL OPERATING ACCOUNT	226349	8/10/2023	PETROLEUM TRADERS CORP	23-04221	Fuel for NW	2,965.17	-	2,965.17	
GENERAL OPERATING ACCOUNT	226350	8/10/2023	PIEDMONT ANIMAL HOSPITAL	23-00814	Apopka K-9 Wellness Exams	141.72	-	141.72	
GENERAL OPERATING ACCOUNT	226351	8/10/2023	PREMIER LAWN MAINTENANCE	23-00946	Grounds Maintenance	470.00	-	470.00	
GENERAL OPERATING ACCOUNT	226351	8/10/2023	PREMIER LAWN MAINTENANCE	23-00968	ROW Mowing	30,941.54	-	30,941.54	
GENERAL OPERATING ACCOUNT	226352	8/10/2023	PROFESSIONAL PEST MANAGEMENT	23-00449	Ballfield Chemical Contract	16,470.00	-	16,470.00	
GENERAL OPERATING ACCOUNT	226353	8/10/2023	PRO TREE KUSTOMS AND AUTO COLL	23-00458	REPAIRS TO VECHILE BODY DAMAGE	19,450.39	-	19,450.39	
GENERAL OPERATING ACCOUNT	226354	8/10/2023	PUBLIX SUPER MARKETS, INC.	23-00867	Blanket - PD Hosting Events	121.20	-	121.20	
GENERAL OPERATING ACCOUNT	226354	8/10/2023	PUBLIX SUPER MARKETS, INC.	23-04378	Blanket PO - Explorer Ceremony	152.97	-	152.97	
GENERAL OPERATING ACCOUNT	226355	8/10/2023	PUBLIC DEFENDER 9TH JUDICIAL	23-05255	PUBLIC DEFENDER - DIAZ	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226356	8/10/2023	AMSOIL INC./ACCOUNTS RECEIVABL	23-00549	STOCK SYNTHETIC OILS	9,201.46	-	9,201.46	
GENERAL OPERATING ACCOUNT	226357	8/10/2023	REP SERVICES, INC.	23-04220	Parks Trash Cans and Grills	12,958.61	-	12,958.61	
GENERAL OPERATING ACCOUNT	226358	8/10/2023	RING POWER CORPORATION	23-00537	PARTS & REPAIRS ON CATERPILLA	27,741.34	-	27,741.34	
GENERAL OPERATING ACCOUNT	226359	8/10/2023	RYAN BROTHERS, INC.	23-00666	Blanket for division use	5.21	-	5.21	
GENERAL OPERATING ACCOUNT	226360	8/10/2023	SCANTEK, INC	23-04389	Sound Meter Kit	7,175.00	-	7,175.00	
GENERAL OPERATING ACCOUNT	226361	8/10/2023	SOUTHERN COMPUTER WAREHOUSE, I	23-04392	Computer Monitor Upgrades -FIN	113.60	-	113.60	
GENERAL OPERATING ACCOUNT	226362	8/10/2023	STAPLE, INC	23-00425	Operating Supplies	708.47	-	708.47	
GENERAL OPERATING ACCOUNT	226363	8/10/2023	STURM, NATHAN	23-05205	Training Reimbursement	212.10	-	212.10	
GENERAL OPERATING ACCOUNT	226364	8/10/2023	SUNSHINE STATE ONE CALL OF FL.	23-01910	Sunshine State One-call	535.84	-	535.84	
GENERAL OPERATING ACCOUNT	226365	8/10/2023	SUPERIOR HARDWARE PRODUCTS INC	23-00730	Citywide Key System Components	5,613.56	-	5,613.56	
GENERAL OPERATING ACCOUNT	226365	8/10/2023	SUPERIOR HARDWARE PRODUCTS INC	23-04368	ADA access at Fran Carlton	20,329.82	-	20,329.82	
GENERAL OPERATING ACCOUNT	226366	8/10/2023	THE GROSSHANS GROUP, LLC	23-04699	Engagement Serv-Jacob Schumer	3,049.50	-	3,049.50	
GENERAL OPERATING ACCOUNT	226367	8/10/2023	THERMOTANE PROPANE	23-01302	Propane for Wewa	451.15	-	451.15	
GENERAL OPERATING ACCOUNT	226368	8/10/2023	TK ELEVATOR CORPORATION	23-00741	Elevator Service Blanket	555.75	-	555.75	
GENERAL OPERATING ACCOUNT	226369	8/10/2023	T-MOBILE USA	23-00380	Cell Data For GPS & iPad Servi	4,986.05	-	4,986.05	
GENERAL OPERATING ACCOUNT	226370	8/10/2023	REID'S BUY, SELL & TRADE	23-00572	MISCELLENOUS MOWER PARTS	1,383.99	-	1,383.99	
GENERAL OPERATING ACCOUNT	226371	8/10/2023	TRANSUNION RISK AND ALTERNATIV	23-00659	Transunion Risk TLO	395.80	-	395.80	
GENERAL OPERATING ACCOUNT	226372	8/10/2023	ULINE INC	23-03993	Inventory Items - Blanket PO	1,024.55	-	1,024.55	
GENERAL OPERATING ACCOUNT	226373	8/10/2023	USA BLUE BOOK	23-00077	Inventory items blanket PO	601.44	-	601.44	
GENERAL OPERATING ACCOUNT	226373	8/10/2023	USA BLUE BOOK	23-00949	WRF Operational Supplies	292.97	-	292.97	
GENERAL OPERATING ACCOUNT	226373	8/10/2023	USA BLUE BOOK	23-04624	Conductivity Meter	2,313.29	-	2,313.29	
GENERAL OPERATING ACCOUNT	226374	8/10/2023	USA SERVICES OF FLORIDA, INC.	23-00629	Street Sweepging	10,078.69	-	10,078.69	
GENERAL OPERATING ACCOUNT	226375	8/10/2023	UTILITY EQUIPMENT CONSULTANTS	23-00144	DIELECTRIC TESTS BUCKET TRUCKS	785.00	-	785.00	
GENERAL OPERATING ACCOUNT	226376	8/10/2023	VERIZON WIRELESS	23-00339	Verizon Cellular Service	2,319.88	-	2,319.88	
GENERAL OPERATING ACCOUNT	226377	8/10/2023	VETERANS OF FOREIGN WARS USA	23-05276	City's July payout to the VFW	3,220.00	-	3,220.00	
GENERAL OPERATING ACCOUNT	226378	8/10/2023	VONBARGEN, CARIE	23-05260	Training Reimbursement	150.00	-	150.00	

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GENERAL OPERATING ACCOUNT	226379	8/10/2023	WEST PUBLISHING CORPORATION	23-00644	WESTLAW SUBSCRIPTION 2022-23	671.73	-	671.73	
GENERAL OPERATING ACCOUNT	226380	8/10/2023	WILLIAMS, JEREMIAS	23-05279	Paramedic I Reimbursement	5,590.25	-	5,590.25	
GENERAL OPERATING ACCOUNT	226381	8/10/2023	W.T. COMP INC	23-01402	Restoration repairs	12,750.00	-	12,750.00	
GENERAL OPERATING ACCOUNT	226382	8/10/2023	YOURIDGUARD, INC.	23-00482	Open PO EE YOURIDGUARD FY23	906.71	-	906.71	
GENERAL OPERATING ACCOUNT	226383	8/10/2023	ZHA INCORPORATED	23-03267	Public Safety Bld - TA #1	6,043.51	-	6,043.51	
GENERAL OPERATING ACCOUNT	226384	8/11/2023	CREATIVE FINANCIAL STAFFING	23-01945	Finance Dept. Temp Staff	2,520.00	-	2,520.00	
GENERAL OPERATING ACCOUNT	226385	8/11/2023	ANDERSON, NATALIE	23-05302	UTILITY REFUND	100.00	-	100.00	
GENERAL OPERATING ACCOUNT	226386	8/11/2023	PHILLIPS, DON A	23-05398	UTILITY REFUND	48.06	-	48.06	
GENERAL OPERATING ACCOUNT	226387	8/11/2023	LOGGANS, MIKE	23-05281	UTILITY REFUND	80.00	-	80.00	
GENERAL OPERATING ACCOUNT	226388	8/11/2023	RANDOLPH, BRANDON	23-05282	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226389	8/11/2023	VELASQUEZ, ANDORY	23-05283	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226390	8/11/2023	SMITH, MARY FRANCES	23-05284	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226391	8/11/2023	CONE, LISA	23-05285	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226392	8/11/2023	ROSICLAIR JR, PIERRE	23-05286	UTILITY REFUND	140.00	-	140.00	
GENERAL OPERATING ACCOUNT	226393	8/11/2023	WATSON, HENRIETLA	23-05287	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226394	8/11/2023	FERNER, NATALIE	23-05288	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226395	8/11/2023	DE JESUS, ELINETTE	23-05289	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226396	8/11/2023	JIMENEZ, EDUARDO	23-05290	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226397	8/11/2023	DESSIN RAVIX, NERLIE	23-05291	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226398	8/11/2023	GARRETT, EDSEL	23-05292	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226399	8/11/2023	POLANIA, VALENTINA	23-05293	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226400	8/11/2023	KEDZIE, MELISSA	23-05294	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226401	8/11/2023	GRABEK, STEPHEN	23-05295	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226402	8/11/2023	MAISONET RIVERA, CHRISTIAN J	23-05296	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226403	8/11/2023	GARCIA, YUNIEL	23-05297	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226404	8/11/2023	SUN, JULIE	23-05298	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226405	8/11/2023	DE JESUS, NAYELI	23-05299	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226406	8/11/2023	TRAN, TUAN	23-05300	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226407	8/11/2023	SANDY, KIRK	23-05301	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226408	8/11/2023	LANGE, APRIL	23-05303	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226409	8/11/2023	ALFRED, LAURA	23-05304	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226410	8/11/2023	GORIS, GERMAN	23-05305	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226411	8/11/2023	SCHROEDER, KATHERINE	23-05306	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226412	8/11/2023	SMITH, BRANDY	23-05307	UTILITY REFUND	100.00	-	100.00	
GENERAL OPERATING ACCOUNT	226413	8/11/2023	HOVEY, JAMES	23-05308	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226414	8/11/2023	LEON, LUIS	23-05309	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226415	8/11/2023	DAUGHTERY, WILLIAM	23-05310	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226416	8/11/2023	KOSHIKAWA, MASAMI	23-05311	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226417	8/11/2023	OPPERHAUSER, KAREN	23-05312	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226418	8/11/2023	PATEL, HEMIL	23-05313	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226419	8/11/2023	WILLIAMS, RAFAEL	23-05314	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226420	8/11/2023	JOHNSON, ALEXIS	23-05315	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226421	8/11/2023	ALAM, MAHABUBUL	23-05316	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226422	8/11/2023	THOMPSON, LEON	23-05317	UTILITY REFUND	27.00	-	27.00	
GENERAL OPERATING ACCOUNT	226423	8/11/2023	RUIZ, INES	23-05318	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226424	8/11/2023	HEINEN, EMILIA	23-05321	UTILITY REFUND	100.00	-	100.00	
GENERAL OPERATING ACCOUNT	226425	8/11/2023	LASH-DIAZ, MARISA	23-05322	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226426	8/11/2023	KLEPPER, ANN MARIE	23-05323	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226427	8/11/2023	MEIRESONNE, JESSICA	23-05324	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226428	8/11/2023	ARCHER, ERLE NICHOLAS	23-05325	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226429	8/11/2023	DIVINEY, KADIANA	23-05326	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226430	8/11/2023	CRAWFORD, KAYLA	23-05327	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226431	8/11/2023	DE OLIVEIRA, ELIEL	23-05328	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226432	8/11/2023	SELBRAND, LENA	23-05329	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226433	8/11/2023	MCCULLOUGH, STEPHANIE	23-05330	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226434	8/11/2023	ABRAHAM, DAVID	23-05331	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226435	8/11/2023	DAVIS, TERRANCE	23-05332	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226436	8/11/2023	PARKER, LISA	23-05333	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226437	8/11/2023	GULLEY, KATHLEEN	23-05334	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226438	8/11/2023	BOWERS, SEAN	23-05336	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226439	8/11/2023	MEERDO, NANCY	23-05337	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226440	8/11/2023	HILL, SUSAN	23-05338	UTILITY REFUND	220.00	-	220.00	

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GENERAL OPERATING ACCOUNT	226441	8/11/2023	WOOD, KENNETH	23-05339	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226442	8/11/2023	DOMINGUEZ, JUAN	23-05340	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226443	8/11/2023	STEPEK, CYNTHIA	23-05341	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226444	8/11/2023	AZAUNCE, MIRIAM	23-05342	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226445	8/11/2023	LIN, MAY-TSENG	23-05343	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226446	8/11/2023	MCNEIL, TISA	23-05344	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226447	8/11/2023	DIAZ, JOE	23-05345	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226448	8/11/2023	CASTELLANO, CARMEN	23-05346	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226449	8/11/2023	GUERRERO, SANDRO	23-05347	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226450	8/11/2023	PALUS, MIKAYLA	23-05348	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226451	8/11/2023	MARIAPEN, GOWMATEE	23-05349	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226452	8/11/2023	JACKSON, NELECIA	23-05350	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226453	8/11/2023	GOMEZ, YEIMI	23-05351	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226454	8/11/2023	BARIA, INGRID	23-05352	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226455	8/11/2023	SPAUGH, LYNN	23-05353	UTILITY REFUND	130.00	-	130.00	
GENERAL OPERATING ACCOUNT	226456	8/11/2023	CAPER-CARROLL, DEBORAH	23-05354	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226457	8/11/2023	MEEKS, YVONNE	23-05355	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226458	8/11/2023	MATA, GARY	23-05356	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226459	8/11/2023	LECHUGA, CESAR N.	23-05357	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226460	8/11/2023	WIX, MICHAEL J	23-05358	UTILITY REFUND	220.00	220.00	-	DP STILL ON ACCT
GENERAL OPERATING ACCOUNT	226461	8/11/2023	NIEDFELDT PROPERTY LLC	23-05379	UTILITY REFUND	298.87	-	298.87	
GENERAL OPERATING ACCOUNT	226462	8/11/2023	ARITA PERDOMO, QUEYLI Y	23-05380	UTILITY REFUND	119.40	-	119.40	
GENERAL OPERATING ACCOUNT	226463	8/11/2023	OROZCO, ALICIA	23-05381	UTILITY REFUND	69.21	-	69.21	
GENERAL OPERATING ACCOUNT	226464	8/11/2023	AMITESAROVE, MARIA	23-05382	UTILITY REFUND	20.31	-	20.31	
GENERAL OPERATING ACCOUNT	226465	8/11/2023	PEREIRA, WD	23-05383	UTILITY REFUND	60.00	-	60.00	
GENERAL OPERATING ACCOUNT	226466	8/11/2023	DACOSTA ESTATE LLC	23-05384	UTILITY REFUND	155.00	-	155.00	
GENERAL OPERATING ACCOUNT	226467	8/11/2023	FITTS, JOSHUA	23-05385	UTILITY REFUND	39.77	-	39.77	
GENERAL OPERATING ACCOUNT	226468	8/11/2023	COLMENORES, KATHERINE	23-05386	UTILITY REFUND	140.00	-	140.00	
GENERAL OPERATING ACCOUNT	226469	8/11/2023	TUHACEK, MARGARET	23-05387	UTILITY REFUND	185.00	-	185.00	
GENERAL OPERATING ACCOUNT	226470	8/11/2023	PINE GROVE RESIDENTIAL	23-05388	UTILITY REFUND	230.56	-	230.56	
GENERAL OPERATING ACCOUNT	226471	8/11/2023	BOOST MOBILE 3 MATRIX INC	23-05389	UTILITY REFUND	17.43	-	17.43	
GENERAL OPERATING ACCOUNT	226472	8/11/2023	ARENA WHOLESALE INC	23-05390	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226473	8/11/2023	QUESENBERRY, CHERLY	23-05391	UTILITY REFUND	72.27	-	72.27	
GENERAL OPERATING ACCOUNT	226474	8/11/2023	CARSON, JACQUELYN C.	23-05392	UTILITY REFUND	112.19	-	112.19	
GENERAL OPERATING ACCOUNT	226475	8/11/2023	ARMALY, NABIL	23-05393	UTILITY REFUND	185.00	-	185.00	
GENERAL OPERATING ACCOUNT	226476	8/11/2023	DANIEL, ISMAEL	23-05394	UTILITY REFUND	93.51	-	93.51	
GENERAL OPERATING ACCOUNT	226477	8/11/2023	TROUBLE FREE PROPERTY MANGMNT	23-05395	UTILITY REFUND	185.00	-	185.00	
GENERAL OPERATING ACCOUNT	226478	8/11/2023	TORRES, BILLIE	23-05396	UTILITY REFUND	109.34	-	109.34	
GENERAL OPERATING ACCOUNT	226479	8/11/2023	MORRELL, STUART G	23-05397	UTILITY REFUND	98.01	-	98.01	
GENERAL OPERATING ACCOUNT	226480	8/11/2023	THOMAS, ANTHONY	23-05399	UTILITY REFUND	115.50	-	115.50	
GENERAL OPERATING ACCOUNT	226481	8/11/2023	CORTES RIVERA, JONATHAN MARLON	23-05400	UTILITY REFUND	12.81	-	12.81	
GENERAL OPERATING ACCOUNT	226482	8/11/2023	VIDES DE PORTAL, WENDY Y	23-05401	UTILITY REFUND	106.06	-	106.06	
GENERAL OPERATING ACCOUNT	226483	8/11/2023	TOWNSEND, SAMANTHA	23-05402	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226484	8/11/2023	VYAS, ITIKA	23-05403	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226485	8/11/2023	ELOS AMERICAN HOMES LLC	23-05404	UTILITY REFUND	120.54	-	120.54	
GENERAL OPERATING ACCOUNT	226486	8/11/2023	RODRIGUEZ, FRANK	23-05405	UTILITY REFUND	65.27	-	65.27	
GENERAL OPERATING ACCOUNT	226487	8/11/2023	SUERO CRISPIN, MARIA ALTAGRACI	23-05406	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226488	8/11/2023	COLON, SANDRA I	23-05407	UTILITY REFUND	53.08	-	53.08	
GENERAL OPERATING ACCOUNT	226489	8/11/2023	TROUBLE FREE PROPERTY MANG	23-05408	UTILITY REFUND	265.56	-	265.56	
GENERAL OPERATING ACCOUNT	226490	8/11/2023	BAILEY BRYANT, LINDA	23-05409	UTILITY REFUND	185.03	-	185.03	
GENERAL OPERATING ACCOUNT	226491	8/11/2023	COELLO CAMPOS, JOSE	23-05410	UTILITY REFUND	63.38	-	63.38	
GENERAL OPERATING ACCOUNT	226492	8/11/2023	DARWIN HOMES, LLC	23-05411	UTILITY REFUND	113.56	-	113.56	
GENERAL OPERATING ACCOUNT	226493	8/11/2023	OPENDOOR LABS INC	23-05412	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226494	8/11/2023	TROUBLE FREE PROPERTY	23-05413	UTILITY REFUND	230.56	-	230.56	
GENERAL OPERATING ACCOUNT	226495	8/11/2023	BERRINCHA, JANICE	23-05414	UTILITY REFUND	59.75	-	59.75	
GENERAL OPERATING ACCOUNT	226496	8/11/2023	MARONDA HOMES	23-05415	UTILITY REFUND	100.00	-	100.00	
GENERAL OPERATING ACCOUNT	226497	8/11/2023	TUHACEK, MARGARET	23-05416	UTILITY REFUND	245.00	-	245.00	
GENERAL OPERATING ACCOUNT	226498	8/11/2023	PROGRESS RESIDENTIAL HVH BORRO	23-05417	UTILITY REFUND	231.97	-	231.97	
GENERAL OPERATING ACCOUNT	226499	8/11/2023	BURLAS, CASSANDRA	23-05418	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226500	8/11/2023	RUGHANI, DIPTI	23-05419	UTILITY REFUND	245.00	-	245.00	
GENERAL OPERATING ACCOUNT	226501	8/11/2023	AMERICAN HOMES 4 RENT	23-05420	UTILITY REFUND	245.00	-	245.00	
GENERAL OPERATING ACCOUNT	226502	8/11/2023	AMERICAN HOMES 4 RENT	23-05421	UTILITY REFUND	100.00	-	100.00	

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Description	Check #	Check Date	Vendor Name	PO #	Description	Amount	Void Amount	Net Amount	Void Reason
GENERAL OPERATING ACCOUNT	226503	8/11/2023	AMERCIAN HOMES 4 RENT	23-05422	UTILITY REFUND	191.67	-	191.67	
GENERAL OPERATING ACCOUNT	226504	8/11/2023	PANNETT, TANYA	23-05423	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226505	8/11/2023	DR HORTON	23-05424	UTILITY REFUND	15.00	-	15.00	
GENERAL OPERATING ACCOUNT	226506	8/11/2023	DR HORTON	23-05425	UTILITY REFUND	15.00	-	15.00	
GENERAL OPERATING ACCOUNT	226507	8/11/2023	DR HORTON	23-05426	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226508	8/11/2023	DR HORTON	23-05427	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226509	8/11/2023	DR HORTON	23-05428	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226510	8/11/2023	DR HORTON	23-05429	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226511	8/11/2023	DR HORTON	23-05430	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226512	8/11/2023	DR HORTON	23-05431	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226513	8/11/2023	DR HORTON	23-05432	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226514	8/11/2023	CONEY, LASHAND	23-05433	UTILITY REFUND	136.15	-	136.15	
GENERAL OPERATING ACCOUNT	226515	8/11/2023	MORENO, ODALIS	23-05434	UTILITY REFUND	117.15	-	117.15	
GENERAL OPERATING ACCOUNT	226516	8/11/2023	LONGRENT LLC	23-05435	UTILITY REFUND	102.28	-	102.28	
GENERAL OPERATING ACCOUNT	226517	8/11/2023	PAYNE-CHAMBERS, TONI	23-05436	UTILITY REFUND	48.13	-	48.13	
GENERAL OPERATING ACCOUNT	226518	8/11/2023	BRANDY WINE HOMES USA LLC	23-05437	UTILITY REFUND	139.82	-	139.82	
GENERAL OPERATING ACCOUNT	226519	8/11/2023	KELSO,CHRISTOPHER	23-05438	UTILITY REFUND	95.86	-	95.86	
GENERAL OPERATING ACCOUNT	226520	8/11/2023	YOUNG, KENDRA	23-05439	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226521	8/11/2023	LOUISSANT,HUGUES	23-05440	UTILITY REFUND	73.14	-	73.14	
GENERAL OPERATING ACCOUNT	226522	8/11/2023	RYAN HOMES	23-05441	UTILITY REFUND	120.00	-	120.00	
GENERAL OPERATING ACCOUNT	226523	8/11/2023	SIEBEN, BRANDON DONALD	23-05442	UTILITY REFUND	33.73	-	33.73	
GENERAL OPERATING ACCOUNT	226524	8/11/2023	KHOURI, NAJI S.	23-05443	UTILITY REFUND	113.55	-	113.55	
GENERAL OPERATING ACCOUNT	226525	8/11/2023	JACKSON, DERRICK	23-05444	UTILITY REFUND	58.76	-	58.76	
GENERAL OPERATING ACCOUNT	226526	8/11/2023	FLAKES, ROSA	23-05445	UTILITY REFUND	29.48	-	29.48	
GENERAL OPERATING ACCOUNT	226527	8/11/2023	JOSEPH, JONATHAN	23-05446	UTILITY REFUND	124.44	-	124.44	
GENERAL OPERATING ACCOUNT	226528	8/11/2023	ORLANDO REALTY & PROPERTY MNGM	23-05447	UTILITY REFUND	85.37	-	85.37	
GENERAL OPERATING ACCOUNT	226529	8/11/2023	SALA-DIAKANDA,SERGE	23-05448	UTILITY REFUND	56.20	-	56.20	
GENERAL OPERATING ACCOUNT	226530	8/11/2023	HYPPOLITE, LARRY	23-05449	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226531	8/11/2023	ELLIS, ALYSSA	23-05450	UTILITY REFUND	124.44	-	124.44	
GENERAL OPERATING ACCOUNT	226532	8/15/2023	K HOVNANIAN	23-05454	UTILITY REFUND	40.52	-	40.52	
GENERAL OPERATING ACCOUNT	226533	8/15/2023	K HOVNANIAN	23-05455	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226534	8/15/2023	KB HOMES	23-05456	UTILITY REFUND	100.00	-	100.00	
GENERAL OPERATING ACCOUNT	226535	8/15/2023	PEREZ, ENGRACIA	23-05457	UTILITY REFUND	7.51	-	7.51	
GENERAL OPERATING ACCOUNT	226536	8/15/2023	SOHAM UNIVERSAL LLC	23-05458	UTILITY REFUND	60.00	-	60.00	
GENERAL OPERATING ACCOUNT	226537	8/15/2023	SFR JV-2 PROPERTY LLC	23-05459	UTILITY REFUND	185.00	-	185.00	
GENERAL OPERATING ACCOUNT	226538	8/15/2023	HANOVER FAMILY BUILDERS	23-05460	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226539	8/15/2023	HANOVER FAMILY BUILDERS	23-05461	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226540	8/15/2023	HANOVER FAMILY BUILDERS	23-05462	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226541	8/15/2023	DR HORTON	23-05463	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226542	8/15/2023	DR HORTON	23-05464	UTILITY REFUND	321.27	-	321.27	
GENERAL OPERATING ACCOUNT	226543	8/15/2023	DR HORTON	23-05465	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226544	8/15/2023	DR HORTON	23-05466	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226545	8/15/2023	DR HORTON	23-05467	UTILITY REFUND	120.00	-	120.00	
GENERAL OPERATING ACCOUNT	226546	8/15/2023	FULLER, GEORGE	23-05468	UTILITY REFUND	60.00	-	60.00	
GENERAL OPERATING ACCOUNT	226547	8/15/2023	VELANDIA GRAJALES, JOHN F	23-05469	UTILITY REFUND	41.20	-	41.20	
GENERAL OPERATING ACCOUNT	226548	8/15/2023	TROUBLE FREE PROPERTY MGMT	23-05470	UTILITY REFUND	245.00	-	245.00	
GENERAL OPERATING ACCOUNT	226549	8/15/2023	TROUBLE FREE PROPERTY MANGMENT	23-05471	UTILITY REFUND	245.00	-	245.00	
GENERAL OPERATING ACCOUNT	226550	8/15/2023	TROUBLE FREE PROPERTY MANG	23-05472	UTILITY REFUND	245.00	-	245.00	
GENERAL OPERATING ACCOUNT	226551	8/15/2023	DR HORTON	23-05473	UTILITY REFUND	100.00	-	100.00	
GENERAL OPERATING ACCOUNT	226552	8/15/2023	HANLEX CONSTRUCTION	23-05474	UTILITY REFUND	2,000.00	-	2,000.00	
GENERAL OPERATING ACCOUNT	226553	8/15/2023	BRIAR TEAM	23-05475	UTILITY REFUND	1,988.70	-	1,988.70	
GENERAL OPERATING ACCOUNT	226554	8/15/2023	EDEN SITE DEVELOPMENT INC	23-05476	UTILITY REFUND	1,864.41	-	1,864.41	
GENERAL OPERATING ACCOUNT	226555	8/15/2023	JR DAVIS CONSTRUCTION	23-05477	UTILITY REFUND	1,132.08	-	1,132.08	
GENERAL OPERATING ACCOUNT	226556	8/15/2023	BOYKIN CONSTRUCTION	23-05478	UTILITY REFUND	1,850.20	-	1,850.20	
GENERAL OPERATING ACCOUNT	226557	8/15/2023	ESPARZA UNDERGOUND INC	23-05479	UTILITY REFUND	1,837.21	-	1,837.21	
GENERAL OPERATING ACCOUNT	226558	8/15/2023	AQUABLAST	23-05480	UTILITY REFUND	2,000.00	-	2,000.00	
GENERAL OPERATING ACCOUNT	226559	8/15/2023	B&B OUTDOOR	23-05481	UTILITY REFUND	1,913.19	-	1,913.19	
GENERAL OPERATING ACCOUNT	226560	8/17/2023	ACTION VERB, LLC	23-00348	Hosted FTP Site	3,240.00	-	3,240.00	
GENERAL OPERATING ACCOUNT	226561	8/17/2023	ALLIED UNIVERSAL CORPORATION	23-00105	Bleach for Water Disinfection	3,409.95	-	3,409.95	
GENERAL OPERATING ACCOUNT	226561	8/17/2023	ALLIED UNIVERSAL CORPORATION	23-00483	Sodium Hypochlorite	8,039.57	-	8,039.57	
GENERAL OPERATING ACCOUNT	226562	8/17/2023	ALYSA CLEANERS	23-01354	Uniform cleaning, repair, alte	105.00	-	105.00	
GENERAL OPERATING ACCOUNT	226563	8/17/2023	AMERICAN WIRE & TERMINAL	23-00069	Blanket PO for Cable Ties	388.10	-	388.10	

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GENERAL OPERATING ACCOUNT	226563	8/17/2023	AMERICAN WIRE & TERMINAL	23-00114	ELECTRICAL SUPPLIES	189.16	-	189.16	
GENERAL OPERATING ACCOUNT	226564	8/17/2023	A.O.K. TIRE MART	23-00436	MISCELLANEOUS TIRE REPAIRS	8,937.13	-	8,937.13	
GENERAL OPERATING ACCOUNT	226564	8/17/2023	A.O.K. TIRE MART	23-00969	STOCK RECAP/RE-TREAD TIRES	2,390.59	-	2,390.59	
GENERAL OPERATING ACCOUNT	226565	8/17/2023	APCO INTERNATIONAL	23-04465	CTO Course for DeLaverne Power	439.00	-	439.00	
GENERAL OPERATING ACCOUNT	226566	8/17/2023	AQUASOL COMMERCIAL CHEMICAL, I	23-01594	Pool/Pad Chemicals/Maintenance	7.62	-	7.62	
GENERAL OPERATING ACCOUNT	226567	8/17/2023	ARROWSMITH, J.W.	23-00010	COUNCIL RETIREMENT FY2023	575.00	-	575.00	
GENERAL OPERATING ACCOUNT	226568	8/17/2023	ASPHALT PAVING SYSTEMS, INC	23-01295	Road Resurfacing FY 22-23	424,939.42	-	424,939.42	
GENERAL OPERATING ACCOUNT	226569	8/17/2023	AUTOMATIONDIRECT.COM	23-00937	Electrical/Instrument Supplies	195.00	-	195.00	
GENERAL OPERATING ACCOUNT	226570	8/17/2023	BALL, BRANDON A.	23-05498	Accreditation Per Diem	192.00	-	192.00	
GENERAL OPERATING ACCOUNT	226571	8/17/2023	BEGGS, RYAN	23-05367	Training Reimbursement	212.10	-	212.10	
GENERAL OPERATING ACCOUNT	226572	8/17/2023	B&H PHOTO VIDEO	23-05029	Jupiter Pana34 Monitors	6,797.52	-	6,797.52	
GENERAL OPERATING ACCOUNT	226573	8/17/2023	BOUND TREE MEDICAL, LLC.	23-00320	EMS Medications & Supplies	5,810.43	-	5,810.43	
GENERAL OPERATING ACCOUNT	226574	8/17/2023	BRIGHTVIEW LANDSCAPE SERVICES	23-02248	BrightView Mowing Contract	28,742.25	-	28,742.25	
GENERAL OPERATING ACCOUNT	226575	8/17/2023	BWI-AOPKA	23-00607	In house chemicals	1,890.56	-	1,890.56	
GENERAL OPERATING ACCOUNT	226576	8/17/2023	CALL IT! INC.	23-01446	FF & BB Officials	90.50	-	90.50	
GENERAL OPERATING ACCOUNT	226577	8/17/2023	CANINE DEVELOPMENT GROUP	23-05254	PackTrack Annual Membership	560.00	-	560.00	
GENERAL OPERATING ACCOUNT	226578	8/17/2023	CAR STORE OF WEST ORANGE, INC.	23-00393	TOWING FOR LARGE VEHICLES	6,854.42	-	6,854.42	
GENERAL OPERATING ACCOUNT	226579	8/17/2023	CB CATERING LLC	23-03891	Camp food services	4,362.00	-	4,362.00	
GENERAL OPERATING ACCOUNT	226580	8/17/2023	CENTURYLINK	23-00335	CenturyLink Phone Service	847.56	-	847.56	
GENERAL OPERATING ACCOUNT	226581	8/17/2023	CHARTER COMMUNICATIONS HOLDING	23-00340	Spectrum TV Service	267.39	-	267.39	
GENERAL OPERATING ACCOUNT	226582	8/17/2023	COLONIAL LIFE & ACCIDENT INSUR	23-00520	Open PO EE Paid Colonial FY23	8,870.94	-	8,870.94	
GENERAL OPERATING ACCOUNT	226583	8/17/2023	CONTROL TECHNOLOGIES, INC	23-00912	Traffic Signal Repairs	3,293.75	-	3,293.75	
GENERAL OPERATING ACCOUNT	226584	8/17/2023	CREATIVE FINANCIAL STAFFING	23-01945	Finance Dept. Temp Staff	1,960.88	-	1,960.88	
GENERAL OPERATING ACCOUNT	226585	8/17/2023	CUMMINS, INC.	23-00553	PARTS & REPAIRS ON LARGE TRUCK	6,715.65	-	6,715.65	
GENERAL OPERATING ACCOUNT	226586	8/17/2023	DENNINGTON, RYAN	23-05366	Training Reimbursement	212.10	-	212.10	
GENERAL OPERATING ACCOUNT	226587	8/17/2023	DEYOUNG LAW FIRM, P.A.	23-00636	PD ADVISOR 2022-23	8,263.33	-	8,263.33	
GENERAL OPERATING ACCOUNT	226588	8/17/2023	DOGTRA COMPANY	23-05253	Replace damaged E-Collar	153.49	-	153.49	
GENERAL OPERATING ACCOUNT	226589	8/17/2023	DOUGHERTY, MICHAEL	23-05273	REIMB PLUMBING BILL 6-19-23	928.00	-	928.00	
GENERAL OPERATING ACCOUNT	226590	8/17/2023	DUKE ENERGY	23-00680	FY23 Electronic Invoices 1022	777.55	-	777.55	
GENERAL OPERATING ACCOUNT	226591	8/17/2023	DUKE ENERGY	23-00861	FY23 Electronic Invoices 2210	109.13	-	109.13	
GENERAL OPERATING ACCOUNT	226592	8/17/2023	DUKE ENERGY	23-00863	FY23 Electronic Invoices 2250	937.96	-	937.96	
GENERAL OPERATING ACCOUNT	226593	8/17/2023	DUKE ENERGY	23-00966	Electric Inv. 3412-4300	2,515.39	-	2,515.39	
GENERAL OPERATING ACCOUNT	226594	8/17/2023	DUKE ENERGY	23-00975	FY23 Fleet Electric 3310	447.51	-	447.51	
GENERAL OPERATING ACCOUNT	226595	8/17/2023	DUKE ENERGY	23-01223	FY23 Electric Invoices 3171	16,797.15	-	16,797.15	
GENERAL OPERATING ACCOUNT	226596	8/17/2023	ENCO UTILITY SERVICES FLORIDA	23-05277	Past Due BTR Invoices Mail out	1,108.06	-	1,108.06	
GENERAL OPERATING ACCOUNT	226597	8/17/2023	ENVIRONMENTAL PRODUCTS GROUP	23-00592	MISCELLANEOUS TRUCK PARTS	2,550.28	-	2,550.28	
GENERAL OPERATING ACCOUNT	226598	8/17/2023	FACC	23-05519	Annual Dues - SB & VP	125.00	-	125.00	
GENERAL OPERATING ACCOUNT	226599	8/17/2023	FASTENAL COMPANY	23-00906	Plant Maint Operating Supplies	168.64	-	168.64	
GENERAL OPERATING ACCOUNT	226600	8/17/2023	FEDERAL EASTERN INTERNATIONAL	23-00877	Open PO Replacement Ballistics	13,386.12	-	13,386.12	
GENERAL OPERATING ACCOUNT	226601	8/17/2023	FISHER & PHILLIPS LLP	21-06671	LEGAL SERVICES - EMPLOYMENT	1,368.00	-	1,368.00	
GENERAL OPERATING ACCOUNT	226602	8/17/2023	FL MUNICIPAL INSURANCE TRUST	23-05483	FMIT 2ND/3RD QTR DED BILLING	28,109.42	-	28,109.42	
GENERAL OPERATING ACCOUNT	226603	8/17/2023	FL MUNICIPAL INSURANCE TRUST	23-05482	WC DEDUCTIBLE 2ND-3RD QTR 2023	136,401.17	-	136,401.17	
GENERAL OPERATING ACCOUNT	226604	8/17/2023	FLORIDA DEPT - LAW ENFORCEMENT	23-00518	City Background Fingerprinting	894.00	-	894.00	
GENERAL OPERATING ACCOUNT	226605	8/17/2023	FLORIDA COMBINED LIFE	23-00521	Open PO EE Pd Dental Ins FY23	27,219.69	-	27,219.69	
GENERAL OPERATING ACCOUNT	226606	8/17/2023	FLORIDA COAST EQUIPMENT	23-00569	KUBOTA PARTS FOR MOWERS	1,130.02	-	1,130.02	
GENERAL OPERATING ACCOUNT	226607	8/17/2023	FORGE FASTENER & SUPPLY CO,	23-00413	MISCELLANEOUS HARDWARE	919.79	-	919.79	
GENERAL OPERATING ACCOUNT	226608	8/17/2023	FRED FOX ENTERPRISES, INC.	22-02225	Fred Fox-CDBG Services-Blanket	7,700.00	-	7,700.00	
GENERAL OPERATING ACCOUNT	226609	8/17/2023	GAINNEY, MONIQUE	23-05203	Camp Refund	300.00	-	300.00	
GENERAL OPERATING ACCOUNT	226610	8/17/2023	GINA McREYNOLDS FOUNDATION	23-05491	Comm. Becker - Donation	1,000.00	-	1,000.00	
GENERAL OPERATING ACCOUNT	226611	8/17/2023	GRAINGER	23-00111	Inventory items blanket PO	1,030.47	-	1,030.47	
GENERAL OPERATING ACCOUNT	226611	8/17/2023	GRAINGER	23-00414	MISCELLANEOUS PARTS & SUPPLIES	2,301.09	-	2,301.09	
GENERAL OPERATING ACCOUNT	226611	8/17/2023	GRAINGER	23-00939	Repair Parts & Equipment	193.42	-	193.42	
GENERAL OPERATING ACCOUNT	226612	8/17/2023	GRAYBAR	23-00623	Electrical Supplies	3,051.97	-	3,051.97	
GENERAL OPERATING ACCOUNT	226613	8/17/2023	HARRINGTON INDUSTRIAL PLASTICS	23-00940	Piping Material & Supplies	83.37	-	83.37	
GENERAL OPERATING ACCOUNT	226614	8/17/2023	HIGH REACH CO. LLC	23-00557	PARTS & REPAIR ON LIFT TRUCKS	687.83	-	687.83	
GENERAL OPERATING ACCOUNT	226615	8/17/2023	H & M ELECTRICAL	23-02931	Blanket Traffic Detection M.	4,103.83	-	4,103.83	
GENERAL OPERATING ACCOUNT	226616	8/17/2023	JOHN MILLER TRUCKING, INC.	23-01384	Sod after repairs	99.50	99.50	-	INCORRECT AMOUNT
GENERAL OPERATING ACCOUNT	226616	8/17/2023	JOHN MILLER TRUCKING, INC.	23-01874	Blanket P.O Sod.	126.09	126.09	-	INCORRECT AMOUNT
GENERAL OPERATING ACCOUNT	226617	8/17/2023	KD CANOPY	23-04184	Tents/Side walls	2,541.00	-	2,541.00	
GENERAL OPERATING ACCOUNT	226618	8/17/2023	KIMLEY-HORN & ASSOCIATES INC	23-02605	Blanket PO	7,875.00	-	7,875.00	
GENERAL OPERATING ACCOUNT	226619	8/17/2023	KONICA MINOLTA BUSINESS	23-04373	GWTP Printer Maintenance	18.47	-	18.47	
GENERAL OPERATING ACCOUNT	226620	8/17/2023	KRONOS INCORPORATED	23-00344	Kronos Hosted Subscription	2,034.24	-	2,034.24	

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Description	Check #	Check Date	Vendor Name	PO #	Description	Amount	Void Amount	Net Amount	Void Reason
GENERAL OPERATING ACCOUNT	226621	8/17/2023	LENAHAN, CHRISTOPHER	23-05365	Training Reimbursement	300.00	-	300.00	
GENERAL OPERATING ACCOUNT	226622	8/17/2023	TPH HOLDINGS, LLC	23-00391	MISCELLANEOUS VEHICLE PARTS	668.06	-	668.06	
GENERAL OPERATING ACCOUNT	226622	8/17/2023	TPH HOLDINGS, LLC	23-00392	STOCK VEHICLE PARTS	1,110.55	-	1,110.55	
GENERAL OPERATING ACCOUNT	226623	8/17/2023	LOPEZ, LAZARO	23-05360	DEPOSITS/CEMETERY LOTS	870.00	-	870.00	
GENERAL OPERATING ACCOUNT	226624	8/17/2023	LUBECORE FLORIDA, LLC	23-00451	PARTS FOR GREASE SYSTEM	460.04	-	460.04	
GENERAL OPERATING ACCOUNT	226625	8/17/2023	MAGIC TECH INC	23-00719	Blanket for Appliance Maint.	120.00	-	120.00	
GENERAL OPERATING ACCOUNT	226626	8/17/2023	MID FLORIDA MATERIALS	23-01185	Sand Material	150.00	-	150.00	
GENERAL OPERATING ACCOUNT	226627	8/17/2023	MOTOROLA SOLUTIONS, INC.	23-01747	Engine 4 Radio	8,794.38	-	8,794.38	
GENERAL OPERATING ACCOUNT	226627	8/17/2023	MOTOROLA SOLUTIONS, INC.	23-05275	GPS Antenna	134.04	-	134.04	
GENERAL OPERATING ACCOUNT	226628	8/17/2023	MUNICIPAL EQUIPMENT COMPANY	23-01428	Blanket PO - Bunker Boots	838.50	-	838.50	
GENERAL OPERATING ACCOUNT	226629	8/17/2023	MY HEALTH ONSITE	23-05484	July 2023 MHO Operations	42,910.10	-	42,910.10	
GENERAL OPERATING ACCOUNT	226630	8/17/2023	Nason, Zachary	23-05241	Nason Bloodstain Train-P. Diem	82.00	-	82.00	
GENERAL OPERATING ACCOUNT	226631	8/17/2023	NATIONAL STORM RECOVERY, LLC	23-01860	Tree work	3,425.60	-	3,425.60	
GENERAL OPERATING ACCOUNT	226631	8/17/2023	NATIONAL STORM RECOVERY, LLC	23-04038	Tree Pruning and Removal	1,309.30	-	1,309.30	
GENERAL OPERATING ACCOUNT	226632	8/17/2023	NORTHERN SAFETY CO.,INC.	23-03882	Toilet Roll Dispensers	476.85	-	476.85	
GENERAL OPERATING ACCOUNT	226633	8/17/2023	NOTARY PUBLIC UNDERWRITERS INC	23-01584	Notary Renewals	112.95	-	112.95	
GENERAL OPERATING ACCOUNT	226634	8/17/2023	ODP BUSINESS SOLUTIONS, LLC	23-00349	Office Supplies for IT	264.02	-	264.02	
GENERAL OPERATING ACCOUNT	226634	8/17/2023	ODP BUSINESS SOLUTIONS, LLC	23-00430	Chief's Office Supplies	36.27	-	36.27	
GENERAL OPERATING ACCOUNT	226634	8/17/2023	ODP BUSINESS SOLUTIONS, LLC	23-00431	Patrol Office Supplies	179.36	-	179.36	
GENERAL OPERATING ACCOUNT	226634	8/17/2023	ODP BUSINESS SOLUTIONS, LLC	23-00854	OFFICE SUPPLIES FINANCE	387.24	-	387.24	
GENERAL OPERATING ACCOUNT	226634	8/17/2023	ODP BUSINESS SOLUTIONS, LLC	23-03931	Replacement Office Chairs	464.98	-	464.98	
GENERAL OPERATING ACCOUNT	226635	8/17/2023	OPG PLUS LLC	23-01434	spill remediation	429.79	-	429.79	
GENERAL OPERATING ACCOUNT	226636	8/17/2023	ORANGE COUNTY COMPTROLLER	23-00519	Code Enf. Violation Filings	308.50	-	308.50	
GENERAL OPERATING ACCOUNT	226637	8/17/2023	O'REILLY AUTO PARTS	23-00389	MISCELLANEOUS VEHICLE PARTS	13.79	-	13.79	
GENERAL OPERATING ACCOUNT	226638	8/17/2023	ORKIN	23-02408	Mosquito Spraying KLNP/WEWA	1,611.74	-	1,611.74	
GENERAL OPERATING ACCOUNT	226639	8/17/2023	ORLANDO PAVING CO	23-00965	Piggyback - Hot Asphalt	276.92	-	276.92	
GENERAL OPERATING ACCOUNT	226640	8/17/2023	ORLANDO RUBBER STAMPS AND SIGN	23-04886	Stamp for Freddy	63.10	-	63.10	
GENERAL OPERATING ACCOUNT	226641	8/17/2023	ORLANDO TREE CONSULTING	23-05364	Arbor eval @ Sugar Pine Rd	150.00	-	150.00	
GENERAL OPERATING ACCOUNT	226642	8/17/2023	OSCEOLA UMPIRES LLC	23-01567	Blanket PO for SB Officials	1,950.00	-	1,950.00	
GENERAL OPERATING ACCOUNT	226643	8/17/2023	PEOPLE READY, INC	23-00956	Temporary Labor for Sanitation	9,915.70	-	9,915.70	
GENERAL OPERATING ACCOUNT	226644	8/17/2023	PETROLEUM TRADERS CORP	23-04135	CITY WIDE GAS & DIESEL	75,692.97	-	75,692.97	
GENERAL OPERATING ACCOUNT	226645	8/17/2023	PETROLEUM TRADERS CORP	23-04489	Fuel	4,754.08	-	4,754.08	
GENERAL OPERATING ACCOUNT	226646	8/17/2023	PIEDMONT ANIMAL HOSPITAL	23-00814	Apopka K-9 Wellness Exams	212.70	-	212.70	
GENERAL OPERATING ACCOUNT	226647	8/17/2023	PLUS 1 SOLUTIONS, LLC	23-05237	CPR Cards	1,265.00	-	1,265.00	
GENERAL OPERATING ACCOUNT	226647	8/17/2023	PLUS 1 SOLUTIONS, LLC	23-05262	BLS Instructor Certifications	1,100.00	-	1,100.00	
GENERAL OPERATING ACCOUNT	226648	8/17/2023	PREMIERE JANITORIAL SUPPLY	23-00119	Inventory items blanket PO	1,261.90	-	1,261.90	
GENERAL OPERATING ACCOUNT	226649	8/17/2023	PROFESSIONAL PEST MANAGEMENT	23-00449	Ballfield Chemical Contract	65,744.65	-	65,744.65	
GENERAL OPERATING ACCOUNT	226650	8/17/2023	RAVE WIRELESS, INC	23-05362	RaveAlert for Swift911 Custome	9,300.00	-	9,300.00	
GENERAL OPERATING ACCOUNT	226651	8/17/2023	REO'S AUTO DETAILING	23-00133	MISCELLANEOUS MOBIL CAR DETAIL	650.00	-	650.00	
GENERAL OPERATING ACCOUNT	226652	8/17/2023	REV RTC, INC.	23-00536	PARTS & REPAIRS FIRE EMS	209.43	-	209.43	
GENERAL OPERATING ACCOUNT	226653	8/17/2023	RING POWER CORPORATION	23-00537	PARTS & REPAIRS ON CATERPILLA	3,239.85	-	3,239.85	
GENERAL OPERATING ACCOUNT	226654	8/17/2023	ROBOTSHOP, INC.	23-05231	GPS Survey Device	1,998.75	-	1,998.75	
GENERAL OPERATING ACCOUNT	226655	8/17/2023	SANKEY, IVAN	23-05521	Deposit Refund for BDCC	100.00	-	100.00	
GENERAL OPERATING ACCOUNT	226656	8/17/2023	SCHNEIDER ELECTRIC SYSTEMS USA	23-03846	RTU PLC Fuses	289.74	-	289.74	
GENERAL OPERATING ACCOUNT	226657	8/17/2023	ORLANDO SENTINEL	23-00326	LEGAL ADVERTISING	157.59	-	157.59	
GENERAL OPERATING ACCOUNT	226658	8/17/2023	SHEPARD, SMITH, KOHLMYER &HAND	23-05487	GENERAL COUNSEL - LEGAL MATTER	22,210.00	-	22,210.00	
GENERAL OPERATING ACCOUNT	226659	8/17/2023	Sherman, Blanche	23-05524	Mileage FICPA Accounting Conf.	47.50	-	47.50	
GENERAL OPERATING ACCOUNT	226660	8/17/2023	SISSINE'S BUSINESS SOLUTIONS	23-00506	Blanket - Copies for printers	203.80	-	203.80	
GENERAL OPERATING ACCOUNT	226661	8/17/2023	LOUIS E. SNYDER	23-00148	REBUILD HYDRAULIC CYLINDERS	3,060.00	-	3,060.00	
GENERAL OPERATING ACCOUNT	226662	8/17/2023	SOUTHEASTERN SURVEYING	23-03378	Museum Site Survey	11,076.00	-	11,076.00	
GENERAL OPERATING ACCOUNT	226663	8/17/2023	SOUTHERN COMPUTER WAREHOUSE, I	23-05235	CID Replacement Monitors	396.86	-	396.86	
GENERAL OPERATING ACCOUNT	226664	8/17/2023	SPRINT	23-01168	PIO/Strategic Investigation	105.19	-	105.19	
GENERAL OPERATING ACCOUNT	226665	8/17/2023	STAPLE, INC	23-05220	Ink & Expansion Files	377.43	-	377.43	
GENERAL OPERATING ACCOUNT	226666	8/17/2023	SUPER HOME SERVICES EXT CORP	23-01582	St Augustine Chemical App.	1,870.00	-	1,870.00	
GENERAL OPERATING ACCOUNT	226667	8/17/2023	TAW ORLANDO SERVICE CENTER INC	23-00941	Pump & Motor Maint. Repairs	2,766.00	-	2,766.00	
GENERAL OPERATING ACCOUNT	226668	8/17/2023	THERMOTANE PROPANE	23-01302	Propane for Wewa	1,224.60	-	1,224.60	
GENERAL OPERATING ACCOUNT	226669	8/17/2023	TOWNSEND NETWORKS	23-05215	ICX 7750 Core Switch Stack	3,890.00	-	3,890.00	
GENERAL OPERATING ACCOUNT	226670	8/17/2023	ULINE INC	23-00845	Janitorial supplies- Wewa	715.28	-	715.28	
GENERAL OPERATING ACCOUNT	226671	8/17/2023	CF USSSA	23-01568	USSSA Team/league sanctioning	360.00	-	360.00	
GENERAL OPERATING ACCOUNT	226672	8/17/2023	VALENCIA COLLEGE	23-04251	Command Staff Training	4,550.00	-	4,550.00	
GENERAL OPERATING ACCOUNT	226673	8/17/2023	VE'ETERINARY EMERGENCY CLINIC OF	23-05258	Surgery for K9 "Rule"	3,423.51	-	3,423.51	
GENERAL OPERATING ACCOUNT	226674	8/17/2023	VISION SERVICE PLAN - (IC)	23-00479	Open PO for EE PD Vision FY23	4,764.16	-	4,764.16	

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GENERAL OPERATING ACCOUNT	226675	8/17/2023	VONBARGEN, CARIE	23-05260	Training Reimbursement	150.00	-	150.00	
GENERAL OPERATING ACCOUNT	226676	8/17/2023	W.B. MASON COMPANY, INC	23-00528	Office Supplies - Blanket PO	319.57	-	319.57	
GENERAL OPERATING ACCOUNT	226676	8/17/2023	W.B. MASON COMPANY, INC	23-00612	Blanket PO Cleaning Supplies	1,842.31	-	1,842.31	
GENERAL OPERATING ACCOUNT	226677	8/17/2023	WILLIAMS, ALONZO	23-00009	COUNCIL RETIREMENT FY2023	237.50	-	237.50	
GENERAL OPERATING ACCOUNT	226678	8/17/2023	ZALDANA, ROSEMARY	23-02608	Blanket Senior Gold Zumba Clas	2,250.00	-	2,250.00	
GENERAL OPERATING ACCOUNT	226679	8/18/2023	KEAGLE, DEBORAH	23-05554	UTILITY REFUND	32.30	-	32.30	
GENERAL OPERATING ACCOUNT	226680	8/18/2023	RODA, PEDRO	23-05574	UTILITY REFUND	226.49	-	226.49	
GENERAL OPERATING ACCOUNT	226681	8/18/2023	FL HOMEOWNERS ASSISTANCE FUND	23-05568	UTILITY REFUND	145.70	-	145.70	
GENERAL OPERATING ACCOUNT	226682	8/18/2023	RIVERS, RATAVIA	23-05573	UTILITY REFUND	86.04	-	86.04	
GENERAL OPERATING ACCOUNT	226683	8/18/2023	FL HOMEOWNERS ASSISTANCE FUND	23-05565	UTILITY REFUND	179.85	-	179.85	
GENERAL OPERATING ACCOUNT	226684	8/18/2023	WIX, MICHAEL J	23-05358	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226685	8/18/2023	TAH MS BORROWER LLC	23-05552	UTILITY REFUND	185.00	-	185.00	
GENERAL OPERATING ACCOUNT	226686	8/18/2023	VEIGIE, TOREN	23-05553	UTILITY REFUND	99.44	-	99.44	
GENERAL OPERATING ACCOUNT	226687	8/18/2023	USMA, LUIS	23-05555	UTILITY REFUND	140.00	-	140.00	
GENERAL OPERATING ACCOUNT	226688	8/18/2023	MORIELLO, COREY	23-05556	UTILITY REFUND	118.37	-	118.37	
GENERAL OPERATING ACCOUNT	226689	8/18/2023	WORD, SONIA	23-05557	UTILITY REFUND	78.88	-	78.88	
GENERAL OPERATING ACCOUNT	226690	8/18/2023	LLC,GRACE VAR CONSTRUCTION	23-05558	UTILITY REFUND	60.00	-	60.00	
GENERAL OPERATING ACCOUNT	226691	8/18/2023	GOODWIN, THOMAS	23-05559	UTILITY REFUND	80.40	-	80.40	
GENERAL OPERATING ACCOUNT	226692	8/18/2023	NELSON, CHRISTINE	23-05560	UTILITY REFUND	53.73	-	53.73	
GENERAL OPERATING ACCOUNT	226693	8/18/2023	ROBLERO, MAYRA	23-05561	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226694	8/18/2023	HIDDEN LAKE TOWNHOME OWNERS	23-05562	UTILITY REFUND	230.56	-	230.56	
GENERAL OPERATING ACCOUNT	226695	8/18/2023	DR HORTON	23-05563	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226696	8/18/2023	SUMMERWELL AVAIN POINTE MGMT	23-05564	UTILITY REFUND	35.00	-	35.00	
GENERAL OPERATING ACCOUNT	226697	8/18/2023	CONNOR, DENISE	23-05566	UTILITY REFUND	217.27	-	217.27	
GENERAL OPERATING ACCOUNT	226698	8/18/2023	ACOSTA, RUBIN	23-05567	UTILITY REFUND	185.00	-	185.00	
GENERAL OPERATING ACCOUNT	226699	8/18/2023	SALLEE, DAVID A	23-05569	UTILITY REFUND	91.51	-	91.51	
GENERAL OPERATING ACCOUNT	226700	8/18/2023	BARTLETT, LESLEY	23-05570	UTILITY REFUND	200.00	-	200.00	
GENERAL OPERATING ACCOUNT	226701	8/18/2023	JOHNSON, MARVA	23-05571	UTILITY REFUND	326.45	-	326.45	
GENERAL OPERATING ACCOUNT	226702	8/18/2023	ORADAT, RONNIE	23-05572	UTILITY REFUND	229.72	229.72	-	incorrect amount
GENERAL OPERATING ACCOUNT	226703	8/18/2023	KAUFMANN, KURT	23-05575	UTILITY REFUND	180.29	-	180.29	
GENERAL OPERATING ACCOUNT	226704	8/18/2023	PULTE HOMES	23-05576	UTILITY REFUND	200.00	-	200.00	
GENERAL OPERATING ACCOUNT	226705	8/18/2023	PULTE HOMES	23-05577	UTILITY REFUND	200.00	-	200.00	
GENERAL OPERATING ACCOUNT	226706	8/18/2023	PULTE HOMES	23-05578	UTILITY REFUND	200.00	-	200.00	
GENERAL OPERATING ACCOUNT	226926	8/21/2023	LOWE'S	23-00417	Repair needs for division	3,094.21	3,094.21	-	incorrect bank acct
GENERAL OPERATING ACCOUNT	226926	8/21/2023	LOWE'S	23-00422	Station Operating Supplies	596.66	596.66	-	incorrect bank acct
GENERAL OPERATING ACCOUNT	226926	8/21/2023	LOWE'S	23-00895	Blanket PO - Operating Supplie	999.96	999.96	-	incorrect bank acct
GENERAL OPERATING ACCOUNT	226926	8/21/2023	LOWE'S	23-00909	Plant Maint Operating Supplies	39.86	39.86	-	incorrect bank acct
GENERAL OPERATING ACCOUNT	226926	8/21/2023	LOWE'S	23-00952	Blanket PO for supplies	2.17	2.17	-	incorrect bank acct
GENERAL OPERATING ACCOUNT	226926	8/21/2023	LOWE'S	23-01140	Open PO: FY23 supplies & tools	124.03	124.03	-	incorrect bank acct
GENERAL OPERATING ACCOUNT	226926	8/21/2023	LOWE'S	23-04452	General Supplies	96.23	96.23	-	incorrect bank acct
GENERAL OPERATING ACCOUNT	226707	8/24/2023	ADVENTHEALTH CENTRA CARE	23-01363	POST EXPOSURE/ACCIDENT 2022-23	898.00	-	898.00	
GENERAL OPERATING ACCOUNT	226708	8/24/2023	ALISON M. YURKO, P.A.	23-00637	CE HEARING OFFICER 2022-23	950.00	-	950.00	
GENERAL OPERATING ACCOUNT	226709	8/24/2023	ALLIED UNIVERSAL CORPORATION	23-00105	Bleach for Water Disinfection	4,686.53	-	4,686.53	
GENERAL OPERATING ACCOUNT	226709	8/24/2023	ALLIED UNIVERSAL CORPORATION	23-00483	Sodium Hypochlorite	4,302.16	-	4,302.16	
GENERAL OPERATING ACCOUNT	226710	8/24/2023	ALYSA CLEANERS	23-01354	Uniform cleaning, repair, alte	30.00	-	30.00	
GENERAL OPERATING ACCOUNT	226711	8/24/2023	ANDERSON, GLYN	23-05585	FCC facility deposit refund	200.00	-	200.00	
GENERAL OPERATING ACCOUNT	226712	8/24/2023	A.O.K. TIRE MART	23-00436	MISCELLANEOUS TIRE REPAIRS	122.00	-	122.00	
GENERAL OPERATING ACCOUNT	226713	8/24/2023	AQUASOL COMMERCIAL CHEMICAL, I	23-01594	Pool/Pad Chemicals/Maintenance	2,686.19	-	2,686.19	
GENERAL OPERATING ACCOUNT	226714	8/24/2023	ASPHALT PAVING SYSTEMS, INC	23-01295	Road Resurfacing FY 22-23	149,274.04	-	149,274.04	
GENERAL OPERATING ACCOUNT	226715	8/24/2023	ATLAS SYSTEMS, INC.	23-04445	Replacement IP Phones	673.20	-	673.20	
GENERAL OPERATING ACCOUNT	226716	8/24/2023	AT & T MOBILITY	23-00341	ICC Internet Circuit	43.23	-	43.23	
GENERAL OPERATING ACCOUNT	226717	8/24/2023	BEAR RESIDENTIAL CONSTRUCTION	23-04042	Pub. Services kitchen cabinets	6,985.00	-	6,985.00	
GENERAL OPERATING ACCOUNT	226718	8/24/2023	B&H PHOTO VIDEO	23-05452	Sony Digital Camera	2,446.00	-	2,446.00	
GENERAL OPERATING ACCOUNT	226719	8/24/2023	BIKE/WALK CENTRAL FLORIDA INC	23-02837	Active Trans Network Analysis	19,500.00	-	19,500.00	
GENERAL OPERATING ACCOUNT	226720	8/24/2023	BOUND TREE MEDICAL, LLC.	23-00320	EMS Medications & Supplies	1,557.99	-	1,557.99	
GENERAL OPERATING ACCOUNT	226721	8/24/2023	BOY SCOUTS OF AMERICA	23-05540	Insurance for Explorer Program	2,780.00	-	2,780.00	
GENERAL OPERATING ACCOUNT	226722	8/24/2023	CARTER ELECTRIC, INC.	22-02092	Streetlights Installation	49,585.00	-	49,585.00	
GENERAL OPERATING ACCOUNT	226723	8/24/2023	CENTURYLINK	23-00335	CenturyLink Phone Service	75.82	-	75.82	
GENERAL OPERATING ACCOUNT	226724	8/24/2023	CENTURYLINK COMMUNICATIONS LLC	23-00338	Camp Wewa Internet Circuit	180.18	-	180.18	
GENERAL OPERATING ACCOUNT	226725	8/24/2023	CHARTER COMMUNICATIONS HOLDINC	23-00336	City Clinic Internet/Phone	209.96	-	209.96	
GENERAL OPERATING ACCOUNT	226725	8/24/2023	CHARTER COMMUNICATIONS HOLDINC	23-00337	Primary Voice & Data Circuit	1,782.83	-	1,782.83	
GENERAL OPERATING ACCOUNT	226725	8/24/2023	CHARTER COMMUNICATIONS HOLDINC	23-00340	Spectrum TV Service	212.09	-	212.09	

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GENERAL OPERATING ACCOUNT	226726	8/24/2023	E.S.BARTLETT PHD, CLINIC	23-00865	Pre Employment Psy Evaluation	375.00	-	375.00	
GENERAL OPERATING ACCOUNT	226727	8/24/2023	CODEMANTRA U.S LLC	23-05539	Website Document Accessibility	4,900.00	-	4,900.00	
GENERAL OPERATING ACCOUNT	226728	8/24/2023	COMMERCIAL DOOR & FRAME SERVIC	23-04936	Door (4) Replacement	7,198.00	-	7,198.00	
GENERAL OPERATING ACCOUNT	226729	8/24/2023	CPH CONSULTING, LLC	23-05179	Fleet Building - Phase 2	2,937.30	-	2,937.30	
GENERAL OPERATING ACCOUNT	226730	8/24/2023	CREATIVE FINANCIAL STAFFING	23-01945	Finance Dept. Temp Staff	1,191.64	-	1,191.64	
GENERAL OPERATING ACCOUNT	226731	8/24/2023	ENFORCEMENT ELECTRONICS SERVIC	23-02624	Certification of radars/lasers	2,565.00	-	2,565.00	
GENERAL OPERATING ACCOUNT	226732	8/24/2023	FLA-PAC	23-05520	TAC Accreditation (Telecomm)	1,000.00	-	1,000.00	
GENERAL OPERATING ACCOUNT	226733	8/24/2023	FLORIDA STATE FIRE EQUIPMENT,	23-03809	City wide Fire extinguisher	383.70	-	383.70	
GENERAL OPERATING ACCOUNT	226734	8/24/2023	FLORIDA COAST EQUIPMENT	23-00569	KUBOTA PARTS FOR MOWERS	65.11	-	65.11	
GENERAL OPERATING ACCOUNT	226735	8/24/2023	FLORIDA PPE SERVICES, LLC	23-04073	Blanket PO -Bunker Gear Repair	100.00	-	100.00	
GENERAL OPERATING ACCOUNT	226736	8/24/2023	GENERAL UTILITIES CORPORATION	23-01742	Monthly water testing	460.00	-	460.00	
GENERAL OPERATING ACCOUNT	226737	8/24/2023	GOLDSMITH, ANTHONY	23-05499	Mileage Reimbursement	49.52	-	49.52	
GENERAL OPERATING ACCOUNT	226737	8/24/2023	GOLDSMITH, ANTHONY	23-05533	Mileage Reimbursement	24.76	-	24.76	
GENERAL OPERATING ACCOUNT	226738	8/24/2023	GRAINGER	23-00111	Inventory items blanket PO	810.82	-	810.82	
GENERAL OPERATING ACCOUNT	226738	8/24/2023	GRAINGER	23-00691	Citywide Blanket for Repairs	(2,146.34)	-	(2,146.34)	
GENERAL OPERATING ACCOUNT	226738	8/24/2023	GRAINGER	23-00939	Repair Parts & Equipment	1,349.84	-	1,349.84	
GENERAL OPERATING ACCOUNT	226739	8/24/2023	JACK HENRY & ASSOCIATES	23-01309	REMIT PLUS CHECK PROCESSING	238.80	-	238.80	
GENERAL OPERATING ACCOUNT	226740	8/24/2023	JESS, PAUL	23-05534	Mileage Reimbursement	12.84	-	12.84	
GENERAL OPERATING ACCOUNT	226741	8/24/2023	JOHN MILLER TRUCKING, INC.	23-01384	Sod after repairs	575.50	-	575.50	
GENERAL OPERATING ACCOUNT	226741	8/24/2023	JOHN MILLER TRUCKING, INC.	23-01874	Blanket P.O Sod.	595.00	-	595.00	
GENERAL OPERATING ACCOUNT	226742	8/24/2023	JOHNSON BUILT, INC.	23-05538	Emerg. cable installation	614.00	-	614.00	
GENERAL OPERATING ACCOUNT	226743	8/24/2023	JOHNSON, LILLIAN	23-05584	FCC facility deposit refund	200.00	-	200.00	
GENERAL OPERATING ACCOUNT	226744	8/24/2023	JOSHUA GENERATION OUTREACH CH	23-05588	Deposit Refund Request	100.00	-	100.00	
GENERAL OPERATING ACCOUNT	226745	8/24/2023	KBC POOL SERVICE	23-02801	Pool Service/Maintenance	1,650.00	-	1,650.00	
GENERAL OPERATING ACCOUNT	226746	8/24/2023	KED GROUP, INC.	23-02339	Polymer for belt presses	48,944.00	-	48,944.00	
GENERAL OPERATING ACCOUNT	226747	8/24/2023	KIMLEY-HORN & ASSOCIATES INC	23-01297	Professional Services In House	2,137.55	-	2,137.55	
GENERAL OPERATING ACCOUNT	226748	8/24/2023	KONICA MINOLTA BUSINESS	23-00167	Dispatch Copy Machine Maint	76.76	-	76.76	
GENERAL OPERATING ACCOUNT	226749	8/24/2023	KRASNOW, YEMANJA	23-03289	Blanket PO- Clinician Services	1,040.00	-	1,040.00	
GENERAL OPERATING ACCOUNT	226750	8/24/2023	LAKE APOPKA NATURAL GAS DISTRI	23-00500	FY23 GAS INVOICES 2110	95.37	-	95.37	
GENERAL OPERATING ACCOUNT	226750	8/24/2023	LAKE APOPKA NATURAL GAS DISTRI	23-00718	FY23 Gas Invoices 1022	165.35	-	165.35	
GENERAL OPERATING ACCOUNT	226750	8/24/2023	LAKE APOPKA NATURAL GAS DISTRI	23-01176	NATURAL GAS CNG STATION FY23	6,983.98	-	6,983.98	
GENERAL OPERATING ACCOUNT	226751	8/24/2023	LANGUAGE LINE SOLUTIONS, INC	23-05516	Language Line Charges	25.97	-	25.97	
GENERAL OPERATING ACCOUNT	226752	8/24/2023	LETS CORPORATION	23-05596	Law Enforcement Technology	3,673.00	-	3,673.00	
GENERAL OPERATING ACCOUNT	226753	8/24/2023	LEVEL3 FINANCING, INC.	23-00715	Secondary Internet Circuit	1,340.63	-	1,340.63	
GENERAL OPERATING ACCOUNT	226754	8/24/2023	LEWIS DOOR SOLUTION, LLC	23-05507	WRF Entry Door Repairs	375.00	-	375.00	
GENERAL OPERATING ACCOUNT	226755	8/24/2023	LINA	23-05504	July2023 Life Insurnace EE/ER	20,819.87	-	20,819.87	
GENERAL OPERATING ACCOUNT	226756	8/24/2023	LOPEZ, BRYAN	23-05543	Training Reimbursement	212.10	-	212.10	
GENERAL OPERATING ACCOUNT	226757	8/24/2023	LOWE'S	23-04876	storage for CPA radios/keys	170.05	-	170.05	
GENERAL OPERATING ACCOUNT	226758	8/24/2023	MESSINA, ALLIE	23-05535	Mileage Reimbursement	6.81	-	6.81	
GENERAL OPERATING ACCOUNT	226759	8/24/2023	METRIC ENGINEERING INC	21-02271	US 441/Bradshaw Intersection	786.74	-	786.74	
GENERAL OPERATING ACCOUNT	226759	8/24/2023	METRIC ENGINEERING INC	22-05408	CEI for US 441/Errol Signal	2,720.06	-	2,720.06	
GENERAL OPERATING ACCOUNT	226759	8/24/2023	METRIC ENGINEERING INC	23-02761	Design Signal Park/5th St	11,157.89	-	11,157.89	
GENERAL OPERATING ACCOUNT	226759	8/24/2023	METRIC ENGINEERING INC	23-02811	Blanket	3,525.66	-	3,525.66	
GENERAL OPERATING ACCOUNT	226760	8/24/2023	MID FLORIDA MATERIALS	23-01167	Debris Disposal	376.40	-	376.40	
GENERAL OPERATING ACCOUNT	226761	8/24/2023	MILLER, CHRISTINA F	23-05501	Mileage Reimbursement	33.67	-	33.67	
GENERAL OPERATING ACCOUNT	226762	8/24/2023	MORRIS, KEVIN	23-05500	Mileage Reimbursement	6.29	-	6.29	
GENERAL OPERATING ACCOUNT	226763	8/24/2023	MOTOROLA SOLUTIONS, INC.	23-00345	Motorola P25 & Wireless Maint	21,778.30	-	21,778.30	
GENERAL OPERATING ACCOUNT	226765	8/24/2023	MULLINAX FORD	23-00437	FORD PARTS AND REPAIRS	5,659.86	-	5,659.86	
GENERAL OPERATING ACCOUNT	226766	8/24/2023	MUNICIPAL EMERGENCY SERVICES	23-01325	Firefighting PPE - Blanket PO	2,101.15	-	2,101.15	
GENERAL OPERATING ACCOUNT	226767	8/24/2023	NATIONAL WILD TURKEY FEDERATIO	23-05581	ACC deposit & rental refund	3,400.00	-	3,400.00	
GENERAL OPERATING ACCOUNT	226768	8/24/2023	NATIONAL STORM RECOVERY, LLC	23-04038	Tree Pruning and Removal	3,154.70	-	3,154.70	
GENERAL OPERATING ACCOUNT	226769	8/24/2023	NORTH AMERICA FIRE EQUIPMENT C	23-03889	Blanket PO- Engine 4 Equipment	344.80	-	344.80	
GENERAL OPERATING ACCOUNT	226770	8/24/2023	ODP BUSINESS SOLUTIONS, LLC	23-00527	Office Supplies - Blanket PO	58.86	-	58.86	
GENERAL OPERATING ACCOUNT	226770	8/24/2023	ODP BUSINESS SOLUTIONS, LLC	23-03782	Office Supplies	47.47	-	47.47	
GENERAL OPERATING ACCOUNT	226771	8/24/2023	OLMEDO, SAMUEL	23-05542	Training Reimbursement	212.10	-	212.10	
GENERAL OPERATING ACCOUNT	226772	8/24/2023	ORKIN	23-02408	Mosquito Spraying KLNp/WEWA	103.31	-	103.31	
GENERAL OPERATING ACCOUNT	226773	8/24/2023	ORLANDO PAVING CO	23-00965	Piggyback - Hot Asphalt	388.00	-	388.00	
GENERAL OPERATING ACCOUNT	226774	8/24/2023	OSBURN ASSOCIATES INC	23-00661	Street Sign replacement	140.50	-	140.50	
GENERAL OPERATING ACCOUNT	226775	8/24/2023	OVIVO USA, LLC	23-03987	Mixer Gearbox Parts	6,733.44	-	6,733.44	
GENERAL OPERATING ACCOUNT	226776	8/24/2023	P & A GROUP, THE	23-05601	August 23 Flex Spending EE pd	585.00	-	585.00	
GENERAL OPERATING ACCOUNT	226777	8/24/2023	PATTON, JOSEPH	23-05497	87th FPHRAGrandHyatt MilleReimb	112.79	-	112.79	
GENERAL OPERATING ACCOUNT	226778	8/24/2023	PEOPLE READY, INC	23-00882	Temporary workers	1,284.64	-	1,284.64	

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Description	Check #	Check Date	Vendor Name	PO #	Description	Amount	Void Amount	Net Amount	Void Reason
GENERAL OPERATING ACCOUNT	226779	8/24/2023	PIEDMONT ANIMAL HOSPITAL	23-00814	Apopka K-9 Wellness Exams	164.17	-	164.17	
GENERAL OPERATING ACCOUNT	226780	8/24/2023	PRINTERS, THE	23-05547	BTR Renewal 23-24 Invoices	5,818.00	-	5,818.00	
GENERAL OPERATING ACCOUNT	226780	8/24/2023	PRINTERS, THE	23-05620	UB Mail Out: Utility Rate	14,771.35	-	14,771.35	
GENERAL OPERATING ACCOUNT	226781	8/24/2023	PRIORITY DISPATCH	23-03467	EMD Class for 4 new employees	1,460.00	-	1,460.00	
GENERAL OPERATING ACCOUNT	226782	8/24/2023	RAFTELIS	22-04825	Streetlighting Study	265.00	-	265.00	
GENERAL OPERATING ACCOUNT	226783	8/24/2023	RANDOLPH, ETHEL	23-05582	FCC facility deposit refund	200.00	-	200.00	
GENERAL OPERATING ACCOUNT	226784	8/24/2023	AMSOIL INC./ACCOUNTS RECEIVABL	23-00081	Citywide use - Stock	460.08	-	460.08	
GENERAL OPERATING ACCOUNT	226785	8/24/2023	RIVERA, ROSA	23-05583	FCC facility deposit refund	200.00	-	200.00	
GENERAL OPERATING ACCOUNT	226786	8/24/2023	SHI INTERNATIONAL CORP.	23-04446	Microsoft EA Renewal	99,621.42	-	99,621.42	
GENERAL OPERATING ACCOUNT	226787	8/24/2023	SMARTCOP, INC.	23-05606	SmartCOP CAD Software	35,890.00	-	35,890.00	
GENERAL OPERATING ACCOUNT	226788	8/24/2023	SOUTHEASTERN SURVEYING	23-04367	Surveys 80 & 531 E Cleveland	16,502.00	-	16,502.00	
GENERAL OPERATING ACCOUNT	226789	8/24/2023	SPAULDING, THOMAS	23-05536	Mileage Reimbursement	46.64	-	46.64	
GENERAL OPERATING ACCOUNT	226790	8/24/2023	STAPLE, INC	23-00425	Operating Supplies	213.16	-	213.16	
GENERAL OPERATING ACCOUNT	226791	8/24/2023	STERICYCLE INC.	23-00470	Biohazadous Waste Disposal	5,507.46	-	5,507.46	
GENERAL OPERATING ACCOUNT	226792	8/24/2023	STRAIGHT LINE LOOPS LLC	23-00668	Blanket for division use	4,500.00	-	4,500.00	
GENERAL OPERATING ACCOUNT	226793	8/24/2023	STRYKER SALES CORPORATION	23-02900	Ambulance Equipment	892.00	-	892.00	
GENERAL OPERATING ACCOUNT	226794	8/24/2023	TATIANA LIARY LLC	23-05591	Entertainm for Hertiage Fest	2,500.00	-	2,500.00	
GENERAL OPERATING ACCOUNT	226795	8/24/2023	TEMPLE, INC.	23-04431	Traffic Signal Reapair Blanket	5,832.00	-	5,832.00	
GENERAL OPERATING ACCOUNT	226796	8/24/2023	USA BLUE BOOK	23-00077	Inventory items blanket PO	377.75	-	377.75	
GENERAL OPERATING ACCOUNT	226797	8/24/2023	VALENCIA COLLEGE	23-04251	Command Staff Training	6,825.00	-	6,825.00	
GENERAL OPERATING ACCOUNT	226798	8/24/2023	VALENCIA COLLEGE TUITION	23-05603	Gwenyth Donohue Police Academy	3,000.00	-	3,000.00	
GENERAL OPERATING ACCOUNT	226799	8/24/2023	VERIZON WIRELESS	23-00339	Verizon Cellular Service	213.65	-	213.65	
GENERAL OPERATING ACCOUNT	226800	8/24/2023	WATSON, JASON	23-05541	Training Reimbursement	216.92	-	216.92	
GENERAL OPERATING ACCOUNT	226801	8/25/2023	BARD, ASHLEY	23-05594	KLNP refund for (splashpad)	159.75	-	159.75	
GENERAL OPERATING ACCOUNT	226802	8/25/2023	SMARTWATCH SECURITY &SOUND,LLC	23-04433	Fire Alarm System Monitoring	522.00	-	522.00	
GENERAL OPERATING ACCOUNT	226803	8/28/2023	RODA, PEDRO	23-05694	UTILITY REFUND	226.49	-	226.49	
GENERAL OPERATING ACCOUNT	226804	8/28/2023	TILLMAN, AMY	23-05677	UTILITY REFUND	12.87	-	12.87	
GENERAL OPERATING ACCOUNT	226805	8/28/2023	MCCREE, CHRISTINE	23-05646	UTILITY REFUND	14.50	-	14.50	
GENERAL OPERATING ACCOUNT	226806	8/28/2023	BUSTAMANTE, BEATRIZ	23-05684	UTILITY REFUND	55.37	-	55.37	
GENERAL OPERATING ACCOUNT	226807	8/28/2023	AMERCIAN HOMES 4 RENT	23-05653	UTILITY REFUND	53.33	-	53.33	
GENERAL OPERATING ACCOUNT	226808	8/28/2023	ORADAT, RONNIE	23-05618	UTILITY REFUND	231.42	-	231.42	
GENERAL OPERATING ACCOUNT	226809	8/28/2023	VICENTE, ROSA	23-05638	UTILITY REFUND	19.86	-	19.86	
GENERAL OPERATING ACCOUNT	226810	8/28/2023	PUTNEY, SARAH	23-05639	UTILITY REFUND	103.81	-	103.81	
GENERAL OPERATING ACCOUNT	226811	8/28/2023	OTTONE, SELMA	23-05640	UTILITY REFUND	137.72	-	137.72	
GENERAL OPERATING ACCOUNT	226812	8/28/2023	OFFERPAD LLC	23-05641	UTILITY REFUND	278.70	-	278.70	
GENERAL OPERATING ACCOUNT	226813	8/28/2023	RENU REAL ESTATE FL LLC	23-05642	UTILITY REFUND	185.00	-	185.00	
GENERAL OPERATING ACCOUNT	226814	8/28/2023	NRT PROPERTY MANAGEMENT	23-05643	UTILITY REFUND	215.56	-	215.56	
GENERAL OPERATING ACCOUNT	226815	8/28/2023	TROUBLE FREE PROPERTY MGMNT	23-05644	UTILITY REFUND	185.00	-	185.00	
GENERAL OPERATING ACCOUNT	226816	8/28/2023	OPENDOOR LABS INC	23-05645	UTILITY REFUND	245.00	-	245.00	
GENERAL OPERATING ACCOUNT	226817	8/28/2023	MAI, HAN	23-05647	UTILITY REFUND	329.21	-	329.21	
GENERAL OPERATING ACCOUNT	226818	8/28/2023	CARTER, FRANK	23-05648	UTILITY REFUND	35.00	-	35.00	
GENERAL OPERATING ACCOUNT	226819	8/28/2023	4U CUSTOM HOMES CORP	23-05649	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226820	8/28/2023	ISRAEL, LAHAD	23-05650	UTILITY REFUND	52.55	-	52.55	
GENERAL OPERATING ACCOUNT	226821	8/28/2023	ARREDONDO, JENILLE	23-05651	UTILITY REFUND	92.95	-	92.95	
GENERAL OPERATING ACCOUNT	226822	8/28/2023	NUMBER 1 BROKER LLC	23-05652	UTILITY REFUND	245.00	-	245.00	
GENERAL OPERATING ACCOUNT	226823	8/28/2023	DR HORTON	23-05654	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226824	8/28/2023	DR HORTON	23-05655	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226825	8/28/2023	DR HORTON	23-05656	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226826	8/28/2023	DR HORTON	23-05657	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226827	8/28/2023	DR HORTON	23-05658	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226828	8/28/2023	DR HORTON	23-05659	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226829	8/28/2023	DR HORTON	23-05660	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226830	8/28/2023	DR HORTON	23-05661	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226831	8/28/2023	DR HORTON	23-05662	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226832	8/28/2023	DR HORTON	23-05663	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226833	8/28/2023	DR HORTON	23-05664	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226834	8/28/2023	DR HORTON	23-05665	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226835	8/28/2023	DR HORTON	23-05666	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226836	8/28/2023	DR HORTON	23-05667	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226837	8/28/2023	DR HORTON	23-05668	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226838	8/28/2023	DR HORTON	23-05669	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226839	8/28/2023	DR HORTON	23-05670	UTILITY REFUND	50.00	-	50.00	

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GENERAL OPERATING ACCOUNT	226840	8/28/2023	DR HORTON	23-05671	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226841	8/28/2023	DR HORTON	23-05672	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226842	8/28/2023	DR HORTON	23-05673	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226843	8/28/2023	DR HORTON	23-05674	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226844	8/28/2023	DR HORTON	23-05675	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226845	8/28/2023	OPENDOOR LABS INC	23-05676	UTILITY REFUND	327.84	-	327.84	
GENERAL OPERATING ACCOUNT	226846	8/28/2023	SPECIALIZED PROPERTY MANAGMENT	23-05678	UTILITY REFUND	119.41	-	119.41	
GENERAL OPERATING ACCOUNT	226847	8/28/2023	KIRCHER, TRACY	23-05679	UTILITY REFUND	51.00	-	51.00	
GENERAL OPERATING ACCOUNT	226848	8/28/2023	NELSON, DOUGLAS	23-05680	UTILITY REFUND	56.55	-	56.55	
GENERAL OPERATING ACCOUNT	226849	8/28/2023	OPENDOOR LABS INC	23-05681	UTILITY REFUND	220.00	-	220.00	
GENERAL OPERATING ACCOUNT	226850	8/28/2023	WILSON, AMANDA	23-05682	UTILITY REFUND	120.39	-	120.39	
GENERAL OPERATING ACCOUNT	226851	8/28/2023	LAWRO, MICHAEL	23-05683	UTILITY REFUND	170.00	-	170.00	
GENERAL OPERATING ACCOUNT	226852	8/28/2023	WAKU, KISOLOKELE	23-05685	UTILITY REFUND	145.90	-	145.90	
GENERAL OPERATING ACCOUNT	226853	8/28/2023	MATOS, STEPHANIE	23-05686	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226854	8/28/2023	MARONDA HOMES	23-05687	UTILITY REFUND	100.00	-	100.00	
GENERAL OPERATING ACCOUNT	226855	8/28/2023	KLINE, GREG	23-05688	UTILITY REFUND	60.00	-	60.00	
GENERAL OPERATING ACCOUNT	226856	8/28/2023	STEADMAN, ERIC	23-05689	UTILITY REFUND	28.39	-	28.39	
GENERAL OPERATING ACCOUNT	226857	8/28/2023	TOLL BROTHERS	23-05690	UTILITY REFUND	100.00	-	100.00	
GENERAL OPERATING ACCOUNT	226858	8/28/2023	GARCIA, ANA	23-05691	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226859	8/28/2023	HANOVER FAMILY BUILDERS	23-05692	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226860	8/28/2023	CHANG, SUSAN	23-05693	UTILITY REFUND	111.65	-	111.65	
GENERAL OPERATING ACCOUNT	226861	8/28/2023	DR HORTON	23-05695	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226862	8/28/2023	DR HORTON	23-05696	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226863	8/28/2023	DR HORTON	23-05697	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226864	8/28/2023	DR HORTON	23-05698	UTILITY REFUND	208.87	-	208.87	
GENERAL OPERATING ACCOUNT	226865	8/28/2023	RENU REAL ESTATE FL LLC	23-05699	UTILITY REFUND	190.00	-	190.00	
GENERAL OPERATING ACCOUNT	226866	8/28/2023	DR HORTON	23-05700	UTILITY REFUND	50.00	-	50.00	
GENERAL OPERATING ACCOUNT	226867	8/28/2023	HAZEN, MAURICE	23-05701	UTILITY REFUND	30.00	-	30.00	
GENERAL OPERATING ACCOUNT	226868	8/31/2023	ALLIED UNIVERSAL CORPORATION	23-00105	Bleach for Water Disinfection	8,928.55	-	8,928.55	
GENERAL OPERATING ACCOUNT	226868	8/31/2023	ALLIED UNIVERSAL CORPORATION	23-00483	Sodium Hypochlorite	8,520.57	-	8,520.57	
GENERAL OPERATING ACCOUNT	226869	8/31/2023	ALLIED ELECTRONICS, INC.	23-05256	Moxa MGates	1,475.12	-	1,475.12	
GENERAL OPERATING ACCOUNT	226870	8/31/2023	ALL VALLEY HOSE AND INDUSTRIAL	23-00073	HOSE & FITTINGS FOR BIG TRUCKS	880.62	-	880.62	
GENERAL OPERATING ACCOUNT	226871	8/31/2023	BELL RENTALS & SALES, INC.	23-00561	MISC PARTS FOR BUSHOG MOWERS	713.50	-	713.50	
GENERAL OPERATING ACCOUNT	226872	8/31/2023	BOS OF FLORIDA, INC	23-04469	Furniture for new offices	8,778.69	-	8,778.69	
GENERAL OPERATING ACCOUNT	226873	8/31/2023	BOUND TREE MEDICAL, LLC.	23-00320	EMS Medications & Supplies	11,017.54	-	11,017.54	
GENERAL OPERATING ACCOUNT	226874	8/31/2023	BUDHU, DEODAT	23-05634	Parking for ASCE Conference	76.68	-	76.68	
GENERAL OPERATING ACCOUNT	226875	8/31/2023	CARL'S CONCRETE CUTTING & DRIL	23-04067	Manhole cores	700.00	-	700.00	
GENERAL OPERATING ACCOUNT	226876	8/31/2023	CAR STORE OF WEST ORANGE, INC.	23-00393	TOWING FOR LARGE VEHICLES	682.00	-	682.00	
GENERAL OPERATING ACCOUNT	226877	8/31/2023	CHANGE HEALTHCARE TECHNOLOGY	23-00321	EMS Billing	6,915.37	-	6,915.37	
GENERAL OPERATING ACCOUNT	226878	8/31/2023	CLEAN ENERGY	23-00406	MAINTENANCE ON CNG TANKS	13,264.86	-	13,264.86	
GENERAL OPERATING ACCOUNT	226879	8/31/2023	COLEMAN, ERIC	23-05609	Incentive Rebate Program	53.25	-	53.25	
GENERAL OPERATING ACCOUNT	226880	8/31/2023	COMMERCIAL SERVICE & REPAIR IN	23-05704	A/C MACHINE REPAIR	107.08	-	107.08	
GENERAL OPERATING ACCOUNT	226881	8/31/2023	CONTROL SPECIALISTS	23-03818	Maint at FDOT Signal 441/Midla	20,950.00	-	20,950.00	
GENERAL OPERATING ACCOUNT	226882	8/31/2023	CROM CORPORATION, THE	23-04884	Expansion Joint Repair	15,355.48	-	15,355.48	
GENERAL OPERATING ACCOUNT	226883	8/31/2023	CUMMINS, INC.	23-00553	PARTS & REPAIRS ON LARGE TRUCK	14,009.91	-	14,009.91	
GENERAL OPERATING ACCOUNT	226884	8/31/2023	DMA CIVIL ENGINEERS, LLC	23-03822	Professional Services In House	11,000.00	-	11,000.00	
GENERAL OPERATING ACCOUNT	226885	8/31/2023	ENCO UTILITY SERVICES FLORIDA	23-01310	UTILITY BILL PRINT & POSTAGE	35,441.95	-	35,441.95	
GENERAL OPERATING ACCOUNT	226886	8/31/2023	FACC	23-05519	Annual Dues - SB & VP	125.00	-	125.00	
GENERAL OPERATING ACCOUNT	226887	8/31/2023	FEDEX	23-04025	UB Lockbox Return Mail	16.71	-	16.71	
GENERAL OPERATING ACCOUNT	226888	8/31/2023	FIRE LINE EQUIPMENT, LLC	23-00554	PARTS FOR FIRE TRUCKS	3,024.81	-	3,024.81	
GENERAL OPERATING ACCOUNT	226889	8/31/2023	FLORIDA KENWORTH, LLC	23-00593	PARTS & REPAIRS LARGE TRUCKS	1,695.13	-	1,695.13	
GENERAL OPERATING ACCOUNT	226889	8/31/2023	FLORIDA KENWORTH, LLC	23-00594	STOCK PARTS FOR BIG TRUCKS	75.52	-	75.52	
GENERAL OPERATING ACCOUNT	226890	8/31/2023	FLORIDA COAST EQUIPMENT	23-05191	Kubota Mower Parts	1,084.25	-	1,084.25	
GENERAL OPERATING ACCOUNT	226892	8/31/2023	GRAINGER	23-00111	Inventory items blanket PO	3,117.96	-	3,117.96	
GENERAL OPERATING ACCOUNT	226892	8/31/2023	GRAINGER	23-00660	Traffic Signal Repair	(341.60)	-	(341.60)	
GENERAL OPERATING ACCOUNT	226892	8/31/2023	GRAINGER	23-00691	Citywide Blanket for Repairs	6,878.63	-	6,878.63	
GENERAL OPERATING ACCOUNT	226892	8/31/2023	GRAINGER	23-00950	Blanket PO for supplies	28.08	-	28.08	
GENERAL OPERATING ACCOUNT	226893	8/31/2023	HILLTOP SECURITIES, INC	23-05617	MUNICIPAL ADVISOR SERVICES	1,200.00	-	1,200.00	
GENERAL OPERATING ACCOUNT	226894	8/31/2023	HUDSON-EVERLY COMMERCIAL FLOOR	23-03141	Flooring at Fran Carlton	33,465.90	-	33,465.90	
GENERAL OPERATING ACCOUNT	226895	8/31/2023	KRASNOW, YEMANJA	23-03289	Blanket PO- Clinician Services	49.00	-	49.00	
GENERAL OPERATING ACCOUNT	226896	8/31/2023	LYNCH OIL COMPANY, INC	23-00452	STOCK BULK OILS FOR CITY USE	3,016.83	-	3,016.83	
GENERAL OPERATING ACCOUNT	226897	8/31/2023	NATIONAL STORM RECOVERY, LLC	23-01860	Tree work	1,355.85	-	1,355.85	

City of Apopka
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Exhibit A

Description	Check #	Check Date	Vendor Name	PO #	Description	Amount	Void Amount	Net Amount	Void Reason
GENERAL OPERATING ACCOUNT	226898	8/31/2023	NELSON, BRYAN	23-05705	reimburse Mayor/water council	7.96	-	7.96	
GENERAL OPERATING ACCOUNT	226899	8/31/2023	NEYRA INDUSTRIES, INC	23-02738	Blanket P.O. Repairs Materials	1,656.00	-	1,656.00	
GENERAL OPERATING ACCOUNT	226900	8/31/2023	OCU - SOLID WASTE DIVISION	23-00959	Garbage Tipping Fees	96,455.23	-	96,455.23	
GENERAL OPERATING ACCOUNT	226901	8/31/2023	ODP BUSINESS SOLUTIONS, LLC	23-00129	OFFICE SUPPLIES FOR FLEET	558.25	-	558.25	
GENERAL OPERATING ACCOUNT	226901	8/31/2023	ODP BUSINESS SOLUTIONS, LLC	23-00683	Office supplies for department	49.99	-	49.99	
GENERAL OPERATING ACCOUNT	226901	8/31/2023	ODP BUSINESS SOLUTIONS, LLC	23-00684	Office supplies for department	73.98	-	73.98	
GENERAL OPERATING ACCOUNT	226901	8/31/2023	ODP BUSINESS SOLUTIONS, LLC	23-00686	Office supplies for department	1,684.43	-	1,684.43	
GENERAL OPERATING ACCOUNT	226902	8/31/2023	ORANGE COUNTY UTILITIES	23-00681	RW Augmentation Acc#7266041755	5,094.38	-	5,094.38	
GENERAL OPERATING ACCOUNT	226905	8/31/2023	O'REILLY AUTO PARTS	23-00389	MISCELLANEOUS VEHICLE PARTS	3,069.78	-	3,069.78	
GENERAL OPERATING ACCOUNT	226905	8/31/2023	O'REILLY AUTO PARTS	23-00390	STOCK VEHICLE PARTS	1,579.60	-	1,579.60	
GENERAL OPERATING ACCOUNT	226906	8/31/2023	ORLANDO PAVING CO	23-00965	Piggyback - Hot Asphalt	244.44	-	244.44	
GENERAL OPERATING ACCOUNT	226907	8/31/2023	PETROLEUM TRADERS CORP	23-04489	Fuel	4,624.79	-	4,624.79	
GENERAL OPERATING ACCOUNT	226908	8/31/2023	PRINTERS, THE	23-03463	Door Hanger	78.00	-	78.00	
GENERAL OPERATING ACCOUNT	226909	8/31/2023	PRO TREE KUSTOMS AND AUTO COLL	23-00458	REPAIRS TO VECHILE BODY DAMAGE	1,837.75	-	1,837.75	
GENERAL OPERATING ACCOUNT	226910	8/31/2023	RAMAKER & ASSOCIATES, INC.	23-05502	CIMS license add-on	900.00	-	900.00	
GENERAL OPERATING ACCOUNT	226911	8/31/2023	ROBERSON, COLTON	23-05636	Mileage Reimbursement	7.73	-	7.73	
GENERAL OPERATING ACCOUNT	226912	8/31/2023	ROSENBAUER SOUTH DAKOTA, LLC	23-00539	MISCELLANEOUS FIRE TRUCKS PART	137.39	-	137.39	
GENERAL OPERATING ACCOUNT	226913	8/31/2023	LOUIS E. SNYDER	23-00148	REBUILD HYDRAULIC CYLINDERS	1,323.55	-	1,323.55	
GENERAL OPERATING ACCOUNT	226914	8/31/2023	SPAULDING, THOMAS	23-05635	Mileage Reimbursement	23.32	-	23.32	
GENERAL OPERATING ACCOUNT	226915	8/31/2023	STAPLE, INC	23-00425	Operating Supplies	666.24	-	666.24	
GENERAL OPERATING ACCOUNT	226917	8/31/2023	TETRA TECH INC.	22-05757	WRF WWTP Secondary Bar Screen	150.00	-	150.00	
GENERAL OPERATING ACCOUNT	226917	8/31/2023	TETRA TECH INC.	22-05783	NWRC Transfer Pump Station	6,353.00	-	6,353.00	
GENERAL OPERATING ACCOUNT	226917	8/31/2023	TETRA TECH INC.	22-05841	Ply-Sor Rd - RWS Ext.	29,728.10	-	29,728.10	
GENERAL OPERATING ACCOUNT	226917	8/31/2023	TETRA TECH INC.	22-05843	AWRF Permit Modification	1,480.00	-	1,480.00	
GENERAL OPERATING ACCOUNT	226917	8/31/2023	TETRA TECH INC.	22-05944	RWS Operating Model Analysis	4,216.50	-	4,216.50	
GENERAL OPERATING ACCOUNT	226917	8/31/2023	TETRA TECH INC.	22-06209	Camp Wewa - PWS/WWS Ext.	14,039.80	-	14,039.80	
GENERAL OPERATING ACCOUNT	226917	8/31/2023	TETRA TECH INC.	23-02756	PWS Asbestos Cement Pipe Repl.	32,539.66	-	32,539.66	
GENERAL OPERATING ACCOUNT	226917	8/31/2023	TETRA TECH INC.	23-03155	Misc PE Services	461.84	-	461.84	
GENERAL OPERATING ACCOUNT	226918	8/31/2023	PEP BOYS - MANNY, MOE & JACK,	23-00147	ALIGNMENTS ON CITY VEHICLES	54.99	-	54.99	
GENERAL OPERATING ACCOUNT	226919	8/31/2023	USA SERVICES OF FLORIDA, INC.	23-00629	Street Sweepging	18,404.65	-	18,404.65	
GENERAL OPERATING ACCOUNT	226920	8/31/2023	USTLER ELECTRIC LLC	23-00742	Citywide Electrical Needs	7,250.00	-	7,250.00	
GENERAL OPERATING ACCOUNT	226921	8/31/2023	WESCO TURF , INC.	23-00589	MISCELLANEOUS MOWER PARTS	2,411.63	-	2,411.63	
GENERAL OPERATING ACCOUNT	226922	8/31/2023	WHITEHEAD, CHARLES	23-05637	Mileage Reimbursement	35.89	-	35.89	
OPERATING ACCOUNT WIRES	902548	8/1/2023	ORANGE COUNTY COMPTROLLER	23-05160	ORANGE CO PUBLIC SERVICE TAX	17,907.19	-	17,907.19	
OPERATING ACCOUNT WIRES	902537	8/4/2023	EXPERTPAY	23-05167	CHILD SUPPORT W/E 07/15/23	-	-	-	
OPERATING ACCOUNT WIRES	902537	8/4/2023	EXPERTPAY	23-05247	CHILD SUPPORT W/E 07/29/23	2,210.82	-	2,210.82	
OPERATING ACCOUNT WIRES	902538	8/4/2023	INTERNAL REVENUE SERVICE	23-05249	ACH PAYROLL TAX W/E 07/29/23	173,088.74	-	173,088.74	
OPERATING ACCOUNT WIRES	902539	8/4/2023	PRUDENTIAL RETIREMENT	23-05250	PRUDENTIAL RETIREMENT 07/29/23	148,184.99	-	148,184.99	
OPERATING ACCOUNT WIRES	902540	8/4/2023	VOYA INSTITUTIONAL TRUST CO.	23-05248	457 CONTRIBUTION W/E 07/29/23	8,852.06	-	8,852.06	
OPERATING ACCOUNT WIRES	902541	8/8/2023	ORANGE COUNTY COMPTROLLER	23-00327	RECORDING OF DOCUMENTS	18.50	-	18.50	
OPERATING ACCOUNT WIRES	902549	8/11/2023	APOPKA POLICE OFFICERS ASSOC	23-05374	PD Union July 2023	417.80	-	417.80	
OPERATING ACCOUNT WIRES	902550	8/11/2023	APOPKA FIREFIGHTERS ASSOC.	23-05372	FD Assoc Dues July 2023	574.00	-	574.00	
OPERATING ACCOUNT WIRES	902551	8/11/2023	APOPKA PROFESSIONAL	23-05373	FD Union Dues July 2023	3,874.08	-	3,874.08	
OPERATING ACCOUNT WIRES	902552	8/11/2023	EXPERTPAY	23-05375	CHILD SUPPORT W/E 08/05/23	2,210.82	-	2,210.82	
OPERATING ACCOUNT WIRES	902553	8/11/2023	INTERNAL REVENUE SERVICE	23-05377	ACH PAYROLL TAX W/E 08/05/23	162,909.25	-	162,909.25	
OPERATING ACCOUNT WIRES	902554	8/11/2023	PRUDENTIAL RETIREMENT	23-05378	PRUDENTIAL RETIREMENT 08/05/23	145,239.37	-	145,239.37	
OPERATING ACCOUNT WIRES	902555	8/11/2023	VOYA INSTITUTIONAL TRUST CO.	23-05376	457 CONTRIBUTION W/E 08/05/23	9,083.14	-	9,083.14	
OPERATING ACCOUNT WIRES	902542	8/14/2023	FLORIDA DEPARTMENT OF REVENUE	23-05486	JULY 2023 SALES TAX PYMNT	2,615.72	-	2,615.72	
OPERATING ACCOUNT WIRES	902556	8/15/2023	FLORIDA DEPT OF ENVIRONMENTAL	23-05485	WATER PLANT LOAN WW480211 PYMT	1,675,245.34	-	1,675,245.34	
OPERATING ACCOUNT WIRES	902543	8/16/2023	FLORIDA DEPARTMENT OF REVENUE	23-05371	2ndQtr 04/1-06/30/23 Reemp Tax	3,575.00	-	3,575.00	
OPERATING ACCOUNT WIRES	902544	8/16/2023	PUBLIC RISK MANAGEMENT OF FL	23-05489	August 2023 Medical Insurance	593,965.25	-	593,965.25	
OPERATING ACCOUNT WIRES	902547	8/16/2023	HOME DEPOT CREDIT SERVICES	23-00097	MISCELLANEOUS SUPPLIES	254.85	-	254.85	
OPERATING ACCOUNT WIRES	902547	8/16/2023	HOME DEPOT CREDIT SERVICES	23-00416	Repair needs for division	3,217.31	-	3,217.31	
OPERATING ACCOUNT WIRES	902547	8/16/2023	HOME DEPOT CREDIT SERVICES	23-00624	Repairs for claimed damages	47.76	-	47.76	
OPERATING ACCOUNT WIRES	902547	8/16/2023	HOME DEPOT CREDIT SERVICES	23-00908	Plant Maint Operating Supplies	181.15	-	181.15	
OPERATING ACCOUNT WIRES	902547	8/16/2023	HOME DEPOT CREDIT SERVICES	23-00962	Non Inventory Supplies	1,057.50	-	1,057.50	
OPERATING ACCOUNT WIRES	902573	8/16/2023	DEPT. OF BUSINESS & PROF. REGU	23-05527	SURCHARGE PAYMENT APR-JUN 2023	38,069.23	-	38,069.23	
OPERATING ACCOUNT WIRES	902574	8/16/2023	DEPT. OF BUSINESS & PROF. REGU	23-05526	SURCHARGE PAYMENT JAN-MAR 2023	52,320.55	-	52,320.55	
OPERATING ACCOUNT WIRES	902558	8/18/2023	DUKE ENERGY	23-00966	Electric Inv. 3412-4300	60.87	-	60.87	
OPERATING ACCOUNT WIRES	902558	8/18/2023	DUKE ENERGY	23-00967	Street Lights & Median Elect.	70,053.08	-	70,053.08	
OPERATING ACCOUNT WIRES	902558	8/18/2023	DUKE ENERGY	23-01590	FY23 Electic Invoices 3614	2,009.91	-	2,009.91	
OPERATING ACCOUNT WIRES	902559	8/18/2023	EXPERTPAY	23-05548	CHILD SUPPORT W/E 08/12/23	2,210.82	-	2,210.82	

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Description	Check #	Check Date	Vendor Name	PO #	Description	Amount	Void Amount	Net Amount	Void Reason
OPERATING ACCOUNT WIRES	902560	8/18/2023	INTERNAL REVENUE SERVICE	23-05550	ACH PAYROLL TAX W/E 08/12/23	159,795.29	-	159,795.29	
OPERATING ACCOUNT WIRES	902561	8/18/2023	PRUDENTIAL RETIREMENT	23-05551	PRUDENTIAL RETIREMENT 08/12/23	146,664.28	-	146,664.28	
OPERATING ACCOUNT WIRES	902562	8/18/2023	VOYA INSTITUTIONAL TRUST CO.	23-05549	457 CONTRIBUTION W/E 08/12/23	9,224.34	-	9,224.34	
OPERATING ACCOUNT WIRES	902592	8/18/2023	DUKE ENERGY	23-00403	FY23 Electronic Invoices 3111	63,348.56	-	63,348.56	
OPERATING ACCOUNT WIRES	902592	8/18/2023	DUKE ENERGY	23-00499	FY23 Electronic Invoices 2110	8,344.90	-	8,344.90	
OPERATING ACCOUNT WIRES	902592	8/18/2023	DUKE ENERGY	23-00680	FY23 Electronic Invoices 1022	12,916.51	-	12,916.51	
OPERATING ACCOUNT WIRES	902592	8/18/2023	DUKE ENERGY	23-00897	Electric Invoices 3151	487.88	-	487.88	
OPERATING ACCOUNT WIRES	902592	8/18/2023	DUKE ENERGY	23-00898	FY23 Electrical Invoices 3121	113,513.93	-	113,513.93	
OPERATING ACCOUNT WIRES	902592	8/18/2023	DUKE ENERGY	23-00966	Electric Inv. 3412-4300	124.96	-	124.96	
OPERATING ACCOUNT WIRES	902592	8/18/2023	DUKE ENERGY	23-00967	Street Lights & Median Elect.	1,019.73	-	1,019.73	
OPERATING ACCOUNT WIRES	902592	8/18/2023	DUKE ENERGY	23-01223	FY23 Electric Invoices 3171	4,351.52	-	4,351.52	
OPERATING ACCOUNT WIRES	902592	8/18/2023	DUKE ENERGY	23-01769	Energy Charges FY23 3514	15,803.46	-	15,803.46	
OPERATING ACCOUNT WIRES	902590	8/21/2023	LOWE'S	23-00417	Repair needs for division	3,094.21	-	3,094.21	
OPERATING ACCOUNT WIRES	902590	8/21/2023	LOWE'S	23-00422	Station Operating Supplies	596.66	-	596.66	
OPERATING ACCOUNT WIRES	902590	8/21/2023	LOWE'S	23-00895	Blanket PO - Operating Supplie	999.96	-	999.96	
OPERATING ACCOUNT WIRES	902590	8/21/2023	LOWE'S	23-00909	Plant Maint Operating Supplies	39.86	-	39.86	
OPERATING ACCOUNT WIRES	902590	8/21/2023	LOWE'S	23-00952	Blanket PO for supplies	2.17	-	2.17	
OPERATING ACCOUNT WIRES	902590	8/21/2023	LOWE'S	23-01140	Open PO: FY23 supplies & tools	124.03	-	124.03	
OPERATING ACCOUNT WIRES	902590	8/21/2023	LOWE'S	23-04452	General Supplies	96.23	-	96.23	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-00351	Amazon Open Purchase Order	721.96	-	721.96	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-00459	Freight & Shipping	358.14	-	358.14	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-00512	Digital Subscription - J Hitt	27.96	-	27.96	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-00541	Batteries for PD Lights	125.95	-	125.95	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-00605	Facebook Ads	90.70	-	90.70	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-00693	Station 6 Lease Agreement	2,617.98	-	2,617.98	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-00842	walmart online- event supplies	250.98	-	250.98	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-01556	UTILITY BILLING IVR PHONE PYMT	1,183.47	-	1,183.47	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-02303	WonderWorks	762.00	-	762.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-02304	Gatorland	1,158.00	-	1,158.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-02444	Astro Skate	992.92	-	992.92	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-02746	Medieval Times	3,909.15	-	3,909.15	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-02748	Amazon	173.28	-	173.28	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-02750	Central Florida Zoo	1,112.00	-	1,112.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-03686	Summer Camp - Dave and Busters	793.66	-	793.66	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-03690	BDCC Summer Camp- RDV Skating	565.12	-	565.12	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-03803	BDCC Summer Camp Wonder Works	321.12	-	321.12	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-03805	Camp supplies	258.40	-	258.40	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-03816	Miller FBINAA Conf. Hotel/park	484.80	-	484.80	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-03817	Miller FBINAA Conf. fuel	38.26	-	38.26	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04000	Police Hall Of Fame	202.00	-	202.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04059	Clutter FBILEEDA Supervisor	795.00	-	795.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04185	Event Inflatables	1,755.00	-	1,755.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04205	Aquatic safety items	189.98	-	189.98	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04228	Balloon Twister	710.00	-	710.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04371	DIAMOND DUST BRAKES	3,543.88	-	3,543.88	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04406	PARTS FOR SANITATION TRUCK	1,407.61	-	1,407.61	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04462	Office Equipment	(60.07)	-	(60.07)	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04487	87th FPHRA Grand Hyatt Tampa	537.00	-	537.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04634	NIGP Procurement Memberships	190.00	-	190.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04758	Magician	2,990.00	-	2,990.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04775	Bird Demo for Summer Camp	231.75	-	231.75	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04776	Genesis Archery	406.00	-	406.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04791	Austin Duran Memorial Service	1,190.00	-	1,190.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04867	Keyboard support	25.95	-	25.95	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04875	Office equipment	123.19	-	123.19	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04877	556/45 Dummy Rounds	316.97	-	316.97	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04878	Threaded tip broom handle	72.40	-	72.40	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04881	Srvc Pin Award Ceremony 7/5/23	176.87	-	176.87	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04883	6 strand Pre-Term Fiber Whip	426.96	-	426.96	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04916	Fiber Optic Enclosure	116.50	-	116.50	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04917	GFOA - Cert Achievement Review	610.00	-	610.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04939	Res Bldg Insp Exam - M Zimny	230.00	-	230.00	

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Description	Check #	Check Date	Vendor Name	PO #	Description	Amount	Void Amount	Net Amount	Void Reason
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04940	2023 Fl Bldg Code Books-8th Ed	737.36	-	737.36	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-04944	Replacement Cabinet Key	12.00	-	12.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05031	Senior Field Trip Butterfly en	126.00	-	126.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05036	Health & Wellnesslunch8.13.23	78.16	-	78.16	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05050	Ambulance Compliance Training	1,782.00	-	1,782.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05056	Office Desk	1,171.11	-	1,171.11	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05062	Heavy Duty 3 Tier Utility Cart	89.98	-	89.98	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05067	Live Fire Training Book	81.58	-	81.58	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05073	Instructor cert. for LEO train	1,990.00	-	1,990.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05097	Code Specialist Test-E Tincher	190.00	-	190.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05163	External Job Board Postings	629.00	-	629.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05165	Ambulance Trash Bags	65.97	-	65.97	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05170	Robertson RITE Instructor	922.25	-	922.25	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05171	Emergency UPS replacement	2,147.00	-	2,147.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05192	Dept of Health Pool/SplashPad	558.24	-	558.24	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05204	Weather Stations Mayor Request	3,871.10	-	3,871.10	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05206	Burk Property and Evid. Mang.	495.00	-	495.00	
OPERATING ACCOUNT WIRES	902572	8/22/2023	SYNOVUS BANK	23-05210	UPS Batteries	300.44	-	300.44	
OPERATING ACCOUNT WIRES	902575	8/22/2023	ORANGE COUNTY COMPTROLLER	23-05579	ORANGE CO PUBLIC SERVICE TAX	16,709.18	-	16,709.18	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-00499	FY23 Electronic Invoices 2110	360.03	-	360.03	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-00597	FY23 Electronic Invoices 3010	1,203.66	-	1,203.66	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-00704	22/23 MSBU SL Avian Pointe	6,931.23	-	6,931.23	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-00705	22/23 MSBU Str Lgt E. Kelly Pa	2,026.13	-	2,026.13	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-00706	22/23 MSBU Str Lgt Oaks at Kel	1,145.18	-	1,145.18	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-00861	FY23 Electronic Invoices 2210	4,010.85	-	4,010.85	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-00966	Electric Inv. 3412-4300	1,208.71	-	1,208.71	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-00967	Street Lights & Median Elect.	42,262.34	-	42,262.34	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-00975	FY23 Fleet Electric 3310	334.99	-	334.99	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-00995	FY23 Electric Invoices 3210	331.72	-	331.72	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-01186	MSBU Str Lgt West Kelly Park	61.74	-	61.74	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-01222	FY23 Electric Invoices 3141	487.25	-	487.25	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-01223	FY23 Electric Invoices 3171	368.20	-	368.20	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-01590	FY23 Electic Invoices 3614	2,172.68	-	2,172.68	
OPERATING ACCOUNT WIRES	902585	8/22/2023	DUKE ENERGY	23-01769	Energy Charges FY23 3514	350.92	-	350.92	
OPERATING ACCOUNT WIRES	902576	8/25/2023	EXPERTPAY	23-05624	CHILD SUPPORT W/E 08/19/23	2,210.82	-	2,210.82	
OPERATING ACCOUNT WIRES	902577	8/25/2023	HANCOCK WHITNEY BANK	23-05709	GI CNG SPECIAL REV NOTE 2014	1,315.20	-	1,315.20	
OPERATING ACCOUNT WIRES	902578	8/25/2023	INTERNAL REVENUE SERVICE	23-05626	ACH PAYROLL TAX W/E 08/19/23	157,548.19	-	157,548.19	
OPERATING ACCOUNT WIRES	902579	8/25/2023	PRUDENTIAL RETIREMENT	23-05627	PRUDENTIAL RETIREMENT 08/19/23	143,850.40	-	143,850.40	
OPERATING ACCOUNT WIRES	902580	8/25/2023	VOYA INSTITUTIONAL TRUST CO.	23-05625	457 CONTRIBUTION W/E 08/19/23	9,284.79	-	9,284.79	
OPERATING ACCOUNT WIRES	902594	8/25/2023	DUKE ENERGY	23-00863	FY23 Electronic Invoices 2250	1,596.10	-	1,596.10	
OPERATING ACCOUNT WIRES	902594	8/25/2023	DUKE ENERGY	23-00897	Electric Invoices 3151	2,138.24	-	2,138.24	
OPERATING ACCOUNT WIRES	902594	8/25/2023	DUKE ENERGY	23-00967	Street Lights & Median Elect.	7,606.66	-	7,606.66	
OPERATING ACCOUNT WIRES	902594	8/25/2023	DUKE ENERGY	23-01223	FY23 Electric Invoices 3171	10,803.60	-	10,803.60	
OPERATING ACCOUNT WIRES	902594	8/25/2023	DUKE ENERGY	23-01769	Energy Charges FY23 3514	4,887.84	-	4,887.84	
OPERATING ACCOUNT WIRES	902594	8/25/2023	DUKE ENERGY	23-04858	MSBU STR LGTS WINDING MEADOWS	70.41	-	70.41	
OPERATING ACCOUNT WIRES	902586	8/30/2023	DUKE ENERGY	23-00403	FY23 Electronic Invoices 3111	42,706.75	-	42,706.75	
OPERATING ACCOUNT WIRES	902586	8/30/2023	DUKE ENERGY	23-00499	FY23 Electronic Invoices 2110	944.64	-	944.64	
OPERATING ACCOUNT WIRES	902586	8/30/2023	DUKE ENERGY	23-00897	Electric Invoices 3151	193.86	-	193.86	
OPERATING ACCOUNT WIRES	902586	8/30/2023	DUKE ENERGY	23-00966	Electric Inv. 3412-4300	43.99	-	43.99	
OPERATING ACCOUNT WIRES	902586	8/30/2023	DUKE ENERGY	23-00967	Street Lights & Median Elect.	57,869.15	-	57,869.15	
OPERATING ACCOUNT WIRES	902586	8/30/2023	DUKE ENERGY	23-01223	FY23 Electric Invoices 3171	4,153.70	-	4,153.70	
SYNOVUS BANK E-PAYMENTS	303928	8/3/2023	ALTERNATIVE POWER SOLUTIONS, I	23-00420	Blanket for Generator repair	154.00	-	154.00	
SYNOVUS BANK E-PAYMENTS	303929	8/3/2023	APOPKA ACE HARDWARE & LUMBER I	23-00930	General supplies	6.58	-	6.58	
SYNOVUS BANK E-PAYMENTS	303930	8/3/2023	CHANNEL INNOVATIONS CORP.	23-00322	Breathing Air Compressor Serv.	1,774.53	-	1,774.53	
SYNOVUS BANK E-PAYMENTS	303931	8/3/2023	CORE & MAIN LP	23-01423	Inventory items	58,786.98	-	58,786.98	
SYNOVUS BANK E-PAYMENTS	303932	8/3/2023	DYNAFIRE, INC	23-02443	Gate access / card reader	1,589.00	-	1,589.00	
SYNOVUS BANK E-PAYMENTS	303933	8/3/2023	FERRAN SERVICES & CONTRACTING,	23-00672	Blanket- HVAC, Plumbing, Elect	3,457.00	-	3,457.00	
SYNOVUS BANK E-PAYMENTS	303934	8/3/2023	GOLF SPECIALTIES , INC	23-01375	Ballfield Clay	4,507.04	-	4,507.04	
SYNOVUS BANK E-PAYMENTS	303935	8/3/2023	MILLIKAN BATTERY & ELECTRIC	23-00433	BATTERIES,ALTERNATORS,STATERS	1,001.50	-	1,001.50	
SYNOVUS BANK E-PAYMENTS	303936	8/3/2023	ORLANDO FREIGHTLINER, INC.	23-00555	MISCELLANEOUS BIG TRUCK PARTS	624.51	-	624.51	
SYNOVUS BANK E-PAYMENTS	303937	8/3/2023	WELDON PARTS-ORLANDO	23-00838	STOCK VEHICLE PARTS	2,285.45	-	2,285.45	
SYNOVUS BANK E-PAYMENTS	303937	8/3/2023	WELDON PARTS-ORLANDO	23-00839	MISCELLANEOUS VEHICLE PARTS	602.13	-	602.13	

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SYNOVUS BANK E-PAYMENTS	303938	8/3/2023	R.C. BEACH & ASSOCIATES, INC.	23-05044	Bleach Pump Repair Parts	3,323.80	-	3,323.80	
SYNOVUS BANK E-PAYMENTS	303939	8/3/2023	SAFETY PRODUCTS INC	23-00402	Inventory items Blanket PO	3,960.45	-	3,960.45	
SYNOVUS BANK E-PAYMENTS	303941	8/3/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00156	CommDev Copy Machine Lease	573.23	-	573.23	
SYNOVUS BANK E-PAYMENTS	303941	8/3/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00157	CA Copy Machine Maintenance	46.79	-	46.79	
SYNOVUS BANK E-PAYMENTS	303941	8/3/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00158	UB Copy Machine Lease	321.69	-	321.69	
SYNOVUS BANK E-PAYMENTS	303941	8/3/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00159	PD Copy Machine Leases	658.91	-	658.91	
SYNOVUS BANK E-PAYMENTS	303941	8/3/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00160	HR & Legal Copy Machine Lease	283.68	-	283.68	
SYNOVUS BANK E-PAYMENTS	303941	8/3/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00161	Procurement Printer Maint	32.00	-	32.00	
SYNOVUS BANK E-PAYMENTS	303941	8/3/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00162	IT Copy Machine Lease	46.23	-	46.23	
SYNOVUS BANK E-PAYMENTS	303941	8/3/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00163	Building Dept Copy Maintenance	164.36	-	164.36	
SYNOVUS BANK E-PAYMENTS	303941	8/3/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00164	PS Copy Machine Maintenance	490.41	-	490.41	
SYNOVUS BANK E-PAYMENTS	303941	8/3/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00165	Recreation Copy Machine Maint	103.89	-	103.89	
SYNOVUS BANK E-PAYMENTS	303942	8/3/2023	PIRTEK ALTAMONTE SPRINGS	23-00130	MOBIL HYDRAULIC HOSE REPAIR	234.23	-	234.23	
SYNOVUS BANK E-PAYMENTS	303943	8/3/2023	SHELLEY'S ENVIRONMENTAL SYSTEM	23-00484	Sludge Hauling	3,820.05	-	3,820.05	
SYNOVUS BANK E-PAYMENTS	303944	8/3/2023	TAYLORS PHARMACY	23-00498	EMS Medications	38.50	-	38.50	
SYNOVUS BANK E-PAYMENTS	303945	8/3/2023	WASTE MANAGEMENT INC OF FL	23-00957	Yard Waste Tipping Fees	17,323.77	-	17,323.77	
SYNOVUS BANK E-PAYMENTS	303945	8/3/2023	WASTE MANAGEMENT INC OF FL	23-00958	Recycling Tipping Fees	5,719.50	-	5,719.50	
SYNOVUS BANK E-PAYMENTS	303946	8/10/2023	ALTERNATIVE POWER SOLUTIONS, I	23-01906	Genrator Pm's and repair	1,343.00	-	1,343.00	
SYNOVUS BANK E-PAYMENTS	303947	8/10/2023	APOPKA CHIEF, THE	23-00511	Blanket PO - Legal Ads	1,705.50	-	1,705.50	
SYNOVUS BANK E-PAYMENTS	303948	8/10/2023	APOPKA ACE HARDWARE & LUMBER I	23-00404	Repair & Maintenance Supplies	154.53	-	154.53	
SYNOVUS BANK E-PAYMENTS	303948	8/10/2023	APOPKA ACE HARDWARE & LUMBER I	23-00598	Balnket P.O. - Hand Tolls	476.10	-	476.10	
SYNOVUS BANK E-PAYMENTS	303949	8/10/2023	CORE & MAIN LP	23-01423	Inventory items	62,440.46	-	62,440.46	
SYNOVUS BANK E-PAYMENTS	303949	8/10/2023	CORE & MAIN LP	23-01919	Parts and materials	13,188.12	-	13,188.12	
SYNOVUS BANK E-PAYMENTS	303950	8/10/2023	DANA SAFETY SUPPLY, INC.	23-00551	PARTS & REPAIRS EMERGENCY CARS	944.12	-	944.12	
SYNOVUS BANK E-PAYMENTS	303951	8/10/2023	FERGUSON ENTERPRISES, INC.	23-00104	Inventory Blanket PO	1,768.22	-	1,768.22	
SYNOVUS BANK E-PAYMENTS	303952	8/10/2023	LAKE JEM FARMS INC.	23-02409	Sod For Ballfields	21,660.00	-	21,660.00	
SYNOVUS BANK E-PAYMENTS	303953	8/10/2023	MERCER PEST CONTROL, INC.	23-00727	Pest Control Citywide	1,477.57	-	1,477.57	
SYNOVUS BANK E-PAYMENTS	303954	8/10/2023	MILLIKAN BATTERY & ELECTRIC	23-00433	BATTERIES,ALTERNATORS,STATERS	516.00	-	516.00	
SYNOVUS BANK E-PAYMENTS	303955	8/10/2023	MINER FLORIDA, LTD	23-00728	Garge Door Repairs & Parts	2,641.42	-	2,641.42	
SYNOVUS BANK E-PAYMENTS	303956	8/10/2023	ORLANDO FREIGHTLINER, INC.	23-00555	MISCELLANEOUS BIG TRUCK PARTS	344.15	-	344.15	
SYNOVUS BANK E-PAYMENTS	303957	8/10/2023	RAPID SYSTEMS	23-00381	Wireless Internet Circuit	2,136.00	-	2,136.00	
SYNOVUS BANK E-PAYMENTS	303958	8/10/2023	SAFETY PRODUCTS INC	23-00402	Inventory items Blanket PO	92.85	-	92.85	
SYNOVUS BANK E-PAYMENTS	303959	8/10/2023	SITEONE LANDSCAPE SUPPLY, LLC	23-00608	Chalk and Turface (ballfields)	436.48	-	436.48	
SYNOVUS BANK E-PAYMENTS	303960	8/10/2023	SHELLEY'S ENVIRONMENTAL SYSTEM	23-00484	Sludge Hauling	7,105.15	-	7,105.15	
SYNOVUS BANK E-PAYMENTS	303960	8/10/2023	SHELLEY'S ENVIRONMENTAL SYSTEM	23-01224	Sewer debris dumping	325.65	-	325.65	
SYNOVUS BANK E-PAYMENTS	303961	8/10/2023	TAYLORS PHARMACY	23-00498	EMS Medications	38.50	-	38.50	
SYNOVUS BANK E-PAYMENTS	303963	8/10/2023	TRAIL SAW & MOWER SERVICE, INC	23-00577	MISCELLANEOUS MOWER PARTS	1,941.88	-	1,941.88	
SYNOVUS BANK E-PAYMENTS	303964	8/10/2023	HORIZON DISTRIBUTORS INC	23-01437	Irrigation parts	1,788.25	-	1,788.25	
SYNOVUS BANK E-PAYMENTS	303965	8/17/2023	AIRGAS USA, LLC	23-00319	EMS Oxygen & Cylinder Rental	3,398.55	-	3,398.55	
SYNOVUS BANK E-PAYMENTS	303966	8/17/2023	APOPKA CHIEF, THE	23-01218	Blanket Apopka Chief events	1,161.25	-	1,161.25	
SYNOVUS BANK E-PAYMENTS	303967	8/17/2023	APOPKA ACE HARDWARE & LUMBER I	23-00598	Balnket P.O. - Hand Tolls	154.44	-	154.44	
SYNOVUS BANK E-PAYMENTS	303968	8/17/2023	CORE & MAIN LP	23-01423	Inventory items	5,723.06	-	5,723.06	
SYNOVUS BANK E-PAYMENTS	303968	8/17/2023	CORE & MAIN LP	23-01918	Parts and materials	643.50	-	643.50	
SYNOVUS BANK E-PAYMENTS	303968	8/17/2023	CORE & MAIN LP	23-02889	Meter and flex net(radios)	3,030.00	-	3,030.00	
SYNOVUS BANK E-PAYMENTS	303969	8/17/2023	DANA SAFETY SUPPLY, INC.	23-00551	PARTS & REPAIRS EMERGENCY CARS	3,677.83	-	3,677.83	
SYNOVUS BANK E-PAYMENTS	303969	8/17/2023	DANA SAFETY SUPPLY, INC.	23-00552	STOCK PARTS FOR CITY VEHICLES	188.06	-	188.06	
SYNOVUS BANK E-PAYMENTS	303969	8/17/2023	DANA SAFETY SUPPLY, INC.	23-01774	BUILD FIRE TRUCK	18,815.95	-	18,815.95	
SYNOVUS BANK E-PAYMENTS	303970	8/17/2023	FAST SIGNS	23-04803	Duran Flyers & Portraits	594.56	-	594.56	
SYNOVUS BANK E-PAYMENTS	303971	8/17/2023	FERGUSON ENTERPRISES, INC.	23-04496	WRF Filter Pipe Repair	1,378.62	-	1,378.62	
SYNOVUS BANK E-PAYMENTS	303972	8/17/2023	GALLS, PARENT HOLDINGS, LLC	23-00815	Annual Agency Footwear	486.52	-	486.52	
SYNOVUS BANK E-PAYMENTS	303972	8/17/2023	GALLS, PARENT HOLDINGS, LLC	23-00817	Open PO Specialty Unit Uniform	415.18	-	415.18	
SYNOVUS BANK E-PAYMENTS	303973	8/17/2023	LAKE JEM FARMS INC.	23-02409	Sod For Ballfields	3,080.00	-	3,080.00	
SYNOVUS BANK E-PAYMENTS	303974	8/17/2023	MINER FLORIDA, LTD	23-00728	Garge Door Repairs & Parts	235.00	-	235.00	
SYNOVUS BANK E-PAYMENTS	303975	8/17/2023	NEXTRAN TRUCK CENTER - ORLANDO	23-00435	PARTS & REPAIRS ON MACK TRUCKS	5,343.03	-	5,343.03	
SYNOVUS BANK E-PAYMENTS	303976	8/17/2023	ORLANDO FREIGHTLINER, INC.	23-00555	MISCELLANEOUS BIG TRUCK PARTS	1,032.07	-	1,032.07	
SYNOVUS BANK E-PAYMENTS	303977	8/17/2023	PRIDE ENTERPRISES	23-00676	STOCK RECAP TIRES FOR TRUCKS	5,182.85	-	5,182.85	
SYNOVUS BANK E-PAYMENTS	303978	8/17/2023	SAFETY PRODUCTS INC	23-00402	Inventory items Blanket PO	7.40	-	7.40	
SYNOVUS BANK E-PAYMENTS	303980	8/17/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00155	Mayors Copy Machine Lease	60.45	-	60.45	
SYNOVUS BANK E-PAYMENTS	303980	8/17/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00156	CommDev Copy Machine Lease	461.86	-	461.86	
SYNOVUS BANK E-PAYMENTS	303980	8/17/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00157	CA Copy Machine Maintenance	42.43	-	42.43	
SYNOVUS BANK E-PAYMENTS	303980	8/17/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00158	UB Copy Machine Lease	290.39	-	290.39	
SYNOVUS BANK E-PAYMENTS	303980	8/17/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00159	PD Copy Machine Leases	517.75	-	517.75	

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SYNOVUS BANK E-PAYMENTS	303980	8/17/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00160	HR & Legal Copy Machine Lease	314.13	-	314.13	
SYNOVUS BANK E-PAYMENTS	303980	8/17/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00161	Procurement Printer Maint	32.00	-	32.00	
SYNOVUS BANK E-PAYMENTS	303980	8/17/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00162	IT Copy Machine Lease	39.25	-	39.25	
SYNOVUS BANK E-PAYMENTS	303980	8/17/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00163	Building Dept Copy Maintenance	155.14	-	155.14	
SYNOVUS BANK E-PAYMENTS	303980	8/17/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00164	PS Copy Machine Maintenance	537.57	-	537.57	
SYNOVUS BANK E-PAYMENTS	303980	8/17/2023	SEMINOLE OFFICE SOLUTIONS, INC	23-00165	Recreation Copy Machine Maint	94.54	-	94.54	
SYNOVUS BANK E-PAYMENTS	303981	8/17/2023	SHELLEY'S ENVIRONMENTAL SYSTEM	23-00484	Sludge Hauling	8,405.80	-	8,405.80	
SYNOVUS BANK E-PAYMENTS	303982	8/17/2023	TRAIL SAW & MOWER SERVICE, INC	23-01908	Small equipment and safety	3,954.60	-	3,954.60	
SYNOVUS BANK E-PAYMENTS	303983	8/17/2023	UNIFIRST CORPORATION	23-01282	UNIFORMS RENTAL FY 2023	2,523.24	-	2,523.24	
SYNOVUS BANK E-PAYMENTS	303984	8/17/2023	UNITED SITE SERVICES, LLC	23-01165	BillieDeanGarden Port o let	1,248.00	-	1,248.00	
SYNOVUS BANK E-PAYMENTS	303985	8/17/2023	WASTE MANAGEMENT INC OF FL	23-00957	Yard Waste Tipping Fees	13,704.14	-	13,704.14	
SYNOVUS BANK E-PAYMENTS	303986	8/24/2023	ALTERNATIVE POWER SOLUTIONS, I	23-01906	Genrator Pm's and repair	2,565.00	-	2,565.00	
SYNOVUS BANK E-PAYMENTS	303988	8/24/2023	APOPKA ACE HARDWARE & LUMBER I	23-00418	Repair supplies for facilities	361.82	-	361.82	
SYNOVUS BANK E-PAYMENTS	303988	8/24/2023	APOPKA ACE HARDWARE & LUMBER I	23-00598	Balnket P.O. - Hand Tolls	140.03	-	140.03	
SYNOVUS BANK E-PAYMENTS	303989	8/24/2023	CORE & MAIN LP	23-01423	Inventory items	3,438.21	-	3,438.21	
SYNOVUS BANK E-PAYMENTS	303989	8/24/2023	CORE & MAIN LP	23-02889	Meter and flex net(radios)	3,075.60	-	3,075.60	
SYNOVUS BANK E-PAYMENTS	303990	8/24/2023	CROWN SHREDDING, LLC	23-00328	ANNUAL SHREDDING SERVICES	271.03	-	271.03	
SYNOVUS BANK E-PAYMENTS	303990	8/24/2023	CROWN SHREDDING, LLC	23-05518	Shredding Service Blanket PO	259.50	-	259.50	
SYNOVUS BANK E-PAYMENTS	303991	8/24/2023	DANA SAFETY SUPPLY, INC.	22-06298	Upfit for Patrol Vehicle	165.00	-	165.00	
SYNOVUS BANK E-PAYMENTS	303991	8/24/2023	DANA SAFETY SUPPLY, INC.	23-00835	Open PO Leather/Duty Gear	501.84	-	501.84	
SYNOVUS BANK E-PAYMENTS	303991	8/24/2023	DANA SAFETY SUPPLY, INC.	23-02775	CPA Vehicle upfit	2,197.03	-	2,197.03	
SYNOVUS BANK E-PAYMENTS	303991	8/24/2023	DANA SAFETY SUPPLY, INC.	23-02777	CPA Vehicle upfit	2,197.03	-	2,197.03	
SYNOVUS BANK E-PAYMENTS	303992	8/24/2023	FAST SIGNS	23-05506	No Parking signs for Events	360.00	-	360.00	
SYNOVUS BANK E-PAYMENTS	303992	8/24/2023	FAST SIGNS	23-05528	First Aid Banner	141.50	-	141.50	
SYNOVUS BANK E-PAYMENTS	303993	8/24/2023	FERGUSON ENTERPRISES, INC.	23-00104	Inventory Blanket PO	1,420.24	-	1,420.24	
SYNOVUS BANK E-PAYMENTS	303994	8/24/2023	FERRAN SERVICES & CONTRACTING,	23-00672	Blanket- HVAC, Plumbing, Elect	322.92	-	322.92	
SYNOVUS BANK E-PAYMENTS	303996	8/24/2023	GALLS, PARENT HOLDINGS, LLC	23-00652	FF Uniforms & Boots	4,792.63	-	4,792.63	
SYNOVUS BANK E-PAYMENTS	303997	8/24/2023	GOLF SPECIALTIES , INC	23-01375	Ballfield Clay	1,903.78	-	1,903.78	
SYNOVUS BANK E-PAYMENTS	303998	8/24/2023	MINER FLORIDA, LTD	23-00728	Garge Door Repairs & Parts	759.48	-	759.48	
SYNOVUS BANK E-PAYMENTS	303999	8/24/2023	PIONEER MANUFACTURING CO.	23-00606	Paint for ballfields	2,750.00	-	2,750.00	
SYNOVUS BANK E-PAYMENTS	304000	8/24/2023	SHELLEY'S ENVIRONMENTAL SYSTEM	23-00484	Sludge Hauling	5,045.95	-	5,045.95	
SYNOVUS BANK E-PAYMENTS	304001	8/24/2023	TRAIL SAW & MOWER SERVICE, INC	23-00352	Mower and edger blades	1,638.15	-	1,638.15	
SYNOVUS BANK E-PAYMENTS	304001	8/24/2023	TRAIL SAW & MOWER SERVICE, INC	23-01908	Small equipment and safety	726.78	-	726.78	
SYNOVUS BANK E-PAYMENTS	304002	8/24/2023	WASTE MANAGEMENT INC OF FL	23-00958	Recycling Tipping Fees	5,714.80	-	5,714.80	
SYNOVUS BANK E-PAYMENTS	304003	8/31/2023	ALTERNATIVE POWER SOLUTIONS, I	23-01132	Blanket for Generator Repairs	9,299.00	-	9,299.00	
SYNOVUS BANK E-PAYMENTS	304004	8/31/2023	APOPKA ACE HARDWARE & LUMBER I	23-00070	MISCELLANEOUS VEHICLE PARTS	79.19	-	79.19	
SYNOVUS BANK E-PAYMENTS	304004	8/31/2023	APOPKA ACE HARDWARE & LUMBER I	23-00598	Balnket P.O. - Hand Tolls	368.32	-	368.32	
SYNOVUS BANK E-PAYMENTS	304005	8/31/2023	CORE & MAIN LP	23-01423	Inventory items	4,930.97	-	4,930.97	
SYNOVUS BANK E-PAYMENTS	304006	8/31/2023	DYNAFIRE, INC	23-00651	Quarterly & Annual Sprinkler	1,125.00	-	1,125.00	
SYNOVUS BANK E-PAYMENTS	304007	8/31/2023	GALLS, PARENT HOLDINGS, LLC	23-00652	FF Uniforms & Boots	71.73	-	71.73	
SYNOVUS BANK E-PAYMENTS	304008	8/31/2023	MILLIKAN BATTERY & ELECTRIC	23-00433	BATTERIES,ALTERNATORS,STATERS	1,785.00	-	1,785.00	
SYNOVUS BANK E-PAYMENTS	304008	8/31/2023	MILLIKAN BATTERY & ELECTRIC	23-00434	Electric comp emerg generator	1,328.50	-	1,328.50	
SYNOVUS BANK E-PAYMENTS	304009	8/31/2023	NEXTRAN TRUCK CENTER - ORLANDO	23-00435	PARTS & REPAIRS ON MACK TRUCKS	6,875.82	-	6,875.82	
SYNOVUS BANK E-PAYMENTS	304010	8/31/2023	SHELLEY'S ENVIRONMENTAL SYSTEM	23-00484	Sludge Hauling	3,443.70	-	3,443.70	
SYNOVUS BANK E-PAYMENTS	304010	8/31/2023	SHELLEY'S ENVIRONMENTAL SYSTEM	23-02421	Septic tank repair	770.00	-	770.00	
SYNOVUS BANK E-PAYMENTS	304012	8/31/2023	TRAIL SAW & MOWER SERVICE, INC	23-00577	MISCELLANEOUS MOWER PARTS	6,190.94	-	6,190.94	
Total						7,905,150.16	20,673.33	7,884,476.83	



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 6.

Meeting Date: September 20, 2023

Department: Finance Department

SUBJECT:

City of Apopka FY2023 Budget-to-Actual Report for the Eleven Months Ending August 31, 2023

REQUEST:

Acceptance of the City of Apopka FY2023 Budget-to-Actual Report for the Eleven Months Ending August 31, 2023

SUMMARY:

The Finance Department is submitting the City of Apopka FY2023 Monthly Budget-to-Actual Report for the Eleven-Months Ending August 31, 2023. The report includes a summary comparison of year-to-date and annualized revenues to year-to-date and annualized expenditures/expenses, and the resulting net income or loss for each fund. Also, we have provided a summary comparison of the FY2023 Amended Revenues and Expenditures/Expense Budget to the Annualized (Projection) Revenues and Expenditures/Expenses with the amount of the variances noted.

In addition, we have included a narrative in the report to highlight the key revenues and expenditures/expenses variances for various funds. We will continue to work with the Department Directors to review the variances and gather additional information pertaining to the differences.

FUNDING SOURCE:

FY2022-2023

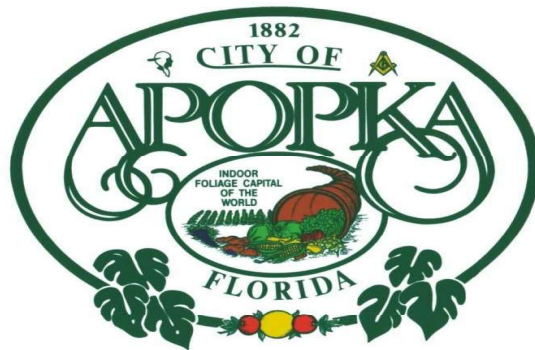
RECOMMENDED MOTION:

N/A

ATTACHMENTS:

1. August 2023 Monthly Budget-to-Actual Report
2. Departmental Detailed August 2023 Monthly Budget-to-Actual Report

CITY OF APOPKA



Fiscal Year 2022/23
For the Eleven-Month Period Ending
August 31, 2023
Budget to Actual Report

Report to the City Council
Prepared by Finance Department
September 20, 2023



BUDGET-TO-ACTUAL REPORT ELEVEN-MONTH PERIOD ENDING AUGUST 31, 2023

The following is a summary of the City's Year-to-Date Revenues and Expenditures/Expenses and Annual Projected Revenues and Expenditures/Expenses Net Income/Loss:

Revenues and Expenses/Expenditures Comparison Reports:

Year-to-Date Actuals - Revenues vs Expenses/Expenditures Net Income/(Loss)

Fund Description	FY2023 YTD Revenues Collected	FY2023 YTD Expenses / Expenditures	FY2023 FY2023 Net Income (Loss)
001 - GENERAL FUND	\$67,918,211	\$50,075,899	\$17,842,312
101 - STREET IMPROVEMENT FUND	4,204,311	6,190,913	(1,986,602)
102 - TRANSPORTATION IMPACT FEES	8,656,029	5,430,817	3,225,212
103 LAW ENFORCEMENT TRUST	6,402	76,500	(70,098)
104 - RECREATION IMPACT FEES	1,293,440	27,147	1,266,293
105 LAW ENFORCEMENT TRUST	19,108	6,000	13,108
106 POLICE DISCRETIONARY FUND	46,998	16,918	30,080
110 - FIRE IMPACT FEES	1,051,225	86,250	964,975
115 - POLICE IMPACT FEES	1,088,032	11,872	1,076,160
120 - STORMWATER FUND	489,863	555,770	(65,907)
130 - CEMETERY PERPETUAL FUND	38,398	-	38,398
150 - GRANT FUND	990,000	3,855,414	(2,865,414)
171 - SPECIAL ASSESSMENT	24,182	33,179	(8,998)
172 - SPECIAL ASSESSMENT	15,161	22,073	(6,912)
173 - SPECIAL ASSESSMENT	8,676	35,452	(26,776)
174 Fund	8,075	7,675	400
175 Fund	3,456	1,811	1,645
176 Fund	-	393	(393)
190 Fund	236,344	96,814	139,530
401 - WATER & WASTEWATER OPERATING FUND	22,172,915	19,708,033	2,464,883
402 - SANITATION FUND	6,159,334	6,051,989	107,345
403 - WATER & WASTEWATER REUSE FUND	6,334,598	1,240,225	5,094,372
610 - CRA COMMUNITY REDEVELOPMENT FUND	940,155	12,386	927,768
Revenue & Expense/Expenditure Total	\$153,386,568	\$100,858,756	\$52,527,811

Annual Projections - Revenues vs Expenses/Expenditures Net Income/(Loss)

Fund Description	FY2023 Revenues Annual Budget Projection	FY2023 Expenses / Expenditures Annual Projection	FY2023 Net Income (Loss)
001 - GENERAL FUND	\$66,058,598	\$54,770,629	\$11,287,970
101 - STREET IMPROVEMENT FUND	5,790,404	6,562,869	(772,466)
102 - TRANSPORTATION IMPACT FEES	9,442,941	5,924,528	3,518,413
103 - LAW ENFORCEMENT TRUST	6,984	83,455	(76,471)
104 - RECREATION IMPACT FEES	1,411,025	29,614	1,381,411
105 - LAW ENFORCEMENT TRUST	20,845	6,545	14,299
106 - POLICE DISCRETIONARY FUND	51,270	18,456	32,814
110 - FIRE IMPACT FEES	1,146,791	94,091	1,052,700
115 - POLICE IMPACT FEES	1,186,944	12,952	1,173,993
120 - STORMWATER FUND	534,396	606,294	(71,898)
130 CEMETERY PERPETUAL FUND	41,889	-	41,889
150 GRANT FUND	1,080,000	4,205,906	(3,125,906)
171 SPECIAL ASSESSMENT	26,380	36,196	(9,816)
172 SPECIAL ASSESSMENT	16,539	24,080	(7,540)
173 SPECIAL ASSESSMENT	9,465	38,675	(29,210)
174 Fund	8,809	8,373	436
175 Fund	3,770	1,975	1,795
176 Fund	-	429	(429)
190 Fund	257,829	105,615	152,214
401 - WATER & WASTEWATER OPERATING FUND	24,188,635	21,499,672	2,688,963
402 - SANITATION FUND	6,719,273	6,602,170	117,103
403 - WATER & WASTEWATER REUSE FUND	6,910,470	1,352,973	5,557,497
610 - CRA COMMUNITY REDEVELOPMENT FUND	1,025,623	13,512	1,012,111
Annual Projection Total	\$125,938,882	\$101,999,009	\$23,939,873

Amended Budget Revenues vs Annual Revenue Projection

Fund Description	FY2023	FY2023	Variance
	Amended Budget Revenues	Annual Revenue Projection	
001 - GENERAL FUND	\$72,030,734	\$66,058,598	(\$5,972,136)
101 - STREET IMPROVEMENT FUND	7,449,740	5,790,404	(1,659,336)
102 - TRANSPORTATION IMPACT FEES	17,201,179	9,442,941	(7,758,238)
103 - LAW ENFORCEMENT TRUST	100,000	6,984	(93,016)
104 - RECREATION IMPACT FEES	949,682	1,411,025	461,343
105 - LAW ENFORCEMENT TRUST	100,000	20,845	(79,155)
106 - POLICE DISCRETIONARY FUND	100,000	51,270	(48,730)
110 - FIRE IMPACT FEES	4,033,000	1,146,791	(2,886,209)
115 - POLICE IMPACT FEES	2,005,000	1,186,944	(818,056)
120 - STORMWATER FUND	1,211,623	534,396	(677,226)
130 CEMETERY PERPETUAL FUND	-	41,889	41,889
150 GRANT FUND	8,952,931	1,080,000	(7,872,931)
171 SPECIAL ASSESSMENT	37,050	26,380	(10,670)
172 SPECIAL ASSESSMENT	25,225	16,539	(8,686)
173 SPECIAL ASSESSMENT	77,950	9,465	(68,485)
174 Fund	8,373	8,809	436
175 Fund	15,050	3,770	(11,280)
176 Fund	8,320	-	(8,320)
190 Fund	235,255	257,829	22,574
401 - WATER & WASTEWATER OPERATING FUND	37,532,566	24,188,635	(13,343,931)
402 - SANITATION FUND	8,746,343	6,719,273	(2,027,069)
403 - WATER & WASTEWATER REUSE FUND	28,871,955	6,910,470	(21,961,485)
610 - CRA COMMUNITY REDEVELOPMENT FUND	4,163,599	1,025,623	(3,137,976)
Annual Projection Total	\$193,855,575	\$125,938,882	(\$67,916,692)

Amended Budget Expenditures/Expenses vs Annual Expenditures/Expenses Projection

Fund Description	FY2023	FY2023	Variance
	Amended Budget Expenditures/ Expenses	Annual Expenditure/ Expense Projection	
001 - GENERAL FUND	\$72,030,734	\$54,770,629	\$17,260,105
101 - STREET IMPROVEMENT FUND	7,449,740	6,562,869	886,870
102 - TRANSPORTATION IMPACT FEES	17,201,179	5,924,528	11,276,651
103 - LAW ENFORCEMENT TRUST	100,000	83,455	16,545
104 - RECREATION IMPACT FEES	949,682	29,614	920,068
105 - LAW ENFORCEMENT TRUST	100,000	6,545	93,455
106 - POLICE DISCRETIONARY FUND	100,000	18,456	81,544
110 - FIRE IMPACT FEES	4,033,000	94,091	3,938,909
115 - POLICE IMPACT FEES	2,005,000	12,952	1,992,048
120 - STORMWATER FUND	1,211,623	606,294	605,328
130 CEMETERY PERPETUAL FUND	-	-	-
150 GRANT FUND	8,952,931	4,205,906	4,747,025
171 SPECIAL ASSESSMENT	37,050	36,196	854
172 SPECIAL ASSESSMENT	25,225	24,080	1,145
173 SPECIAL ASSESSMENT	77,950	38,675	39,275
174 Fund	8,373	8,373	-
175 Fund	15,050	1,975	13,075
176 Fund	8,320	429	7,891
190 Fund	235,255	105,615	129,640
401 - WATER & WASTEWATER OPERATING FUND	37,532,566	21,499,672	16,032,894
402 - SANITATION FUND	8,746,343	6,602,170	2,144,173
403 - WATER & WASTEWATER REUSE FUND	28,871,955	1,352,973	27,518,981
610 - CRA COMMUNITY REDEVELOPMENT FUND	4,163,599	13,512	4,150,087
Annual Projection Total	\$193,855,575	\$101,999,009	\$91,856,565

The following is a narrative of the City's Budget-to-Actual Comparison for the Eleven-Month Period Ending August 31, 2023. This Report will highlight the key revenues and expenditures/expenses variances of the following: General Fund, Street Improvement Fund, Transportation Impact Fee, Recreation Impact Fees, Fire Impact Fees, Police Impact Fees, Stormwater Fund, Water & Wastewater Operating Fund, Sanitation, Water & Wastewater Reuse Fund and Community Development Fund.

Revenues:

General Fund

The General Fund is the primary operating fund of the City. It exists to account for the resources devoted to finance the services traditionally associated with local government. Included in these services are Mayor's Office, Legal Services, Administrative Services, Facilities Maintenance, City Clerk, Finance, Human Resources, Fire Department, Police Department, Public Services, Parks and Recreation, Community Development, Information Technology and any other activity for which a special fund has not been created.

001 - GENERAL FUND

FY23 Amended Revenue	FY23 YTD Revenue Collected	FY23 Revenue Balance	FY23 Annual Projection	% Collected
\$72,030,734	\$67,918,211	(\$1,494,984)	\$66,058,598	94.29%

Overall, year to date revenues collected are \$67,918,211 which represents 94.29% collections of the Amended Revenue Budget. This is primarily due to more than anticipated revenues collected for the following:

Current AD Valorem Taxes, Utility Tax - Electric, Local Communication Services Tax, Building Permits, Plan Analysis Fees, Franchise Fees, State Revenue Sharing, Local Gov. 1/2 Cent Sales Tax and etc.

Street Improvements Fund

The Streets Division performs functions related to right-of-way maintenance such as road resurfacing, sidewalk repair, potholes repair, curbs repair, street sweeping, traffic regulatory signage installation and maintenance, traffic signals maintenance, tree trimming, stormwater pond mowing, and a wide variety of related tasks as needs arise.

101 - STREET IMPROVEMENT FUND

FY23 Amended Revenue	FY23 YTD Revenue Collected	FY23 Revenue Balance	FY23 Annual Projection	% Collected
\$7,449,740	\$4,204,311	(\$3,093,018)	\$5,790,404	56.44%

Overall year to date revenues collected are \$4,204,311, which represents 56.44% collected. This is primarily due to less than anticipated revenues collected for the following:

FDOT Road Maintenance, Street Light Surcharge and Miscellaneous Revenue.

Transportation Impact Fee Fund

The Transportation Impact Fee Fund tracks and accounts for the fees collected to ensure new development helps cover the costs associated with street infrastructure improvements within the City of Apopka.

102 - TRANSPORTATION IMPACT FEES

FY23 Amended Revenue	FY23 YTD Revenue Collected	FY23 Revenue Balance	FY23 Annual Projection	% Collected
\$17,201,179	\$8,656,029	(\$2,745,950)	\$9,442,941	50.32%

Overall year to date revenues collected are \$8,656,029, which represents 50.32% collected. This is primarily due to use of reserves and less than anticipated revenues collected for the following:
Residential Impact Fees are 25% lower than anticipated.

Recreation Impact Fees Fund

The recreation impact fees are collected from new residential construction to purchase, build or improve the City's parks and recreation facilities.

104 - RECREATION IMPACT FEES

FY23 Amended Revenue	FY23 YTD Revenue Collected	FY23 Revenue Balance	FY23 Annual Projection	% Collected
\$949,682	\$1,293,440	\$307,918	\$1,411,025	136.20%

Overall year to date revenues collected are \$1,293,440, which represents 136.20% collected. This is primarily due to more than anticipated revenues collected for the following:

Impact Fees - Commercial

Fire Impact Fees Fund

The fire impact fees are collected from new residential construction to purchase, build or improve the City's fire facilities.

110 - FIRE IMPACT FEES

FY23 Amended Revenue	FY23 YTD Revenue Collected	FY23 Revenue Balance	FY23 Annual Projection	% Collected
\$4,033,000	\$1,051,225	(\$2,981,775)	\$1,146,791	26.07%

Overall year to date revenues collected are \$1,051,225, which represents 26.07% collected. This is primarily due to less than anticipated revenues collected for the following:

Impact Fees Residential and Funding From Reserves -

We are currently reviewing and considering increasing Fire, Police, and Recreation Impact Fees if deemed appropriate. Based on current trends, we are anticipating to exceed the FY2023 total budgeted amount of \$650,000 as indicated, which includes \$350,000 for Residential and \$300,000 for Commercial. The \$1,350,000 funding from reserves and \$650,000 in Fire Impact Fees support the \$2,000,000 budgeted for architectural design for the Public Safety Administration Building.

Police Impact Fees Fund

The Police Impact Fees Fund are collected from new residential construction to purchase, build or improve the City's police facilities.

115 - POLICE IMPACT FEES

FY23 Amended Revenue	FY23 YTD Revenue Collected	FY23 Revenue Balance	FY23 Annual Projection	% Collected
\$2,005,000	\$1,088,032	(\$916,968)	\$1,186,944	54.27%

Overall year to date revenues collected are \$1,088,032, which represents 54.27% collected. This is primarily due to less than anticipated revenues collected for the following:

Impact Fees Residential and Funding From Restricted Reserves -

We are currently reviewing and considering increasing Fire, Police, and Recreation Impact Fees if deemed appropriate. Based on current trends, we are anticipating to exceed the FY2023 total budgeted amount of \$630,000 as indicated, which includes \$350,000 for Residential and \$280,000 for Commercial. The \$1,370,000 funding from reserves and \$630,000 in Fire Impact Fees support the \$2,000,000 budgeted for architectural design for the Public Safety Administration Building.

Stormwater Fund

The primary purpose of the Stormwater Fund is to comply with NPDES MS4 regulations. The primary objectives of this Fund are to inspect, clean, repair, rehabilitate, and design/permit/build improvements to stormwater systems that provide flood control and significantly increases water quality treatment within the City.

120 - STORMWATER FUND

FY23 Amended Revenue	FY23 YTD Revenue Collected	FY23 Revenue Balance	FY23 Annual Projection	% Collected
\$1,211,623	\$489,863	(\$721,759)	\$534,396	40.43%

Overall year to date revenues collected are \$489,863, which represents 40.43% collected. This is primarily due to funding from reserves.

Water & Wastewater Operating Fund

The Utilities Operations Fund is used to ensure the effective operation for water, sewer and reclaim utilities for all citizens of Apopka.

401 - WATER & WASTEWATER OPERATING FUND

FY23 Amended Revenue	FY23 YTD Revenue Collected	FY23 Revenue Balance	FY23 Annual Projection	% Collected
\$37,532,566	\$22,172,915	(\$11,345,096)	\$24,188,635	59.08%

Overall year to date revenues collected are \$22,172,915, which represents 59.08% collected. This is primarily due to less than anticipated revenues collected for the following:

Water Service Fees, Water Meter & Tap Fees, Reclaimed Water Services Fees, Reclaimed Water Meter & Tap Fees, Sewer Service Fees, Backflow Fees and Insurance Proceeds-Property.

The Revenue Sources include \$8,527,587 from Utility Operating Fund Reserves to support the projects and activities listed below:

Amount	Description	Purpose	Council Approval
\$7,328,587	Carry-Over Appropriations Budget/Reserves	Ongoing projects from prior years (Grossenbacher WTP, NWRC Reclaim Water Storage West Pond Transfer Pump Station, and Lift Station Renewal & Replacement Program).	September 14, 2022
\$399,300	Purchase of Snowden Road	Expanding the Water Reclamation Facility Alternative Water Supply Irrigation Pump for Clear Lake Estate and Clear Lake Landings.	December 21, 2022
\$600,000	Emergency Designation of Ballenger Irrigation		February 1, 2023
\$200,000	Emergency Designation of Stage Door II	Emergency Pump to assist Clear Lake Estates and Clear Lake Landings resident to reduce the current water level of Clear Lake	February 1, 2023
\$8,527,587			

As such, the \$31,947,507 Amended Budget Revenue, less the \$8,527,587 funding in reserves, results in \$23,419,920 anticipated revenue from fees and other charges. Based on current trends, we are

anticipating a shortfall in revenue for fees (Water, Reclaimed Water, and Sewer Service and Tap Fees) by approximately \$5.5 million. In the past, the last six-months have shown some increases compared to the first six-months of the fiscal year. If so, the anticipated shortfall will be less.

Sanitation Fund

The Sanitation Fund provides commercial and household solid waste pick-up and disposal for our citizens. Solid Waste service includes residential garbage, recycling, yard waste and bulky pick-up services and commercial dumpster service.

402 - SANITATION FUND

FY23 Amended Revenue	FY23 YTD Revenue Collected	FY23 Revenue Balance	FY23 Annual Projection	% Collected
\$8,746,343	\$6,159,334	(\$1,857,356)	\$6,719,273	70.42%

Overall year to date revenue is \$6,159,334 which represents 70.42% collection. This is primarily due to less than anticipated revenues collected for the following and use of reserves:

Late Fee Charges and Interest and Dividend on Investment.

Water & Wastewater Reuse Fund

The Utilities Operations Fund is used to ensure the effective operation for water, sewer and reclaim utilities for all citizens of Apopka.

403 - WATER & WASTEWATER REUSE FUND

FY23 Amended Revenue	FY23 YTD Revenue Collected	FY23 Revenue Balance	FY23 Annual Projection	% Collected
\$28,871,955	\$6,334,598	(\$21,756,439)	\$6,910,470	21.94%

Overall year to date revenue is \$6,334,598, which represents 21.94% collected. This is primarily due to less than anticipated revenues collected for the following:

The Impact Fee Revenue Budget includes \$10,000,000 budget amendment approved by Council on October 19, 2022 for the Decentralized Wastewater Treatment Systems Abatement – Mobile Home Park Package Plant to Sewer Conversion. The following is the project funding details and current status:

Funding Source: Sewer Impact Fees Fund

Project Cost: \$5,000,000 (FDEP Grant) + \$5,000,000 (Revenue – Sewer Impact Fees)

- Project Expenditure: \$0.00 (0% Completion)

All four (4) Mobile Home Parks were notified of the available funds through the FDEP grant on 8/16/2022:

1. Rock Springs & Palm Isle (RSPI) MHP to date, this is the only MHP committed to connecting to City sewer.
2. Brightwood Manor MHP
3. Valencia Estates MHP
4. Valley Senior MHP is the only one that has not responded to date

In addition, there is \$7,910,847 in carryover appropriations funding for ongoing projects from prior years as well as \$2,869,190 in grant revenue has not been realized. However, the Impact Fees (Water, Sewer, and Reuse) are anticipated to be less than budgeted by approximately \$2.6 million based on current trends.

Community Development Fund

The City's Community Redevelopment Fund provides the framework for projects and programs intended to revitalize and improve conditions within the Community Redevelopment Area.

610 - COMMUNITY DEVELOPMENT FUND

FY23 Amended Revenue	FY23 YTD Revenue Collected	FY23 Revenue Balance	FY23 Annual Projection	% Collected
\$4,163,599	\$940,155	(\$3,223,445)	\$1,025,623	22.58%

Overall year to date revenue is \$940,155, which represents 22.58% collected. This is primarily due to use of reserves to fund ongoing capital projects.

Expenditures/Expenses:

General Fund

001 - ADMIN - MAYOR'S OFFICE

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$623,883	\$505,466	\$118,417	\$558,582	81.02%

Overall year to date expenses are \$505,466, which represents 81.02% expended.

This is primarily due to less than anticipated expenses for the following:

Travel & Per Diem, Freight & Postage and the Operating Supplies Seat 4 expenses are less than expected.

001 - ADMIN - LEGAL SERVICES

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$2,171,368	\$1,850,052	\$321,316	\$2,117,511	85.20%

Overall year to date expenses are \$1,850,052 which represents 85.20% expended of the amended budget. The budget is on target with the usage percentage rate.

001 - ADMIN - ADMINISTRATIVE SERVICES

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$458,977	\$316,872	\$142,105	\$369,687	69.04%

Overall year to date expenses are \$316,872, which represents 69.04% expended of the amended budget. This is primarily due to less than anticipated expenses for the following: Rental and Leases, Vehicle Maintenance, Operating Supplies, Fuel and Gasoline and Other Contractual Services.

001 - ADMIN - FACILITIES MAINTENANCE

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$2,353,536	\$1,278,285	\$1,075,251	\$1,394,493	54.31%

Overall year to date expenses are \$1,278,285, which represents 54.31% expended of the amended budget. This is primarily due to less than anticipated expenses for the following:

Vacant positions which has caused the personnel services budget to be below the expended usage rate. Also, Professional Services, Other Contractual Services, Utility Services, Repair & Maintenance, Office Supplies, Operating, Fuel and Gasoline.

001 - ADMIN - CITY CLERK

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$291,593	\$225,027	\$66,566	\$247,514	77.17%

Overall year to date expenses are \$225,027, which represents 77.17% expended. This is primarily due to less than anticipated expenses for the following accounts:

Professional Services will be utilized by year-end, behind in ordering. Other Contractual Services will be using some of these funds for the codification to the department Code that the staff is currently working on.

Other Current Charges and Legal Advertising budgets were increased for legal advertising last year, based upon the amount of legal advertising we were doing. We will review this line and adjust accordingly.

Subscriptions & Memberships – This line is used for our FACC and our IIMC memberships and the remaining amount is sufficient as Victoria will have a membership fee coming out prior to the FYE.

001 - FINANCE - BUDGET AND ACCOUNTING

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$2,398,805	\$1,067,146	\$479,459	\$1,172,280	44.49%

Overall year to date expenses are \$1,067,146, which represents 44.49% expended of the amended budget. This is primarily due to less than anticipated expenses for the following:

Vacant positions which has caused the personnel services budget to be below the expended usage rate. Also, Professional Services, Audit Services, Freight & Postage Services, Printing Services, Office Supplies, Operating Services, Books, Publications, Subscriptions. Memberships and Training.

001 - HUMAN RESOURCES

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$653,113	\$478,712	\$174,401	\$523,965	73.30%

Overall year to date expenses are \$478,712, which represents 73.30% expended. This is primarily due to less than anticipated expenses for the following:

Life and Health Insurance, Workers' Compensation, Unemployment Compensation, Professional Services and Travel & Per Diem.

001 - FIRE DEPARTMENT

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$20,464,482	\$16,245,991	\$4,218,490	\$17,722,900	79.39%

Overall year to date expenses are \$16,245,991, which represents 79.39% expended. This is primarily due to less than anticipated expenses for the following:

Professional Services, Other Contractual Services, Travel and Per Diem, Freight & Postage Services, Rental and Leases, Repair & Maintenance, Vehicle Maintenance, Equipment and Machinery, Office Supplies, Operating Supplies and Training.

Based on current trends, the Fire Department's budget is projecting to be under budget primarily due to less than anticipated expense for the following:

- * \$1.033 million in Salary, Wages, & Fringe due to vacancies;
- * \$.645 million for Equipment & Machinery Purchases (EMS Vehicles and the Replacement of the CAD System).

001 - POLICE DEPARTMENT

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$22,381,661	\$16,764,696	\$5,317,818	\$18,288,759	74.90%

Overall year to date expenses are \$16,764,696, which represents 74.90% expended. This is primarily due to less than anticipated expenses for the following:

Other Salaries and Wages, FICA are less than anticipated due to a vacancy rate of approximately 12 sworn officers and 10 communication technicians during FY22/23. Due to these vacancies the

overtime expenses are higher than they should be at this stage of the fiscal year.

Professional Services and Communication Services are predicated on the vacancies. Rental and Leases and

Repair & Maintenance costs fluctuates but will be expended by year-end. Equipment and Machinery, Office Supplies, Operating Supplies, Printing Services and Training are all predicated on vacancies.

The detailed report reflects the \$21,408,728 Amended Budget and \$18,004,329 as the Annual Projection, resulting in \$3,404,399 as the anticipated amount under budget. Based on current trend,

the \$3,404,399 is primarily due to less than anticipated expenses for the following:

- * \$1.1 million in Salary, Wages, & Fringe due to vacancies;
- * \$1.6 million in Equipment & Machinery Purchases (Vehicles) and Operating Supplies (Body Cameras/Tasers and Equipment for 20 vacancies).

001 - PS FLEET MANAGEMENT

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$1,313,466	\$910,450	\$403,016	\$993,218	69.32%

Overall year to date expenses are \$910,450, which represents 69.32% expended. This is primarily due to less than anticipated expenses for the following:

Regular Salaries and Wages, FICA, City Retirement Contribution, Life and Health Insurance are less than anticipated due to vacant positions, which are currently being advertised to be fill.

Utility Services are placeholder that is controlled by Finance. Repair & Maintenance are required for emergency situations or repairs and this funding allows the department to act according.

Office Supplies, Operating Supplies and Training are less than anticipated due to vacant positions.

The funds are allocated each year as emergency repairs cannot be predicted.

Fuel and Gasoline, Books, Publications, Subscriptions & Memberships will be fully expended by year-end.

001 - PARK AND RECREATION

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$8,647,936	\$4,772,664	\$3,637,542	\$5,206,588	55.19%

Overall year to date expenses are \$4,772,664, which represents 55.19% expended. This is primarily due to less than anticipated expenses for the following:

Regular Salaries and Wages, FICA, City Retirement Contribution, Life and Health Insurance, Utility Services, Repair & Maintenance, Office Supplies, Operating Supplies, Fuel and Gasoline, Books, Publications, Subscriptions & Memberships, Training, Improvement Other Than Buildings.

001 - COMMUNITY DEVELOPMENT

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$2,870,261	\$2,225,864	\$644,397	\$2,428,215	77.55%

Overall year to date expenses are \$2,225,864, which represents 77.55% expended. This is primarily due to less than anticipated expenses for the following:

Regular Salaries and Wages, FICA, Life and Health Insurance, Office Supplies, Operating Supplies, Fuel and Gasoline, Books, Publications, Subscriptions & Memberships and Training. The accounts are less than anticipated due to three to four positions have not been filled.

001 - INFORMATION TECHNOLOGY

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$4,016,159	\$3,189,053	\$729,734	\$3,478,967	79.41%

Overall year to date expenses are \$3,189,053, which represents 79.41% expended. This is primarily due to less than anticipated expenses for the following:

Communication Services will be funding an unfunded liability (Internet Circuit), which will be expending all available funds in Communication Services account. Office Supplies will be utilizing most of

the budget by year-end and infrastructure project is project is waiting on Recreation but will be starting soon.

001 - DEBT SERVICE AND TRANSFERS

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$3,185,494	\$245,620	\$539,874	\$267,949	7.71%

Overall year to date expenses are \$245,620, which represents 7.71% expended.

Street Improvement Fund

101 - STREET IMPROVEMENTS

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$7,449,740	\$6,190,913	\$1,257,827	\$6,562,869	83.10%

Overall year to date expenses are \$6,190,913, which represents 83.10% expended of the amended budget. This is primarily due to less than anticipated expenses for the following:

Regular Salaries and Wages, FICA, City Retirement, Life and Health Insurance, Workers' Compensation expenses are low due to vacancies. Utility Services are less than anticipated due to Abandonment of 8th and highland overestimation of utility usage.

Other Current Charges expenses are below expenditure level due to slow to use roll of services due to vacancy but this line should be depleted by year-end with new employees or overtime. Temporary Labor, might be over- estimated, plan to reduce next year. Operating Supplies, Fuel and Gasoline, Road Material and Supplies expenses are affected by vacancies.

Transportation Fund

102 - TRANSPORTATION IMPACT FEES

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$17,201,179	\$5,430,817	\$10,162,729	\$5,924,528	31.57%

Overall year to date expenses are \$5,430,817, which represents 31.57% expended of the amended budget. This is primarily due to less than anticipated expenses for the following:

Professional Services, Traffic Counts and Improvement Other Than Buildings expenditures are less than anticipated based on design may runs as long as 24 months and nothing for 9 – 12 months. Construction will be pushed out to the next fiscal year.

Also, project costs are escalating, which may cause reallocating the funds from a project that might not be addressed until near the end of the fiscal year.

Recreation Impact Fees

104 - RECREATION IMPACT FEES

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$949,682	\$27,147	\$922,535	\$29,614	2.86%

Overall year to date expenses are \$27,147, which represents 2.86% expended of the amended budget. This is primarily due to less than anticipated expenses for the following:

Improvement Other Than Building.

Fire Impact Fees

110 - FIRE IMPACT FEES

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$4,033,000	\$86,250	\$3,946,750	\$94,091	-2.14%

Overall year to date expenses are \$86,250, which represents -2.14% expended of the amended budget. This is primarily due to less than anticipated expenses for the following:

Infrastructure - Building is currently in the process of the build out of permanent Station 6.

Police Impact Fees

115 - POLICE IMPACT FEES

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$2,005,000	\$11,872	\$1,993,128	\$12,952	0.59%

Overall year to date expenses are \$11,872, which represents 0.59% expended of the amended budget. This is primarily due to less than anticipated expenses for the following: Infrastructure - Building

Infrastructure Building was funded to support the building of the Public Safety Building. A company has been hired by the City to handle the next phase of the project, Architecture and Design. The company has been meeting with the stakeholders to move the project along. As the project moves into the next phase the funds should be expended.

120 - STORMWATER

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$1,211,623	\$555,770	\$655,853	\$606,294	45.87%

Overall year to date expenses are \$555,770, which represents 45.87% expended of the amended budget. This is primarily due to less than anticipated expenses for the following:

Regular Salaries and Wages, FICA, City Retirement, Life and Health Insurance, Workers' Compensation are less than anticipated due to vacant M4 Coordinator and Inspector positions.

Utility Services - Installations and expenses for stormwater pond fountains have not been completed this year.

Repair and Maintenance - Asset Essential software allocation for this division is in this line awaiting payment to be made as well as waiting on quotes for additional stormwater repairs.

Vehicle Maintenance, Operating Supplies, Fuel and Gasoline and Book, Publications, Subscriptions and Memberships expenses are affected by vacancies; however, spending will increase the second half of the year.

401 - WATER & WASTEWATER OPERATING

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$37,532,566	\$19,708,033	\$16,842,623	\$21,499,672	52.51%

Overall year to date expenses are \$19,708,033, which represents 52.59% expended of the amended budget. This is primarily due to less than anticipated expenses for the following:

Regular Salaries and Wages, FICA, City Retirement, Life and Health Insurance are less than anticipated due to vacancies. Fuel and Gasoline will be utilized as the year progresses and Book, Publications, Subscriptions and Memberships

will be used to purchase update manuals later in the year.

The Revenue Sources include \$8,527,587 from Utility Operating Fund Reserves to support the projects and activities listed below:

Amount	Description	Purpose	Council Approval
\$7,328,587	Carry-Over Appropriations Budget/Reserves	Ongoing projects from prior years (Grossenbacher WTP, NWRC Reclaim Water Storage West Pond Transfer Pump Station, and Lift Station Renewal & Replacement Program). Expanding the Water Reclamation Facility	September 14, 2022
\$399,300	Purchase of Snowden Road	Alternative Water Supply Irrigation Pump for Clear Lake Estate and Clear Lake Landings.	December 21, 2022
\$600,000	Emergency Designation of Ballenger Irrigation		February 1, 2023

Sanitation Fund

402 - SANITATION

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$8,746,343	\$6,051,989	\$2,392,567	\$6,602,170	69.19%

Overall year to date expenses are \$6,051,989, which represents 69.19% expended of the amended budget. This is primarily due to less than anticipated expenses for the following:

Workers' Compensation is less than anticipated due to lower occurrence of work injuries. Utility Services - Duke Energy consumption not as high as budgeted and Sanitation Tipping Fees anticipated tonnages of solid waste have not materialized.

Repair & Maintenance - Fleet maintenance has struggled to keep up with preventative maintenance schedules – anticipate higher expenses second half of year. Operating Supplies - Dumpster replacement has not been as high as anticipated, however, residential cart deliveries have been higher – expect higher usage and budget transfers second half of year. Equipment and Machinery - Two budgeted purchases have not been encumbered yet, waiting on availability of CNG vehicle for the rear loader and will place order for claw truck this month.

Water and Wastewater Reuse Fund

403 - WATER & WASTEWATER REUSE

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$28,871,955	\$1,240,225	\$27,608,715	\$1,352,973	4.30%

Overall year to date expenses are \$1,240,225, which represents 4.30% expended of the amended budget. This is primarily due to less than anticipated expenses for the following:

Bond Debt Services-Principal, Improve Bldgs. and SRF Loan.

CRA Community Redevelopment

610 - CRA COMMUNITY REDEVELOPMENT

FY23 Amended Budget	FY23 YTD Expenses	FY23 Available Balance	FY23 Annual Projection	% Expended
\$4,163,599	\$12,386	\$4,151,213	\$13,512	0.30%

Overall year to date expenses are \$12,386, which represents 0.30% expended of the amended budget. This is primarily due to less than anticipated expenses for the following:

Professional Services expenses are less than anticipated due to Contractual services for the wayfinding and directional signs has not been completed. Demolition expense may be eliminated next budget year. Benches and Cans may be completed next year.

These were out in for cleanup and support for the Station Street Project, and will most likely be part of FY 24 budget. In addition, underground electrical on Central and 5th St. would also be part of the same program.

Account	Account Description	FY22 Prior - August Rev/Expd	FY23 Amended Budgeted	FY23 Current - August Rev/Expd	FY23 YTD Rev/Expd	FY23 Balance Excess/Deficit	FY23 Annual Projection	Annual %	YTD %
001 GENERAL FUND Revenue Total									
		6,896,477	72,030,734	5,707,675	67,918,211	(1,494,984)	66,058,598	91.71%	94.29%
001-1010-512-0000	ADMIN - MAYOR'S OFFICE								
001-1010-512-1200	REGULAR SALARIES AND WAGES	24,823	324,786	26,890	301,829	22,957	325,000		
001-1010-512-1210	LONGEVITY PAY	-	614	-	738	(124)	614	52931.60%	120.19%
001-1010-512-1300	OTHER SALARIES AND WAGES	-	9,750	-	-	9,750	-	6.30%	0.00%
001-1010-512-1400	OVERTIME PAY	-	-	13	13	(13)	13	0.00%	0.00%
001-1010-512-1600	OTHER REIMBURSED ALLOWANCES	923	12,000	923	10,648	1,352	12,000	0.00%	0.00%
001-1010-512-2100	FICA TAXES - CITY MATCHING	1,858	23,381	2,019	22,712	669	23,381	51.32%	97.14%
001-1010-512-2200	CITY RETIREMENT CONTRIBUTION	3,256	31,716	2,524	31,629	88	31,716	73.72%	99.72%
001-1010-512-2300	LIFE AND HEALTH INSURANCE	5,019	35,717	3,092	34,941	776	35,717	88.80%	97.83%
001-1010-512-2400	WORKER'S COMPENSATION	-	169	-	151	18	169	21171.90%	89.34%
001-1010-512-3100	PROFESSIONAL SERVICES	-	18,000	-	-	18,000	18,000	0.94%	0.00%
001-1010-512-4000	TRAVEL & PER DIEM	2,632	11,000	-	942	10,058	1,000	163.64%	8.56%
001-1010-512-4200	FREIGHT & POSTAGE SERVICES	13	1,000	8	272	728	500	100.00%	27.22%
001-1010-512-4400	RENTAL AND LEASES	76	1,800	60	1,182	618	1,300	27.78%	65.64%
001-1010-512-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	-	1,000	-	-	1,000	-	130.00%	0.00%
001-1010-512-4700	PRINTING SERVICES	-	1,000	-	939	61	500	0.00%	93.87%
001-1010-512-5100	OFFICE SUPPLIES	326	2,800	-	600	2,200	800	17.86%	21.41%
001-1010-512-5200	OPERATING SUPPLIES	832	43,500	-	11,935	31,565	15,000	1.84%	27.44%
001-1010-512-5201	OPERATING SUPPLIES SEAT 1	-	10,000	1,250	8,350	1,650	10,000	150.00%	83.50%
001-1010-512-5202	OPERATING SUPPLIES SEAT 2	-	10,000	-	7,690	2,310	10,000	100.00%	76.90%
001-1010-512-5203	OPERATING SUPPLIES SEAT 3	-	10,000	1,000	10,000	-	10,000	100.00%	100.00%
001-1010-512-5204	OPERATING SUPPLIES SEAT 4	-	10,000	6,600	9,450	550	10,000	100.00%	94.50%
001-1010-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	58,650	-	48,372	10,278	48,372	17.05%	82.48%
001-1010-512-5500	TRAINING	-	7,000	-	3,075	3,925	4,500	691.03%	43.93%
ADMIN - MAYOR'S OFFICE		39,758	623,883	44,388	505,466	118,417	558,582	89.53%	81.02%
001-1015-514-0001	ADMIN - LEGAL SERVICES								
001-1015-514-1200	REGULAR SALARIES AND WAGES	15,859	216,470	5,162	215,223	1,247	216,470	100.00%	99.42%
001-1015-514-1210	LONGEVITY PAY	-	929	-	1,119	(190)	1,343	144.61%	120.51%
001-1015-514-1400	OVERTIME	24	-	-	-	-	-	0.00%	0.00%
001-1015-514-1600	OTHER REIMBURSED ALLOWANCES	185	2,400	-	1,760	640	2,112	88.02%	73.35%
001-1015-514-2100	FICA TAXES - CITY MATCHING	1,144	13,413	350	15,771	(2,358)	18,925	141.09%	117.58%
001-1015-514-2200	CITY RETIREMENT CONTRIBUTION	2,682	26,178	615	22,692	3,486	26,178	100.00%	86.68%
001-1015-514-2300	LIFE AND HEALTH INSURANCE	5,012	34,803	1,271	29,268	5,536	34,803	100.00%	84.09%
001-1015-514-2400	WORKERS' COMPENSATION	-	110	-	43	67	52	47.03%	39.19%
001-1015-514-3100	PROFESSIONAL SERVICES	9,557	243,188	35,193	175,855	67,333	211,026	86.77%	72.31%
001-1015-514-3400	OTHER CONTRACTUAL SERVICES	766	8,500	663	6,299	2,201	7,558	88.92%	74.10%
001-1015-514-4000	TRAVEL AND PER DIEM	-	1,500	-	781	719	937	62.50%	52.08%
001-1015-514-4200	FREIGHT & POSTAGE SERVICES	23	750	1	4	746	50	6.67%	0.51%
001-1015-514-4400	RENTALS AND LEASES	-	720	85	638	82	720	100.00%	88.60%
001-1015-514-4500	LIABILITY & CASUALTY INSURANCE	74,217	1,583,953	165,439	1,369,446	214,507	1,583,953	100.00%	86.46%
001-1015-514-4600	REPAIR & MAINT.-BLDG & EQUIP	-	150	-	32	118	38	25.58%	21.31%
001-1015-514-4700	PRINTING SERVICES	-	40	-	-	40	-	0.00%	0.00%
001-1015-514-4900	OTHER CURRENT CHARGES	-	25,100	-	3,356	21,744	4,027	16.04%	13.37%
001-1015-514-5100	OFFICE SUPPLIES	256	1,000	-	337	663	404	40.44%	33.70%
001-1015-514-5200	OPERATING SUPPLIES	-	1,350	-	-	1,350	-	0.00%	0.00%
001-1015-514-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	664	9,765	672	7,428	2,337	8,914	91.28%	76.07%
001-1015-514-5500	TRAINING	-	1,050	-	-	1,050	-	0.00%	0.00%
ADMIN - LEGAL SERVICES		110,388	2,171,368	209,449	1,850,052	321,316	2,117,511	97.52%	85.20%

Account	Account Description	FY22 Prior - August Rev/Expd	FY23 Amended Budgeted	FY23 Current - August Rev/Expd	FY23 YTD Rev/Expd	FY23 Balance Excess/Deficit	FY23 Annual Projection	Annual %	YTD %
001-1020-512-0001	ADMIN - ADMINISTRATIVE SERVICES								
001-1020-512-1200	REGULAR SALARIES AND WAGES	19,305	269,590	12,192	232,342	37,248	269,590	100.00%	86.18%
001-1020-512-1210	LONGEVITY PAY	-	1,709	-	1,797	(89)	1,709	100.03%	105.20%
001-1020-512-1400	OVERTIME	-	-	439	439	(439)	478.64	0.00%	0.00%
001-1020-512-1600	OTHER REIMBURSED ALLOWANCES	923	12,000	-	8,341	3,659	15,813	131.77%	69.51%
001-1020-512-2100	FICA TAXES - CITY MATCHING	1,490	15,813	946	16,654	(841)	18,168	114.89%	105.32%
001-1020-512-2200	CITY RETIREMENT CONTRIBUTION	3,000	29,725	868	26,660	3,065	29,083	97.84%	89.69%
001-1020-512-2300	LIFE AND HEALTH INSURANCE	3,593	25,509	1,030	22,073	3,436	25,500	99.96%	86.53%
001-1020-512-2400	WORKERS' COMPENSATION	-	142	-	65	77	70	49.75%	45.61%
001-1020-512-3400	OTHER CONTRACTUAL SERVICES	-	87,630	265	4,750	82,880	5,182	5.91%	5.42%
001-1020-512-4000	TRAVEL AND PER DIEM	-	800	-	-	800	-	0.00%	0.00%
001-1020-512-4200	FREIGHT & POSTAGE SERVICES	-	250	-	10	240	10	4.16%	3.81%
001-1020-512-4400	RENTALS AND LEASES	62	5,700	42	2,407	3,293	2,626	46.07%	42.23%
001-1020-512-4650	VEHICLE MAINTENANCE	-	1,200	529	767	433	836	69.70%	63.89%
001-1020-512-5100	OFFICE SUPPLIES	19	2,500	-	-	2,500	-	0.00%	0.00%
001-1020-512-5200	OPERATING SUPPLIES	-	2,700	-	201	2,499	220	8.14%	7.46%
001-1020-512-5250	FUEL AND GASOLINE	23	1,000	-	367	633	400	40.05%	36.71%
001-1020-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	710	-	-	710	-	0.00%	0.00%
001-1020-512-5500	TRAINING	-	2,000	-	-	2,000	-	0.00%	0.00%
	ADMIN - ADMINISTRATIVE SERVICES	28,414	458,977	16,312	316,872	142,105	369,687	80.55%	69.04%
001-1022-519-0009	ADMIN - FACILITIES MAINTENANCE								
001-1022-519-1200	REGULAR SALARIES AND WAGES	14,075	262,417	23,476	190,622	71,795	207,951	79.24%	72.64%
001-1022-519-1210	LONGEVITY PAY	-	1,244	-	1,423	(179)	1,552	124.82%	114.41%
001-1022-519-1400	OVERTIME PAY	1,122	7,500	2,334	24,205	(16,705)	26,406	352.08%	322.74%
001-1022-519-1600	OTHER REIMBURSED ALLOWANCES	-	480	-	-	480	-	0.00%	0.00%
001-1022-519-2100	FICA TAXES - CITY MATCHING	1,141	20,781	1,951	16,387	4,394	17,876	86.02%	78.86%
001-1022-519-2200	CITY RETIREMENT CONTRIBUTIONS	1,779	32,352	3,074	26,997	5,356	29,451	91.03%	83.45%
001-1022-519-2300	LIFE AND HEALTH INSURANCE	4,814	83,333	4,507	33,460	49,873	36,502	43.80%	40.15%
001-1022-519-2400	WORKERS' COMPENSATION	-	8,534	-	773	7,761	843	9.88%	9.06%
001-1022-519-3100	PROFESSIONAL SERVICES	-	183,303	12,642	84,760	98,543	92,465	50.44%	46.24%
001-1022-519-3400	OTHER CONTRACTUAL SERVICES	780	348,495	1,766	186,477	162,019	203,429	58.37%	53.51%
001-1022-519-4300	UTILITY SERVICES	2,218	200,000	2,694	102,431	97,569	111,743	55.87%	51.22%
001-1022-519-4400	RENTALS AND LEASES	-	5,500	-	-	5,500	-	0.00%	0.00%
001-1022-519-4600	REPAIR & MAINT.-BLDG & EQUIP	46,071	399,970	31,353	276,029	123,941	301,122	75.29%	69.01%
001-1022-519-4650	VEHICLE MAINTENANCE	142	8,000	88	7,205	795	7,860	98.25%	90.06%
001-1022-519-4900	OTHER CURRENT CHARGES	-	18,095	-	18,095	0	19,740	109.09%	100.00%
001-1022-519-5100	OFFICE SUPPLIES	-	7,200	-	673	6,527	734	10.20%	9.35%
001-1022-519-5200	OPERATING SUPPLIES	2,418	45,075	2,739	20,259	24,816	22,100	49.03%	44.94%
001-1022-519-5250	FUEL AND GASOLINE	278	19,859	588	3,050	16,809	3,328	16.76%	15.36%
001-1022-519-5500	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	2,139	1,362	-	857	505	935	68.65%	62.93%
001-1022-519-5500	TRAINING	-	2,138	-	-	2,138	-	0.00%	0.00%
001-1022-519-6200	BUILDINGS	-	502,899	9,922	216,503	286,396	236,185	46.96%	43.05%
001-1022-519-6300	INFRASTRUCTURE	-	6,500	6,299	6,299	201	6,872	105.72%	96.91%
001-1022-519-6400	MACHINERY AND EQUIPMENT	-	188,500	-	61,780	126,720	67,396	35.75%	32.77%
001-1022-519-6800	INTANGIBLE ASSETS	3,168	-	-	-	-	-	0.00%	0.00%
	ADMIN - FACILITIES MAINTENANCE	80,144	2,353,536	103,435	1,278,285	1,075,251	1,394,493	59.25%	54.31%

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001-1030-512-0001	ADMIN - CITY CLERK								
001-1030-512-1200	REGULAR SALARIES AND WAGES	9,357	165,797	13,006	148,288	17,509	161,769	97.57%	89.44%
001-1030-512-1210	LONGEVITY PAY	-	661	-	762	(102)	831	125.86%	115.37%
001-1030-512-1400	OVERTIME PAY	-	1,200	9	670	530	730	60.87%	55.79%
001-1030-512-2100	FICA TAXES - CITY MATCHING	700	12,826	973	11,221	1,605	12,241	95.44%	87.49%
001-1030-512-2200	CITY RETIREMENT CONTRIBUTION	1,562	19,968	1,550	19,137	831	19,968	100.00%	95.84%
001-1030-512-2300	LIFE AND HEALTH INSURANCE	3,174	42,457	2,711	27,631	14,826	30,143	71.00%	65.08%
001-1030-512-2400	WORKERS' COMPENSATION	-	84	-	43	41	84	100.20%	51.37%
001-1030-512-3100	PROFESSIONAL SERVICES	-	1,000	-	390	610	500	50.00%	39.00%
001-1030-512-3400	OTHER CONTRACTUAL SERVICES	3,674	7,195	-	3,310	3,885	5,500	76.44%	46.00%
001-1030-512-4000	TRAVEL & PER DIEM	-	1,500	-	816	684	1,500	100.00%	54.38%
001-1030-512-4200	FREIGHT & POSTAGE SERVICES	28	500	102	464	36	500	100.00%	92.85%
001-1030-512-4400	RENTAL AND LEASES	244	1,000	-	996	4	1,000	100.00%	99.59%
001-1030-512-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	155	2,500	271	2,350	150	2,500	100.00%	94.00%
001-1030-512-4700	PRINTING SERVICES	-	17,000	-	-	17,000	-	0.00%	0.00%
001-1030-512-4900	OTHER CURRENT CHARGES	858	5,000	19	3,140	1,860	4,000	80.00%	62.81%
001-1030-512-4902	LEGAL ADVERTISING	421	7,500	158	1,922	5,578	2,097	27.96%	25.63%
001-1030-512-5100	OFFICE SUPPLIES	-	1,500	-	1,335	165	1,500	100.00%	89.02%
001-1030-512-5200	OPERATING SUPPLIES	-	1,505	-	1,501	4	1,505	100.00%	99.77%
001-1030-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	1,000	250	650	350	709	70.91%	65.00%
001-1030-512-5500	TRAINING	-	1,400	-	400	1,000	436	31.17%	28.57%
	ADMIN - CITY CLERK	20,172	291,593	19,049	225,027	66,566	247,514	84.88%	77.17%
001-1120-513-0002	FINANCE - BUDGET AND ACCOUNTING								
001-1120-513-1200	REGULAR SALARIES AND WAGES	52,809	764,572	69,463	650,275	114,297	709,391	92.78%	85.05%
001-1120-513-1210	LONGEVITY PAY	-	1,380	-	2,233	(853)	2,436	176.48%	161.77%
001-1120-513-1400	OVERTIME PAY	11	5,000	22	1,720	3,280	2,200	44.00%	34.40%
001-1120-513-1600	OTHER REIMBURSED ALLOWANCES	37	480	-	-	480	-	0.00%	0.00%
001-1120-513-2100	FICA TAXES - CITY MATCHING	3,725	60,926	4,973	46,904	14,022	51,168	83.98%	76.98%
001-1120-513-2200	CITY RETIREMENT CONTRIBUTION	8,822	98,785	8,091	83,147	15,638	98,785	100.00%	84.17%
001-1120-513-2300	LIFE AND HEALTH INSURANCE	18,074	171,491	13,312	114,430	57,061	124,832	72.79%	66.73%
001-1120-513-2400	WORKER'S COMPENSATION	-	415	-	194	222	211	50.91%	46.66%
001-1120-513-3100	PROFESSIONAL SERVICES	642	53,345	2,452	11,205	42,140	12,224	22.91%	21.00%
001-1120-513-3200	AUDIT SERVICES	13,500	59,140	-	40,000	19,140	43,636	73.78%	67.64%
001-1120-513-3400	OTHER CONTRACTUAL SERVICES	4,129	126,300	7,679	82,757	43,543	90,280	71.48%	65.52%
001-1120-513-4000	TRAVEL & PER DIEM	937	5,230	48	751	4,479	819	15.66%	14.35%
001-1120-513-4200	FREIGHT & POSTAGE SERVICES	292	4,500	260	2,886	1,614	3,148	69.95%	64.12%
001-1120-513-4700	PRINTING SERVICES	115	3,170	-	811	2,359	885	27.92%	25.59%
001-1120-513-4900	OTHER CURRENT CHARGES	-	148,000	-	-	148,000	-	0.00%	0.00%
001-1120-513-4901	ACCOUNTS PAYABLE LATE CHARGES PAYMENTS	-	-	-	20	(20)	22	0.00%	0.00%
001-1120-513-4902	LEGAL ADVERTISING	-	1,900	-	-	1,900	-	0.00%	0.00%
001-1120-513-5100	OFFICE SUPPLIES	1,705	5,300	901	3,623	1,677	3,953	74.58%	68.37%
001-1120-513-5200	OPERATING SUPPLIES	1,065	25,100	8,864	15,602	9,498	17,021	67.81%	62.16%
001-1120-513-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	285	2,685	190	945	1,740	1,031	38.40%	35.20%
001-1120-513-5500	TRAINING	146	8,885	-	8,290	595	8,885	0.00%	0.00%
001-1120-513-6800	INTANGIBLE ASSETS	23,742	-	-	-	-	-	0.00%	0.00%
001-1120-513-9101	TRANSFER TO GENERAL FUND	38	300,000	-	1,353	(1,353)	1,353	0.00%	0.00%
001-1120-513-9150	TRANSFER TO GRANT FUND		552,200						
	FINANCE - BUDGET AND ACCOUNTING	130,073	2,398,805	116,255	1,067,146	479,459	1,172,280	48.87%	44.49%

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001-1170-513-0004	HUMAN RESOURCES								
001-1170-513-1200	REGULAR SALARIES AND WAGES	17,498	279,179	22,807	254,967	24,211	278,146	99.63%	91.33%
001-1170-513-1210	LONGEVITY PAY	-	218	-	256	(38)	279	127.85%	117.19%
001-1170-513-1300	OTHER SALARIES AND WAGES	-	15,000	-	-	15,000	-	0.00%	0.00%
001-1170-513-1400	OVERTIME PAY	129	5,000	333	1,256	3,744	1,370	27.41%	25.13%
001-1170-513-1600	OTHER REIMBURSED ALLOWANCES	37	480	37	426	54	465	96.80%	88.74%
001-1170-513-2100	FICA TAXES - CITY MATCHING	1,329	22,425	1,723	19,132	3,293	22,425	100.00%	85.32%
001-1170-513-2200	CITY RETIREMENT CONTRIBUTION	2,948	33,929	2,582	30,936	2,993	33,929	100.00%	91.18%
001-1170-513-2300	LIFE AND HEALTH INSURANCE	7,419	75,629	4,318	46,816	28,814	51,072	67.53%	61.90%
001-1170-513-2400	WORKER'S COMPENSATION	-	150	-	86	64	94	62.78%	57.55%
001-1170-513-2500	UNEMPLOYMENT COMPENSATION	762	20,000	3,575	15,022	4,978	16,387	81.94%	75.11%
001-1170-513-3100	PROFESSIONAL SERVICES	-	24,673	-	12,000	12,673	13,091	53.06%	48.64%
001-1170-513-3400	OTHER CONTRACTUAL SERVICES	-	84,625	-	53,994	30,631	58,902	69.60%	63.80%
001-1170-513-4000	TRAVEL & PER DIEM	-	6,098	650	5,197	901	5,669	92.97%	85.22%
001-1170-513-4200	FREIGHT & POSTAGE SERVICES	9	500	18	231	269	253	50.50%	46.29%
001-1170-513-4400	RENTALS AND LEASES	294	2,000	229	1,725	275	1,882	94.08%	86.24%
001-1170-513-4700	PRINTING SERVICES	-	1,500	-	898	602	979	65.29%	59.85%
001-1170-513-4900	OTHER CURRENT CHARGES	-	2,658	629	2,151	507	2,346	88.27%	80.91%
001-1170-513-5100	OFFICE SUPPLIES	30	2,090	-	1,789	301	1,952	93.38%	85.60%
001-1170-513-5200	OPERATING SUPPLIES	439	27,993	255	12,225	15,768	13,336	47.64%	43.67%
001-1170-513-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	4,417	-	1,207	3,210	1,317	29.81%	27.33%
001-1170-513-5500	TRAINING	-	36,549	-	18,399	18,150	20,072	54.92%	50.34%
001-1170-513-6400	EQUIPMENT AND MACHINERY	-	8,000	-	-	8,000	-	0.00%	0.00%
	HUMAN RESOURCES	30,894	653,113	37,154	478,712	174,401	523,965	80.23%	73.30%
001-2110-522-0005	FIRE - CHIEF'S OFFICE								
001-2110-522-1200	REGULAR SALARIES AND WAGES	48,723	817,075	62,376	741,672	75,402	809,097	99.02%	90.77%
001-2110-522-1210	LONGEVITY PAY	-	4,885	-	7,944	(3,059)	8,666	177.41%	162.62%
001-2110-522-1225	PROFICIENCY PAY	3,077	48,001	3,077	35,495	12,506	38,722	80.67%	73.95%
001-2110-522-1400	OVERTIME PAY	-	-	-	189	(189)	206	0.00%	0.00%
001-2110-522-1500	SPECIAL PAY	348	5,621	348	4,012	1,609	4,376	77.86%	71.37%
001-2110-522-1600	OTHER REIMBURSED ALLOWANCES	148	1,920	-	864	1,056	942	49.08%	44.99%
001-2110-522-2100	FICA TAXES - CITY MATCHING	3,699	58,732	4,596	56,198	2,534	61,307	104.38%	95.69%
001-2110-522-2200	CITY RETIREMENT CONTRIBUTION	11,164	166,605	12,527	157,891	8,714	172,245	103.39%	94.77%
001-2110-522-2300	LIFE AND HEALTH INSURANCE	20,063	183,256	14,416	152,629	30,626	166,505	90.86%	83.29%
001-2110-522-2400	WORKER'S COMPENSATION	-	2,232	-	4,217	(1,985)	4,600	206.15%	188.98%
001-2110-522-3100	PROFESSIONAL SERVICES	-	40,000	1,089	27,458	12,542	29,954	74.89%	68.65%
001-2110-522-3400	OTHER CONTRACTUAL SERVICES	-	83,640	35,890	76,479	7,161	83,432	99.75%	91.44%
001-2110-522-4000	TRAVEL & PER DIEM	-	6,600	-	6,408	192	6,991	105.92%	97.09%
001-2110-522-4200	FREIGHT & POSTAGE SERVICES	48	1,900	407	1,752	148	1,912	100.62%	92.24%
001-2110-522-4300	UTILITY SERVICES	2,586	120,000	13,637	115,181	4,819	125,652	104.71%	95.98%
001-2110-522-4400	RENTAL AND LEASES	2,627	35,460	2,618	29,895	5,565	32,613	91.97%	84.31%
001-2110-522-4600	REPAIR & MAINT.- BLDG. & EQUIPMENT	149	500	-	57	443	62	12.37%	11.34%
001-2110-522-4650	VEHICLE MAINTENANCE	47	2,500	150	1,038	1,462	1,132	45.28%	41.51%
001-2110-522-4700	PRINTING SERVICES	-	2,400	-	2,152	248	2,348	97.82%	89.66%
001-2110-522-5100	OFFICE SUPPLIES	-	8,000	-	7,215	785	7,871	98.38%	90.18%
001-2110-522-5200	OPERATING SUPPLIES	1,171	48,900	2,185	37,413	11,487	40,814	83.47%	76.51%
001-2110-522-5250	FUEL AND GASOLINE	467	7,750	526	5,544	2,206	6,048	78.04%	71.54%
001-2110-522-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	3,600	-	3,514	86	3,833	106.48%	97.61%
001-2110-522-5500	TRAINING	-	3,000	-	2,906	94	3,170	105.67%	96.87%
001-2110-522-6800	INTANGIBLE ASSETS	-	222,110	-	3,672	218,439	4,005	1.80%	1.65%
	FIRE - CHIEF'S OFFICE	94,318	1,874,686	153,841	1,481,795	392,891	1,616,503	86.23%	79.04%

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001-2120-522-0006	FIRE - SUPPRESSION								
001-2120-522-1200	REGULAR SALARIES AND WAGES	183,272	3,418,137	239,754	2,682,387	735,749	2,926,241	85.61%	78.48%
001-2120-522-1210	LONGEVITY PAY	-	12,811	-	15,908	(3,096)	17,354	135.46%	124.17%
001-2120-522-1400	OVERTIME PAY	28,183	150,000	25,369	376,368	(226,368)	410,583	273.72%	250.91%
001-2120-522-1500	SPECIAL PAY	177	5,540	177	2,086	3,454	3,454	41.07%	37.65%
001-2120-522-2100	FICA TAXES - CITY MATCHING	15,582	274,366	19,518	227,982	46,384	248,708	90.65%	83.09%
001-2120-522-2200	CITY RETIREMENT CONTRIBUTION	47,941	49,921	49,921	603,992	141,571	658,901	88.38%	81.01%
001-2120-522-2300	LIFE AND HEALTH INSURANCE	72,696	912,191	57,142	570,849	341,342	622,745	68.27%	62.58%
001-2120-522-2400	WORKER'S COMPENSATION	-	10,763	-	34,554	(23,791)	37,695	350.23%	321.05%
001-2120-522-4000	TRAVEL & PER DIEM	-	2,000	-	-	2,000	-	0.00%	0.00%
001-2120-522-4400	RENTALS AND LEASES	-	24,000	-	15,048	8,952	16,416	68.40%	62.70%
001-2120-522-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	3,353	163,220	4,663	120,841	42,379	131,826	80.77%	74.04%
001-2120-522-4650	VEHICLE MAINTENANCE	12,429	91,764	38,094	120,309	(28,545)	131,246	143.03%	131.11%
001-2120-522-4850	PUBLIC RELATIONS	-	11,500	4,169	10,723	777	11,698	101.72%	93.24%
001-2120-522-5200	OPERATING SUPPLIES	26,760	532,616	92,057	458,930	73,686	500,651	94.00%	86.17%
001-2120-522-5210	OPERATING SUPPLIES - GRANTS	1,235	-	-	-	-	-	0.00%	0.00%
001-2120-522-5250	FUEL AND GASOLINE	8,997	98,400	9,598	98,595	(195)	107,558	109.31%	100.20%
001-2120-522-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	5,800	82	5,746	54	6,269	108.08%	99.07%
001-2120-522-5500	TRAINING	-	14,500	212	9,686	4,814	10,567	72.87%	66.80%
001-2120-522-6200	BUILDINGS	-	3,642	-	-	3,642	-	0.00%	0.00%
001-2120-522-6400	EQUIPMENT AND MACHINERY	58,739	1,343,669	31,249	881,705	461,964	961,860	71.58%	65.62%
	FIRE - SUPPRESSION	459,365	7,820,483	572,004	6,235,710	1,584,774	6,802,592	86.98%	79.74%
001-2130-526-0007	FIRE - EMERGENCY MEDICAL SERVICE								
001-2130-526-1200	REGULAR SALARIES AND WAGES	337,481	4,959,425	378,433	4,118,397	841,028	4,492,797	90.59%	83.04%
001-2130-526-1210	LONGEVITY PAY	-	29,958	-	35,899	(5,941)	39,162	130.72%	119.83%
001-2130-526-1225	PROFICIENCY PAY	34,078	531,514	33,424	391,266	140,248	426,836	80.31%	73.61%
001-2130-526-1400	OVERTIME PAY	54,904	350,900	66,276	850,447	(499,547)	927,760	264.39%	242.36%
001-2130-526-1500	SPECIAL PAY	1,848	30,742	1,903	21,634	9,108	23,600	76.77%	70.37%
001-2130-526-2100	FICA TAXES - CITY MATCHING	31,314	436,675	35,283	398,407	38,268	434,626	99.53%	91.24%
001-2130-526-2200	CITY RETIREMENT CONTRIBUTION	102,891	1,268,261	92,385	1,107,535	160,726	1,208,220	95.27%	87.33%
001-2130-526-2300	LIFE AND HEALTH INSURANCE	120,884	990,354	77,034	820,782	169,572	895,399	90.41%	82.88%
001-2130-526-2400	WORKER'S COMPENSATION	-	17,708	-	48,880	(31,172)	53,323	301.13%	276.04%
001-2130-526-3400	OTHER CONTRACTUAL SERVICES	5,279	150,065	5,507	127,686	22,379	139,293	92.82%	85.09%
001-2130-526-4100	COMMUNICATIONS SERVICES	-	6,000	-	3,000	3,000	3,273	54.55%	50.00%
001-2130-526-4400	RENTAL AND LEASES	986	23,500	3,399	19,598	3,902	21,380	90.98%	83.40%
001-2130-526-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	40	37,000	892	11,399	25,601	12,435	33.61%	30.81%
001-2130-526-4650	VEHICLE MAINTENANCE	272	66,827	2,756	31,401	35,426	34,256	51.26%	46.99%
001-2130-526-4950	EMS BILLING EXPENSE	4,632	86,500	6,915	70,676	15,824	77,101	89.13%	81.71%
001-2130-526-4951	EMS PERM EXPENSE	89,832	-	-	-	-	-	0.00%	0.00%
001-2130-526-5200	OPERATING SUPPLIES	26,475	323,600	22,786	261,704	61,896	285,495	88.22%	80.87%
001-2130-526-5250	FUEL AND GASOLINE	6,384	68,400	5,894	61,032	7,368	66,580	97.34%	89.23%
001-2130-526-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	1,500	-	1,447	53	1,579	105.25%	96.48%
001-2130-526-5500	TRAINING	18,966	124,800	21,313	83,078	41,722	90,631	72.62%	66.57%
001-2130-526-6400	EQUIPMENT AND MACHINERY	-	1,265,584	-	64,220	1,201,365	70,058	5.54%	5.07%
	FIRE - EMERGENCY MEDICAL SERVICE	836,265	10,769,312	754,201	8,528,487	2,240,825	9,303,804	86.39%	79.19%
	FIRE DEPARTMENT	1,389,949	20,464,482	1,480,046	16,245,991	4,218,490	17,722,900	86.60%	79.39%

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001-2210-521-0012	POLICE - CHIEF'S OFFICE								
001-2210-521-1200	REGULAR SALARIES AND WAGES	42,749	584,005	45,193	538,897	45,108	587,887	100.66%	92.28%
001-2210-521-1210	LONGEVITY PAY	-	3,557	-	4,155	(598)	4,533	127.42%	116.80%
001-2210-521-1225	PROFICIENCY PAY	38	500	38	444	56	484	96.80%	88.74%
001-2210-521-1400	OVERTIME PAY	2,237	12,000	830	14,812	(2,812)	16,158	134.65%	123.43%
001-2210-521-1500	SPECIAL PAY	480	6,240	480	5,537	703	6,041	96.80%	88.74%
001-2210-521-1600	OTHER REIMBURSED ALLOWANCES	74	960	74	852	108	929	96.80%	88.74%
001-2210-521-2100	FICA TAXES - CITY MATCHING	3,222	37,592	3,272	40,034	(2,442)	43,674	116.18%	106.50%
001-2210-521-2200	CITY RETIREMENT CONTRIBUTION	7,031	69,915	3,374	50,667	19,248	55,274	79.06%	72.47%
001-2210-521-2300	LIFE AND HEALTH INSURANCE	14,561	103,525	8,469	93,411	10,114	101,903	98.43%	90.23%
001-2210-521-2400	WORKER'S COMPENSATION	-	1,195	-	1,909	(715)	2,083	174.34%	159.81%
001-2210-521-3100	PROFESSIONAL SERVICES	920	17,600	1,203	11,634	5,967	12,691	72.11%	66.10%
001-2210-521-4000	TRAVEL & PER DIEM	-	8,500	485	4,000	4,500	4,363	51.33%	47.05%
001-2210-521-4200	FREIGHT & POSTAGE SERVICES	297	10,000	502	5,381	4,619	5,870	58.70%	53.81%
001-2210-521-4300	UTILITY SERVICES	3,927	55,000	4,716	42,253	12,747	46,094	83.81%	76.82%
001-2210-521-4600	REPAIR & MAINT.- BLDG. & EQUIPMENT	-	27,550	635	5,072	22,478	5,533	20.09%	18.41%
001-2210-521-4650	VEHICLE MAINTENANCE	204	10,000	4,407	6,324	3,676	6,899	68.99%	63.24%
001-2210-521-4700	PRINTING SERVICES	-	3,250	360	360	2,890	393	12.08%	11.08%
001-2210-521-4900	OTHER CURRENT CHARGES	-	2,000	-	-	2,000	-	0.00%	0.00%
001-2210-521-4902	LEGAL ADVERTISING	-	1,000	-	-	1,000	-	0.00%	0.00%
001-2210-521-5100	OFFICE SUPPLIES	-	3,250	36	356	2,894	389	11.96%	10.96%
001-2210-521-5200	OPERATING SUPPLIES	-	26,400	202	16,862	9,538	18,395	69.68%	63.87%
001-2210-521-5202	OPERATING GRANTS	-	30,431	-	27,258	3,173	29,736	97.72%	89.57%
001-2210-521-5250	FUEL AND GASOLINE	611	9,000	402	4,092	4,908	4,464	49.59%	45.46%
001-2210-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	6,200	1,000	4,679	1,521	5,104	82.32%	75.48%
001-2210-521-5500	TRAINING	-	13,000	3,000	6,300	6,700	6,873	52.87%	48.46%
001-2210-521-6400	EQUIPMENT AND MACHINERY	-	81,000	-	73,098	7,902	79,744	98.45%	90.24%
	POLICE - CHIEF'S OFFICE	76,350	1,123,670	78,678	958,386	165,284	1,045,512	93.04%	85.29%
001-2220-521-0014	POLICE - FIELD SERVICES								
001-2220-521-1200	REGULAR SALARIES AND WAGES	308,861	5,628,497	410,602	4,579,275	1,049,223	4,995,572	88.75%	81.36%
001-2220-521-1210	LONGEVITY PAY	-	22,514	-	27,648	(5,134)	30,161	133.97%	122.80%
001-2220-521-1225	PROFICIENCY PAY	1,127	16,907	1,000	12,555	4,352	13,696	81.01%	74.26%
001-2220-521-1400	OVERTIME PAY	30,232	294,000	31,181	360,140	(66,140)	392,880	133.63%	122.50%
001-2220-521-1500	SPECIAL PAY	3,619	66,622	3,469	40,815	25,807	44,526	66.83%	61.28%
001-2220-521-1600	OTHER REIMBURSED ALLOWANCES	151	960	188	1,905	(945)	2,078	216.52%	198.48%
001-2220-521-2100	FICA TAXES - CITY MATCHING	24,938	452,497	32,686	369,234	83,263	402,801	89.02%	81.60%
001-2220-521-2200	CITY RETIREMENT CONTRIBUTION	95,393	1,207,959	86,327	1,080,846	127,112	1,179,105	97.61%	89.48%
001-2220-521-2300	LIFE AND HEALTH INSURANCE	117,729	1,242,353	81,338	840,332	402,021	916,726	73.79%	67.64%
001-2220-521-2400	WORKER'S COMPENSATION	-	13,181	-	33,510	(20,328)	36,556	277.33%	254.22%
001-2220-521-3100	PROFESSIONAL SERVICES	2,800	20,470	375	10,211	10,259	11,140	54.42%	49.88%
001-2220-521-3400	OTHER CONTRACTUAL SERVICES	140	3,900	-	2,848	1,052	3,107	79.66%	73.03%
001-2220-521-4000	TRAVEL & PER DIEM	248	8,500	82	1,438	7,062	1,569	18.46%	16.92%
001-2220-521-4100	COMMUNICATIONS SERVICES	588	4,800	396	3,746	1,054	4,087	85.14%	78.04%
001-2220-521-4400	RENTALS & LEASES	594	13,500	518	5,610	7,890	6,120	45.34%	41.56%
001-2220-521-4600	REPAIR & MAINT.- BLDG. & EQUIPMENT	2,743	49,125	3,353	15,269	33,856	16,657	33.91%	31.08%
001-2220-521-4650	VEHICLE MAINTENANCE	11,190	160,000	16,155	71,361	88,639	77,848	48.66%	44.60%
001-2220-521-4651	VEHICLE MAINT-INSURANCE PROCEED RECOVERY	-	-	(11,324)	(40,996)	40,996	(44,723)	0.00%	0.00%
001-2220-521-4700	PRINTING SERVICES	-	8,000	-	3,044	3,320	3,320	41.51%	38.05%
001-2220-521-5100	OFFICE SUPPLIES	2,611	10,750	303	4,729	6,021	5,159	47.99%	43.99%
001-2220-521-5200	OPERATING SUPPLIES	286,296	1,225,597	16,493	516,438	709,159	563,387	45.97%	42.14%
001-2220-521-5202	OPERATING GRANTS	-	5,000	-	4,138	862	4,514	90.28%	82.76%
001-2220-521-5250	FUEL AND GASOLINE	17,177	275,000	23,912	199,790	75,210	217,953	79.26%	72.65%
001-2220-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	5,500	-	3,761	1,898	1,898	34.50%	31.63%
001-2220-521-5500	TRAINING	1,102	29,480	5,302	21,902	7,578	23,893	81.05%	74.30%
001-2220-521-6400	EQUIPMENT AND MACHINERY	-	1,200,546	165	270,906	761,952	295,534	24.62%	22.57%
	POLICE - FIELD SERVICES	907,538	11,965,658	702,520	8,438,434	3,359,535	9,205,565	76.93%	70.52%
001-2230-521-0015	POLICE - SUPPORT SERVICES								
001-2230-521-1200	REGULAR SALARIES AND WAGES	252,081	3,644,512	258,598	3,111,198	533,314	3,394,034	93.13%	85.37%
001-2230-521-1210	LONGEVITY PAY	-	27,097	-	33,214	(6,117)	36,233	133.72%	122.58%
001-2230-521-1225	PROFICIENCY PAY	1,231	15,507	1,193	13,839	1,669	15,097	97.35%	89.24%

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001-2230-521-1300	OTHER SALARIES AND WAGES	-	2,500	-	-	2,500	-	0.00%	0.00%
001-2230-521-1400	OVERTIME PAY	17,104	208,000	18,740	201,970	6,030	220,331	105.93%	97.10%
001-2230-521-1500	SPECIAL PAY	2,714	33,965	2,733	31,522	34,388	101,255	92.81%	92.81%
001-2230-521-1600	OTHER REIMBURSED ALLOWANCES	1,457	21,640	1,286	15,183	6,458	16,563	76.54%	70.16%
001-2230-521-2100	FICA TAXES - CITY MATCHING	19,657	293,813	20,274	245,458	48,355	267,773	91.14%	83.54%
001-2230-521-2200	CITY RETIREMENT CONTRIBUTION	64,094	660,584	40,149	580,767	79,817	633,564	95.91%	87.92%
001-2230-521-2300	LIFE AND HEALTH INSURANCE	98,896	679,981	50,617	592,501	87,480	646,364	95.06%	87.13%
001-2230-521-2400	WORKER'S COMPENSATION	-	8,360	-	18,995	(10,635)	20,721	247.87%	227.21%
001-2230-521-3100	PROFESSIONAL SERVICES	50	14,000	3,942	8,568	5,432	9,347	66.76%	61.20%
001-2230-521-4000	TRAVEL & PER DIEM	-	7,750	-	1,913	5,837	2,087	26.93%	24.68%
001-2230-521-4100	COMMUNICATIONS SERVICES	271	10,000	105	3,213	6,787	3,505	35.05%	32.13%
001-2230-521-4400	RENTAL AND LEASES	525	20,000	-	8,775	11,225	9,573	47.86%	43.88%
001-2230-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	3,673	39,600	4,233	19,669	19,931	21,458	54.19%	49.67%
001-2230-521-4650	VEHICLE MAINTENANCE	1,736	55,000	18,056	79,570	(24,570)	86,804	157.83%	144.67%
001-2230-521-4700	PRINTING SERVICES	-	1,800	-	-	1,800	-	0.00%	0.00%
001-2230-521-4902	LEGAL ADVERTISING	-	500	-	46	455	50	9.93%	9.10%
001-2230-521-5100	OFFICE SUPPLIES	490	6,000	-	1,579	4,421	1,722	28.70%	26.31%
001-2230-521-5200	OPERATING SUPPLIES	2,983	59,750	8,406	32,619	27,131	35,584	59.56%	54.59%
001-2230-521-5250	FUEL AND GASOLINE	5,570	85,000	7,651	64,462	20,538	70,323	82.73%	75.84%
001-2230-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	2,700	113	1,055	1,645	1,151	42.62%	39.06%
001-2230-521-5500	TRAINING	-	21,500	-	21,257	243	23,189	107.86%	98.87%
001-2230-521-6000	EQUIPMENT AND MACHINERY	-	425,814	-	159,093	135,262	173,556	40.76%	37.36%
001-2230-521-6800	INTANGIBLE ASSETS	-	4,200	-	3,672	529	4,005	0.00%	0.00%
	POLICE - SUPPORT SERVICES	472,532	6,349,574	436,095	5,250,137	967,978	5,727,422	90.20%	82.68%
001-2235-521-0016	POLICE - SCHOOL CROSSING GUARDS	-	-	-	-	-	-	-	-
001-2235-521-1300	OTHER SALARIES AND WAGES	4,913	203,305	5,550	106,375	96,930	116,045	57.08%	52.32%
001-2235-521-2100	FICA TAXES - CITY MATCHING	376	15,832	425	8,138	7,695	8,877	56.07%	51.40%
001-2235-521-2400	WORKER'S COMPENSATION	-	4,055	-	4,719	(664)	5,148	126.94%	116.36%
001-2235-521-5200	OPERATING SUPPLIES	-	4,000	-	3,181	819	3,470	86.76%	79.53%
	POLICE - SCHOOL CROSSING GUARDS	5,288	227,193	5,975	122,413	104,780	133,541	58.78%	53.88%
001-2250-519-0016	POLICE - COMMUNICATIONS/DISPATCH	-	-	-	-	-	-	-	-
001-2250-519-1200	REGULAR SALARIES AND WAGES	77,432	1,564,559	107,581	1,130,959	433,601	1,233,773	78.86%	72.29%
001-2250-519-1210	LONGEVITY PAY	-	7,199	-	7,548	(349)	8,235	114.39%	104.85%
001-2250-519-1225	PROFICIENCY PAY	154	5,002	202	1,467	3,535	1,601	32.00%	29.34%
001-2250-519-1300	OTHER SALARIES AND WAGES	-	-	-	1,904	(1,904)	2,077	0.00%	0.00%
001-2250-519-1400	OVERTIME PAY	25,212	200,000	20,154	258,993	(58,993)	282,538	141.27%	129.50%
001-2250-519-1600	OTHER REIMBURSED ALLOWANCES	37	480	18	407	73	444	92.61%	84.89%
001-2250-519-2100	FICA TAXES - CITY MATCHING	7,343	135,959	9,342	101,990	33,969	111,262	81.83%	75.02%
001-2250-519-2200	CITY RETIREMENT CONTRIBUTION	17,163	211,669	12,191	172,016	39,653	187,654	88.65%	81.27%
001-2250-519-2300	LIFE AND HEALTH INSURANCE	39,125	466,060	20,919	261,128	204,933	284,866	61.12%	56.03%
001-2250-519-2400	WORKER'S COMPENSATION	-	889	-	388	501	423	47.58%	43.61%
001-2250-519-3400	OTHER CONTRACTUAL SERVICES	63	25,000	77	640	24,360	698	2.79%	2.56%
001-2250-519-4100	COMMUNICATIONS SERVICES	930	17,480	9,326	16,596	884	18,105	103.58%	94.95%
001-2250-519-4300	UTILITY SERVICES	2,450	41,500	938	31,048	10,452	33,870	81.62%	74.81%
001-2250-519-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	-	8,120	-	2,425	5,695	2,645	32.58%	29.86%
001-2250-519-5100	OFFICE SUPPLIES	-	6,400	-	1,269	5,131	1,384	21.63%	19.82%
001-2250-519-5200	OPERATING SUPPLIES	18,607	6,500	-	1,075	5,425	1,172	18.03%	16.53%
001-2250-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	2,600	-	1,570	1,030	1,713	65.87%	60.38%
001-2250-519-5500	TRAINING	1,570	16,150	1,899	3,905	12,245	4,260	26.38%	24.18%
	POLICE - COMMUNICATIONS/DISPATCH	190,087	2,715,567	182,648	1,995,327	720,240	2,176,720	80.16%	73.48%
	POLICE DEPARTMENT	1,651,796	22,381,661	1,405,915	16,764,696	5,317,818	18,288,759	81.71%	74.90%
001-3310-519-0017	PUBLIC SERVICES - FLEET MANAGEMENT	-	-	-	-	-	-	-	-
001-3310-519-1200	REGULAR SALARIES AND WAGES	43,744	785,562	54,729	533,933	251,628	582,473	74.15%	67.97%
001-3310-519-1210	LONGEVITY PAY	-	4,651	-	5,498	(848)	5,998	128.97%	118.22%
001-3310-519-1400	OVERTIME PAY	456	10,000	319	5,421	4,579	5,914	59.14%	54.21%
001-3310-519-1600	OTHER REIMBURSED ALLOWANCES	37	480	37	426	54	465	96.80%	88.74%
001-3310-519-2100	FICA TAXES - CITY MATCHING	3,190	61,253	3,968	39,369	21,884	42,948	70.12%	64.27%
001-3310-519-2200	CITY RETIREMENT CONTRIBUTION	7,383	95,362	6,561	70,819	24,543	77,257	81.01%	74.26%
001-3310-519-2300	LIFE AND HEALTH INSURANCE	19,827	201,728	12,982	144,327	57,402	157,447	78.05%	71.54%

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001-3310-519-2400	WORKER'S COMPENSATION	-	10,996	-	2,962	8,034	3,231	29.39%	26.94%
001-3310-519-3400	OTHER CONTRACTUAL SERVICES	-	2,000	-	1,134	866	1,237	61.85%	56.70%
001-3310-519-4000	TRAVEL & PER DIEM	61	6,600	8	580	6,020	632	9.58%	8.78%
001-3310-519-4200	FREIGHT & POSTAGE SERVICES	-	100	-	-	100	-	0.00%	0.00%
001-3310-519-4300	UTILITY SERVICES	938	10,000	1,117	8,145	1,855	8,885	88.85%	81.45%
001-3310-519-4600	REPAIR & MAINT.- BLDG. & EQUIPMENT	652	53,000	28,809	62,420	(9,420)	68,094	128.48%	117.77%
001-3310-519-4650	VEHICLE MAINTENANCE	3,119	10,000	804	7,637	2,363	8,331	83.31%	76.37%
001-3310-519-5100	OFFICE SUPPLIES	394	2,000	558	1,038	962	1,133	56.63%	51.91%
001-3310-519-5200	OPERATING SUPPLIES	2,057	35,350	4,174	15,969	19,381	17,420	49.28%	45.17%
001-3310-519-5250	FUEL AND GASOLINE	175	9,134	325	2,686	6,448	2,930	32.08%	29.41%
001-3310-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM TRAINING	-	1,250	-	-	1,250	-	0.00%	0.00%
001-3310-519-5500	EQUIPMENT AND MACHINERY	-	3,000	-	-	3,000	-	0.00%	0.00%
001-3310-519-6400	EQUIPMENT AND MACHINERY	-	11,000	8,087	8,087	2,913	8,822	80.20%	73.52%
001-3310-519-6800	INTANGIBLE ASSETS	3,168	-	-	-	-	-	-	-
	PUBLIC SERVICES - FLEET MANAGEMENT	85,199	1,313,466	122,480	910,450	403,016	993,218	75.62%	69.32%
001-3512-539-0020	PUBLIC SERVICES - CEMETERY								
001-3512-539-1200	REGULAR SALARIES AND WAGES	6,230	85,039	6,541	73,583	11,456	80,273	94.40%	86.53%
001-3512-539-1210	LONGEVITY PAY	-	951	-	1,133	(183)	1,236	130.08%	119.24%
001-3512-539-1400	OVERTIME PAY	-	1,550	-	242	1,308	264	17.00%	15.59%
001-3512-539-2100	FICA TAXES - CITY MATCHING	432	6,697	459	5,295	1,402	5,776	86.25%	79.06%
001-3512-539-2200	CITY RETIREMENT CONTRIBUTION	1,040	10,426	779	9,732	693	10,617	101.83%	93.35%
001-3512-539-2300	LIFE AND HEALTH INSURANCE	3,491	24,766	2,191	24,195	571	26,395	106.58%	97.69%
001-3512-539-2400	WORKER'S COMPENSATION	-	1,068	-	1,238	(170)	1,350	126.43%	115.89%
001-3512-539-4600	REPAIR & MAINT.- BLDG. & EQUIPMENT	-	35,000	4,464	11,452	23,548	12,493	0.00%	0.00%
001-3512-539-4650	VEHICLE MAINTENANCE	1,041	6,500	2,398	5,326	1,174	5,810	89.39%	81.94%
001-3512-539-5200	OPERATING SUPPLIES	-	11,920	900	3,466	8,454	3,781	31.72%	29.08%
001-3512-539-5250	FUEL AND GASOLINE	740	4,700	736	5,342	(642)	5,828	124.00%	113.67%
001-3512-539-6200	BUILDINGS	-	330,000	-	-	330,000	-	0.00%	0.00%
001-3512-539-6300	INFRASTRUCTURE	-	50,000	-	-	50,000	-	0.00%	0.00%
001-3512-539-6400	EQUIPMENT AND MACHINERY	-	42,000	-	-	42,000	-	0.00%	0.00%
	PUBLIC SERVICES - CEMETERY	12,974	610,617	18,469	141,006	469,611	153,825	25.19%	23.09%
001-3513-572-0021	PUBLIC SERVICES - GROUNDS	15	-	-	419	(419)	502	0.00%	0.00%
001-3513-572-5200	OPERATING SUPPLIES	15	-	-	419	(419)	502	0.00%	0.00%
	PUBLIC SERVICES - GROUNDS	15	-	-	419	(419)	502	0.00%	0.00%

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001-3514-572-0022	ACCOUNTS - ATHLETIC COMPLEXES								
001-3514-572-1200	REGULAR SALARIES AND WAGES	46,238	702,524	58,350	655,260	47,264	714,829	101.75%	93.27%
001-3514-572-1210	LONGEVITY PAY	-	19,801	-	5,773	14,027	6,298	31.81%	29.16%
001-3514-572-1300	OTHER SALARIES AND WAGES	-	33,573	-	-	33,573	-	0.00%	0.00%
001-3514-572-1400	OVERTIME PAY	473	10,000	1,381	27,758	(17,758)	30,281	302.81%	277.58%
001-3514-572-1600	OTHER REIMBURSED ALLOWANCES	-	480	37	157	323	171	35.66%	32.69%
001-3514-572-2100	FICA TAXES - CITY MATCHING	3,412	58,628	4,269	50,064	8,564	54,615	93.16%	85.39%
001-3514-572-2200	CITY RETIREMENT CONTRIBUTION	7,802	85,793	7,113	89,566	(3,773)	97,708	113.89%	104.40%
001-3514-572-2300	LIFE AND HEALTH INSURANCE	29,862	244,070	19,559	220,375	23,694	240,409	98.50%	90.29%
001-3514-572-2400	WORKER'S COMPENSATION	-	8,704	-	4,182	4,522	4,562	52.42%	48.05%
001-3514-572-3400	OTHER CONTRACTUAL SERVICES	20,600	759,142	114,542	450,522	308,620	491,478	64.74%	59.35%
001-3514-572-4000	TRAVEL & PER DIEM	-	300	-	8	292	9	3.02%	2.77%
001-3514-572-4200	FREIGHT & POSTAGE SERVICES	-	75	-	-	75	-	0.00%	0.00%
001-3514-572-4300	UTILITY SERVICES	17,876	285,306	28,006	286,769	(1,463)	312,839	109.65%	100.51%
001-3514-572-4400	RENTALS AND LEASES	-	2,000	-	-	2,000	-	0.00%	0.00%
001-3514-572-4600	REPAIRS AND MAINTENANCE SERVICES	4,621	168,000	1,788	108,043	59,957	117,865	70.16%	64.31%
001-3514-572-4650	VEHICLE MAINTENANCE	4,142	66,000	6,493	58,169	7,831	63,457	96.15%	88.13%
001-3514-572-4900	OTHER CURRENT CHARGES AND OBLIGATIONS	-	2,000	-	-	2,000	-	0.00%	0.00%
001-3514-572-5200	OPERATING SUPPLIES	11,640	312,855	37,408	250,137	62,718	272,877	87.22%	79.95%
001-3514-572-5216	TREE BANKS EXPENDITURE	4,900	270,000	-	44,725	225,275	48,791	18.07%	16.56%
001-3514-572-5250	FUEL AND GASOLINE	5,948	60,000	4,782	43,298	16,702	47,234	78.72%	72.16%
001-3514-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	655	-	-	655	-	0.00%	0.00%
001-3514-572-5500	TRAINING	130	2,310	-	425	1,885	464	20.07%	18.40%
001-3514-572-5600	BUILDINGS	-	397,283	-	-	397,283	-	0.00%	0.00%
001-3514-572-6300	INFRASTRUCTURE	-	320,280	-	12,293	70,257	13,411	4.19%	3.84%
001-3514-572-6400	EQUIPMENT & MACHINERY	8,079	106,028	-	66,028	40,000	72,030	67.94%	62.27%
	ACCOUNTS - ATHLETIC COMPLEXES	165,723	3,915,805	283,729	2,373,552	1,304,523	2,589,329	66.13%	60.61%
001-3612-572-0023	REC - ATHLETICS								
001-3612-572-1200	REGULAR SALARIES AND WAGES	51,685	756,084	55,763	632,555	123,529	690,060	91.27%	83.66%
001-3612-572-1210	LONGEVITY PAY	-	4,524	-	5,354	(830)	5,841	129.11%	118.35%
001-3612-572-1300	OTHER SALARIES AND WAGES	8,590	156,000	19,010	133,193	22,807	145,302	93.14%	85.38%
001-3612-572-1600	OVERTIME PAY	1,390	10,550	956	10,646	(96)	11,614	110.09%	100.91%
001-3612-572-2100	OTHER REIMBURSED ALLOWANCES	-	2,400	185	831	1,569	906	37.76%	34.62%
001-3612-572-2100	FICA TAXES - CITY MATCHING	4,627	70,679	5,692	58,718	11,962	64,056	90.63%	83.08%
001-3612-572-2200	CITY RETIREMENT CONTRIBUTION	8,858	91,386	6,770	83,082	8,304	90,635	99.18%	90.91%
001-3612-572-2300	LIFE AND HEALTH INSURANCE	17,468	169,088	13,244	135,389	33,699	147,697	87.35%	80.07%
001-3612-572-2400	WORKER'S COMPENSATION	-	10,358	-	5,954	4,404	4,404	62.71%	57.49%
001-3612-572-3400	OTHER CONTRACTUAL SERVICES	8,928	138,370	7,871	68,740	69,631	74,989	54.19%	49.68%
001-3612-572-4000	TRAVEL & PER DIEM	-	1,000	-	-	1,000	-	0.00%	0.00%
001-3612-572-4200	FREIGHT & POSTAGE SERVICES	117	1,000	1	243	757	265	26.46%	24.25%
001-3612-572-4400	RENTALS AND LEASES	456	9,200	1,691	7,065	2,135	7,707	83.77%	76.79%
001-3612-572-4600	REPAIRS & MAINT - BLDG & EQUIPMENT	9,364	83,000	477	47,901	35,099	52,255	62.96%	57.71%
001-3612-572-4650	VEHICLE MAINTENANCE	1,905	12,000	1,745	13,578	(1,578)	14,813	123.44%	113.15%
001-3612-572-4700	PRINTING SERVICES	-	16,000	-	8,323	7,677	9,080	56.75%	52.02%
001-3612-572-4800	PROMOTIONAL ADVERTISEMENT	1,256	34,000	1,252	13,047	20,953	14,234	41.86%	38.37%
001-3612-572-5100	OFFICE SUPPLIES	575	7,625	-	1,906	5,719	2,079	27.27%	25.00%
001-3612-572-5200	OPERATING SUPPLIES	8,073	162,585	14,996	106,106	56,479	115,752	71.19%	65.26%
001-3612-572-5201	APOKA PROUD CITY EVENTS	-	171,000	-	110,647	60,353	120,706	70.59%	64.71%
001-3612-572-5203	COMMUNITY EVENTS	9,734	306,700	7,856	196,114	110,586	213,942	69.76%	63.94%
001-3612-572-5206	RECREATION SCHOLARSHIPS - ADVENT HEALTH	-	15,000	-	-	15,000	-	0.00%	0.00%
001-3612-572-5250	FUEL AND GASOLINE	251	10,000	534	2,735	7,265	2,984	29.84%	27.35%
001-3612-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	7,390	210	4,069	3,321	4,439	60.07%	55.06%
001-3612-572-5500	TRAINING	-	6,100	-	-	6,100	-	0.00%	0.00%
001-3612-572-6300	IMPROVEMENTS OTHER THAN BUILDINGS	-	734,102	-	16,950	717,152	18,491	2.52%	2.31%
001-3612-572-6400	EQUIPMENT AND MACHINERY	12,962	87,140	-	27,140	60,000	29,607	33.98%	31.15%
	REC - ATHLETICS	146,239	3,073,280	138,250	1,690,285	1,382,995	1,843,947	60.00%	55.00%
001-3614-572-1200	REGULAR SALARIES AND WAGES	20,619	139,368	18,692	190,420	(51,052)	207,731	149.05%	136.63%
001-3614-572-1210	LONGEVITY PAY	-	97	-	92	5	100	103.43%	94.81%
001-3614-572-1300	OTHER SALARIES AND WAGES	-	145,120	-	-	145,120	-	0.00%	0.00%
001-3614-572-1400	OVERTIME PAY	872	6,250	289	4,760	1,490	5,192	83.08%	76.15%

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001-3614-572-1600	OTHER REIMBURSED ALLOWANCES	18	480	-	-	480	-	0.00%	0.00%
001-3614-572-2100	FICA TAXES - CITY MATCHING	1,630	22,286	1,452	14,932	7,354	16,289	73.09%	67.00%
001-3614-572-2200	CITY RETIREMENT CONTRIBUTION	686	16,704	351	8,187	8,516	8,932	53.47%	49.01%
001-3614-572-2300	LIFE AND HEALTH INSURANCE	5,101	53,857	1,145	11,970	41,888	13,058	24.25%	22.22%
001-3614-572-2400	WORKER'S COMPENSATION	-	2,826	-	3,270	(444)	3,567	126.23%	115.71%
001-3614-572-3400	OTHER CONTRACTUAL SERVICES	-	117,405	9,153	53,744	63,661	58,630	49.94%	45.78%
001-3614-572-4000	TRAVEL & PER DIEM	-	1,200	-	-	1,200	-	0.00%	0.00%
001-3614-572-4200	FREIGHT & POSTAGE SERVICES	-	500	-	-	500	-	0.00%	0.00%
001-3614-572-4300	UTILITY SERVICES	3,349	40,000	6,623	31,644	8,356	34,520	86.30%	79.11%
001-3614-572-4400	RENTALS AND LEASES	-	8,500	95	935	7,565	1,020	12.00%	11.00%
001-3614-572-4600	REPAIR & MAINT.-BLDG. & EQUIP.	3,915	75,000	5,114	55,079	19,921	60,086	80.11%	73.44%
001-3614-572-4650	VEHICLE MAINTENANCE	-	10,000	-	-	10,000	-	0.00%	0.00%
001-3614-572-4700	PRINTING SERVICES	197	5,000	2,541	3,246	1,754	3,541	70.82%	64.92%
001-3614-572-4800	PROMOTIONAL ADVERTISEMENT	-	1,500	-	1,000	500	1,091	72.73%	66.67%
001-3614-572-5100	OFFICE SUPPLIES	147	7,700	-	245	7,455	268	3.47%	3.19%
001-3614-572-5200	OPERATING SUPPLIES	9,567	108,393	10,149	66,196	42,197	72,214	66.62%	61.07%
001-3614-572-5250	FUEL AND GASOLINE	-	3,000	-	-	3,000	-	0.00%	0.00%
001-3614-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	6,050	-	713	5,337	778	12.86%	11.79%
001-3614-572-5500	TRAINING	-	4,500	-	3,000	1,500	3,273	72.73%	66.67%
001-3614-572-6300	IMPROVEMENTS OTHER THAN BUILDINGS	-	36,500	-	-	36,500	-	0.00%	0.00%
001-3614-572-6400	EQUIPMENT & MACHINERY	6,075	236,000	-	117,971	118,029	128,696	54.53%	49.99%
CAMP WEWA		52,176	1,048,235	55,604	567,403	480,832	618,985	59.05%	54.13%
RECREATION DEPARTMENT		377,127	8,647,936	496,052	4,772,664	3,637,542	5,206,588	60.21%	55.19%
001-4020-515-0025	COMMUNITY DEV - PLANNING	53,844	525,370	65,574	605,379	(80,009)	660,414	125.70%	115.23%
001-4020-515-1200	REGULAR SALARIES AND WAGES	-	1,396	-	1,939	(543)	2,115	151.48%	138.85%
001-4020-515-1210	LONGEVITY PAY	-	-	8	469	(469)	512	0.00%	0.00%
001-4020-515-1400	OVERTIME PAY	-	-	-	-	-	-	-	-
001-4020-515-2100	FICA TAXES - CITY MATCHING	3,962	45,790	4,736	43,879	1,911	47,868	104.54%	95.83%
001-4020-515-2200	CITY RETIREMENT CONTRIBUTION	7,876	77,197	6,311	60,098	17,099	65,561	84.93%	77.85%
001-4020-515-2300	LIFE AND HEALTH INSURANCE	10,847	139,287	8,840	87,825	51,461	95,810	68.79%	63.05%
001-4020-515-2400	WORKER'S COMPENSATION	-	1,954	-	1,031	924	1,124	57.53%	52.74%
001-4020-515-3400	OTHER CONTRACTUAL SERVICES	9,995	511,253	11,882	301,186	210,067	328,566	64.27%	58.91%
001-4020-515-4000	TRAVEL & PER DIEM	-	6,550	-	2,586	3,964	2,821	43.06%	39.48%
001-4020-515-4100	COMMUNICATIONS SERVICES	-	2,500	-	-	2,500	-	0.00%	0.00%
001-4020-515-4200	FREIGHT & POSTAGE SERVICES	2,097	8,950	2,341	8,725	225	9,518	106.35%	97.48%
001-4020-515-4400	RENTALS AND LEASES	452	9,000	462	4,459	4,541	4,864	54.05%	49.54%
001-4020-515-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	-	31,625	-	30,125	1,500	32,864	103.92%	95.26%
001-4020-515-4650	VEHICLE MAINTENANCE	-	6,000	173	1,906	4,094	2,079	34.66%	31.77%
001-4020-515-4700	PRINTING SERVICES	600	6,970	5,008	6,515	455	7,108	101.97%	93.48%
001-4020-515-4902	LEGAL ADVERTISING	2,039	40,000	1,706	16,069	23,931	17,530	43.82%	40.17%
001-4020-515-5100	OFFICE SUPPLIES	443	12,000	307	4,336	7,664	4,730	39.42%	36.13%
001-4020-515-5200	OPERATING SUPPLIES	379	15,750	6,798	9,740	6,010	10,626	67.46%	61.84%
001-4020-515-5250	FUEL AND GASOLINE	48	5,500	31	167	5,333	182	3.31%	3.04%
001-4020-515-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	26	19,710	28	1,011	18,699	1,103	5.60%	5.13%
001-4020-515-5500	TRAINING	350	6,760	-	2,219	4,541	2,421	35.82%	37.83%
001-4020-515-6800	INTANGIBLE ASSETS	4,753	48,001	-	46,888	1,113	51,150	106.56%	97.68%
001-4020-581-9160	TRANSFER TO CRA	-	-	-	79	(79)	86	0.00%	0.00%
COMMUNITY DEV - PLANNING		97,710	1,521,563	114,204	1,236,631	284,932	1,349,052	88.66%	81.27%

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001-4021-524-0000	COMMUNITY DEV - BUILDING								
001-4021-524-1200	REGULAR SALARIES AND WAGES	54,471	837,746	48,631	640,770	196,976	699,022	83.44%	76.49%
001-4021-524-1210	LONGEVITY PAY	-	4,264	-	4,154	110	4,532	106.29%	97.43%
001-4021-524-1400	OVERTIME PAY	-	4,000	1,047	4,396	(396)	4,796	119.89%	109.90%
001-4021-524-1600	OTHER REIMBURSED ALLOWANCES	37	480	-	251	229	273	56.94%	52.20%
001-4021-524-2100	FICA TAXES - CITY MATCHING	3,975	64,067	3,649	47,795	16,272	52,140	81.38%	74.60%
001-4021-524-2200	CITY RETIREMENT CONTRIBUTION	7,707	87,623	5,362	71,114	11,510	83,033	94.76%	86.86%
001-4021-524-2300	LIFE AND HEALTH INSURANCE	19,646	182,789	9,075	111,659	71,129	121,810	66.64%	61.09%
001-4021-524-2400	WORKERS' COMPENSATION	-	2,354	-	2,898	(543)	3,161	134.27%	123.08%
001-4021-524-4000	TRAVEL AND PER DIEM	99	750	-	-	750	-	0.00%	0.00%
001-4021-524-4200	FREIGHT & POSTAGE SERVICES	21	300	1	88	112	96	47.98%	43.99%
001-4021-524-4400	RENTALS AND LEASES	-	4,380	-	-	4,380	-	0.00%	0.00%
001-4021-524-4600	REPAIR & MAINT.-BLDG & EQUIP	-	30,125	-	28,964	1,161	31,597	104.89%	96.15%
001-4021-524-4650	VEHICLE MAINTENANCE	206	13,000	1,137	9,711	3,289	10,593	81.49%	74.70%
001-4021-524-4700	PRINTING SERVICES	-	550	-	45	505	49	8.86%	8.12%
001-4021-524-5100	OFFICE SUPPLIES	168	5,000	72	1,433	3,567	1,563	31.26%	28.65%
001-4021-524-5200	OPERATING SUPPLIES	142	5,290	155	3,213	2,077	3,506	66.27%	60.74%
001-4021-524-5250	FUEL AND GASOLINE	526	10,000	643	5,478	4,522	5,976	59.76%	54.78%
001-4021-524-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	4,000	737	2,289	1,711	2,497	62.44%	57.23%
001-4021-524-5500	TRAINING	1,040	17,080	420	2,037	15,043	2,222	13.01%	11.93%
001-4021-524-6400	MACHINERY AND EQUIPMENT	-	75,000	-	47,938	27,062	52,296	69.73%	63.92%
	COMMUNITY DEV - BUILDING	88,039	1,348,698	70,928	989,233	359,465	1,079,163	80.02%	73.35%
	COMMUNITY DEVELOPMENT	185,749	2,870,261	185,132	2,225,864	644,397	2,428,215	84.60%	77.55%
001-4022-515-1200	REGULAR SALARIES AND WAGES	-	140,000	-	-	-	-	0.00%	0.00%
001-4022-515-3400	OTHER-CONTRACTUAL SERVICES	-	30,000	-	-	-	-	0.00%	0.00%
001-4022-515-4000	TRAVEL AND PER DIEM	-	10,000	-	-	-	-	0.00%	0.00%
001-4022-515-5200	OPERATING SUPPLIES	-	20,000	-	-	-	-	0.00%	0.00%
	ECONOMIC DEVELOPMENT	-	200,000	-	-	-	-	0.00%	0.00%
001-5110-519-0000	INFORMATION TECHNOLOGY								
001-5110-519-1200	REGULAR SALARIES AND WAGES	47,072	686,083	60,130	576,566	109,516	628,982	91.68%	84.04%
001-5110-519-1210	LONGEVITY PAY	-	2,516	-	3,579	(1,063)	3,904	155.17%	142.23%
001-5110-519-1400	OVERTIME PAY	357	7,500	1,932	5,570	1,930	6,076	81.02%	74.28%
001-5110-519-1600	OTHER REIMBURSED ALLOWANCES	37	480	37	426	54	465	96.80%	88.74%
001-5110-519-2100	FICA TAXES - CITY MATCHING	3,408	49,727	4,525	42,427	7,300	46,284	93.08%	85.32%
001-5110-519-2200	CITY RETIREMENT CONTRIBUTION	7,922	82,963	7,396	75,434	7,529	82,292	99.19%	90.93%
001-5110-519-2300	LIFE AND HEALTH INSURANCE	16,006	154,607	10,604	115,365	39,241	125,853	81.40%	74.62%
001-5110-519-2400	WORKERS' COMPENSATION	-	349	-	151	198	164	47.17%	43.24%
001-5110-519-3400	OTHER CONTRACTUAL SERVICES	13,740	402,400	103,085	378,109	24,291	412,482	102.51%	93.96%
001-5110-519-4100	COMMUNICATIONS SERVICES	16,058	255,180	14,778	196,394	58,786	214,247	83.96%	76.96%
001-5110-519-4200	FREIGHT & POSTAGE SERVICES	-	400	119	167	233	182	45.44%	41.65%
001-5110-519-4600	REPAIR & MAINT.-BLDG & EQUIP	82,164	1,495,385	(27,999)	1,293,854	171,531	1,411,477	94.39%	86.52%
001-5110-519-4650	VEHICLE MAINTENANCE	-	1,000	-	442	558	482	48.22%	44.20%
001-5110-519-5100	OFFICE SUPPLIES	326	3,000	264	1,336	1,664	1,457	48.58%	44.53%
001-5110-519-5200	OPERATING SUPPLIES	4,043	288,116	14,836	196,479	91,638	214,340	74.39%	68.19%
001-5110-519-5250	FUEL AND GASOLINE	115	650	45	425	225	463	71.29%	65.35%
001-5110-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	700	-	200	500	218	31.17%	28.57%
001-5110-519-5500	TRAINING	-	3,500	-	3,474	26	3,790	108.28%	99.26%
001-5110-519-6300	INFRASTRUCTURE	428	265,582	-	40,125	158,086	43,772	16.48%	15.11%
001-5110-519-6400	MACHINERY AND EQUIPMENT	-	63,522	-	25,082	38,440	27,362	43.08%	39.49%
001-5110-519-6800	INTANGIBLE ASSETS	-	252,500	-	233,450	19,050	254,673	100.86%	92.46%
	INFORMATION TECHNOLOGY	191,675	4,016,159	189,752	3,189,053	729,734	3,478,967	86.62%	79.41%

Account	Account Description	FY22 Prior - August Rev/Expd	FY23 Amended Budgeted	FY23 Current - August Rev/Expd	FY23 YTD Rev/Expd	FY23 Balance Excess/Deficit	FY23 Annual Projection	Annual %	YTD %
001-9011-000-0000	DEBT SERVICE AND TRANSFERS	-	-	-	-	-	-	0.00%	0.00%
001-9011-000-0001	DEBT SERVICE AND TRANSFERS	-	-	-	-	-	-	0.00%	0.00%
001-9011-581-0000	DEBT SERVICE AND TRANSFERS	-	-	-	-	-	-	0.00%	0.00%
001-9011-581-0029	GENERAL FUND - TRANSFERS	-	-	-	-	-	-	0.00%	0.00%
001-9011-581-9110	TRANSFER TO FIRE IMPACT FEE FUND	(7,516)	-	-	(131,328)	131,328	(143,266)	0.00%	0.00%
001-9011-581-9111	TRANSFER TO STREETS IMPROV. FUND	116,809	2,259,781	88,315	967,978	(1,108,197)	1,055,976	46.73%	42.84%
001-9011-581-9112	TRANSFER TO POLICE IMPACT FEES	(37,606)	-	-	(586,833)	(640,182)	0.00%	0.00%	0.00%
001-9011-581-9113	TRANSFER TO POLICE IMPACT FEE FUND	(7,026)	-	-	(126,371)	126,371	(137,859)	0.00%	0.00%
001-9011-581-9114	TRANSFER TO RECREATION IMPACT	(3,694)	-	-	(82,027)	82,027	(89,484)	0.00%	0.00%
001-9011-581-9116	TRANSFER TO POLICE DISCRETIONARY FUND	(1,110)	-	-	(16,611)	16,611	(18,121)	0.00%	0.00%
001-9011-581-9120	TRANSFER TO STORMWATER FUND	(1,635)	-	-	(3,512)	3,512	(3,831)	0.00%	0.00%
001-9011-581-9141	TRANS TO WATER & SEWER FUND	(96,579)	-	-	(1,453,319)	1,453,319	(1,585,439)	0.00%	0.00%
001-9011-581-9142	TRANSFER TO SANITATION FUND	(394)	-	-	(4,294)	4,294	(4,684)	0.00%	0.00%
001-9011-581-9150	TRANSFER TO GRANT FUND	(10,312)	-	103,333	885,107	(885,107)	965,571	0.00%	0.00%
001-9011-581-9170	TRANSFER TO SPECIAL ASSESSMENT	(740)	-	-	(10,322)	10,322	(11,260)	0.00%	0.00%
001-9011-581-9610	TRANSFER TO COMM DEV AGENCY FUND	(6,556)	-	-	(116,465)	116,465	(127,052)	0.00%	0.00%
001-9011-590-0000	GENERAL FUND - DEBT SERVICE	-	-	-	-	-	-	0.00%	0.00%
001-9011-590-7180	BB&T FIRE TRUCK LOAN - PRINCIPAL	-	120,189	-	120,189	-	131,115	109.09%	100.00%
001-9011-590-7183	CNG REVENUE NOTE 2014 - PRINCIPAL	-	134,000	-	134,000	-	146,182	109.09%	100.00%
001-9011-590-7189	MOTOROLA - TOWER LEASE	-	277,165	-	277,166	(1)	302,363	109.09%	100.00%
001-9011-590-7193	ZION BANK - 2018	-	338,000	-	338,000	-	368,727	0.00%	0.00%
001-9011-590-7280	BB&T FIRE TRUCK LOAN - INTEREST	1,082	2,163	-	1,082	1,082	1,180	54.55%	50.00%
001-9011-590-7283	CNG REVENUE NOTE 2014 - INTEREST	2,602	3,917	1,315	3,917	-	4,273	109.09%	100.00%
001-9011-590-7289	MOTOROLA - TOWER LEASE (INTEREST)	-	26,906	-	26,903	3	29,348	109.08%	99.99%
001-9011-590-7293	ZION BANK - 2018 INTEREST	-	23,374	-	22,360	1,013	24,393	104.36%	95.66%
DEBT SERVICE AND TRANSFERS		(52,677)	3,185,494	192,964	245,620	539,874	267,949	8.41%	7.71%
001 GENERAL FUND Expend Total		4,268,663	72,030,734	4,618,383	50,075,899	17,868,387	54,770,629	76.04%	69.52%
101 STREET IMPROVEMENTS FUN Revenue Total		367,897	7,449,740	356,766	4,204,311	(3,093,018)	5,790,404	77.73%	56.44%
101-3412-000-0000	PS - STREET MAINTENANCE	-	-	-	-	-	-	-	-
101-3412-541-0031	SIX CENT GAS TAX	20,797	376,885	30,355	265,630	111,255	289,778	76.89%	70.48%
101-3412-541-1200	REGULAR SALARIES AND WAGES	-	1,501	-	1,698	(197)	1,852	123.42%	113.13%
101-3412-541-1210	LONGEVITY PAY	2,315	31,350	2,686	28,377	2,973	30,957	98.75%	90.52%
101-3412-541-1400	OVERTIME PAY	74	880	37	695	185	758	86.15%	78.97%
101-3412-541-1600	OTHER REIMBURSED ALLOWANCES	1,685	35,130	2,384	21,872	13,258	23,860	67.92%	62.26%
101-3412-541-2100	FICA TAXES - CITY MATCHING	3,864	54,693	3,940	38,418	16,274	41,911	76.63%	70.24%
101-3412-541-2200	CITY RETIREMENT CONTRIBUTION	12,476	147,695	9,509	73,259	74,435	79,919	54.11%	49.60%
101-3412-541-2300	LIFE AND HEALTH INSURANCE	-	18,693	-	4,845	13,848	5,286	28.28%	25.92%
101-3412-541-2400	WORKER'S COMPENSATION	-	2,000	150	150	1,850	164	8.18%	7.50%
101-3412-541-3100	PROFESSIONAL SERVICES	24,835	586,250	51,892	418,654	167,596	456,713	77.90%	71.41%
101-3412-541-3400	OTHER CONTRACTUAL SERVICES	-	200	-	-	200	-	0.00%	0.00%
101-3412-541-4000	TRAVEL & PER DIEM	832	-	-	-	-	-	0.00%	0.00%
101-3412-541-4100	COMMUNICATIONS SERVICES	-	200	-	-	-	-	0.00%	0.00%
101-3412-541-4200	FREIGHT & POSTAGE SERVICES	3,955	83,168	5,151	41,009	42,159	44,737	53.79%	49.31%
101-3412-541-4300	UTILITY SERVICES	120,459	1,478,099	170,185	1,212,881	265,218	1,323,143	89.52%	82.06%
101-3412-541-4310	UTILITY SERVICES - STREET LIGHTS	-	63,427	-	-	63,427	-	0.00%	0.00%
101-3412-541-4311	FDOT STREET LIGHTS	-	74,500	2,242	37,815	36,685	41,253	55.37%	50.76%
101-3412-541-4400	RENTAL AND LEASES	-	373,300	31,739	244,826	128,474	267,083	71.55%	65.58%
101-3412-541-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	14,851	46,449	4,566	36,216	10,233	39,509	85.06%	77.97%
101-3412-541-4609	FDOT SIGNALS & EQUIPMENT	-	43,000	-	42,768	232	43,000	100.00%	99.46%
101-3412-541-4612	STREET STRIPPING	2,170	67,796	37,032	62,600	4,196	66,796	98.52%	92.34%
101-3412-541-4650	VEHICLE MAINTENANCE	-	2,000	-	10	1,990	11	0.55%	0.50%
101-3412-541-4700	PRINTING SERVICES	-	22,600	-	8,677	13,923	9,466	41.89%	38.40%
101-3412-541-4900	OTHER CURRENT CHARGES	-	20,000	1,285	6,079	13,921	6,632	33.16%	30.40%
101-3412-541-4903	TEMPORARY LABOR	-	1,500	74	1,261	239	1,376	91.74%	84.09%
101-3412-541-5100	OFFICE SUPPLIES	8,391	46,614	3,738	26,776	19,838	29,210	62.66%	57.44%
101-3412-541-5200	OPERATING SUPPLIES	-	513,001	-	494,486	18,515	513,001	100.00%	96.39%
101-3412-541-5203	SIDEWALK/CURB REPAIRS	-	-	-	-	-	-	-	-

Account	Account Description	FY22 Prior - August Rev/Expd	FY23 Amended Budgeted	FY23 Current - August Rev/Expd	FY23 YTD Rev/Expd	FY23 Balance Excess/Deficit	FY23 Annual Projection	Annual %	YTD %
101-3412-541-5204	STREET/STOP SIGN REPLACEMENT PRG	444	50,000	1,351	34,864	15,136	38,034	76.07%	69.73%
101-3412-541-5250	FUEL AND GASOLINE	2,893	39,600	3,105	25,375	14,225	27,681	69.90%	64.08%
101-3412-541-5300	ROAD MATERIALS & SUPPLIES	-	40,000	3,025	13,008	26,992	14,191	35.48%	32.52%
101-3412-541-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	1,350	-	58	1,292	63	4.70%	4.31%
101-3412-541-5500	TRAINING	-	7,500	-	2,912	4,588	3,177	0.00%	0.00%
101-3412-541-6300	IMPROVEMENTS OTHER THAN BLDGS.	-	64,221	49,585	49,585	14,636	54,093	84.23%	77.21%
101-3412-541-6303	ROADWAY RESURFACING	48,639	3,075,239	529,690	2,964,962	110,277	3,075,239	100.00%	96.41%
101-3412-541-6307	SPEED HUMPS PROGRAM	58,200	65,000	-	18,500	46,500	20,182	31.05%	28.46%
101-3412-541-6400	EQUIPMENT AND MACHINERY	24,665	15,900	-	12,324	3,576	13,444	0.00%	0.00%
101-3412-541-6800	INTANGIBLE ASSETS	3,012	-	-	-	-	-	0.00%	0.00%
101-3414-000-0000	PS - INMATE PROGRAM	-	-	-	-	-	-	0.00%	0.00%
101-3414-541-5250	FUEL AND GASOLINE	-	-	-	323	(323)	353	0.00%	0.00%
101 STREET IMPROVEMENTS FUN Expend Total		354,557	7,449,740	943,720	6,190,913	1,257,827	6,562,869	88.10%	83.10%
102 TRANSPORTATION IMPACT F Revenue Total		1,455,462	17,201,179	261,222	8,656,029	(2,745,950)	9,442,941	54.90%	50.37%
102-3413-541-3100	PROFESSIONAL SERVICES	-	206,856	30,901	84,174	122,683	91,826	44.39%	40.69%
102-3413-541-3112	TRAFFIC COUNTS	-	90,000	-	44,000	46,000	48,000	53.33%	48.89%
102-3413-541-6100	LAND	-	521,070	-	460,610	60,460	502,484	96.43%	88.40%
102-3413-541-6300	IMPROVEMENTS OTHER THAN BLDGS.	82,492	16,314,953	155,904	4,779,425	9,927,895	5,213,918	0.00%	0.00%
102-3413-581-9101	TRANSFER TO GENERAL FUND	5,692	68,300	5,692	62,608	5,692	68,300	100.00%	91.67%
102 TRANSPORTATION IMPACT F Expend Total		88,183	17,201,179	192,496	5,430,817	10,162,729	5,924,528	34.44%	31.57%
103 LAW ENFORCEMENT TRUST - Revenue Total		70	100,000	757	6,402	(93,598)	6,984	6.98%	6.40%
103-0000-000-0000	FEDERAL TRUST FUND	-	-	-	-	-	-	0.00%	0.00%
103-2291-000-0000	FEDERAL TRUST FUND	-	-	-	-	-	-	0.00%	0.00%
103-2291-521-0033	FEDERAL FORFEITURES NEW	-	-	-	-	-	-	0.00%	0.00%
103-2291-521-5200	FED FORFEIT OP SUPPLIES NEW	2,500	26,000	-	2,500	23,500	2,727	10.49%	9.62%
103-2291-521-6400	FED FORFEIT EQUIP NEW	-	9,000	-	9,000	-	9,818	109.09%	100.00%
103-2291-521-6800	INTANGIBLE ASSETS	-	65,000	-	65,000	-	70,909	109.09%	100.00%
103 LAW ENFORCEMENT TRUST - Expend Total		2,500	100,000	-	76,500	23,500	83,455	83.45%	76.50%
104 RECREATION IMPACT FEES Revenue Total		166,420	949,682	54,060	1,293,440	307,918	1,411,025	148.58%	136.20%
104-3614-000-0000	RECREATION	-	-	-	-	-	-	0.00%	0.00%
104-3614-572-0034	RECREATION IMPACT FEES	-	-	-	-	-	-	0.00%	0.00%
104-3614-572-6300	IMPROVEMENTS OTHER THAN BLDGS.	-	947,682	-	25,313	922,369	27,614	2.91%	2.67%
104-3614-581-9101	TRANSFER TO GENERAL FUND	167	2,000	167	1,833	167	2,000	100.00%	91.67%
104 RECREATION IMPACT FEES Expend Total		167	949,682	167	27,147	922,535	29,614	3.12%	2.86%
105 LAW ENFORCEMENT TRUST - Revenue Total		474	100,000	845	19,108	(80,892)	20,845	20.84%	19.11%
105-2290-000-0000	STATE TRUST FUND	-	-	-	-	-	-	0.00%	0.00%
105-2290-521-0035	STATE FORFEITURES	-	-	-	-	-	-	0.00%	0.00%
105-2290-521-5200	OPERATING SUPPLIES	2,000	50,000	-	6,000	44,000	6,545	13.09%	12.00%
105-2290-521-6400	EQUIPMENT AND MACHINERY	-	50,000	-	-	50,000	-	0.00%	0.00%
105 LAW ENFORCEMENT TRUST - Expend Total		2,000	100,000	-	6,000	94,000	6,545	6.55%	6.00%
106 POLICE DISCRETIONARY FU Revenue Total		3,750	100,000	2,750	46,998	(53,002)	51,270	51.27%	47.00%
106-2220-000-0000	POLICE - FIELD SERVICES	-	-	-	-	-	-	0.00%	0.00%
106-2220-521-5200	OPERATING SUPPLIES	-	50,000	-	-	50,000	-	0.00%	0.00%
106-2220-521-5203	OP SUPPLIES - DONATIONS	-	30,000	-	16,918	13,082	18,456	61.52%	56.39%
106-2220-521-6400	EQUIPMENT AND MACHINERY - K9 Program	-	20,000	-	-	20,000	-	0.00%	0.00%
106 POLICE DISCRETIONARY FU Expend Total		-	100,000	-	16,918	83,082	18,456	18.46%	16.92%
110 FIRE IMPACT FEES Revenue Total		151,733	4,033,000	40,551	1,051,225	(2,981,775)	1,146,791	28.44%	26.07%
110-2110-522-0000	FIRE CHIEF FIRE CONTROL	-	-	-	-	-	-	0.00%	0.00%

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110-2110-522-6200	INFRASTRUCTURE BUILDING	-	4,028,000	2,488	81,667	3,946,333	89,091	2.21%	2.03%
110-2110-581-9101	TRANSFER TO GENERAL FUND	417	5,000	417	4,583	417	5,000	100.00%	91.67%
110 FIRE IMPACT FEES Expend Total		417	4,033,000	2,905	86,250	3,946,750	94,091	2.33%	2.14%
115 POLICE IMPACT FEES Revenue Total		157,873	2,005,000	43,807	1,088,032	(916,968)	1,186,944	59.20%	54.27%
115-2210-521-0000	POLICE CHIEF LAW ENFORCEMENT	-	-	-	-	-	-	0.00%	0.00%
115-2210-521-6200	INFRASTRUCTURE - BUILDING	-	2,000,000	3,555	7,289	1,992,711	7,952	0.00%	0.00%
115-2210-581-9101	TRANSFER TO GENERAL FUND	417	5,000	417	4,583	417	5,000	100.00%	91.67%
115 POLICE IMPACT FEES Expend Total		417	2,005,000	3,972	11,872	1,993,128	12,952	0.65%	0.59%
120 STORMWATER SPECIAL REVE Revenue Total		10,726	1,211,623	13,808	489,863	(721,759)	534,396	44.11%	40.43%
120-3151-538-0047	STORMWATER SPECIAL REVENUE	-	-	-	-	-	-	0.00%	0.00%
120-3151-538-1200	REGULAR SALARIES AND WAGES	7,350	153,864	13,862	105,898	47,966	115,525	75.08%	68.83%
120-3151-538-1210	LONGEVITY PAY	-	1,138	-	1,336	(198)	1,457	128.03%	117.36%
120-3151-538-1400	OVERTIME PAY	1,916	8,400	78	5,323	3,077	5,806	69.12%	63.36%
120-3151-538-2100	FICA TAXES - CITY MATCHING	700	18,773	1,053	8,436	10,337	9,203	49.02%	44.94%
120-3151-538-2200	CITY RETIREMENT CONTRIBUTION	1,546	29,227	1,660	14,514	14,713	15,834	54.17%	49.66%
120-3151-538-2300	LIFE AND HEALTH INSURANCE	3,057	63,885	2,588	20,703	43,182	22,585	35.35%	32.41%
120-3151-538-2400	WORKER'S COMPENSATION	-	13,030	-	1,825	11,205	1,991	15.28%	14.01%
120-3151-538-3100	PROFESSIONAL SERVICES	6,706	268,841	-	14,209	254,632	15,500	5.77%	5.29%
120-3151-538-3400	OTHER CONTRACTUAL SERVICES	5,258	164,639	28,483	122,453	42,186	133,585	81.14%	74.38%
120-3151-538-4000	TRAVEL & PER DIEM	-	7,000	-	-	7,000	-	0.00%	0.00%
120-3151-538-4300	UTILITY SERVICES	1,218	35,000	194	19,533	15,467	21,308	60.88%	55.81%
120-3151-538-4400	RENTALS AND LEASES	-	1,000	-	-	1,000	-	0.00%	0.00%
120-3151-538-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	-	148,630	-	82,030	66,600	89,487	60.21%	55.19%
120-3151-538-4650	VEHICLE MAINTENANCE	74	30,500	1,357	31,450	(950)	34,309	112.49%	103.12%
120-3151-538-4900	OTHER CURRENT CHARGES	4,382	29,903	-	15,173	14,730	16,553	55.35%	50.74%
120-3151-538-5100	OFFICE SUPPLIES	-	375	50	336	39	366	97.65%	89.51%
120-3151-538-5200	OPERATING SUPPLIES	307	31,217	6,310	15,215	16,002	16,598	53.17%	48.74%
120-3151-538-5250	FUEL AND GASOLINE	1,106	17,731	1,447	12,073	5,658	13,171	74.28%	68.09%
120-3151-538-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,255	2,900	-	227	2,673	247	8.52%	7.81%
120-3151-538-5500	TRAINING	-	14,450	507	1,149	13,301	1,253	8.67%	7.95%
120-3151-538-6300	IMPROVEMENTS OTHER THAN BLDGS.	-	82,081	-	-	82,081	-	0.00%	0.00%
120-3151-538-6400	EQUIPMENT AND MACHINERY	-	27,232	-	27,232	-	29,708	109.09%	100.00%
120-3151-538-6800	INTANGIBLE ASSETS	3,168	-	-	-	-	-	0.00%	0.00%
120-3151-581-9101	TRANSFER TO GENERAL FUND	5,150	61,805	5,150	56,655	5,150	61,805	100.00%	91.67%
120 STORMWATER SPECIAL REVE Expend Total		43,193	1,211,623	62,740	555,770	655,853	606,294	50.04%	45.87%
130 CEMETERY PERPETUAL FUND Revenue Total		400	-	-	38,398	38,398	41,889	0.00%	0.00%
150 GRANT FUND Revenue Total		-	8,952,931	103,333	990,000	(5,647,663)	1,080,000	12.06%	11.06%
150-1020-000-0000	ADMIN - ADMINISTRATIVE SERVICES	-	-	-	-	-	-	0.00%	0.00%
150-1020-512-5201	CORONA SLRF: RE-IMAGINE COMMUNITIES	-	15,000	-	15,000	-	16,364	109.09%	100.00%
150-1022-000-0000	FACILITIES MAINTENANCE	-	-	-	-	-	-	0.00%	0.00%
150-1022-519-6300	CORONA SLRF: CITYWIDE LED LIGHTING CONVER	-	450,000	-	18,249	431,751	19,908	4.42%	4.06%
150-1022-519-6301	CORONA SLRF:FRAN CARLTON RESTORATION	-	250,000	47,496	217,969	32,031	237,784	95.11%	87.19%
150-1022-519-6302	CORONA SLRF: CITY HALL GROUNDING AND LIGH	-	250,000	-	-	250,000	-	0.00%	0.00%
150-1120-513-5292	EXPENSES - HURRICANE IAN	-	794,225	7,700	34,296	759,930	37,413	4.71%	4.32%
150-1120-513-5293	DEBRIS EXPENSES - HURRICANE IAN	-	460,862	-	126,977	333,885	138,520	30.06%	27.55%
150-3151-000-0000	STORMWATER - CONTROL ACCOUNT	-	1,587,746	-	1,257,267	330,479	1,371,564	86.38%	79.19%
150-3151-538-3100	PROFESSIONAL SERVICES	-	100,000	-	-	-	-	0.00%	0.00%
150-3151-538-6301	CORONA SLRF: 8TH ST. STORMWATER P & P	-	200,000	-	-	200,000	-	0.00%	0.00%
150-3210-581-9402	CORONAVIRUS STATE-LOC RECOV SHYEELEER OAK	-	249,750	-	175,225	74,525	191,155	76.54%	70.16%
150-3410-000-0000	TRANSFER TO SANITATION	-	1,000,000	83,333	916,667	83,333	1,000,000	100.00%	91.67%
150-3410-554-3400	DESIGN ENGINEERING	-	-	-	-	-	-	0.00%	0.00%
	LAND DEVELOPMENT GRANT (CDBG)	-	42,000	16,502	24,753	17,247	27,003	0.00%	0.00%

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150-3412-000-0000	STREET RESURFACING FOR YOTHERS ROAD	-	-	-	-	-	-	0.00%	0.00%
150-3412-541-6306	CDBG-SIDEWALKS PHASE I & CURB NEW CONSTR	-	1,049,950	-	-	1,049,950	-	0.00%	0.00%
150-3412-581-9111	TRANSFER TO STREETS IMPROVEMENT FUND	83,333	1,000,000	83,333	916,667	83,333	1,000,000	100.00%	91.67%
150-3512-572-6300	CORONAVIRUS STATE-LOC RECOV CEMETERY PAV	-	195,308	-	53,143	142,165	57,974	29.68%	27.21%
150-3514-000-0000	RECREATION ATHLETIC COMPLEXES	-	-	-	-	-	-	0.00%	0.00%
150-3514-572-6200	RECREATION ATHL PARKS AND RECRE	-	4,799	-	1,529	3,270	1,668	0.00%	0.00%
150-3613-000-0000	RECREATION - PROGRAMS	-	-	-	-	-	-	0.00%	0.00%
150-3613-572-6305	LAND AND WATER CONSERVATION GRANT	-	251,090	-	-	251,090	-	0.00%	0.00%
150-3614-572-6300	CORONAVIRUS STATE - LOCAL RECOVERY FUNDS	-	1,052,200	-	97,673	402,327	106,553	10.13%	9.28%
	150 GRANT FUND Expend Total	83,333	8,952,931	238,365	3,855,414	4,545,317	4,205,906	46.98%	43.06%
	171 SPECIAL ASSESSMENT – MA Revenue Total	11,893	37,050	-	24,182	(12,868)	26,380	71.20%	65.27%
171-6170-000-0000	MAINLINE VILLAGE SPECIAL ASSESSMENT	-	-	-	-	-	-	0.00%	0.00%
171-6170-539-3400	CONTRACTUAL SERVICES	285	-	-	-	-	-	0.00%	0.00%
171-6170-581-9101	TRANSFER TO GENERAL FUND	1,190	-	1,300	14,300	(14,300)	15,600	0.00%	0.00%
171-6171-539-4600	REPAIRS & MAINTENANCE SVCS	-	21,450	-	18,879	2,571	20,596	96.02%	88.02%
171-6171-581-9101	TRANSFER TO GEN FUND MAINLINE VILLAGE	-	15,600	-	-	15,600	-	0.00%	0.00%
	171 SPECIAL ASSESSMENT – MA Expend Total	1,475	37,050	1,300	33,179	3,871	36,196	97.69%	89.55%
	172 SPECIAL ASSESSMENT - IMA Revenue Total	1,009	25,225	350	15,161	(10,064)	16,539	65.57%	60.10%
172-6170-000-0000	MAIN AVE VILLAS SPECIAL ASSESSMENT	-	-	-	-	-	-	0.00%	0.00%
172-6170-539-3400	CONTRACTUAL SERVICES	190	-	-	-	-	-	0.00%	0.00%
172-6170-581-9101	TRANSFER TO GENERAL FUND	935	-	1,002	11,023	(11,023)	12,025	0.00%	0.00%
172-6172-539-4600	REPAIRS & MAINTENANCE SVCS	-	13,200	-	11,050	2,150	12,055	91.32%	83.71%
172-6172-581-9101	TRANSFER TO GEN FUND MAIN AVE	-	12,025	-	-	12,025	-	0.00%	0.00%
	172 SPECIAL ASSESSMENT - IMA Expend Total	1,125	25,225	1,002	22,073	3,152	24,080	95.46%	87.50%
	173 SPECIAL ASSESSMENT – CI Revenue Total	225	77,950	232	8,676	(69,274)	9,465	12.14%	11.13%
173-6170-000-0000	CIMARRON HILLS SPECIAL ASSESSMENT	-	-	-	-	-	-	0.00%	0.00%
173-6170-539-3400	CONTRACTUAL SERVICES	450	-	-	-	-	-	0.00%	0.00%
173-6170-539-4600	REPAIRS & MAINTENANCE SVCS	-	77,500	-	35,040	42,460	38,225	49.32%	45.21%
173-6170-581-9101	TRANSFER TO GENERAL FUND CIMARRON	-	450	38	413	38	450	100.00%	91.67%
	173 SPECIAL ASSESSMENT – CI Expend Total	450	77,950	38	35,452	42,498	38,675	49.62%	45.48%
	174 Fund 174 Revenue Total	561	8,373	341	8,075	(298)	8,809	105.21%	96.44%
174-6174-000-0000	MARTIN PL POND P2 SPECIAL ASSESSMENTS	-	-	-	-	-	-	0.00%	0.00%
174-6174-581-9101	TRANSFER TO GEN FUND MARTIN PL POND P2	698	-	-	-	-	-	0.00%	0.00%
174-6174-581-9120	TRANSFER TO STORMWATER	-	8,373	698	7,675	698	8,373	100.00%	91.67%
	174 Fund 174 Expend Total	698	8,373	698	7,675	698	8,373	100.00%	91.67%
	175 Fund 175 Revenue Total	-	15,050	-	3,456	(11,594)	3,770	25.05%	22.96%
175-6175-000-0000	LOVEL TERRACE SPECIAL ASSESSMENT	-	-	-	-	-	-	0.00%	0.00%
175-6175-539-3400	CONTRACTUAL SERVICES	-	4,930	-	-	4,930	-	0.00%	0.00%
175-6175-539-4600	REPAIRS & MAINTENANCE SVCS	-	9,370	-	1,123	8,247	1,225	13.08%	11.99%
175-6175-581-9101	TRANSFER TO GENERAL FUND LOVELL TERRACE	-	750	63	688	63	750	100.00%	91.67%
	175 Fund 175 Expend Total	-	15,050	63	1,811	13,239	1,975	13.13%	12.03%
	176 Fund 176 Revenue Total	-	8,320	-	-	(8,320)	-	0.00%	0.00%
176-6176-000-0000	LAKE MCCOY OAKS SPECIAL ASSESSMENT	-	-	-	-	-	-	0.00%	0.00%
176-6176-539-3400	CONTRACTUAL SERVICES	-	4,400	-	-	4,400	-	0.00%	0.00%
176-6176-539-4600	REPAIRS & MAINTENANCE SVCS	-	3,920	-	393	3,527	429	10.93%	10.02%
	176 Fund 176 Expend Total	-	8,320	-	393	7,927	429	5.15%	4.72%
	190 Fund 190 Revenue Total	-	235,255	797	236,344	1,088	257,829	109.60%	100.46%

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190-6190-000-0000	AVIAN POINTE SPECIAL ASSESSMENTS	-	-	-	-	-	-	-	-
190-6190-541-4310	STREET LIGHTS AVIAN POINTE	5,441	97,483	6,931	62,546	34,937	68,232	69.99%	64.16%
190-6190-581-9101	TRANSFER TO GEN FUND AVIAN POINTE	42	1,485	124	1,361	124	1,485	100.00%	91.67%
190-6191-000-0000	EAST KELLY PARK SPECIAL ASSESSMENTS	-	-	-	-	-	-	0.00%	0.00%
190-6191-541-4310	STREET LIGHTS EAST KELLY PARK	1,900	28,147	2,026	19,708	8,439	21,500	76.38%	70.02%
190-6191-581-9101	TRANSFER TO GEN FUND EAST KELLY PARK	34	429	36	393	36	429	100.00%	91.67%
190-6192-000-0000	OAKS AT KELLY PARK SPECIAL ASSESSMENTS	-	-	-	-	-	-	0.00%	0.00%
190-6192-541-4310	STREET LIGHTS OAKS AT KELLY PARK	1,126	15,762	1,145	11,391	4,371	12,426	78.84%	72.27%
190-6192-581-9101	TRANSFER TO GEN FUND OAKS AT KELLY PARK	18	240	20	220	20	240	100.00%	91.67%
190-6193-000-0000	OAK POINTE SPECIAL ASSESSMENTS	-	-	-	-	-	-	0.00%	0.00%
190-6193-541-4310	STREET LIGHTS OAK POINTE	-	32,642	-	-	32,642	-	0.00%	0.00%
190-6193-581-9101	TRANSFER TO GEN FUND OAK POINTE	-	435	-	-	435	-	0.00%	0.00%
190-6194-000-0000	EMERSON PARK SPECIAL ASSESSMENTS	-	-	-	-	-	-	0.00%	0.00%
190-6194-541-4310	STREET LIGHTS EMERSON PARK	-	71	-	-	71	-	0.00%	0.00%
190-6195-000-0000	WINDING MEADOWS SPECIAL ASSESSMENTS	-	-	-	-	-	-	0.00%	0.00%
190-6195-541-4310	STREET LIGHTS WINDING MEADOWS	-	29,780	-	134	29,646	146	0.49%	0.45%
190-6195-581-9101	TRANSFER TO GEN FUND WINDING MEADOWS	-	453	38	415	38	453	100.00%	91.67%
190-6205-000-0000	WEST KELLY PARK ST SPECIAL ASSESSMENTS	-	-	-	-	-	-	0.00%	0.00%
190-6205-541-4310	STREET LIGHTS WEST KELLY PARK STREET	-	27,938	62	288	27,650	314	1.12%	1.03%
190-6205-581-9101	TRANSFER TO GEN FUND WEST KELLY PARK	-	390	33	358	33	390	100.00%	91.67%
190 Fund 190 Expend Total		8,561	235,255	10,414	96,814	138,441	105,615	44.89%	41.15%
401 WATER & WASTEWATER OPER Revenue Total		2,006,541	37,532,566	2,673,595	22,172,915	(11,345,096)	24,188,635	64.45%	59.08%
401-3010-000-0000	PS - UTILITY ADMINISTRATION	-	-	-	-	-	-	-	-
401-3010-539-0042	UTILITY ADMINISTRATION	26,522	433,509	27,837	331,248	102,261	361,362	83.36%	76.41%
401-3010-539-1200	REGULAR SALARIES AND WAGES	-	1,075	-	1,244	(169)	1,358	126.26%	115.73%
401-3010-539-1210	LONGEVITY PAY	-	3,400	35	1,279	2,122	1,395	41.02%	37.60%
401-3010-539-1400	OVERTIME PAY	381	200	37	157	43	171	85.59%	78.46%
401-3010-539-1600	OTHER REIMBURSED ALLOWANCES	-	33,598	2,031	24,231	9,367	26,434	78.68%	72.12%
401-3010-539-2100	FICA TAXES - CITY MATCHING	1,929	56,928	3,324	42,965	13,963	46,871	82.33%	75.47%
401-3010-539-2200	CITY RETIREMENT CONTRIBUTION	4,490	133,102	6,291	71,839	61,263	78,370	58.88%	53.97%
401-3010-539-2300	LIFE AND HEALTH INSURANCE	11,304	462	-	307	155	335	72.57%	66.53%
401-3010-539-2400	WORKER'S COMPENSATION	-	15,000	-	-	15,000	-	0.00%	0.00%
401-3010-539-2500	UNEMPLOYMENT COMPENSATION	-	18,416	-	1,739	(461)	1,897	10.30%	9.44%
401-3010-539-3100	PROFESSIONAL SERVICES	-	45,120	-	9,710	35,410	10,593	23.48%	21.52%
401-3010-539-3400	OTHER CONTRACTUAL SERVICES	-	1,522	77	77	1,445	84	5.50%	5.04%
401-3010-539-4000	TRAVEL & PER DIEM	-	1,000	137	182	818	198	19.82%	18.17%
401-3010-539-4200	FREIGHT & POSTAGE SERVICES	8	16,584	1,313	10,026	6,558	10,937	65.95%	60.46%
401-3010-539-4300	UTILITY SERVICES	1,248	8,655	538	5,648	3,007	6,162	71.19%	65.26%
401-3010-539-4400	RENTAL AND LEASES	373	31,800	1,912	17,174	14,626	18,735	58.92%	54.01%
401-3010-539-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	2,701	2,300	616	1,520	780	1,659	72.12%	66.11%
401-3010-539-4650	VEHICLE MAINTENANCE	-	1,000	-	308	692	336	33.60%	30.80%
401-3010-539-4700	PRINTING SERVICES	-	11,300	1,684	9,557	1,743	10,426	92.26%	84.58%
401-3010-539-5100	OFFICE SUPPLIES	175	8,750	102	1,834	6,916	2,001	22.86%	20.96%
401-3010-539-5200	OPERATING SUPPLIES	-	1,200	-	-	1,200	-	0.00%	0.00%
401-3010-539-5201	VENDING SUPPLIES	-	990	-	445	545	485	48.99%	44.91%
401-3010-539-5250	FUEL AND GASOLINE	82	1,360	-	475	885	518	38.08%	34.91%
401-3010-539-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	5,000	-	2,349	2,651	2,562	51.24%	46.97%
401-3010-539-5500	TRAINING	169	13,520	-	-	13,520	-	0.00%	0.00%
401-3010-539-6200	BUILDINGS	-	-	-	-	-	-	0.00%	0.00%
401-3010-539-6800	INTANGIBLE ASSETS	3,257	-	-	-	-	-	0.00%	0.00%
401-3010-581-9101	TRANSFER TO GENERAL FUND	520,121	6,241,453	520,121	5,721,332	520,121	6,241,453	100.00%	91.67%
PS - UTILITY ADMINISTRATION		573,790	7,087,243	566,055	6,255,645	814,461	6,824,340	96.29%	88.27%
401-3111-000-0000	PS - WATER TREATMENT PLANT	-	24,288	-	-	24,288	-	0.00%	0.00%
401-3111-517-7101	01 BOND DEBT SVC - PRINCIPAL	-	10,615	-	5,126	5,490	5,592	52.67%	48.28%
401-3111-517-7201	01 BOND DEBT SVC - INTEREST	-	-	-	-	-	-	0.00%	0.00%
401-3111-533-0043	WATER PLANT	-	-	-	-	-	-	0.00%	0.00%
401-3111-533-1200	REGULAR SALARIES AND WAGES	30,301	399,667	26,987	312,855	86,812	341,296	85.40%	78.28%

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401-3111-533-1210	LONGEVITY PAY	-	2,536	-	3,039	(503)	3,315	130.71%	119.82%
401-3111-533-1400	OVERTIME PAY	400	7,500	263	4,187	3,313	4,567	60.90%	55.82%
401-3111-533-2100	FICA TAXES - CITY MATCHING	2,264	31,342	1,975	23,321	8,021	25,441	81.17%	74.41%
401-3111-533-2200	CITY RETIREMENT CONTRIBUTION	5,124	48,796	3,246	41,518	7,278	45,292	92.82%	85.08%
401-3111-533-2300	LIFE AND HEALTH INSURANCE	10,797	96,126	6,482	70,090	26,036	76,462	79.54%	72.91%
401-3111-533-2400	WORKER'S COMPENSATION	-	2,171	-	1,397	775	1,524	70.18%	64.33%
401-3111-533-3100	PROFESSIONAL SERVICES	-	5,750	-	3,750	2,000	4,091	71.15%	65.22%
401-3111-533-3400	OTHER CONTRACTUAL SERVICES	2,769	30,000	1,560	23,256	6,744	25,370	84.57%	77.52%
401-3111-533-4000	TRAVEL & PER DIEM	265	1,200	70	727	473	794	66.13%	60.62%
401-3111-533-4200	FREIGHT & POSTAGE SERVICES	-	300	-	-	300	-	0.00%	0.00%
401-3111-533-4300	UTILITY SERVICES	47,545	691,700	42,737	538,402	153,298	587,348	84.91%	77.84%
401-3111-533-4400	RENTAL AND LEASES	-	2,000	-	-	2,000	-	0.00%	0.00%
401-3111-533-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	322	46,100	-	44,572	1,528	48,624	105.47%	96.68%
401-3111-533-4650	VEHICLE MAINTENANCE	262	7,000	3,575	6,941	59	7,572	108.17%	99.16%
401-3111-533-4700	PRINTING SERVICES	-	1,000	-	-	1,000	-	0.00%	0.00%
401-3111-533-4900	OTHER CURRENT CHARGES	-	7,750	-	-	7,750	-	0.00%	0.00%
401-3111-533-4960	BAD DEBT EXPENSE	-	12,000	-	-	12,000	-	0.00%	0.00%
401-3111-533-5200	OPERATING SUPPLIES	12,731	220,911	20,591	168,009	52,902	183,282	82.97%	76.05%
401-3111-533-5220	WATER CONSERVATION PROGRAM	-	6,250	53	829	5,421	904	14.46%	13.26%
401-3111-533-5250	FUEL AND GASOLINE	1,184	39,150	1,760	22,044	17,106	24,048	61.43%	56.31%
401-3111-533-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	75	-	-	75	-	0.00%	0.00%
401-3111-533-5500	TRAINING	-	2,400	-	1,565	835	1,707	71.14%	65.21%
401-3111-533-6300	IMPROVEMENTS OTHER THAN BLDGS.	-	3,551,326	-	66,856	2,844,611	72,933	2.05%	1.88%
401-3111-533-6400	EQUIPMENT AND MACHINERY	-	33,000	-	-	33,000	-	0.00%	0.00%
401-3111-533-6800	INTANGIBLE ASSETS	3,257	-	-	-	-	-	0.00%	0.00%
PS - WATER TREATMENT PLANT									
401-3121-000-0000	PS - WASTEWATER TREATMENT PLANT	117,221	5,280,953	109,298	1,338,482	3,302,613	1,460,162	27.65%	25.35%
401-3121-517-7101	01 BOND DEBT SVC - PRINCIPAL	-	65,596	-	-	65,596	-	0.00%	0.00%
401-3121-517-7151	SFR LOAN WW480211 - PRINCIPAL	-	911,663	-	-	911,663	-	0.00%	0.00%
401-3121-517-7201	01 BOND DEBT SVC - INTEREST	-	28,670	-	13,843	14,827	15,101	52.67%	48.28%
401-3121-517-7251	SFR LOAN WW480211 - INTEREST	-	97,955	96,584	195,910	(97,955)	213,721	218.18%	200.00%
401-3121-517-7351	SFR LOAN WW480211 - OTHER EXPENSES	-	97,955	-	-	97,955	-	0.00%	0.00%
401-3121-535-0044	WASTEWATER TREATMENT PLANT	-	-	-	-	-	-	0.00%	0.00%
401-3121-535-1200	REGULAR SALARIES AND WAGES	54,244	797,435	51,566	590,901	206,534	644,619	80.84%	74.10%
401-3121-535-1210	LONGEVITY PAY	-	3,501	-	3,907	(406)	4,262	121.75%	111.60%
401-3121-535-1400	OVERTIME PAY	3,291	22,000	957	7,420	14,580	8,094	36.79%	33.73%
401-3121-535-1600	OTHER REIMBURSED ALLOWANCES	74	960	37	750	210	818	85.27%	78.16%
401-3121-535-2100	FICA TAXES - CITY MATCHING	4,132	62,534	3,749	43,035	19,498	46,948	75.08%	68.82%
401-3121-535-2200	CITY RETIREMENT CONTRIBUTION	9,615	98,126	6,260	77,337	20,789	84,368	85.98%	78.81%
401-3121-535-2300	LIFE AND HEALTH INSURANCE	23,455	204,656	14,469	153,281	51,375	167,216	81.71%	74.90%
401-3121-535-2400	WORKER'S COMPENSATION	-	7,185	-	3,290	3,896	3,589	49.95%	45.78%
401-3121-535-3100	PROFESSIONAL SERVICES	-	31,428	-	28,938	2,490	31,568	100.45%	92.08%
401-3121-535-3400	OTHER CONTRACTUAL SERVICES	3,821	333,024	5,055	114,818	218,206	125,256	37.61%	34.48%
401-3121-535-3401	DISTRIBUTED WASTEWATER	1,163	22,963	-	10,732	12,231	11,707	50.98%	46.73%
401-3121-535-4000	TRAVEL & PER DIEM	-	3,620	151	814	2,806	888	24.53%	22.49%
401-3121-535-4200	FREIGHT & POSTAGE SERVICES	-	150	-	-	150	-	0.00%	0.00%
401-3121-535-4300	UTILITY SERVICES	108,929	1,735,480	11,448	1,014,553	720,927	1,106,785	63.77%	58.46%
401-3121-535-4400	RENTAL AND LEASES	-	1,500	-	-	1,500	-	0.00%	0.00%
401-3121-535-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	165	47,600	-	15,023	32,577	16,389	34.43%	31.56%
401-3121-535-4650	VEHICLE MAINTENANCE	1,986	8,000	111	7,931	69	8,652	108.16%	99.14%
401-3121-535-4700	PRINTING SERVICES	-	300	-	205	95	224	74.55%	68.33%
401-3121-535-4900	OTHER CURRENT CHARGES	23,100	304,150	24,001	258,916	45,234	282,454	92.87%	85.13%
401-3121-535-4960	BAD DEBT EXPENSE	-	6,000	-	-	6,000	-	0.00%	0.00%
401-3121-535-5200	OPERATING SUPPLIES	12,877	385,701	75,364	283,192	102,509	308,937	80.10%	73.42%
401-3121-535-5250	FUEL AND GASOLINE	415	37,775	9,943	33,995	3,780	37,085	98.17%	89.99%
401-3121-535-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	1,025	-	722	303	787	76.80%	70.40%
401-3121-535-5500	TRAINING	156	5,310	-	2,686	2,624	2,930	55.18%	50.58%
401-3121-535-6100	LAND	-	558,927	-	214,627	344,300	234,139	41.89%	38.40%
401-3121-535-6300	IMPROVEMENTS OTHER THAN BLDGS.	-	1,563,214	150	93,130	1,470,084	101,597	6.50%	5.96%
401-3121-535-6400	EQUIPMENT AND MACHINERY	-	122,000	-	-	122,000	-	0.00%	0.00%

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401-3121-533-6800	INTANGIBLE ASSETS	3,257	-	-	-	-	-	0.00%	0.00%
401-3131-000-0000	PS - WASTEWATER TREATMENT PLANT	250,679	7,566,402	299,845	3,169,955	4,396,446	3,458,133	45.70%	41.90%
401-3131-533-0046	PS - UTILITY CONSTRUCTION	-	-	-	-	-	-	-	-
401-3131-536-0045	UTILITY CONSTRUCTION	-	-	-	-	-	-	-	-
401-3131-536-5250	FUEL AND GASOLINE	-	-	168	1,348	(1,348)	1,471	0.00%	0.00%
401-3141-000-0000	PS - UTILITY CONSTRUCTION	-	-	168	1,348	(1,348)	1,471	0.00%	0.00%
401-3141-533-0046	PS - WATER MAINTENANCE	-	-	-	-	-	-	0.00%	0.00%
401-3141-533-1200	UTILITY MAINTENANCE	59,809	949,929	67,704	759,985	189,944	829,074	87.28%	80.00%
401-3141-533-1200	REGULAR SALARIES AND WAGES	-	8,278	-	9,836	(1,559)	10,730	129.63%	118.83%
401-3141-533-1210	LONGEVITY PAY	10,211	70,140	11,571	130,100	(59,960)	141,928	202.35%	185.49%
401-3141-533-1400	OVERTIME PAY	74	960	74	852	108	929	96.80%	88.74%
401-3141-533-1600	OTHER REIMBURSED ALLOWANCES	4,918	78,742	5,613	64,004	14,738	69,823	88.67%	81.28%
401-3141-533-2100	FICA TAXES - CITY MATCHING	10,227	115,709	8,828	114,597	1,112	125,015	108.04%	99.04%
401-3141-533-2200	CITY RETIREMENT CONTRIBUTION	37,510	338,425	23,612	251,815	86,609	274,708	81.17%	74.41%
401-3141-533-2300	LIFE AND HEALTH INSURANCE	-	5,762	-	3,592	2,170	3,919	68.00%	62.34%
401-3141-533-2400	WORKER'S COMPENSATION	-	20,000	-	-	20,000	-	0.00%	0.00%
401-3141-533-3400	OTHER CONTRACTUAL SERVICES	-	2,400	-	14	2,386	15	0.63%	0.58%
401-3141-533-4000	TRAVEL & PER DIEM	-	1,000	-	-	1,000	-	0.00%	0.00%
401-3141-533-4200	FREIGHT & POSTAGE SERVICES	-	1,000	-	-	1,000	-	0.00%	0.00%
401-3141-533-4300	UTILITY SERVICES	336	23,000	567	2,891	20,109	3,154	13.71%	12.57%
401-3141-533-4400	RENTAL AND LEASES	-	17,687	-	10,637	7,050	11,604	65.61%	60.14%
401-3141-533-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	33,615	299,800	34,431	355,748	(55,948)	388,088	129.45%	118.66%
401-3141-533-4650	VEHICLE MAINTENANCE	6,050	88,750	8,812	56,936	31,814	62,112	69.99%	64.15%
401-3141-533-4700	PRINTING SERVICES	85	26,500	78	2,196	24,304	2,395	9.04%	8.29%
401-3141-533-4900	OTHER CURRENT CHARGES	1,004	12,560	536	5,591	6,969	6,099	48.56%	44.51%
401-3141-533-5100	OFFICE SUPPLIES	-	400	-	-	400	-	0.00%	0.00%
401-3141-533-5200	OPERATING SUPPLIES	3,541	86,850	6,596	56,009	30,841	61,100	70.35%	64.49%
401-3141-533-5201	SENSUS METERING SYSTEM	26,207	950,000	19,751	614,048	335,952	669,870	70.51%	64.64%
401-3141-533-5236	BACKFLOW OPERATIONAL SUPPLIES	-	263,000	14,310	97,349	165,651	106,199	40.38%	37.01%
401-3141-533-5250	FUEL AND GASOLINE	5,462	112,772	6,690	52,057	60,715	56,789	50.36%	46.16%
401-3141-533-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	2,200	-	23	2,177	25	1.15%	1.05%
401-3141-533-5500	TRAINING	-	12,000	-	2,556	9,444	2,788	23.24%	21.30%
401-3141-533-6300	IMPROVEMENTS OTHER THAN BLDGS.	-	1,033,881	46,579	237,559	796,322	259,156	25.07%	22.98%
401-3141-533-6400	EQUIPMENT AND MACHINERY	-	63,094	-	-	63,094	-	0.00%	0.00%
401-3141-533-6800	INTANGIBLE ASSETS	3,257	-	-	-	-	-	0.00%	0.00%
401-3161-000-0000	FIN - UTILITY BILLING	202,306	4,583,839	255,753	2,828,395	1,755,445	3,085,522	67.31%	61.70%
401-3161-533-0057	UTILITY BILLING	-	-	-	-	-	-	-	-
401-3161-533-1200	REGULAR SALARIES AND WAGES	21,844	339,086	15,177	259,656	79,429	283,261	83.54%	76.58%
401-3161-533-1210	LONGEVITY PAY	-	1,826	-	1,876	(50)	2,047	112.08%	102.74%
401-3161-533-1400	OVERTIME PAY	-	-	1,437	4,348	(4,348)	4,743	0.00%	0.00%
401-3161-533-2100	FICA TAXES - CITY MATCHING	1,597	30,058	1,270	19,640	10,417	21,426	71.28%	65.34%
401-3161-533-2200	CITY RETIREMENT CONTRIBUTION	3,615	46,796	1,979	32,778	14,018	35,758	76.41%	70.04%
401-3161-533-2300	LIFE AND HEALTH INSURANCE	13,298	142,514	4,007	71,917	70,596	78,455	55.05%	50.46%
401-3161-533-2400	WORKER'S COMPENSATION	-	197	-	129	68	141	71.58%	65.61%
401-3161-533-3100	PROFESSIONAL SERVICES	-	6,000	-	-	6,000	-	0.00%	0.00%
401-3161-533-3400	OTHER CONTRACTUAL SERVICES	22,328	584,000	27,167	528,711	55,289	576,775	98.76%	90.53%
401-3161-533-4200	FREIGHT & POSTAGE SERVICES	9,435	166,750	25,444	136,114	30,636	148,488	89.05%	81.63%
401-3161-533-4400	RENTALS AND LEASES	231	3,500	290	2,532	968	2,762	78.93%	72.35%
401-3161-533-4600	REPAIR & MAINT. BLDG. & EQUIPMENT	-	58,370	238	55,158	3,212	60,172	103.09%	94.50%
401-3161-533-4650	VEHICLE MAINTENANCE	-	3,200	-	2,076	1,124	2,265	70.79%	64.89%
401-3161-533-4700	PRINTING SERVICES	6,144	134,750	25,054	94,676	40,074	103,283	76.65%	70.26%
401-3161-533-5100	OFFICE SUPPLIES	33	6,400	903	2,503	3,897	2,730	42.66%	39.10%
401-3161-533-5200	OPERATING SUPPLIES	352	5,150	77	2,537	2,613	2,768	53.75%	49.27%
401-3161-533-5250	FUEL AND GASOLINE	373	2,500	1,059	4,316	(1,816)	4,708	188.33%	172.64%
401-3161-533-5500	TRAINING	-	1,000	-	-	1,000	-	0.00%	0.00%
401-3161-533-6400	EQUIPMENT AND MACHINERY	-	22,585	-	22,585	-	24,638	109.09%	100.00%
401-3171-000-0000	FIN - UTILITY BILLING	79,250	1,554,681	104,104	1,241,554	313,126	1,354,423	87.12%	79.86%
401-3171-533-0058	PS - WASTEWATER MAINTENANCE	-	-	-	-	-	-	0.00%	0.00%
401-3171-533-0058	WASTEWATER MAINTENANCE	-	-	-	-	-	-	0.00%	0.00%

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401-3171-535-1200	REGULAR SALARIES AND WAGES	50,349	791,025	51,463	652,707	138,318	712,044	90.02%	82.51%
401-3171-535-1210	LONGEVITY PAY	-	5,498	-	6,511	(1,013)	7,103	129.20%	118.43%
401-3171-535-1400	OVERTIME PAY	12,172	35,000	12,974	165,051	(130,051)	180,056	514.45%	471.58%
401-3171-535-1600	OTHER REIMBURSED ALLOWANCES	111	1,440	74	1,158	282	1,263	87.71%	80.40%
401-3171-535-2100	FICA TAXES - CITY MATCHING	4,396	63,722	4,551	58,925	4,797	64,282	100.88%	92.47%
401-3171-535-2200	CITY RETIREMENT CONTRIBUTION	10,453	99,206	6,479	99,109	97	108,119	108.98%	99.90%
401-3171-535-2300	LIFE AND HEALTH INSURANCE	28,614	260,297	17,508	192,454	67,843	209,949	80.66%	73.94%
401-3171-535-2400	WORKER'S COMPENSATION	-	6,397	-	3,816	2,582	4,162	65.07%	59.64%
401-3171-535-3100	PROFESSIONAL SERVICES	-	228,320	-	67,335	160,985	73,456	32.17%	29.49%
401-3171-535-3400	OTHER CONTRACTUAL SERVICES	-	2,300	-	-	2,300	-	0.00%	0.00%
401-3171-535-4000	TRAVEL AND PER DIEM	-	1,200	-	226	974	246	20.54%	18.83%
401-3171-535-4200	FREIGHT & POSTAGE SERVICES	-	400	-	-	400	-	0.00%	0.00%
401-3171-535-4300	UTILITY SERVICES	43,310	374,300	22,154	314,464	59,836	343,052	91.65%	84.01%
401-3171-535-4400	RENTAL AND LEASES	16,166	206,821	10,956	129,420	77,401	141,185	68.28%	62.58%
401-3171-535-4600	REPAIR & MAINT - BLDG & EQUIPMENT	66,455	757,200	86,272	446,498	310,702	487,089	64.33%	58.97%
401-3171-535-4650	VEHICLE MAINTENANCE	633	65,000	2,486	53,512	11,488	58,377	89.81%	82.33%
401-3171-535-4900	OTHER CURRENT CHARGES	1,000	3,000	-	-	3,000	-	0.00%	0.00%
401-3171-535-5100	OFFICE SUPPLIES	-	100	-	-	100	-	0.00%	0.00%
401-3171-535-5200	OPERATING SUPPLIES	35,550	386,800	7,083	283,906	102,894	309,716	80.07%	73.40%
401-3171-535-5250	FUEL AND GASOLINE	8,621	108,285	5,019	59,712	48,573	65,141	60.16%	55.14%
401-3171-535-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	1,150	-	46	1,104	51	4.40%	4.03%
401-3171-535-5500	TRAINING	-	10,000	-	344	9,656	375	3.75%	3.44%
401-3171-535-6300	IMPROVEMENTS OTHER THAN BLDGS.	-	3,780,428	21,708	306,364	3,204,064	334,216	8.84%	8.10%
401-3171-535-6400	EQUIPMENT AND MACHINERY	-	1,312,092	-	336,646	975,446	367,250	27.99%	25.66%
	PS - WASTEWATER MAINTENANCE	277,831	8,499,981	248,727	3,178,204	5,051,777	3,467,132	40.79%	37.39%
401-3181-536-0000	UTILITY RESTORATION	-	-	-	5	(5)	5	0.00%	0.00%
401-3181-536-4650	VEHICLE MAINTENANCE	-	-	-	-	-	-	-	-
401-3191-535-0000	UTILITY PLANT MAINTENANCE	34,867	505,211	37,065	426,929	78,283	465,740	92.19%	84.50%
401-3191-535-1200	REGULAR SALARIES AND WAGES	-	3,014	-	3,603	(589)	3,931	130.42%	119.55%
401-3191-535-1210	LONGEVITY PAY	-	24,200	565	8,013	16,187	8,742	36.12%	33.11%
401-3191-535-1400	OVERTIME PAY	139	480	37	426	54	465	96.80%	88.74%
401-3191-535-1600	OTHER REIMBURSED ALLOWANCES	37	40,767	37	31,257	9,511	34,098	83.64%	76.67%
401-3191-535-2100	FICA TAXES - CITY MATCHING	2,492	40,767	2,667	31,257	9,511	34,098	74.49%	68.29%
401-3191-535-2200	CITY RETIREMENT CONTRIBUTION	5,849	83,845	4,486	57,254	26,591	62,459	85.52%	78.40%
401-3191-535-2300	LIFE AND HEALTH INSURANCE	12,902	120,790	8,545	94,694	26,095	103,303	38.20%	35.02%
401-3191-535-2400	WORKER'S COMPENSATION	-	6,300	-	2,206	4,094	2,407	0.00%	0.00%
401-3191-535-3400	OTHER CONTRACTUAL SERVICES	-	20,000	-	-	20,000	-	8.88%	8.14%
401-3191-535-4000	TRAVEL & PER DIEM	-	1,000	20	81	919	89	0.00%	0.00%
401-3191-535-4200	FREIGHT & POSTAGE SERVICES	-	500	-	-	500	-	0.00%	0.00%
401-3191-535-4400	RENTALS AND LEASES	282	3,000	-	980	2,020	1,069	35.64%	32.67%
401-3191-535-4600	REPAIR & MAINT - BLDG & EQUIPMENT	4,275	462,700	31,337	271,882	190,818	296,599	64.10%	58.76%
401-3191-535-4650	VEHICLE MAINTENANCE	300	13,000	968	9,902	3,098	10,802	83.09%	76.17%
401-3191-535-4900	OTHER CURRENT CHARGES	-	500	-	500	-	545	109.09%	100.00%
401-3191-535-5200	OPERATING SUPPLIES	618	70,925	523	40,546	30,379	44,232	62.36%	57.17%
401-3191-535-5250	FUEL AND GASOLINE	977	19,483	1,325	9,799	9,684	10,690	54.87%	50.30%
401-3191-535-5500	TRAINING	-	3,350	-	1,750	1,600	1,909	56.99%	52.24%
401-3191-535-6300	INFRASTRUCTURE	-	104,521	-	104,521	-	114,023	109.09%	100.00%
401-3191-535-6400	EQUIPMENT AND MACHINERY	4,981	206,011	-	63,265	142,746	69,017	33.50%	30.71%
401-3191-535-6800	INTANGIBLE ASSETS	3,257	-	-	-	-	-	0.00%	0.00%
	UTILITY RESTORATION	70,973	1,689,596	87,537	1,127,613	561,984	1,230,123	72.81%	66.74%
401-3410-539-0059	DESIGN ENGINEERING	-	-	-	-	-	-	0.00%	0.00%
401-3410-539-1200	REGULAR SALARIES AND WAGES	40,304	623,945	18,191	307,986	315,958	335,985	53.85%	49.36%
401-3410-539-1210	LONGEVITY PAY	-	3,309	-	2,963	346	3,232	97.67%	89.53%
401-3410-539-1400	OVERTIME PAY	76	4,286	8	125	4,160	137	3.19%	2.93%
401-3410-539-1600	OTHER REIMBURSED ALLOWANCES	37	1,440	-	232	1,208	253	17.58%	16.12%
401-3410-539-2100	FICA TAXES - CITY MATCHING	2,997	58,914	1,373	23,227	35,687	25,339	43.01%	39.43%
401-3410-539-2200	CITY RETIREMENT CONTRIBUTION	5,846	89,078	3,486	51,141	37,937	55,790	62.63%	57.41%
401-3410-539-2300	LIFE AND HEALTH INSURANCE	12,786	140,876	5,031	63,688	77,189	69,477	49.32%	45.21%
401-3410-539-2400	WORKER'S COMPENSATION	-	3,539	-	3,230	309	3,524	99.57%	91.27%
401-3410-539-3100	PROFESSIONAL SERVICES	30,143	238,000	462	67,519	151,481	73,658	30.95%	28.37%

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401-3410-539-4000	TRAVEL & PER DIEM	-	2,000	-	-	2,000	-	0.00%	0.00%
401-3410-539-4200	FREIGHT & POSTAGE SERVICES	-	250	-	-	250	-	0.00%	0.00%
401-3410-539-4600	REPAIR & MAINT.-BLDG & EQUIPMENT	244	4,841	-	4,540	301	4,953	102.32%	93.79%
401-3410-539-4650	VEHICLE MAINTENANCE	1,517	3,200	369	1,780	1,420	1,942	60.67%	55.62%
401-3410-539-4902	LEGAL ADVERTISING	-	1,000	-	-	1,000	-	0.00%	0.00%
401-3410-539-5100	OFFICE SUPPLIES	-	1,950	-	1,707	243	1,862	95.47%	87.52%
401-3410-539-5200	OPERATING SUPPLIES	36	5,709	920	5,025	684	5,482	96.03%	88.02%
401-3410-539-5250	FUEL AND GASOLINE	422	11,550	584	3,924	7,626	4,281	37.06%	33.97%
401-3410-539-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	4,660	-	840	3,820	916	19.66%	18.03%
401-3410-539-5500	TRAINING	-	13,904	-	198	6,503	215	1.55%	1.42%
401-3410-539-6400	EQUIPMENT AND MACHINERY	-	57,420	-	28,710	-	31,320	54.55%	50.00%
DESIGN ENGINEERING									
401 WATER & WASTEWATER OPER	Expend Total	94,408	1,269,871	30,423	566,836	648,120	618,367	48.70%	44.64%
		1,666,458	37,532,566	1,701,910	19,708,033	16,842,623	21,499,672	57.28%	52.51%
402 SANITATION Revenue Total		461,034	8,746,343	580,987	6,159,334	(1,857,356)	6,719,273	76.82%	70.42%
402-3210-000-0000	SANITATION	-	-	-	-	-	-	-	-
402-3210-534-0048	SANITATION	-	-	-	-	-	-	0.00%	0.00%
402-3210-534-1200	REGULAR SALARIES AND WAGES	77,091	1,049,810	81,138	961,025	88,786	1,048,390	99.86%	91.54%
402-3210-534-1210	LONGEVITY PAY	-	8,376	-	10,028	(1,652)	10,939	130.60%	119.72%
402-3210-534-1400	OVERTIME PAY	13,502	150,000	15,377	136,651	13,349	149,074	99.38%	91.10%
402-3210-534-1600	OTHER REIMBURSED ALLOWANCES	74	960	74	852	108	929	96.80%	88.74%
402-3210-534-2100	FICA TAXES - CITY MATCHING	6,586	91,761	7,043	81,389	10,372	88,788	96.76%	88.70%
402-3210-534-2200	CITY RETIREMENT CONTRIBUTION	15,132	144,010	10,630	139,878	4,131	152,595	105.96%	97.13%
402-3210-534-2300	LIFE AND HEALTH INSURANCE	35,985	270,283	21,675	217,094	53,189	236,830	87.62%	80.32%
402-3210-534-3400	WORKER'S COMPENSATION	-	29,959	-	12,020	17,940	13,112	43.77%	40.12%
402-3210-534-3100	PROFESSIONAL SERVICES	-	49,773	-	-	49,773	-	0.00%	0.00%
402-3210-534-3400	OTHER CONTRACTUAL SERVICES	-	14,200	-	5,498	8,702	5,998	42.24%	38.72%
402-3210-534-4000	TRAVEL & PER DIEM	-	2,832	-	235	1,597	256	9.05%	8.29%
402-3210-534-4200	FREIGHT & POSTAGE SERVICES	-	5,800	-	5,407	393	5,899	101.70%	93.23%
402-3210-534-4300	UTILITY SERVICES	129,260	6,500	612	5,125	1,375	5,591	86.02%	78.85%
402-3210-534-4302	SANITATION TIPPING FEES	-	1,965,000	115,874	1,396,182	568,818	1,523,108	77.51%	71.05%
402-3210-534-4400	RENTAL AND LEASES	46,000	325,759	-	172,087	153,672	187,731	57.63%	52.83%
402-3210-534-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	1,060	13,827	478	3,633	10,194	3,963	28.66%	26.27%
402-3210-534-4650	VEHICLE MAINTENANCE	51,314	632,800	53,268	632,881	(81)	690,415	109.10%	100.01%
402-3210-534-4700	PRINTING SERVICES	-	6,700	-	5,825	875	6,355	94.85%	86.94%
402-3210-534-4800	PROMOTIONAL ADVERTISING	-	18,000	-	-	18,000	-	0.00%	0.00%
402-3210-534-4902	LEGAL ADVERTISING	-	1,500	-	492	1,008	537	35.78%	32.80%
402-3210-534-4903	TEMPORARY LABOR	20,840	293,600	9,916	231,144	62,456	252,157	85.88%	78.73%
402-3210-534-4960	BAD DEBT EXPENSE	-	5,000	-	-	5,000	-	0.00%	0.00%
402-3210-534-5100	OFFICE SUPPLIES	-	1,200	-	669	531	730	60.81%	55.74%
402-3210-534-5200	OPERATING SUPPLIES	23,851	393,350	507	244,877	148,473	267,139	67.91%	62.25%
402-3210-534-5250	FUEL AND GASOLINE	21,853	190,720	24,347	259,762	(69,042)	283,377	148.58%	136.20%
402-3210-534-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	445	-	290	155	316	71.09%	65.17%
402-3210-534-5500	TRAINING	-	1,500	-	-	1,500	-	0.00%	0.00%
402-3210-534-6400	EQUIPMENT AND MACHINERY	-	2,391,894	-	904,894	1,186,214	987,157	41.27%	37.83%
402-3210-581-9101	TRANSFER TO GENERAL FUND	56,732	680,784	56,732	624,052	56,732	680,784	100.00%	91.67%
402 SANITATION Expend Total		499,280	8,746,343	397,670	6,051,989	2,392,567	6,602,170	75.48%	69.19%
403 WATER, WASTEWATER AND Revenue Total		3,914,117	28,871,955	683,618	6,334,598	(21,756,439)	6,910,470	23.93%	21.94%

403-3113-000-0000	WATER IMPACT FEES	-	-	-	-	-	-	0.00%	0.00%
403-3113-517-7101	01 BOND DEBT SVC - PRINCIPAL	-	278,760	-	-	278,760	-	0.00%	0.00%
403-3113-517-7201	01 BOND DEBT SVC - INTEREST	-	121,836	-	58,827	63,009	64,175	52.67%	48.28%
403-3113-533-0040	WATER IMPACT FEES	-	-	-	-	-	-	0.00%	0.00%
403-3113-533-3100	PROFESSIONAL SERVICES	1,782	2,018	-	-	2,018	-	0.00%	0.00%
403-3113-533-6300	IMPROVE OTHER THAN BLDGS	506,517	6,150,032	-	55,216	6,094,816	60,236	0.98%	0.90%
403-3115-000-0000	REUSE IMPACT FEES	-	-	-	-	-	-	0.00%	0.00%
403-3115-517-7101	01 BOND DEBT SVC - PRINCIPAL	-	113,160	-	-	113,160	-	0.00%	0.00%
403-3115-517-7201	01 BOND DEBT SVC - INTEREST	-	23,880	-	23,880	0	26,051	109.09%	100.00%

Account	Account Description	FY22 Prior - August Rev/Expd	FY23 Amended Budgeted	FY23 Current - August Rev/Expd	FY23 YTD Rev/Expd	FY23 Balance Excess/Deficit	FY23 Annual Projection	Annual %	YTD %
403-3115-535-3100	PROFESSIONAL SERVICES	1,782	86,862	4,217	50,986	35,876	55,621	64.03%	58.70%
403-3115-535-6300	IMPROVE OTHER THAN BLD.	345,426	8,013,703	31,457	779,157	7,234,546	849,989	10.61%	9.72%
403-3123-000-0000	WASTEWATER IMPACT FEES	-	-	-	-	-	-	0.00%	0.00%
403-3123-517-7101	01 BOND DEBT SVC - PRINCIPAL	-	438,196	-	-	438,196	-	0.00%	0.00%
403-3123-517-7150	SRF LOAN WW480210 - PRINCIPAL	-	66,746	-	33,258	33,488	36,282	54.36%	49.83%
403-3123-517-7151	SRF LOAN WW480211 - PRINCIPAL	-	2,047,008	-	-	2,047,008	-	0.00%	0.00%
403-3123-517-7201	01 BOND DEBT SVC - INTEREST	-	191,520	-	92,474	99,047	100,880	52.67%	48.28%
403-3123-517-7250	SRF LOAN WW480210 - INTEREST	-	15,020	-	(54,043)	69,063	(58,956)	-392.53%	-359.82%
403-3123-517-7251	SRF LOAN WW480211 - INTEREST	-	97,955	96,584	184,838	(86,883)	201,642	205.85%	188.70%
403-3123-517-7350	SRF LOAN WW480210 - OTHER EXPENSES	-	7,510	-	7,278	232	7,939	105.72%	96.91%
403-3123-517-7351	SRF LOAN WW480211 - OTHER EXPENSES	-	97,955	-	-	97,955	-	0.00%	0.00%
403-3123-535-0041	SEWER IMPACT FEES	-	-	-	-	-	-	0.00%	0.00%
403-3123-535-3100	PROFESSIONAL SERVICES	24,268	147,772	-	-	147,772	-	0.00%	0.00%
403-3123-535-6300	IMPROVE OTHER THAN BLDGS	101,572	870,296	-	1,793	868,503	1,956	0.22%	0.21%
403-3123-535-6310	IMPROVE OTHER THAN BLDGS-FDEP INFRASTRUC	-	10,000,000	-	-	10,000,000	-	0.00%	0.00%
403-3133-000-0000	WATER/WASTEWATER COMBINATION SERVICES	-	-	-	-	-	-	0.00%	0.00%
403-8019-536-6400	EQUIPMENT & MACHINERY	119	101,725	-	6,561	72,150	7,157	7.04%	6.45%
403 WATER, WASTEWATER AND Expend Total		981,466	28,871,955	132,257	1,240,225	27,608,715	1,352,973	4.69%	4.30%
610 COMMUNITY DEVELOPMENT A Revenue Total		-	4,163,599	-	940,155	(3,223,445)	1,025,623	24.63%	22.58%
610-9950-000-0000	CRA	-	-	-	-	-	-	0.00%	0.00%
610-9950-515-0053	COMMUNITY REDEVELOPMENT	-	-	-	-	-	-	0.00%	0.00%
610-9950-515-3100	PROFESSIONAL SERVICES	-	100,000	-	-	100,000	-	0.00%	0.00%
610-9950-515-3200	AUDIT SERVICES	5,500	5,500	-	-	5,500	-	0.00%	0.00%
610-9950-515-4000	TRAVEL AND PER DIEM	-	850	-	459	391	501	58.89%	53.98%
610-9950-515-4900	CRA (BCAP)	-	50,000	-	8,788	41,213	9,586	19.17%	17.58%
610-9950-515-4910	CRA (FRAP)	4,872	30,000	-	-	30,000	-	0.00%	0.00%
610-9950-515-4912	CRA (BPRP)	-	20,000	-	-	20,000	-	0.00%	0.00%
610-9950-515-4914	CRA (BIFAP)	-	20,000	-	-	20,000	-	0.00%	0.00%
610-9950-515-4920	CRA (RFAP)	-	200,000	-	-	200,000	-	0.00%	0.00%
610-9950-515-4922	CRA (RRAP)	-	10,000	-	-	10,000	-	0.00%	0.00%
610-9950-515-4950	DEMOLITION	-	15,000	-	-	15,000	-	0.00%	0.00%
610-9950-515-4960	DOWNTOWN BENCHES, CANS, ETC.	-	25,000	-	-	25,000	-	0.00%	0.00%
610-9950-515-5400	BOOKS, SUBS & MEMBERSHIPS	-	1,170	-	1,170	-	1,276	109.09%	100.00%
610-9950-515-5500	TRAINING	-	450	-	395	55	431	95.76%	87.78%
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS.	-	3,685,629	-	1,575	3,684,054	1,718	0.05%	0.04%
610 COMMUNITY DEVELOPMENT A Expend Total		10,372	4,163,599	-	12,386	4,151,213	13,512	0.32%	0.30%



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 1.

Meeting Date: September 20, 2023

Department: Community Development

SUBJECT:

Floor and Décor Apopka – Major Development Plan

REQUEST:

Approve the Floor and Décor Apopka – Major Development Plan

SUMMARY:

Owner(s): Mid-Florida Freezer Properties, LLC

Applicant: Kimley-Horn and Associates, Inc. c/o Brian Ashby P.E.

Parcel Number(s): 06-21-28-7180-07-160, 06-21-28-7180-07-010, 06-21-28-7180-07-031 and 06-21-28-7180-07-100

Location: Southwest corner of Lake View Drive and U.S. 441

Future Land Use (FLU): Industrial (floor area ratio maximum of 0.60)

Zoning: I-L (Light Industrial)

Existing Use: Grocery store and warehouse

Proposed Use(s): Wholesale facility use

Tract Size: 5.72 +/- acres

Proposed Density/Intensity: 0.31 Floor Area Ratio

Zoning Report:

Direction	Future Land Use	Zoning	Present Use
North	County Commercial	County C-1 (Retail Commercial)	Automobile service station
East	County Commercial and County Low Medium Density	County C-1 and County R-1 (Single-Family Residential)	Vacant and Plymouth Heights Residential Subdivision
South	County Industrial	County Ind-2 (Industrial)	Industrial Warehouse
West	Industrial	I-L (Light Industrial)	Industrial Warehouse

PROJECT SUMMARY:

The Floor and Décor Apopka – Major Development Plan (MDP) proposes to construct a building with 77,901 square feet of area for a wholesale facility for surface flooring and related accessories on approximately 5.72 acres. While 70 parking spaces are required, the applicant is proposing a total of 120 parking spaces plus six accessible spaces. These parking spaces are dispersed on the north and south of the proposed building with the loading area located on the southern end. The proposed building height is 32 feet while the maximum permitted height is 45 feet.

The northern portion of the subject property currently houses a grocery store and warehouse, while the southern area is undeveloped and heavily wooded. The landscape plan proposes Red Maple and Oak trees within landscaped parking islands and the perimeter of the project area. Oak trees embellish the frontage along U.S. 441 and a combination of Crape Myrtle and Red Maples are placed along Lake View Drive.

ACCESS/TRANSPORTATION:

The applicant is currently undergoing the vacation process for the Shepard Avenue right-of-way (ROW) with Orange County. A portion of the ROW will remain a public right-of-way, providing access to the adjacent western property. The Major Development Plan shows right-in and right-out access points located on U.S. 441 and Lake View Drive, as well as, access on Mayflower Avenue.

ORANGE COUNTY NOTIFICATION:

Orange County was notified at the time of the site plan submittal for this property through the DRC agenda distribution.

PUBLIC HEARING SCHEDULE:

August 8, 2023 – Planning Commission (5:30 P.M.)
September 6, 2023 – City Council (1:30 P.M.) – Tabled to September 20, 2023
September 20, 2023 – City Council (7:00 P.M.)

FUNDING SOURCE:

Not applicable.

RECOMMENDED MOTION:

Development Review Committee:

Recommends approval of the Floor and Décor Apopka – Major Development Plan, subject to the findings in the staff report.

Planning Commission:

At its meeting on August 8, 2023, the Planning Commission unanimously recommended approval of the Floor and Décor Apopka – Major Development Plan, subject to the findings in the staff report.

City Council:

At its meeting on September 6, 2023, the City Council unanimously voted to table the Floor and Décor Apopka – Major Development Plan to a date certain of September 20, 2023.

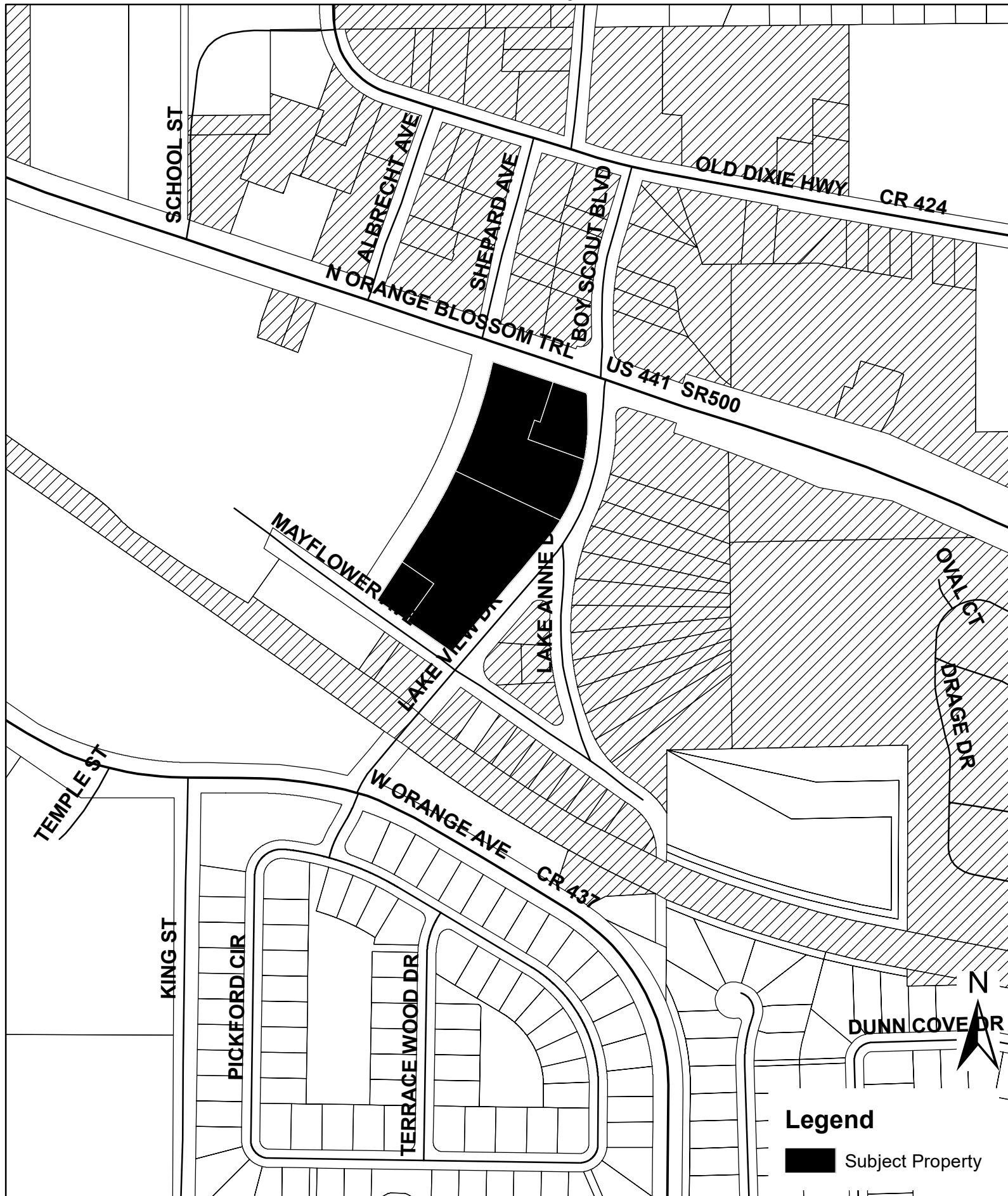
Recommended Motion – City Council:

Approve the Floor and Décor Apopka – Major Development Plan, subject to the findings in the staff report.

ATTACHMENTS:

1. Maps
2. Floor and Décor Apopka – MDP
3. Floor and Décor Apopka – Building Elevations
4. Floor and Décor Apopka – TIA

Vicinity



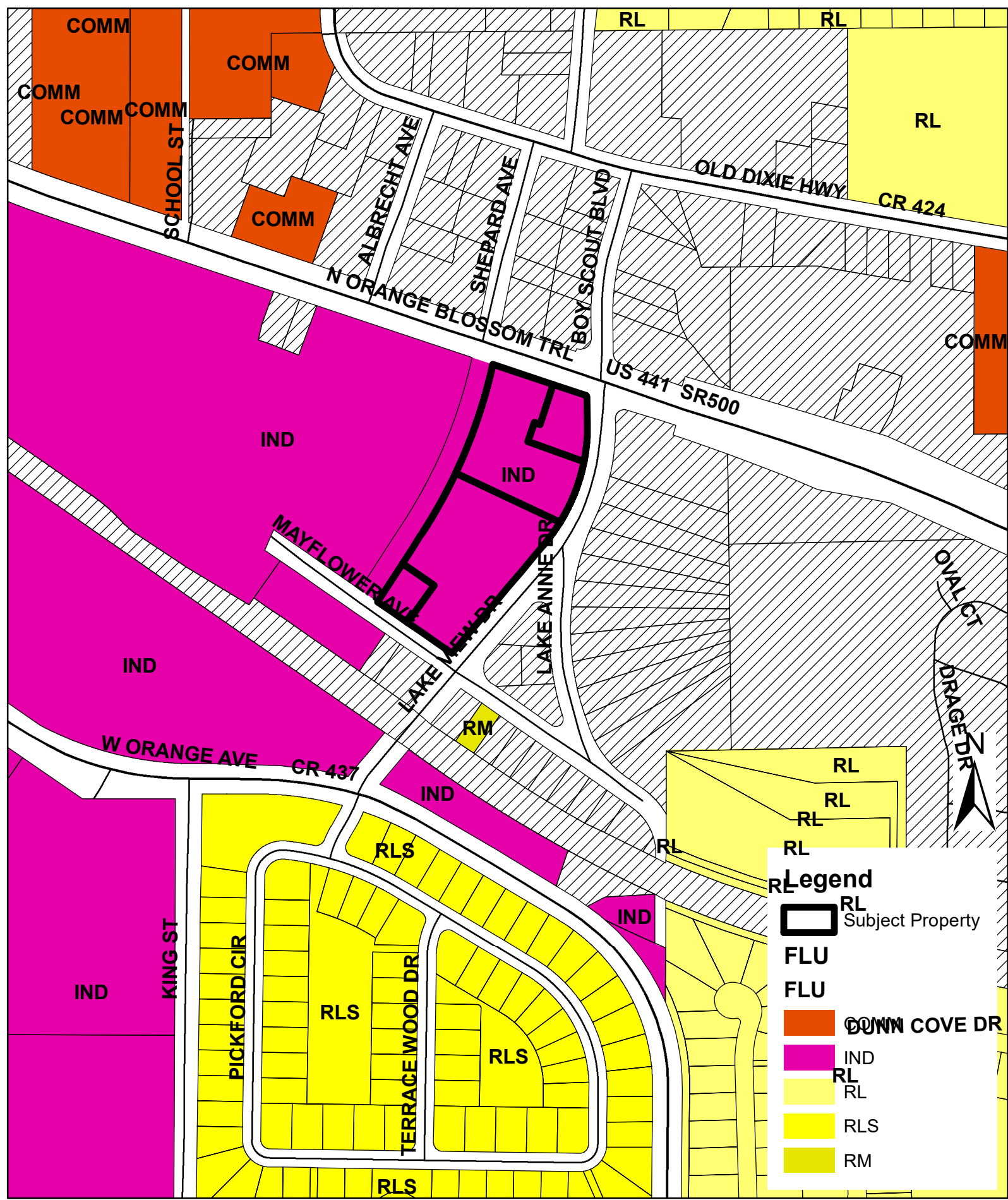
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Aerial



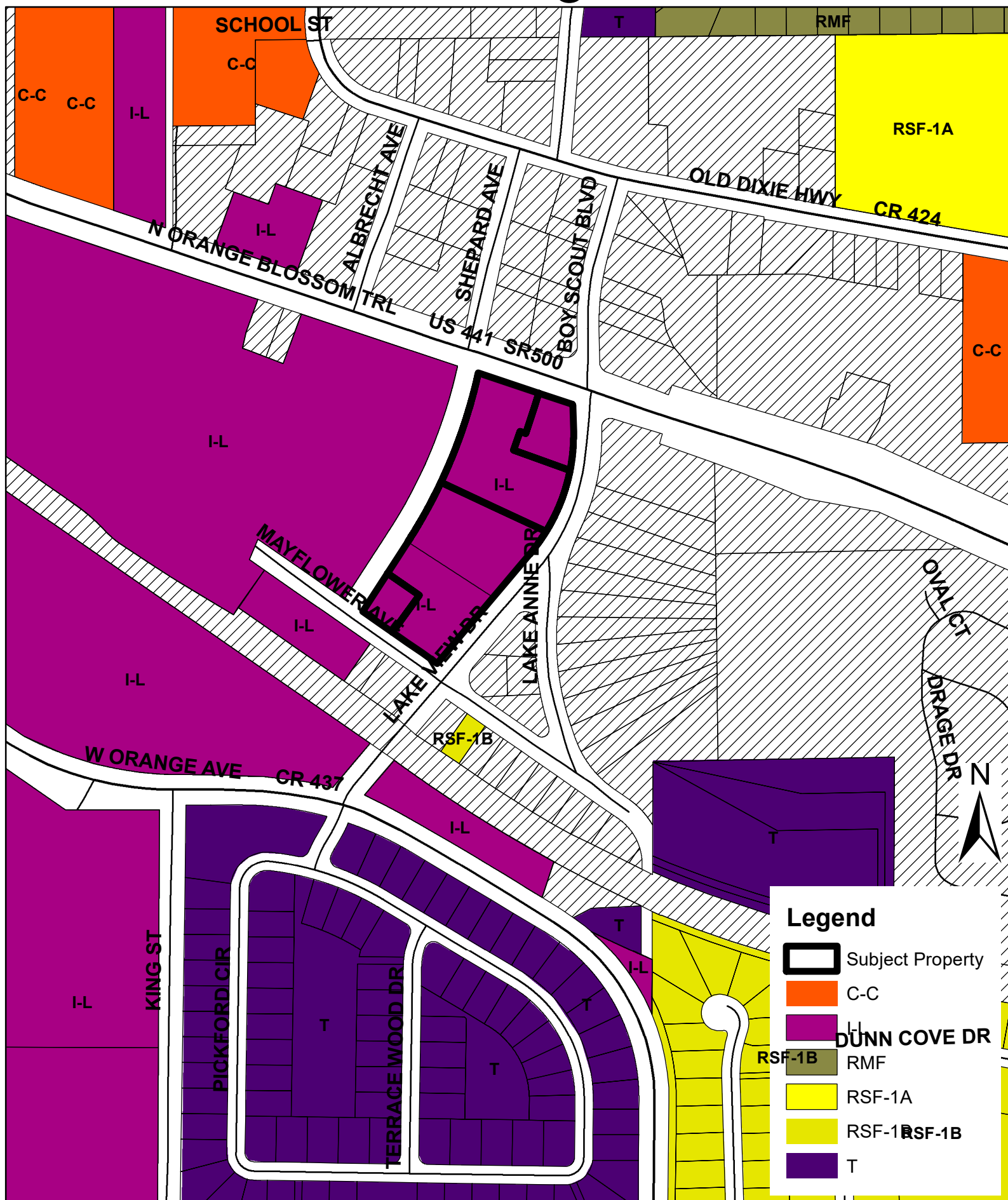
(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

Future Land Use



(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

Zoning



(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

JULY 10, 2023



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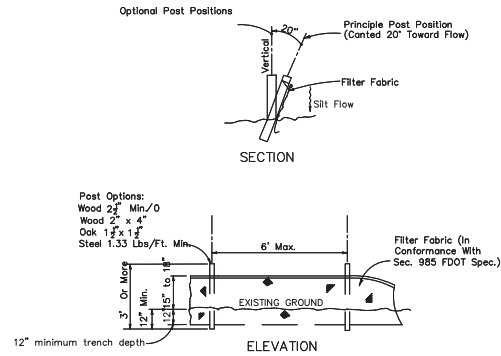
1" = 500'

[illegible]

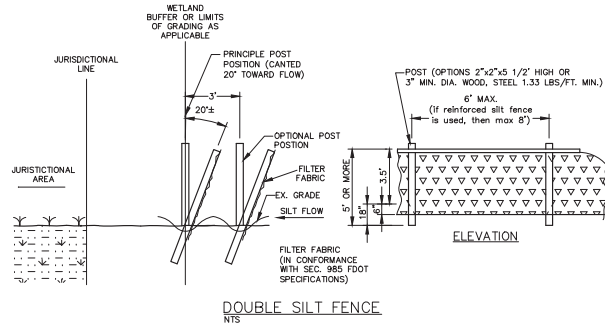
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Page 129 of 372

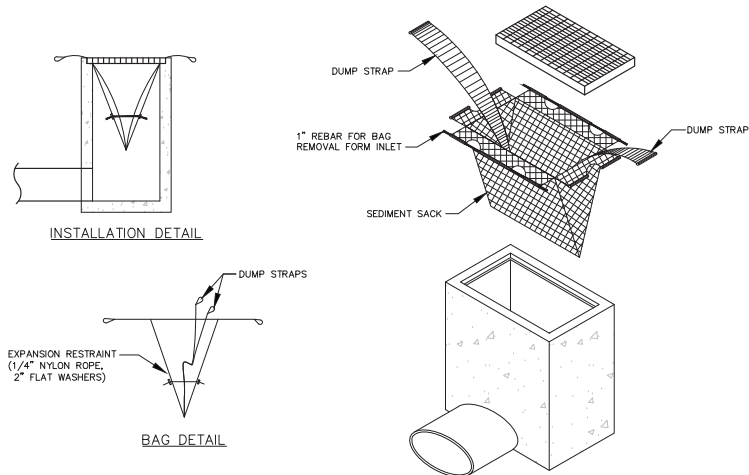
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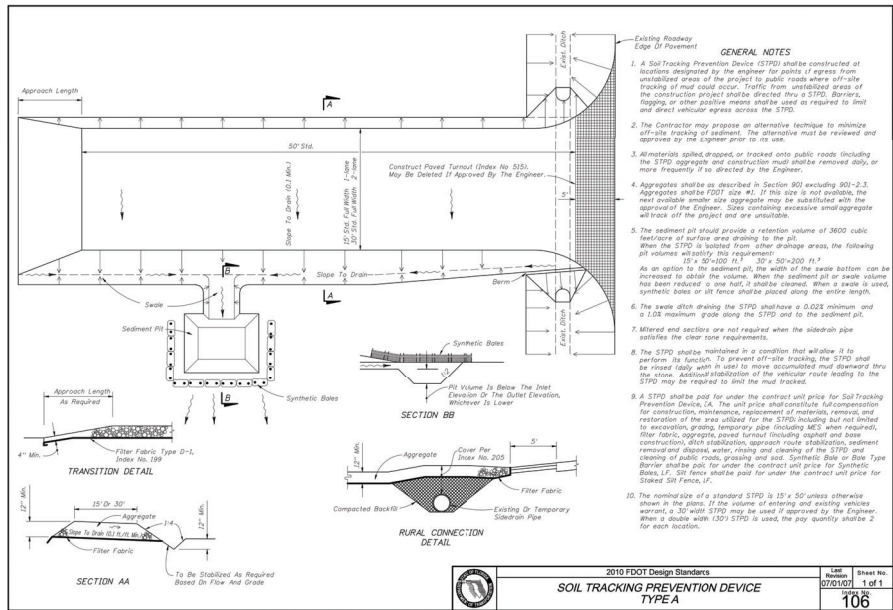
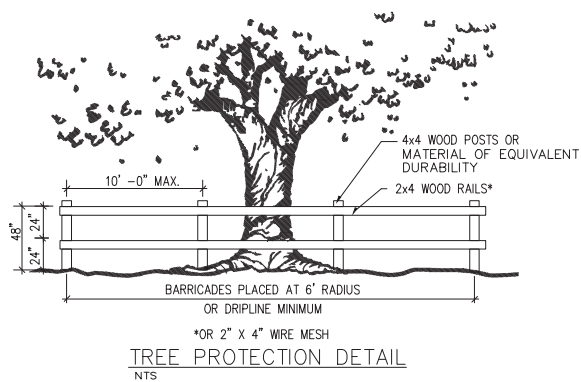
TYPE III SILT FENCE



DOUBLE SILT FENCE



STANDARD INLET SEDIMENT CONTROL DEVICE



2010 FDOT Design Standards
SOIL TRACKING PREVENTION DEVICE
TYPE A

Sheet No. 1 of 1
106



2500 WINDY RIDGE
PARKWAY, SE
ATLANTA, GA 30339



SBLM Architects AA-0003434
33 Walt Whitman Road, Suite 300A
Huntington Station, NY 11746
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A. V. SCHWAN & ASSOC.
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PROJECT

FLOOR & DECOR
APOPKA, FL

TBD SWC ORANGE BLOSSOM TRAIL &
LAKE VIEW DRIVE, FL 32712

ISSUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA: 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

ISSUE

ISSUE NO.	04/25/2023
CITY COMMENTS	06/09/2023
CITY COMMENTS	07/10/2023

SEAL



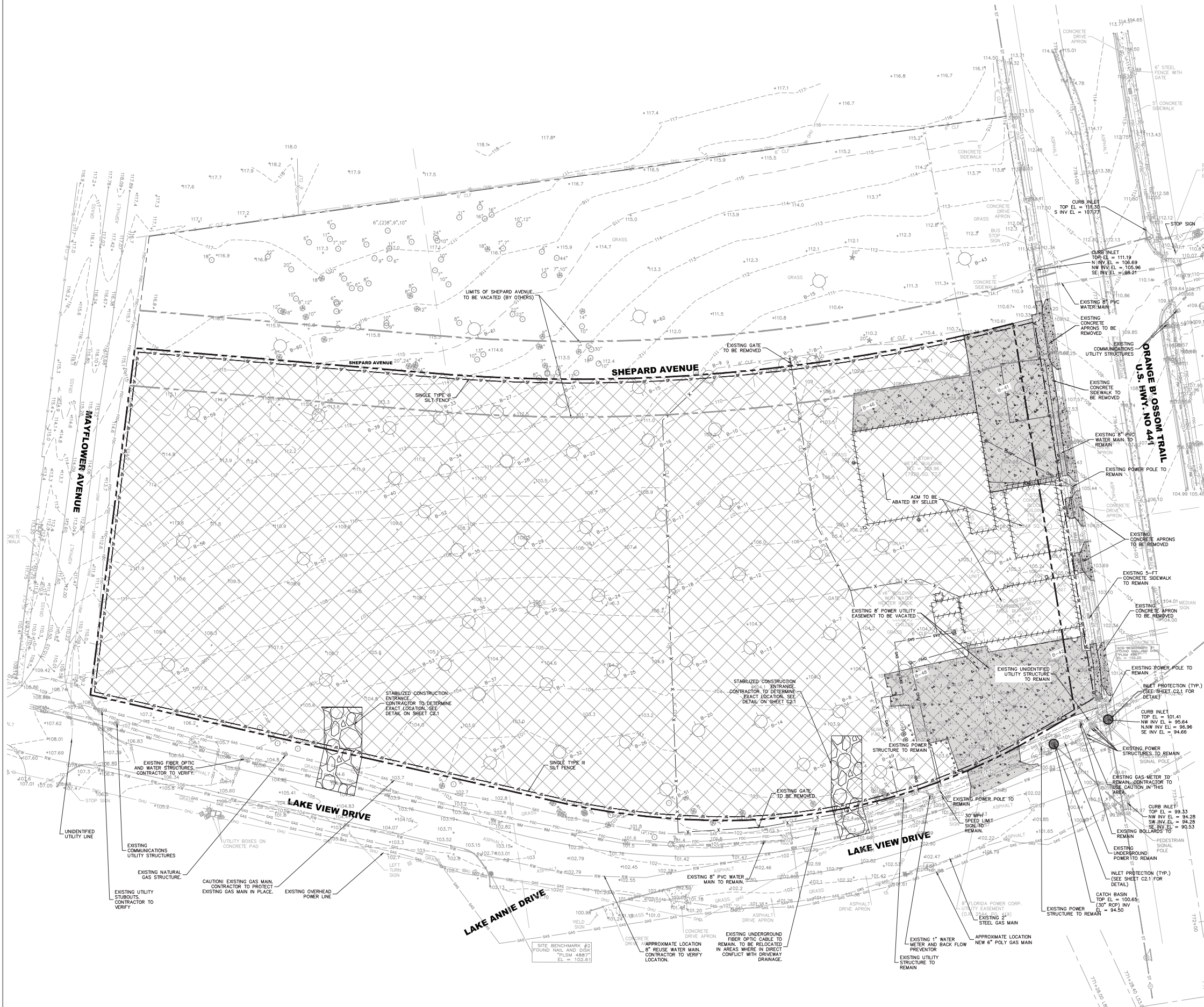
SHEET

EROSION CONTROL
DETAILS

DRAWN: BLW
CHECKED: BSA



Plotted By: McKisson, Scott Sheet: Self-Floor and Decor APOPKA Layout: C3.0 EXISTING CONDITIONS AND DEMOLITION PLAN July 06, 2023 05:27:26pm K:\ORL-CAD\249257001-Floor & Decor APOPKA\CAD\CONSTR\PlanSheets\C3.0 EXISTING CONDITIONS & DEMOLITION.dwg



- LEGEND**
- EXISTING ASPHALT/CONCRETE/CURB TO BE REMOVED
 - SOIL TRACKING PREVENTION DEVICE
 - AREA TO BE CLEARED AND GRUBBED. EXISTING SITE FEATURES TO BE REMOVED OR DEMOLISHED UNLESS OTHERWISE NOTED. REFER TO THE LANDSCAPE PLAN FOR TREE REMOVAL AND PROTECTION
 - PROPERTY LINE
 - SILT FENCE
 - BUILDING DEMO
 - EXISTING STORM PIPE
 - EXISTING WATER LINE
 - EXISTING RECLAIM WATER LINE
 - EXISTING OVERHEAD UTILITIES
 - OVERHEAD UTILITIES TO BE REMOVED
 - EXISTING FENCE
 - EXISTING FENCE TO BE REMOVED
 - EXISTING GAS LINE
 - GAS LINE TO BE REMOVED
 - EXISTING COMMUNICATIONS LINE
 - INLET PROTECTION
 - BENCHMARK
 - GEOTECH BORING

- NOTES**
- CONTRACTOR TO COORDINATE WITH UTILITY COMPANY FOR DEMOLITION REQUIREMENTS OF ELECTRICAL SYSTEMS.
 - CONTRACTOR SHALL UTILIZE BEST MANAGEMENT PRACTICES AS NEEDED TO PREVENT SYSTEM POLLUTION, EROSION, AND MANAGEMENT OF OFF-SITE DRAINAGE DURING TIME OF CONSTRUCTION.
 - REFER TO SWPPP SHEET C2.0 FOR ADDITIONAL NOTES AND DETAILS.
 - INSTALL AND MAINTAIN SILT FENCE AT LIMITS OF CONSTRUCTION. WIRE MESH REINFORCED SILT FENCE SHALL BE USED AT ALL POINTS ALONG PROPERTY BOUNDARY WITH OFF-SITE STORMWATER FLOWS. SEE DETAIL SHEET C2.1.
 - PROVIDE SOIL TRACKING PREVENTION DEVICE AT ALL CONSTRUCTION ACCESS POINTS. SEE DETAIL SHEET C2.1.
 - UTILIZE PERFORATED SOCK DRAIN (OR EQUIVALENT) IN FRONT OF EXISTING/PROPOSED CURB INLETS ADJACENT TO CONSTRUCTION ACTIVITIES. SEE DETAIL SHEET C2.1.
 - INSTALL AND MAINTAIN FILTER FABRIC UNDER GRATES OF EXISTING/PROPOSED INLETS. SEE SHEET C2.1.
 - CONTRACTOR TO ENSURE ADEQUATE COVER REMAINS OVER ALL EXISTING UTILITIES.
 - CONTRACTOR TO VERIFY EXISTING COVER OVER ALL UTILITIES BEFORE START OF CONSTRUCTION AND TO COORDINATE WITH THE ENGINEER OF RECORD PRIOR TO START OF CONSTRUCTION IF DESIGN DOES NOT PROVIDE 36" COVER.
 - ANY EXISTING WELLS (E.G. ARTESIAN, IRRIGATION, DRINKING, MONITORING, ETC.) DISCOVERED ON-SITE MUST BE PLUGGED BY A LICENSED WELL DRILLING CONTRACTOR IN A MANNER APPROVED BY ALL APPLICABLE JURISDICTIONAL AGENCIES. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ANY WELL ABANDONMENT PERMITS REQUIRED. ANY WELL DISCOVERED DURING EARTHWORK OR EXCAVATION SHALL BE REPORTED TO THE APPROPRIATE JURISDICTIONAL AGENCIES, OWNER, AND OWNER'S ENGINEER WITHIN 24 HOURS AFTER DISCOVERY IS MADE.
 - THERE MAY BE ON-SITE UNDERGROUND UTILITIES (INCLUDING BUT NOT LIMITED TO IRRIGATION, SANITARY SEWER, POTABLE WATER LINES, NATURAL GAS LINES, ELECTRIC, TELEPHONE AND CABLE LINES) THAT WERE NOT LOCATED OR IDENTIFIED BY THE PROJECT SURVEYOR. PRIOR TO CONSTRUCTION START, CONTRACTOR SHALL FIELD VERIFY ALL EXISTING ON-SITE UTILITIES AND RIGHT-OF-WAY UTILITIES.
 - IF ANY SEPTIC TANKS OR DRAIN FIELDS ARE FOUND, CONTRACTOR SHALL FOLLOW ALL LOCAL, STATE, AND FEDERAL CODE REQUIREMENTS FOR REMOVAL.
 - IF EXISTING UTILITIES ARE DISCOVERED THAT ARE NOT IDENTIFIED BY THE CONSTRUCTION DOCUMENTS AND WILL BE IMPACTED BY CONSTRUCTION ACTIVITIES, THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY PRIOR TO PROCEEDING WITH CONSTRUCTION.
 - CONTRACTOR TO MAINTAIN EXISTING OFF-SITE AND ON-SITE DRAINAGE PATTERNS THROUGHOUT CONSTRUCTION.
 - LOCATIONS, ELEVATIONS, AND DIMENSIONS OF EXISTING UTILITIES, STRUCTURES AND OTHER FEATURES ARE SHOWN ACCORDING TO THE BEST INFORMATION AVAILABLE AT THE TIME OF PREPARATION OF THESE PLANS. THE EXISTING UTILITY INFORMATION SHOWN IS BASED ON THE TOPOGRAPHIC SURVEY PROVIDED BY LEADING EDGE LAND SERVICES, INC. THE CONTRACTOR SHALL VERIFY THE LOCATIONS, ELEVATIONS, AND DIMENSIONS OF ALL EXISTING UTILITIES, STRUCTURES AND OTHER FEATURES AFFECTING THIS AREA PRIOR TO CONSTRUCTION BEGIN.
 - SURVEYOR: JEFFERY D. HOFUS
FL REGISTRATION NUMBER: 4610
DATE OF SURVEY: JANUARY 6, 2023
 - ELEVATIONS SHOWN ON THIS PLAN ARE RELATIVE TO THE NORTH AMERICAN VERTICAL DATUM 88 (NAVD83) BASED ON THE FOLLOWING BENCHMARK:
(SEE SHEET C2.1 FOR DETAILS)
 - SITE BENCHMARK NUMBER: 11" NAIL AND DISC IN NORTH EAST CORNER OF PROPERTY ON CONCRETE SIDEWALK & 55 FT SOUTH OF CENTERLINE OF ORANGE BLOSSOM TRAIL, 100 FT WEST OF THE CENTERLINE OF LAKE VIEW DRIVE.
ELEVATION = 102.20
 - THERE MAY BE AN ON-SITE SEPTIC SYSTEM. CONTRACTOR IS TO FOLLOW ALL LOCAL, STATE, AND FEDERAL REGULATIONS FOR THE ABANDONMENT AND REMOVAL OF THE SEPTIC SYSTEM.
 - CONTRACTOR TO FOLLOW ALL LOCAL, STATE, AND FEDERAL CODE REQUIREMENTS FOR THE REMOVAL OF ANY SEPTIC TANKS AND/OR DRAIN FIELDS IF THEY ARE FOUND ON SITE AT THE TIME OF CONSTRUCTION.

FLOOR&DECOR

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PROJECT

FLOOR&DECOR

APOPKA, FL

780 SWC ORANGE BLOSSOM TRAIL & LAKE VIEW DRIVE, FL 32712

ISSUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA: 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

ISSUE

100% SET	04/25/2023
CITY COMMENTS	06/09/2023
CITY COMMENTS	09/10/2023

SEAL

Brian S. Ashby
PROFESSIONAL ENGINEER
FLORIDA
LICENSE NO. 80456

SHEET

EXISTING CONDITIONS AND DEMOLITION PLAN

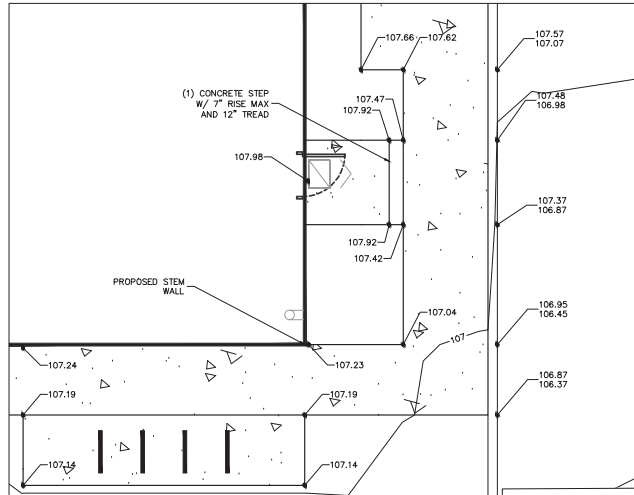
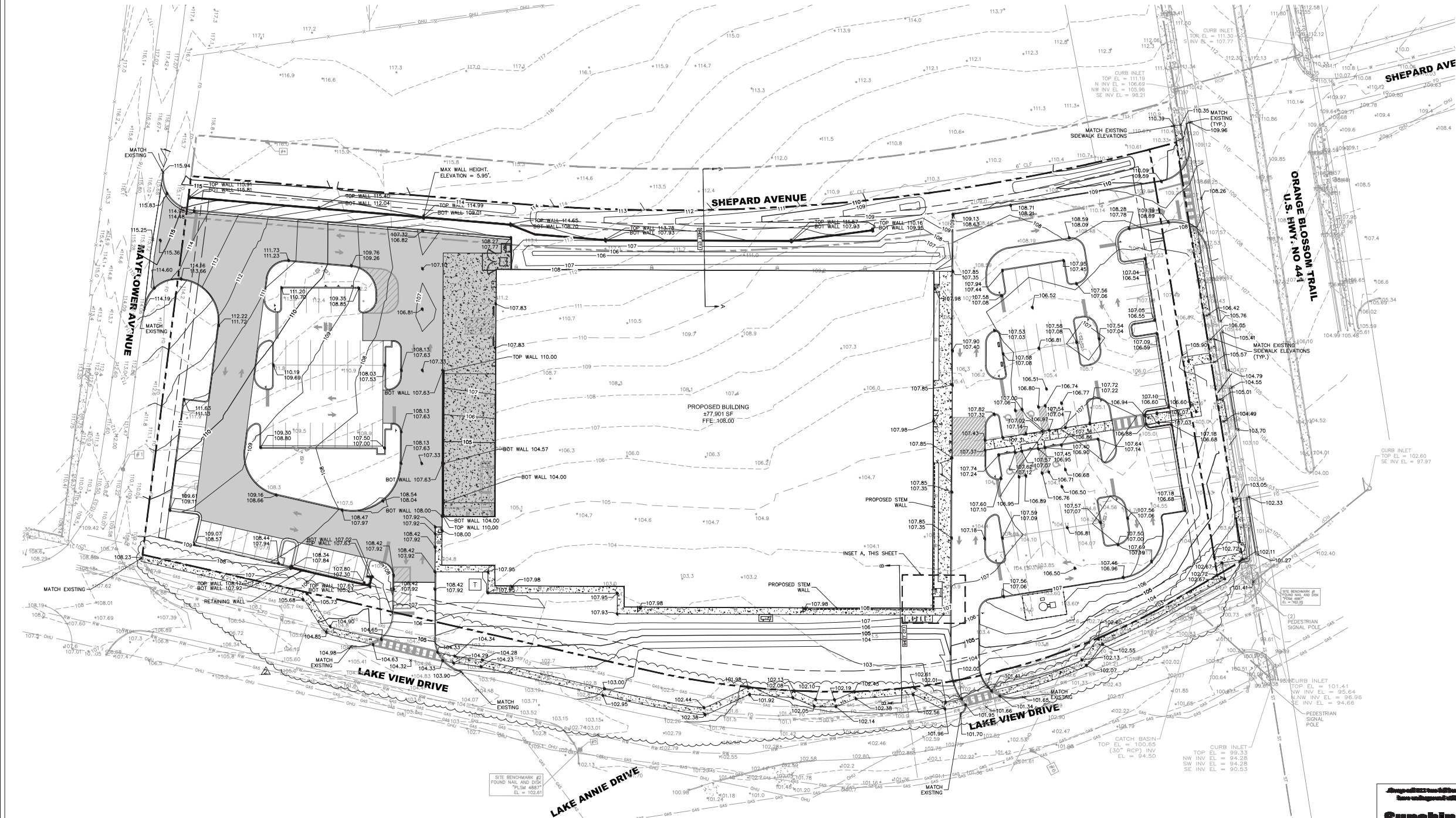
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CHECKED: BSA

Approved by: [Signature] Date: [Date]
I am a Professional Engineer and hereby certify that these plans were prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer in the State of Florida.

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C3.0 Page 131 of 372

Plotted By: McKisson, Scott Sheet: Set-Floor and Decor APOPKA Layout: C5.0 PAVING AND GRADING July 06, 2023 05:28:12pm K:\CPL_Civil\149257001-Floor & Decor APOPKA\CADD\COMST\PlanSheets\C5.0 PAVING AND GRADING PLAN.dwg



INSET A
N.T.S.

- GENERAL NOTES:
1. ALL EXISTING STRUCTURES, INCLUDING FENCING, TREES, ETC. WITHIN CONSTRUCTION AREA SHALL BE REMOVED AND DISPOSED OF SITE. ANY BURNING ON SITE SHALL BE SUBJECT TO LOCAL ORDINANCES. SEE SPECIFICATIONS.
 2. ALL DRAINAGE STRUCTURES SHALL BE PRE-CAST.
 3. ALL DRAINAGE STRUCTURES AND STORM SEWER PIPES SHALL MEET HEAVY DUTY TRAFFIC (H20) LOADING AND BE INSTALLED ACCORDINGLY.
 4. GENERAL CONTRACTOR SHALL NOTIFY ALL UTILITY COMPANIES HAVING UNDERGROUND UTILITIES ON SITE OR IN RIGHT-OF-WAY PRIOR TO EXCAVATION. CONTRACTOR SHALL CONTACT UTILITY LOCATING COMPANY AND LOCATE ALL UTILITIES PRIOR TO GRADING START.
 5. SITE GRADING SHALL NOT PROCEED UNTIL EROSION CONTROL MEASURES HAVE BEEN INSTALLED, INSPECTED AND APPROVED BY LOCAL AUTHORITIES.
 6. ALL CUT OR FILL SLOPES SHALL BE 3:1 OR FLATTER UNLESS OTHERWISE NOTED OR PER JURISDICTIONAL REQUIREMENTS.
 7. EXISTING DRAINAGE STRUCTURES TO BE INSPECTED AND REPAIRED AS NEEDED, AND EXISTING PIPES ARE TO BE CLEANED OUT TO REMOVE ALL SILT AND DEBRIS.
 8. IF ANY EXISTING STRUCTURES TO REMAIN ARE DAMAGED DURING CONSTRUCTION, IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO REPAIR OR REPLACE THE EXISTING STRUCTURE AS NECESSARY.
 9. ALL STORM PIPE ENTERING STRUCTURES SHALL BE GROUDED TO ASSURE CONNECTION AND STRUCTURE IS WATER TIGHT.
 10. ALL ROOF DRAINS SHALL BE CONNECTED TO THE STORM SYSTEM. IN AREAS NOT SUBJECT TO FREEZING, ROOF DRAINS CAN SPASH ON GRADE AND BE COLLECTED IN INLETS OR TREATED AS SURFACE RUNOFF.
 11. CONTRACTOR IS TO ADJUST AND/OR CUT EXISTING PAVEMENT AS NECESSARY TO ASSURE A SMOOTH FIT AND CONTINUOUS GRADE.
 12. CONTRACTOR SHALL ASSURE POSITIVE DRAINAGE AWAY FROM BUILDINGS AND STRUCTURES FOR ALL GRASSED AND PAVED AREAS.
 13. TOPOGRAPHIC INFORMATION TAKEN FROM: LEADING EDGE LAND SERVICES, INC. ON JANUARY 31, 2023.
 14. CONSTRUCTION SHALL COMPLY WITH ALL APPLICABLE GOVERNING CODES AND BE CONSTRUCTED TO THE SAME.
 15. CONTRACTOR IS RESPONSIBLE FOR TEMPORARY ACCESS ROADS, MAINTAIN POSITIVE DRAINAGE THROUGHOUT CONSTRUCTION AND AVOID PONDING OR ROUTING.
 16. DETENTION POND, OUTFLOW DEVICES SHALL BE DESIGNATED TO LIMIT FLOWS TO CAPACITY LEVELS OF DOWNSTREAM DRAINAGE STRUCTURES.
 17. DEVIATIONS FROM RECOMMENDED PARKING LOT SLOPES SHALL BE APPROVED BY FLOOR & DECOR CONSTRUCTION AND DESIGN.
 18. CONTRACTOR TO PROVIDE FLOOR & DECOR CONSTRUCTION AND DESIGN, AND LOCAL AUTHORITY WITH AS-BUILT DRAWINGS. SEE REQUIREMENTS IN THIS SHEET.
 19. CONTRACTOR TO VERIFY I.A.S./A.D.A. COMPLIANCE PRIOR TO POURING CONCRETE. FOR ANY QUESTIONS, CONTACT CIVIL ENGINEER IMMEDIATELY.
 20. GRADES IN ALL ACCESSIBLE ROUTES, INCLUDING DRIVEWAY CROSSINGS, SHALL CONFORM TO ALL APPLICABLE A.D.A. AND I.A.S. STANDARDS. MAXIMUM RUNNING SLOPE FOR ALL PATHS IS 5%, MAX CROSS SLOPE FOR ALL PATHS IS 2%, FOR THE FIRST FIVE FEET FROM THE DOOR, A 2% SLOPE IN ALL DIRECTIONS (MAX) MUST BE MAINTAINED.
 21. IN GENERAL, THE MAXIMUM RUNNING SLOPE SHALL NOT EXCEED 5%, THE MINIMUM SLOPE SHALL NOT BE INFERIOR THAN 1.5% AND THE PREFERRED SLOPE SHALL BE 2-2.5%.
 22. REFER TO LANDSCAPE ARCHITECT PLANS FOR LANDSCAPE/HARDSCAPE DETAILS.
 23. CONTRACTOR TO VERIFY ENGINEERING PLANS MATCH ARCHITECTURAL/STRUCTURAL PLANS PRIOR TO CONSTRUCTION STAKING.
 24. LANDSCAPE AREAS ADJACENT TO BUILDING TO DRAIN AWAY FROM BUILDING AT A MINIMUM OF 2% SLOPE.
 25. AFTER PLACEMENT OF SUBGRADE AND PRIOR TO PLACEMENT OF PAVEMENT, CONTRACTOR SHALL TEST AND OBSERVE PAVEMENT AREAS FOR EVIDENCE OF PONDING. ALL AREAS SHALL ADEQUATELY DRAIN TOWARDS THE INTENDED STRUCTURE TO CONVEY STORM RUNOFF. CONTRACTOR SHALL IMMEDIATELY NOTIFY OWNER AND ENGINEER IF ANY DISCREPANCIES ARE DISCOVERED.
 26. CONCRETE VALLEY OUTER SHALL BE CONSTRUCTED IF ASPHALT PAVEMENT IS USED. REFER TO CONSTRUCTION DETAILS.
 27. FOR STORM SEWER PIPE PROFILES REFER TO DETAIL ON SHEET C7.0 FOR MORE INFORMATION.
 28. SEE PIPE PROFILES SHEET FOR INVERT ELEVATIONS (TYPICAL).
 29. SEE SHEET C3.0 FOR APPROXIMATE LOCATION OF EXISTING UTILITIES.
 30. ALL THE ELEVATIONS SHOWN ARE FINISHED GRADE ELEVATIONS. CONTRACTOR TO SUBTRACT PAVEMENT THICKNESS AND FLOOR SLAB THICKNESS FOR SUBGRADE ELEVATIONS.
 31. CONTRACTOR SHALL REFER TO ARCHITECTURAL AND PLUMBING PLANS FOR EXACT LOCATIONS AND DIMENSIONS OF ALL VESTIBULES/ENTRIES, SIDEWALKS, EXIT PORCHES, RAMPS, TRUCK DOCKS, PRECISE BUILDING DIMENSIONS AND EXACT UTILITY ENTRANCE LOCATIONS.
 32. TERMITE SPRAY IF NEEDED IS TO BE PROVIDED FOR FOUNDATION BY FOUNDATION CONTRACTOR.
 33. SITE PREPARATION TO BE PROVIDED BY CONTRACTOR TO INCLUDE:
 - A. PROTECTING EXISTING VEGETATION TO REMAIN.
 - B. REMOVING EXISTING VEGETATION.
 - C. CLEARING AND GRUBBING.
 - D. STRIPPING AND STOCKPILING TOPSOIL.
 - E. REMOVING ABOVE- AND BELOW-GRADE SITE IMPROVEMENTS.
 - F. DISCONNECTING, CAPPING OR SEALING SITE UTILITIES.
 - G. TEMPORARY EROSION AND SEDIMENTATION CONTROL.



GRAPHIC SCALE IN FEET
0 15 30 60

LEGEND

- PROPERTY BOUNDARY
- ROAD DEDICATION
- BUILDING SETBACK
- LANDSCAPE BUFFER
- EXISTING CONTOURS
- EXISTING SPOT ELEVATION
- EXISTING SPOT ELEVATION
- CONCRETE SIDEWALK (SEE SHEET C7.0 FOR DETAIL)
- HEAVY DUTY CONCRETE (SEE SHEET C7.0 FOR DETAIL)
- HEAVY DUTY ASPHALT (SEE SHEET C7.0 FOR DETAIL)



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PROJECT

FLOOR & DECOR

APOKA, FL

78D SWC ORANGE BLOSSOM TRAIL & LAKE VIEW DRIVE, FL 32712

ISSUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA: 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

ISSUE

1. CORN SET	04/25/2023
2. CITY COMMENTS	06/09/2023
3. CITY COMMENTS	09/10/2023

SEAL



Brian S. Ashby

SHEET

PAVING AND
GRADING PLAN

DRAWN: BJW
CHECKED: BSA



Plotted By: McKisson, Scott Sheet Self-Floor and Decor APOPKA Layout: C5.1 DRAINAGE PLAN July 06, 2023 05:28:19pm K:\URL_Civil\249257001-Floor & Decor APOPKA\CADD\CONSTR\PlanSheets\C5.0 PAVING AND GRADING PLAN.dwg

STRUCTURE TABLE		STRUCTURE TABLE		STRUCTURE TABLE		STRUCTURE TABLE	
STRUCTURE NAME:	DETAILS:	STRUCTURE NAME:	DETAILS:	STRUCTURE NAME:	DETAILS:	STRUCTURE NAME:	DETAILS:
D-1	TYPE "D" INLET PER FDOT INDEX #425-052 TOP: 106.52 W. INV IN: 100.56 E. INV OUT: 100.56	D-12	TYPE "C" INLET PER FDOT INDEX #425-052 TOP: 107.72	D-27	TYPE "D" INLET PER FDOT INDEX #425-024 TOP: 111.57 W. INV IN: 106.36 E. INV OUT: 102.53	D-37	TYPE "D" INLET PER FDOT INDEX #425-052 TOP: 111.57 SW. INV IN: 106.68 NE. INV OUT: 106.68
D-2	TYPE "9" INLET PER FDOT INDEX #425-024 TOP: 107.33 S. INV IN: 100.79 E. INV OUT: 100.79	D-13	TYPE "C" INLET PER FDOT INDEX #425-052 TOP: 107.33	D-28	TYPE "C" INLET PER FDOT INDEX #425-024 TOP: 106.33 E. INV OUT: 102.47	D-38	TYPE "C" INLET PER FDOT INDEX #425-052 TOP: 113.36 SW. INV IN: 108.37 NE. INV OUT: 108.37
D-3	TYPE "C" INLET PER FDOT INDEX #425-052 TOP: 105.87 SW. INV IN: 101.06 SE. INV IN: 104.48 N. INV OUT: 101.06	D-14	TYPE "C" INLET PER FDOT INDEX #425-052 TOP: 107.81 NE. INV IN: 103.75 NW. INV IN: 103.31 SE. INV OUT: 103.31	D-29	TYPE "D" INLET PER FDOT INDEX #425-010 TOP: 107.84	D-39	TYPE "C" INLET PER FDOT INDEX #425-052 TOP: 113.41 NE. INV OUT: 108.53
D-4	TYPE "D" INLET PER FDOT INDEX #425-052 TOP: 106.51	D-15	TYPE "C" INLET PER FDOT INDEX #425-052 TOP: 107.44	D-30	TYPE "D" MANHOLE PER FDOT INDEX #425-010 TOP: 103.03 W. INV IN: 94.77 S. INV IN: 94.77 E. INV OUT: 94.77	D-40	TYPE "D" MANHOLE PER FDOT INDEX #425-010 TOP: 106.80 SW. INV IN: 100.79 NE. INV OUT: 100.79
D-5	TYPE "D" INLET PER FDOT INDEX #425-052 TOP: 106.50	D-17	TYPE "C" INLET PER FDOT INDEX #425-052 TOP: 107.89	D-31	TYPE "D" MANHOLE PER FDOT INDEX #425-010 TOP: 106.74 W. INV IN: 96.20 E. INV OUT: 96.20	D-80	TYPE "D" MANHOLE PER FDOT INDEX #425-010 TOP: 105.55 W. INV IN: 95.98 N. INV OUT: 95.98
D-6	TYPE "D" INLET PER FDOT INDEX #425-052 TOP: 106.50 W. INV OUT: 102.79	D-22	TYPE "C" INLET PER FDOT INDEX #425-052 TOP: 107.41 NW. INV IN: 104.00	D-32	TYPE "D" MANHOLE PER FDOT INDEX #425-010 TOP: 107.43 W. INV IN: 100.00 E. INV OUT: 96.20	DS-1	DIVERSION STRUCTURE TOP: 106.83 W. INV IN: 100.50 E. INV OUT: 96.20
D-7	TYPE "D" MANHOLE PER FDOT INDEX #425-010 TOP: 106.56 SE. INV IN: 100.61 S. INV IN: 104.25 NW. INV OUT: 100.61	D-23	TYPE "D" MANHOLE PER FDOT INDEX #425-052 TOP: 107.89 NW. INV IN: 104.00	D-33	TYPE "C" INLET PER FDOT INDEX #425-052 TOP: 106.82 S. INV IN: 101.19 N. INV OUT: 101.19	DS-2	DIVERSION STRUCTURE TOP: 107.47 SW. INV IN: 102.86 NE. INV OUT: 102.22
D-8	TYPE "D" INLET PER FDOT INDEX #425-024 TOP: 105.74 SW. INV IN: 100.68 NW. INV OUT: 100.68	D-24	TYPE "D" MANHOLE PER FDOT INDEX #425-010 TOP: 107.89 NW. INV IN: 104.10	D-34	PER FDOT INDEX #425-052 TOP: 106.33 S. INV IN: 101.44 N. INV OUT: 101.44	YD-01	YARD DRAIN TOP: 105.73 SW. INV IN: 103.26
D-9	TYPE "D" INLET PER FDOT INDEX #425-024 TOP: 105.74 SW. INV IN: 100.68 NW. INV OUT: 100.68	D-25	PER FDOT INDEX #425-024 TOP: 105.74 SW. INV IN: 100.68 NW. INV OUT: 100.68	D-35	TYPE "D" INLET PER FDOT INDEX #425-052 TOP: 107.91 S. INV IN: 103.08 N. INV OUT: 103.08	YD-02	YARD DRAIN TOP: 105.73 SW. INV IN: 102.54
D-10	TYPE "D" MANHOLE PER FDOT INDEX #425-010 TOP: 106.74 SW. INV IN: 101.94 NE. INV OUT: 101.94	D-26	TYPE "D" MANHOLE PER FDOT INDEX #425-024 TOP: 106.33 E. INV IN: 102.17 W. INV IN: 102.17 S. INV OUT: 102.17	D-36	TYPE "D" INLET PER FDOT INDEX #425-052 TOP: 108.00 SW. INV IN: 103.26 N. INV OUT: 103.26	YD-03	YARD DRAIN TOP: 105.73 SW. INV IN: 101.81 NE. INV OUT: 101.81
D-11	TYPE "D" MANHOLE PER FDOT INDEX #425-010 TOP: 106.86 NE. INV IN: 102.95 NE. INV OUT: 102.95						



GRAPHIC SCALE IN FEET
0 15 30 60

LEGEND

- PROPERTY BOUNDARY
- ROAD DEDICATION
- BUILDING SETBACK
- LANDSCAPE BUFFER
- EXISTING CONTOURS
- EXISTING SPOT ELEVATION
- EXISTING STORM PIPE
- PROPOSED STORM PIPE
- EXISTING STORM STRUCTURE
- PROPOSED STORM STRUCTURES
- PROPOSED GRATE INLETS



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PROJECT

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APOPKA, FL



811
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78D SWC ORANGE BLOSSOM TRAIL & LAKE VIEW DRIVE, FL 32712

ISSUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA: 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

ISSUE

100% SET	04/25/2023
CITY COMMENTS	06/09/2023
CITY COMMENTS	07/10/2023

SEAL



Brian S. Ashby
Professional Engineer
State of Florida
License No. 80456

SHEET

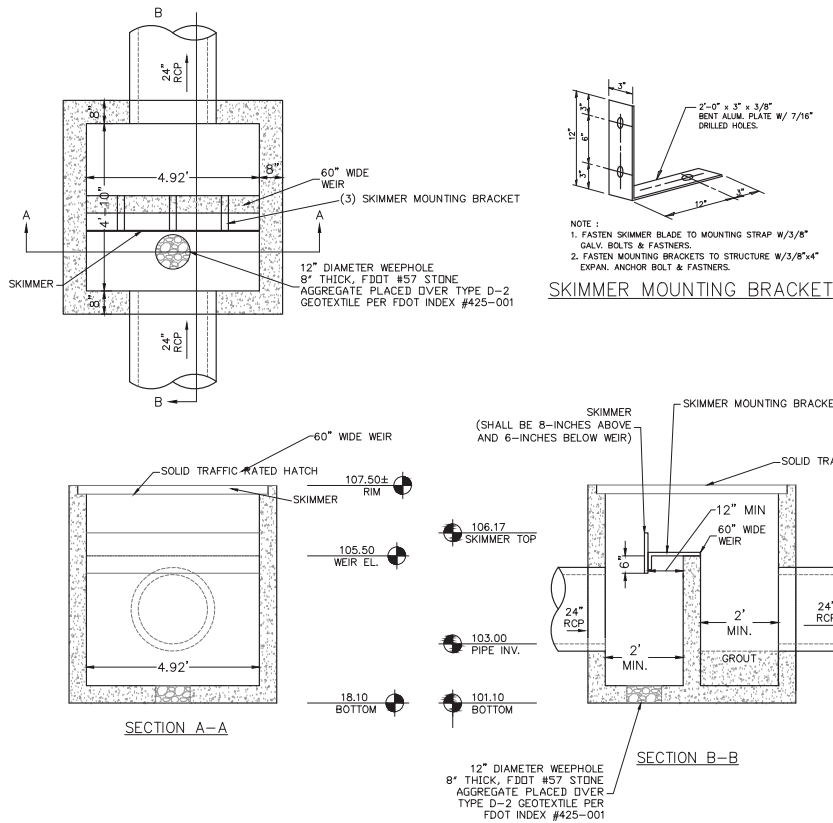
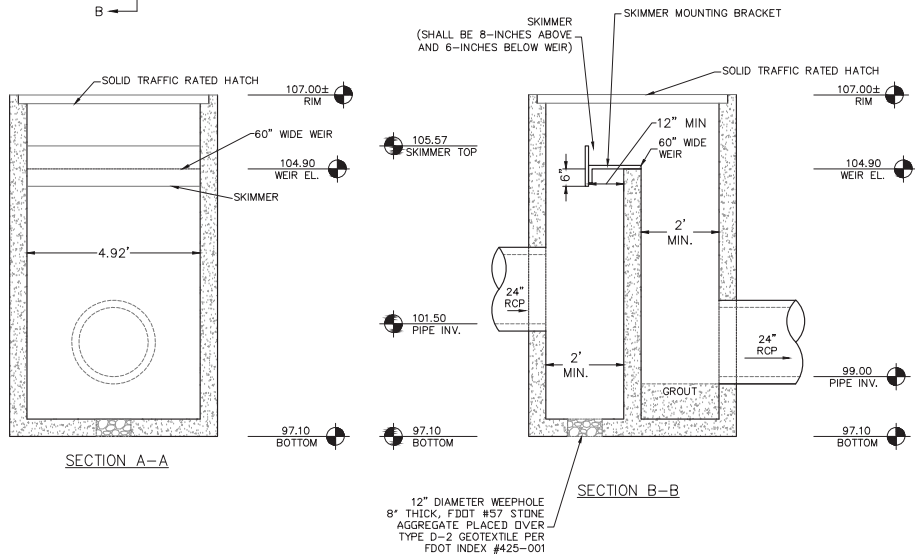
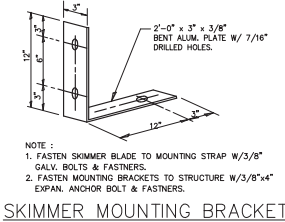
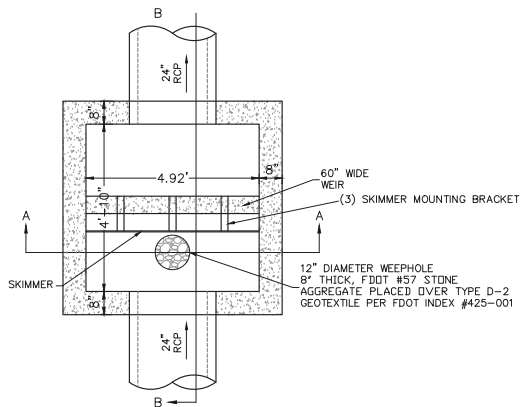
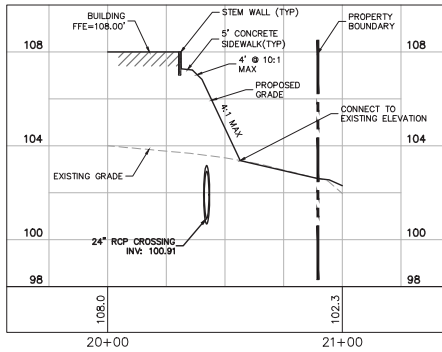
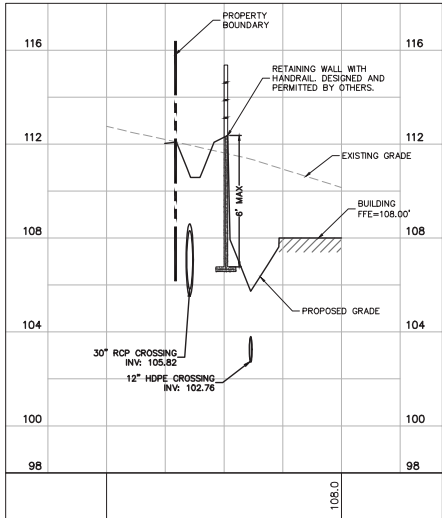
DRAINAGE PLAN

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C5.1

Page 134 of 372

Plotted By: McKisson, Scott Sheet: Self-Floor and Decor APOPKA Layout: C5.2 PAVING GRADING AND DRAINAGE July 06, 2023 05:43:23pm K:\QRL_Civil\24925\001-Floor & Decor APOPKA\CADD\CONSTR\PlanSheets\C5.2 PAVING AND GRADING PLAN.dwg



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PROJECT

FLOOR & DECOR
APOPKA, FL

78D SWC ORANGE BLOSSOM TRAIL &
LAKE VIEW DRIVE, FL 32712

ISSUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA: 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

ISSUE

ISSUE SET	04/25/2023
CITY COMMENTS	06/09/2023
CITY COMMENTS	07/10/2023

SEAL



**GRADING AND
DRAINAGE DETAILS**

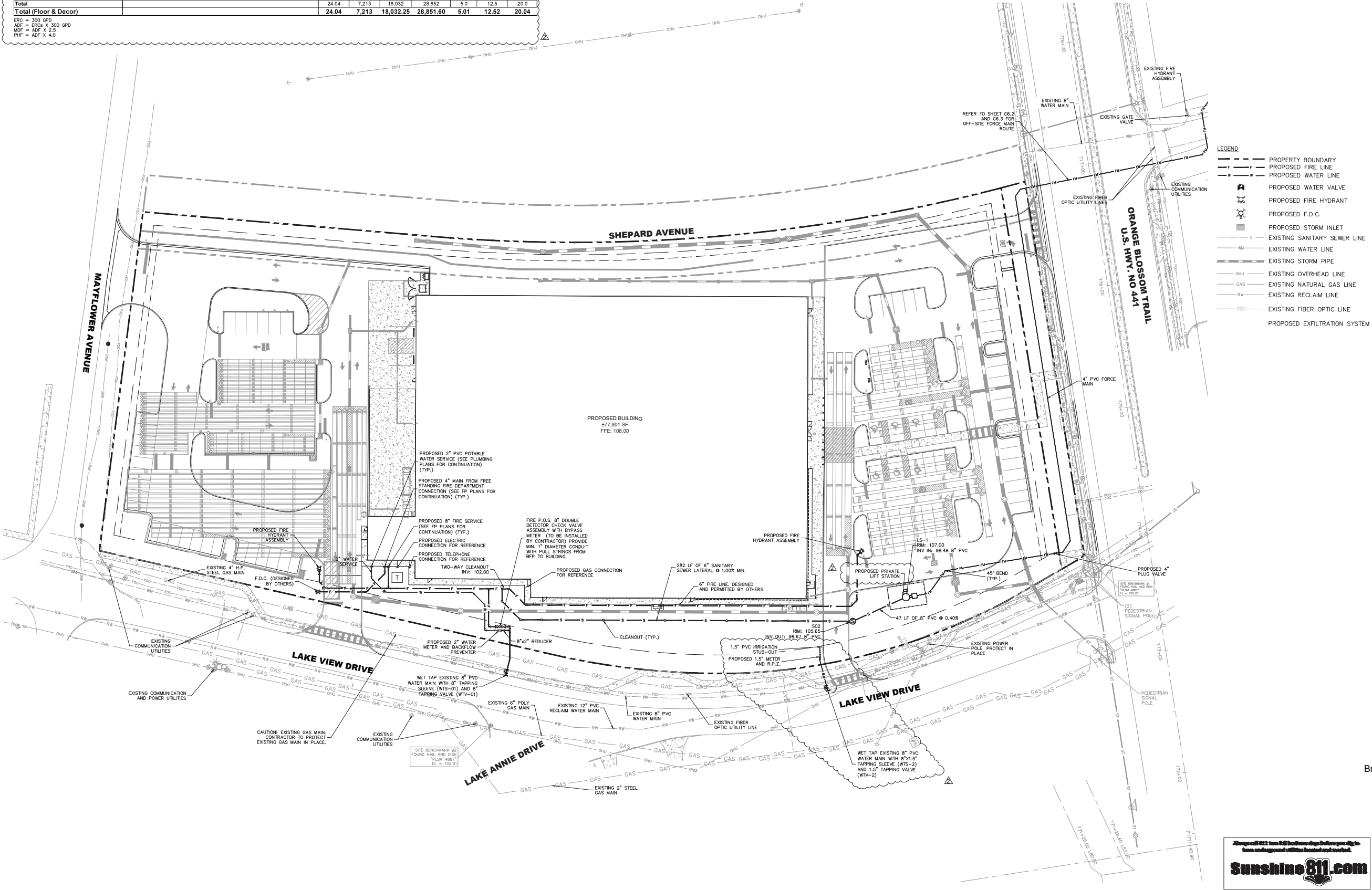
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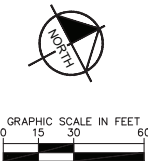
Plotted By: Wagner, Blake Sheet Set: FLOOR AND DECOR #APOKA Layout: C6.0 UTILITY PLAN July 07, 2023 12:55:55pm K:\ORL_Civil\249257001-Floor & Decor Apopka\CA00\COMST\PlanSheets\C6.0 UTILITY PLAN.dwg

Building	QTY	Fixture Units	LEVEL OF SERVICE UNIT	ERC per UNIT	TOTAL ERCs	ADF	MDF	PHF	ADF	MDF	PHF
Floor & Decor - Potable Water Demand											
Retail/Warehouse	5	6	per water closet	0.500	15.00	5.250	13.125	21.000	3.6	9.1	14.6
	1	4	per urinal	0.333	1.33	466	1.166	1865	0.3	0.8	1.3
	7	1	per lavatory	0.083	0.58	203	508	813	0.1	0.4	0.6
	2	0.5	per drinking fountain	0.042	0.04	15	37	59	0.0	0.0	0.0
	3	5	per floor drain	0.417	6.26	2,189	5,473	8757	1.5	3.8	6.1
	1	1	per condensate drain	0.083	0.08	29	73	116	0.0	0.1	0.1
	1	3	per mop sink	0.250	0.75	263	656	1050	0.2	0.5	0.7
Total					24.04	8,415	21,038	33,660	5.8	14.6	23.4
Total (Floor & Decor)					24.04	8,415	21,037.63	33,660.20	5.84	14.61	23.38
Floor & Decor - Wastewater Demand											
Retail/Warehouse	5	6	per water closet	0.500	15.00	4,500	11,250	18,000	3.1	7.8	12.5
	1	4	per urinal	0.333	1.33	400	999	1,598	0.3	0.7	1.1
	7	1	per lavatory	0.083	0.58	174	438	697	0.1	0.3	0.5
	2	0.5	per drinking fountain	0.042	0.04	13	32	50	0.0	0.0	0.0
	3	5	per floor drain	0.417	6.26	1,877	4,681	7,505	1.3	3.3	5.2
	1	1	per condensate drain	0.083	0.08	25	62	100	0.0	0.0	0.1
	1	3	per mop sink	0.250	0.75	225	563	900	0.2	0.4	0.6
Total					24.04	7,213	18,032.25	28,851.60	5.01	12.52	20.04
Total (Floor & Decor)					24.04	7,213	18,032.25	28,851.60	5.01	12.52	20.04

ERC = 350 GPD
ADF = ERC x 300 GPD
MDF = ADF x 2.5
PHF = ADF x 4.0



- GENERAL UTILITY NOTES:
- CONTRACTOR TO CONFIRM UNDERGROUND UTILITY LOCATIONS, DEPTHS, AND SIZES PRIOR TO COMMENCING CONSTRUCTION.
 - CONTRACTOR TO COORDINATE PROPOSED TRANSFORMER LOCATIONS AND ELECTRIC SERVICE WITH POWER COMPANY AND OWNER. TRANSFORMERS AND SERVICE LINES SHOWN FOR INFORMATIONAL PURPOSES ONLY. DESIGNED & PERMITTED BY OTHERS. CONTRACTOR TO CONFIRM PAD AND BOLLARD REQUIREMENTS.
 - CONTRACTOR TO COORDINATE PROPOSED TELEPHONE SERVICE AND ROUTING WITH CABLE COMPANY AND OWNER. SERVICE CONNECTIONS SHOWN FOR INFORMATIONAL PURPOSES ONLY. DESIGNED & PERMITTED BY OTHERS.
 - CONTRACTOR TO COORDINATE PROPOSED GAS SERVICE AND ROUTING WITH GAS COMPANY AND OWNER. SERVICE CONNECTIONS SHOWN FOR INFORMATIONAL PURPOSES ONLY. DESIGNED & PERMITTED BY OTHERS.
 - ALL POTABLE WATER UTILITIES SHALL BE IN ACCORDANCE WITH THE CITY OF APOPKA STANDARDS AND SPECIFICATIONS. CONTRACTOR SHALL BE RESPONSIBLE TO BE FAMILIAR WITH THESE STANDARDS.
 - REFER TO THE CITY OF APOPKA STANDARD NOTES & DETAILS, SHEETS C8.0 - C8.3.
- GENERAL FIRE SERVICE NOTES:
- ALL UNDERGROUND MAINS SERVING FIRE HYDRANTS OR FIRE PROTECTION SPRINKLER SYSTEMS ON PRIVATE PROPERTY MUST BE PERMITTED PRIOR TO INSTALLATION. THE DRAWING SHALL INDICATE THAT ALL UNDERGROUND FIRE MAINS WILL BE INSTALLED IN ACCORDANCE WITH NFPA 24 (2013 EDITION, "STANDARD FOR THE INSTALLATION OF PRIVATE FIRE SERVICE MAINS AND THEIR APPURTENANCES" (F.A.C. 69A-60.005(2)).
 - ALL FIRE SERVICE MAIN LOCATED DOWNSTREAM OF THE FIRE POINT OF SERVICE SHALL BE INSTALLED BY A QUALIFIED AND LICENSED CONTRACTOR. CONSTRUCTION AND MATERIALS SHALL COMPLY WITH APPLICABLE FIRE CODE. CONTRACTOR TO VERIFY REQUIREMENTS WITH THE CITY OF APOPKA PRIOR TO SHOP DRAWING REVIEW.



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PROJECT

FLOOR & DECOR
APOPKA, FL

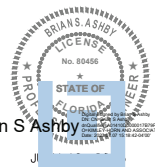
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DATE	04/25/2023
CITY COMMENTS	06/09/2023
CITY COMMENTS	07/10/2023

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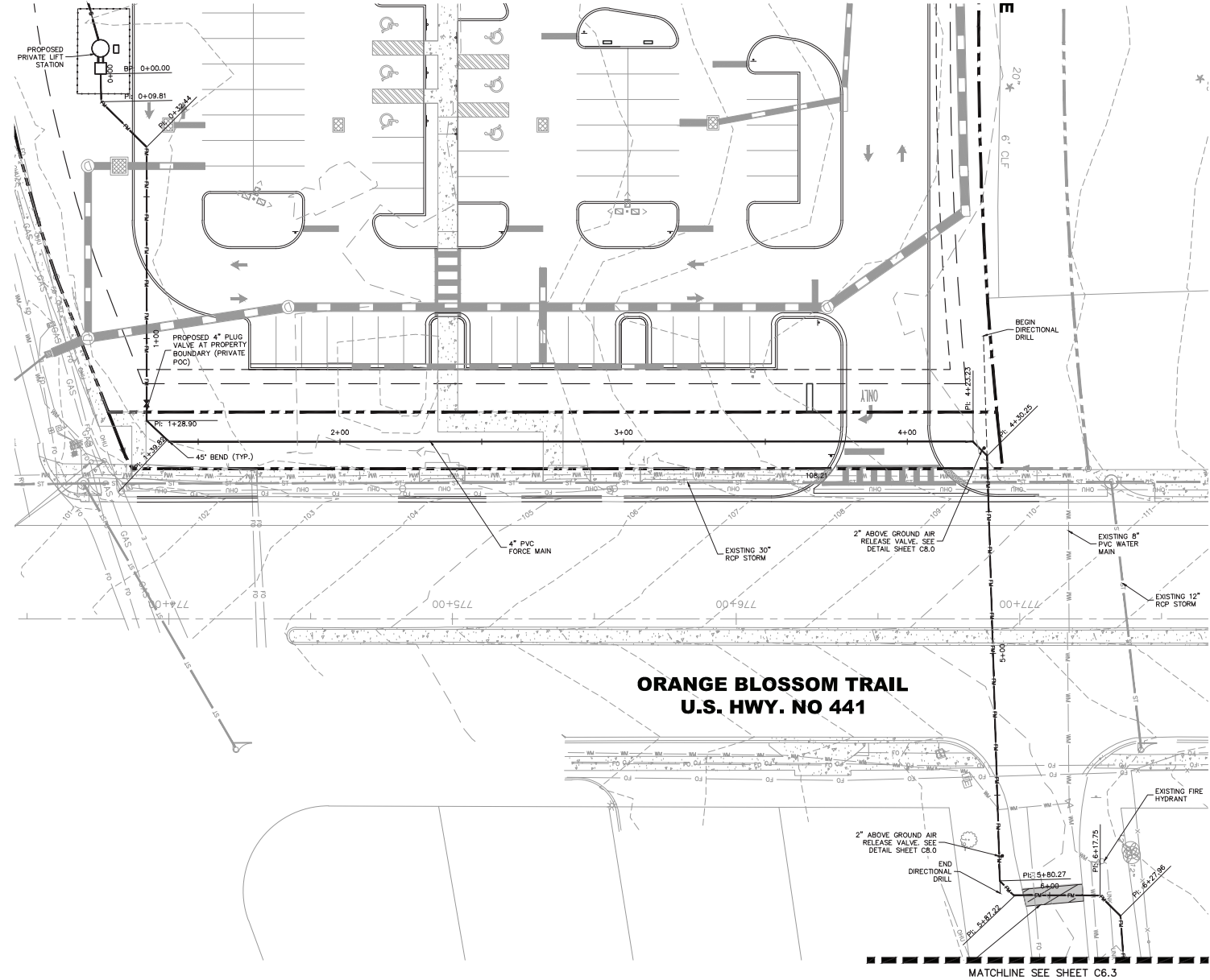
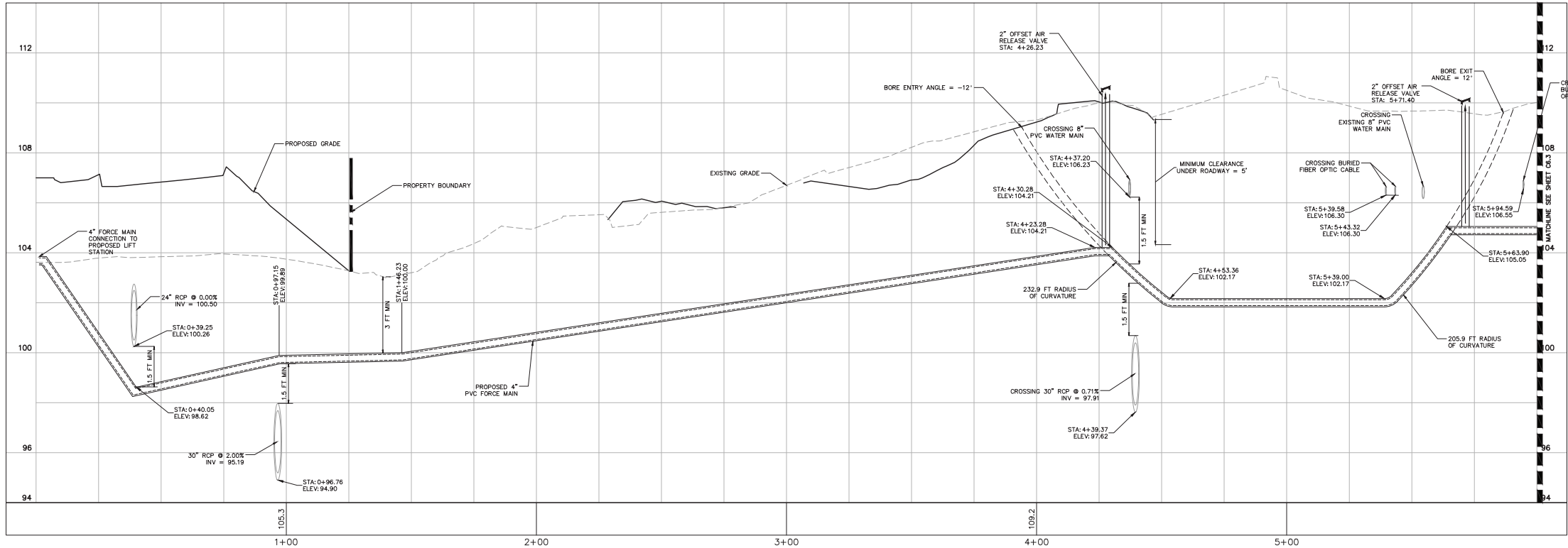


UTILITY PLAN

DRAWN: BJW
CHECKED: BSA



Plotted By: McKisson, Scott Sheet: Set-FLOOR AND DECOR APOPKA Layout: C6.2 July 06, 2023 05:28:53pm K:\ORL_Civil\249227001-Floor & Decor Apopka\CADD\CONET\PlanSheets\C6.2 PM PLAN AND PROFILE.dwg



GRAPHIC SCALE IN FEET

HORIZONTAL

VERTICAL

GENERAL UTILITY NOTES:

- CONTRACTOR TO CONFIRM UNDERGROUND UTILITY LOCATIONS, DEPTHS, AND SIZES PRIOR TO COMMENCING CONSTRUCTION.
- REFER TO THE CITY OF APOPKA STANDARD NOTES & DETAILS, SHEETS C8.0 - C8.3.
- CONTRACTOR TO COORDINATE WITH THE CITY OF APOPKA PRIOR TO CONNECTION TO EXISTING 4" HDPE FORCE MAIN.
- CONTRACTOR TO USE REAMER SIZE 1.5X PIPE DIAMETER.

LEGEND

- RIGHT OF WAY
- EXISTING DRAINAGE AND UTILITY EASEMENT LINE
- EXISTING SANITARY SEWER LINE
- EXISTING WATER LINE
- EXISTING RECLAIM WATER LINE
- EXISTING OVERHEAD POWER LINE
- EXISTING FIBER OPTIC CABLE
- EXISTING BURIED COMMUNICATION LINE
- SILT FENCE. SEE SHEET C2.1 FOR DETAIL
- EXISTING 6" FORCE MAIN TO BE REMOVED
- EXISTING VEGETATION LINE
- TEST HOLE LOCATION
- EXISTING STORM PIPE
- EXISTING STORM MANHOLE
- EXISTING STORM INLET

KEY MAP

SCALE: 1" = 250'

2500 WINDY RIDGE PARKWAY, SE ATLANTA, GA 30339

SBLM

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PROJECT

FLOOR & DECOR

APOPKA, FL

TBD SWC ORANGE BLOSSOM TRAIL & LAKE VIEW DRIVE, FL 32712

ISSUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA: 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

ISSUE

NOV 91	04/25/2023
CITY COMMENTS	T.B.D.
CITY COMMENTS	06/09/2023
CITY COMMENTS	07/10/2023

SEAL

Brian S. Ashby

SHEET

FORCEMAIN PLAN AND PROFILE

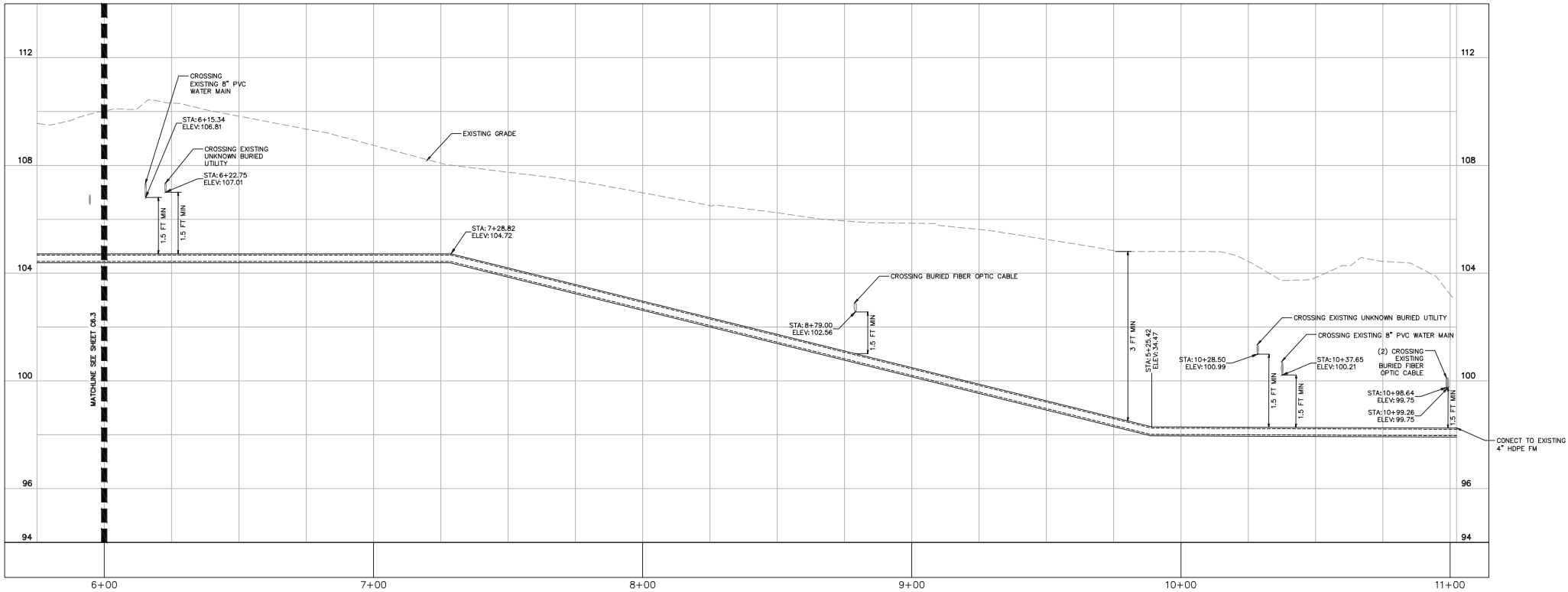
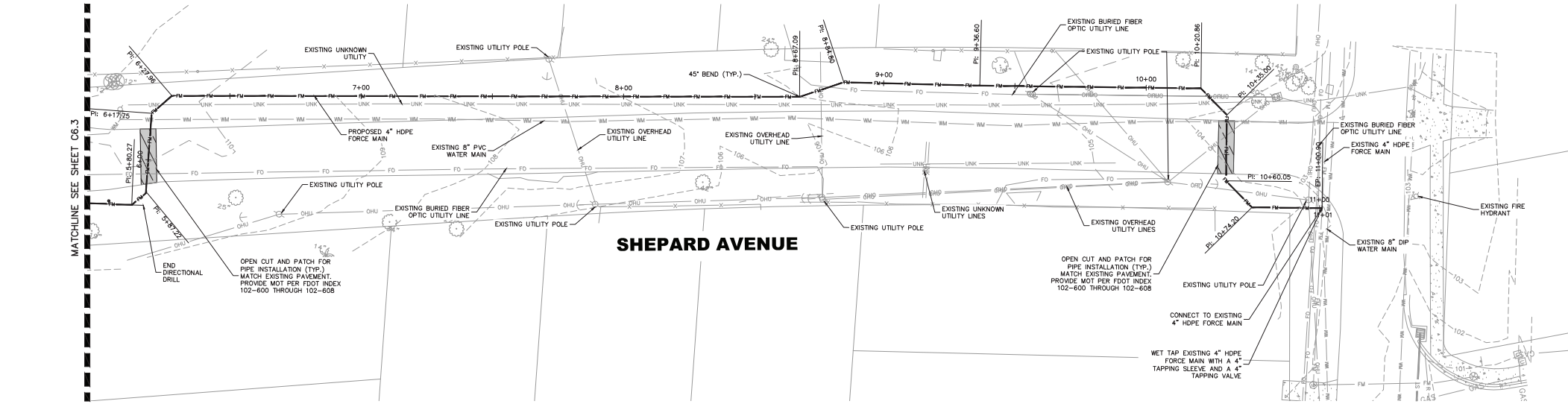
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Always call 811 two full business days before you dig to have underground utilities located and marked.

C6.2 Page 138 of 372

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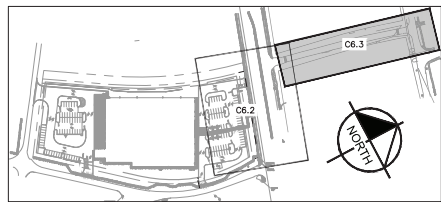


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LEGEND

- RIGHT OF WAY
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- - - - - EXISTING SANITARY SEWER LINE
- W - W - W - EXISTING WATER LINE
- RW - RW - RW - EXISTING RECLAIM WATER LINE
- OHL - OHL - OHL - EXISTING OVERHEAD POWER LINE
- FOC - FOC - FOC - EXISTING FIBER OPTIC CABLE
- BU - BU - BU - EXISTING BURIED COMMUNICATION LINE
- SF - SF - SF - SILT FENCE. SEE SHEET C2.1 FOR DETAIL
- FM - FM - FM - EXISTING 6" FORCE MAIN TO BE REMOVED
- - - - - EXISTING VEGETATION LINE
- - - - - TEST HOLE LOCATION
- - - - - EXISTING STORM PIPE
- - - - - EXISTING STORM MANHOLE
- - - - - EXISTING STORM INLET



KEY MAP
SCALE: 1" = 250'



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APOPKA, FL

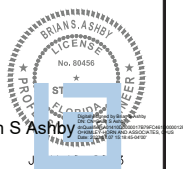
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CITY COMMENTS	06/09/2023
CITY COMMENTS	07/10/2023

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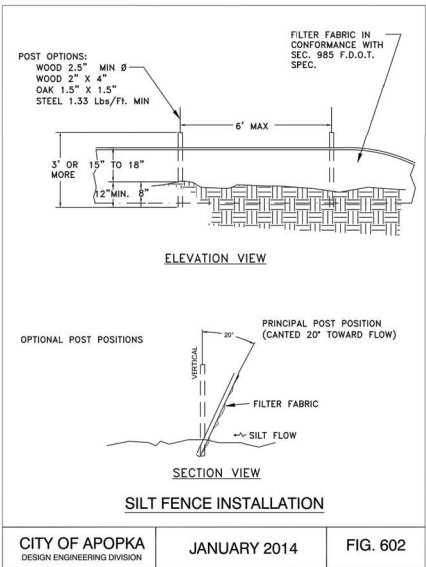
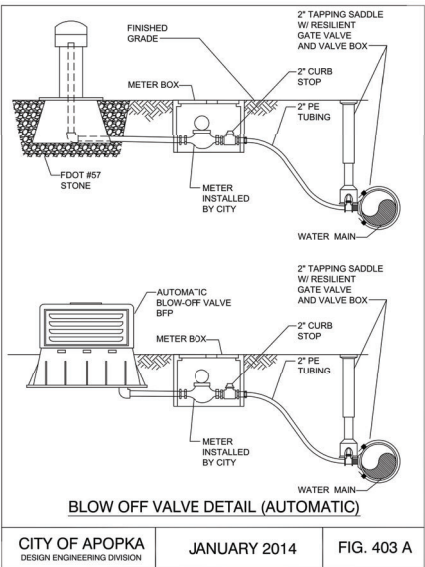
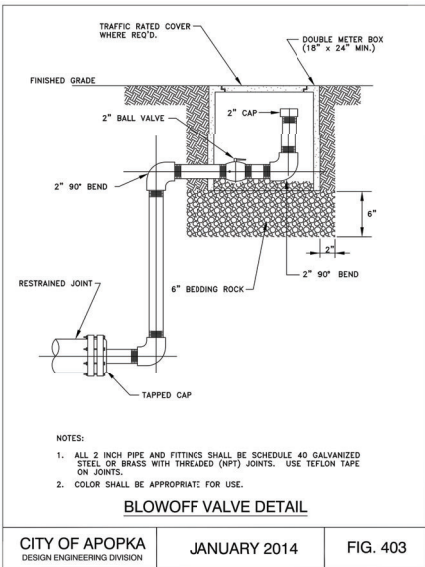
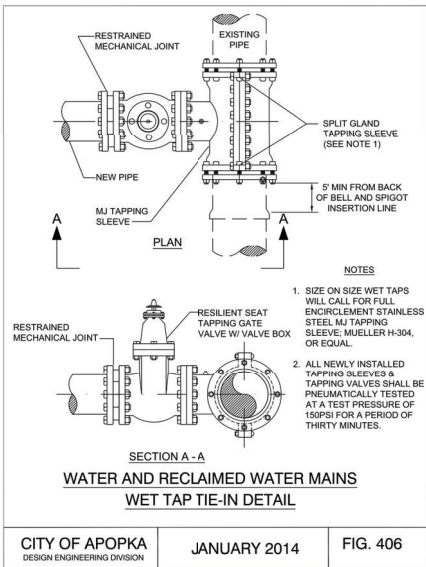
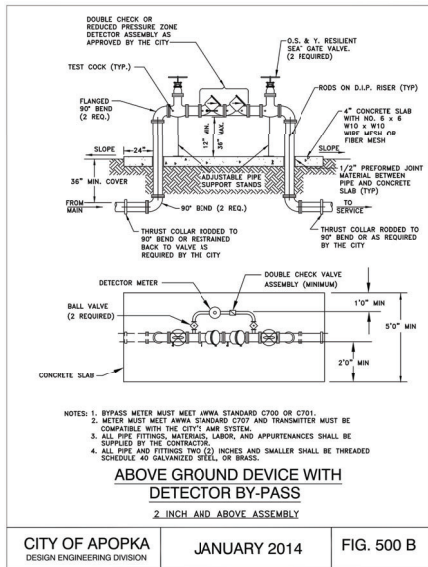
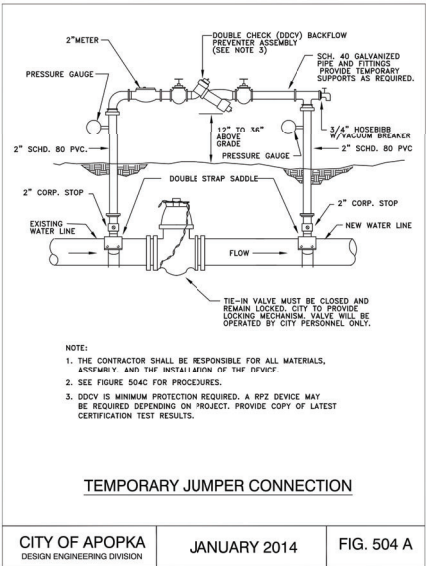
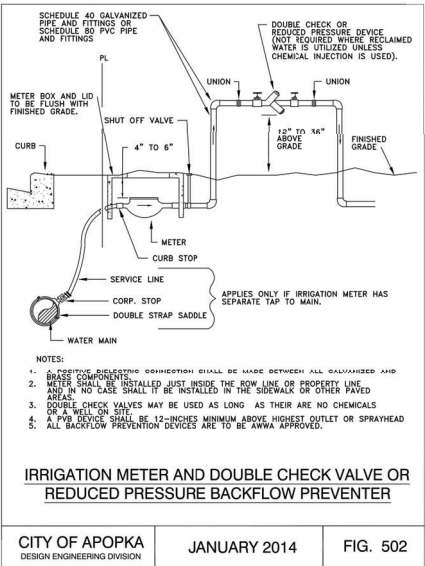
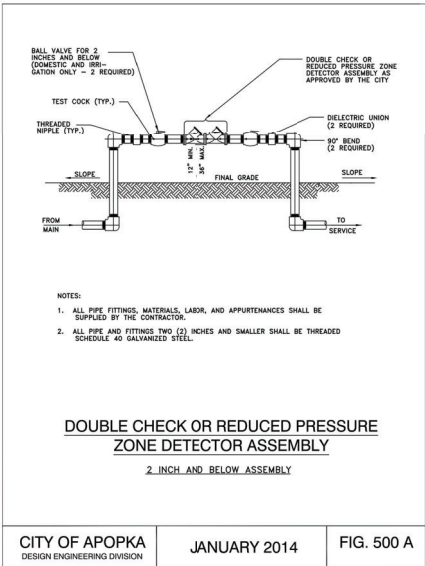
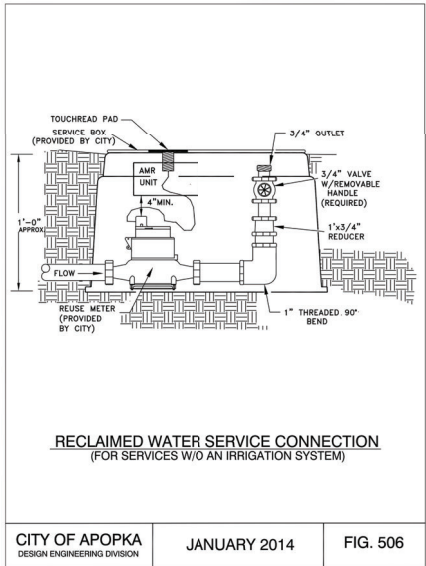
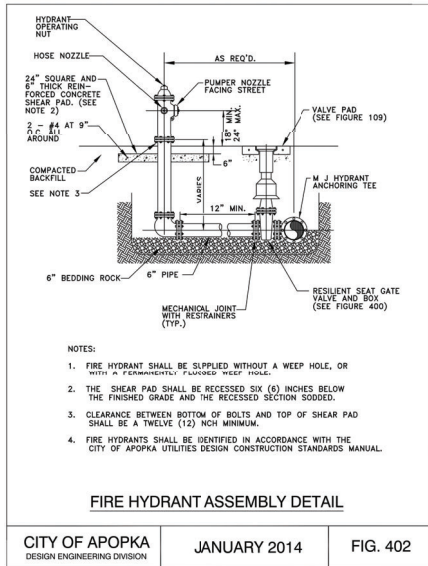
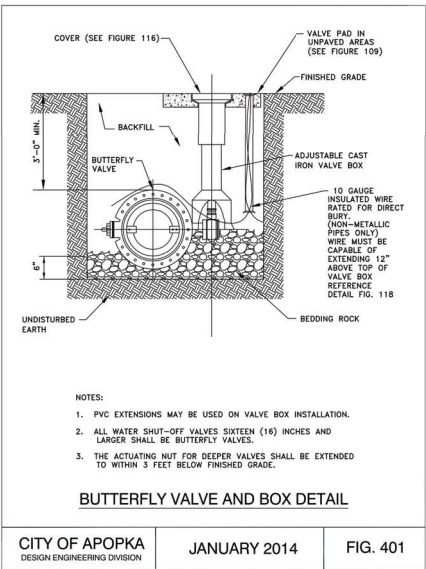
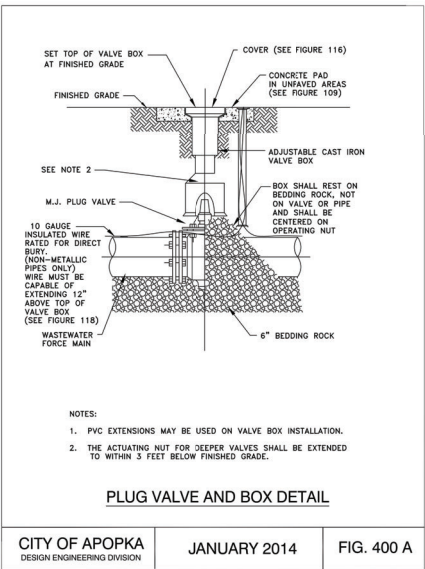
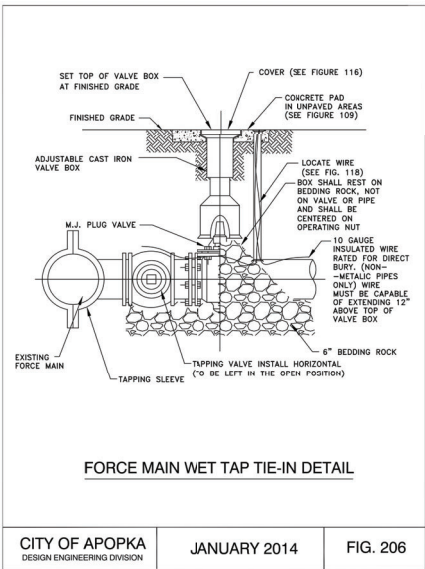
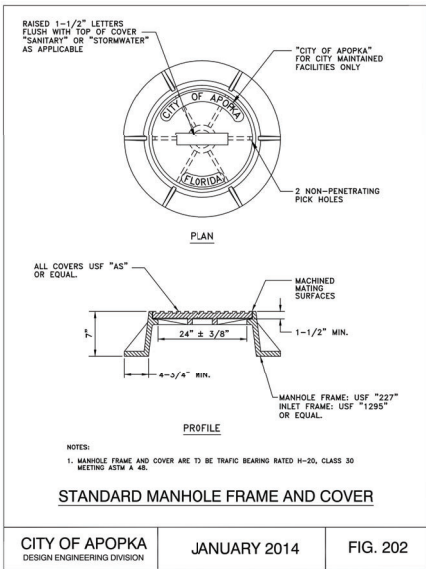
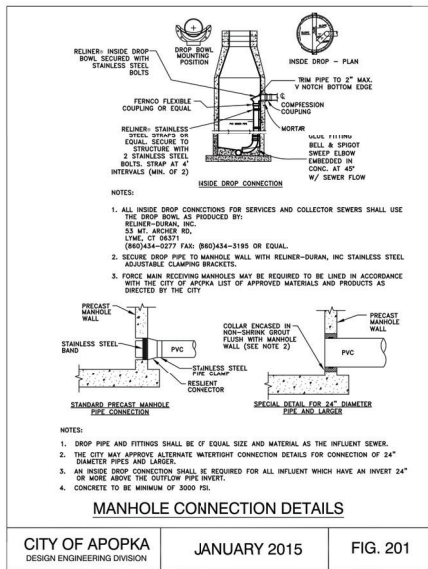
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FORCEMAIN PLAN
AND PROFILE

DRAWN: BJW
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PROJECT

FLOOR & DECOR

APOPKA, FL

78D SWC ORANGE BLOSSOM TRAIL &
LAKE VIEW DRIVE, FL 32712

ISSUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA: 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

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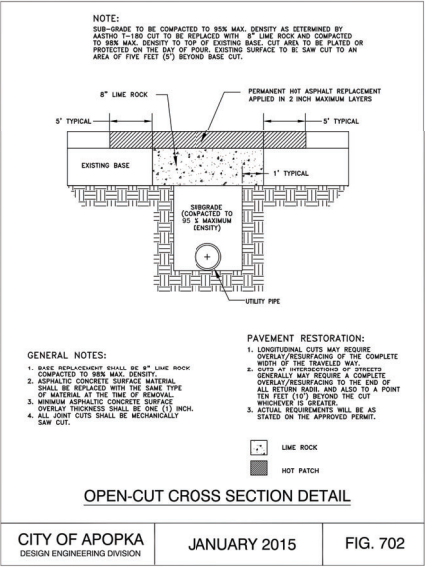
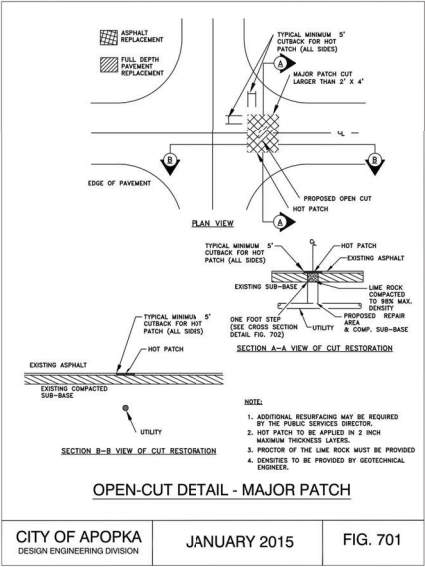
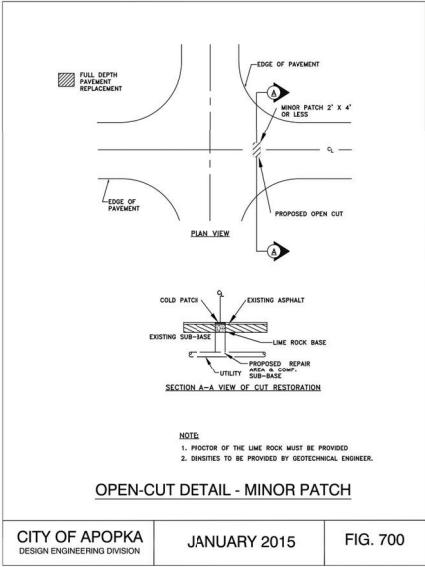
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ISSUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA: 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

ISSUE

ISSUE NO.	DATE
1	04/25/2023
2	06/09/2023
3	07/10/2023

SEAL

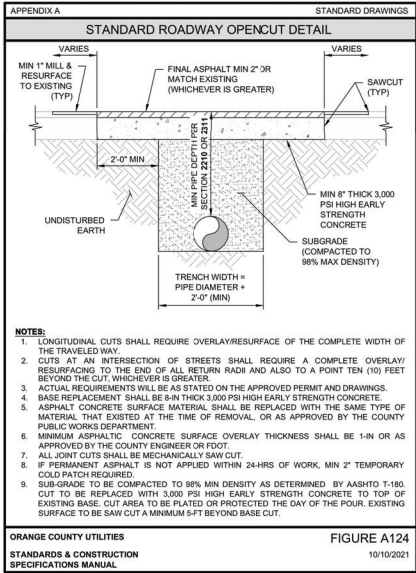
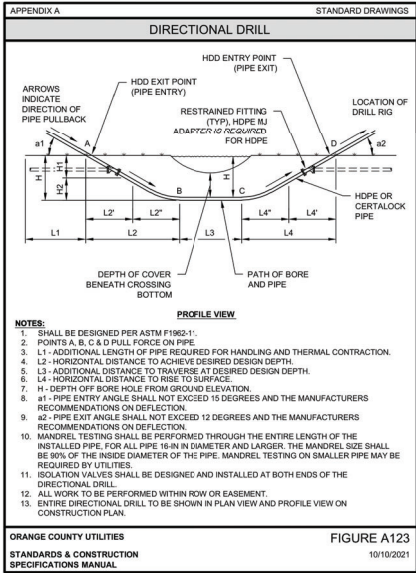
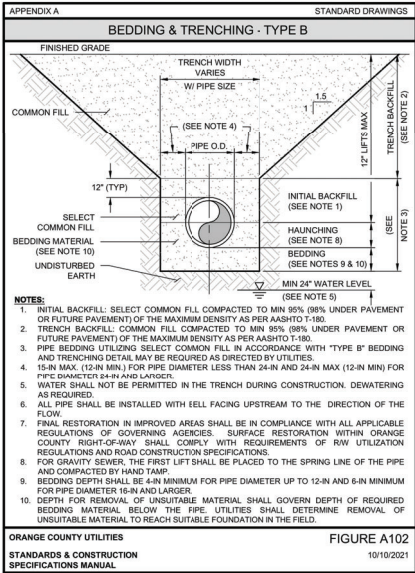
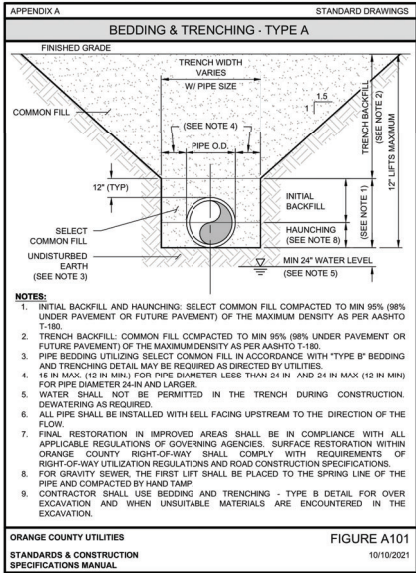
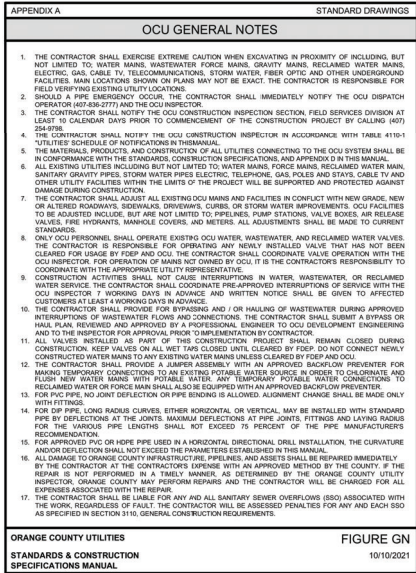
JULY 10, 2023

SHEET

**CITY OF APOPKA
DETAILS**

DRAWN: BJW
CHECKED: BSA





2500 WINDY RIDGE
PARKWAY, SE
ATLANTA, GA 30339



SBLM Architects AA-0003434
33 Walt Whitman Road, Suite 300A
Huntington Station, NY 11746
Telephone: 631 683 5588
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WWW.KIMLEY-HORN.COM

PROJECT



TBD SWC ORANGE BLOSSOM TRAIL & LAKE VIEW DRIVE, FL 32712

ISSUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA: 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

ISSUE

100% SET	04/25/2023
CITY COMMENTS	06/09/2023
CITY COMMENTS	07/10/2023

SEAL

JULY 10, 2023

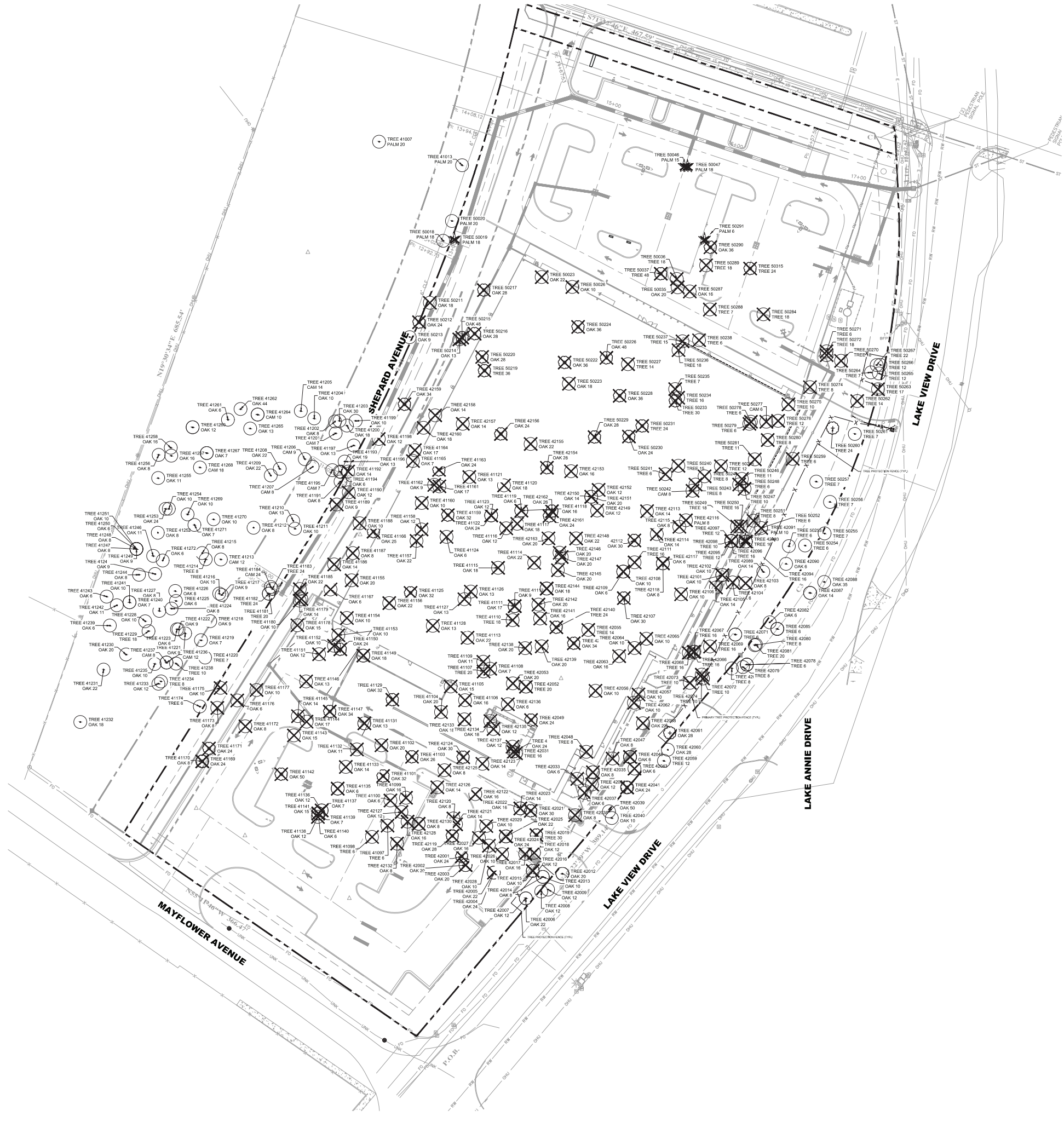
SHEET

ORANGE COUNTY
DETAILS

DRAWN: BJW
CHECKED: BSA

Always call 811 from all business days before you dig to
know underground utilities located and marked.





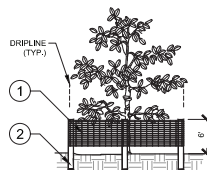
LEGEND

- SPECIMEN TREE TO REMAIN
- SPECIMEN TREE TO BE REMOVED
- TREE TO REMAIN
- TREE TO BE REMOVED
- PALM TO BE REMOVED

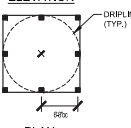


GRAPHIC SCALE IN FEET
0 15 30 60

NOTE:
ALL TREES ARE TO BE PROTECTED FROM DAMAGE. NO VEHICULAR PARKING, STORAGE OF MATERIALS OR EQUIPMENT, CLEANING OF EQUIPMENT, EQUIPMENT WASH OUT OR ANY OTHER ACTION WHICH MAY CAUSE AN ADVERSE EFFECT ON EXISTING OR FUTURE PLANTING IS TO OCCUR IN OR AROUND TREES IN LANDSCAPE AREAS WHICH MAY BE AFFECTED.



ELEVATION



PLAN



1 TREE PROTECTION FENCING
L0.50 ELEVATION / PLAN

- BY "PERIMETER PLUS" CONSTRUCTION FENCE BY CONVED PLASTICS OR OWNERS REPRESENTATIVE APPROVED EQUAL. SUBMIT PRODUCT INFORMATION FOR APPROVAL PRIOR TO INSTALLATION.
 - IF TAIL METAL "T" POSTS OR 2" X 4" PRESSURE TREATED WOOD POSTS WITH 24" BURIAL BELOW GRADE.
- INSTALLATION NOTES:
- POST SELECTION SHOULD BE BASED ON EXPECTED STRENGTH NEEDS AND THE LENGTH OF TIME FENCE WILL BE IN PLACE. FLEXIBLE FIBERGLASS ROD POSTS ARE RECOMMENDED FOR PARKS, ATHLETIC EVENTS AND CROWD CONTROL INSTALLATIONS. METAL "T" POSTS OR TREATED WOOD POSTS ARE TYPICALLY USED FOR CONSTRUCTION AND OTHER APPLICATIONS.
 - POSTS SHOULD BE DRIVEN INTO THE GROUND TO A DEPTH OF 1/3 OF THE HEIGHT OF THE POST. FOR EXAMPLE, A 6' POST SHOULD BE SET AT LEAST 2' INTO THE GROUND.
 - SPACE POSTS EVERY 6' (MIN) TO 8' (MAX).
 - SECURE FENCING TO POST WITH NYLON CABLE TIES (AVAILABLE FROM CONVED PLASTICS). WOOD STRIPS MAY BE ALSO BE USED TO PROVIDE ADDITIONAL SUPPORT AND PROTECTION BETWEEN TIES AND POSTS.

NOTE: IF WIRE TIES ARE USED, AVOID DIRECT CONTACT WITH FENCE. WIRE MAY DAMAGE FENCE OVER TIME.



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PROJECT

FLOOR & DECOR

APOKA, FL

TBD SWC ORANGE BLOSSOM TRAIL & LAKE VIEW DRIVE, FL 32712

ISSUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA: 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

ISSUE

1	ISSUE	DATE
1	CITY COMMENTS	04/25/2023
2	CITY COMMENTS	04/25/2023

SEAL



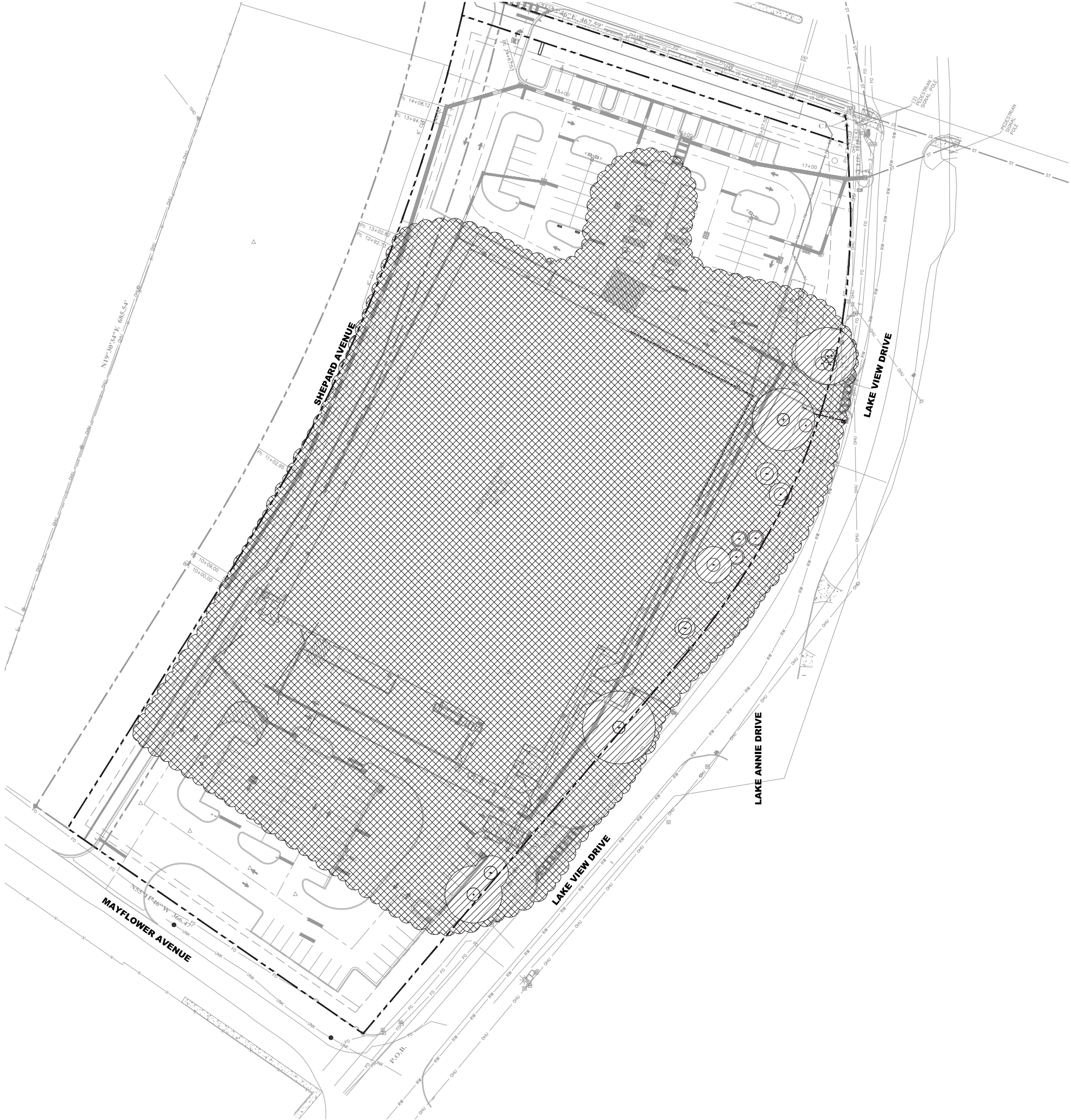
07/10/2023

SHEET
TREE MITIGATION PLAN

DRAWN: JTD
CHECKED: MTF



Plotted By:Dumbauld, Jimmy Sheet Set:FLOOR AND DECOR APOPKA Layout:LO.51 July 07, 2023 09:08:39am K:\CPL_Civil\248257001-Floor & Decor Apopka\CADD\CONST\PlanSheets\LO.50 TREE MITIGATION PLAN.dwg



TREE CANOPY COVERAGE

TOTAL SITE AREA: 343,873 SF
TOTAL EXISTING CANOPY COVERAGE: 193,125 SF
= 80% EXISTING SITE CANOPY COVERAGE

TREE CANOPY AREA TO BE REMOVED: 183,675 SF

TREE CANOPY AREA TO BE PRESERVED: 9,450 SF

SITE CANOPY RETENTION % = 5%
SITE CANOPY RETENTION % REQUIRED = 4%
(PER TABLE 5.3.7.9.2.C OF CITY OF APOPKA LAND DEVELOPMENT CODE)
SITE ZONING = C-COR



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PROJECT

FLOOR & DECOR

APOPKA, FL

TBD SWC ORANGE BLOSSOM TRAIL &
LAKE VIEW DRIVE, FL 32712

ISSUE DATE: 04/25/2023
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ISSUE

ISSN SET	04/25/2023
CITY COMMENTS	06/09/2023
CITY COMMENTS	07/10/2023

SEAL



07/10/2023

SHEET
TREE CANOPY
COVERAGE

DRAWN: JTD
CHECKED: MTF

Always call 811 two full business days before you dig to
have underground utilities located and marked.



NUMBER	DBH	SPECIES	STATUS	SPECIMEN
41007	20	PALM	OFF-SITE	
41013	20	PALM	OFF-SITE	
41097	6	TREE	REMOVED	
41098	6	TREE	REMOVED	
41099	16	OAK	REMOVED	
41100	6	OAK	REMOVED	
41101	32	OAK	REMOVED	Yes
41102	20	OAK	REMOVED	
41103	26	OAK	REMOVED	Yes
41104	20	OAK	REMOVED	
41105	15	OAK	REMOVED	
41106	16	OAK	REMOVED	
41107	20	TREE	REMOVED	
41108	7	OAK	REMOVED	
41109	11	OAK	REMOVED	
41110	18	TREE	REMOVED	
41111	17	OAK	REMOVED	
41112	9	OAK	REMOVED	
41113	22	OAK	REMOVED	
41114	22	OAK	REMOVED	
41115	18	OAK	REMOVED	
41116	12	OAK	REMOVED	
41117	18	OAK	REMOVED	
41118	16	OAK	REMOVED	
41119	6	OAK	REMOVED	
41120	18	OAK	REMOVED	
41121	13	OAK	REMOVED	
41122	24	OAK	REMOVED	Yes
41123	12	OAK	REMOVED	
41124	6	OAK	REMOVED	
41125	32	OAK	REMOVED	Yes
41126	13	OAK	REMOVED	
41127	13	OAK	REMOVED	
41128	13	OAK	REMOVED	
41129	32	OAK	REMOVED	Yes
41130	18	OAK	REMOVED	
41131	13	OAK	REMOVED	
41132	11	OAK	REMOVED	
41133	14	OAK	REMOVED	
41134	7	OAK	REMOVED	
41135	6	OAK	REMOVED	
41136	12	OAK	REMOVED	
41137	7	OAK	REMOVED	
41138	12	OAK	REMOVED	
41139	7	OAK	REMOVED	
41140	6	OAK	REMOVED	
41141	15	OAK	REMOVED	
41142	50	OAK 5	REMOVED	Yes
41143	15	OAK	REMOVED	
41144	17	OAK	REMOVED	
41145	14	OAK	REMOVED	
41146	13	OAK	REMOVED	
41147	34	OAK	REMOVED	Yes
41148	10	OAK	REMOVED	
41149	18	OAK	REMOVED	
41150	24	OAK	REMOVED	Yes
41151	12	OAK	REMOVED	
41152	10	OAK	REMOVED	
41153	10	OAK	REMOVED	
41154	10	OAK	REMOVED	
41155	20	OAK	REMOVED	
41156	22	OAK	REMOVED	
41157	22	OAK	REMOVED	
41158	12	OAK	REMOVED	
41159	32	OAK	REMOVED	Yes
41160	10	OAK	REMOVED	
41161	17	OAK	REMOVED	
41162	9	OAK	REMOVED	
41163	24	OAK	REMOVED	Yes
41164	17	OAK	REMOVED	
41165	7	OAK	REMOVED	
41166	25	OAK 5	REMOVED	Yes
41167	6	OAK	REMOVED	
41169	24	OAK	REMOVED	
41170	8	OAK	REMOVED	
41171	24	OAK	REMOVED	Yes
41172	8	OAK	REMOVED	
41173	8	OAK	REMOVED	
41174	6	TREE	OFF-SITE	
41175	10	OAK	REMOVED	
41176	6	OAK	REMOVED	
41177	10	OAK	REMOVED	
41178	15	OAK	REMOVED	
41179	14	OAK	REMOVED	
41180	10	OAK	REMOVED	
41181	20	TREE	OFF-SITE	
41182	24	TREE	OFF-SITE	
41183	24	TREE	OFF-SITE	
41184	24	CAM	OFF-SITE	
41185	22	OAK	REMOVED	
41186	14	OAK	REMOVED	
41187	8	OAK	REMOVED	
41188	10	OAK	REMOVED	
41189	9	OAK	REMOVED	
41190	12	OAK	REMOVED	
41191	8	OAK	OFF-SITE	Yes
41192	14	OAK	REMOVED	Yes
41193	19	OAK	OFF-SITE	
41194	6	OAK	OFF-SITE	
41195	7	CAM	OFF-SITE	

NUMBER	DBH	SPECIES	STATUS	SPECIMEN
41196	13	OAK	OFF-SITE	
41197	13	OAK	OFF-SITE	
41198	12	OAK	REMOVED	
41199	10	OAK	OFF-SITE	
41200	18	OAK	REMOVED	
41201	7	CAM	OFF-SITE	
41202	8	OAK	OFF-SITE	
41203	30	OAK	OFF-SITE	
41204	10	OAK	OFF-SITE	
41205	14	CAM	OFF-SITE	
41206	9	CAM	OFF-SITE	
41207	8	CAM	OFF-SITE	
41208	22	OAK	OFF-SITE	
41209	22	OAK	OFF-SITE	
41210	13	OAK	OFF-SITE	
41211	10	OAK	OFF-SITE	
41212	8	OAK	OFF-SITE	
41213	12	CAM	OFF-SITE	
41214	8	TREE	OFF-SITE	
41215	8	OAK	OFF-SITE	
41216	10	OAK	OFF-SITE	
41217	9	OAK	OFF-SITE	
41218	9	OAK	OFF-SITE	
41219	7	OAK	OFF-SITE	
41220	7	TREE	OFF-SITE	
41221	9	OAK	OFF-SITE	
41222	9	OAK	OFF-SITE	
41223	6	OAK	OFF-SITE	
41224	8	OAK	OFF-SITE	
41225	6	OAK	OFF-SITE	
41226	8	OAK	OFF-SITE	
41227	10	OAK	OFF-SITE	
41228	10	OAK	OFF-SITE	
41229	18	TREE	OFF-SITE	
41230	20	OAK	OFF-SITE	
41231	22	OAK	OFF-SITE	
41232	18	OAK	OFF-SITE	
41233	12	OAK	OFF-SITE	
41234	8	TREE	OFF-SITE	
41235	10	OAK	OFF-SITE	
41236	12	CAM	OFF-SITE	
41237	8	CAM	OFF-SITE	
41238	10	TREE	OFF-SITE	
41239	6	OAK	OFF-SITE	
41240	7	OAK	OFF-SITE	
41241	10	OAK	OFF-SITE	
41242	11	OAK	OFF-SITE	
41243	6	OAK	OFF-SITE	
41244	8	OAK	OFF-SITE	
41245	9	OAK	OFF-SITE	
41246	11	OAK	OFF-SITE	
41247	8	OAK	OFF-SITE	
41248	8	OAK	OFF-SITE	
41249	9	OAK	OFF-SITE	
41250	6	OAK	OFF-SITE	
41251	10	OAK	OFF-SITE	
41252	8	OAK	OFF-SITE	
41253	24	OAK	OFF-SITE	
41254	10	OAK	OFF-SITE	
41255	11	OAK	OFF-SITE	
41256	8	OAK	OFF-SITE	
41257	16	OAK	OFF-SITE	
41258	16	OAK	OFF-SITE	
41259	10	OAK	OFF-SITE	
41260	12	OAK	OFF-SITE	
41261	6	OAK	OFF-SITE	
41262	44	OAK	OFF-SITE	
41263	7	CAM	OFF-SITE	
41264	10	CAM	OFF-SITE	
41265	13	OAK	OFF-SITE	
41266	7	OAK	OFF-SITE	
41267	7	OAK	OFF-SITE	
41268	18	CAM	OFF-SITE	
41269	10	OAK	OFF-SITE	
41270	10	OAK	OFF-SITE	
41271	7	OAK	OFF-SITE	
41272	6	OAK	OFF-SITE	
42001	24	OAK	REMOVED	Yes
42002	20	OAK	REMOVED	
42003	20	OAK	REMOVED	
42004	24	OAK	REMOVED	Yes
42005	22	OAK	REMOVED	
42006	22	OAK	PRESERVED	
42007	12	OAK	PRESERVED	
42008	12	OAK	OFF-SITE	
42009	12	OAK	OFF-SITE	
42010	22	OAK	OFF-SITE	
42011	20	OAK	OFF-SITE	
42012	20	OAK	OFF-SITE	
42013	10	OAK	PRESERVED	
42014	8	OAK	PRESERVED	
42015	10	OAK	REMOVED	
42016	12	OAK	REMOVED	
42017	16	OAK	REMOVED	
42018	12	OAK	REMOVED	
42019	30	TREE	REMOVED	Yes
42021	30	OAK	REMOVED	Yes
42022	16	OAK	REMOVED	
42023	14	OAK	REMOVED	
42024	24	OAK	REMOVED	Yes

NUMBER	DBH	SPECIES	STATUS	SPECIMEN
42025	22	OAK	REMOVED	
42026	10	OAK	REMOVED	
42027	16	OAK	REMOVED	
42028	10	OAK	REMOVED	
42029	10	OAK	REMOVED	
42031	16	TREE	REMOVED	
42032	24	OAK	REMOVED	Yes
42033	6	OAK	REMOVED	
42034	12	OAK	REMOVED	
42035	8	OAK	PRESERVED	
42036	6	OAK	REMOVED	
42037	6	OAK	REMOVED	
42038	8	OAK	REMOVED	
42039	50	OAK 5	OFF-SITE	
42040	10	OAK	OFF-SITE	
42041	24	OAK	REMOVED	Yes
42042	6	OAK	REMOVED	
42043	6	OAK	REMOVED	
42044	6	OAK	PRESERVED	
42045	6	OAK	PRESERVED	
42046	10	OAK	REMOVED	
42047	8	OAK	REMOVED	
42048	8	TREE	REMOVED	
42049	24	OAK	REMOVED	Yes
42050	24	TREE	REMOVED	Yes
42051	20	TREE	REMOVED	
42052	20	OAK	REMOVED	
42053	20	OAK	REMOVED	
42054	34	OAK	REMOVED	Yes
42055	14	TREE	REMOVED	
42056	10	OAK	REMOVED	
42057	10	OAK	REMOVED	
42058	22	OAK	REMOVED	
42059	12	TREE	OFF-SITE	
42060	28	OAK	OFF-SITE	
42061	28	OAK	PRESERVED	Yes
42062	10	OAK	REMOVED	
42063	16	OAK	REMOVED	
42064	10	OAK	REMOVED	
42065	10	OAK	REMOVED	
42066	16	TREE	REMOVED	
42067	16	TREE	REMOVED	
42068	16	TREE	REMOVED	
42069	16	TREE	REMOVED	
42070	6	TREE	PRESERVED	
42071	6	TREE	PRESERVED	
42072	10	TREE	REMOVED	
42073	10	TREE	REMOVED	
42074	10	TREE	REMOVED	
42075	8	TREE	OFF-SITE	
42076	10	TREE	OFF-SITE	
42077	12	TREE	OFF-SITE	
42078	6	TREE	OFF-SITE	
42079	8	TREE	OFF-SITE	
42080	8	TREE	OFF-SITE	
42081	20	TREE	OFF-SITE	
42082	6	OAK	OFF-SITE	
42083	8	TREE	OFF-SITE	
42084	6	TREE	OFF-SITE	
42085	6	TREE	OFF-SITE	
42086	12	OAK	OFF-SITE	
42087	14	OAK	OFF-SITE	
42088	35	OAK 5	OFF-SITE	
42089	14	OAK	PRESERVED	
42090	6	OAK	PRESERVED	
42091	10	PALM	REMOVED	
42092	12	TREE	PRESERVED	
42093	16	TREE	REMOVED	
42094	16	TREE	REMOVED	
42095	12	TREE	REMOVED	
42096	16	TREE	REMOVED	
42097	12	TREE	REMOVED	
42098	10	TREE	REMOVED	
42101	10	OAK	REMOVED	
42102	10	OAK	REMOVED	
42103	8	OAK	REMOVED	
42104	6	OAK	REMOVED	
42105	14	OAK	REMOVED	
42106	10	OAK	REMOVED	
42107	30	OAK	REMOVED	Yes
42108	10	OAK	REMOVED	
42109	6	OAK	REMOVED	
42111	16	TREE	REMOVED	
42112	30	OAK	REMOVED	Yes
42113	14	OAK	REMOVED	
42114	14	OAK	REMOVED	
42115	8	OAK	REMOVED	
42116	8	PALM	REMOVED	
42117	6	OAK	REMOVED	
42118	8	OAK	REMOVED	
42119	28	OAK	REMOVED	Yes
42120	8	OAK	REMOVED	
42121	14	OAK	REMOVED	
42122	16	OAK	REMOVED	
42123	14	OAK	REMOVED	
42124	30	OAK	REMOVED	Yes
42125	8	OAK	REMOVED	
42126	14	OAK	REMOVED	
42127	12	OAK	REMOVED	
42128	16	OAK	REMOVED	
42129	12	OAK	REMOVED	

NUMBER	DBH	SPECIES	STATUS	SPECIMEN
42130	8	OAK	REMOVED	
42132	8	OAK	REMOVED	
42133	18	OAK	REMOVED	
42134	18	OAK	REMOVED	
42135	12	OAK	REMOVED	
42136	6	OAK	REMOVED	
42137	12	OAK	REMOVED	
42138	20	OAK	REMOVED	
42139	20	OAK	REMOVED	
42140	24	TREE	REMOVED	Yes
42141	16	OAK	REMOVED	
42142	20	OAK	REMOVED	

TREE MITIGATION SPECIFICATIONS

- A. GENERAL
- CONTRACTOR SHALL ADHERE TO ALL TREE PROTECTION REQUIREMENTS LISTED IN THESE SPECIFICATIONS AND/OR THOSE LISTED IN THE CITY OR COUNTY ZONING CODE. TREE PROTECTION (LATEST EDITION), WHICHEVER IS MORE STRINGENT SHALL APPLY.
 - CONTRACTOR SHALL COORDINATE ALL CONSTRUCTION PROCEDURES WITH THE PROJECT ARBORIST PRIOR TO BEGINNING WORK.
 - ANY AREAS SUBJECT TO EROSION MUST BE ADEQUATELY STABILIZED WITH VEGETATION MATERIAL THAT WILL, WITHIN A REASONABLE TIME FRAME, DETER SOIL DISTURBANCE.
 - NO SIGNS, BUILDING PERMITS, WIRES OR OTHER ATTACHMENTS OF ANY KIND SHALL BE ATTACHED TO ANY TREE OR PALM. GUY WIRES DESIGNED TO PROTECT TREES ARE EXCLUDED FROM THIS PROHIBITION.
 - EXISTING TREE LOCATIONS AND SIZES ARE ESTIMATES AND ARE BASED ON A SURVEY PROVIDED BY THE OWNER SELECTED SURVEYOR.
 - CONTRACTOR SHALL COORDINATE TREE REMOVAL WITH PERMITTING AGENCY AND PROJECT ARBORIST PRIOR TO CONSTRUCTION. NO PERSON MAY REMOVE OR CAUSE TO BE REMOVED ANY PROTECTED TREE OR PALM WITHOUT FIRST HAVING PROCURED A PERMIT AS PROVIDED BY THE APPROPRIATE PERMITTING AGENCY.
 - FOR PROTECTED TREES OR PALMS BEING REMOVED, THE CONTRACTOR MUST GIVE THE PERMITTING AGENCY REASONABLE OPPORTUNITY TO RELOCATE TREES DESIGNATED FOR REMOVAL TO ANOTHER SITE AT THE PERMITTING AGENCY'S EXPENSE.
 - CONTRACTOR IS RESPONSIBLE FOR POSSESSING ALL REQUIRED APPLICATOR LICENSES, BUSINESS REGISTRATIONS AND INSURANCE, PESTICIDE LABELS, AND MATERIAL DATA SAFETY SHEETS. THE CONTRACTOR IS ALSO RESPONSIBLE FOR HAVING ALL SPILL CONTAINMENT MATERIALS AND REQUIRED PERSONAL PROTECTIVE EQUIPMENT FOR POSTSIDE APPLICATIONS AND ACCIDENTAL SPILLS ON SITE AT ALL TIMES. THE OWNER RESERVES THE RIGHT TO INSPECT EACH APPLICATOR AND HAVE THESE MATERIALS PRESENTED BEFORE AND DURING ANY PESTICIDE TREATMENT.
 - WHERE TRAFFIC AREAS ARE PROPOSED WITHIN THE DRIP LINE OF PROTECTED TREES AND LESS THAN FOUR (4) INCHES OF GRADE CHANGE ARE PROPOSED, PERMEABLE SURFACES THAT ALLOW AIR AND WATER INTO THE SOIL, SHOULD BE USED IN LIEU OF ASPHALT OR OTHER SUCH IMPERVIOUS SURFACES.
 - TREE WELLS OF AN APPROVED DESIGN SHALL BE CONSTRUCTED AROUND ALL TREES TO BE PRESERVED WHEN MORE THAN FOUR INCHES OF FILL IS TO BE DEPOSITED WITHIN THE DRIP LINE AREA OF THOSE TREES. COORDINATE WITH PROJECT ARBORIST.
 - THE SEQUENCE OF TREE MITIGATION AND PRESERVATION MEASURES IS IMPERATIVE TO THE HEALTH AND SURVIVABILITY OF THE SUBJECT TREES AND SHALL BE COORDINATED WITH THE OWNER SELECTED PROJECT ARBORIST. THE DESIRED SEQUENCE IS OUTLINED BELOW:
 - TREE PROTECTION FENCING.
 - ROOT PRUNING AND ROOT BARRIERS.
 - CLEARING.
 - TREE CANOPY PRUNING.
 - FERTILIZATION.
 - INSECTICIDE.
 - IRRIGATION.
- B. TREE PROTECTION FENCING
- PRIOR TO THE ERECTION OF ANY TREE PROTECTION FENCING, ALL FOREIGN SURFACE MATERIAL, TRASH OR DEBRIS SHALL BE REMOVED FROM THE AREA TO BE ENCLOSED BY THE FENCING. AFTER ERECTION OF THE FENCING NO SUCH MATERIAL OR LITTER SHALL BE PERMITTED TO REMAIN WITHIN THE PROTECTED AREA.
 - TREE PROTECTION FENCING SHALL BE PLACED AROUND ALL PROTECTED TREES TO CREATE A PROTECTIVE ROOT ZONE AND SHALL REMAIN IN PLACE UNTIL SITE CLEARING, LAND ALTERATION, AND CONSTRUCTION ACTIVITIES ARE COMPLETE.
 - NATIVE GROUND COVER AND UNDERSTORY VEGETATION EXISTING WITHIN THE PROTECTED AREA SHALL REMAIN THROUGHOUT CONSTRUCTION. OTHER DESIGNATED VEGETATION AND INVASIVE PLANT SPECIES SHALL BE REMOVED ONLY BY MANUAL LABOR UTILIZING HAND TOOLS, OR BY OTHER METHODS APPROVED BY THE PROJECT ARBORIST.
 - TREE PROTECTION FENCING TYPES AND LOCATIONS SHALL BE ERECTED AS SHOWN ON THE TREE MITIGATION PLANS AND DETAILS, OR AS REQUESTED BY LOCAL AGENCY.
 - FINAL LOCATIONS SHALL BE COORDINATED WITH AND APPROVED BY THE PROJECT ARBORIST.
 - NO MATERIALS, EQUIPMENT, SPILL, WASTE OR WASHOUT WATER MAY BE DEPOSITED, STORED, OR PARKED WITHIN 20 FEET OF THE TREE PROTECTION ZONE.
 - EROSION CONTROL DEVICES SUCH AS SILT FENCING, DEBRIS BASINS, AND WATER DIVERSION STRUCTURES SHALL BE INSTALLED TO PREVENT SILTATION AND/OR EROSION WITHIN THE TREE PROTECTION ZONE.
 - CONSTRUCTION ACTIVITY SHALL NOT DESTROY OR IRREVERSIBLY HARM THE ROOT SYSTEM OF PROTECTED TREES. POST HOLES AND TRENCHES LOCATED CLOSE TO PROTECTED TREES SHALL BE ADJUSTED TO AVOID DAMAGE TO MAJOR ROOTS.
 - DO NOT INSTALL CONDUIT, DRAIN OR IRRIGATION LINES, OR ANY UTILITY LINE WITHIN THE TREE PROTECTION ZONE WITHOUT THE APPROVAL OF THE PROJECT ARBORIST. IF LINES MUST TRAVERSE THE PROTECTION AREA, THEY SHALL BE TUNNELED OR BORED UNDER THE TREE.
 - CONTRACTOR'S ACCESS TO FENCED TREE PROTECTION AREAS WILL BE PERMITTED ONLY WITH APPROVAL OF THE PROJECT ARBORIST.
 - EXCAVATION OR GRADING REQUIRED WITHIN THE PROTECTED AREA SHALL BE LIMITED TO THREE (3) INCHES OF CUT OR FILL. COORDINATE WITH PROJECT ARBORIST.
 - STRUCTURES AND UNDERGROUND FEATURES TO BE REMOVED WITHIN THE TREE PROTECTION ZONE SHALL BE COORDINATED WITH THE PROJECT ARBORIST.
 - TREE PROTECTION FENCING AROUND TREES TO BE RELOCATED SHALL BE ERECTED UNTIL THE TREE IS READY TO BE RELOCATED AND NEW FENCING SHALL BE ERECTED AT THE TREES NEW LOCATION AND WILL REMAIN IN PLACE UNTIL ALL CONSTRUCTION ACTIVITIES ARE COMPLETE.
 - IF ANY DAMAGE TO TREE PROTECTION FENCING SHOULD OCCUR BY ACCIDENT OR NEGLIGENCE, THE CONTRACTOR SHALL BE RESPONSIBLE FOR IMMEDIATE REPAIRS.
 - IF TEMPORARY HAUL, OR ACCESS ROADS MUST PASS OVER THE PROTECTED AREA OF TREES TO BE PRESERVED, A ROAD BED OF SIX (6) INCHES OF MULCH OR GRAVEL SHALL BE CREATED TO PROTECT THE SOIL. THE ROAD BED MATERIAL SHALL BE REPLENISHED AS NECESSARY TO MAINTAIN A SIX (6) INCH ROAD BED AT ALL TIMES. CONTRACTOR SHALL REMOVE ALL SUCH MATERIALS FROM THE SITE AS SOON AS TEMPORARY ACCESS IS NO LONGER NECESSARY.
 - CONTRACTOR SHALL COORDINATE WITH THE PROJECT ARBORIST PRIOR TO THE REMOVAL OF ALL TREE PROTECTION FENCING.
- C. ROOT PRUNING/TRENCHING
- TRENCHING LOCATIONS SHALL BE APPROVED IN THE FIELD BY THE PROJECT ARBORIST.
 - TRENCHING EQUIPMENT THAT WILL TURN AT HIGH RPM'S IS PREFERRED, AND SHALL BE APPROVED BY THE PROJECT ARBORIST. APPROVED EQUIPMENT WILL BE USED TO PERFORM ALL ROOT PRUNING OPERATIONS. A MINIMUM DEPTH OF THREE FEET IS REQUIRED.
 - INSTALL ROOT BARRIER WHERE DESIGNATED. SEE TREE MITIGATION PLAN AND DETAIL SHEETS.
 - THE TRENCH SHALL BE BACKFILLED WITH PREVIOUSLY EXCAVATED SOIL AND COMPACTED IMMEDIATELY.
 - TREES TO BE RELOCATED SHALL BE ROOT PRUNED A MINIMUM OF TWELVE (12) WEEKS PRIOR TO TREE RELOCATION.
 - WHEN THE TREE ROOT ZONE WILL BE DISTURBED, AFFECTED ROOTS MUST BE SEVERED BY CLEAN PRUNING CUTS AT THE POINT WHERE CONSTRUCTION IMPACTS THE ROOTS.
- D. CLEARING
- ANY BRUSH CLEARING REQUIRED WITHIN THE TREE PROTECTION ZONE SHALL BE ACCOMPLISHED WITH HAND-OPERATED EQUIPMENT.
 - CONTRACTOR SHALL CLEAR ALL TREE PROTECTION AREAS OF VINES, SHRUBS, GROUND COVERS, WEEDS, SAPLINGS, AND INVASIVES LISTED ON THE LATEST EDITION OF THE FLORIDA EXOTIC PEST PLANT COUNCIL'S LIST OF INVASIVE SPECIES.
 - PROJECT ARBORIST MUST APPROVE METHODS OTHER THAN HAND CLEARING.

- A TWO (2) INCH LAYER OF MULCH SHALL BE APPLIED OVER THE SURFACE OF EXPOSED ROOTS OF PROTECTED TREES DURING THE SITE CLEARING PHASE.
- E. TREE CANOPY PRUNING
- TREE PRUNING SPECIFICATIONS SHALL BE DEFINED BASED ON SPECIFIC RECOMMENDATIONS OF THE PROJECT ARBORIST. INFORMATION PRESENTED BELOW SHOULD BE USED AS A GUIDELINE.
 - CONTRACTOR SHALL VISIT THE SITE WITH THE PROJECT ARBORIST TO VERIFY THE EXTENT OF REQUIRED PRUNING.
 - ALL PRUNING SHALL BE PERFORMED IN ACCORDANCE WITH THE RECOMMENDATIONS OF A QUALIFIED INTERNATIONAL SOCIETY OF ARBORICULTURE (ISA) CERTIFIED ARBORIST OR AN AMERICAN SOCIETY OF CONSULTING ARBORISTS (ASCA) REGISTERED CONSULTING ARBORIST (RCA).
 - AT LEAST ONE MEMBER OF THE PRUNING CREW SHALL BE AN ISA CERTIFIED ARBORIST.
 - WHILE IN THE TREE, THE ARBORIST SHALL PERFORM AN AERIAL INSPECTION TO IDENTIFY DEFECTS THAT REQUIRE TREATMENT. ANY ADDITIONAL WORK NEEDED SHALL BE REPORTED TO THE OWNER.
 - PRUNING CUTS SHALL BE DONE IN ACCORDANCE WITH THE LATEST EDITION OF THE ANSI A300 PRUNING STANDARD (AMERICAN NATIONAL STANDARD FOR TREE CARE OPERATIONS) AND WORK SHALL BE PERFORMED IN ACCORDANCE WITH THE LATEST EDITION OF ANSI Z133.1 SAFETY STANDARD. PRUNING SHALL BE IN ACCORDANCE WITH THE LATEST EDITION OF ISA'S "BEST MANAGEMENT PRACTICES: TREE PRUNING".
 - WHERE TEMPORARY CLEARANCE IS NEEDED FOR ACCESS, BRANCHES SHALL BE TIED BACK TO HOLD THEM OUT OF THE CLEARANCE ZONE.
 - NO MORE THAN 20 PERCENT OF LIVE FOLIAGE SHALL BE REMOVED WITHIN ANY TREE.
 - ALL TREES WITHIN THE PROJECT AREA SHALL BE PRUNED AS FOLLOWS:
 - LIVE BRANCH PRUNING SHOULD BE PERFORMED ONLY WHEN THE DANGER OF INSECT OR DISEASE INFESTATION IS NOT PRESENT.
 - REMOVE STUBS, CUTTING OUTSIDE THE WOUND WOOD TISSUE THAT HAS FORMED AROUND THE BRANCH.
 - CLEANING, FOR THE SELECTIVE REMOVAL OF DEAD, DISEASED, BROKEN, OR CROSSING BRANCHES DOWN TO ONE INCH IN DIAMETER OR AS DIRECTED BY THE PROJECT ARBORIST.
 - PRUNING CUTS LARGER THAN 4 INCHES IN DIAMETER, EXCEPT FOR DEAD WOOD, SHALL BE AVOIDED.
 - PRUNING CUTS THAT EXPOSE HEARTWOOD SHALL BE AVOIDED WHENEVER POSSIBLE.
 - ALL TREES WITH CROWNS THAT PROJECT INTO PARKING LOT/ROADWAY AREAS SHALL BE RAISED TO 14 FEET ABOVE FINISHED GRADE.
 - ALL TREES WITH CROWNS THAT PROJECT INTO SIDEWALK AREAS SHALL BE RAISED TO A HEIGHT OF 8 FEET ABOVE FINISHED GRADE.
 - TREES, WHO'S ROOT SYSTEMS WILL BE IMPACTED SHALL RECEIVE THE FOLLOWING PRUNING TO COMPENSATE FOR ROOT LOSS:
 - THE LOCATION AND SIZE OF BRANCHES FOR REDUCTION SHALL BE DEFINED BY THE PROJECT ARBORIST.
 - REDUCTION, OR THE SELECTIVE PRUNING TO REDUCE TREE HEIGHT OR SPREAD.
 - REDUCE END WEIGHT ON HEAVY, HORIZONTAL BRANCHES BY SELECTIVELY REMOVING SMALL DIAMETER BRANCHES, NO GREATER THAN 2 TO 3 INCHES, NEAR THE ENDS OF SCAFFOLD BRANCHES.
 - RAISING SHALL CONSIST OF SELECTIVE PRUNING TO PROVIDE VERTICAL CLEARANCE.
 - PROPOSED REPLACEMENT TREES
 - PRUNING SHALL BE LIMITED TO CLEANING.
 - BRUSH SHALL BE CHIPPED AND SPREAD (ONLY WHEN DISEASE OR INSECT INFESTATION IS NOT PRESENT) UNDERNEATH TREES WITHIN THE TREE PROTECTION ZONE TO A MAXIMUM DEPTH OF THREE (3) INCHES, LEAVING THE TRUNK CLEAR OF MULCH.
 - CONTRACTOR SHALL BE RESPONSIBLE FOR REMOVING ALL EXCESS DEBRIS ON A DAILY BASIS.
- F. FERTILIZATION
- CONTRACTOR SHALL COORDINATE FERTILIZATION PLAN, FOLLOWING BEST MANAGEMENT PRACTICES WITH THE PROJECT ARBORIST PRIOR TO COMMENCEMENT OF WORK.
 - EVERY EFFORT SHALL BE MADE TO UTILIZE CHEMICALS OF AN ORGANIC OR BIODEGRADABLE NATURE IN ORDER TO OFFER THE LEAST IMPACT TO THE NATURAL ENVIRONMENT. CONTRACTOR IS RESPONSIBLE FOR MIXING, APPLYING, AND DISPOSAL OF ALL CHEMICALS IN ACCORDANCE WITH STRICT ADHERENCE TO MANUFACTURER'S SPECIFICATIONS. COORDINATE WITH PROJECT ARBORIST FOR FURTHER INSTRUCTION.
 - ONLY TREES AFFECTED BY CONSTRUCTION OR AS SHOWN ON THE TREE MITIGATION PLAN AND TREE INVENTORY SCHEDULE SHALL BE TREATED.
 - TREES SPECIFIED TO RECEIVE FERTILIZER SHALL BE TREATED AS FOLLOWS:
 - MIX FERTILIZER ACCORDING TO MANUFACTURER'S SPECIFICATIONS INTO A TANK WITH AGITATION CAPABILITY.
 - MIX WETTING AGENT ACCORDING TO MANUFACTURER'S SPECIFICATIONS INTO SAME TANK WITH FERTILIZER, AGITATE MIX.
 - INJECT THE MIXTURE WITH A HYDRAULIC INJECTION SYSTEM INTO THE UPPER 6-12 INCHES OF SOIL WITH A SOIL PROBE, SUBJECT AT THE RATE OF ONE THIRD (1/3) GALLON AT EACH INJECTION SITE.
 - THE CRITICAL ROOT ZONE AREA PLUS 2' BEYOND THE CRITICAL ROOT ZONE SHALL BE INJECTED, BUT NOT BEYOND ROOT PRUNING LOCATIONS.
 - FERTILIZER SHALL BE INSTALLED PRIOR TO THE INSTALLATION OF ANY AERATION SYSTEMS.
 - EMPTY PRODUCT CONTAINERS SHALL BE STOCKPILED FOR INSPECTION BY THE PROJECT ARBORIST PRIOR TO DISPOSAL.
- G. INSECTICIDE
- NOTIFY PROJECT ARBORIST IF ANY INFESTATION IS NOTICED.
 - FOLLOW PROJECT ARBORIST'S RECOMMENDED PROCEDURES.
 - FOLLOW ALL MANUFACTURERS' RECOMMENDATIONS CONCERNING APPLICATION. READ ALL WARNING LABELS.
 - ANY PETS, AS WELL AS, THE PETS FOOD AND WATER BOWLS SHOULD BE REMOVED FROM THE AREA AND ANY SWIMMING POOLS SHOULD BE COVERED, COORDINATE WITH PROJECT ARBORIST FOR FURTHER INSTRUCTION.
 - ENSURE COMPLETE COVERAGE AND REAPPLY 2-3 MONTHS AFTER INITIAL APPLICATION UTILIZING SAME PROCEDURE.
- H. IRRIGATION
- EVERY EFFORT SHALL BE MADE TO WATER THE PRESERVED TREES AND TRANSPLANTS. CONTRACTOR SHALL IRRIGATE BY HAND OR BY TEMPORARY IRRIGATION.
 - IRRIGATE AS REQUIRED BY PROJECT ARBORIST UNTIL PERMANENT IRRIGATION IS INSTALLED AND OPERATING.
 - UNDERGROUND IRRIGATION SHALL NOT BE INSTALLED WITHIN THE DRIP LINES OF EXISTING TREES UNLESS ROOT PROTECTION MEASURES ARE PROVIDED AND APPROVED BY PROJECT ARBORIST.
- I. TREE REMOVALS
- PRIOR TO AND DURING LAND CLEARING, INCLUDING GRUBBING, ALL TREES TO BE REMOVED SHALL BE CLEARLY MARKED BY PROJECT ARBORIST WITH RED SURVEY RIBBONS AT 36 INCHES MINIMUM ABOVE GRADE.
 - CONTRACTOR SHALL REMOVE ALL TREES AS SHOWN ON THE TREE MITIGATION PLANS AFTER THE TREE PROTECTION FENCING IS INSTALLED.
 - ALL TREES SHOWN TO BE REMOVED SHALL BE FELLED WITH A CHAIN SAW AND STUMP GROUND 6" BELOW SURFACE. ANY TREE SHOWN TO BE REMOVED THAT IS IN AN AREA WHERE COMPACTION IS CRITICAL SHALL BE FELLED WITH A CHAIN SAW AND STUMP REMOVED BY CONTRACTOR.
 - ALL WOOD AND STUMPS FROM REMOVALS SHALL BE HAULED FROM THE SITE THE SAME DAY, EXCEPT FOR TOPS. ALL TOPS ARE TO BE MULCHED AND STOCKPILED OR HAULED DIRECTLY TO MULCHED AREAS FOR RELOCATED TREES IF SCHEDULING PERMITS. TOPS

- SHALL BE CHIPPED AND PLACED IN THE TREE PROTECTION ZONE TO A DEPTH OF THREE (3) INCHES. ALL EXCESS WOOD CHIPS SHOULD BE HAULED OFF SITE AFTER TRANSPLANTING IS COMPLETE.
- ALL BURN PITS IF APPLICABLE MUST BE APPROVED BY THE PROJECT ARBORIST AND OWNER.
- TREES TO BE REMOVED THAT HAVE BRANCHES EXTENDING INTO THE CANOPY OF TREES TO REMAIN MUST BE REMOVED BY A QUALIFIED ISA CERTIFIED ARBORIST AND NOT BY DEMOLITION OR CONSTRUCTION CONTRACTORS. THE QUALIFIED ARBORIST SHALL REMOVE THE TREE IN A MANNER THAT CAUSES NO DAMAGE TO THE TREES AND UNDERSTORY VEGETATION TO REMAIN.
 - TREES TO BE REMOVED LOCATED WITHIN THE TREE PROTECTION ZONE SHALL BE REMOVED BY A QUALIFIED ISA CERTIFIED ARBORIST. THE TREES SHALL BE CUT NEAR GROUND LEVEL AND THE STUMP GROUND OUT.
- L. TOPSOIL
- CONTRACTOR SHALL COORDINATE ALL EARTHWORK OPERATIONS WITHIN TREE PROTECTION AREAS WITH THE PROJECT ARBORIST PRIOR TO BEGINNING WORK.
 - ALL TOPSOIL SHALL BE NATURAL, FRASABLE, FERTILE, FINE LOAMY SOIL POSSESSING CHARACTERISTICS OF REPRESENTATIVE TOPSOIL IN THE VICINITY THAT PRODUCES HEAVY GROWTH.
 - TOPSOIL PH RANGE OF 5.5 TO 7.0, 3-5 PERCENT ORGANIC MATERIAL MINIMUM, FREE FROM SUBSOL, OBJECTIONABLE WEEDS, LITTER, SODS, STIFF CLAY, STONES LARGER THAN ONE (1) INCH IN DIAMETER, STUMPS, ROOTS, TRASH, TOXIC SUBSTANCES, OR ANY OTHER MATERIAL WHICH MAY BE HARMFUL TO PLANT GROWTH.
 - VERIFY AMOUNT STOCKPILED IF ANY, AND SUPPLY ADDITIONAL AS NEEDED FROM NATURALLY WELL-DRAINED SITES WHERE TOPSOIL OCCURS AT LEAST FOUR (4) INCHES DEEP. DO NOT OBTAIN TOPSOIL FROM SODS OR MARSHES.
 - PROJECT ARBORIST SHALL APPROVE ALL TOPSOIL PRIOR TO PLACEMENT.
- M. REPAIR OF DAMAGED TREES
- IF DAMAGE TO ANY TREE SHOULD OCCUR BY ACCIDENT OR NEGLIGENCE DURING THE CONSTRUCTION PERIOD, THE PROJECT ARBORIST SHALL APPRAISE THE DAMAGE AND MAKE RECOMMENDATIONS TO THE OWNER FOR REPAIR BY THE CONTRACTOR.
 - IF ANY TREE DESIGNATED TO BE SAVED IS REMOVED FROM THE SITE WITHOUT PERMISSION OF THE OWNER'S REPRESENTATIVE, THE PROJECT ARBORIST SHALL APPRAISE THE TREE AND MAKE RECOMMENDATIONS TO THE OWNER FOR REPLACEMENT BY THE CONTRACTOR. THE CONTRACTOR SHALL BE RESPONSIBLE FOR REPLACEMENT OF THE TREE AND ANY FEES THAT MAY BE ASSESSED TO THE OWNER BY THE GOVERNING AGENCY.

1 TYPICAL TREE MITIGATION NOTES
10.53



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PROJECT



TBD SWC ORANGE BLOSSOM TRAIL &
LAKE VIEW DRIVE, FL 32712

ISSUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA: 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

ISSUE

ISSUE NO.	DATE
1	04/25/2023
CITY COMMENTS	06/09/2023
CITY COMMENTS	07/10/2023

SEAL



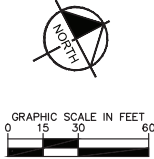
07/10/2023

SHEET

TREE MITIGATION
SPECIFICATIONS

DRAWN: JTD
CHECKED: MTF



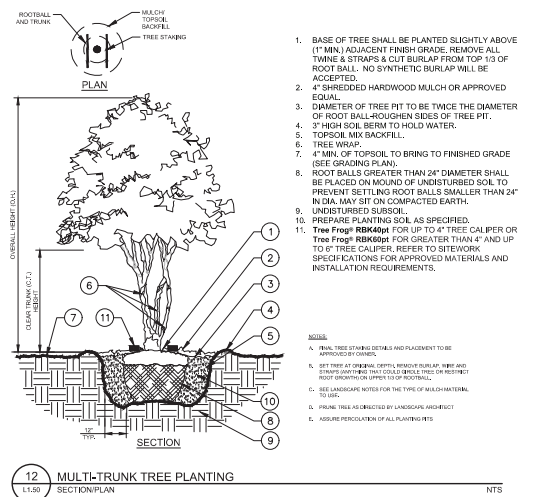
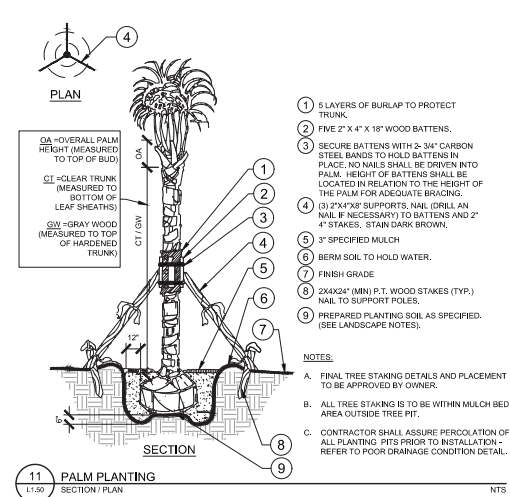
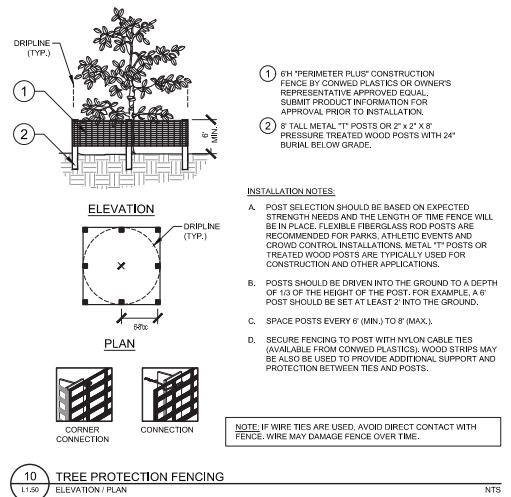
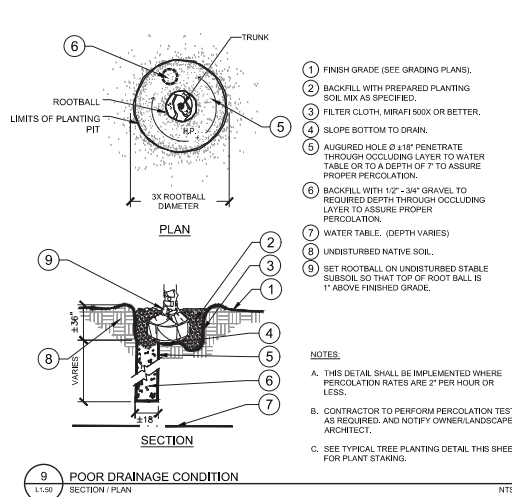
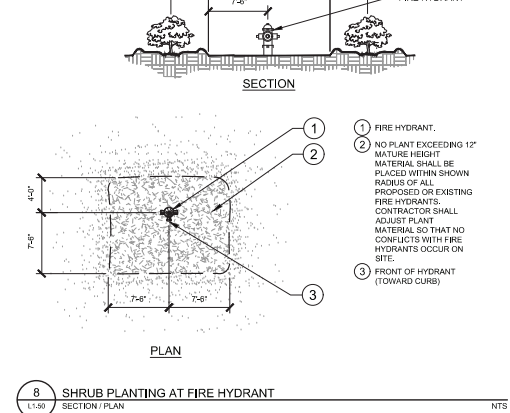
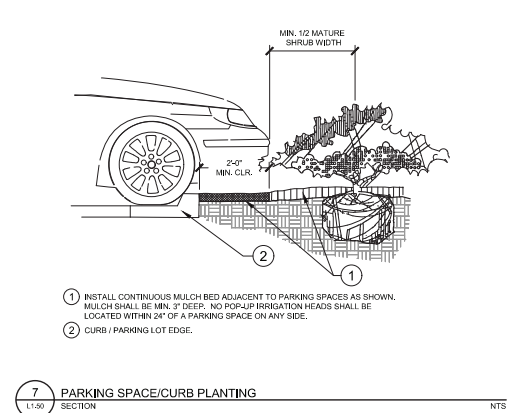
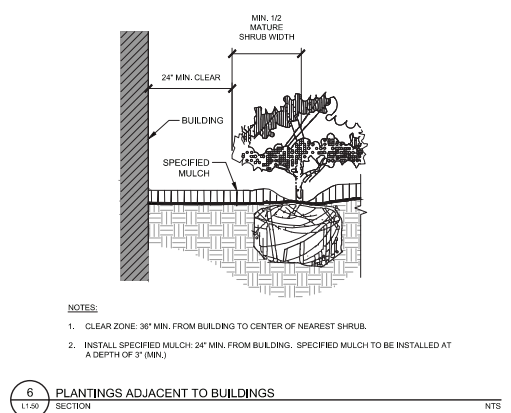
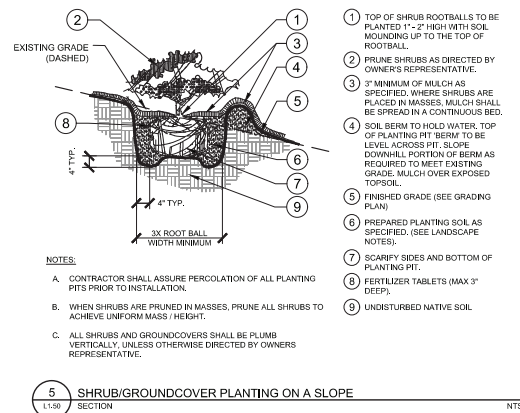
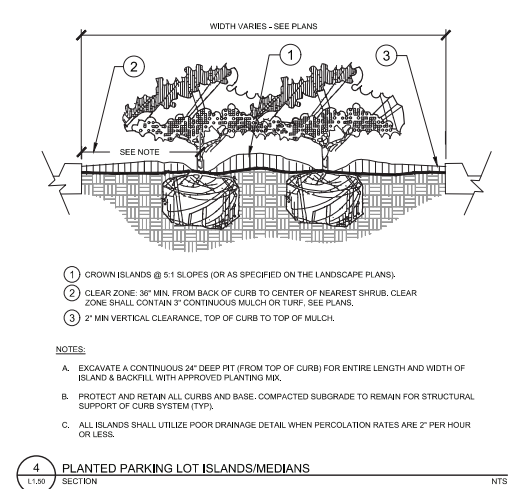
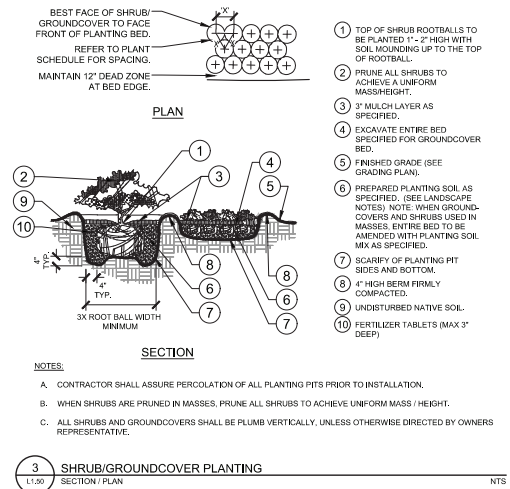
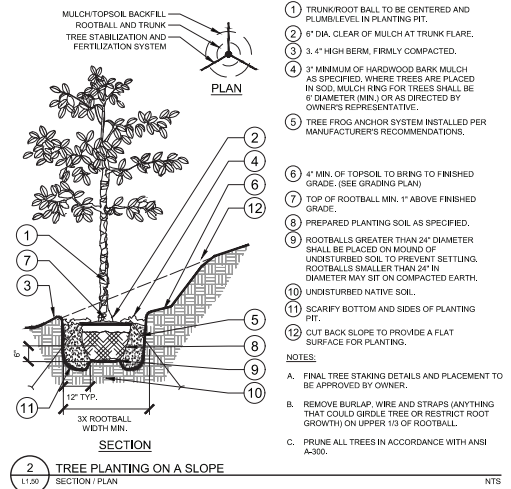
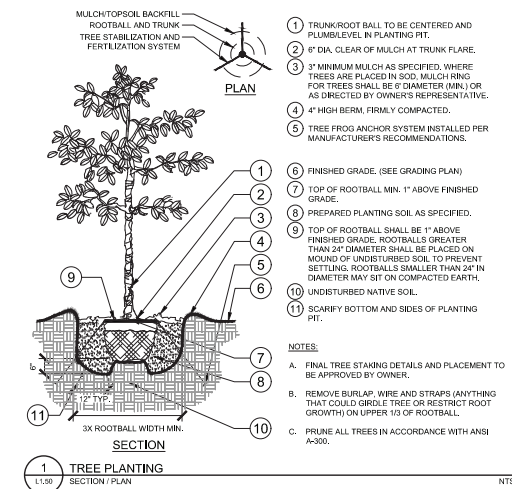


PLANT SCHEDULE									
TREES		CODE	QTY	BOTANICAL NAME	COMMON NAME	CONT	CAL	SIZE	
	AF	10		ACER RUBRUM 'FLORIDA FLAME' STRAIGHT, SINGLE LEADER, FULL, FL #1	FLORIDA FLAME RED MAPLE	FG	3" CAL MIN	14' HT, 6"	
	QS	7		QUERCUS SHUMARDII STRAIGHT, SINGLE LEADER, FULL, FL #1	SHUMARD OAK	FG	3" CAL MIN	14' HT, 6"	
	QV	57		QUERCUS VIRGINIANA STRAIGHT, SINGLE LEADER, FULL, FL #1	SOUTHERN LIVE OAK	FG	3" CAL MIN	14' HT, 6"	
UNDERSTORY TREES		CODE	QTY	BOTANICAL NAME	COMMON NAME	CONT	CAL	SIZE	
	LITR	10		LAGERSTROEMIA INDICA X FAURIEI 'TUSCARORA' MULTI-TRUNK, 5 TRUNKS, FULL, FLORIDA #1	TUSCARORA CRAPE MYRTLE MULTI-TRUNK	FG	5" CAL, TOT.	8' HT MIN	
PALM		CODE	QTY	BOTANICAL NAME	COMMON NAME	CONT	CAL	SIZE	
	SP	24		SABAL PALMETTO STRAIGHT, SLJK, HURRICANE CUT, FL #1	SABAL PALM	FG	-	12' x 18" OC	
SHRUBS		CODE	QTY	BOTANICAL NAME	COMMON NAME	CONT	SPACING	SIZE	
	DC	117		DURANTA ERECTA 'CUBAN GOLD' FULL	CUBAN GOLD DURANTA	3 GAL	38" OC	14" FULL	
	LP	191		LOROPETALUM CHINENSE RUBRUM 'PLUM DELIGHT' TM FULL	PURPLE LEAF FRINGE FLOWER	3 GAL	30" OC	24" HT MIN	
	PM	194		PODOCARPUS MACROPHYLLUS FULL TO BARE, CLOSELY MATCHING	PODOCARPUS	7 GAL	30" OC	36" HT MIN	
	RA	154		RHAPHIOLEPS INDICA 'ALBA' FULL	WHITE INDIAN HAWTHORN	3 GAL	38" OC	24" HT MIN	
	ST	99		SCHOFFELERA ARBORCOLOA 'TRIINETTE' FULL	SCHOFFELERA	3 GAL	38" OC	24" FULL	
	VO	690		VIBURNUM OOOORATISSIMUM FULL	SWEET VIBURNUM	7 GAL	36" OC	36" HT MIN	
	ZF	91		ZAMIA FLORIDANA FULL	COONTEE PALM	3 GAL	30" OC	18" FULL	
GROUND COVERS		CODE	QTY	BOTANICAL NAME	COMMON NAME	CONT	SPACING	SIZE	
	MC	185		MUHLBERGERIA CAPILLARS FULL	PINK MUHLY	3 GAL	38" OC	12" FULL	
	PE	84		PASPALUM QUADRIFOLIUM FULL	EVERGREEN PASPALUM	3 GAL	36" OC	24" FULL	
GROUND COVERS		CODE	QTY	BOTANICAL NAME	COMMON NAME	CONT	SIZE	SPACING	
	EB	355		EVOLVULUS GLOMERATUS 'BLUE DAZE' FULL	BLUE DAZE	3 GAL	12" SPRD MIN	24" OC	
	TMJ	910		TRACHELOSPERMUM ASIATICUM 'MINIMA' FULL	MINIMA JASMINE	3 GAL	12" FULL	18" OC	
SOD		CODE	QTY	BOTANICAL NAME	COMMON NAME	CONT	SIZE	SPACING	
	PA	48,529 SF		PASPALUM NOTATUM 'ARGENTEA' ROLLER TIGHT, 100% WEED-RESISTANCE, DEBRIS	ARGENTINE BAHIA GRASS	SO	-	-	

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Plotted By: Dumbauld, Jimmy Sheet: Set: FLOOR AND DECOR APOPKA Layout: L1.51 July 07, 2023 09:09:48am K:\CPL_Civil\1419257001-Floor & Decor APOPKA\CADD\CONSTR\PlanSheets\L1.00 LANDSCAPE PLAN.dwg

GENERAL LANDSCAPE SPECIFICATIONS AND NOTES

- A. SCOPE OF WORK
1. THE WORK CONSISTS OF: FURNISHING ALL LABOR, MATERIALS, EQUIPMENT, TOOLS, TRANSPORTATION, AND ANY OTHER APPURTENANCES NECESSARY FOR THE COMPLETION OF THIS PROJECT AS SHOWN ON THE DRAWINGS, AS INCLUDED IN THE PLANT LIST, AND AS SPECIFIED HEREIN.
2. WORK SHALL INCLUDE MAINTENANCE AND WATERING OF ALL CONTRACT PLANTING AREAS UNTIL CERTIFICATION OF ACCEPTANCE BY THE OWNER.
- B. PROTECTION OF EXISTING STRUCTURES
1. ALL EXISTING BUILDINGS, WALKS, WALLS, PAVING, PIPING, OTHER SITE CONSTRUCTION ITEMS, AND PLANTING ALREADY COMPLETED OR ESTABLISHED AND DESIGNATED TO REMAIN SHALL BE PROTECTED FROM DAMAGE BY THE CONTRACTOR UNLESS OTHERWISE SPECIFIED. ALL DAMAGE RESULTING FROM NEGLIGENCE SHALL BE REPAIRED OR REPLACED TO THE SATISFACTION OF THE OWNER, AT NO COST TO THE OWNER.
2. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING ALL NECESSARY BMP DEVICES ACCORDING TO ALL REGULATORY AGENCY'S STANDARDS THROUGHOUT THE DURATION OF ALL CONSTRUCTION ACTIVITIES.
3. THE CONTRACTOR SHALL SUBMIT A DETAILED PROJECT SPECIFIC WORK ZONE TRAFFIC CONTROL PLAN UNLESS THE WORK REQUIRES NOTHING MORE THAN A DIRECT APPLICATION OF FDOT DESIGN STANDARDS, INDEX 600. IF A DIRECT APPLICATION OF INDEX 600 IS PROPOSED, THE CONTRACTOR SHALL SUBMIT IN WRITING A STATEMENT INDICATING THE STANDARD INDEX AND PAGE NUMBER NO. LESS THAN 10 BUSINESS DAYS PRIOR TO START OF CONSTRUCTION, WHEN A DIRECT APPLICATION OF FDOT STANDARD INDEX 600 IS NOT ACCEPTABLE A PROJECT SPECIFIC WORK ZONE TRAFFIC CONTROL PLAN SHALL BE PREPARED BY A FLORIDA PROFESSIONAL ENGINEER WHO HAS SUCCESSFULLY COMPLETED ADVANCED TRAINING IN MAINTENANCE OF TRAFFIC, AS DEEMED BY FDOT FOR APPROVAL BY THE COUNTY ENGINEER'S REPRESENTATIVE.
4. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING ALL UTILITIES, WHETHER PUBLIC OR PRIVATE, PRIOR TO EXCAVATION, THE INFORMATION AND DATA SHOWN WITH RESPECT TO EXISTING UNDERGROUND FACILITIES AT OR CONTIGUOUS TO THE SITE IS APPROXIMATE AND BASED ON INFORMATION FURNISHED BY THE OWNER OF SUCH UNDERGROUND FACILITIES OR ON PHYSICAL APPURTENANCES OBSERVED IN THE FIELD. THE OWNER AND DESIGN PROFESSIONAL SHALL NOT BE RESPONSIBLE FOR THE ACCURACY AND COMPLETENESS OF ANY SUCH INFORMATION OR DATA. THE CONTRACTOR SHALL HAVE FULL RESPONSIBILITY FOR REVIEWING AND CHECKING ALL SUCH INFORMATION AND DATA, LOCATING ALL UNDERGROUND FACILITIES DURING CONSTRUCTION, THE SAFETY AND PROTECTION THEREOF, REPAIRING ANY DAMAGE THEREBY RESULTING FROM THE WORK, THE COST OF ALL WILL BE CONSIDERED AS HAVING BEEN INCLUDED IN THE CONTRACT PRICE. THE CONTRACTOR SHALL NOTIFY ANY AFFECTED UTILITY COMPANIES OR AGENCIES IN WRITING AT LEAST 48 HOURS PRIOR TO BEGINNING CONSTRUCTION.
- C. PROTECTION OF EXISTING PLANT MATERIALS
1. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL UNAUTHORIZED CUTTING OR DAMAGE TO TREES AND SHRUBS EXISTING OR OTHERWISE CAUSED BY CARELESS EQUIPMENT OPERATION, MATERIAL STOCKPILING, ETC.. THIS SHALL INCLUDE CONNECTION BY DRIVING OR PARKING INSIDE THE DRIPLINE AND SPILLING OIL, GASOLINE, OR OTHER DELETERIOUS MATERIALS WITHIN THE DRIPLINE. NO MATERIALS SHALL BE BURNED ON SITE. EXISTING TREES KILLED OR DAMAGED SO THAT THEY ARE MISAPPEAR AND UNBRIGHTLY SHALL BE REPLACED AT THE COST TO THE CONTRACTOR OF THREE HUNDRED DOLLARS (\$300) PER CALIPER INCH ON AN ESCALATING SCALE WHICH ADDS AN ADDITIONAL TWENTY (20) PERCENT PER INCH OVER FOUR INCHES CALIPER AS FIXED AND AGREED. ADJUSTED DAMAGES. CALIPER SHALL BE MEASURED SIX (6) INCHES ABOVE GROUND LEVEL FOR TREES UP TO AND INCLUDING FOUR (4) INCHES IN CALIPER AND TWELVE (12) INCHES ABOVE GROUND LEVEL FOR TREES OVER FOUR (4) INCHES IN CALIPER.
2. SEE TREE MITIGATION PLAN AND NOTES, IF APPLICABLE.
- D. MATERIALS
1. GENERAL
- MATERIAL SAMPLES LISTED BELOW SHALL BE SUBMITTED FOR APPROVAL, ON SITE OR AS DETERMINED BY THE OWNER, UPON APPROVAL, DELIVERY OF MATERIALS MAY COMMENCE.
- | MATERIAL | SAMPLE SIZE |
|------------|--|
| MULCH | ONE (1) CUBIC FOOT |
| TOPSOL MIX | ONE (1) CUBIC FOOT |
| PLANTS | ONE (1) OF EACH VARIETY (OR TAGGED IN NURSERY) |
2. PLANT MATERIALS
- a. PLANT SPECIES AND SIZE SHALL CONFORM TO THOSE INDICATED ON THE DRAWINGS. ALL NURSERY STOCK SHALL BE IN ACCORDANCE WITH GRASSES AND STANDARDS FOR NURSERY PLANTS, LATEST EDITION, PUBLISHED BY THE FLORIDA DIVISION OF AGRICULTURE AND CONSUMER SERVICES. ALL PLANTS SHALL BE FLORIDA GRADE NO. 1, OR BETTER AS DETERMINED BY THE FLORIDA DIVISION OF PLANT INDUSTRY. ALL PLANTS SHALL BE HEALTHY, VIGOROUS, SOUND, WELL-BRANCHED, AND FREE OF DISEASE AND INSECTS. INSECT EGGS AND LARVAE AND SHALL HAVE ADEQUATE ROOT SYSTEMS. TREES FOR PLANTING IN ROWS SHALL BE UNIFORM IN SIZE AND SHAPE. ALL MATERIALS SHALL BE SUBJECT TO APPROVAL BY THE OWNER, WHERE ANY REQUIREMENTS ARE OMITTED FROM THE PLANT LIST, THE PLANTS FURNISHED SHALL BE NORMAL FOR THE VARIETY. PLANTS SHALL BE PRUNED PRIOR TO DELIVERY ONLY WITH APPROVAL FROM OWNER OR OWNERS REPRESENTATIVE. NO SUBSTITUTIONS SHALL BE MADE WITHOUT WRITTEN PERMISSION FROM THE OWNERS REPRESENTATIVE.
- b. MEASUREMENTS: THE HEIGHT AND/OR WIDTH OF TREES SHALL BE MEASURED FROM THE GROUND OR ACROSS THE NORMAL SPREAD OF BRANCHED WITH THE PLANTS IN THEIR NORMAL POSITION. THIS MEASUREMENT SHALL NOT INCLUDE THE IMMEDIATE TERMINAL GROWTH. PLANTS LARGER IN SIZE THAN THOSE SPECIFIED IN THE PLANT LIST MAY BE USED IF APPROVED BY THE OWNER. IF THE USE OF LARGER PLANTS IS APPROVED, THE BALL OR EARTH OR SPREAD OF ROOTS SHALL BE INCREASED IN PROPORTION TO THE SIZE OF THE PLANT.
- c. INSPECTION: PLANTS SHALL BE SUBJECT TO INSPECTION AND APPROVAL AT THE PLACE OF GROWTH, OR UPON DELIVERY TO THE SITE, AS DETERMINED BY THE OWNER. FOR QUALITY, SIZE, AND VARIETY. SUCH APPROVAL SHALL NOT IMPAIR THE RIGHT OF INSPECTION AND REJECTION AT THE SITE DURING PROGRESS OF THE WORK OR AFTER COMPLETION FOR SIZE AND CONDITION OF ROOT BALLS OR ROOTS, LATENT DEFECTS OR INJURIES. REJECTED PLANTS SHALL BE REMOVED IMMEDIATELY FROM THE SITE. NOTICE REQUESTING INSPECTION SHALL BE SUBMITTED IN WRITING BY THE CONTRACTOR AT LEAST ONE (1) WEEK PRIOR TO ANTICIPATED DATE.
- E. SOIL MIXTURE (PLANTING MEDIUM, PLANTING MIX, TOPSOL MIX)
1. CONTRACTOR SHALL TEST EXISTING SOIL, AND AMEND AS NECESSARY IN ACCORDANCE WITH THE GUIDELINES BELOW:
2. SOIL MIXTURE (PLANTING MEDIUM FOR PLANT PITS) SHALL CONSIST OF TWO PARTS OF TOPSOL AND ONE PART SAND, AS DESCRIBED BELOW. CONTRACTOR TO SUBMIT SAMPLES AND PH TESTING RESULTS OF SOIL MIXTURE FOR OWNERS REPRESENTATIVE APPROVAL PRIOR TO PLANT INSTALLATION OPERATIONS COMMENCE.
3. TOPSOL FOR USE IN PREPARING SOIL MIXTURE FOR BACKFILLING PLANT PITS SHALL BE FERTILE, FRAGILE, AND OF A LOAMY CHARACTER, REASONABLY FREE OF SUBSOL, CLAY LUMPS, BRUSH WEEDS AND OTHER LITTER, FREE OF ROOTS, STUMPS, STONES LARGER THAN 1" IN ANY DIRECTION, AND OTHER EXTRANEOUS OR TOXIC MATTER HARMFUL TO PLANT GROWTH. IT SHALL CONTAIN THREE (3) TO FIVE (5) PERCENT DECOMPOSED ORGANIC MATTER AND HAVE A PH BETWEEN 6.5 AND 7.5.
- b. SAND SHALL BE COARSE, CLEAN, WELL-DRAINING, NATIVE SAND.
2. TREES SHALL BE PLANTED IN THE EXISTING NATIVE SOIL, ON SITE, UNLESS DETERMINED TO BE UNSUITABLE - AT WHICH POINT THE CONTRACTOR SHALL CONTACT OWNERS REPRESENTATIVE TO DISCUSS ALTERNATE RECOMMENDATION PRIOR TO PLANTING.
- F. WATER
1. WATER NECESSARY FOR PLANTING AND MAINTENANCE SHALL BE OF SATISFACTORY QUALITY TO SUSTAIN ADEQUATE PLANT GROWTH AND SHALL NOT CONTAIN HARMFUL, NATURAL OR MANMADE ELEMENTS DETRIMENTAL TO PLANTS. WHICHEVER IS GREATER, CULTIVATE ALL PLANTING AREAS TO A MINIMUM DEPTH OF 6" REMOVE AND DISPOSE ALL DEBRIS. MIX TOP 4" THE PLANTING SOIL MIXTURE AS SPECIFIED IN SECTION E. THOROUGHLY WATER ALL PLANTS AFTER INSTALLATION.
2. PROVIDE A THREE (3) INCH MINIMUM LAYER OF SPECIFIED MULCH OVER THE ENTIRE AREA OF EACH SHRUB BED, GROUND COVER, VINE BED, AND TREE PIT (6" MINIMUM) PLANTED UNDER THIS CONTRACT.
- G. WATERING/IRRIGATION RESTRICTIONS MAY APPLY - REFER TO PROPERTY'S JURISDICTIONAL AUTHORITY.
- H. FERTILIZER
- CONTRACTOR SHALL PROVIDE FERTILIZER APPLICATION SCHEDULE TO OWNER, AS APPLICABLE TO SOIL TYPE, PLANT INSTALLATION TYPE, AND SITE'S PROPOSED USE. SUGGESTED FERTILIZER TYPES SHALL BE ORGANIC OR OTHERWISE NATURALLY-DERIVED.
- I. MULCH
1. MULCH MATERIAL SHALL BE MOISTENED AT THE TIME OF APPLICATION TO PREVENT WIND DISPLACEMENT, AND APPLIED AT A DEPTH OF THREE (3) INCHES. CLEAR MULCH FROM EACH PLANT'S CROWN (BASE). MULCH SHALL BE "FLORIMULCH," EUCALYPTUS MULCH, OR SIMILAR SUSTAINABLY HARVESTED MULCH UNLESS SPECIFIED OTHERWISE.
2. PROVIDE A THREE (3) INCH MINIMUM LAYER OF SPECIFIED MULCH OVER THE ENTIRE AREA OF EACH SHRUB BED, GROUND COVER, VINE BED, AND TREE PIT (6" MINIMUM) PLANTED UNDER THIS CONTRACT.
- L. DIGGING AND HANDLING
1. PROTECT ROOTS ON ROOT BALLS OF PLANTS AT ALL TIMES FROM SUN, DRYING WINDS, WATER AND FREEZING, AS NECESSARY UNTIL PLANTING. PLANT MATERIALS SHALL BE ADEQUATELY PACKED TO PREVENT DAMAGE DURING TRANSIT. TREES TRANSPORTED MORE THAN TEN (10) MILES OR WHICH ARE NOT PLANTED WITHIN THREE (3) DAYS OF DELIVERY TO THE SITE SHALL BE SPRAYED WITH AN ANTI-TRANSPIRANT PRODUCT ("MULTRIP" OR EQUAL) TO MINIMIZE TRANSPIRATIONAL WATER LOSS.
2. BALLED AND BURLAPPED (BAB) AND FIELD GROWN (FG) PLANTS SHALL BE DUG WITH FIRM, NATURAL BALLS OF SOIL, OF SUFFICIENT SIZE TO ENCOMPASS THE FIBROUS AND FEEDING ROOTS OF THE PLANTS. NO PLANTS MOVED WITH A ROOT BALL SHALL BE PLANTED IF THE BALL IS CRACKED OR BROKEN. PLANTS SHALL NOT BE HANDLED BY STEMS.

3. PLANTS MARKED "BFI" IN THE PLANT LIST SHALL BE DUG WITH BARE ROOTS. CARE SHALL BE EXERCISED THAT THE ROOTS DO NOT DRY OUT DURING TRANSPORTATION AND PRIOR TO PLANTING.
4. PROTECTION OF PALMS: ONLY A MINIMUM OF FRONDS SHALL BE REMOVED FROM THE CROWN OF THE PALM TREES TO FACILITATE MOVING AND HANDLING. CLEAR TRUNK (CT) SHALL BE AS SPECIFIED AFTER THE MINIMUM OF FRONDS HAVE BEEN REMOVED. ALL PALMS SHALL BE BRACED PER PALM PLANTING DETAIL.
5. EXCAVATION OF TREE PITS SHALL BE PERFORMED USING EXTREME CARE TO AVOID DAMAGE TO SURFACE AND SUBSURFACE ELEMENTS SUCH AS UTILITIES OR HARDSCAPE ELEMENTS, FOOTERS AND PREPARED SUB-BASES.
- J. CONTAINER GROWN STOCK
1. ALL CONTAINER GROWN MATERIAL SHALL BE HEALTHY, VIGOROUS, WELL-ROOTED PLANTS ESTABLISHED IN THE CONTAINER IN WHICH THEY ARE SOLD. THE PLANTS SHALL HAVE TOPS WHICH ARE OF GOOD QUALITY AND ARE IN A HEALTHY GROWING CONDITION.
2. AN ESTABLISHED CONTAINER GROWN PLANT SHALL BE TRANSPLANTED INTO A CONTAINER AND GROWN IN THAT CONTAINER SUFFICIENTLY LONG ENOUGH FOR THE NEW FIBROUS ROOTS TO HAVE DEVELOPED SO THAT THE ROOT MASS WILL RETAIN ITS SHAPE AND HOLD TOGETHER WHEN REMOVED FROM THE CONTAINER. CONTAINER GROWN STOCK SHALL NOT BE HANDLED BY THEIR STEMS.
3. ROOT BOUND PLANTS ARE NOT ACCEPTABLE AND WILL BE REJECTED.
4. RPO - "ROOTS PLUS GROWER" CONTAINER PRODUCTS SHALL BE USED WHERE SPECIFIED.
- K. COLLECTED STOCK
- WHEN THE USE OF COLLECTED STOCK IS PERMITTED AS INDICATED BY THE OWNER OR OWNERS REPRESENTATIVE, THE MINIMUM SIZES OF ROOTBALLS SHALL BE EQUAL TO THAT SPECIFIED FOR THE NEXT LARGER SIZE OF NURSERY GROWN STOCK OF THE SAME VARIETY.
- L. NATIVE STOCK
- PLANTS COLLECTED FROM WILD OR IN THE STANDS SHALL BE CONSIDERED NURSERY GROWN WHEN THEY HAVE BEEN SUCCESSFULLY RE-ESTABLISHED IN A NURSERY ROW AND GROWN UNDER REGULAR NURSERY CULTURAL PRACTICES FOR A MINIMUM OF TWO (2) GROWING SEASONS AND HAVE ATTAINED ADEQUATE ROOT AND TOP GROWTH TO INDICATE FULL RECOVERY FROM TRANSPLANTING INTO THE NURSERY ROW.
- M. MATERIALS LIST
- QUANTITIES NECESSARY TO COMPLETE THE WORK ON THE DRAWINGS SHALL BE FURNISHED BY THE CONTRACTOR. QUANTITY ESTIMATES HAVE BEEN MADE CAREFULLY, BUT THE LANDSCAPE ARCHITECT OR OWNER ASSUMES NO LIABILITY FOR OMISSIONS OR ERRORS. SHOULD A DISCREPANCY OCCUR BETWEEN THE PLANS AND THE PLANT LIST QUANTITY, THE OWNERS REPRESENTATIVE SHALL BE NOTIFIED FOR CLARIFICATION PRIOR TO BIDDING OR INSTALLATION. ALL DIMENSIONS AND/OR SIZES SPECIFIED SHALL BE THE MINIMUM ACCEPTABLE SIZE.
- N. FINE GRADING
1. FINE GRADING UNDER THIS CONTRACT SHALL CONSIST OF FINAL FINISHED GRADING OF LAWN AND PLANTING AREAS THAT HAVE BEEN ROUGH GRADED BY OTHERS, BEING AS SHOWN ON THE DRAWINGS SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR, UNLESS OTHERWISE NOTED.
2. THE CONTRACTOR SHALL FINE GRADE THE LAWN AND PLANTING AREAS TO BRING THE ROUGH GRADE UP TO FINAL FINISHED GRADE ALLOWING FOR THICKNESS OF SOD AND/OR MULCH DEPTH. CONTRACTOR SHALL FINE GRADE BY HAND AND/OR WITH ALL EQUIPMENT NECESSARY INCLUDING A GRADING TRACTOR WITH FRONT-LOADER FOR TRANSPORTING SOIL WITHIN THE SITE.
3. ALL PLANTING AREAS SHALL BE GRADED AND MAINTAINED FOR POSITIVE DRAINAGE TO SURFACE/SUBSURFACE STORM DRAIN SYSTEMS, AREAS ADJACENT TO BUILDINGS SHALL SLOPE AWAY FROM THE BUILDINGS. REFER TO CIVIL ENGINEERS PLAN FOR FINAL GRADES, IF APPLICABLE.
- O. PLANTING PROCEDURES
1. CLEANING UP BEFORE COMMENCING WORK: THE CONTRACTOR SHALL CLEAN WORK AND SURROUNDING AREAS OF ALL RUBBISH OR OBJECTABLE MATTER DAILY. ALL MORTAR, CEMENT, AND TOXIC MATERIAL SHALL BE REMOVED FROM THE SURFACE OF ALL PLANT BEDS. THESE MATERIALS SHALL NOT BE MIXED WITH THE SOIL. SHOULD THE CONTRACTOR FIND SUCH SOIL CONDITIONS BENEATH THE SOIL WHICH WILL IN ANY WAY ADVERSELY AFFECT THE PLANT GROWTH, HE SHALL IMMEDIATELY CALL IT TO THE ATTENTION OF THE OWNERS REPRESENTATIVE. FAILURE TO DO SO BEFORE PLANTING SHALL MAKE THE CORRECTIVE MEASURES THE RESPONSIBILITY OF THE CONTRACTOR.
2. VERIFY LOCATIONS OF ALL UTILITIES, CONDUITS, SUPPLY LINES AND CABLES, INCLUDING BUT NOT LIMITED TO: ELECTRIC, GAS LINES AND TANKS, WATER, SANITARY SEWER, STORMWATER SYSTEMS, CABLE AND TELEPHONE. PROPERTY MAINTAIN AND PROTECT EXISTING UTILITIES. CALL SUNSHINE STATE ONE CALL OF FLORIDA, INC. (811) TO LOCATE UTILITIES AT LEAST 48 HOURS PRIOR TO CONSTRUCTION.
3. SUBGRADE EXCAVATION: CONTRACTOR IS RESPONSIBLE TO REMOVE ALL EXISTING AND IMPORTED LIMEROCK AND LIMEROCK SUB-BASE FROM ALL LANDSCAPE PLANTING AREAS TO A MINIMUM DEPTH OF 3" OR TO NATIVE SOIL. CONTRACTOR IS RESPONSIBLE TO BACKFILL THESE PLANTING AREAS WITH FINE FINISHED GRADE WITH CLEAN TOPSOL FROM AN ON-SITE SOURCE OR AN IMPORTED SOURCE. IF LIMEROCK OR OTHER ADVERSE CONDITIONS OCCUR IN PLANTED AREAS AFTER 36" DEEP EXCAVATION BY THE CONTRACTOR, AND POSITIVE DRAINAGE CAN NOT BE ACHIEVED, CONTRACTOR SHALL UTILIZE POOR DRAINAGE CONDITION PLANTING DETAIL.
4. FURNISH NURSERY'S CERTIFICATE OF COMPLIANCE WITH ALL REQUIREMENTS AS SPECIFIED HEREIN, INSPECT AND SELECT PLANT MATERIALS BEFORE PLANTS ARE DUG AT NURSERY OR GROWING SITE.
5. COMPLY WITH APPLICABLE FEDERAL, STATE, COUNTY, AND LOCAL REGULATIONS GOVERNING LANDSCAPE MATERIALS AND WORK, CONFORM TO ACCEPTED HORTICULTURAL PRACTICES AS USED IN THE TRADE. UPON ARRIVAL AT THE SITE, PLANTS SHALL BE THOROUGHLY WATERED AND PROPERLY MAINTAINED UNTIL PLANTED. PLANTS STORED ON-SITE SHALL NOT REMAIN UNPLANTED OR APPROPRIATELY HEALED IN FOR A PERIOD EXCEEDING TWENTY-FOUR (24) HOURS. AT ALL TIMES WORKMANLIKE METHODS CUSTOMARY IN GOOD HORTICULTURAL PRACTICES SHALL BE EXERCISED.
6. THE WORK SHALL BE COORDINATED WITH OTHER TRADES TO PREVENT CONFLICTS, COORDINATE PLANTING WITH IRRIGATION WORK TO ASSURE AVAILABILITY OF WATER AND PROPER LOCATION OF IRRIGATION APPURTENANCES AND PLANTS.
7. ALL PLANTING PITS SHALL BE EXCAVATED TO SIZE AND DEPTH IN ACCORDANCE WITH THE USA STANDARD FOR NURSERY STOCK 280.1, UNLESS SHOWN OTHERWISE ON THE DRAWINGS, AND BACK FILLED WITH THE PREPARED PLANTING SOIL MIXTURE AS SPECIFIED IN SECTION E. TEST ALL TREE PITS WITH WATER BEFORE PLANTING TO ASSURE PROPER DRAINAGE. PERCOLATION IS AVAILABLE. NO ALLOWANCE WILL BE MADE FOR LOST PLANTS DUE TO IMPROPER DRAINAGE. IF POOR DRAINAGE EXISTS, UTILIZE "POOR DRAINAGE CONDITION" PLANTING DETAIL. TREES SHALL BE SET PLUMB AND HOLD IN POSITION UNTIL THE PLANTING MIXTURE HAS BEEN FLOUED INTO PLACE WITH A BLOW. FULL HOSE STREAM. ALL PLANTING SHALL BE PERFORMED BY PERSONNEL FAMILIAR WITH PLANTING PROCEDURES AND UNDER THE SUPERVISION OF A QUALIFIED LANDSCAPE FOREMAN. PROPER "JETTING" BY SHALL BE ASSURED TO ELIMINATE AIR POCKETS AROUND THE ROOTS. "JET STICK" OR EQUAL IS RECOMMENDED.
8. TAKE ALL NECESSARY PRECAUTIONS TO AVOID DAMAGE TO BUILDINGS AND BUILDING STRUCTURES WHILE INSTALLING TREES.
9. SOIL MIXTURE SHALL BE AS SPECIFIED IN SECTION E OF THESE SPECIFICATIONS.
10. TREES AND SHRUBS SHALL BE SET STRAIGHT AT AN ELEVATION THAT, AFTER SETTLEMENT, THE PLANT CROWN WILL STAND ONE (1) TO TWO (2) INCHES ABOVE GRADE. EACH PLANT SHALL BE SET IN THE CENTER OF THE PIT. PLANTING SOIL MIXTURE SHALL BE BACK FILLED, THOROUGHLY TAMPED AROUND THE BALL, AND SETTLED BY WATER (AFTER TAMPING).
11. AMEND FINE AND OAK PLANT PITS WITH ECTOMYCORRHIZAL SOIL APPLICATION PER MANUFACTURERS RECOMMENDATION. ALL OTHER PLANT PITS SHALL BE AMENDED WITH ENDOMYCORRHIZAL SOIL APPLICATION PER MANUFACTURERS RECOMMENDATION. PRODUCE INFORMATION SUBMITTAL PRIOR TO INOCULATION.
12. FILL HOLE WITH SOIL MIXTURE, MAKING CERTAIN ALL SOIL IS SATURATED. TO DO THIS, FILL HOLE WITH WATER AND ALLOW TO SOAK MINIMUM TWENTY (20) MINUTES. STIRRING IF NECESSARY TO GET SOIL THOROUGHLY WET. PACK LIGHTLY WITH FEET. ADD MORE WET SOIL MIXTURE. DO NOT COVER TOP OF BALL WITH SOIL MIXTURE. ALL BURLAP, ROPE, WIRES, BASKETS, ETC., SHALL BE REMOVED FROM THE SIDES AND TOPS OF BALLS, BUT NO BURLAP SHALL BE PULLED FROM UNDERNEATH.
13. TREES SHALL BE PRUNED, AT THE DIRECTION OF THE OWNER OR OWNERS REPRESENTATIVE, TO PRESERVE THE NATURAL CHARACTER OF THE PLANT. ALL SOFT WOOD OR SUCKER GROWTH AND ALL BROKEN OR EXCISELY DAMAGED BRANCHES SHALL BE REMOVED WITH A CLEAN CUT. ALL PRUNING TO BE PERFORMED BY CERTIFIED ARBORIST, IN ACCORDANCE WITH ANSI A-300.
14. SHRUBS AND GROUND COVER PLANTS SHALL BE EVENLY SPACED IN ACCORDANCE WITH THE DRAWINGS AND AS INDICATED ON THE PLANT LIST. MATERIALS INSTALLED SHALL MEET MINIMUM SPECIMEN REQUIREMENTS OR QUANTITIES SHOWN ON PLANS, WHICHEVER IS GREATER. CULTIVATE ALL PLANTING AREAS TO A MINIMUM DEPTH OF 6" REMOVE AND DISPOSE ALL DEBRIS. MIX TOP 4" THE PLANTING SOIL MIXTURE AS SPECIFIED IN SECTION E. THOROUGHLY WATER ALL PLANTS AFTER INSTALLATION.
15. TREE GUYING AND BRACING SHALL BE INSTALLED BY THE CONTRACTOR IN ACCORDANCE WITH THE PLANS TO INSURE STABILITY AND MAINTAIN TREES IN AN UPRIGHT POSITION. IF THE CONTRACTOR AND OWNER DECIDE TO WAND THE TREE GUYING AND BRACING, THE OWNER SHALL NOTIFY THE PROJECT LANDSCAPE ARCHITECT IN WRITING AND AGREE TO INDEMNIFY AND HOLD HARMLESS THE PROJECT LANDSCAPE ARCHITECT IN THE EVENT UNSUPPORTED TREES PLANTED UNDER THIS CONTRACT FALL AND DAMAGE PERSON OR PROPERTY.
16. ALL PLANT BEDS SHALL BE KEPT FREE OF NOXIOUS WEEDS UNTIL FINAL ACCEPTANCE OF WORK. IF DIRECTED BY THE OWNER, "ROUND-UP" SHALL BE APPLIED FOR WEED CONTROL BY QUALIFIED PERSONNEL TO ALL PLANTING AREAS IN SPOT APPLICATIONS PER MANUFACTURERS PRECAUTIONS AND SPECIFICATIONS. PRIOR TO FINAL INSPECTION, TREAT ALL PLANTING BEDS WITH AN APPROVED PRE-EMERGENT HERBICIDE AT AN APPLICATION RATE RECOMMENDED BY THE MANUFACTURER, (AS ALLOWED BY JURISDICTIONAL AUTHORITY).
- P. LAWN BODDING

1. THE WORK CONSISTS OF LAWN BED PREPARATION, SOIL PREPARATION, AND SODDING COMPLETE, IN STRICT ACCORDANCE WITH THE SPECIFICATIONS AND THE APPLICABLE DRAWINGS TO PRODUCE A TURF GRASS LAWN ACCEPTABLE TO THE OWNER.
2. ALL AREAS THAT ARE TO BE SODDED SHALL BE CLEARED OF ANY ROUGH GRASS, WEEDS, AND DEBRIS BY MEANS OF A SOD CUTTER TO A DEPTH OF THREE (3) INCHES, AND THE GROUND BROUGHT TO AN EVEN GRADE. THE ENTIRE SURFACE SHALL BE ROLLED WITH A ROLLER WEIGHING NOT MORE THAN ONE-HUNDRED (100) POUNDS PER FOOT OF WIDTH. DURING THE ROLLING, ALL DEPRESSIONS CAUSED BY SETTLEMENT SHALL BE FILLED WITH ADDITIONAL SOIL, AND THE SURFACE SHALL BE REGRADED AND ROLLED UNTIL PRESENTING A SMOOTH AND EVEN FINISH TO THE REQUIRED GRADE.



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PROJECT



78D SWC ORANGE BLOSSOM TRAIL &
LAKE VIEW DRIVE, FL 32712

ISSUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA: 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

ISSUE

100% SET	04/25/2023
CITY COMMENTS	06/09/2023
CITY COMMENTS	07/10/2023



07/10/2023

SHEET

LANDSCAPE
SPECIFICATIONS

DRAWN: JTD
CHECKED: MTF

Always call 811. Use all caution signs before you start to
have underground utilities located and marked.

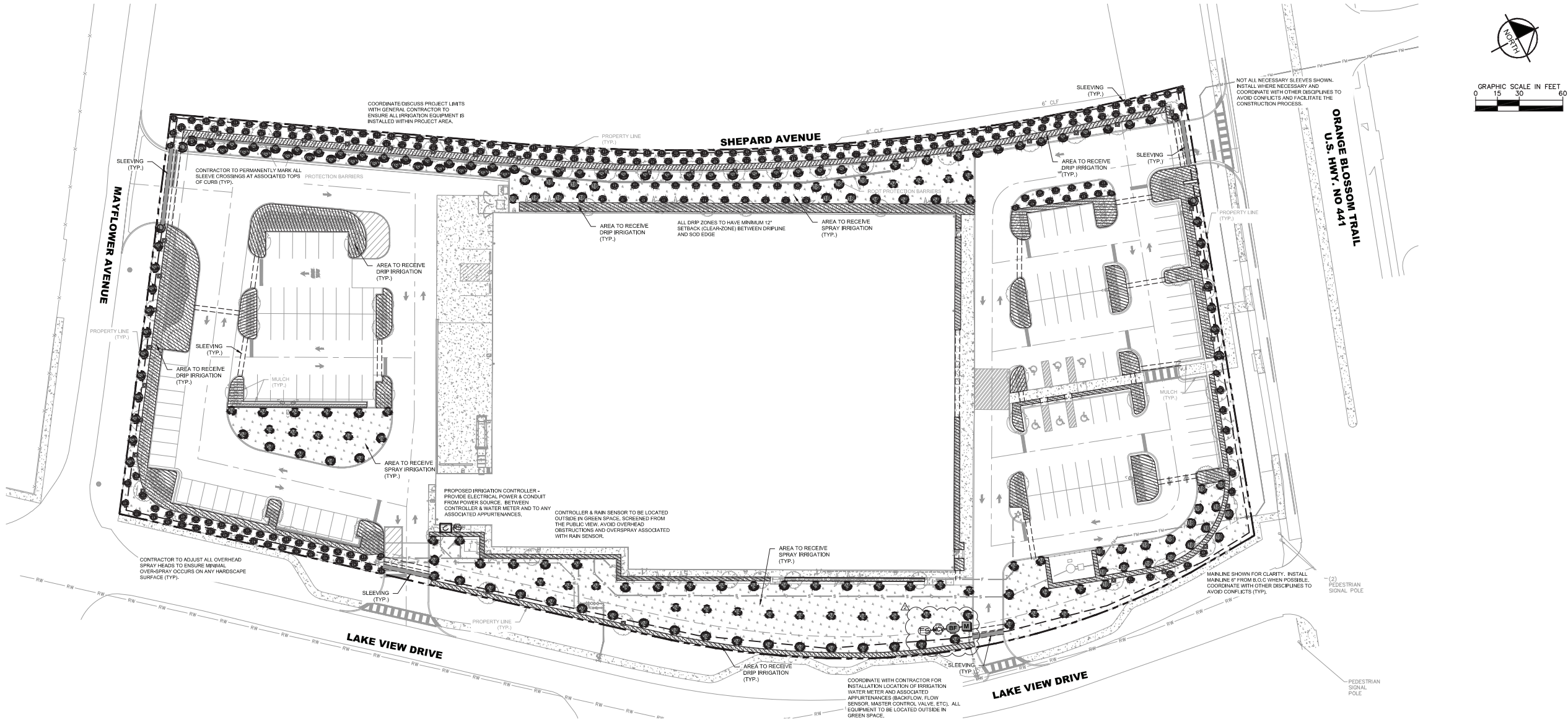


Plotted By:Dumbauld, Jimmy Sheet Set:FLOOR AND DECOR APOPKA Layout:L2.00 July 07, 2023 08:10:16am K:\CRL_Civil\2492257001-Floor & Decor Apopka\CADD\CONSTR\PlanSheets\L2.00 IRRIGATION PLAN.dwg

IRRIGATION NOTES

1. CONTRACTOR SHALL VERIFY ALL DIMENSIONS, ELEVATIONS, EQUIPMENT QUANTITIES, ETC. PRIOR TO BEGINNING WORK.
2. CONTRACTOR SHALL NOTIFY LANDSCAPE ARCHITECT OF ANY DISCREPANCIES IN PLANS OR SPECIFICATIONS PRIOR TO BEGINNING OR CONTINUING WORK.
3. THE CONTRACTOR SHALL MAKE NO SUBSTITUTIONS, DELETIONS, OR ADDITIONS TO THIS PLAN WITHOUT APPROVAL OF THE LANDSCAPE ARCHITECT.
4. ALL CONSTRUCTION SHALL CONFORM TO CITY, COUNTY, STATE, AND FEDERAL REQUIREMENTS. IT SHALL BE THE RESPONSIBILITY OF THE IRRIGATION CONTRACTOR TO ENSURE THAT ALL IRRIGATION EQUIPMENT MEETS GOVERNMENT REGULATIONS. CONTRACTOR SHALL ALSO BE RESPONSIBLE FOR OBTAINING ANY NECESSARY PERMITS OR APPROVALS.
5. THIS PLAN IS SCHEMATIC AND DUE TO THE NATURE OF CONSTRUCTION SLIGHT FIELD MODIFICATIONS MAY BE NECESSARY TO IMPLEMENT PLAN.
6. CONTRACTOR TO VERIFY ACTUAL AVAILABLE WATER PRESSURE BEFORE BEGINNING INSTALLATION. CONTRACTOR SHALL NOTIFY LANDSCAPE ARCHITECT IF AVAILABLE WATER PRESSURE WILL NOT ALLOW SYSTEM MODIFICATION TO BE POSSIBLE.
7. IRRIGATION SYSTEMS CONNECTED TO POTABLE WATER SUPPLY, SHALL HAVE A BACKFLOW PREVENTER INSTALLED.
8. WHERE APPLICABLE IRRIGATION HEADS ARE TO BE ADJUSTED FOR COMPLETE COVERAGE WITH MINIMUM OVER SPRAY BEYOND LANDSCAPE AREAS.
9. EXISTING TREES TO REMAIN ARE TO BE PROTECTED FROM DAMAGE. DO NOT TRENCH OR EXCAVATE WITHIN THE CRITICAL ROOT ZONE OF ANY TREE.
10. ALL IRRIGATION SLEEVING TO BE THE RESPONSIBILITY OF THE IRRIGATION CONTRACTOR. ELECTRICAL WIRES FOR IRRIGATION VALVES AND IRRIGATION LINES ARE TO BE PLACED IN SEPARATE SLEEVES.
11. IRRIGATION CONTRACTOR SHALL REVIEW WINTERIZATION PROCEDURES FOR IRRIGATION SYSTEM WITH OWNER'S REPRESENTATIVE.
12. ALL PLANT MATERIAL IN TREE HOLDING AREAS SHALL BE MANUALLY WATERED/IRRIGATED TO KEEP MOIST UNTIL PLANTED.
13. CONTRACTOR TO PROVIDE PERMANENT BENCHMARKS ON ALL CURB LINES AT RELATED SLEEVE LOCATIONS (TYP.).
14. THE IRRIGATION SYSTEM SHALL BE DESIGNED AND INSTALLED TO MINIMIZE ROOT DISTURBANCE IN EXISTING TREES.
15. IRRIGATION SPRAYS AND ROTORS ARE NOT COMBINED ON THE SAME CONTROL VALVE CIRCUIT - LANDSCAPE BEDS AND TURF ON SEPARATE CIRCUITS.

IRRIGATION CONTRACTOR IS RESPONSIBLE FOR PERFORMING ALL NECESSARY MODIFICATIONS REQUIRED TO MEET THE SCHEMATIC INTENT OF THESE PLANS PRIOR TO SUBMITTING PROPOSAL. THESE PLANS OUTLINE THE OVERALL LAYOUT OF THE SYSTEM AND IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO ZONE THE SYSTEM ACCORDINGLY BASED ON FLOW AND PRESSURE AVAILABLE. CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING THE FOLLOWING BUT NOT LIMITED TO AVAILABLE FLOW, AVAILABLE PRESSURE, CONNECTION ASSEMBLY, CAPACITY OF THE SYSTEM.



IRRIGATION SCHEDULE				
SYMBOL	MANUFACTURER/MODEL/DESCRIPTION	QTY	PSI	DETAIL
	RAIN BIRD RAIN-STRIP RD-08-SAM-64P TURF ROTARY, 6-14" HAND ADJUSTABLE MULTI-STREAM ROTARY W/ RD1800 TURF SPRAY BODY ON 6" POP-UP, WITH CHECK VALVE AND 45 PSI IN-STEM PRESSURE REGULATOR, 1/2" NPT FEMALE THREADED INLET, W/ NON-POTABLE PURPLE CAP.	77	40	
	RAIN BIRD RAIN-4 RD-08-SAM-64P TURF ROTARY, 6-14" 45-270 DEGREES AND 360 DEGREES, HAND ADJUSTABLE MULTI-STREAM ROTARY W/ RD1800 TURF SPRAY BODY ON 6" POP-UP, WITH CHECK VALVE AND 45 PSI IN-STEM PRESSURE REGULATOR, 1/2" NPT FEMALE THREADED INLET, W/ NON-POTABLE PURPLE CAP.	228	40	
	RAIN BIRD RAIN-11 RD-08-SAM-64P TURF ROTARY, 13-18" 45-270 DEGREES AND 360 DEGREES, HAND ADJUSTABLE MULTI-STREAM ROTARY W/ RD1800 TURF SPRAY BODY ON 6" POP-UP, WITH CHECK VALVE AND 45 PSI IN-STEM PRESSURE REGULATOR, 1/2" NPT FEMALE THREADED INLET, W/ NON-POTABLE PURPLE CAP.	31	40	
	RAIN BIRD RAIN-24 RD-08-SAM-64P TURF ROTARY, 17-24" 45-270 DEGREES AND 360 DEGREES, HAND ADJUSTABLE MULTI-STREAM ROTARY W/ RD1800 TURF SPRAY BODY ON 6" POP-UP, WITH CHECK VALVE AND 45 PSI IN-STEM PRESSURE REGULATOR, 1/2" NPT FEMALE THREADED INLET, W/ NON-POTABLE PURPLE CAP.	85	40	
	RAIN BIRD 1800-1400 FLOOD 1401 FIXED FLOW RATE (0.25-2.0 GPM), FULL CIRCLE BUBBLER, 1/2" RPT.	47	20	
SYMBOL	MANUFACTURER/MODEL/DESCRIPTION	QTY		DETAIL
	AREA TO RECEIVE DRIP LINE RAIN BIRD XFD-09-124P XFD ON-SURFACE PRESSURE COMPENSATING LANDSCAPE DRIP LINE, 0.9 GPH EMITTERS AT 12" O.C., DRIP LINE LATERALS SPACED AT 12" APART, WITH EMITTERS OFFSET FOR TRIANGULAR PATTERN, UV RESISTANT, SPECIFY XF INSERT FITTINGS.	20,468 L.F.		
SYMBOL	MANUFACTURER/MODEL/DESCRIPTION	QTY		DETAIL
	RAIN BIRD PESB-PRS-D 1-1/2" 1"IN, 1-1/2"IN, 2IN, PLASTIC INDUSTRIAL MASTER VALVES, LOW FLOW OPERATING CAPABILITY, GLOBE CONFIGURATION, WITH PRESSURE REGULATING MODULE, AND SCRUBBER TECHNOLOGY FOR RELIABLE PERFORMANCE IN DIRTY WATER IRRIGATION APPLICATIONS.	1		
	FEBCO 785 1-1/2" PRESSURE VACUUM BREAKER, BRASS WITH BALL VALVE SOV, INSTALL 12" (304MM) ABOVE HIGHEST DOWNSTREAM OUTLET AND THE HIGHEST POINT IN THE DOWNSTREAM PIPING.	1		
	RAIN BIRD ESPLVME2 12 STATION TRADITIONALLY-WIRED COMMERCIAL CONTROLLER, INDOOR/OUTDOOR, PLASTIC WALL-MOUNT ENCLOSURE.	1		
	RAIN BIRD RAINGAUGE RAIN SENSOR FOR MAXIMOM OR SITECONTROL, CUSTOMIZES WEATHER DATA BY PROVIDING SITE-SPECIFIC RAINFALL MEASUREMENTS, AND SENDING TO CENTRAL CONTROLLER DAILY.	1		
	RAIN BIRD FS-154P 1-1/2"IN FLOW SENSOR, PLASTIC PVC MODEL, SUGGESTED OPERATING RANGE 5.0 GPM TO 100.0 GPM, SIZE FOR FLOW NOT ACCORDING TO PIPE SIZE. RAIN BIRD COMPATIBLE CONTROLLERS: ESPLVME2 (1) LXD1 LXD2 (2) 1 M33, OR CONTROLLERS ACCEPTING CUSTOM K-FACTOR AND OFFSET. INSTALL IN RAIN BIRD VALVE BOX.	1		
	WATER METER 1-1/2" REUSE	1		
---	IRRIGATION MAINLINE: PVC SCHEDULE 40	2,204 L.F.		
---	PIPE SLEEVE: PVC SCHEDULE 40 - LATERAL LINES	508.8 L.F.		
---	PIPE SLEEVE: PVC SCHEDULE 40 - MAINLINE	137.0 L.F.		

FLOW TOTALS
Area for DripLine: 307.1
Rain Bird: 23.8
Turf Rotary: 354.5
Total: 685.0 GPM

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PROJECT

FLOOR & DECOR

APOKA, FL

78D SWC ORANGE BLOSSOM TRAIL &
LAKE VIEW DRIVE, FL 32712

ISSUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA: 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

ISSUE

ISSUE NO.	04/25/2023
CITY COMMENTS	06/09/2023
CITY COMMENTS	07/10/2023

SEAL



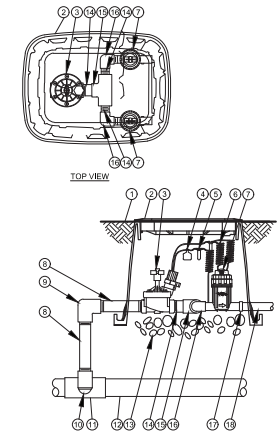
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SHEET

IRRIGATION PLAN

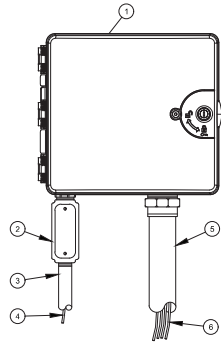
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Plotted By:Dumbauld, Jimmy Sheet Set:FLOOR AND DECOR APOKA Layout:L2.50 July 07, 2023 09:10:18am K:\CRL_Civil\249257001-Floor & Decor APOKA\CADD\CONSTR\PlanSheets\L2.00 IRRIGATION PLAN.dwg



1 COMMERCIAL CONTROL DRIP ZONE VALVE KIT
SECTION / PLAN
L2.50 NTS

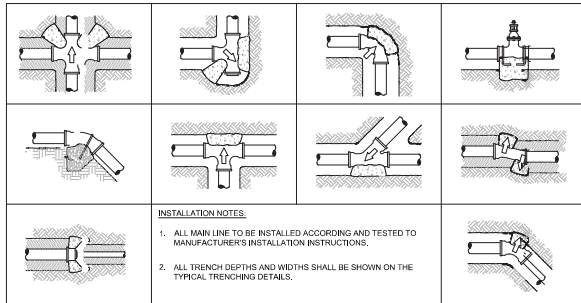
- 1 FINISH GRADE/TOP OF MULCH
- 2 VALVE BOX WITH COVER
- 3 REMOTE CONTROL VALVE
- 4 ID TAG
- 5 WATERPROOF CONNECTION
- 6 30-INCH LINEAR LENGTH OF WIRE, COILED
- 7 PRESSURE REGULATING QUICK CHECK BASKET FILTER
- 8 PVC SCH 80 NIPPLE (LENGTH AS REQUIRED)
- 9 PVC SCH 40 ELL
- 10 PVC SCH 80 NIPPLE (2-INCH LENGTH, HIDDEN) AND PVC SCH 40 ELL
- 11 PVC SCH 40 TEE OR ELL
- 12 MAINLINE PIPE
- 13 3/4-INCH MINIMUM DEPTH OF 3/4-INCH WASHED GRAVEL
- 14 PVC SCH 80 NIPPLE, CLOSE
- 15 PVC SCH 40 TEE
- 16 PVC SCH 40 ELL
- 17 PVC SCH 40 FEMALE ADAPTOR
- 18 LATERAL PIPE



2 TYPICAL CONTROLLER
ELEVATION
L2.50 NTS

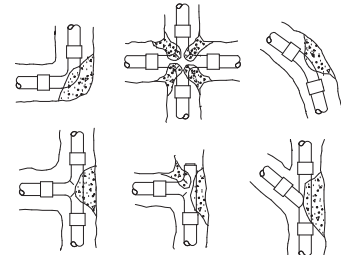
- 1 IRRIGATION CONTROLLER
- 2 CONTROLLER (OWNER TO SPECIFY WALL MOUNT OR STAINLESS STEEL PEDESTAL MOUNT). INSTALL PER MANUFACTURER'S RECOMMENDATIONS.
- 3 JUNCTION BOX
- 4 1-INCH CONDUIT AND FITTINGS TO POWER SUPPLY
- 5 POWER SUPPLY WIRE
- 6 2-INCH CONDUIT AND FITTINGS FOR STATION WIRES
- 7 WIRES TO REMOTE CONTROL VALVES

- NOTES:
1. FOR EASE OF INSTALLATION INTO A CONTROLLER WITH MORE THAN 24 STATIONS, INSTALL A JUNCTION BOX AT THE BASE OF CONTROLLER AND TRANSITION LARGER VALVE AND COMMON WIRES FROM FIELD TO 18 AWG MULTI-CONDUCTOR WIRE TO BE USED IN CONTROLLER.
 2. USE STEEL CONDUIT FOR ABOVE GRADE AND SCH 40 PVC CONDUIT FOR BELOW GRADE CONDITIONS.
 3. PROVIDE PROPER GROUNDING COMPONENTS TO ACHIEVE GROUND RESISTANCE OF 10 OHMS OR LESS.



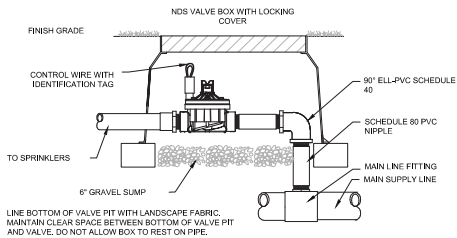
3 TYPICAL THRUST BLOCK
SECTION
L2.50 NTS

- INSTALLATION NOTES:
1. ALL MAIN LINE TO BE INSTALLED ACCORDING AND TESTED TO MANUFACTURER'S INSTALLATION INSTRUCTIONS.
 2. ALL TRENCH DEPTHS AND WIDTHS SHALL BE SHOWN ON THE TYPICAL TRENCHING DETAILS.

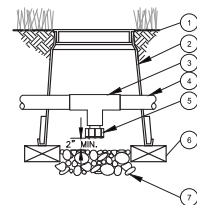


- INSTALLATION NOTES:
1. 3000 PSI CONCRETE OR BETTER IS TO BE USED FOR THRUST BLOCKS.
 2. FOR 45°/90° FITTINGS, MINIMUM OF 2 CUBIC FEET OF CONCRETE TO BE USED.
 3. FOR 22-1/2" FITTINGS, MINIMUM OF 0.5 CUBIC FEET OF CONCRETE TO BE USED.
 4. FOR TEES, MINIMUM OF 2 CUBIC FEET OF CONCRETE TO BE USED. THRUST BLOCKS REQUIRED FOR IRRIGATION MAINLINE 2 1/2" AND LARGER.

4 THRUST BLOCK REINFORCEMENT
SECTION
L2.50 NTS

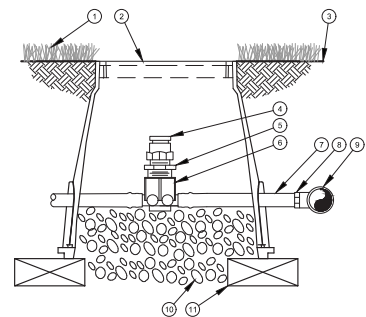


5 TYPICAL CONTROL VALVE
SECTION
L2.50 NTS



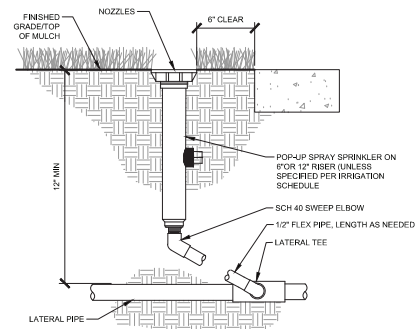
6 DRAIN VALVE
SECTION
L2.50 NTS

- 1 FINISH GRADE/TOP OF MULCH
- 2 VALVE BOX WITH COVER
- 3 PVC SCH 40 TEE
- 4 PVC LATERAL PIPE
- 5 FILTERED DRAIN VALVE
- 6 BRICK (1 OF 2)
- 7 6-INCH MINIMUM DEPTH OF 3/4-INCH WASHED GRAVEL

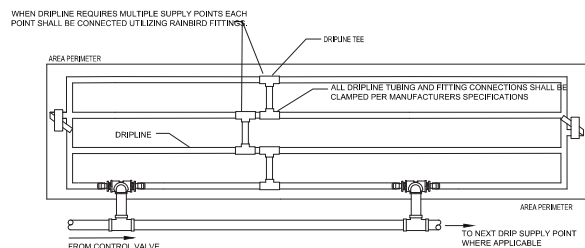


7 AIR RELIEF VALVE IN XFS DRIP LINE
SECTION
L2.50 NTS

- 1 TURF GRASS
- 2 VALVE BOX LID
- 3 FINISH GRADE
- 4 1/2" AIR RELIEF VALVE TO BE INSTALLED AT HIGH POINTS IN DRIP ZONE
- 5 1/2" x 3/4" PVC REDUCER BUSHING
- 6 BARB X FEMALE THREAD CONNECTOR
- 7 1/2" BLANK DRIPLINE TUBING
- 8 BARB X MALE THREAD CONNECTOR
- 9 PVC TEE CONNECTED TO PVC HEADER PIPE
- 10 3" MINIMUM DEPTH OF 3/4" WASHED GRAVEL
- 11 BRICK (1 OF 2)

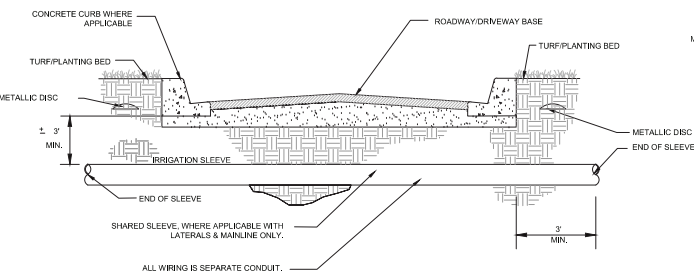


8 TYPICAL SPRAY / ROTAR HEAD
SECTION
L2.50 NTS

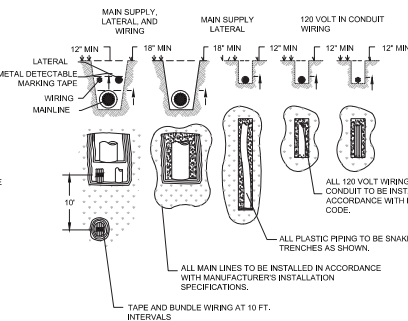


9 TYPICAL DRIP LINE
PLAN
L2.50 NTS

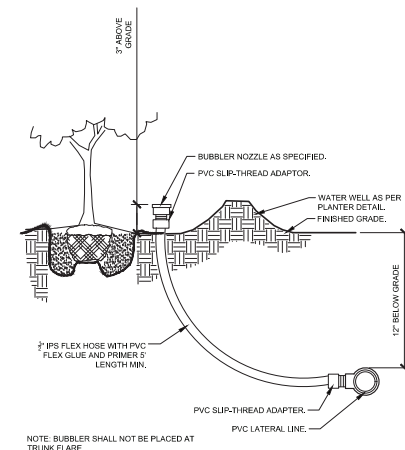
- NOTE:
1. DRIP TUBING TO BE ROUTED IN THE PLANT MATERIAL BED WITH AT MAXIMUM LATERAL SPACING OF 16 INCHES.
 2. DRIP TUBING TO BE INSTALLED IN A GRID PATTERN. DRIP TUBING SHALL NOT BE INSTALLED IN A LONG CONTINUOUS RUN.
 3. CONTRACTOR TO REFER TO IRRIGATION PLAN FOR LOCATION OF CONTROL VALVES THAT UTILIZE MULTIPLE DRIPLINE SUPPLY CONNECTIONS (IF SHOWN).



10 TYPICAL SLEEVE
SECTION
L2.50 NTS



11 TYPICAL TRENCHING
SECTION / PLAN
L2.50 NTS



12 TYPICAL BUBBLER
SECTION
L2.50 NTS



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PROJECT

FLOOR & DECOR

APOKA, FL

TBD SWC ORANGE BLOSSOM TRAIL &
LAKE VIEW DRIVE, FL 32712

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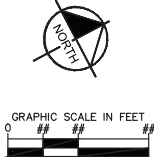
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SHEET
**IRRIGATION
DETAILS**

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IRRIGATION SYSTEM NOTES:

1. THE IRRIGATION MAINLINE LAYOUT IS DIAGRAMMATIC. ANY CHANGES MADE IN THE IRRIGATION MAINLINE DUE TO FIELD CONDITIONS OR CONTRACTOR'S SUBMITTED DESIGN SHALL BE IN ACCORDANCE WITH THESE STANDARDS.
2. SET SPRAY HEADS 6" AND ROTORS 12" IN FROM BACK OF CURB OR 24" IF PAVEMENT HAS NO CURB.
3. IRRIGATION CONTRACTOR IS RESPONSIBLE FOR PERFORMING ALL NECESSARY MODIFICATIONS REQUIRED TO MEET THE SCHEMATIC INTENT OF THESE PLANS PRIOR TO SUBMITTING PROPOSAL. THESE PLANS OUTLINE THE OVERALL LAYOUT THE SYSTEM AND IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO ZONE THE SYSTEM ACCORDINGLY BASED ON FLOW AND PRESSURE AVAILABLE. CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING THE FOLLOWING BUT NOT LIMITED TO AVAILABLE FLOW, AVAILABLE PRESSURE, CONNECTION ASSEMBLY, CAPACITY OF THE SYSTEM.
4. CONTRACTOR TO PROVIDE NEW AUTOMATIC CONTROLLER FOR PROPOSED SYSTEM (NO BATTERY OPERATED CONTROLLERS ALLOWED). COORDINATE LOCATION WITH OWNER.
5. CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING AUTOMATIC RAIN SENSOR. COORDINATE LOCATION WITH OWNER.
6. IRRIGATION SHALL NOT BE COMBINED ON A SINGLE ZONE AND SHALL BE ZONED ACCORDING TO IRRIGATION TYPE, PRECIPITATION RATE, AND THE SYSTEM'S AVAILABLE WATER / PRESSURE. CONTRACTOR TO SUBMIT SHOP DRAWINGS TO OWNER FOR REVIEW PRIOR TO INSTALLATION.
7. VERIFY LOCATIONS OF ALL UNDERGROUND UTILITIES PRIOR TO INSTALLATION OF IRRIGATION SYSTEM. ALL UTILITIES AND STRUCTURES MAY NOT BE SHOWN ON THESE PLANS-CONTRACTOR SHALL FIELD VERIFY.
8. CONTRACTOR TO FIELD VERIFY ALL POINT OF CONNECTION SOURCE INFORMATION INCLUDING PSI AND GPM PRIOR TO CONSTRUCTION.
9. INSTALLATION OF WORK SHALL BE COORDINATED WITH OTHER CONTRACTORS IN SUCH A MANNER AS TO ALLOW FOR A SPEEDY AND ORDERLY COMPLETION OF ALL WORK ON-SITE.
10. CONTRACTOR SHALL COORDINATE WITH THE PLANTING PLAN FOR PLANTER BED AND TREE LOCATIONS TO ENSURE ALL PLANT MATERIAL IS COVERED BY 100% HEAD-TO-HEAD IRRIGATION.
11. CONTRACTOR SHALL PROVIDE "AS-BUILT" DRAWINGS OF THE FINAL INSTALLATION TO OWNER AT SUBSTANTIAL COMPLETION BEFORE RECEIVING FINAL PAYMENT.
12. PRODUCTS SHALL BE AS SPECIFIED OR APPROVED EQUAL.

PRE-APPROVED MANUFACTURERS:
1. TOTO
2. HUNTER
3. RAINGIRD
13. IRRIGATION CONTRACTOR SHALL SECURE ANY AND ALL NECESSARY PERMITS FOR THE WORK PRIOR TO COMMENCEMENT OF HIS OPERATIONS ON-SITE. COPIES OF THE PERMITS SHALL BE SENT TO THE OWNER/GENERAL CONTRACTOR. WORK IN THE R.O.W. SHALL CONFORM TO THE STANDARDS AND SPECIFICATIONS OF LOCAL AND/OR STATE JURISDICTION.
14. LOCATE ALL IRRIGATION LINES WITHIN LANDSCAPED AREAS WHENEVER POSSIBLE. ALL LINES UNDER PAVEMENT MUST BE SLEEVED WITHIN SCH. 40 PVC 2x SIZE OF PIPE AND FREE OF STONES/DEBRIS. ALL VALVES SHALL BE LOCATED WITHIN LANDSCAPED AREAS.
15. MAINLINE SHALL NOT BE LOCATED WITHOUT PRIOR APPROVAL OF THE OWNERS REPRESENTATIVE.
16. THE IRRIGATION CONTRACTOR SHALL BE DIRECTLY RESPONSIBLE FOR SLEEVING AND DIRECTIONAL BORES.
17. ALL SLEEVES UTILIZED BY THE IRRIGATION CONTRACTOR WHETHER INSTALLED BY HIM OR NOT, SHALL BE LOCATED ON THE "AS-BUILT" DRAWINGS. THE DEPTH BELOW FINISH GRADE, TO THE NEAREST FOOT OF EACH END OF THE SLEEVE SHALL BE NOTED AT EACH SLEEVE LOCATION ON THE "AS-BUILT" DRAWINGS. ALL SLEEVES ON PLAN FOR WALL PENETRATIONS AND UNDER SIDEWALKS SHALL BE SIZED TWO PIPE SIZES GREATER THAN THE PIPE IT CARRIES.
18. ALL PRESSURIZED MAINLINES AND LATERALS UNDER PAVEMENT SHALL BE WITHIN SCH. 40 PVC SLEEVES. WHERE ELECTRIC OR HYDRAULIC VALVE CONTROL LINES PASS THROUGH A SLEEVE WITH OTHER MAIN OR LATERAL LINES THEY SHALL BE CONTAINED WITHIN A SEPARATE, SMALLER CONDUIT.
19. NUMBER THE TOP OF ALL VALVE BOX LIDS WITH MINIMUM 1" HEIGHT BLACK LETTERS TO CORRESPOND TO AUTOMATIC AND GATE VALVE DESIGNATIONS. ALL HOSE BIBB VALVE BOXES SHALL BE LABELED IN A SIMILAR MANNER WITH THE DESIGNATION "HB", LETTER OUTSIDE OF TIME CLOCK CABINETS TO CORRESPOND WITH IRRIGATION CLOCK PROGRAM DESIGNATION.
20. THE IRRIGATION CONTRACTOR SHALL INSTALL A COLOR CODED METAL DETECTABLE MARKING TAPE WHICH CLEARLY NOTES: "CAUTION: IRRIGATION LINE BURIED BELOW". THE TAPE SHALL BE INSTALLED THE FULL LENGTH OF THE IRRIGATION MAINLINE.
21. ELECTRIC SERVICE TO THE CONTROLLER SHALL BE PROVIDED BY THE GENERAL CONTRACTOR.
22. ALL 24 VAC WIRING FROM DECODER TO VALVE SHALL BE OF DIRECT BURIAL COPPER WIRE. MAXIMUM LENGTH OF WIRE FROM DECODER TO VALVE SHALL NOT EXCEED 400 FEET. AS FOLLOWS:
CONTROL WIRES - #14
COMMON WIRES - #14
23. ALL VALVES, SPLICES WITHIN CONTROL LINES, AND QUICK COUPLERS SHALL BE LOCATED WITHIN NDS VALVE BOXES AS FOLLOWS:
-RECTANGULAR 12"x17" HEAVY DUTY BOX, (PURPLE COVER FOR REUSE TO BE PROVIDED WHERE APPROPRIATE).
24. ALL IRRIGATION HEADS/DRIIP TUBING SHALL BE LOCATED ONE (1) FOOT FROM BACK OF CURB WHEN NEXT TO A ROADWAY. (THIS SHALL NOT INCLUDE PARKING AREAS OR DRIVE AISLES).
25. HEADS, LATERALS, EMITTERS, AND VALVES ARE NOT SHOWN, BUT ARE NECESSARY FOR A FULLY FUNCTIONING IRRIGATION SYSTEM.
26. LOCATE ALL VALVES IN PLANTING BEDS WITH A MINIMUM OF 3'-0" FROM BACK OF CURB OR EDGE OF PAVEMENT, UNLESS OTHERWISE NOTED. PIPE SIZES ON EITHER SIDE OF SECTION VALVES CONNECTING MAINLINE TO SECTION LATERAL SHALL BE ONE (1) PIPE SIZE LARGER THAN VALVE SIZE, WHERE MAINLINES RUN PARALLEL TO PAVEMENT OR CURBING, THE MAINLINE SHALL BE OFFSET 2'-0" FROM THE EDGE OF PAVEMENT OR CURB.
27. IRRIGATION ZONES SHALL BE SEPARATED FOR HIGH AND LOW WATER USE REQUIREMENTS AND OPERATED ON DIFFERENT WATERING CYCLES. BUBBLERS, DRIPLINE, AND SPRAY HEADS SHALL BE SEPARATED ON DIFFERENT VALVES. AT NO TIME SHALL MULTIPLE IRRIGATION HEAD TYPES BE LOCATED ON THE SAME VALVE.
28. ALL DRIP ZONES SHALL BE INSTALLED WITH A FLUSH VALVE AND AIR RELIEF VALVE. IN THE EVENT THAT A DRIP ZONE HAS MORE THAN ONE HIGH OR LOW POINT, MORE THAN ONE AIR RELIEF VALVE OR FLUSH VALVE WILL BE REQUIRED FOR THAT ZONE. DRIPLINE SHALL PROVIDE 0.9 GPH EMITTERS, 12" O.C. WITH 12" LINE SPACING AT A MINIMUM.
29. ALL WIRING FOR CONNECTION OF THE VALVES TO THE CONTROLLER SHALL FOLLOW MANUFACTURERS SPECIFICATIONS. IF REQUIRED, ALL WIRING FOR A TWO WIRE PATH SHALL BE WITH RED/BLUE TWISTED PAIR 14 AWG. ELECTRIC CONTROL LINES FROM THE DECODER TO THE SOLENOID VALVES SHALL BE TWISTED PAIR 18 AWG. ALL DECODERS SHALL BE GROUNDED EVERY 1,000 L.F. OR EVERY 10 DEVICES. ALL WIRE SHALL BE FURNISHED IN MINIMUM 2,500 REELS AND SPLICING SHALL BE MINIMIZED. BURY SPLICE KIT. ALL 24 VOLT WIRING SHALL BE DONE IN ACCORDANCE WITH EXISTING CODES. SPLICING SHALL BE IN VALVE BOXES OR CONTROLLERS ONLY. IRRIGATION SYSTEM CONTROL SHALL BE TWO WIRE PATH. CONTRACTOR SHALL FOLLOW ALL MANUFACTURERS REQUIREMENTS FOR THIS INSTALLATION. TWO WIRE SYSTEM SHALL HAVE 2-WAY COMMUNICATIONS FIELD PROGRAMMABILITY, STATION SPECIFICATIONS AND INTEGRATED SURGE PROTECTION.
30. ALL CONTROL WIRE SHALL BE INSTALLED IN A 1/2" ELECTRICAL CONDUIT.
31. SMALLEST DIAMETER LATERAL PIPE SHALL BE 3/4".
32. IRRIGATION SYSTEM SHALL BE CAPABLE OF SUPPLYING AN AVERAGE OF 1.05" OF WATER PER WEEK WITHIN WATERING RESTRICTIONS AS APPLICABLE.
33. IRRIGATION SYSTEM SHALL NOT BE INSTALLED THROUGH EXISTING, OR PRESERVED PLANT COMMUNITIES. DO NOT TRENCH THROUGH EXISTING ROOT SYSTEMS OF ANY VEGETATION INTENDED TO BE PRESERVED.
34. CONTRACTOR TO MINIMIZE IRRIGATION OVERTHROW TO IMPERVIOUS AND NATURAL AREAS THROUGH FIELD ADJUSTMENTS TO INDIVIDUAL HEADS.
35. ALL AREAS DISTURBED DURING CONSTRUCTION SHALL BE RESTORED BY THE CONTRACTOR TO THE CONDITION DENOTED ON THE LANDSCAPE PLAN.
36. IRRIGATION PIPING INSTALLED UNDER ROADS AND SIDEWALKS SHALL BE IN SCHEDULE 40 PVC SLEEVING AT 2X THE PIPE SIZE. ALL SLEEVING SHALL BE FREE OF STONES AND DEBRIS.
37. IRRIGATION SOURCE TO BE EITHER WELL, POTABLE, OR NON-POTABLE WATER. IRRIGATION CONTRACTOR TO VERIFY SOURCE PRIOR TO DESIGN.
38. POINT OF CONNECTION TO BE DETERMINED BY OWNER. IRRIGATION SYSTEM CONNECTIONS TO THE LOCAL JURISDICTION SERVICE SHALL COMPLY WITH ALL APPLICABLE CODES.
39. IRRIGATION CONNECTION MAY REQUIRE BACKFLOW PREVENTION, VERIFY WITH LOCAL JURISDICTION.
40. IRRIGATION SYSTEM SHALL COMPLY WITH THE LOCAL JURISDICTION LAND DEVELOPMENT CODE.

1
L2.51 TYPICAL SCHEMATIC IRRIGATION NOTES



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PROJECT

FLOOR&DECOR

APOKA, FL

TBD SWC ORANGE BLOSSOM TRAIL &
LAKE VIEW DRIVE, FL 32712

ISSUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA: 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

ISSUE

ISSUE SET	04/25/2023
CITY COMMENTS	06/09/2023
CITY COMMENTS	07/10/2023

SEAL



07/10/2023

SHEET

**IRRIGATION
SPECIFICATIONS**

DRAWN: JTD
CHECKED: MTF

Always call 811 **sun 811** before you dig to
have underground utilities located and marked.





PROJECT _____

FLOOR & DECOR
APOPKA, FL

SWC ORANGE BLOSSOM TRAIL &
LAKE VIEW DRIVE, FL 32712

SUE DATE: 04/25/2023
STORE NUMBER: T.B.D.
GROSS BLDG AREA : 77,901 SF
JOB NUMBER: 022172
PROTOTYPE: 2022 Q4

SUE _____

PROPOSED ELEVATIONS	08/17/04
REDESIGNED ELEVATIONS	01/31/05
REVISED ELEVATIONS	04/25/05
REVISED ELEVATIONS	06/08/05

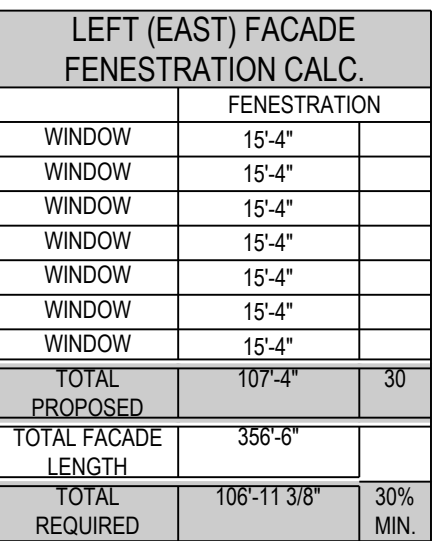
REAL _____

SHEET _____

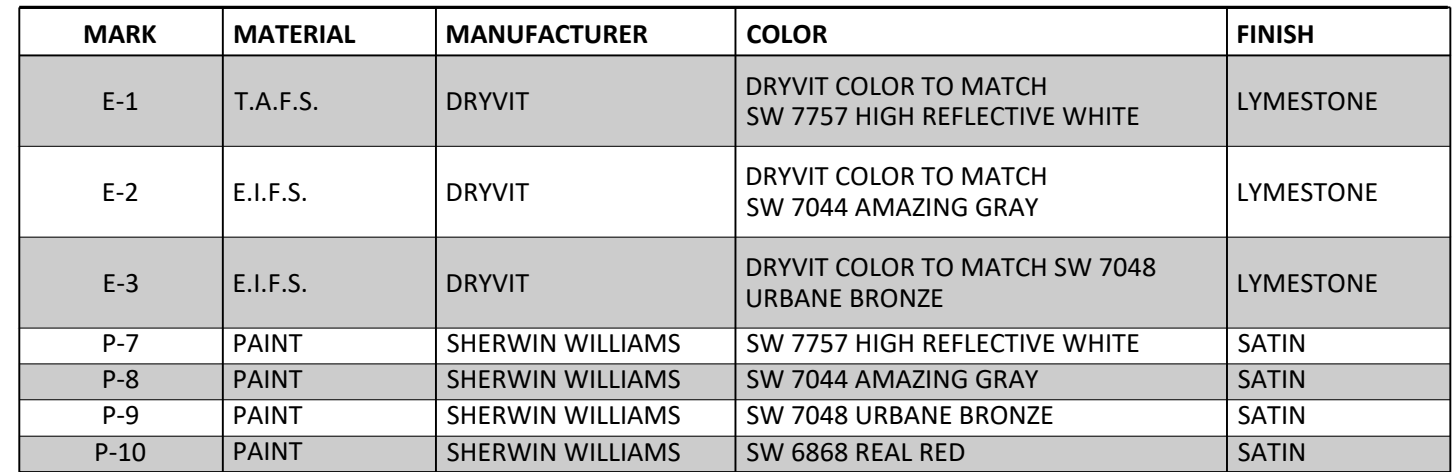
EXTERIOR ELEVATIONS

RAWN: -
CHECKED: -

ELEV 1

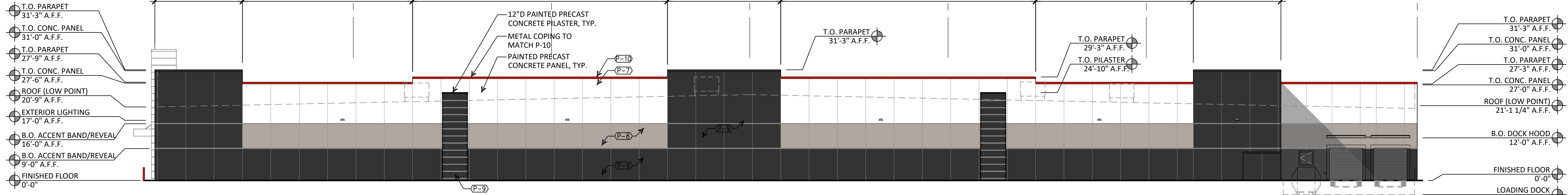


SCALE: 1/16" = 1'-0"

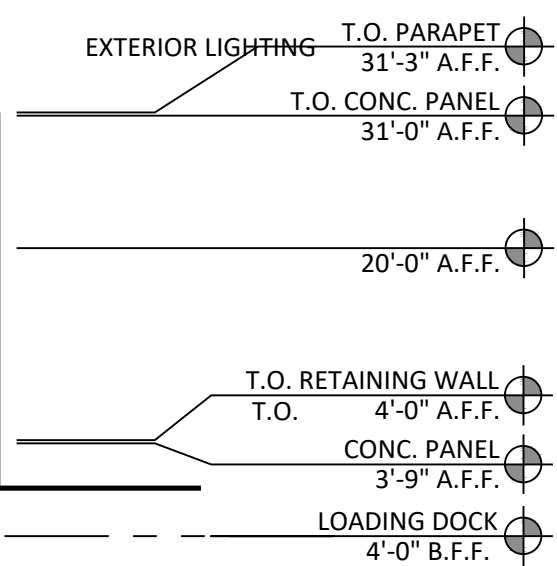


FRONT FACADE FENESTRATION CALC.		
	FENESTRATION	
FRONT ENTRY	32'-9"	
WINDOW	10'-0"	
WINDOW	10'-0"	
WINDOW	10'-0"	
WINDOW	10'-0"	
DOOR	3'-4"	
DOOR	3'-4"	
TOTAL PROPOSED	79'-5"	32
TOTAL FACADE LENGTH	245'-0"	
TOTAL REQUIRED	73'-6"	30% MIN

SCALE: 1/16" = 1'-0"



(2) SCALE: 1/16" = 1'-0"



SCALE: 1/16" = 1'-0"

Floor & Décor

Traffic Impact Analysis

City of Apopka, FL

March 2023

Kimley»Horn

TRAFFIC IMPACT ANALYSIS

Floor & Décor

City of Apopka, FL

Prepared for:

CenterPoint Integrated Solutions, LLC

Prepared by:

Kimley-Horn and Associates, Inc.

JAMES MICHAEL TAYLOR, P.E.

STATE OF FLORIDA,
PROFESSIONAL ENGINEER,
LICENSE NO. 69979

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JAMES MICHAEL TAYLOR, P.E. ON THE
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c=US, o=KIMLEY-HORN
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horn.com
Date: 2023.03.23 17:23:31
-04'00'

March 2023

James M. Taylor, P.E.

PE #69979

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1.0 INTRODUCTION

Kimley-Horn has been retained by CenterPoint Integrated Solutions, LLC to analyze and document the traffic impacts associated with the development of the Floor & Decor development to be located south of US-441 and west of Lake View Drive, in the City of Apopka, Florida.

The project will be developed on a ±5.72-acre site associated with an assemblage of four (4) parcels (Parcel ID: 06-21-28-7180-07-100, 06-21-28-7180-07-010, 06-21-28-7180-07-160, and 06-21-28-7180-07-031), as well as a portion of Parcel ID 06-21-28-7172-02-011. The project is anticipated to consist of a 77,860 square-foot building, to be built out by Year 2025.

Access to the project site will be provided via four (4) driveways, listed below. The precise locations of these driveways will be coordinated with the City and FDOT.

- W. Orange Blossom Trail
 - o One (1) right-in/right-out driveway
- Lake View Drive
 - o One (1) proposed ingress only driveway
 - o One (1) proposed full-access driveway
- Mayflower Avenue
 - o One (1) proposed full-access driveway

Figure 1 shows the project site location. Project driveways and site layout are shown in the site plan provided in **Appendix A**.

1.1 STUDY AREA

The study area includes the project driveways and the following off-site intersections.

1. US 441 (W. Orange Blossom Trail) & Lake View Drive (signalized)
2. US 441 (W. Orange Blossom Trail) & Plymouth Sorrento Road (signalized)
3. Lake View Drive/Lake Heiniger Drive & Binion Road/W Orange Avenue (stop-controlled)

Figure 1 displays the project location and study intersections.



Figure 1: Project Location and Study Area
Floor & Decor | Apopka, Florida

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2.0 EXISTING CONDITIONS ANALYSIS – YEAR 2023

2.1 EXISTING DATA

Turning movement counts (TMCs) for the PM peak period (4:00 PM to 6:00 PM) were collected at the study intersections on January 31, 2023, and are provided in **Appendix B**.

The raw turning movement counts were adjusted using the seasonal factor from FDOT's Florida Traffic Online (FTO) database. Relevant seasonal factor data is provided in **Appendix C**. Development of existing turning movement counts are shown in the volume development worksheets provided in **Appendix D**.

Signal timings were provided by Orange County for the intersections of US 441 & Lake View Drive and US 441 & Plymouth-Sorrento Road Road, provided in **Appendix E**.

2.2 EXISTING INTERSECTION CONDITIONS

An intersection operational analysis was performed for Year 2023 existing conditions during the PM peak hour using procedures outlined in the *Highway Capacity Manual 6th Edition* with Synchro (v11) software. Intersection level of service (LOS) and maximum volume-to-capacity (v/c) ratios for existing PM peak hour conditions are provided in **Table 2**. Synchro outputs are provided in **Appendix F**.

As shown in **Table 1**, all study area intersections are expected to operate at LOS E or better with v/c ratios of less than one with the exception of the following deficiencies:

- The northbound approach at the intersection of US-441 & Lake View Dr / Boy Scout Blvd operates with LOS F, but has an acceptable v/c ratio.
- The southbound approach at the intersection of US-441 and & Plymouth Sorrento Rd operates with LOS F, but has an acceptable v/c ratio.

Table 1: Existing Intersection Conditions (PM Peak Hour)

Existing Condition - 2022						
Intersection		Control Type	Approach	PM Peak Hour		
				Max Level of Service	Max V/C Ratio	Max V/C Movement
1	US-441 & Lake View Dr / Boy Scout Rd	Signalized	EB	B	0.47	EBT/R
			WB	B	0.46	WBL
			NB	F	0.98	NBL/T/R
			SB	D	0.46	SBL/T/R
			Overall	C (28.6 s)	0.98	NBL/T/R
2	US-441 & Plymouth Sorrento Rd	Signalized	EB	A	0.31	EBT
			WB	A	0.44	WBT/R
			NB	-	-	-
			SB	F	0.86	SBL
			Overall	B (13.0 s)	0.86	SBL
3	W Orange Ave / N Binion Rd & Lake View Dr / Pickford Cir	Unsignalized (AWSC)	EB	C	0.63	EBL/T/R
			WB	B	0.55	WBL/T/R
			NB	A	0.02	NBL/T/R
			SB	B	0.42	SBL/T/R
			Overall	-	0.63	EBL/T/R

3.0 DEVELOPMENT TRAFFIC

The Floor & Decor development is proposed to consist of ±77,860 gross floor area. Buildout of the proposed development is anticipated in 2025. The latest industry standards were referenced to evaluate the amount of new external trips to be generated by the site at buildout. The adopted regional travel demand model was used to forecast the distribution of trips throughout the study area.

3.1 TRIP GENERATION

Trip generation for the proposed project was calculated per procedures published in the 11th Edition of the Institute of Transportation Engineers' (ITE) *Trip Generation Manual*. Land Use Code (LUC) 862 – Home Improvement Superstore was used for the proposed development.

Pass-by reductions were taken using procedures published in the ITE Trip Generation Manual, 11th Edition. Relevant excerpts from the *Trip Generation Manual* are included in **Appendix G**.

For the purposes of providing the most conservative analysis possible, the store was assumed to have a gross floor area (GFA) of 80,000 GFA.

Table 3 provides the Daily and PM peak hour trip generation summary for the project. The proposed site is anticipated to generate 1,426 daily trips and 106 PM peak hour trips (52 inbound and 54 outbound).

Table 2: Trip Generation Summary

	Land Use	ITE LUC ¹	Size	Units	Trip Generation Equation	Daily				
						Total	In ¹		Out ¹	
Daily	Home Improvement Superstore	862	80	KSF	$T = 30.74 * X$	2,459	50%	1,230	50%	1,229
	Total Generated Trips					2,459	1,230		1,229	
	<i>Pass by Trips² =</i>	42.0%	<i>of external home improvement superstore trips</i>			1,033	517		516	
	New External Trips					1,426	713		713	
PM Peak Hour	Land Use	ITE LUC ¹	Size	Units	Trip Generation Equation	PM Peak Hour				
						Total	In ¹		Out ¹	
	Home Improvement Superstore	862	80	KSF	$T = 2.29 * X$	183	49%	90	51%	93
	Total Generated Trips					183	90		93	
	<i>Pass by Trips² =</i>	42.0%	<i>of external home improvement superstore trips</i>			77	38		39	
	New External Trips					106	52		54	

Note: ¹ Vehicle trip rate, directional splits, and pass-by rate per ITE Trip Generation, 11th Edition

² Pass-by trip reduction based on ITE Trip Generation Handbook, 3rd Edition

3.2 TRIP DISTRIBUTION

Projected traffic demand of project trips on study roadways was derived with use of the latest adopted regional travel demand model. Land use data for the project was entered into a new traffic analysis zone (TAZ) within the Central Florida Regional Planning Model (CFRPMv7) model set and situated within the existing roadway network. The model was used to assign trips for all trip purposes between allocated origin and destination pairs using project buildout year model data. Trip distribution for the project was extracted from the completed model assignment and reviewed for logic based on engineering judgement. The resulting model plot showing percent of daily project distribution with manual adjustments is provided in **Appendix H**.

Daily model project distribution was referenced to manually assign project distribution at study area intersections and driveways in general accordance with model output. **Figure 2** shows the intersection movement project distribution generated by the proposed development within the study area.

3.3 TRIP ASSIGNMENT

Project trips were assigned onto study area roadways and intersections based on project trip distribution percentages. **Figure 3** shows project movements at the study area intersections generated by the proposed development during the PM peak hour.

3.4 PASS-BY

A pass-by reduction was applied to the trips generated by the development. Pass-by traffic was assumed to use Project Driveway 1 on US-441, and Project Driveways 2 and 3 on Lake View Dr, as shown in **Figure 4**.

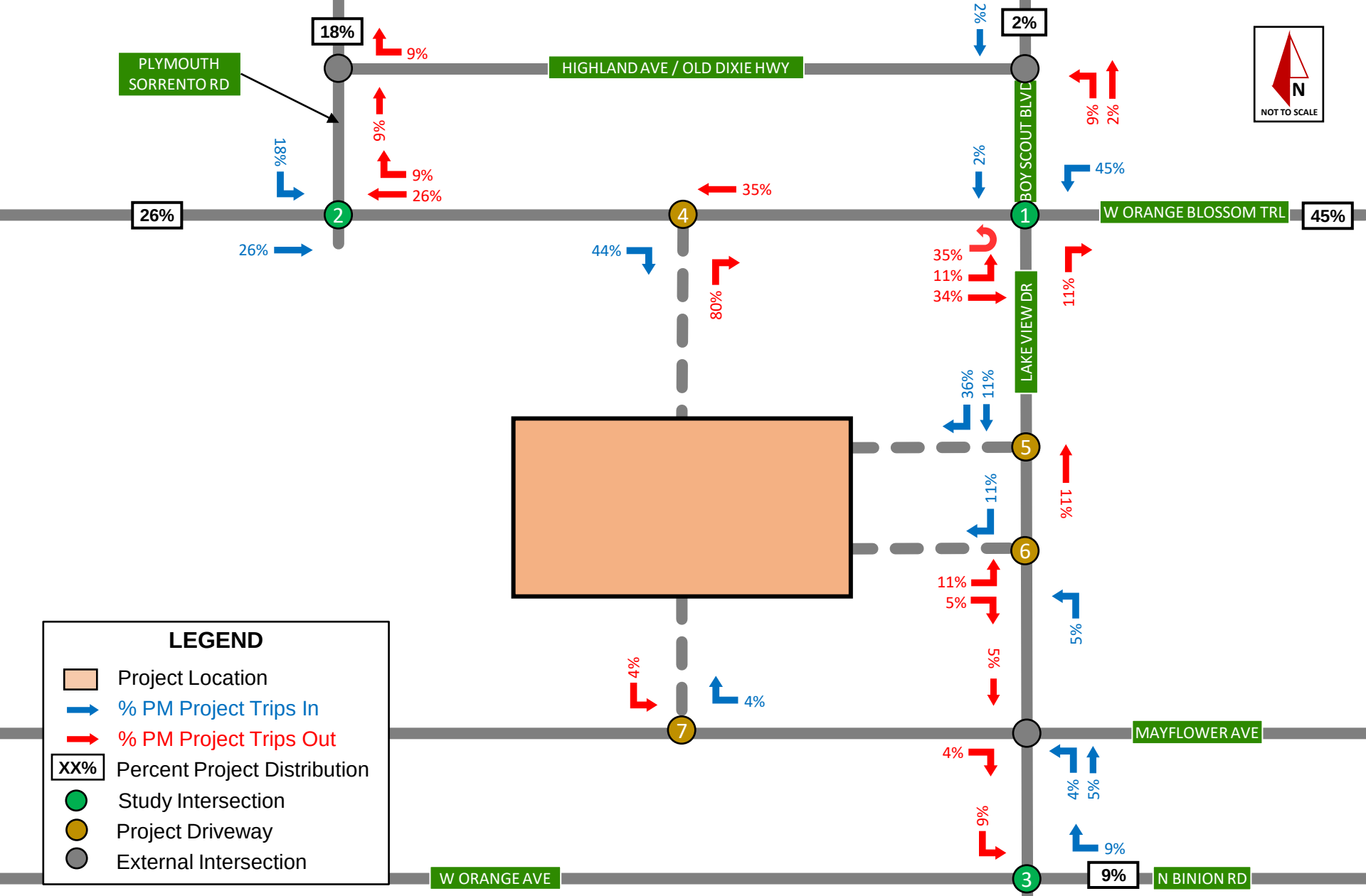


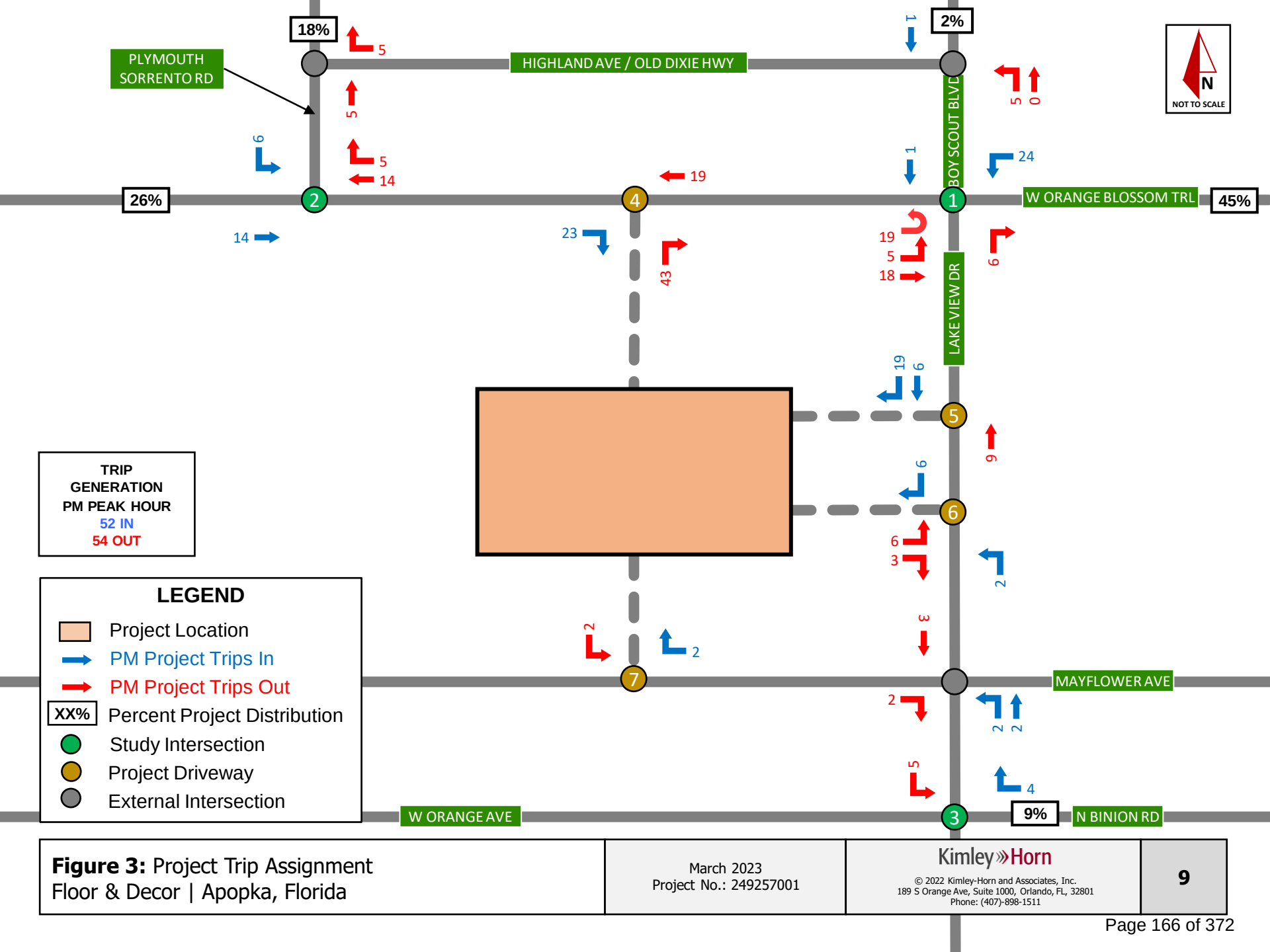
Figure 2: Project Trip Distribution
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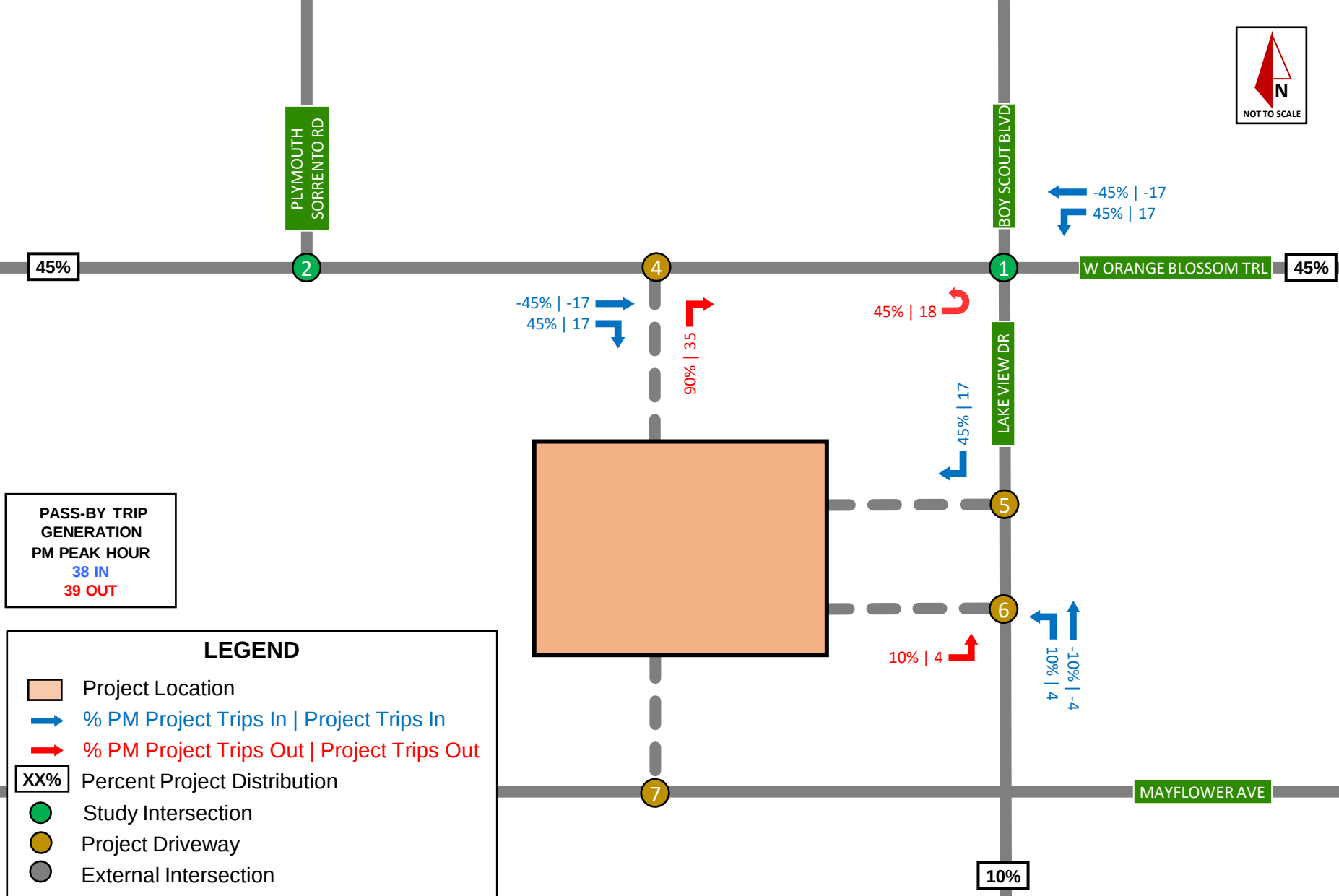


Figure 4: Pass-by Trip Distribution and Assignment
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4.0 BACKGROUND CONDITIONS ANALYSIS – YEAR 2025

4.1 BACKGROUND TRAFFIC

Traffic conditions were evaluated for Year 2025 background conditions, without the inclusion of project trips on the roadway network. Background traffic volume was obtained by applying a conservative growth rate of 2% to existing (2023) traffic volumes. **Appendix D** provides adjusted turning movement volume worksheets for all study intersections.

4.2 BACKGROUND INTERSECTION ANALYSIS

An intersection operational analysis was performed for Year 2025 background conditions during the PM peak hour using procedures outlined in the *Highway Capacity Manual, 6th Edition* with Synchro (v11). Intersection LOS and maximum v/c ratios for PM peak hour background conditions are provided in **Table 3**. Synchro outputs are provided in **Appendix F**.

As shown in **Table 3**, all study area intersections are expected to operate at LOS E or better with v/c ratios of less than one with the exception of the existing deficiencies and the following:

- The northbound shared left/through/right lane at the intersection of US-441 & Lake View Dr / Boy Scout Blvd operates with a v/c of ≥ 1.0 .

4.3 IMPROVED BACKGROUND INTERSECTION ANALYSIS

To mitigate the existing and background deficiencies (northbound approach at US-441 & Lake View Dr / Boy Scout Blvd and southbound approach at US-441 & Plymouth Sorrento Rd), minor signal timing adjustments are recommended. Improvements include timing split modifications. These modifications are to address deficiencies present under existing and background conditions, not to address project impact. **Table 4** provides the improved intersections' LOS and maximum volume to capacity (v/c) ratios for the PM peak hour. With the recommended minor signal timings adjustments, the intersections of US-441 & Lake View Dr / Boy Scout Blvd and US-441 & Plymouth Sorrento Rd are anticipated to operate with acceptable levels of service and v/c ratios less than one (1.0) under background PM peak hour conditions. Synchro outputs for improved background conditions are provided in **Appendix F**.

Table 3: Background Intersection Conditions (PM Peak Hour)

Background Condition - 2025						
Intersection		Control Type	Approach	PM Peak Hour		
				Max Level of Service	Max V/C Ratio	Max V/C Movement
1	US-441 & Lake View Dr / Boy Scout Rd	Signalized	EB	C	0.49	EBT/R
			WB	B	0.50	WBL
			NB	F	1.02	NBL/T/R
			SB	E	0.48	SBL/T/R
			Overall	C (30.7 s)	1.02	NBL/T/R
2	US-441 & Plymouth Sorrento Rd	Signalized	EB	A	0.33	EBT/R
			WB	B	0.46	WBT/R
			NB	-	-	-
			SB	F	0.87	SBL
			Overall	B (13.3 s)	0.87	SBL
3	W Orange Ave / N Binion Rd & Lake View Dr / Pickford Cir	Unsignalized (AWSC)	EB	D	0.67	EBL/T/R
			WB	D	0.58	WBL/T/R
			NB	B	0.02	NBL/T/R
			SB	B	0.44	SBL/T/R
			Overall	-	0.67	EBL/T/R

Table 4: Improved Background Intersection Conditions (PM Peak Hour)

Improved Background Condition -2025							
Intersection		Control Type	Improvement	Approach	PM Peak Hour		
					Max Level of Service	Max V/C Ratio	Max V/C Movement
1	US-441 & Lake View Dr / Boy Scout Rd	Signalized	Modifications to signal timings	EB	C	0.54	EBT/R
				WB	B	0.53	WBL
				NB	E	0.87	NBL/T/R
				SB	D	0.40	SBL/T/R
				Overall	C (27.5 s)	0.87	NBL/T/R
2	US-441 & Plymouth Sorrento Rd	Signalized	Modifications to signal timings	EB	B	0.40	EBT/R
				WB	D	0.57	WBL/T/R
				NB	-	-	-
				SB	D	0.37	SBL
				Overall	C (33.8 s)	0.57	WBL/T/R

5.0 BUILDOUT CONDITIONS ANALYSIS – YEAR 2025

5.1 BUILDOUT TRAFFIC

Future traffic conditions were evaluated for the buildout Year 2025. Buildout volumes were developed by adding anticipated project trips to background volumes. **Appendix D** provides the adjusted turning movement volume worksheets for all intersections. **Figure 5** illustrates turning movement volumes for buildout conditions at the study intersections during the PM peak hour.

5.2 BUILDOUT INTERSECTION ANALYSIS

An intersection operational analysis was performed for Year 2025 buildout conditions during the PM peak hour using procedures outlined in the *Highway Capacity Manual, 6th Edition* with Synchro (v11) software. Improvements to address existing and background deficiencies are assumed for buildout conditions. Intersection LOS and maximum v/c ratios for PM peak hour buildout conditions are provided in **Table 5**. Synchro outputs are provided in **Appendix F**.

As shown in **Table 5**, all study area intersections are expected to operate with LOS E or better with v/c ratios of less than one. No new transportation deficiencies were identified as a result of project traffic.

5.3 BUILDOUT INGRESS TURN LANE ANALYSIS

The need for exclusive ingress left- and right-turn lanes at the proposed site access points was evaluated based on the standards adopted by the jurisdiction responsible for each roadway. Project Driveway 1 is along US-441, and therefore FDOT standards were applied to evaluate the need for an exclusive ingress right-turn lane.

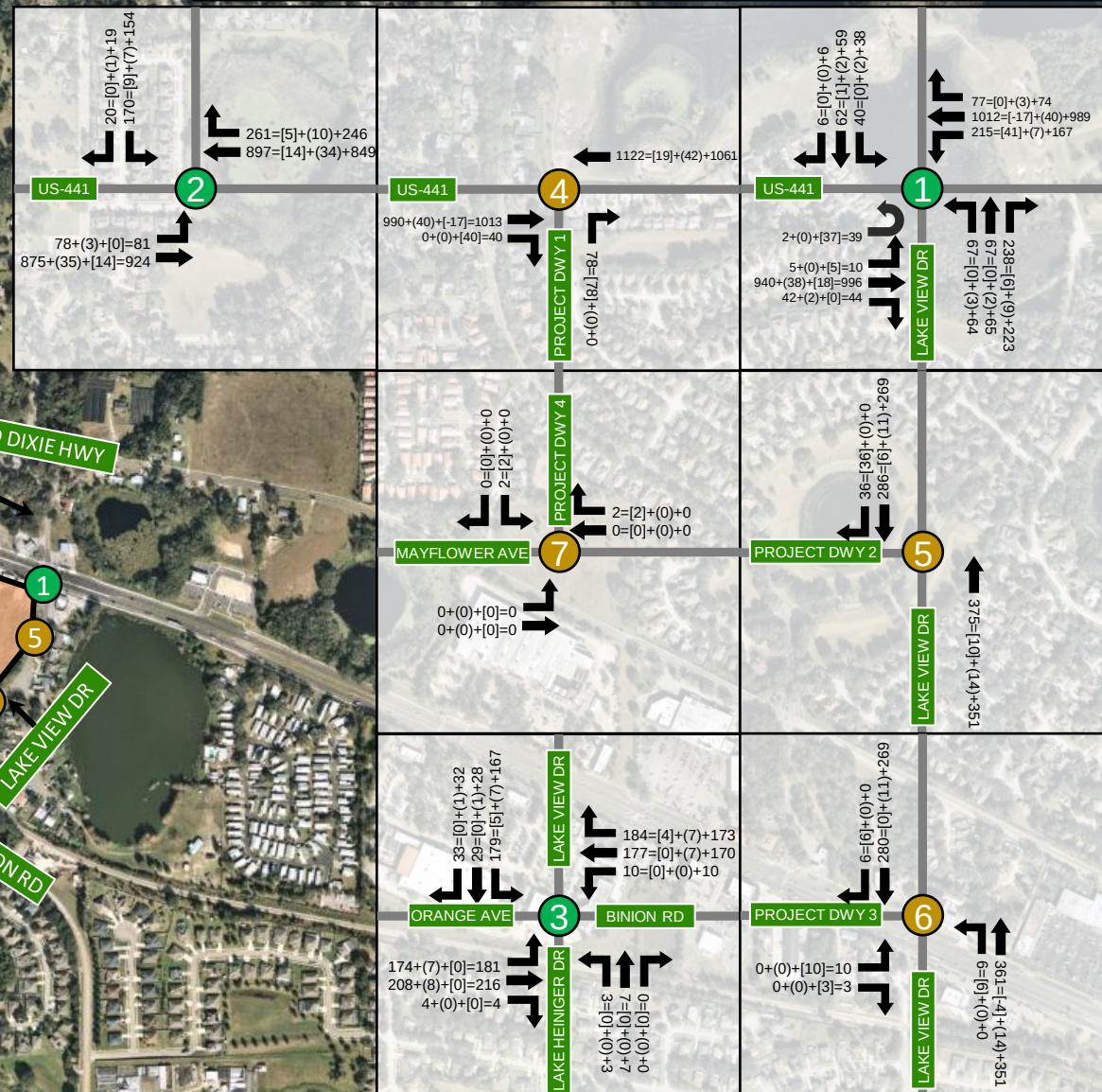
FDOT guidance included in Chapter 6 of the FDOT Access Management Guidebook show that an ingress right-turn lane should be provided if a threshold of 80 to 125 right turns per hour are anticipated when the posted speed limit is 45 MPH or less. As shown in **Figure 5**, the anticipated peak hour eastbound right turn volume is 41 vehicles. Therefore, an exclusive ingress right-turn lane is not warranted along US-441 at Project Driveway 1.

Left-turn movements are not allowed or not anticipated Project Driveway 1, Project Driveway 2, and Project Driveway 4. Therefore, ingress left-turn lanes are not recommended at these driveways. The driveways will have appropriate traffic control devices to prevent unsafe left-turn movements.

Project Driveways 2, 3, and 4 are proposed on County or local roadways. Apopka Land Development Code standards were applied to evaluate the need for exclusive ingress turn lanes. Per Section 5.16.5 of the City's Land Development Code (LDC) a right-turn lane should be provided at each driveway where speed limit equals or exceed 35 MPH, or the right-turning movement exceeds 100 vehicles per hour during the peak hour. As shown in **Figure 5**, no project driveways meet the minimum volume threshold for an exclusive right-turn lane. Additionally, the posted speed limits along Lake View Dr and Mayflower Ave are less than 35 MPH. Therefore, exclusive right-turn lanes are not recommended at Project Driveway 2, Project Driveway 3, or Project Driveway 4.

The need for an exclusive ingress left-turn lane at Project Driveway 3 on Lake View Drive was evaluated the National Cooperative Highway Research Program (NCHRP) Report 457 thresholds. Based on the thresholds in NCHRP Report 457, a left-turn lane is not warranted at Project Driveway 3 and is not

recommended due to the very low left-turn volume anticipated at the driveway. The NCHRP output is provided in **Appendix I**.



LEGEND

-  Study Intersections
-  Project Access Points
-  Project Location

Figure 5: Buildout Volumes - PM Peak Hour
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Table 5: Buildout Intersection Conditions (PM Peak Hour)

Buildout Condition - 2025						
Intersection		Control Type	Approach	PM Peak Hour		
				Max Level of Service	Max V/C Ratio	Max V/C Movement
1	US-441 & Lake View Dr / Boy Scout Rd	Signalized	EB WB NB SB Overall	C B E D C (28.9 s)	0.57 0.65 0.87 0.40 0.87	EBT/R WBL NBL/T/R SBL/T/R NBL/T/R
2	US-441 & Plymouth Sorrento Rd	Signalized	EB WB NB SB Overall	B D - D C (27.7 s)	0.40 0.58 - 0.39 0.58	EBL WBT/R - SBL WBT/R
3	W Orange Ave / N Binion Rd & Lake View Dr / Pickford Cir	Unsignalized (AWSC)	EB WB NB SB Overall	C C B B -	0.67 0.60 0.02 0.46 0.67	EBL/T/R WBL/T/R NBL/T/R SBL/T/R EBL/T/R
4	US-441 & Project Driveway 1	Unsignalized (TWSC)	EB(L) WB(L) NB SB Overall	- - B - -	- - 0.18 - 0.18	- - NBR - NBR
5	Lake View Dr & Project Driveway 2	Unsignalized (right-in)	EB WB NB(L) SB(L) Overall	- - - B -	- - - 0.21 0.21	- - - SBR SBR
6	Lake View Dr & Project Driveway 3	Unsignalized (TWSC)	EB WB NB(L) SB(L) Overall	B - A - -	0.03 - 0.01 - 0.03	EBL/R - NBL/T - EBL/R
7	Mayflower & Project Driveway 4	Unsignalized (TWSC)	EB(L) WB(L) NB SB Overall	A - - A -	0.00 - - 0.00 0.00	EBL - - SBL/R SBL/R

6.0 PARKING ANALYSIS

6.1 CODE PARKING REQUIREMENTS

The City of Apopka Land Development Code, Section 5.1.6.A, defines the minimum parking requirements for development within the City of Apopka. Per the LDC, unlisted uses shall be allowed to propose the amount of required parking by conducting a parking demand study to demonstrate the appropriate minimum off-street parking space requirement.

6.2 DATA EVALUATION OF SIMILAR SITES

Kimley-Horn has undertaken a review and evaluation of seven (7) Floor & Décor stores around the country to evaluate the anticipated parking requirements for Floor & Decor developments. The surveyed developments represent the best performing stores in each of their respective markets and were selected for study to collect data at the stores anticipated to have the highest parking and trip generation rates, representing a “worst-case” scenario. Parking counts were performed to determine the maximum number of occupied parking spaces during the typical peak demand period. The parking counts were collected on weekdays between 7:00 AM to 9:30 AM and from 4:00 PM to 7:00 PM and on Saturdays from 11:00 AM to 2:00 PM.

Based upon the parking count data, the average weekday PM peak parking rate was 0.47 spaces per 1,000 square feet, and therefore 38 spaces would be needed to serve the proposed 80 KSF Floor & Decor. However, the maximum parking rate in spaces per 1,000 square feet of gross leasable area occurred during the Saturday data collection for all seven stores studied. The average Saturday peak parking rate was 0.89 spaces per 1,000 square feet, and therefore 71 spaces would be needed to serve the proposed 80 KSF Floor & Decor. The parking study is provided in **Appendix J**.

6.3 PROPOSED PARKING REQUIREMENTS

The maximum parking rate in spaces per 1,000 square feet of gross leasable area occurred during the Saturday data collection period and the observed average peak parking rate was 0.89 spaces per 1,000 square feet. As shown in the site plan (**Appendix A**), 120 spaces are being proposed for the +/-77,860 GFA facility which is a proposed parking supply of 1.54 parking spaces per 1,000 square feet of floor area. Therefore, the proposed parking supply is anticipated to easily meet the peak parking demand of the project.

7.0 CONCLUSION

This traffic impact analysis was performed to assess the transportation impacts of the Floor & Décor development to be located in the southwest quadrant of the intersection of US 441 (W. Orange Blossom Trail) and Lake View Drive in the City of Apopka (Orange County), Florida. The project is anticipated to consist of a 77,860 square-foot building to be built out by Year 2025.

Access to the project site will be provided via four (4) driveways: a right-in/right-out on Orange Blossom Trail, a right-in driveway and a full-access driveway on Lake View Drive, and a full-access driveway on Mayflower Avenue.

Based on trip rates from the latest ITE *Trip Generation Manual* for LUC 862 (Home Improvement Superstore), the project is anticipated to generate a total of 1,426 net new external daily trips and 106 PM peak hour trips (52 inbound and 54 outbound). A total of 77 pass-by trips are estimated during the PM peak hour (38 inbound and 39 outbound).

Operational analyses performed at study area intersections and driveways conclude that under Year 2025 buildout conditions, all study area intersections are expected to operate with acceptable LOS and v/c ratios with the recommended background improvements.

The need for exclusive ingress left- and right-turn lanes at the proposed site access points was evaluated based on the standards adopted by the jurisdiction responsible for each roadway. Upon review of FDOT and City of Apopka guidelines, ingress turn lanes are not warranted or recommended at any of the project driveways.

A parking demand study has been conducted in order to provide a recommended number of parking rate for Floor & Decor facilities. Based on the results of the study, the highest observed average parking demand during a peak period at Floor & Decor facilities was 0.89 spaces per 1,000 square feet of floor area. 120 spaces are being proposed for the +/-77,860 GFA facility which is a proposed parking supply of 1.54 parking spaces per 1,000 square feet of floor area. Therefore, the proposed parking supply is anticipated to easily meet the peak parking demand of the project.

APPENDIX A

Site Plan

APPENDIX B

Turning Movement Counts



ALL TRAFFIC DATA SERVICES

(303) 216-2439

www.alltrafficdata.net

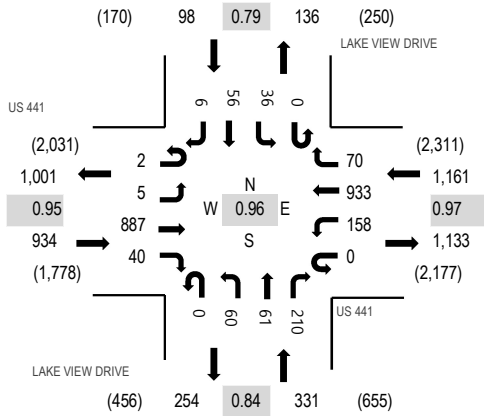
Location: 1 LAKE VIEW DRIVE & US 441 PM

Date: Tuesday, January 31, 2023

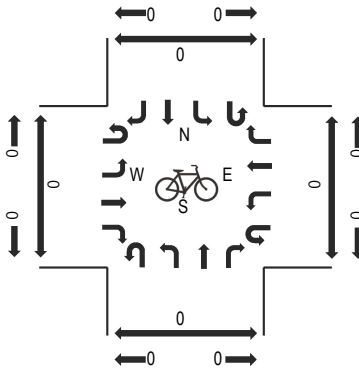
Peak Hour: 05:00 PM - 06:00 PM

Peak 15-Minutes: 05:45 PM - 06:00 PM

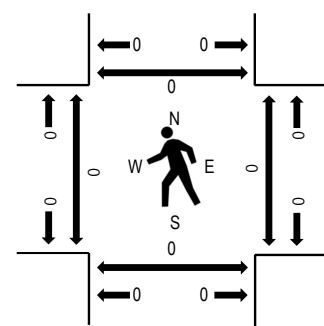
Peak Hour - Motorized Vehicles



Peak Hour - Bicycles



Peak Hour - Pedestrians



Note: Total study counts contained in parentheses.

Traffic Counts - Motorized Vehicles

Interval Start Time	US 441 Eastbound				US 441 Westbound				LAKE VIEW DRIVE Northbound				LAKE VIEW DRIVE Southbound				Total	Rolling Hour	Pedestrian Crossings			
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right			West	East	South	North
4:00 PM	1	0	215	3	0	31	208	16	0	19	13	43	0	7	4	2	562	2,390	0	0	0	0
4:15 PM	1	1	187	14	0	33	254	10	0	13	12	37	0	7	7	2	578	2,443	0	0	1	0
4:30 PM	1	1	200	12	0	39	238	17	0	14	19	72	0	11	9	2	635	2,490	0	0	0	0
4:45 PM	0	1	201	6	0	32	259	13	0	15	11	56	0	8	12	1	615	2,481	0	0	0	0
5:00 PM	0	1	215	5	0	45	232	12	0	13	24	48	0	5	14	1	615	2,524	0	0	0	0
5:15 PM	2	1	216	8	0	33	237	24	0	14	14	53	0	10	11	2	625		0	0	0	0
5:30 PM	0	0	224	17	0	37	217	15	0	15	12	58	0	12	17	2	626		0	0	0	0
5:45 PM	0	3	232	10	0	43	247	19	0	18	11	51	0	9	14	1	658		0	0	0	0

Peak Rolling Hour Flow Rates

Vehicle Type	Eastbound				Westbound				Northbound				Southbound				Total
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	
Articulated Trucks	0	0	0	2	0	0	2	0	0	0	0	3	0	0	0	0	7
Lights	2	5	877	37	0	158	921	70	0	60	60	204	0	36	56	6	2,492
Mediums	0	0	10	1	0	0	10	0	0	0	1	3	0	0	0	0	25
Total	2	5	887	40	0	158	933	70	0	60	61	210	0	36	56	6	2,524

Heavy Vehicle Percentage and Peak Hour Factor

	Eastbound				Westbound				Northbound				Southbound				Total
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	
Heavy Vehicle %		1.4%				1.0%				2.1%				0.0%			1.3%
Heavy Vehicle %	0.0%	0.0%	1.1%	7.5%	0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	1.6%	2.9%	0.0%	0.0%	0.0%	0.0%	1.3%
Peak Hour Factor		0.95				0.97				0.84				0.79			0.96
Peak Hour Factor	0.38	0.42	0.96	0.59	0.00	0.88	0.95	0.73	0.00	0.80	0.71	0.80	0.00	0.75	0.82	0.88	0.96



ALL TRAFFIC DATA SERVICES

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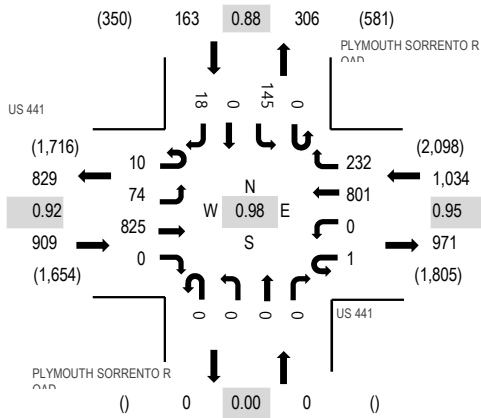
Location: 2 PLYMOUTH SORRENTO ROAD & US 441 PM

Date: Tuesday, January 31, 2023

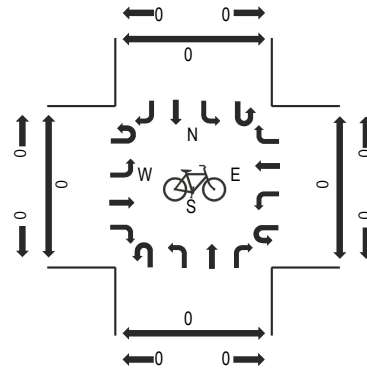
Peak Hour: 05:00 PM - 06:00 PM

Peak 15-Minutes: 05:30 PM - 05:45 PM

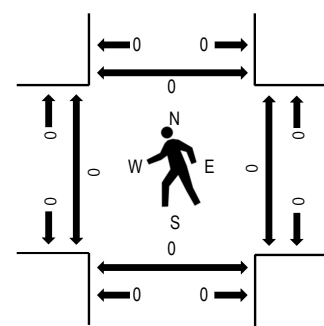
Peak Hour - Motorized Vehicles



Peak Hour - Bicycles



Peak Hour - Pedestrians



Note: Total study counts contained in parentheses.

Traffic Counts - Motorized Vehicles

Interval Start Time	US 441 Eastbound				US 441 Westbound				PLYMOUTH SORRENTO Northbound				PLYMOUTH SORRENTO Southbound				Total	Rolling Hour	Pedestrian Crossings			
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right			West	East	South	North
4:00 PM	3	15	170	0	1	0	205	46	0	0	0	0	0	36	0	6	482	1,996	0	0	0	0
4:15 PM	2	15	164	0	0	0	212	59	0	0	0	0	0	42	0	11	505	2,011	0	0	0	0
4:30 PM	1	21	167	0	2	0	205	54	0	0	0	0	0	45	0	7	502	2,040	0	0	0	0
4:45 PM	1	13	173	0	0	0	228	52	0	0	0	0	0	34	0	6	507	2,077	0	0	0	0
5:00 PM	2	20	194	0	1	0	184	62	0	0	0	0	0	31	0	3	497	2,106	0	0	0	0
5:15 PM	3	16	205	0	0	0	216	55	0	0	0	0	0	34	0	5	534		0	0	0	0
5:30 PM	3	17	226	0	0	0	199	52	0	0	0	0	0	36	0	6	539		0	0	0	0
5:45 PM	2	21	200	0	0	0	202	63	0	0	0	0	0	44	0	4	536		0	0	0	0

Peak Rolling Hour Flow Rates

Vehicle Type	Eastbound				Westbound				Northbound				Southbound				Total
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	
Articulated Trucks	0	0	1	0	0	0	1	2	0	0	0	0	0	0	0	0	4
Lights	10	73	816	0	1	0	790	229	0	0	0	0	0	143	0	18	2,080
Mediums	0	1	8	0	0	0	10	1	0	0	0	0	0	2	0	0	22
Total	10	74	825	0	1	0	801	232	0	0	0	0	0	145	0	18	2,106

Heavy Vehicle Percentage and Peak Hour Factor

	Eastbound				Westbound				Northbound				Southbound				Total
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	
Heavy Vehicle %	1.1%				1.4%				0.0%				1.2%				1.2%
Heavy Vehicle %	0.0%	1.4%	1.1%	0.0%	0.0%	0.0%	1.4%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	0.0%	0.0%	1.2%
Peak Hour Factor	0.92				0.95				0.00				0.88				0.98
Peak Hour Factor	0.83	0.88	0.91	0.00	0.38	0.00	0.93	0.92	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.68	0.98



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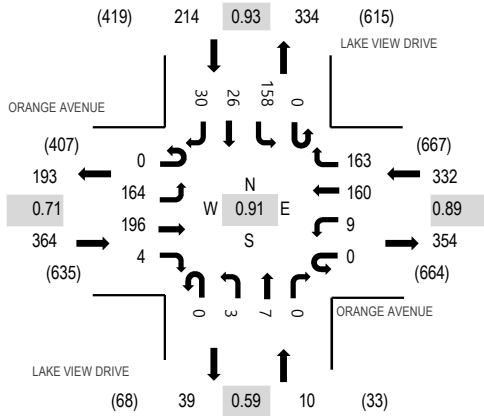
Location: 3 LAKE VIEW DRIVE & ORANGE AVENUE PM

Date: Tuesday, January 31, 2023

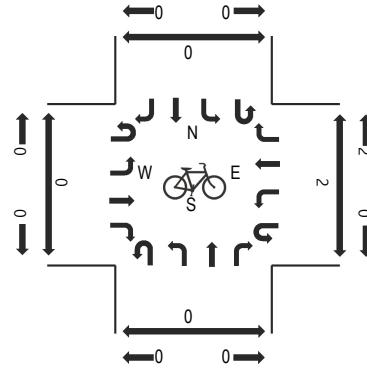
Peak Hour: 04:30 PM - 05:30 PM

Peak 15-Minutes: 05:00 PM - 05:15 PM

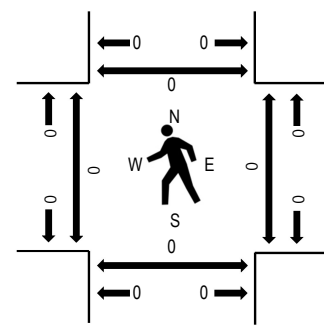
Peak Hour - Motorized Vehicles



Peak Hour - Bicycles



Peak Hour - Pedestrians



Note: Total study counts contained in parentheses.

Traffic Counts - Motorized Vehicles

Interval Start Time	ORANGE AVENUE Eastbound				ORANGE AVENUE Westbound				LAKE VIEW DRIVE Northbound				LAKE VIEW DRIVE Southbound				Total	Rolling Hour	Pedestrian Crossings			
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right			West	East	South	North
4:00 PM	0	27	37	0	0	0	37	35	0	2	2	0	0	30	2	8	180	840	0	0	0	0
4:15 PM	0	17	33	2	0	1	57	42	0	1	4	1	0	33	5	14	210	912	0	0	0	0
4:30 PM	0	77	51	0	0	1	30	30	0	1	1	0	0	41	6	11	249	920	0	0	0	0
4:45 PM	0	31	35	0	0	2	42	42	0	0	2	0	0	36	8	3	201	900	0	0	0	0
5:00 PM	0	28	59	3	0	5	42	51	0	2	2	0	0	49	5	6	252	914	0	0	0	0
5:15 PM	0	28	51	1	0	1	46	40	0	0	2	0	0	32	7	10	218		0	0	0	0
5:30 PM	0	36	51	5	0	0	37	39	0	0	5	0	0	41	8	7	229		0	0	0	0
5:45 PM	0	25	37	1	0	2	42	43	0	1	6	1	0	46	3	8	215		0	0	0	0

Peak Rolling Hour Flow Rates

Vehicle Type	Eastbound				Westbound				Northbound				Southbound				Total
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	
Articulated Trucks	0	1	0	0	0	0	3	0	0	0	0	0	0	0	0	1	5
Lights	0	162	195	4	0	9	150	161	0	3	7	0	0	158	26	28	903
Mediums	0	1	1	0	0	0	7	2	0	0	0	0	0	0	0	1	12
Total	0	164	196	4	0	9	160	163	0	3	7	0	0	158	26	30	920

Heavy Vehicle Percentage and Peak Hour Factor

	Eastbound				Westbound				Northbound				Southbound				Total
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	
Heavy Vehicle %	0.8%				3.6%				0.0%				0.9%				1.8%
Heavy Vehicle %	0.0%	1.2%	0.5%	0.0%	0.0%	0.0%	6.3%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.7%	1.8%
Peak Hour Factor	0.71				0.89				0.59				0.93				0.91
Peak Hour Factor	0.00	0.53	0.84	0.50	0.00	0.45	0.75	0.85	0.00	0.50	0.63	0.25	0.00	0.86	0.88	0.64	0.91

APPENDIX C

FDOT's Florida Traffic Online (FTO) Data

2021 PEAK SEASON FACTOR CATEGORY REPORT - REPORT TYPE: ALL
 CATEGORY: 7500 ORANGE COUNTYWIDE

WEEK	DATES	SF	MOCF: 0.99 PSCF
1	01/01/2021 - 01/02/2021	0.99	1.00
2	01/03/2021 - 01/09/2021	1.04	1.05
3	01/10/2021 - 01/16/2021	1.09	1.10
4	01/17/2021 - 01/23/2021	1.08	1.09
5	01/24/2021 - 01/30/2021	1.07	1.08
6	01/31/2021 - 02/06/2021	1.06	1.07
7	02/07/2021 - 02/13/2021	1.05	1.06
8	02/14/2021 - 02/20/2021	1.04	1.05
9	02/21/2021 - 02/27/2021	1.03	1.04
10	02/28/2021 - 03/06/2021	1.02	1.03
11	03/07/2021 - 03/13/2021	1.01	1.02
12	03/14/2021 - 03/20/2021	1.00	1.01
13	03/21/2021 - 03/27/2021	1.00	1.01
14	03/28/2021 - 04/03/2021	1.00	1.01
15	04/04/2021 - 04/10/2021	1.00	1.01
16	04/11/2021 - 04/17/2021	1.00	1.01
17	04/18/2021 - 04/24/2021	0.99	1.00
18	04/25/2021 - 05/01/2021	0.99	1.00
19	05/02/2021 - 05/08/2021	0.98	0.99
20	05/09/2021 - 05/15/2021	0.98	0.99
21	05/16/2021 - 05/22/2021	0.98	0.99
22	05/23/2021 - 05/29/2021	0.99	1.00
23	05/30/2021 - 06/05/2021	0.99	1.00
24	06/06/2021 - 06/12/2021	0.99	1.00
25	06/13/2021 - 06/19/2021	1.00	1.01
26	06/20/2021 - 06/26/2021	1.00	1.01
27	06/27/2021 - 07/03/2021	1.00	1.01
28	07/04/2021 - 07/10/2021	1.00	1.01
29	07/11/2021 - 07/17/2021	1.00	1.01
30	07/18/2021 - 07/24/2021	1.00	1.01
31	07/25/2021 - 07/31/2021	1.00	1.01
32	08/01/2021 - 08/07/2021	1.00	1.01
33	08/08/2021 - 08/14/2021	0.99	1.00
34	08/15/2021 - 08/21/2021	0.99	1.00
35	08/22/2021 - 08/28/2021	0.99	1.00
36	08/29/2021 - 09/04/2021	0.99	1.00
37	09/05/2021 - 09/11/2021	0.99	1.00
38	09/12/2021 - 09/18/2021	0.99	1.00
*39	09/19/2021 - 09/25/2021	0.99	1.00
*40	09/26/2021 - 10/02/2021	0.98	0.99
*41	10/03/2021 - 10/09/2021	0.98	0.99
*42	10/10/2021 - 10/16/2021	0.97	0.98
*43	10/17/2021 - 10/23/2021	0.98	0.99
*44	10/24/2021 - 10/30/2021	0.98	0.99
*45	10/31/2021 - 11/06/2021	0.99	1.00
*46	11/07/2021 - 11/13/2021	0.99	1.00
*47	11/14/2021 - 11/20/2021	0.99	1.00
*48	11/21/2021 - 11/27/2021	0.99	1.00
*49	11/28/2021 - 12/04/2021	0.99	1.00
*50	12/05/2021 - 12/11/2021	0.99	1.00
*51	12/12/2021 - 12/18/2021	0.99	1.00
52	12/19/2021 - 12/25/2021	1.04	1.05
53	12/26/2021 - 12/31/2021	1.09	1.10

* PEAK SEASON

08-MAR-2022 12:36:27

830UPD

5_7500_PKSEASON.TXT

APPENDIX D

Turning Movement Volume Worksheets

Intersection Development Worksheet



Expect More. Experience Better.

Intersection #: 1
Major Street: US-441 E/W
Minor Street: Lake View Dr / Boy Scout Rd N/S

Existing Year: 2023
Buildout Year: 2025
Seasonal Factor: 1.06

TMC Year: 2023

PHF: 0.96

PM Peak Hour Trips: IN = 52 OUT = 54
PM Peak Hour Pass-By Trips: IN = 38 OUT = 39

Weekday PM Peak Hour 5:00 PM - 6:00 PM	Lake View Dr / Boy Scout Rd								US-441							
	Northbound				Southbound				Eastbound				Westbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
TMC (2023)	0	60	61	210	0	36	56	6	2	5	887	40	0	158	933	70
Seasonal Factor	1.06				1.06				1.06				1.06			
Heavy Vehicle (%)	0%	0%	2%	3%	0%	0%	0%	0%	0%	0%	1%	8%	0%	0%	1%	0%
Peak Hour Factor	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Existing (2023)	0	64	65	223	0	38	59	6	2	5	940	42	0	167	989	74
Growth Rates	2.00%				2.00%				2.00%				2.00%			
Background (2025)	0	67	67	232	0	40	61	6	2	5	978	44	0	174	1,029	77
Project Assignment																
Ingress					2%								45%			
Egress	11%								35%	11%	34%					
Project Trips	0	0	0	6	0	0	1	0	19	5	18	0	0	24	0	0
Pass-By Assignment																
Ingress													45%			
Egress									45%				-45%			
Pass-By Trips	0	0	0	0	0	0	0	0	18	0	0	0	0	17	-17	0
Project Buildout	0	67	67	238	0	40	62	6	39	10	996	44	0	215	1,012	77

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Intersection Development Worksheet



Expect More. Experience Better.

Intersection #: 2
Major Street: US-441 E/W
Minor Street: Plymouth Sorrento N/S

Existing Year: 2023
Buildout Year: 2025
Seasonal Factor: 1.06

TMC Year: 2023

PHF: 0.88

PM Peak Hour Trips: IN = 52 OUT = 54

Weekday PM Peak Hour 5:00 PM - 6:00 PM	Plymouth Sorrento Rd								US-441							
	Northbound				Southbound				Eastbound				Westbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
TMC (2023)	0	0	0	0	0	145	0	18	0	74	825	0	1	0	801	232
Seasonal Factor	1.06				1.06				1.06				1.06			
Heavy Vehicle (%)	0%	0%	0%	0%	0%	1%	0%	0%	0%	1%	1%	0%	0%	0%	1%	1%
Peak Hour Factor	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98
Existing (2023)	0	0	0	0	0	154	0	19	0	78	875	0	1	0	849	246
Growth Rates	2.00%				2.00%				2.00%				2.00%			
Background (2025)	0	0	0	0	0	161	0	20	0	81	910	0	1	0	883	256
Project Assignment																
Ingress					18%				26%							
Egress													26%		9%	
Project Trips	0	0	0	0	0	9	0	0	0	0	14	0	0	0	14	5
Project Buildout	0	0	0	0	0	170	0	20	0	81	924	0	1	0	897	261

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Intersection Development Worksheet



Expect More. Experience Better.

Intersection #: 3
 Major Street: W Orange Ave / N E/W
 Minor Street: Lake View Dr / Pick N/S

Existing Year: 2023
 Buildout Year: 2025
 Seasonal Factor: 1.06

TMC Year: 2023

PHF: 0.96

PM Peak Hour Trips: IN = 52 OUT = 54

Weekday PM Peak Hour 4:30 PM - 5:30 PM	Lake View Dr / Pickford Cir								W Orange Ave / N Binion Rd							
	Northbound				Southbound				Eastbound				Westbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
TMC (2023)	0	3	7	0	0	158	26	30	0	164	196	4	0	9	160	163
Seasonal Factor	1.06				1.06				1.06				1.06			
Heavy Vehicle (%)	0%	0%	0%	0%	0%	0%	0%	7%	0%	1%	1%	0%	0%	0%	6%	1%
Peak Hour Factor	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91
Existing (2023)	0	3	7	0	0	167	28	32	0	174	208	4	0	10	170	173
Growth Rates	2.00%				2.00%				2.00%				2.00%			
Background (2025)	0	3	7	0	0	174	29	33	0	181	216	4	0	10	177	180
Project Assignment																
Ingress																
Egress																
Project Trips	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	4
Project Buildout	0	3	7	0	0	179	29	33	0	181	216	4	0	10	177	184

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Intersection Development Worksheet



Expect More. Experience Better.

Intersection #: 4
Major Street: US-441 E/W
Minor Street: Project Driveway 1 N/S

Existing Year: 2023
Buildout Year: 2025
Seasonal Factor: 1.06

TMC Year: 2023

PHF: 0.93

PM Peak Hour Trips: IN = 52 OUT = 54
PM Peak Hour Pass-By Trips: IN = 38 OUT = 39

Weekday PM Peak Hour	Project Driveway 1								US-441							
	Northbound				Southbound				Eastbound				Westbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
TMC (2023)	0	0	0	0	0	0	0	0	0	0	934	0	0	0	1,001	0
Seasonal Factor	1.06				1.06				1.06				1.06			
Heavy Vehicle (%)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Existing (2023)	0	0	0	0	0	0	0	0	0	0	990	0	0	0	1,061	0
Growth Rates	2.00%				2.00%				2.00%				2.00%			
Background (2025)	0	0	0	0	0	0	0	0	0	0	1,030	0	0	0	1,103	0
Project Assignment																
Ingress																
Egress																
Project Trips	0	0	0	43	0	0	0	0	0	0	0	23	0	0	19	0
Pass-By Assignment																
Ingress																
Egress																
Pass-By Trips	0	0	0	35	0	0	0	0	0	0	-17	17	0	0	0	0
Project Buildout	0	0	0	78	0	0	0	0	0	0	1,013	40	0	0	1,122	0

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Intersection Development Worksheet



Expect More. Experience Better.

Intersection #: 5
Major Street: Lake View Dr N/S
Minor Street: Project Driveway 2 E/W

Existing Year: 2023
Buildout Year: 2025
Seasonal Factor: 1.06

TMC Year: 2023

PHF: 0.86

PM Peak Hour Trips: IN = 52 OUT = 54
PM Peak Hour Pass-By Trips: IN = 38 OUT = 39

Weekday PM Peak Hour	Lake View Dr								Project Driveway 2							
	Northbound				Southbound				Eastbound				Westbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
TMC (2023)	0	0	331	0	0	0	254	0	0	0	0	0	0	0	0	0
Seasonal Factor	1.06				1.06				1.06				1.06			
Heavy Vehicle (%)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Existing (2023)	0	0	351	0	0	0	269	0	0	0	0	0	0	0	0	0
Growth Rates	2.00%				2.00%				2.00%				2.00%			
Background (2025)	0	0	365	0	0	0	280	0	0	0	0	0	0	0	0	0
Project Assignment																
Ingress																
Egress																
Project Trips	0	0	6	0	0	0	6	19	0	0	0	0	0	0	0	0
Pass-By Assignment																
Ingress																
Egress																
Pass-By Trips	0	0	4	0	0	0	0	17	0	0	0	0	0	0	0	0
Project Buildout	0	0	375	0	0	0	286	36	0	0	0	0	0	0	0	0

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Intersection Development Worksheet



Expect More. Experience Better.

Intersection #: 6
Major Street: Lake View Dr N/S
Minor Street: Project Driveway 3 E/W

Existing Year: 2023
Buildout Year: 2025
Seasonal Factor: 1.06

TMC Year: 2023

PHF: 0.92

PM Peak Hour Trips: IN = 52 OUT = 54
PM Peak Hour Pass-By Trips: IN = 38 OUT = 39

Weekday PM Peak Hour 0	Lake View Dr								Project Driveway 3							
	Northbound				Southbound				Eastbound				Westbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
TMC (2023)	0	0	331	0	0	0	254	0	0	0	0	0	0	0	0	0
Seasonal Factor			1.06				1.06				1.06				1.06	
Heavy Vehicle (%)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Existing (2023)	0	0	351	0	0	0	269	0	0	0	0	0	0	0	0	0
Growth Rates			2.00%				2.00%				2.00%				2.00%	
Background (2025)	0	0	365	0	0	0	280	0	0	0	0	0	0	0	0	0
Project Assignment																
Ingress		5%					11%									
Egress									11%			5%				
Project Trips	0	2	0	0	0	0	0	6	0	6	0	3	0	0	0	0
Pass-By Assignment																
Ingress		10%	-10%													
Egress									10%							
Pass-By Trips	0	4	-4	0	0	0	0	0	0	4	0	0	0	0	0	0
Project Buildout	0	6	361	0	0	0	280	6	0	10	0	3	0	0	0	0

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Intersection Development Worksheet



Expect More. Experience Better.

Intersection #: 7
 Major Street: Mayflower Ave E/W
 Minor Street: Project Driveway 4 N/S

Existing Year: 2023
 Buildout Year: 2025
 Seasonal Factor: 1.06

TMC Year: 2023

PHF: 0.92

PM Peak Hour Trips: IN = 52 OUT = 54
 PM Peak Hour Pass-By Trips: IN = 38 OUT = 39

Weekday PM Peak Hour	Mayflower Ave								Mayflower Ave							
	Northbound				Southbound				Eastbound				Westbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
TMC (2023)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seasonal Factor	1.06				1.06				1.06				1.06			
Heavy Vehicle (%)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Existing (2023)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Growth Rates	2.00%				2.00%				2.00%				2.00%			
Background (2025)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Project Assignment																
Ingress																
Egress																
Project Trips	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2
Project Buildout	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2

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APPENDIX E

Signal Timings

CONSULTANT TIMING

ORANGE COUNTY TRAFFIC SIGNAL TIMING

Intersection: US 441 at Boy Scout Boulevard/Lake View Drive
Equipment: Intelight

CDI: 4-7-2021

CDO:

Address: 37
Date: 03/01/2021

BASIC TIMING

Phase	1	2	3	4	5	6	7	8
Direction	WBL	EB		NB		WB		SB
Min Green (sec)	5	15		5		15		5
Vehicle Gap (sec)	2.0	0.5		3.0		0.5		3.0
Max Green 1 (sec)	15	50		25		50		15
Max Green 2 (sec)	15	50		25		50		25
Yellow (sec)	4.8	5.1		3.8		5.1		3.8
All-Red (sec)	2.3	2.9		3.3		2.9		3.3
Walk (sec)		7		7		7		7
Flash Don't Walk (sec)		15		27		16		28
Recall/Memory	NL	SF/LK		NL		SF/LK		NL
Delay (sec)	5			5				
Detector Switching	1>6							
Dual Entry		Y		Y		Y		Y
Overlap								
Flash		Y		R		Y		R
Speed (mph)	25	45	25	30		45		30
Veh Distance (ft)	93	89		118		119		110
Grade (%)	0.0	-3.0		0.0		0.0		-2.1
Ped Distance (ft)		45		92		49		96
Ped Clearance (sec)		15		27		16		28

COORDINATION PLANS

Coordination Pattern	11	21	31	41			Day	Time	Pattern
Cycle	160	180	180	180			1	0:01	49
Split 1	20	40	35	40			1	10:30	41
Split 2	98	85	90	85			1	17:00	49
Split 3							2	0:01	49
Split 4	42	55	55	55			2	6:00	11
Split 5							2	9:30	21
Split 6	118	125	125	125			2	14:00	31
Split 7							2	19:30	49
Split 8	42	55	55	55			7	0:01	49
Offset	40	128	117	128			7	9:30	41
Lagging Phases	0/0/0/0	0/0/0/0	0/0/0/0	0/0/0/0			7	17:00	49
Source Day	Equate 1	Equate 2	Equate 3	Equate 4	Equate 5				
1									
2	3	4	5	6					
7									

Notes:

- Offset referenced to end of green
- use Plan Force-offs
- Use Max Inhibit during coordination

R1	1	2	4
R2	6		8

CONSULTANT TIMING

ORANGE COUNTY TRAFFIC SIGNAL TIMING

Intersection: US 441 at Plymouth Sorrento Road
Equipment: Intelight

CDI: 4-7-2021

CDO:

Address: 202
Date: 03/01/2021

BASIC TIMING

Phase	1	2	3	4	5	6	7	8
Direction	EBL	WB				EB		SB
Min Green (sec)	5	15				15		5
Vehicle Gap (sec)	1.8	0.5				0.5		4.0
Max Green 1 (sec)	25	50				50		30
Max Green 2 (sec)	25	50				50		30
Yellow (sec)	4.8	4.8				4.8		4.8
All-Red (sec)	2.6	2.3				2.3		3.6
Walk (sec)		7						7
Flash Don't Walk (sec)		22						26
Recall/Memory	NL	SF/LK				SF/LK		NL
Delay (sec)								
Detector Switching	1>6							
Dual Entry		Y				Y		
Overlap								
Flash		Y				Y		R
Speed (mph)	45	45				45		45
Veh Distance (ft)	98	108				119		110
Grade (%)	-0.7	0.0				-0.7		0.0
Ped Distance (ft)		62						88
Ped Clearance (sec)		22						26

COORDINATION PLANS

Coordination Pattern	11	21	31	41			Day	Time	Pattern
Cycle	160	180	180	180			1	0:01	49
Split 1	20	30	30	30			1	10:30	41
Split 2	95	90	100	90			1	17:00	49
Split 3							2	0:01	49
Split 4							2	6:00	11
Split 5							2	9:30	21
Split 6	115	120	130	120			2	14:00	31
Split 7							2	19:30	49
Split 8	45	60	50	60			7	0:01	49
Offset	28	36	11	36			7	9:30	41
Lagging Phases	0/0/0/0	0/0/0/0	0/0/0/0	0/0/0/0			7	17:00	49
Source Day	Equate 1	Equate 2	Equate 3	Equate 4	Equate 5				
1									
2	3	4	5	6					
7									

Notes:

- Offset referenced to end of green
- use Cycle Force-offs
- Use Max Inhibit during coordination

R1	1	2	
R2	6		8

APPENDIX F

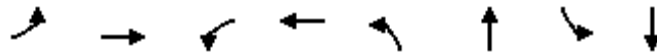
Synchro Outputs

Timings

Existing Conditions

1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl

PM Peak Hour



Lane Group	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Lane Configurations								
Traffic Volume (vph)	5	940	167	989	64	65	38	59
Future Volume (vph)	5	940	167	989	64	65	38	59
Turn Type	Perm	NA	pm+pt	NA	Perm	NA	Perm	NA
Protected Phases		2	1	6		4		8
Permitted Phases	2		6		4		8	
Detector Phase	2	2	1	6	4	4	8	8
Switch Phase								
Minimum Initial (s)	15.0	15.0	5.0	15.0	5.0	5.0	5.0	5.0
Minimum Split (s)	23.0	23.0	12.1	23.0	12.1	12.1	12.1	12.1
Total Split (s)	98.0	98.0	20.0	118.0	42.0	42.0	42.0	42.0
Total Split (%)	61.3%	61.3%	12.5%	73.8%	26.3%	26.3%	26.3%	26.3%
Yellow Time (s)	5.1	5.1	4.8	5.1	3.8	3.8	3.8	3.8
All-Red Time (s)	2.9	2.9	2.3	2.9	3.3	3.3	3.3	3.3
Lost Time Adjust (s)	0.0	0.0	0.0	0.0		0.0		0.0
Total Lost Time (s)	8.0	8.0	7.1	8.0		7.1		7.1
Lead/Lag	Lag	Lag	Lead					
Lead-Lag Optimize?	Yes	Yes	Yes					
Recall Mode	C-Min	C-Min	None	None	None	None	None	None

Intersection Summary

Cycle Length: 160

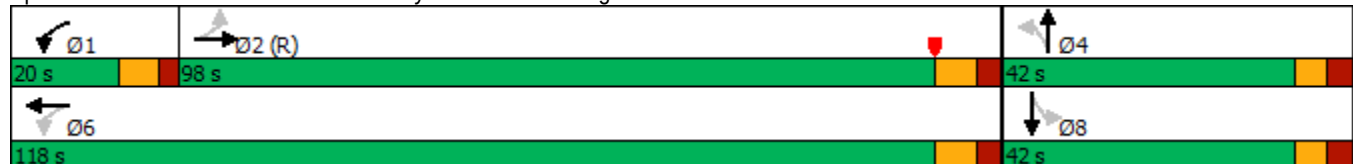
Actuated Cycle Length: 160

Offset: 90 (56%), Referenced to phase 2:EBTL, Start of Yellow

Natural Cycle: 65

Control Type: Actuated-Coordinated

Splits and Phases: 1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl



HCM 6th Signalized Intersection Summary

1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl

Existing Conditions

PM Peak Hour

												
Movement	EBU	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT
Lane Configurations												
Traffic Volume (veh/h)	2	5	940	42	167	989	74	64	65	223	38	59
Future Volume (veh/h)	2	5	940	42	167	989	74	64	65	223	38	59
Initial Q (Qb), veh		0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)		1.00		1.00	1.00		1.00	1.00		1.00	1.00	
Parking Bus, Adj		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach			No			No			No			No
Adj Sat Flow, veh/h/ln		1885	1885	1885	1885	1885	1885	1870	1870	1870	1900	1900
Adj Flow Rate, veh/h		5	979	44	174	1030	77	67	68	232	40	61
Peak Hour Factor		0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Percent Heavy Veh, %		1	1	1	1	1	1	2	2	2	0	0
Cap, veh/h		327	2069	93	377	2322	174	82	73	220	91	129
Arrive On Green		0.59	0.59	0.59	0.05	0.69	0.69	0.22	0.22	0.22	0.22	0.22
Sat Flow, veh/h		513	3491	157	1795	3378	252	254	334	1010	276	592
Grp Volume(v), veh/h		5	502	521	174	546	561	367	0	0	107	0
Grp Sat Flow(s),veh/h/ln		513	1791	1857	1795	1791	1840	1597	0	0	920	0
Q Serve(g_s), s		0.7	25.4	25.4	5.9	21.9	21.9	21.1	0.0	0.0	0.0	0.0
Cycle Q Clear(g_c), s		7.5	25.4	25.4	5.9	21.9	21.9	34.9	0.0	0.0	13.8	0.0
Prop In Lane		1.00		0.08	1.00		0.14	0.18		0.63	0.37	
Lane Grp Cap(c), veh/h		327	1061	1100	377	1231	1265	375	0	0	232	0
V/C Ratio(X)		0.02	0.47	0.47	0.46	0.44	0.44	0.98	0.00	0.00	0.46	0.00
Avail Cap(c_a), veh/h		327	1061	1100	431	1231	1265	375	0	0	232	0
HCM Platoon Ratio		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)		0.93	0.93	0.93	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00
Uniform Delay (d), s/veh		16.3	18.5	18.5	13.9	11.2	11.2	63.3	0.0	0.0	53.2	0.0
Incr Delay (d2), s/veh		0.1	1.4	1.4	0.9	0.3	0.2	40.7	0.0	0.0	1.4	0.0
Initial Q Delay(d3),s/veh		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln		0.2	15.7	16.2	4.2	12.9	13.2	26.7	0.0	0.0	6.9	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh		16.4	19.9	19.8	14.8	11.5	11.5	104.0	0.0	0.0	54.7	0.0
LnGrp LOS		B	B	B	B	B	B	F	A	A	D	A
Approach Vol, veh/h			1028			1281			367			107
Approach Delay, s/veh			19.8			11.9			104.0			54.7
Approach LOS			B			B			F			D
Timer - Assigned Phs	1	2		4		6		8				
Phs Duration (G+Y+Rc), s	15.2	102.8		42.0		118.0		42.0				
Change Period (Y+Rc), s	* 7.1	8.0		7.1		8.0		7.1				
Max Green Setting (Gmax), s	* 13	90.0		34.9		110.0		34.9				
Max Q Clear Time (g_c+l1), s	7.9	27.4		36.9		23.9		15.8				
Green Ext Time (p_c), s	0.2	7.4		0.0		8.4		0.5				

Intersection Summary

HCM 6th Ctrl Delay 28.6

HCM 6th LOS C

Notes

User approved ignoring U-Turning movement.

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

HCM 6th Signalized Intersection Summary
 1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl

Existing Conditions
 PM Peak Hour

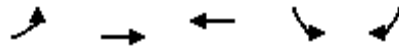
Movement	SBR
Lane Configurations	
Traffic Volume (veh/h)	6
Future Volume (veh/h)	6
Initial Q (Qb), veh	0
Ped-Bike Adj(A_pbT)	1.00
Parking Bus, Adj	1.00
Work Zone On Approach	
Adj Sat Flow, veh/h/ln	1900
Adj Flow Rate, veh/h	6
Peak Hour Factor	0.96
Percent Heavy Veh, %	0
Cap, veh/h	11
Arrive On Green	0.22
Sat Flow, veh/h	52
Grp Volume(v), veh/h	0
Grp Sat Flow(s),veh/h/ln	0
Q Serve(g_s), s	0.0
Cycle Q Clear(g_c), s	0.0
Prop In Lane	0.06
Lane Grp Cap(c), veh/h	0
V/C Ratio(X)	0.00
Avail Cap(c_a), veh/h	0
HCM Platoon Ratio	1.00
Upstream Filter(l)	0.00
Uniform Delay (d), s/veh	0.0
Incr Delay (d2), s/veh	0.0
Initial Q Delay(d3),s/veh	0.0
%ile BackOfQ(95%),veh/ln	0.0
Unsig. Movement Delay, s/veh	
LnGrp Delay(d),s/veh	0.0
LnGrp LOS	A
Approach Vol, veh/h	
Approach Delay, s/veh	
Approach LOS	
Timer - Assigned Phs	

Timings

2: Orange Blossom Trl & Plymouth Sorrento Rd

Existing Conditions

PM Peak Hour



Lane Group	EBL	EBT	WBT	SBL	SBR
Lane Configurations					
Traffic Volume (vph)	78	875	849	154	19
Future Volume (vph)	78	875	849	154	19
Turn Type	pm+pt	NA	NA	Prot	Prot
Protected Phases	1	6	2	8	8
Permitted Phases	6				
Detector Phase	1	6	2	8	8
Switch Phase					
Minimum Initial (s)	5.0	15.0	15.0	5.0	5.0
Minimum Split (s)	12.4	22.5	22.5	22.5	22.5
Total Split (s)	20.0	115.0	95.0	45.0	45.0
Total Split (%)	12.5%	71.9%	59.4%	28.1%	28.1%
Yellow Time (s)	4.8	4.8	4.8	4.8	4.8
All-Red Time (s)	2.6	2.3	2.3	3.6	3.6
Lost Time Adjust (s)	0.0	0.0	0.0	0.0	0.0
Total Lost Time (s)	7.4	7.1	7.1	8.4	8.4
Lead/Lag	Lead		Lag		
Lead-Lag Optimize?	Yes		Yes		
Recall Mode	None	Min	C-Min	None	None

Intersection Summary

Cycle Length: 160

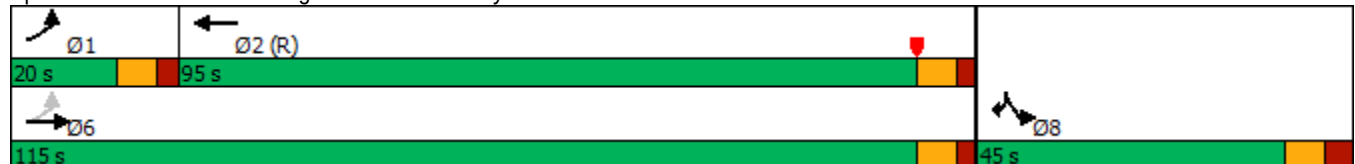
Actuated Cycle Length: 160

Offset: 28 (18%), Referenced to phase 2:WBT, Start of Yellow

Natural Cycle: 65

Control Type: Actuated-Coordinated

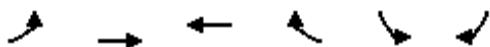
Splits and Phases: 2: Orange Blossom Trl & Plymouth Sorrento Rd



HCM 6th Signalized Intersection Summary

2: Orange Blossom Trl & Plymouth Sorrento Rd

Existing Conditions
PM Peak Hour



Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Volume (veh/h)	78	875	849	246	154	19
Future Volume (veh/h)	78	875	849	246	154	19
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00			1.00	1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No	No		No	
Adj Sat Flow, veh/h/ln	1885	1885	1885	1885	1885	1885
Adj Flow Rate, veh/h	80	893	866	251	157	19
Peak Hour Factor	0.98	0.98	0.98	0.98	0.98	0.98
Percent Heavy Veh, %	1	1	1	1	1	1
Cap, veh/h	404	2872	1987	575	182	162
Arrive On Green	0.03	0.80	0.73	0.73	0.10	0.10
Sat Flow, veh/h	1795	3676	2834	793	1795	1598
Grp Volume(v), veh/h	80	893	566	551	157	19
Grp Sat Flow(s),veh/h/ln	1795	1791	1791	1742	1795	1598
Q Serve(g_s), s	1.7	10.5	20.3	20.3	13.8	1.7
Cycle Q Clear(g_c), s	1.7	10.5	20.3	20.3	13.8	1.7
Prop In Lane	1.00			0.46	1.00	1.00
Lane Grp Cap(c), veh/h	404	2872	1299	1264	182	162
V/C Ratio(X)	0.20	0.31	0.44	0.44	0.86	0.12
Avail Cap(c_a), veh/h	490	2872	1299	1264	411	365
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	0.86	0.86	1.00	1.00
Uniform Delay (d), s/veh	6.4	4.2	8.8	8.8	70.8	65.4
Incr Delay (d2), s/veh	0.2	0.1	0.9	0.9	11.4	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln	1.1	5.6	11.7	11.4	11.1	1.3
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	6.6	4.2	9.7	9.8	82.2	65.7
LnGrp LOS	A	A	A	A	F	E
Approach Vol, veh/h		973	1117		176	
Approach Delay, s/veh		4.4	9.8		80.5	
Approach LOS		A	A		F	
Timer - Assigned Phs	1	2			6	8
Phs Duration (G+Y+Rc), s	12.3	123.1			135.4	24.6
Change Period (Y+Rc), s	7.4	* 7.1			* 7.1	8.4
Max Green Setting (Gmax), s	12.6	* 88			* 1.1E2	36.6
Max Q Clear Time (g_c+I1), s	3.7	22.3			12.5	15.8
Green Ext Time (p_c), s	0.1	8.7			6.9	0.4

Intersection Summary

HCM 6th Ctrl Delay	13.0
HCM 6th LOS	B

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

HCM 6th AWSC
3: Pickford Cir/Lake View Dr & Orange Ave/Binion Rd

Existing Conditions
PM Peak Hour

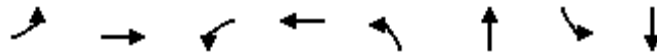
Intersection												
Intersection Delay, s/veh	15.3											
Intersection LOS	C											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	174	208	4	10	170	173	3	7	0	167	28	32
Future Vol, veh/h	174	208	4	10	170	173	3	7	0	167	28	32
Peak Hour Factor	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91
Heavy Vehicles, %	1	1	1	4	4	4	0	0	0	1	1	1
Mvmt Flow	191	229	4	11	187	190	3	8	0	184	31	35
Number of Lanes	0	1	0	0	1	0	0	1	0	0	1	0
Approach	EB			WB			NB			SB		
Opposing Approach	WB			EB			SB			NB		
Opposing Lanes	1			1			1			1		
Conflicting Approach Left	SB			NB			EB			WB		
Conflicting Lanes Left	1			1			1			1		
Conflicting Approach Right	NB			SB			WB			EB		
Conflicting Lanes Right	1			1			1			1		
HCM Control Delay	17.4			14.4			9.9			13.4		
HCM LOS	C			B			A			B		
Lane	NBLn1	EBLn1	WBLn1	SBLn1								
Vol Left, %	30%	45%	3%	74%								
Vol Thru, %	70%	54%	48%	12%								
Vol Right, %	0%	1%	49%	14%								
Sign Control	Stop	Stop	Stop	Stop								
Traffic Vol by Lane	10	386	353	227								
LT Vol	3	174	10	167								
Through Vol	7	208	170	28								
RT Vol	0	4	173	32								
Lane Flow Rate	11	424	388	249								
Geometry Grp	1	1	1	1								
Degree of Util (X)	0.02	0.635	0.554	0.419								
Departure Headway (Hd)	6.672	5.386	5.142	6.051								
Convergence, Y/N	Yes	Yes	Yes	Yes								
Cap	533	670	698	594								
Service Time	4.757	3.429	3.187	4.103								
HCM Lane V/C Ratio	0.021	0.633	0.556	0.419								
HCM Control Delay	9.9	17.4	14.4	13.4								
HCM Lane LOS	A	C	B	B								
HCM 95th-tile Q	0.1	4.5	3.4	2.1								

Timings

1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl

Background Conditions

PM Peak Hour



Lane Group	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Lane Configurations								
Traffic Volume (vph)	5	978	174	1029	67	67	40	61
Future Volume (vph)	5	978	174	1029	67	67	40	61
Turn Type	Perm	NA	pm+pt	NA	Perm	NA	Perm	NA
Protected Phases		2	1	6		4		8
Permitted Phases	2		6		4		8	
Detector Phase	2	2	1	6	4	4	8	8
Switch Phase								
Minimum Initial (s)	15.0	15.0	5.0	15.0	5.0	5.0	5.0	5.0
Minimum Split (s)	23.0	23.0	12.1	23.0	12.1	12.1	12.1	12.1
Total Split (s)	98.0	98.0	20.0	118.0	42.0	42.0	42.0	42.0
Total Split (%)	61.3%	61.3%	12.5%	73.8%	26.3%	26.3%	26.3%	26.3%
Yellow Time (s)	5.1	5.1	4.8	5.1	3.8	3.8	3.8	3.8
All-Red Time (s)	2.9	2.9	2.3	2.9	3.3	3.3	3.3	3.3
Lost Time Adjust (s)	0.0	0.0	0.0	0.0		0.0		0.0
Total Lost Time (s)	8.0	8.0	7.1	8.0		7.1		7.1
Lead/Lag	Lag	Lag	Lead					
Lead-Lag Optimize?	Yes	Yes	Yes					
Recall Mode	C-Min	C-Min	None	None	None	None	None	None

Intersection Summary

Cycle Length: 160

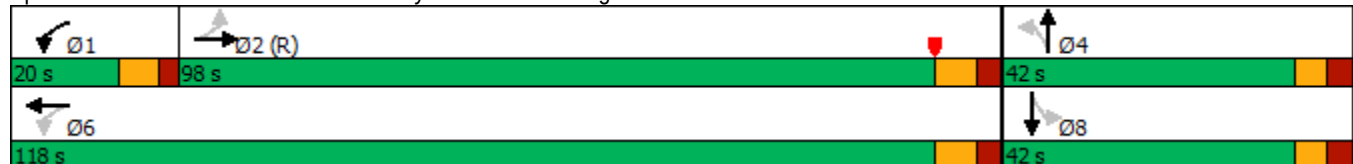
Actuated Cycle Length: 160

Offset: 90 (56%), Referenced to phase 2:EBTL, Start of Yellow

Natural Cycle: 70

Control Type: Actuated-Coordinated

Splits and Phases: 1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl



HCM 6th Signalized Intersection Summary

Background Conditions

1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl

PM Peak Hour

												
Movement	EBU	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT
Lane Configurations												
Traffic Volume (veh/h)	2	5	978	44	174	1029	77	67	67	232	40	61
Future Volume (veh/h)	2	5	978	44	174	1029	77	67	67	232	40	61
Initial Q (Qb), veh		0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)		1.00		1.00	1.00		1.00	1.00		1.00	1.00	
Parking Bus, Adj		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach			No			No			No			No
Adj Sat Flow, veh/h/ln		1885	1885	1885	1885	1885	1885	1870	1870	1870	1900	1900
Adj Flow Rate, veh/h		5	1019	46	181	1072	80	70	70	242	42	64
Peak Hour Factor		0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Percent Heavy Veh, %		1	1	1	1	1	1	2	2	2	0	0
Cap, veh/h		312	2062	93	364	2323	173	82	71	219	91	129
Arrive On Green		0.59	0.59	0.59	0.05	0.69	0.69	0.22	0.22	0.22	0.22	0.22
Sat Flow, veh/h		492	3490	158	1795	3379	252	255	326	1005	277	593
Grp Volume(v), veh/h		5	523	542	181	568	584	382	0	0	112	0
Grp Sat Flow(s),veh/h/ln		492	1791	1857	1795	1791	1840	1587	0	0	919	0
Q Serve(g_s), s		0.8	27.0	27.0	6.2	23.2	23.3	20.1	0.0	0.0	0.0	0.0
Cycle Q Clear(g_c), s		8.5	27.0	27.0	6.2	23.2	23.3	34.9	0.0	0.0	14.8	0.0
Prop In Lane		1.00		0.08	1.00		0.14	0.18		0.63	0.37	
Lane Grp Cap(c), veh/h		312	1058	1097	364	1231	1265	373	0	0	231	0
V/C Ratio(X)		0.02	0.49	0.49	0.50	0.46	0.46	1.02	0.00	0.00	0.48	0.00
Avail Cap(c_a), veh/h		312	1058	1097	415	1231	1265	373	0	0	231	0
HCM Platoon Ratio		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)		0.92	0.92	0.92	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00
Uniform Delay (d), s/veh		16.9	18.9	18.9	14.5	11.4	11.4	63.7	0.0	0.0	53.6	0.0
Incr Delay (d2), s/veh		0.1	1.5	1.5	1.0	0.3	0.3	53.1	0.0	0.0	1.6	0.0
Initial Q Delay(d3),s/veh		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln		0.2	16.5	17.0	4.4	13.5	13.8	28.9	0.0	0.0	7.3	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh		17.0	20.4	20.4	15.6	11.7	11.7	116.8	0.0	0.0	55.1	0.0
LnGrp LOS		B	C	C	B	B	B	F	A	A	E	A
Approach Vol, veh/h			1070			1333			382			112
Approach Delay, s/veh			20.4			12.2			116.8			55.1
Approach LOS			C			B			F			E
Timer - Assigned Phs	1	2		4		6		8				
Phs Duration (G+Y+Rc), s	15.5	102.5		42.0		118.0		42.0				
Change Period (Y+Rc), s	* 7.1	8.0		7.1		8.0		7.1				
Max Green Setting (Gmax), s	* 13	90.0		34.9		110.0		34.9				
Max Q Clear Time (g_c+I1), s	8.2	29.0		36.9		25.3		16.8				
Green Ext Time (p_c), s	0.2	7.9		0.0		8.9		0.5				

Intersection Summary

HCM 6th Ctrl Delay	30.7
HCM 6th LOS	C

Notes

User approved ignoring U-Turning movement.

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

HCM 6th Signalized Intersection Summary
 1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl

Background Conditions

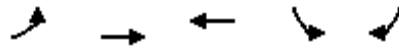
PM Peak Hour

Movement	SBR
Lane Configurations	
Traffic Volume (veh/h)	6
Future Volume (veh/h)	6
Initial Q (Qb), veh	0
Ped-Bike Adj(A_pbT)	1.00
Parking Bus, Adj	1.00
Work Zone On Approach	
Adj Sat Flow, veh/h/ln	1900
Adj Flow Rate, veh/h	6
Peak Hour Factor	0.96
Percent Heavy Veh, %	0
Cap, veh/h	11
Arrive On Green	0.22
Sat Flow, veh/h	49
Grp Volume(v), veh/h	0
Grp Sat Flow(s),veh/h/ln	0
Q Serve(g_s), s	0.0
Cycle Q Clear(g_c), s	0.0
Prop In Lane	0.05
Lane Grp Cap(c), veh/h	0
V/C Ratio(X)	0.00
Avail Cap(c_a), veh/h	0
HCM Platoon Ratio	1.00
Upstream Filter(l)	0.00
Uniform Delay (d), s/veh	0.0
Incr Delay (d2), s/veh	0.0
Initial Q Delay(d3),s/veh	0.0
%ile BackOfQ(95%),veh/ln	0.0
Unsig. Movement Delay, s/veh	
LnGrp Delay(d),s/veh	0.0
LnGrp LOS	A
Approach Vol, veh/h	
Approach Delay, s/veh	
Approach LOS	
Timer - Assigned Phs	

Timings 2: Orange Blossom Trl & Plymouth Sorrento Rd

Background Conditions

PM Peak Hour



Lane Group	EBL	EBT	WBT	SBL	SBR
Lane Configurations					
Traffic Volume (vph)	81	910	883	161	20
Future Volume (vph)	81	910	883	161	20
Turn Type	pm+pt	NA	NA	Prot	Prot
Protected Phases	1	6	2	8	8
Permitted Phases	6				
Detector Phase	1	6	2	8	8
Switch Phase					
Minimum Initial (s)	5.0	15.0	15.0	5.0	5.0
Minimum Split (s)	12.4	22.5	22.5	22.5	22.5
Total Split (s)	20.0	115.0	95.0	45.0	45.0
Total Split (%)	12.5%	71.9%	59.4%	28.1%	28.1%
Yellow Time (s)	4.8	4.8	4.8	4.8	4.8
All-Red Time (s)	2.6	2.3	2.3	3.6	3.6
Lost Time Adjust (s)	0.0	0.0	0.0	0.0	0.0
Total Lost Time (s)	7.4	7.1	7.1	8.4	8.4
Lead/Lag	Lead		Lag		
Lead-Lag Optimize?	Yes		Yes		
Recall Mode	None	Min	C-Min	None	None

Intersection Summary

Cycle Length: 160

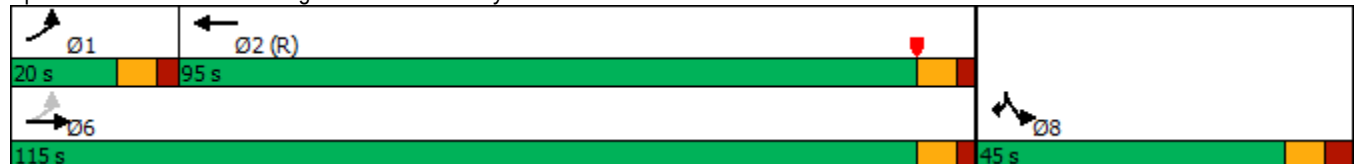
Actuated Cycle Length: 160

Offset: 28 (18%), Referenced to phase 2:WBT, Start of Yellow

Natural Cycle: 65

Control Type: Actuated-Coordinated

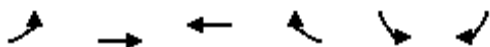
Splits and Phases: 2: Orange Blossom Trl & Plymouth Sorrento Rd



HCM 6th Signalized Intersection Summary

2: Orange Blossom Trl & Plymouth Sorrento Rd

Background Conditions
PM Peak Hour



Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Volume (veh/h)	81	910	883	256	161	20
Future Volume (veh/h)	81	910	883	256	161	20
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00			1.00	1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No	No		No	
Adj Sat Flow, veh/h/ln	1885	1885	1885	1885	1885	1885
Adj Flow Rate, veh/h	83	929	901	261	164	20
Peak Hour Factor	0.98	0.98	0.98	0.98	0.98	0.98
Percent Heavy Veh, %	1	1	1	1	1	1
Cap, veh/h	384	2858	1977	572	189	168
Arrive On Green	0.03	0.80	0.72	0.72	0.11	0.11
Sat Flow, veh/h	1795	3676	2835	793	1795	1598
Grp Volume(v), veh/h	83	929	588	574	164	20
Grp Sat Flow(s),veh/h/ln	1795	1791	1791	1743	1795	1598
Q Serve(g_s), s	1.8	11.3	21.8	21.9	14.4	1.8
Cycle Q Clear(g_c), s	1.8	11.3	21.8	21.9	14.4	1.8
Prop In Lane	1.00			0.45	1.00	1.00
Lane Grp Cap(c), veh/h	384	2858	1292	1257	189	168
V/C Ratio(X)	0.22	0.33	0.46	0.46	0.87	0.12
Avail Cap(c_a), veh/h	471	2858	1292	1257	411	365
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(l)	1.00	1.00	0.83	0.83	1.00	1.00
Uniform Delay (d), s/veh	6.8	4.4	9.3	9.3	70.5	64.9
Incr Delay (d2), s/veh	0.3	0.1	1.0	1.0	11.4	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln	1.1	6.2	12.3	12.1	11.5	1.3
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	7.1	4.5	10.2	10.3	81.9	65.2
LnGrp LOS	A	A	B	B	F	E
Approach Vol, veh/h		1012	1162		184	
Approach Delay, s/veh		4.7	10.2		80.1	
Approach LOS		A	B		F	
Timer - Assigned Phs	1	2			6	8
Phs Duration (G+Y+Rc), s	12.3	122.5			134.8	25.2
Change Period (Y+Rc), s	7.4	* 7.1			* 7.1	8.4
Max Green Setting (Gmax), s	12.6	* 88			* 1.1E2	36.6
Max Q Clear Time (g_c+l1), s	3.8	23.9			13.3	16.4
Green Ext Time (p_c), s	0.1	9.3			7.3	0.4

Intersection Summary

HCM 6th Ctrl Delay	13.3
HCM 6th LOS	B

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

HCM 6th AWSC
3: Pickford Cir/Lake View Dr & Orange Ave/Binion Rd

Background Conditions

PM Peak Hour

Intersection

Intersection Delay, s/veh16.4

Intersection LOS C

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	181	216	4	10	177	180	3	7	0	174	29	33
Future Vol, veh/h	181	216	4	10	177	180	3	7	0	174	29	33
Peak Hour Factor	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91
Heavy Vehicles, %	1	1	1	4	4	4	0	0	0	1	1	1
Mvmt Flow	199	237	4	11	195	198	3	8	0	191	32	36
Number of Lanes	0	1	0	0	1	0	0	1	0	0	1	0
Approach	EB	WB		NB		SB						
Opposing Approach	WB	EB		SB		NB						
Opposing Lanes	1	1		1		1						
Conflicting Approach Left SB		NB		EB		WB						
Conflicting Lanes Left	1	1		1		1						
Conflicting Approach Right NB		SB		WB		EB						
Conflicting Lanes Right	1	1		1		1						
HCM Control Delay	18.9	15.4		10.1		14.1						
HCM LOS	C	C		B		B						

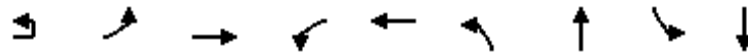
Lane	NBLn1	EBLn1	WBLn1	SBLn1
Vol Left, %	30%	45%	3%	74%
Vol Thru, %	70%	54%	48%	12%
Vol Right, %	0%	1%	49%	14%
Sign Control	Stop	Stop	Stop	Stop
Traffic Vol by Lane	10	401	367	236
LT Vol	3	181	10	174
Through Vol	7	216	177	29
RT Vol	0	4	180	33
Lane Flow Rate	11	441	403	259
Geometry Grp	1	1	1	1
Degree of Util (X)	0.021	0.669	0.585	0.443
Departure Headway (Hd)	6.827	5.465	5.223	6.146
Convergence, Y/N	Yes	Yes	Yes	Yes
Cap	520	661	690	584
Service Time	4.927	3.517	3.277	4.207
HCM Lane V/C Ratio	0.021	0.667	0.584	0.443
HCM Control Delay	10.1	18.9	15.4	14.1
HCM Lane LOS	B	C	C	B
HCM 95th-tile Q	0.1	5.1	3.8	2.3

Timings

Improved Background Conditions

1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl

PM Peak Hour



Lane Group	EBU	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Lane Configurations									
Traffic Volume (vph)	2	5	978	174	1029	67	67	40	61
Future Volume (vph)	2	5	978	174	1029	67	67	40	61
Turn Type	Perm	Perm	NA	pm+pt	NA	Perm	NA	Perm	NA
Protected Phases			2	1	6		4		8
Permitted Phases	2	2		6		4		8	
Detector Phase	2	2	2	1	6	4	4	8	8
Switch Phase									
Minimum Initial (s)	15.0	15.0	15.0	5.0	15.0	5.0	5.0	5.0	5.0
Minimum Split (s)	23.0	23.0	23.0	12.1	23.0	12.1	12.1	12.1	12.1
Total Split (s)	69.0	69.0	69.0	31.0	100.0	60.0	60.0	60.0	60.0
Total Split (%)	43.1%	43.1%	43.1%	19.4%	62.5%	37.5%	37.5%	37.5%	37.5%
Yellow Time (s)	5.1	5.1	5.1	4.8	5.1	3.8	3.8	3.8	3.8
All-Red Time (s)	2.9	2.9	2.9	2.3	2.9	3.3	3.3	3.3	3.3
Lost Time Adjust (s)		0.0	0.0	0.0	0.0		0.0		0.0
Total Lost Time (s)		8.0	8.0	7.1	8.0		7.1		7.1
Lead/Lag	Lag	Lag	Lag	Lead					
Lead-Lag Optimize?	Yes	Yes	Yes	Yes					
Recall Mode	C-Min	C-Min	C-Min	None	None	None	None	None	None

Intersection Summary

Cycle Length: 160

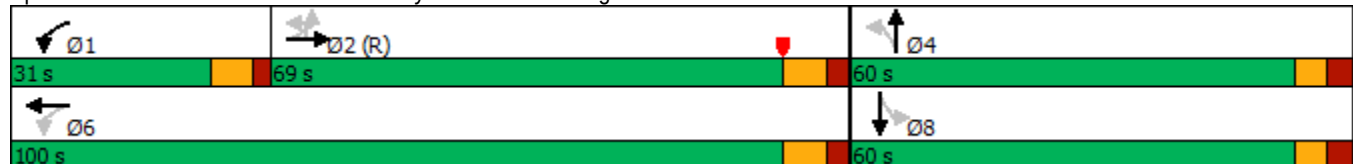
Actuated Cycle Length: 160

Offset: 90 (56%), Referenced to phase 2:EBTL, Start of Yellow

Natural Cycle: 70

Control Type: Actuated-Coordinated

Splits and Phases: 1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl



HCM 6th Signalized Intersection Summary

Improved Background Conditions

1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl

PM Peak Hour

												
Movement	EBU	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT
Lane Configurations												
Traffic Volume (veh/h)	2	5	978	44	174	1029	77	67	67	232	40	61
Future Volume (veh/h)	2	5	978	44	174	1029	77	67	67	232	40	61
Initial Q (Qb), veh		0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)		1.00		1.00	1.00		1.00	1.00		1.00	1.00	
Parking Bus, Adj		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach			No			No			No			No
Adj Sat Flow, veh/h/ln		1885	1885	1885	1885	1885	1885	1870	1870	1870	1900	1900
Adj Flow Rate, veh/h		5	1019	46	181	1072	80	70	70	242	42	64
Peak Hour Factor		0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Percent Heavy Veh, %		1	1	1	1	1	1	2	2	2	0	0
Cap, veh/h		283	1902	86	340	2187	163	92	85	261	109	156
Arrive On Green		0.54	0.54	0.54	0.06	0.65	0.65	0.26	0.26	0.26	0.26	0.26
Sat Flow, veh/h		492	3490	158	1795	3379	252	254	331	1012	302	603
Grp Volume(v), veh/h		5	523	542	181	568	584	382	0	0	112	0
Grp Sat Flow(s),veh/h/ln		492	1791	1857	1795	1791	1840	1597	0	0	956	0
Q Serve(g_s), s		0.8	30.0	30.0	6.9	26.2	26.2	23.2	0.0	0.0	0.0	0.0
Cycle Q Clear(g_c), s		10.7	30.0	30.0	6.9	26.2	26.2	37.2	0.0	0.0	14.0	0.0
Prop In Lane		1.00		0.08	1.00		0.14	0.18		0.63	0.37	
Lane Grp Cap(c), veh/h		283	976	1012	340	1159	1191	439	0	0	278	0
V/C Ratio(X)		0.02	0.54	0.54	0.53	0.49	0.49	0.87	0.00	0.00	0.40	0.00
Avail Cap(c_a), veh/h		283	976	1012	504	1159	1191	553	0	0	384	0
HCM Platoon Ratio		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)		0.89	0.89	0.89	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00
Uniform Delay (d), s/veh		21.6	23.4	23.4	18.0	14.6	14.6	57.6	0.0	0.0	48.1	0.0
Incr Delay (d2), s/veh		0.1	1.9	1.8	1.3	0.3	0.3	11.7	0.0	0.0	0.9	0.0
Initial Q Delay(d3),s/veh		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln		0.2	18.3	18.9	5.1	15.4	15.8	23.2	0.0	0.0	6.9	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh		21.7	25.3	25.2	19.3	14.9	14.9	69.4	0.0	0.0	49.1	0.0
LnGrp LOS		C	C	C	B	B	B	E	A	A	D	A
Approach Vol, veh/h			1070			1333			382			112
Approach Delay, s/veh			25.2			15.5			69.4			49.1
Approach LOS			C			B			E			D
Timer - Assigned Phs	1	2		4		6		8				
Phs Duration (G+Y+Rc), s	16.4	95.2		48.4		111.6		48.4				
Change Period (Y+Rc), s	* 7.1	8.0		7.1		8.0		7.1				
Max Green Setting (Gmax), s	* 24	61.0		52.9		92.0		52.9				
Max Q Clear Time (g_c+I1), s	8.9	32.0		39.2		28.2		16.0				
Green Ext Time (p_c), s	0.4	7.2		2.1		8.9		0.7				

Intersection Summary

HCM 6th Ctrl Delay 27.5

HCM 6th LOS C

Notes

User approved ignoring U-Turning movement.

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

HCM 6th Signalized Intersection Summary
 1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl

Improved Background Conditions

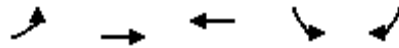
PM Peak Hour

Movement	SBR
Lane Configurations	
Traffic Volume (veh/h)	6
Future Volume (veh/h)	6
Initial Q (Qb), veh	0
Ped-Bike Adj(A_pbT)	1.00
Parking Bus, Adj	1.00
Work Zone On Approach	
Adj Sat Flow, veh/h/ln	1900
Adj Flow Rate, veh/h	6
Peak Hour Factor	0.96
Percent Heavy Veh, %	0
Cap, veh/h	13
Arrive On Green	0.26
Sat Flow, veh/h	51
Grp Volume(v), veh/h	0
Grp Sat Flow(s),veh/h/ln	0
Q Serve(g_s), s	0.0
Cycle Q Clear(g_c), s	0.0
Prop In Lane	0.05
Lane Grp Cap(c), veh/h	0
V/C Ratio(X)	0.00
Avail Cap(c_a), veh/h	0
HCM Platoon Ratio	1.00
Upstream Filter(l)	0.00
Uniform Delay (d), s/veh	0.0
Incr Delay (d2), s/veh	0.0
Initial Q Delay(d3),s/veh	0.0
%ile BackOfQ(95%),veh/ln	0.0
Unsig. Movement Delay, s/veh	
LnGrp Delay(d),s/veh	0.0
LnGrp LOS	A
Approach Vol, veh/h	
Approach Delay, s/veh	
Approach LOS	
Timer - Assigned Phs	

Timings 2: Orange Blossom Trl & Plymouth Sorrento Rd

Improved Background Conditions

PM Peak Hour



Lane Group	EBL	EBT	WBT	SBL	SBR
Lane Configurations					
Traffic Volume (vph)	81	910	883	161	20
Future Volume (vph)	81	910	883	161	20
Turn Type	pm+pt	NA	NA	Prot	Prot
Protected Phases	1	6	2	8	8
Permitted Phases	6		2		
Detector Phase	1	6	2	8	8
Switch Phase					
Minimum Initial (s)	5.0	15.0	15.0	5.0	5.0
Minimum Split (s)	12.4	22.5	22.5	22.5	22.5
Total Split (s)	22.0	112.0	90.0	48.0	48.0
Total Split (%)	13.8%	70.0%	56.3%	30.0%	30.0%
Yellow Time (s)	4.8	4.8	4.8	4.8	4.8
All-Red Time (s)	2.6	2.3	2.3	3.6	3.6
Lost Time Adjust (s)	0.0	0.0	0.0	0.0	0.0
Total Lost Time (s)	7.4	7.1	7.1	8.4	8.4
Lead/Lag	Lead		Lag		
Lead-Lag Optimize?	Yes		Yes		
Recall Mode	None	Min	C-Min	Max	Max

Intersection Summary

Cycle Length: 160

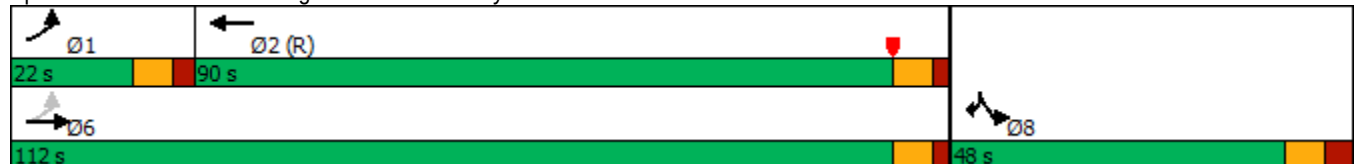
Actuated Cycle Length: 160

Offset: 28 (18%), Referenced to phase 2:WBT, Start of Yellow

Natural Cycle: 65

Control Type: Actuated-Coordinated

Splits and Phases: 2: Orange Blossom Trl & Plymouth Sorrento Rd

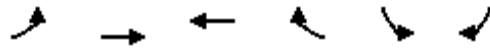


HCM 6th Signalized Intersection Summary

2: Orange Blossom Trl & Plymouth Sorrento Rd

Improved Background Conditions

PM Peak Hour



Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Volume (veh/h)	81	910	883	256	161	20
Future Volume (veh/h)	81	910	883	256	161	20
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00			1.00	1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No	No		No	
Adj Sat Flow, veh/h/ln	1885	1885	1885	1885	1885	1885
Adj Flow Rate, veh/h	83	929	901	261	164	20
Peak Hour Factor	0.98	0.98	0.98	0.98	0.98	0.98
Percent Heavy Veh, %	1	1	1	1	1	1
Cap, veh/h	236	2348	1586	459	444	395
Arrive On Green	0.03	0.66	0.19	0.19	0.25	0.25
Sat Flow, veh/h	1795	3676	2835	793	1795	1598
Grp Volume(v), veh/h	83	929	588	574	164	20
Grp Sat Flow(s),veh/h/ln	1795	1791	1791	1743	1795	1598
Q Serve(g_s), s	2.9	19.3	47.7	47.8	12.1	1.5
Cycle Q Clear(g_c), s	2.9	19.3	47.7	47.8	12.1	1.5
Prop In Lane	1.00			0.45	1.00	1.00
Lane Grp Cap(c), veh/h	236	2348	1036	1008	444	395
V/C Ratio(X)	0.35	0.40	0.57	0.57	0.37	0.05
Avail Cap(c_a), veh/h	345	2348	1036	1008	444	395
HCM Platoon Ratio	1.00	1.00	0.33	0.33	1.00	1.00
Upstream Filter(I)	1.00	1.00	0.86	0.86	1.00	1.00
Uniform Delay (d), s/veh	21.3	12.8	46.6	46.6	49.9	45.9
Incr Delay (d2), s/veh	0.9	0.1	1.9	2.0	2.4	0.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln	2.2	11.9	30.9	30.3	9.6	1.1
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	22.2	12.9	48.5	48.6	52.2	46.1
LnGrp LOS	C	B	D	D	D	D
Approach Vol, veh/h		1012	1162		184	
Approach Delay, s/veh		13.7	48.6		51.5	
Approach LOS		B	D		D	
Timer - Assigned Phs	1	2			6	8
Phs Duration (G+Y+Rc), s	12.3	99.7			112.0	48.0
Change Period (Y+Rc), s	7.4	* 7.1			* 7.1	8.4
Max Green Setting (Gmax), s	14.6	* 83			* 1E2	39.6
Max Q Clear Time (g_c+I1), s	4.9	49.8			21.3	14.1
Green Ext Time (p_c), s	0.1	8.6			7.3	0.5

Intersection Summary

HCM 6th Ctrl Delay	33.8
HCM 6th LOS	C

Notes

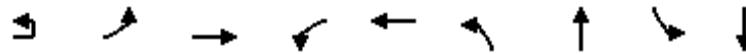
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Timings

Buildout Conditions

1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl

PM Peak Hour



Lane Group	EBU	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Lane Configurations									
Traffic Volume (vph)	39	10	996	215	1012	67	67	40	62
Future Volume (vph)	39	10	996	215	1012	67	67	40	62
Turn Type	Perm	Perm	NA	pm+pt	NA	Perm	NA	Perm	NA
Protected Phases			2	1	6		4		8
Permitted Phases	2	2		6		4		8	
Detector Phase	2	2	2	1	6	4	4	8	8
Switch Phase									
Minimum Initial (s)	15.0	15.0	15.0	5.0	15.0	5.0	5.0	5.0	5.0
Minimum Split (s)	23.0	23.0	23.0	12.1	23.0	12.1	12.1	12.1	12.1
Total Split (s)	69.0	69.0	69.0	31.0	100.0	60.0	60.0	60.0	60.0
Total Split (%)	43.1%	43.1%	43.1%	19.4%	62.5%	37.5%	37.5%	37.5%	37.5%
Yellow Time (s)	5.1	5.1	5.1	4.8	5.1	3.8	3.8	3.8	3.8
All-Red Time (s)	2.9	2.9	2.9	2.3	2.9	3.3	3.3	3.3	3.3
Lost Time Adjust (s)		0.0	0.0	0.0	0.0		0.0		0.0
Total Lost Time (s)		8.0	8.0	7.1	8.0		7.1		7.1
Lead/Lag	Lag	Lag	Lag	Lead					
Lead-Lag Optimize?	Yes	Yes	Yes	Yes					
Recall Mode	C-Min	C-Min	C-Min	None	None	None	None	None	None

Intersection Summary

Cycle Length: 160

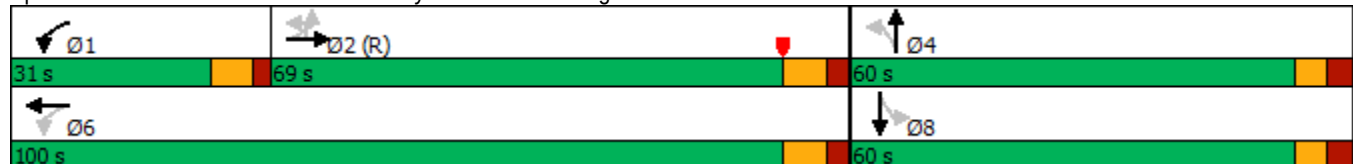
Actuated Cycle Length: 160

Offset: 90 (56%), Referenced to phase 2:EBTL, Start of Yellow

Natural Cycle: 70

Control Type: Actuated-Coordinated

Splits and Phases: 1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl



HCM 6th Signalized Intersection Summary

Buildout Conditions

1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl

PM Peak Hour

												
Movement	EBU	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT
Lane Configurations												
Traffic Volume (veh/h)	39	10	996	44	215	1012	77	67	67	238	40	62
Future Volume (veh/h)	39	10	996	44	215	1012	77	67	67	238	40	62
Initial Q (Qb), veh		0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)		1.00		1.00	1.00		1.00	1.00		1.00	1.00	
Parking Bus, Adj		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No				No
Adj Sat Flow, veh/h/ln		1885	1885	1885	1885	1885	1885	1870	1870	1870	1900	1900
Adj Flow Rate, veh/h		10	1038	46	224	1054	80	70	70	248	42	65
Peak Hour Factor		0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Percent Heavy Veh, %		1	1	1	1	1	1	2	2	2	0	0
Cap, veh/h		286	1847	82	345	2172	165	92	85	267	109	158
Arrive On Green		0.53	0.53	0.53	0.07	0.64	0.64	0.26	0.26	0.26	0.26	0.26
Sat Flow, veh/h		500	3493	155	1795	3374	256	250	326	1021	297	604
Grp Volume(v), veh/h		10	532	552	224	559	575	388	0	0	113	0
Grp Sat Flow(s),veh/h/ln		500	1791	1857	1795	1791	1839	1598	0	0	951	0
Q Serve(g_s), s		1.7	31.9	31.9	8.9	25.9	25.9	23.7	0.0	0.0	0.0	0.0
Cycle Q Clear(g_c), s		9.2	31.9	31.9	8.9	25.9	25.9	37.8	0.0	0.0	14.1	0.0
Prop In Lane		1.00		0.08	1.00		0.14	0.18		0.64	0.37	
Lane Grp Cap(c), veh/h		286	947	982	345	1153	1184	445	0	0	280	0
V/C Ratio(X)		0.03	0.56	0.56	0.65	0.49	0.49	0.87	0.00	0.00	0.40	0.00
Avail Cap(c_a), veh/h		286	947	982	486	1153	1184	553	0	0	381	0
HCM Platoon Ratio		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)		1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00
Uniform Delay (d), s/veh		21.9	25.3	25.3	20.0	14.8	14.8	57.3	0.0	0.0	47.7	0.0
Incr Delay (d2), s/veh		0.2	2.4	2.3	2.1	0.3	0.3	12.1	0.0	0.0	0.9	0.0
Initial Q Delay(d3),s/veh		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln		0.4	19.9	20.5	6.7	15.3	15.6	23.6	0.0	0.0	6.9	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh		22.1	27.7	27.6	22.1	15.1	15.1	69.4	0.0	0.0	48.7	0.0
LnGrp LOS		C	C	C	C	B	B	E	A	A	D	A
Approach Vol, veh/h			1094			1358			388			113
Approach Delay, s/veh			27.6			16.2			69.4			48.7
Approach LOS			C			B			E			D
Timer - Assigned Phs	1	2		4		6		8				
Phs Duration (G+Y+Rc), s	18.4	92.6		49.0		111.0		49.0				
Change Period (Y+Rc), s	* 7.1	8.0		7.1		8.0		7.1				
Max Green Setting (Gmax), s	* 24	61.0		52.9		92.0		52.9				
Max Q Clear Time (g_c+I1), s	10.9	33.9		39.8		27.9		16.1				
Green Ext Time (p_c), s	0.5	7.3		2.1		8.7		0.7				

Intersection Summary

HCM 6th Ctrl Delay	28.7
HCM 6th LOS	C

Notes

User approved ignoring U-Turning movement.

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

HCM 6th Signalized Intersection Summary
 1: Lake View Dr/Boy Scout Rd & Orange Blossom Trl

Buildout Conditions
 PM Peak Hour

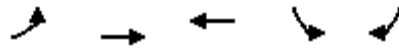
Movement	SBR
Lane Configurations	
Traffic Volume (veh/h)	6
Future Volume (veh/h)	6
Initial Q (Qb), veh	0
Ped-Bike Adj(A_pbT)	1.00
Parking Bus, Adj	1.00
Work Zone On Approach	
Adj Sat Flow, veh/h/ln	1900
Adj Flow Rate, veh/h	6
Peak Hour Factor	0.96
Percent Heavy Veh, %	0
Cap, veh/h	13
Arrive On Green	0.26
Sat Flow, veh/h	51
Grp Volume(v), veh/h	0
Grp Sat Flow(s),veh/h/ln	0
Q Serve(g_s), s	0.0
Cycle Q Clear(g_c), s	0.0
Prop In Lane	0.05
Lane Grp Cap(c), veh/h	0
V/C Ratio(X)	0.00
Avail Cap(c_a), veh/h	0
HCM Platoon Ratio	1.00
Upstream Filter(l)	0.00
Uniform Delay (d), s/veh	0.0
Incr Delay (d2), s/veh	0.0
Initial Q Delay(d3),s/veh	0.0
%ile BackOfQ(95%),veh/ln	0.0
Unsig. Movement Delay, s/veh	
LnGrp Delay(d),s/veh	0.0
LnGrp LOS	A
Approach Vol, veh/h	
Approach Delay, s/veh	
Approach LOS	
Timer - Assigned Phs	

Timings

2: Orange Blossom Trl & Plymouth Sorrento Rd

Buildout Conditions

PM Peak Hour



Lane Group	EBL	EBT	WBT	SBL	SBR
Lane Configurations					
Traffic Volume (vph)	81	924	897	170	20
Future Volume (vph)	81	924	897	170	20
Turn Type	pm+pt	NA	NA	Prot	Prot
Protected Phases	1	6	2	8	8
Permitted Phases	6		2		
Detector Phase	1	6	2	8	8
Switch Phase					
Minimum Initial (s)	5.0	15.0	15.0	5.0	5.0
Minimum Split (s)	12.4	22.5	22.5	22.5	22.5
Total Split (s)	22.0	112.0	90.0	48.0	48.0
Total Split (%)	13.8%	70.0%	56.3%	30.0%	30.0%
Yellow Time (s)	4.8	4.8	4.8	4.8	4.8
All-Red Time (s)	2.6	2.3	2.3	3.6	3.6
Lost Time Adjust (s)	0.0	0.0	0.0	0.0	0.0
Total Lost Time (s)	7.4	7.1	7.1	8.4	8.4
Lead/Lag	Lead		Lag		
Lead-Lag Optimize?	Yes		Yes		
Recall Mode	None	Min	C-Min	Max	Max

Intersection Summary

Cycle Length: 160

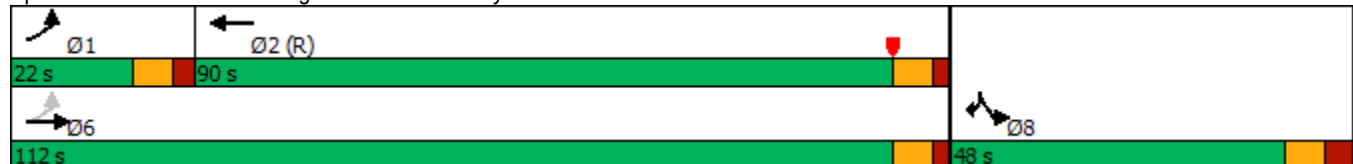
Actuated Cycle Length: 160

Offset: 28 (18%), Referenced to phase 2:WBT, Start of Yellow

Natural Cycle: 65

Control Type: Actuated-Coordinated

Splits and Phases: 2: Orange Blossom Trl & Plymouth Sorrento Rd

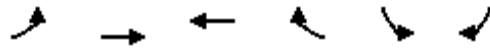


HCM 6th Signalized Intersection Summary

2: Orange Blossom Trl & Plymouth Sorrento Rd

Buildout Conditions

PM Peak Hour



Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Volume (veh/h)	81	924	897	261	170	20
Future Volume (veh/h)	81	924	897	261	170	20
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00			1.00	1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No	No		No	
Adj Sat Flow, veh/h/ln	1885	1885	1885	1885	1885	1885
Adj Flow Rate, veh/h	83	943	915	266	173	20
Peak Hour Factor	0.98	0.98	0.98	0.98	0.98	0.98
Percent Heavy Veh, %	1	1	1	1	1	1
Cap, veh/h	250	2348	1585	460	444	395
Arrive On Green	0.03	0.66	0.39	0.39	0.25	0.25
Sat Flow, veh/h	1795	3676	2833	794	1795	1598
Grp Volume(v), veh/h	83	943	598	583	173	20
Grp Sat Flow(s),veh/h/ln	1795	1791	1791	1742	1795	1598
Q Serve(g_s), s	2.9	19.7	42.1	42.3	12.8	1.5
Cycle Q Clear(g_c), s	2.9	19.7	42.1	42.3	12.8	1.5
Prop In Lane	1.00			0.46	1.00	1.00
Lane Grp Cap(c), veh/h	250	2348	1036	1008	444	395
V/C Ratio(X)	0.33	0.40	0.58	0.58	0.39	0.05
Avail Cap(c_a), veh/h	359	2348	1036	1008	444	395
HCM Platoon Ratio	1.00	1.00	0.67	0.67	1.00	1.00
Upstream Filter(l)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	19.4	12.9	33.5	33.6	50.1	45.9
Incr Delay (d2), s/veh	0.8	0.1	2.3	2.4	2.6	0.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln	2.2	12.0	27.1	26.6	10.1	1.1
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	20.2	13.0	35.9	36.0	52.7	46.1
LnGrp LOS	C	B	D	D	D	D
Approach Vol, veh/h		1026	1181		193	
Approach Delay, s/veh		13.6	35.9		52.0	
Approach LOS		B	D		D	
Timer - Assigned Phs	1	2			6	8
Phs Duration (G+Y+Rc), s	12.3	99.7			112.0	48.0
Change Period (Y+Rc), s	7.4	* 7.1			* 7.1	8.4
Max Green Setting (Gmax), s	14.6	* 83			* 1E2	39.6
Max Q Clear Time (g_c+l1), s	4.9	44.3			21.7	14.8
Green Ext Time (p_c), s	0.1	9.1			7.5	0.5

Intersection Summary

HCM 6th Ctrl Delay	27.7
HCM 6th LOS	C

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

HCM 6th AWSC
3: Pickford Cir/Lake View Dr & Orange Ave/Binion Rd

Buildout Conditions
PM Peak Hour

Intersection												
Intersection Delay, s/veh	16.7											
Intersection LOS	C											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	181	216	4	10	177	184	3	7	0	179	29	33
Future Vol, veh/h	181	216	4	10	177	184	3	7	0	179	29	33
Peak Hour Factor	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91
Heavy Vehicles, %	1	1	1	4	4	4	0	0	0	1	1	1
Mvmt Flow	199	237	4	11	195	202	3	8	0	197	32	36
Number of Lanes	0	1	0	0	1	0	0	1	0	0	1	0
Approach	EB			WB			NB			SB		
Opposing Approach	WB			EB			SB			NB		
Opposing Lanes	1			1			1			1		
Conflicting Approach Left	SB			NB			EB			WB		
Conflicting Lanes Left	1			1			1			1		
Conflicting Approach Right	NB			SB			WB			EB		
Conflicting Lanes Right	1			1			1			1		
HCM Control Delay	19.2			15.8			10.1			14.3		
HCM LOS	C			C			B			B		
Lane	NBLn1	EBLn1	WBLn1	SBLn1								
Vol Left, %	30%	45%	3%	74%								
Vol Thru, %	70%	54%	48%	12%								
Vol Right, %	0%	1%	50%	14%								
Sign Control	Stop	Stop	Stop	Stop								
Traffic Vol by Lane	10	401	371	241								
LT Vol	3	181	10	179								
Through Vol	7	216	177	29								
RT Vol	0	4	184	33								
Lane Flow Rate	11	441	408	265								
Geometry Grp	1	1	1	1								
Degree of Util (X)	0.021	0.673	0.594	0.454								
Departure Headway (Hd)	6.972	5.495	5.245	6.166								
Convergence, Y/N	Yes	Yes	Yes	Yes								
Cap	516	657	685	583								
Service Time	4.972	3.551	3.303	4.23								
HCM Lane V/C Ratio	0.021	0.671	0.596	0.455								
HCM Control Delay	10.1	19.2	15.8	14.3								
HCM Lane LOS	B	C	C	B								
HCM 95th-tile Q	0.1	5.2	3.9	2.4								

HCM 6th TWSC
4: Project Driveway 1 & Orange Blossom Trl

Buildout Conditions
PM Peak Hour

Intersection						
Int Delay, s/veh	0.5					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑↱			↑↑		↱
Traffic Vol, veh/h	1013	40	0	1122	0	78
Future Vol, veh/h	1013	40	0	1122	0	78
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	1101	43	0	1220	0	85
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	572
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	463
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	463
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0		14.5	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1		EBT	EBR	WBT	
Capacity (veh/h)	463		-	-	-	
HCM Lane V/C Ratio	0.183		-	-	-	
HCM Control Delay (s)	14.5		-	-	-	
HCM Lane LOS	B		-	-	-	
HCM 95th %tile Q(veh)	0.7		-	-	-	

HCM Unsignalized Intersection Capacity Analysis

5: Lake View Dr & Project Driveway 2

Buildout Conditions
PM Peak Hour

						
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Volume (veh/h)	0	0	0	375	286	36
Future Volume (Veh/h)	0	0	0	375	286	36
Sign Control	Stop			Free	Free	
Grade	0%			0%	0%	
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92
Hourly flow rate (vph)	0	0	0	408	311	39
Pedestrians						
Lane Width (ft)						
Walking Speed (ft/s)						
Percent Blockage						
Right turn flare (veh)						
Median type				None	None	
Median storage (veh)						
Upstream signal (ft)					346	
pX, platoon unblocked	0.95	0.95	0.95			
vC, conflicting volume	738	330	350			
vC1, stage 1 conf vol						
vC2, stage 2 conf vol						
vCu, unblocked vol	700	272	292			
tC, single (s)	6.4	6.2	4.1			
tC, 2 stage (s)						
tF (s)	3.5	3.3	2.2			
p0 queue free %	100	100	100			
cM capacity (veh/h)	386	730	1209			
Direction, Lane #	NB 1	SB 1				
Volume Total	408	350				
Volume Left	0	0				
Volume Right	0	39				
cSH	1209	1700				
Volume to Capacity	0.00	0.21				
Queue Length 95th (ft)	0	0				
Control Delay (s)	0.0	0.0				
Lane LOS						
Approach Delay (s)	0.0	0.0				
Approach LOS						
Intersection Summary						
Average Delay			0.0			
Intersection Capacity Utilization			23.1%	ICU Level of Service		A
Analysis Period (min)			15			

HCM 6th TWSC
6: Lake View Dr & Project Driveway 3

Buildout Conditions
PM Peak Hour

Intersection						
Int Delay, s/veh	0.3					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	10	3	6	361	280	6
Future Vol, veh/h	10	3	6	361	280	6
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	11	3	7	392	304	7
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	714	308	311	0	-	0
Stage 1	308	-	-	-	-	-
Stage 2	406	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	398	732	1249	-	-	-
Stage 1	745	-	-	-	-	-
Stage 2	673	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	395	732	1249	-	-	-
Mov Cap-2 Maneuver	395	-	-	-	-	-
Stage 1	740	-	-	-	-	-
Stage 2	673	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	13.4	0.1		0		
HCM LOS	B					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	1249	-	442	-	-	
HCM Lane V/C Ratio	0.005	-	0.032	-	-	
HCM Control Delay (s)	7.9	0	13.4	-	-	
HCM Lane LOS	A	A	B	-	-	
HCM 95th %tile Q(veh)	0	-	0.1	-	-	

Intersection						
Int Delay, s/veh	4.3					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Vol, veh/h	0	0	0	2	2	0
Future Vol, veh/h	0	0	0	2	2	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	0	0	0	2	2	0
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	2	0	-	0	1	1
Stage 1	-	-	-	-	1	-
Stage 2	-	-	-	-	0	-
Critical Hdwy	4.12	-	-	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	2.218	-	-	-	3.518	3.318
Pot Cap-1 Maneuver	1620	-	-	-	1022	1084
Stage 1	-	-	-	-	1022	-
Stage 2	-	-	-	-	-	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	1620	-	-	-	1022	1084
Mov Cap-2 Maneuver	-	-	-	-	1022	-
Stage 1	-	-	-	-	1022	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		8.5		
HCM LOS	A					
Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1	
Capacity (veh/h)	1620	-	-	-	1022	
HCM Lane V/C Ratio	-	-	-	-	0.002	
HCM Control Delay (s)	0	-	-	-	8.5	
HCM Lane LOS	A	-	-	-	A	
HCM 95th %tile Q(veh)	0	-	-	-	0	

APPENDIX G

ITE Excerpts

Land Use: 862

Home Improvement Superstore

Description

A home improvement superstore is a free-standing facility that specializes in the sale of home improvement merchandise. The store generally offers a variety of customer services and centralized cashiering. A home improvement superstore typically maintains long store hours 7 days a week. Examples of items sold in the store include lumber, tools, paint, lighting, wallpaper and paneling, kitchen and bathroom fixtures, lawn equipment, and plant and garden accessories. The stores included in this land use are often the only ones on the site, but they can also be found in mutual operation with a related or unrelated garden center. A home improvement superstore is sometimes placed as a separate parcel within a retail complex, with or without its own dedicated parking. The buildings contained in this land use usually range in size between 50,000 and 200,000 square feet gross floor area. This land use does not include interior design stores. Building materials and lumber store (Land Use 812) and hardware/paint store (Land Use 816) are related uses.

Additional Data

Outside storage areas are not included in the overall gross floor area measurements. However, if a storage area is located within the principal outside faces of the exterior walls, it is included in the overall gross floor area of the building.

A garden center that is contained within the principal outside faces of the exterior building walls is included in the reported gross floor area. An outdoor or fenced-in area outside the principal faces of the exterior building walls is excluded.

The technical appendices provide supporting information on time-of-day distributions for this land use. The appendices can be accessed through either the ITETripGen web app or the trip generation resource page on the ITE website (<https://www.ite.org/technical-resources/topics/trip-and-parking-generation/>).

The sites were surveyed in the 1980s, the 1990s, the 2000s, and the 2010s in Arizona, California, Connecticut, Delaware, Florida, Maryland, Massachusetts, New Hampshire, New York, Ontario (CAN), Pennsylvania, Rhode Island, Vermont, and Wisconsin.

To assist in the future analysis of this land use, it is important to collect and include information on the presence and size of garden centers, outdoor fenced-in space, and service stations in trip generation data submissions.

Source Numbers

126, 376, 434, 437, 507, 616, 617, 728, 731, 863, 927, 936, 961, 1077

Home Improvement Superstore (862)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA

On a: Weekday

Setting/Location: General Urban/Suburban

Number of Studies: 19

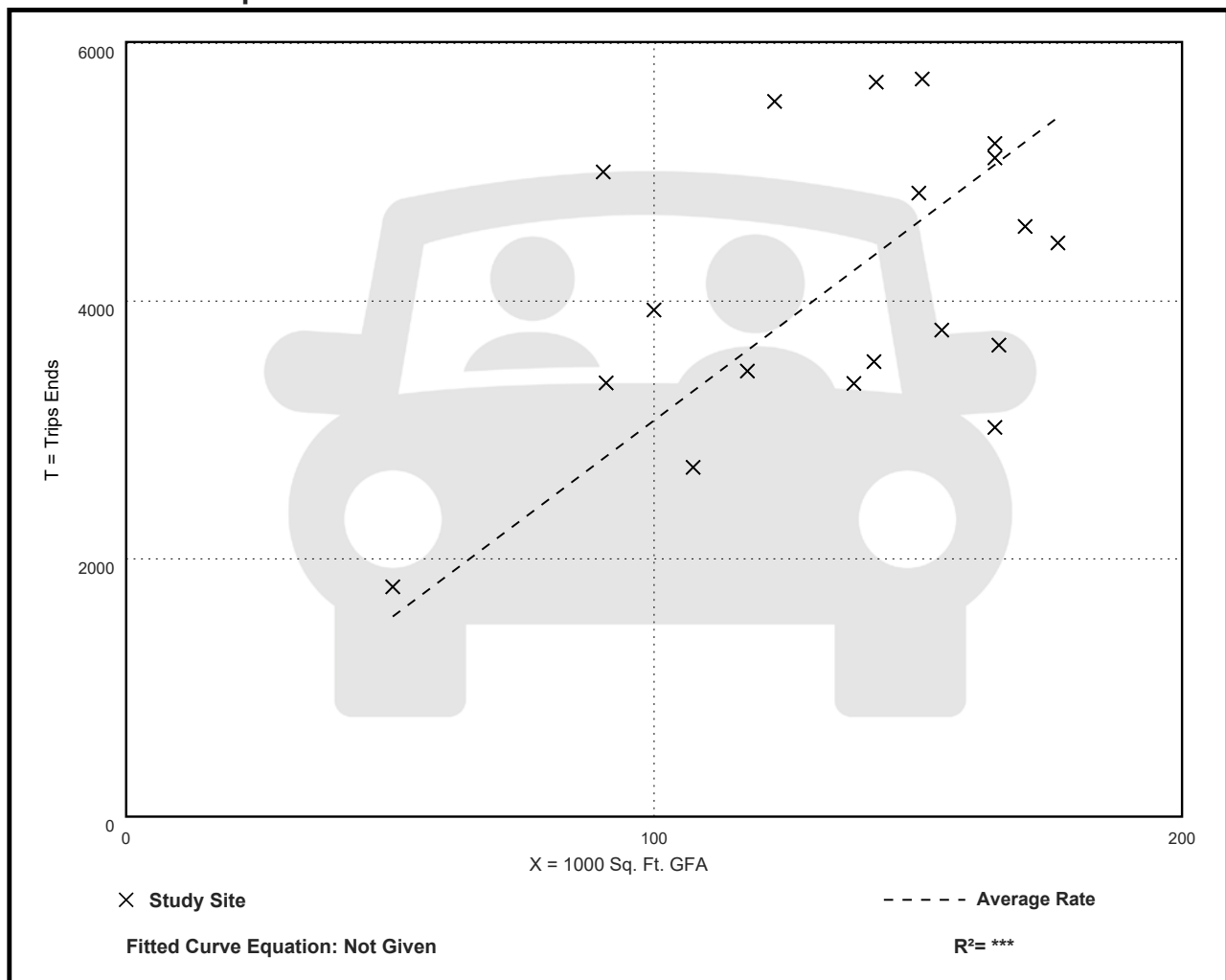
Avg. 1000 Sq. Ft. GFA: 135

Directional Distribution: 50% entering, 50% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
30.74	18.35 - 55.35	8.58

Data Plot and Equation



Home Improvement Superstore (862)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA

On a: Weekday,

Peak Hour of Adjacent Street Traffic,

One Hour Between 7 and 9 a.m.

Setting/Location: General Urban/Suburban

Number of Studies: 51

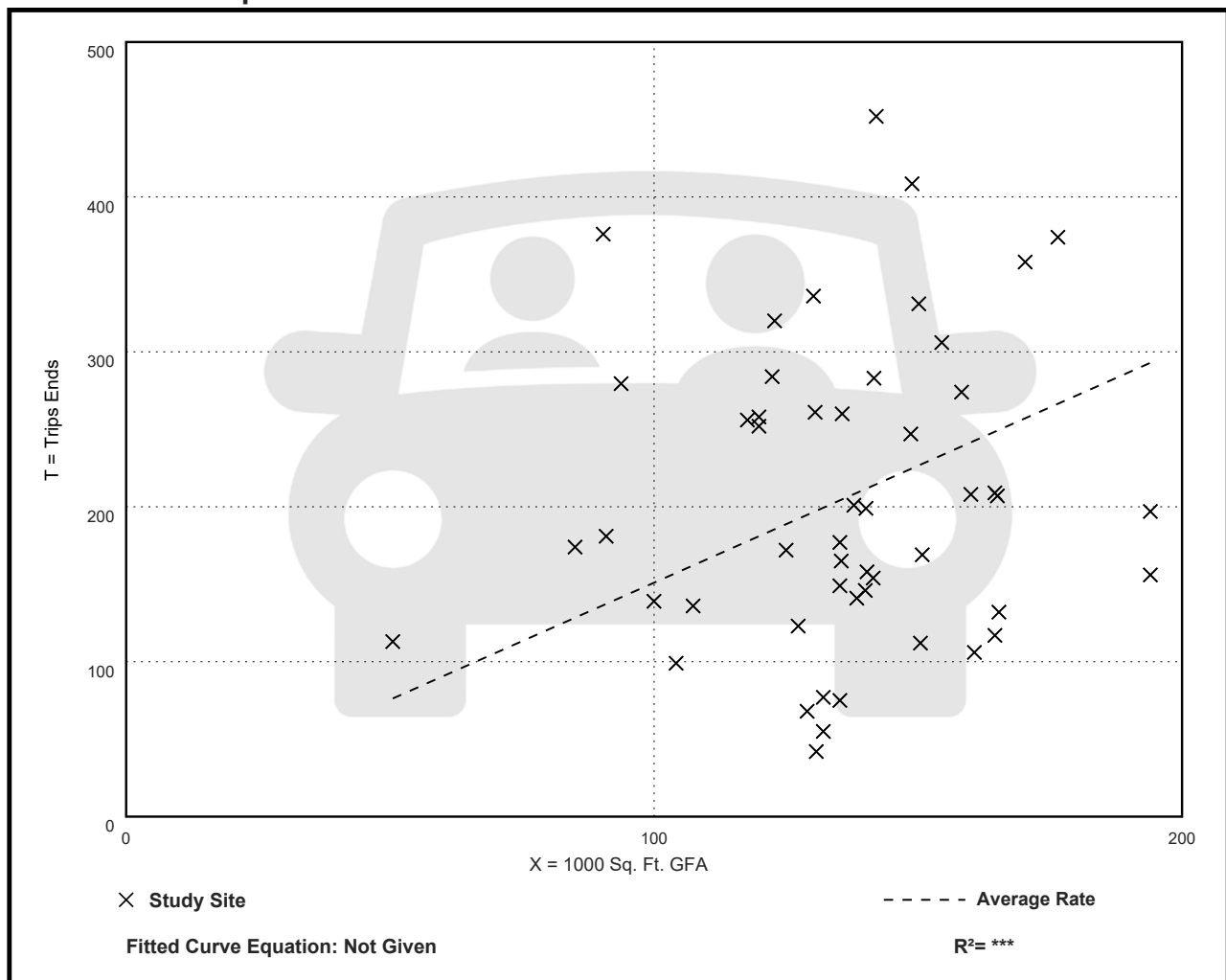
Avg. 1000 Sq. Ft. GFA: 136

Directional Distribution: 57% entering, 43% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
1.51	0.32 - 4.16	0.76

Data Plot and Equation



Home Improvement Superstore (862)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA

On a: Weekday,

Peak Hour of Adjacent Street Traffic,

One Hour Between 4 and 6 p.m.

Setting/Location: General Urban/Suburban

Number of Studies: 62

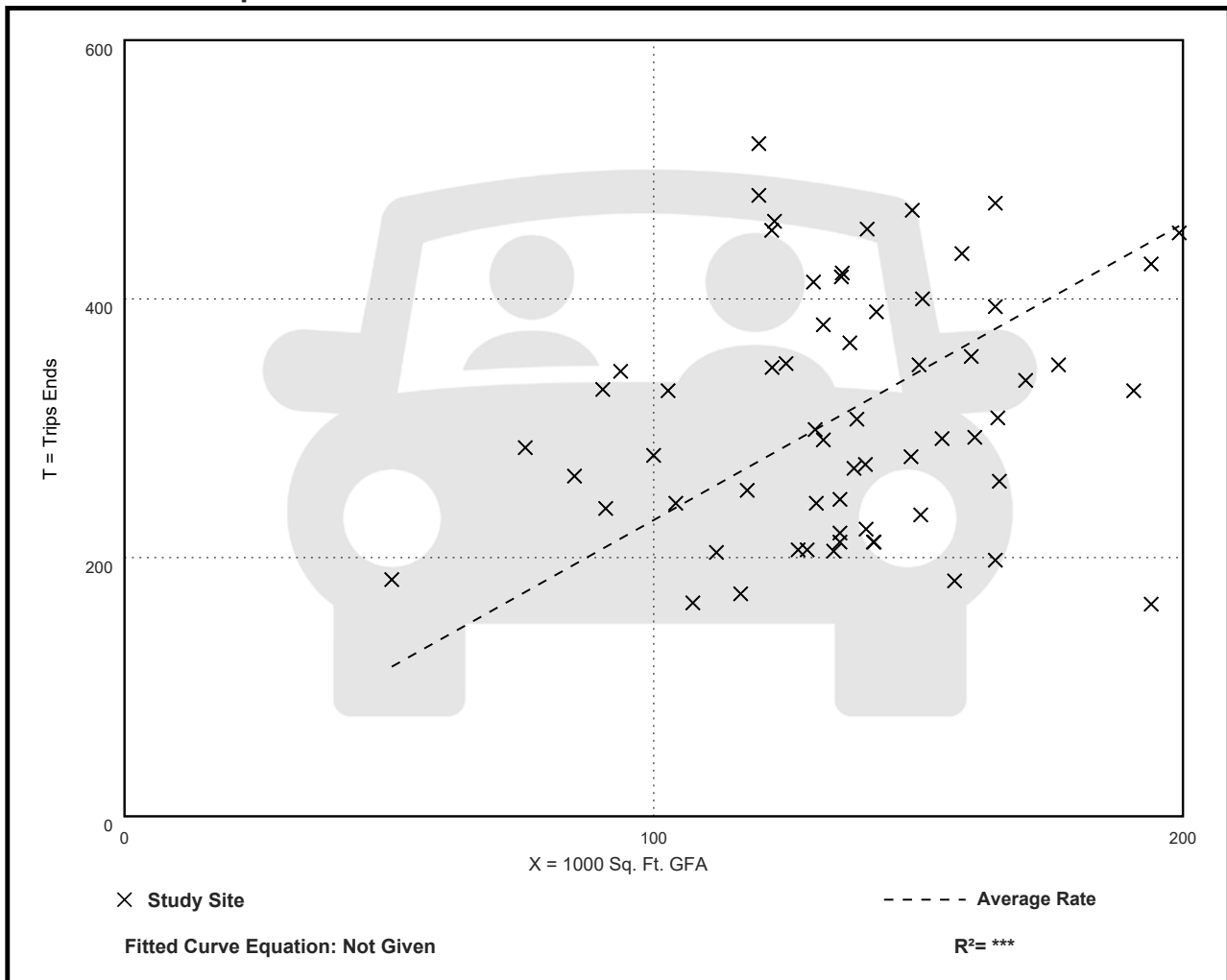
Avg. 1000 Sq. Ft. GFA: 136

Directional Distribution: 49% entering, 51% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
2.29	0.85 - 4.34	0.77

Data Plot and Equation



Home Improvement Superstore (862)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA

On a: Weekday,

AM Peak Hour of Generator

Setting/Location: General Urban/Suburban

Number of Studies: 26

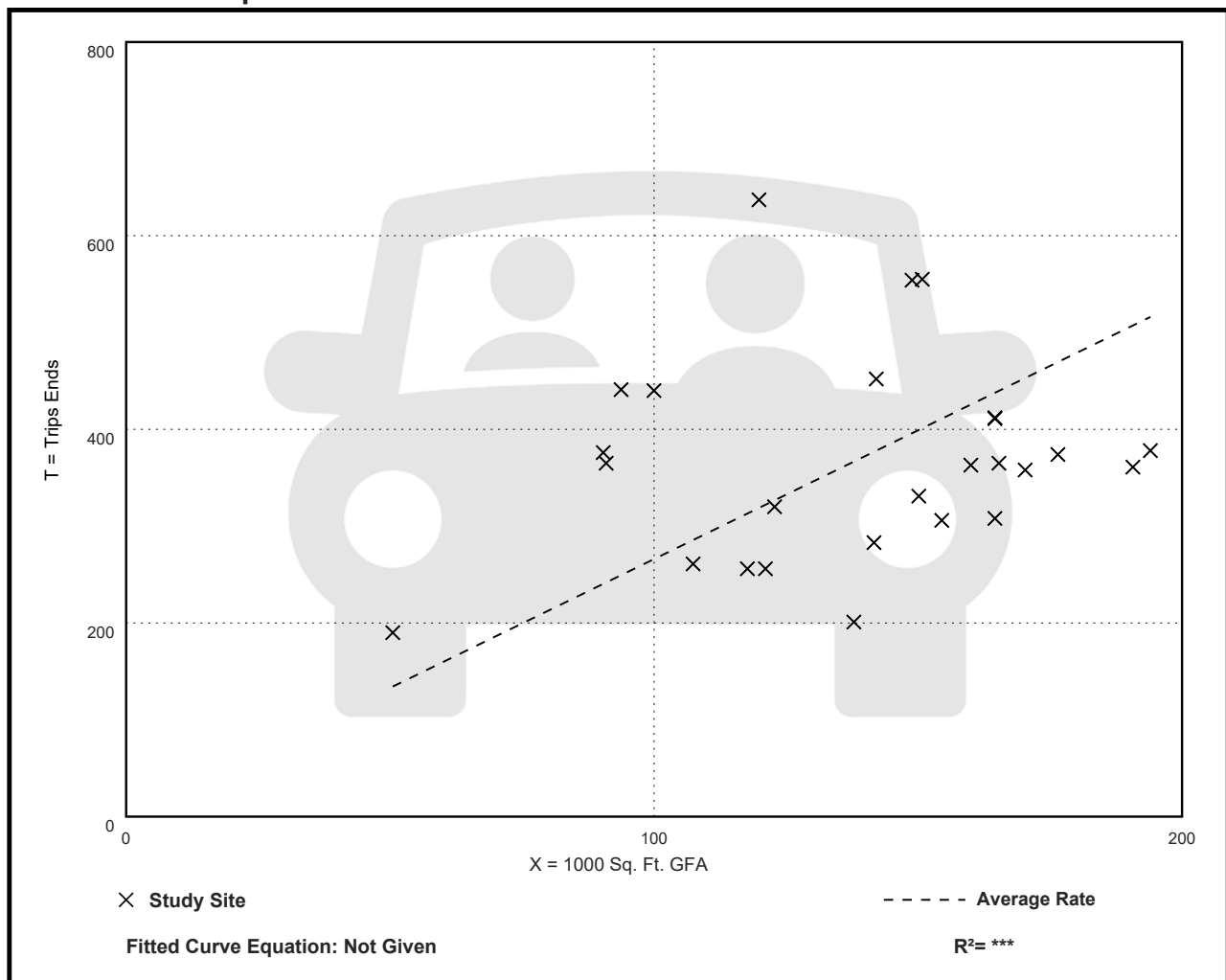
Avg. 1000 Sq. Ft. GFA: 138

Directional Distribution: 52% entering, 48% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
2.66	1.46 - 5.31	0.97

Data Plot and Equation



Home Improvement Superstore (862)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA

On a: Weekday,

PM Peak Hour of Generator

Setting/Location: General Urban/Suburban

Number of Studies: 23

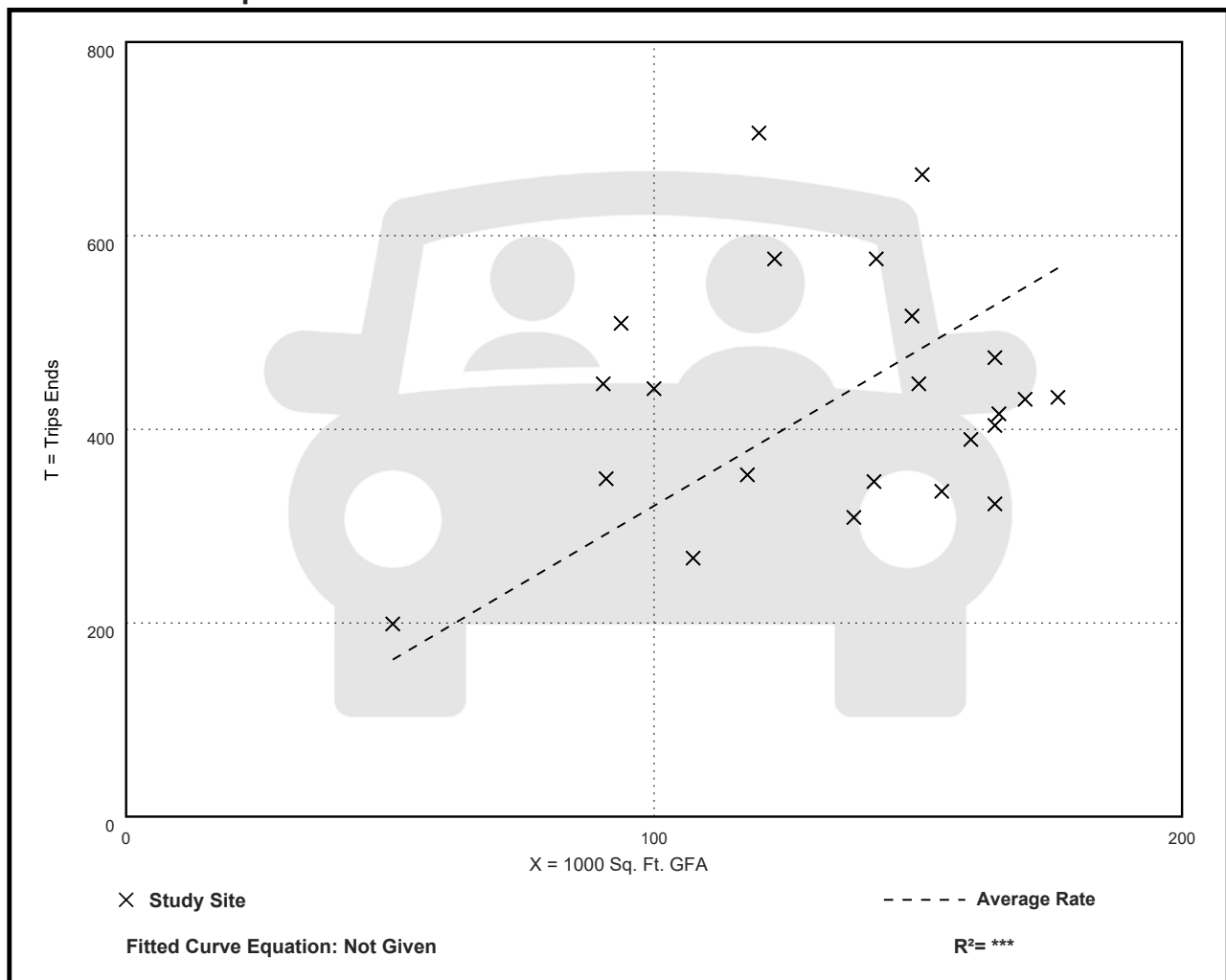
Avg. 1000 Sq. Ft. GFA: 134

Directional Distribution: 52% entering, 48% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
3.21	1.96 - 5.89	1.10

Data Plot and Equation



Home Improvement Superstore (862)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA

On a: Saturday

Setting/Location: General Urban/Suburban

Number of Studies: 3

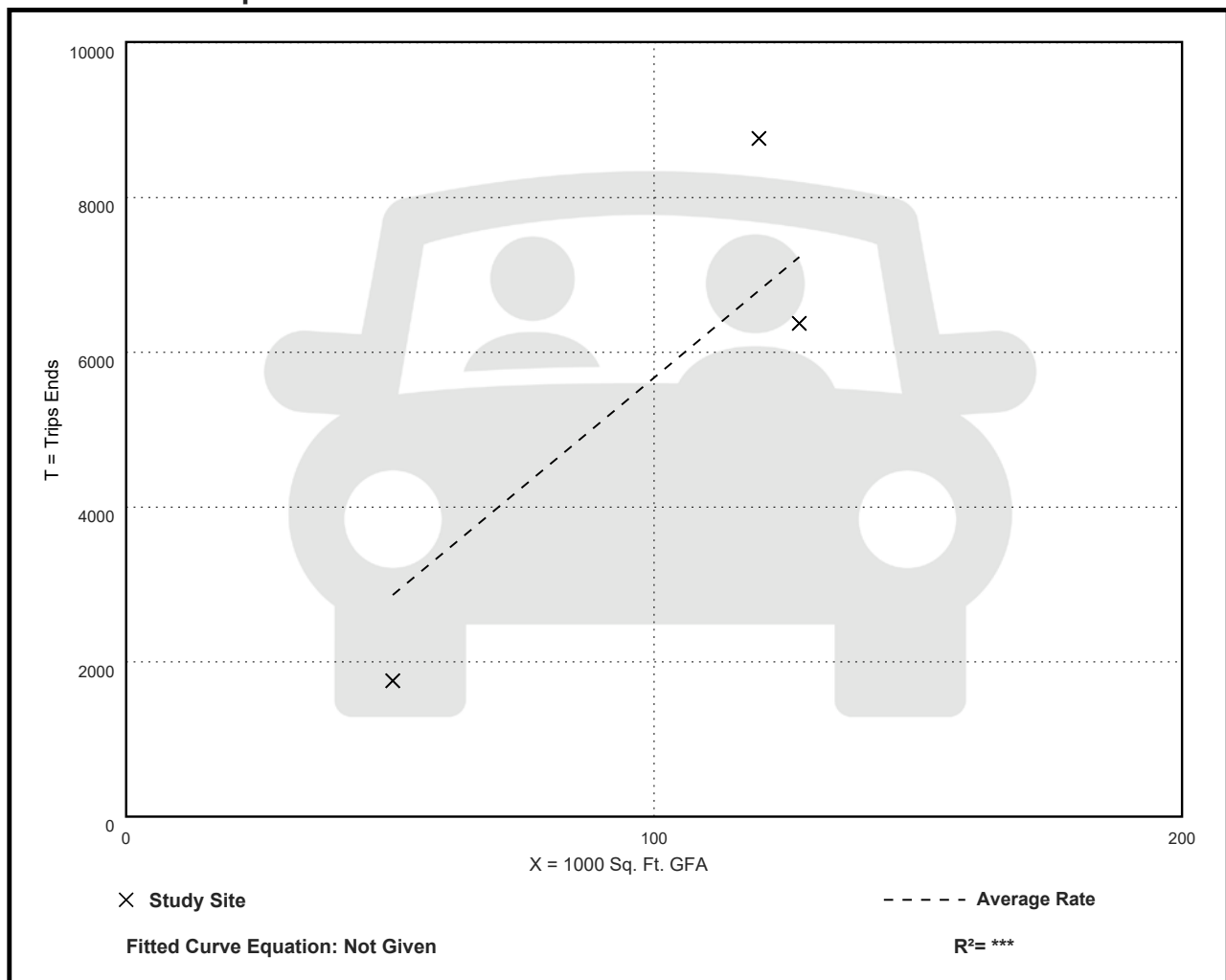
Avg. 1000 Sq. Ft. GFA: 99

Directional Distribution: 50% entering, 50% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
56.72	34.77 - 73.12	17.72

Data Plot and Equation



Home Improvement Superstore (862)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA

On a: Saturday, Peak Hour of Generator

Setting/Location: General Urban/Suburban

Number of Studies: 40

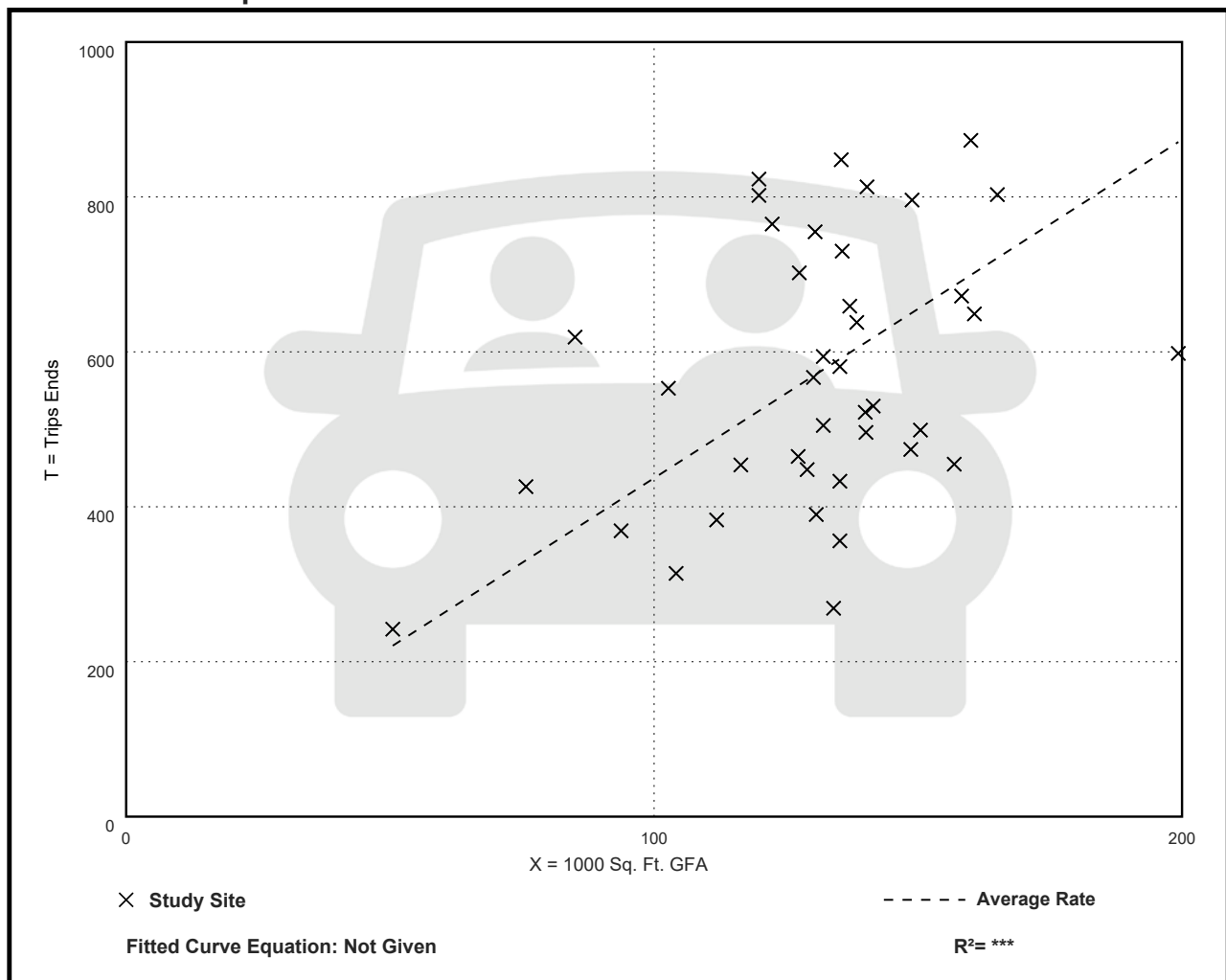
Avg. 1000 Sq. Ft. GFA: 131

Directional Distribution: 51% entering, 49% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
4.37	2.01 - 7.28	1.25

Data Plot and Equation



Home Improvement Superstore (862)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA

On a: Sunday

Setting/Location: General Urban/Suburban

Number of Studies: 2

Avg. 1000 Sq. Ft. GFA: 85

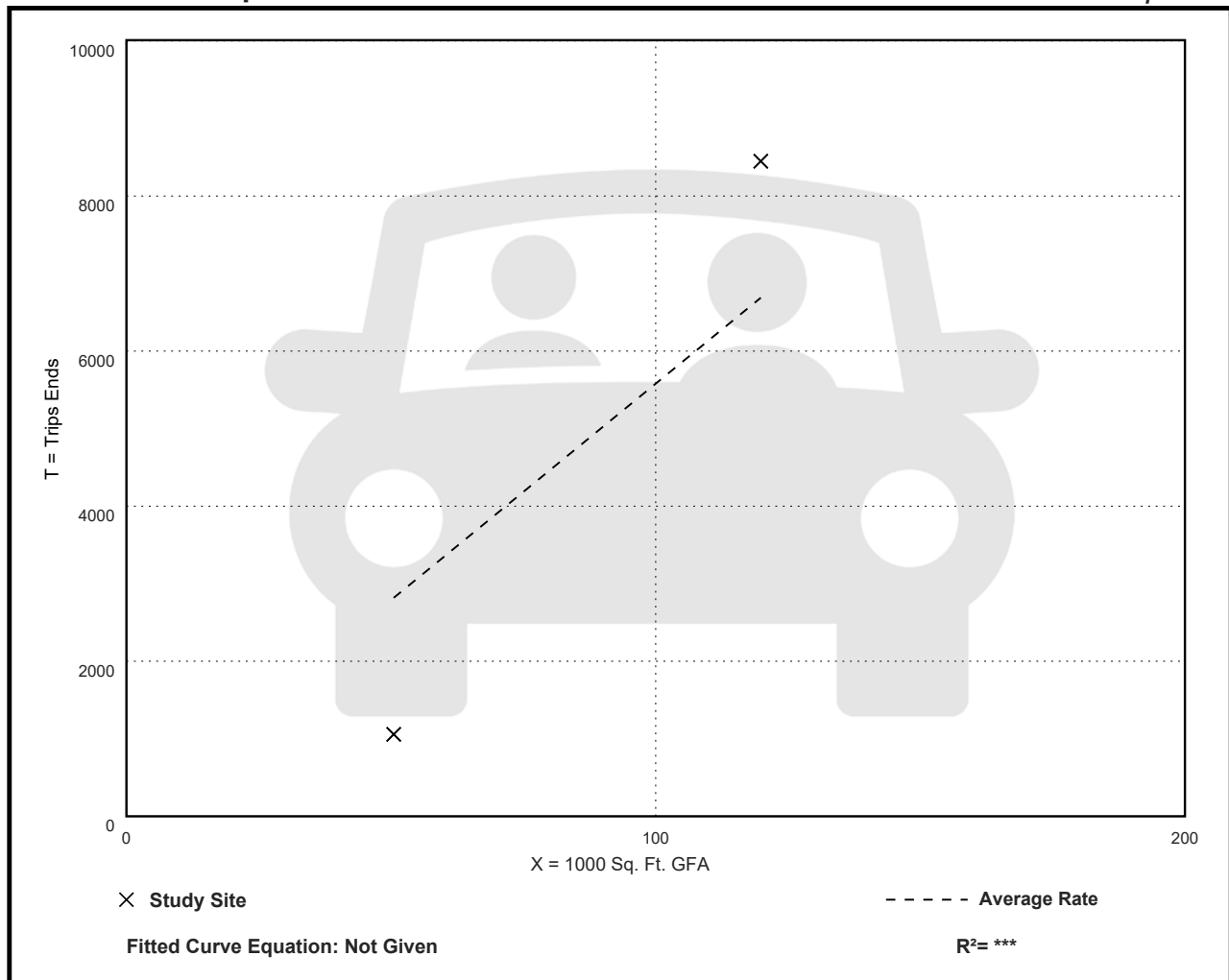
Directional Distribution: 50% entering, 50% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
55.80	20.93 - 70.49	***

Data Plot and Equation

Caution – Small Sample Size



Home Improvement Superstore (862)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA

On a: Sunday, Peak Hour of Generator

Setting/Location: General Urban/Suburban

Number of Studies: 4

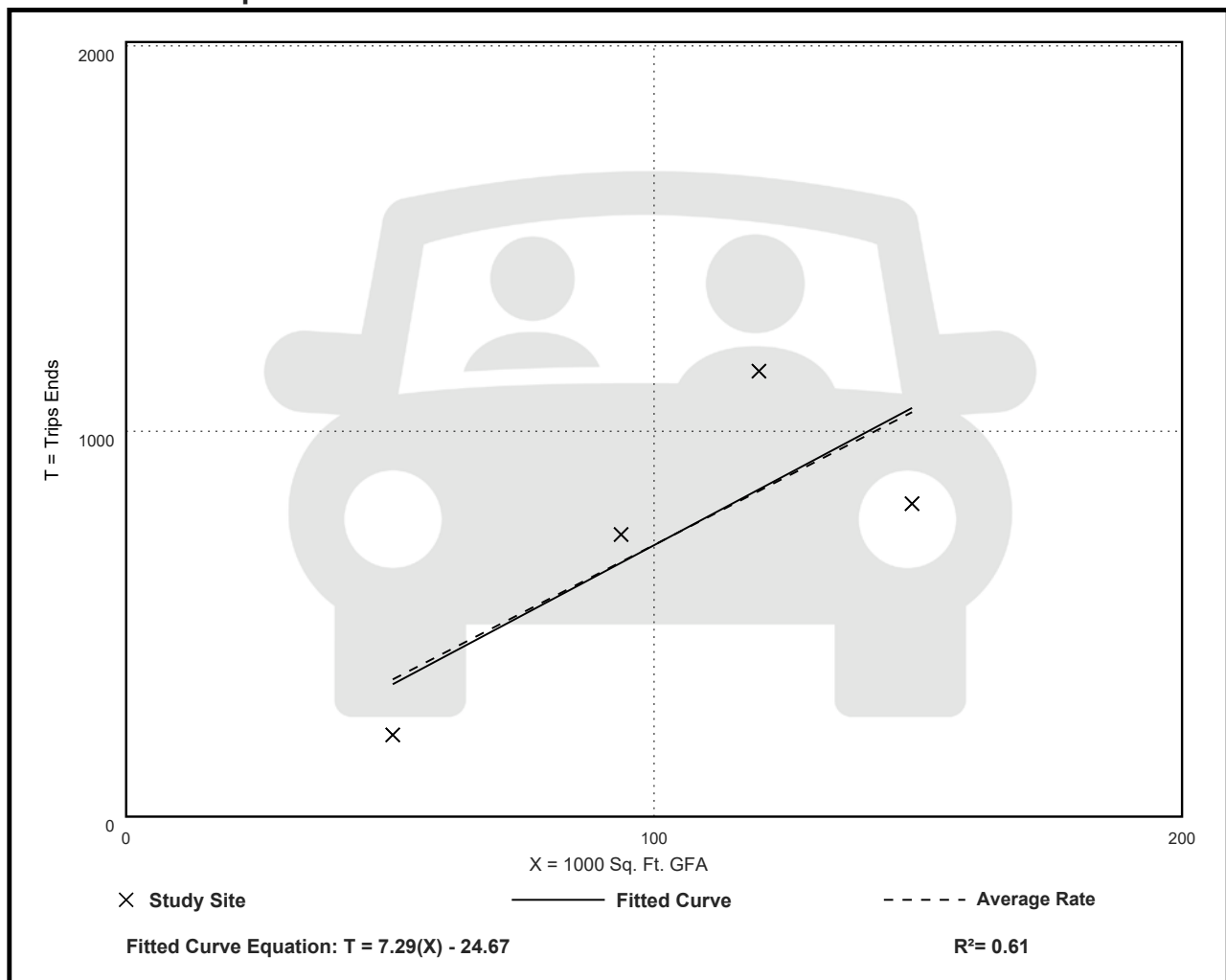
Avg. 1000 Sq. Ft. GFA: 103

Directional Distribution: 52% entering, 48% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
7.05	4.20 - 9.64	2.31

Data Plot and Equation



Home Improvement Superstore (862)

Walk+Bike+Transit Trip Ends vs: 1000 Sq. Ft. GFA

On a: Weekday,

Peak Hour of Adjacent Street Traffic,

One Hour Between 7 and 9 a.m.

Setting/Location: General Urban/Suburban

Number of Studies: 3

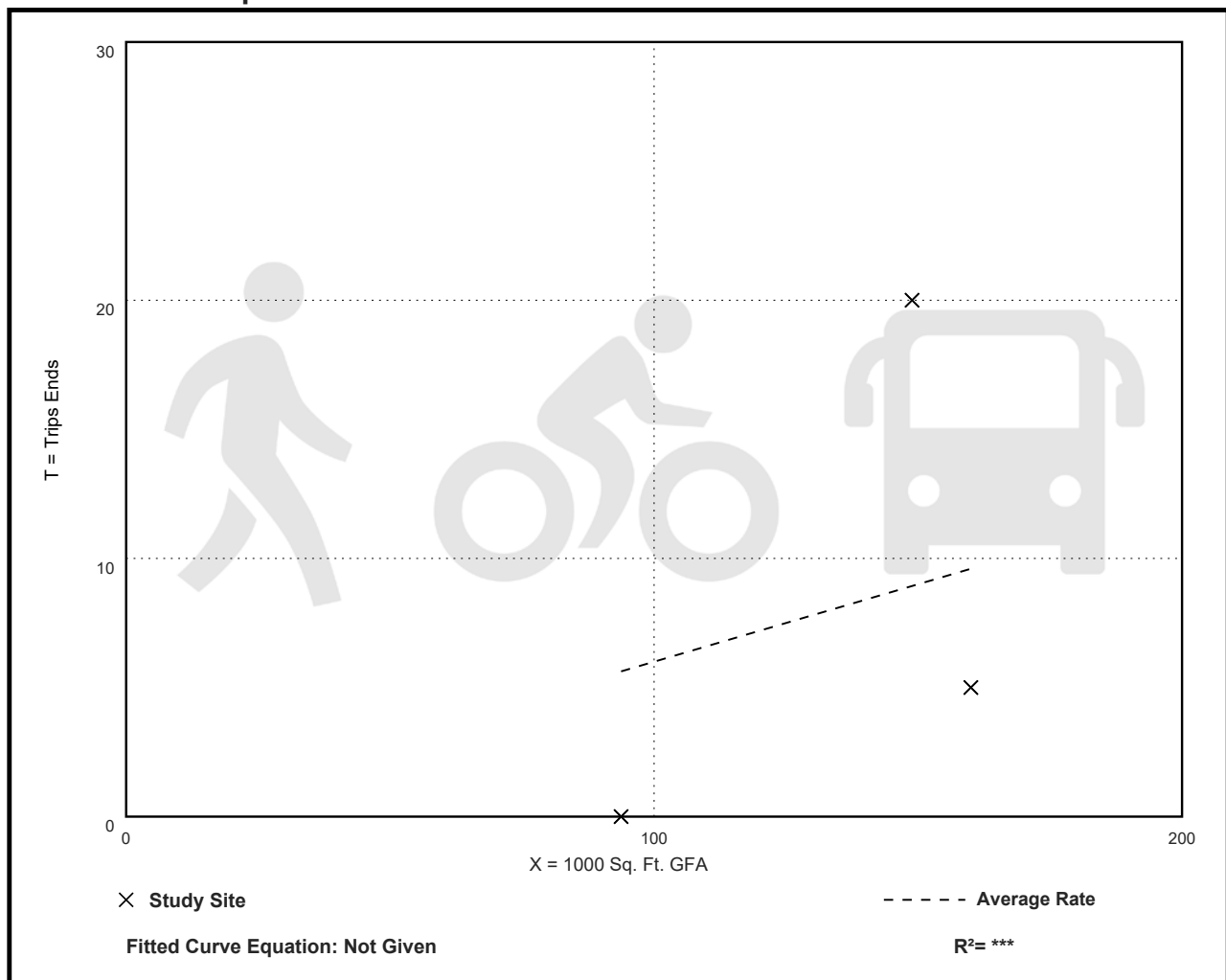
Avg. 1000 Sq. Ft. GFA: 134

Directional Distribution: Not Available

Walk+Bike+Transit Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
0.06	0.00 - 0.13	0.07

Data Plot and Equation



Home Improvement Superstore (862)

Walk+Bike+Transit Trip Ends vs: 1000 Sq. Ft. GFA

On a: Weekday,

Peak Hour of Adjacent Street Traffic,

One Hour Between 4 and 6 p.m.

Setting/Location: General Urban/Suburban

Number of Studies: 3

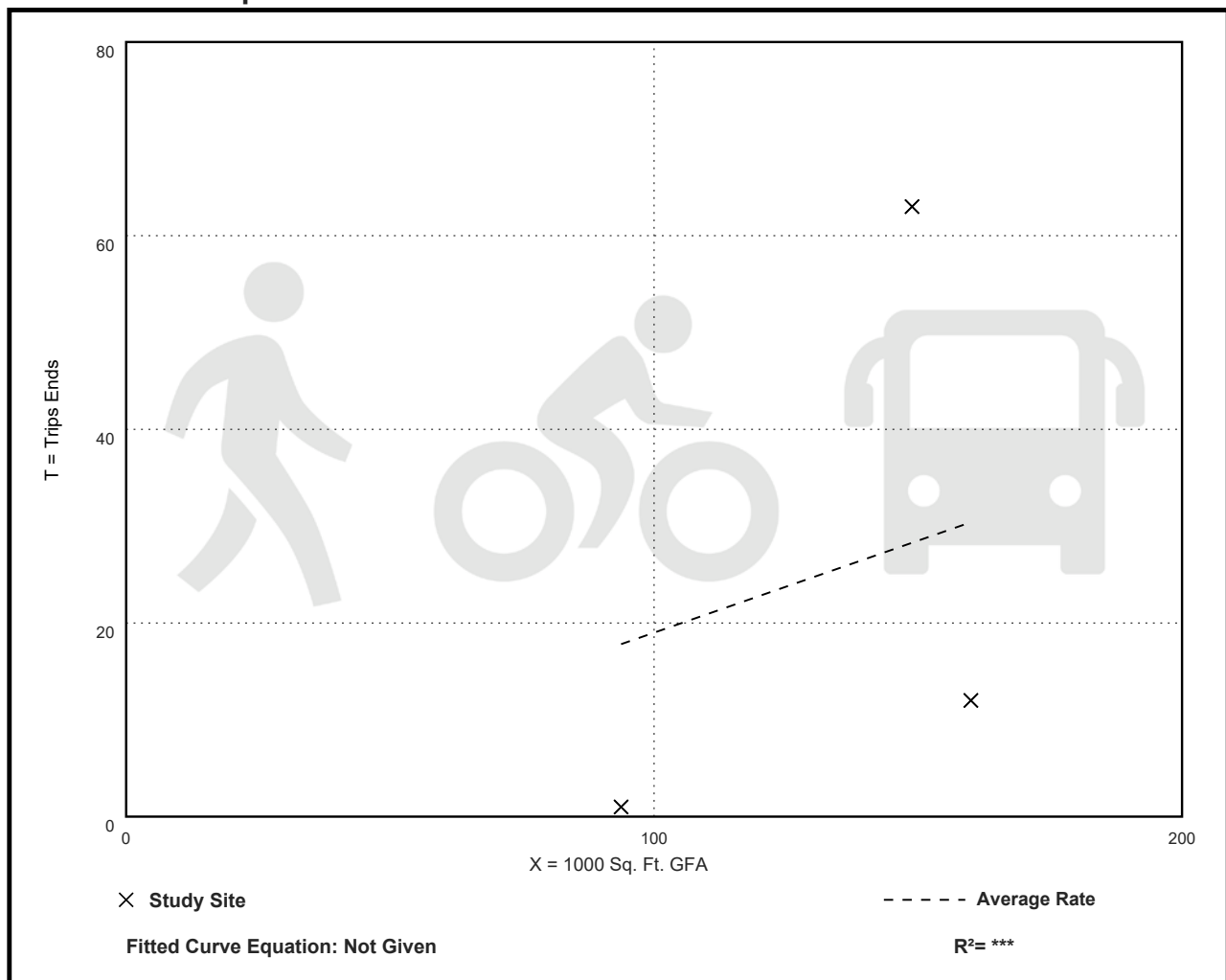
Avg. 1000 Sq. Ft. GFA: 134

Directional Distribution: Not Available

Walk+Bike+Transit Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
0.19	0.01 - 0.42	0.22

Data Plot and Equation



Home Improvement Superstore (862)

Walk+Bike+Transit Trip Ends vs: 1000 Sq. Ft. GFA

On a: Saturday, Peak Hour of Generator

Setting/Location: General Urban/Suburban

Number of Studies: 3

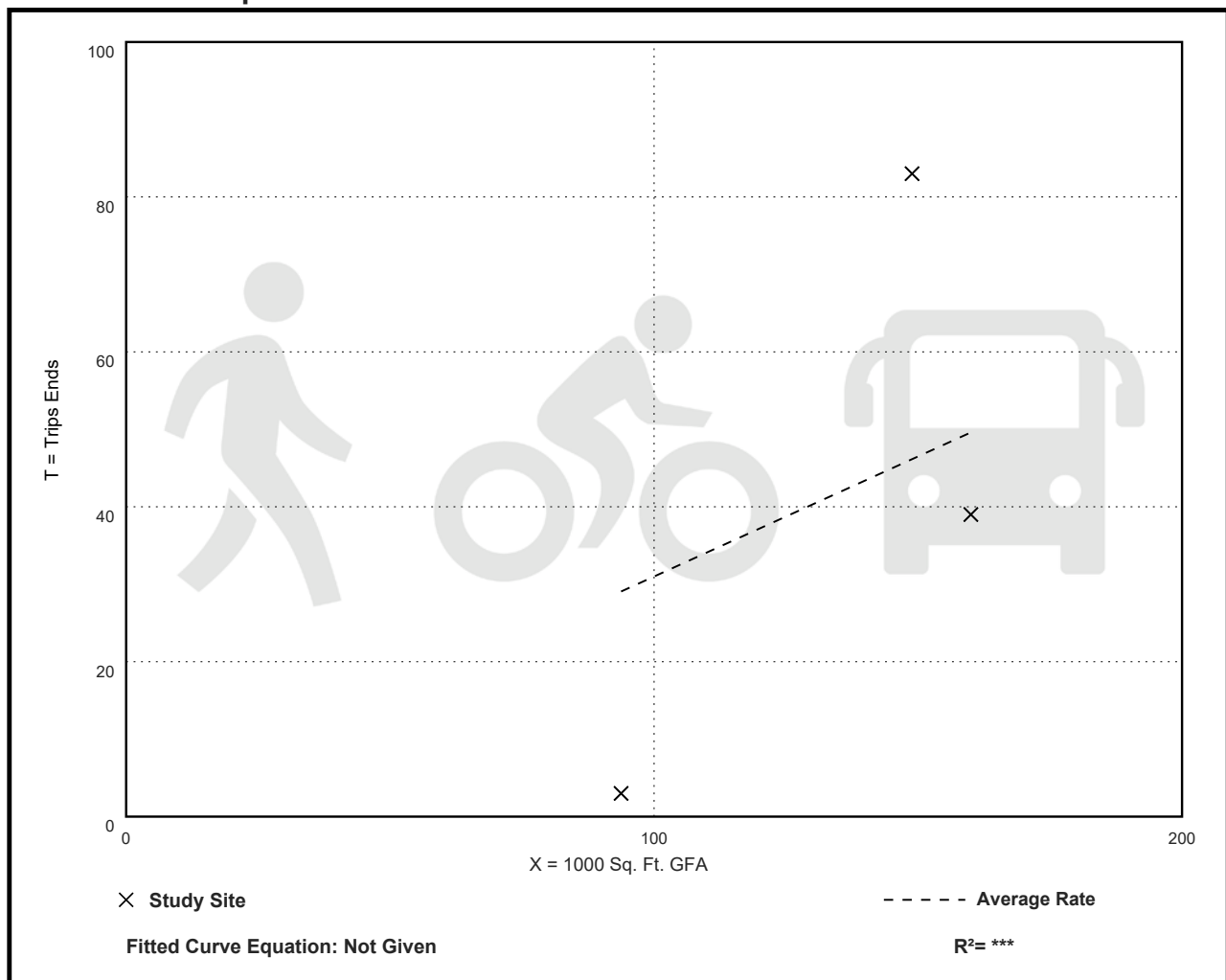
Avg. 1000 Sq. Ft. GFA: 134

Directional Distribution: Not Available

Walk+Bike+Transit Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
0.31	0.03 - 0.56	0.25

Data Plot and Equation



Home Improvement Superstore (862)

Walk+Bike+Transit Trip Ends vs: 1000 Sq. Ft. GFA

On a: Sunday, Peak Hour of Generator

Setting/Location: General Urban/Suburban

Number of Studies: 1

Avg. 1000 Sq. Ft. GFA: 94

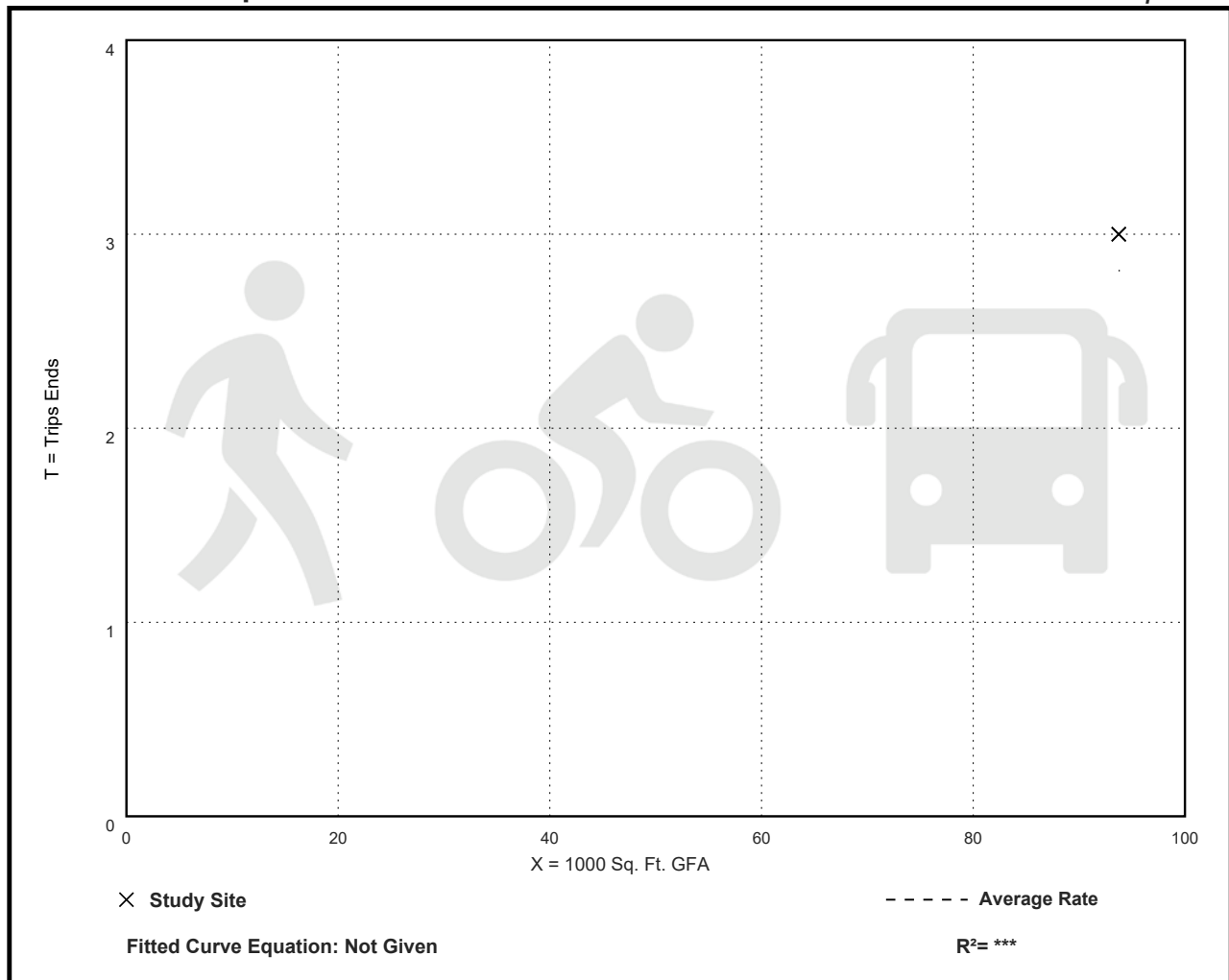
Directional Distribution: Not Available

Walk+Bike+Transit Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
0.03	0.03 - 0.03	***

Data Plot and Equation

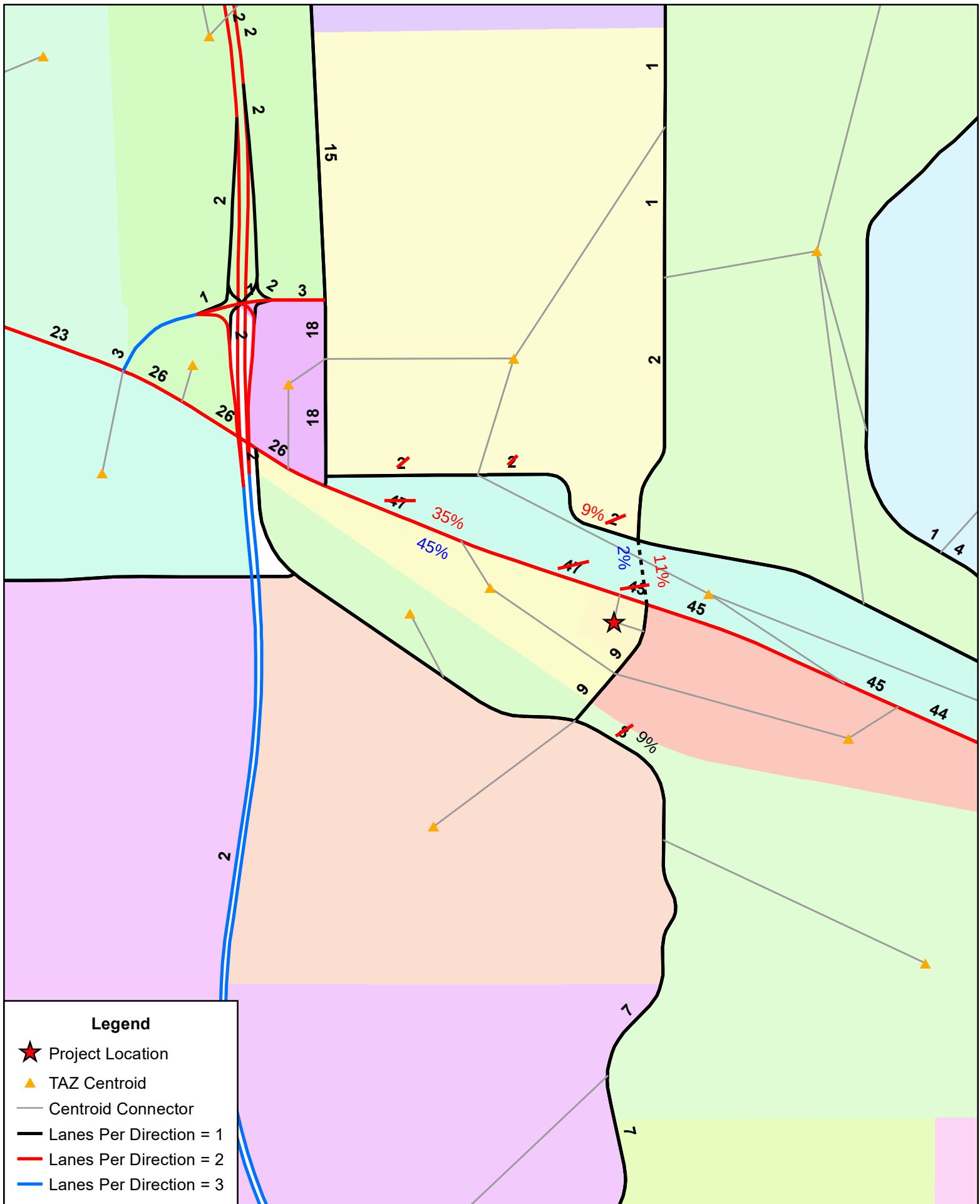
Caution – Small Sample Size



Vehicle Pass-By Rates by Land Use									
Source: ITE Trip Generation Manual , 11th Edition									
Land Use Code	862								
Land Use	Home Improvement Superstore								
Setting	General Urban/Suburban								
Time Period	Weekday PM Peak Period								
# Data Sites	4								
Average Pass-By Rate	42%								
	Pass-By Characteristics for Individual Sites								
	State or Province	Survey Year	# Interviews	Pass-By Trip (%)	Non-Pass-By Trips			Adj Street Peak Hour Volume	Source
GFA (000)					Primary (%)	Diverted (%)	Total (%)		
91	Florida	1993	111	46	—	—	54	—	30
100	Florida	1993	147	54	—	—	46	—	30
107	Florida	1992	488	44	32	24	56	—	30
142	Florida	2010	153	25	—	—	75	3888	9

APPENDIX H

CFRPMv7 Model Output



Trip Distribution - Floor & Decor Apopka
CFRPMv7 - 2025 - 1/5/2023



APPENDIX I

NCHRP Report 457 Output

NBL on Lake View Dr at Project Driveway 3 Analysis

Figure 2 - 5. Guideline for determining the need for a major-road left-turn bay at a two-way stop-controlled intersection.

2-lane roadway (English)

INPUT

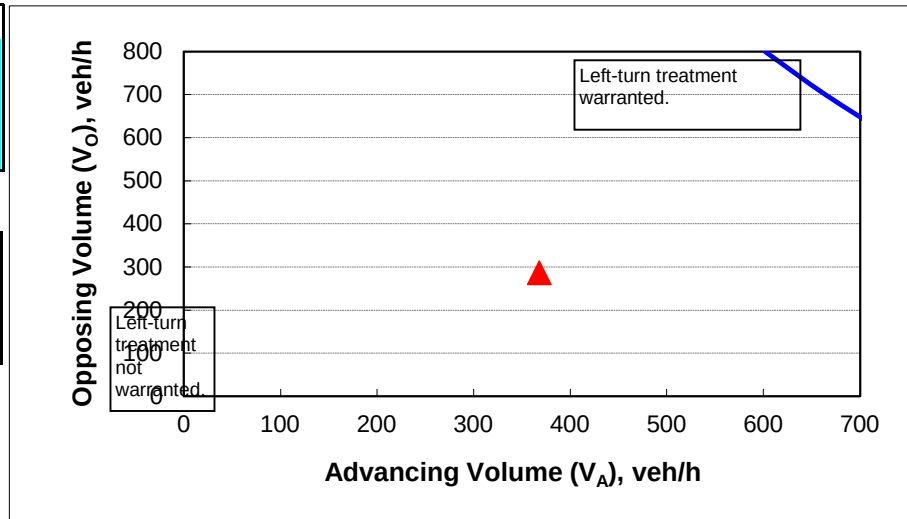
Variable	Value
85 th percentile speed, mph:	30
Percent of left-turns in advancing volume (V _A), %:	2%
Advancing volume (V _A), veh/h:	368
Opposing volume (V _O), veh/h:	286

OUTPUT

Variable	Value
Limiting advancing volume (V _A), veh/h:	1021
Guidance for determining the need for a major-road left-turn bay:	
Left-turn treatment NOT warranted.	

CALIBRATION CONSTANTS

Variable	Value
Average time for making left-turn, s:	3.0
Critical headway, s:	5.0
Average time for left-turn vehicle to clear the advancing lane, s:	1.9



APPENDIX J

Parking Study

Parking and Trip Generation Study

Floor & Decor

Prepared for:

Floor & Decor Outlets of America, Inc.

Prepared by:

Kimley-Horn and Associates, Inc.
12740 Gran Bay Parkway West, Suite 2350
Jacksonville, Florida 32258
FBPE No. CA 00000696

William J. Schilling Jr., P.E.
Florida License Number: 53947
Date: _____

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Introduction

Floor & Decor has retained Kimley-Horn and Associates, Inc. (Kimley-Horn) to determine actual parking and trip generation rates at several of their existing stores around the country. Due to the characteristics of Floor & Decor's products, the sizes of the stores are very large in comparison to other retail stores, typically ranging between 60,000 and 100,000 square feet. The stores are sized to accommodate the large amount of flooring inventory that is typically stored and displayed for sale within the store. Historically, in order to determine the trip generation and required parking for a proposed Floor & Decor store, municipalities have used parking and trip generation rates that are based on studies for more traditional commercial retail stores. These traditional retail rates tend to overestimate the parking spaces needed and the weekday peak hour trips generated by a Floor & Decor store. This can result in Floor & Decor incurring unnecessary costs associated with constructing under-utilized parking lots for its stores or over-assessment for off-site transportation mitigation or mobility fees.

Kimley-Horn has recently conducted parking and trip generation data collection for several existing Floor & Decor stores around the country. From the data collection, actual parking and trip generation rates were determined for the existing stores, based on the gross leasable area of the stores. This report summarizes the data collection and resulting parking and trip generation rates.

Data Collection

Parking and trip generation data was collected for seven Floor & Decor stores around the country. These seven sites represent the best performing stores in each of their respective markets and were selected for study to collect data at the stores anticipated to have the highest parking and trip generation rates, representing a "worst-case" scenario. The store locations are as follows:

1. 1974 High Ridge Road; Boynton Beach, FL, 33426
2. 77 Willowbrook Boulevard; Wayne, NJ 07470
3. 14041 Worth Avenue; Woodbridge, VA 22192
4. 1801 East Dyer Road; Santa Ana, CA 92705
5. 17211 North Freeway; Houston, TX 77090
6. 600 East Rand Road; Arlington Heights, IL 60004
7. 2918 Buford Drive; Buford, GA 30519

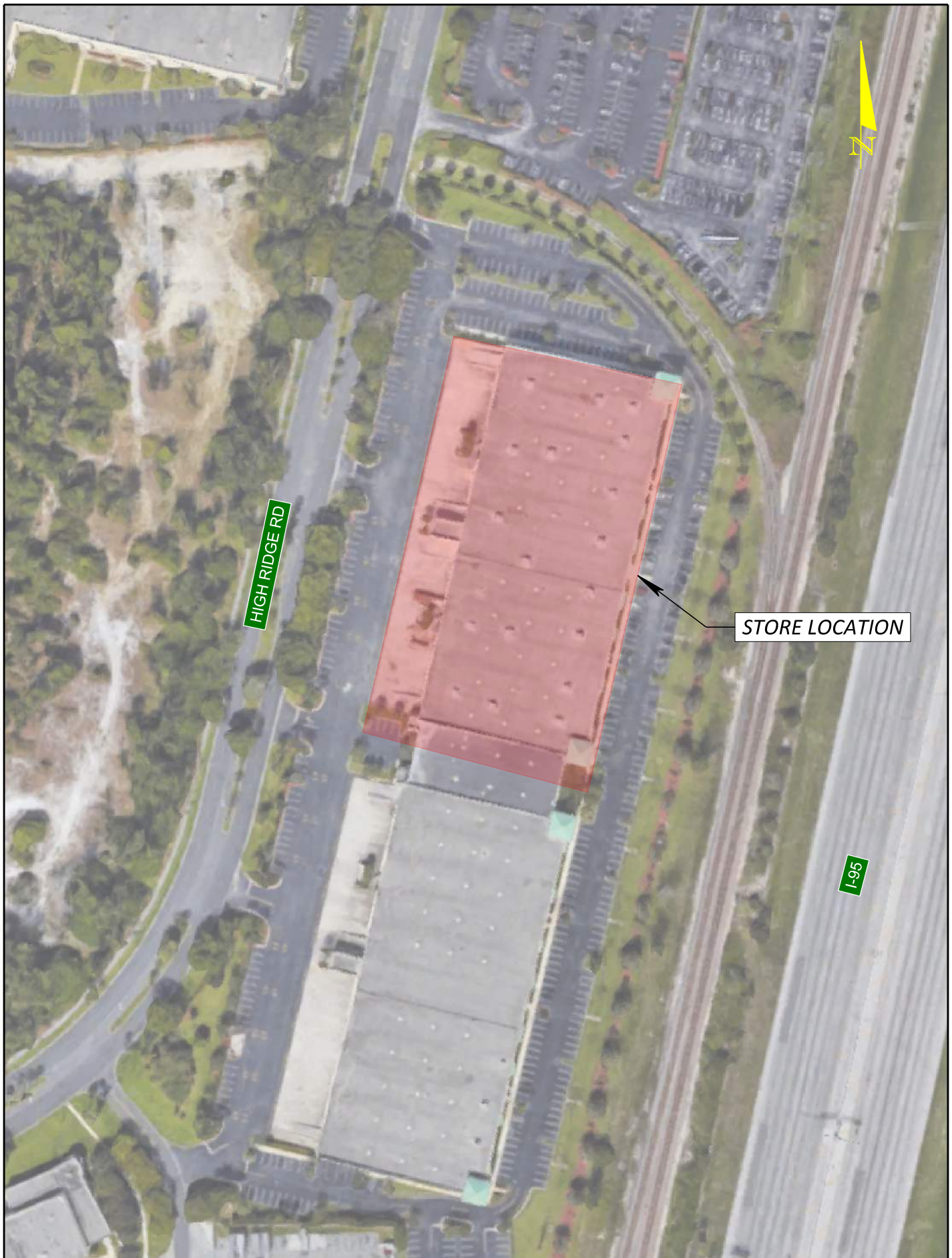
Figures 1 through 7 provide aerial location exhibits for each of the seven studied Floor & Decor stores. The store in Woodbridge, Virginia was recently studied by Kimley-Horn in August 2016. The parking and trip generation data obtained for that study was used in this analysis. For the other six stores, Kimley-Horn staff collected weekday parking and trip generation data between Tuesday, January 24, 2017 and Thursday, January 26, 2017. The weekday parking and trip generation data was collected from 7:00 AM to 9:30 AM and from 4:00 PM to 7:00 PM. Also, parking data collection was collected at the six stores on either Saturday, January 21, 2017 or Saturday, January 28, 2017 from 11:00 AM to 2:00 PM. According to Floor & Decor, the stores do not typically experience seasonal variations in patronage levels and sales. Therefore, the data collection is anticipated to represent typical store conditions.

In order to conduct the trip generation data collection, a Kimley-Horn staff member stood near the entrance to the Floor & Decor store and observed the parking lot. When a vehicle entered the parking lot and a person or a group of people got out of the vehicle and entered the Floor and Decor store, this was counted as one inbound vehicle trip. When a person or group of people exiting the Floor & Decor store got into a vehicle and exited the parking lot, this was counted as one outbound vehicle trip. This trip generation data collection method was used recognizing that several of the studied Floor & Decor stores are within shopping centers having multiple tenants, and this was the easiest way to isolate those trips to the shopping centers specifically destined to/from the studied Floor & Decor store.

Appendix A contains samples of the data collection worksheets used at the six stores in which new data was collected. The parking data collected at each of the seven sites is included in Appendix B, and the trip generation data is included in Appendix C.

Results of Parking Data Collection

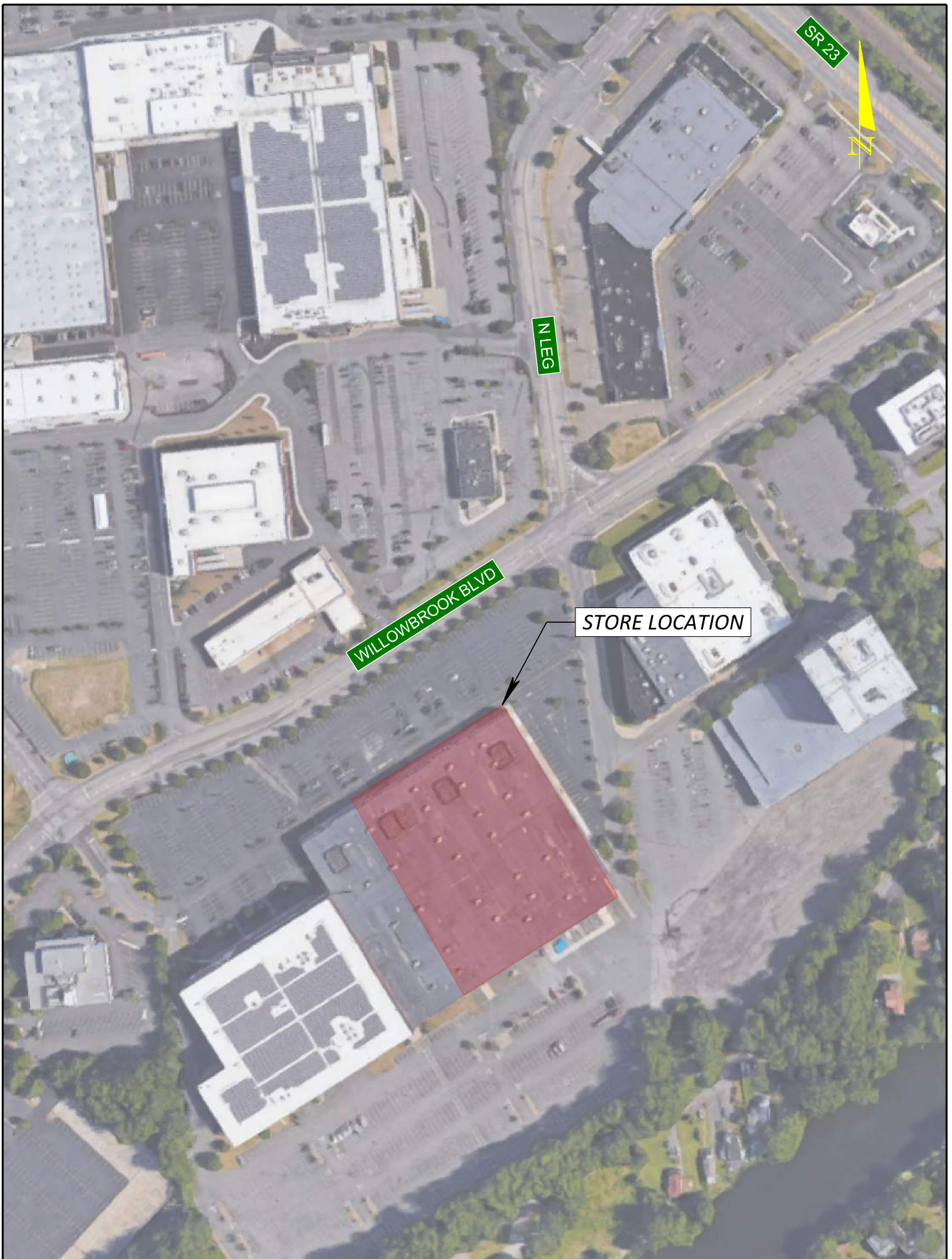
Table 1 presents the results of the parking data collection. As shown in **Table 1**, the maximum parking rate in spaces per 1,000 square feet of gross leasable area occurred during the Saturday data collection for all seven stores. The Saturday peak parking rates varied from 0.60 spaces per 1,000 square feet in Woodbridge, Virginia, (the lowest Saturday rate) to 1.07 spaces per 1,000 square feet in Houston, Texas (the highest Saturday rate). The average weekday AM peak parking rate for the seven stores was 0.35 spaces per 1,000 square feet. The average weekday PM peak parking rate was 0.47 spaces per 1,000 square feet. The average Saturday peak parking rate was 0.89 spaces per 1,000 square feet.



FLOOR & DECOR PARKING
AND TRIP GENERATION STUDY

BOYNTON BEACH STORE:
1974 HIGH RIDGE ROAD
BOYNTON BEACH, FL 33426

FIGURE 1



FLOOR & DECOR PARKING
AND TRIP GENERATION STUDY

WAYNE STORE:
77 WILLOWBROOK BOULEVARD
WAYNE, NJ 07470

FIGURE 2

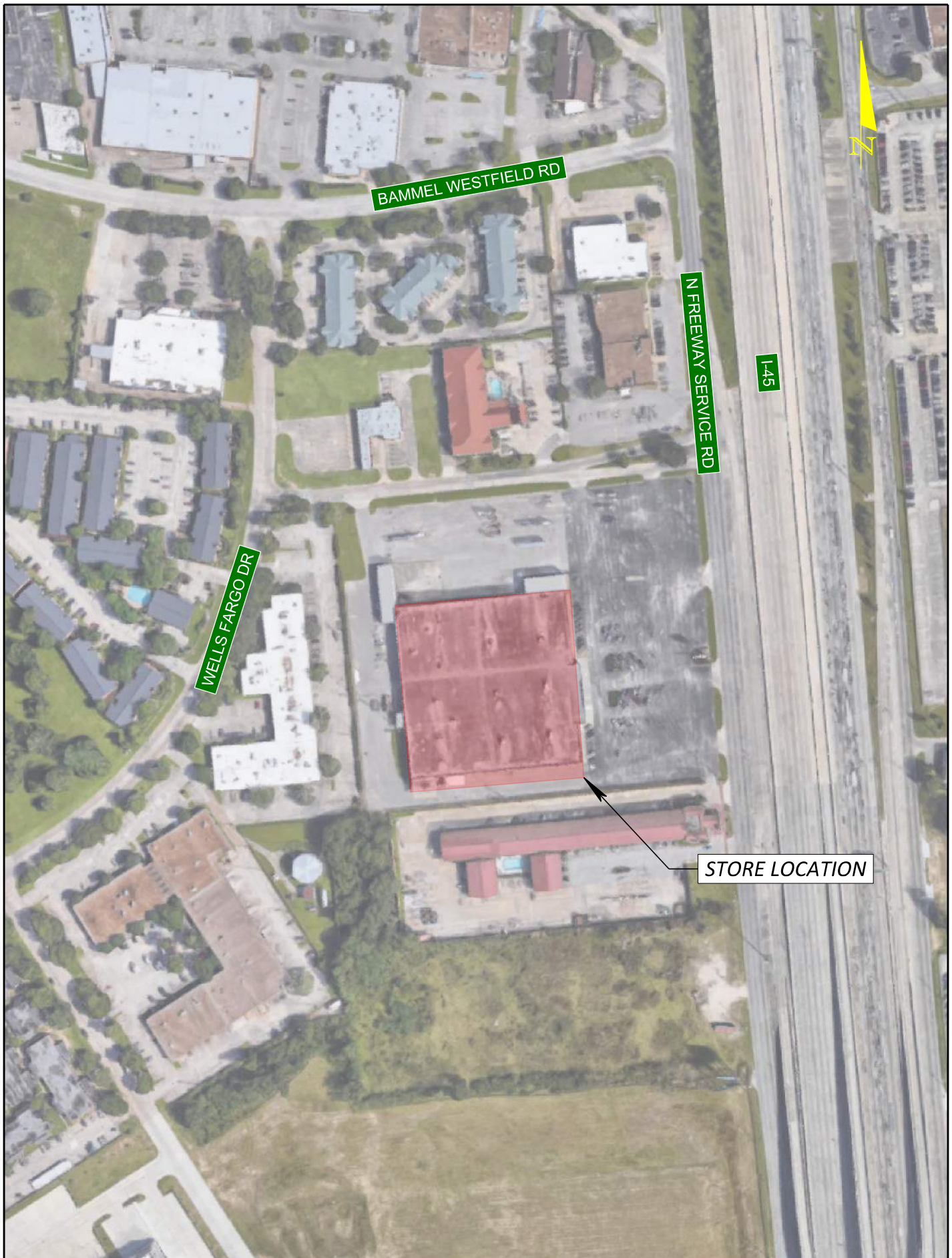




FLOOR & DECOR PARKING
AND TRIP GENERATION STUDY

SANTA ANA STORE:
1801 EAST DYER ROAD
SANTA ANA, CA 92705

FIGURE 4



FLOOR & DECOR PARKING
AND TRIP GENERATION STUDY

NORTH HOUSTON STORE:
17211 NORTH FREEWAY
HOUSTON, TX 77090

FIGURE 5



FLOOR & DECOR PARKING
AND TRIP GENERATION STUDY

ARLINGTON HEIGHTS STORE:
600 EAST RAND ROAD
ARLINGTON HEIGHTS, IL 60004

FIGURE 6



FLOOR & DECOR PARKING
AND TRIP GENERATION STUDY

MALL OF GEORGIA STORE:
2918 BUFORD DRIVE
BUFORD, GA 30519

FIGURE 7

Table 1: Peak Parking Counts and Rates

Store Location and Size	Date	Peak Time	Number of Occupied Spaces	Parking Rate (spaces per 1,000 SF GLA)
Floor & Decor - Boynton Beach 1974 High Ridge Road Boynton Beach, FL 33426 91,916 GLA	Wed, Jan 25	9:15 AM, 9:30 AM	43	0.47
	Wed, Jan 25	4:00 PM	51	0.55
	Sat, Jan 28	1:00 PM, 1:15 PM	65	0.71
Floor & Decor - Wayne 77 Willowbrook Boulevard Wayne, NJ 07470 88,500 SF GLA	Thur, Jan 26	9:30 AM	12	0.14
	Wed, Jan 25	6:15 PM	28	0.32
	Sat, Jan 21	1:30 PM	79	0.89
Floor & Decor - Potomac Mills 14041 Worth Avenue Woodbridge, VA 22192 76,384 SF GLA	Thur, July 14, 2016	8:00 AM, 9:30 AM	15	0.20
	Wed, July 13, 2016	4:00 PM	30	0.39
	Sat, July 9, 2016	1:00 PM, 1:15 PM	46	0.60
Floor & Decor - Santa Ana 1801 East Dyer Road Santa Ana, CA 92705 72,914 SF GLA	Tue, Jan 24	9:15 AM	26	0.36
	Tue, Jan 24	4:00 PM	29	0.40
	Sat, Jan 21	1:00 PM	75	1.03
Floor & Decor - North Houston 17211 North Freeway Houston, TX 77090 109,000 SF GLA	Wed, Jan 25	9:30 AM	58	0.53
	Tue, Jan 24	4:15 PM	56	0.51
	Sat, Jan 21	2:00 PM	117	1.07
Floor & Decor - Arlington Heights 600 East Rand Road Arlington Heights, IL 60004 74,900 SF GLA	Wed, Jan 25	9:30 AM	23	0.31
	Wed, Jan 25	4:00 PM, 4:15 PM	36	0.48
	Sat, Jan 28	1:00 PM	66	0.88
Floor & Decor - Mall of Georgia 2918 Buford Drive Buford, GA 30519 87,825 SF GLA	Tue, Jan 24	9:15 AM	37	0.42
	Tue, Jan 24	4:15 PM	56	0.64
	Sat, Jan 21	1:30 PM	89	1.01
Average weekday AM peak parking rate of all seven stores:				0.35
Average weekday PM peak parking rate of all seven stores:				0.47
Average Saturday midday peak parking rate of all seven stores:				0.89

Results of Trip Generation Data Collection

Table 2 presents the results of the trip generation data collection. As shown in **Table 2**, the peak hour trip generation rates in trips per 1,000 square feet of gross leasable area were higher in the PM peak hour than they were in the AM peak hour for five of the seven stores. The Wayne, New Jersey store experienced the lowest AM peak hour trip generation rate, and the Santa Ana store experienced the lowest PM peak hour trip generation rate. The Boynton Beach store experienced the highest AM peak hour and the highest PM peak hour trip generation rates. The average AM peak hour trip generation rate for the seven stores was 0.45 trips per 1,000 square feet (57 percent inbound, 43 percent outbound). The average PM peak hour trip generation rate was 0.62 trips per 1,000 square feet (50 percent inbound, 50 percent outbound).

Table 2: Peak Hour Trip Generation Summary

Store Location and Size	Date	Peak Hour	Inbound Trips	Outbound Trips	Total Trips	Trip Generation Rate (Trips per 1,000 SF GLA)	Inbound Trip Percentage	Outbound Trip Percentage
Floor & Decor - Boynton Beach 1974 High Ridge Road Boynton Beach, FL 33426 91,916 SF GLA	Wed, Jan 25, 2017	8:30 AM - 9:30 AM	43	38	81	0.88	53%	47%
	Wed, Jan 25, 2017	4:00 PM - 5:00 PM	40	37	77	0.84	52%	48%
Floor & Decor - Wayne 77 Willowbrook Boulevard Wayne, NJ 07470 88,500 SF GLA	Thur, Jan 26, 2017	8:30 AM - 9:30 AM	10	5	15	0.17	67%	33%
	Wed, Jan 25, 2017	5:15 PM - 6:15 PM	27	22	49	0.55	55%	45%
Floor & Decor - Potomac Mills 14041 Worth Avenue Woodbridge, VA 22192 76,384 SF GLA	Thur, July 14, 2016	7:30 AM - 8:30 AM	13	15	28	0.37	46%	54%
	Wed, July 13, 2016	5:00 PM - 6:00 PM	18	20	38	0.50	47%	53%
Floor & Decor - Santa Ana 1801 East Dyer Road Santa Ana, CA 92705 72,914 SF GLA	Tue, Jan 24, 2017	8:15 AM - 9:15 AM	18	17	35	0.48	51%	49%
	Tue, Jan 24, 2017	4:00 PM - 5:00 PM	15	16	31	0.43	48%	52%
Floor & Decor - North Houston 17211 North Freeway Houston, TX 77090 109,000 SF GLA	Wed, Jan 25, 2017	8:15 AM - 9:15 AM	28	26	54	0.50	52%	48%
	Tue, Jan 24, 2017	5:30 PM - 6:30 PM	31	33	64	0.59	48%	52%
Floor & Decor - Arlington Heights 600 East Rand Road Arlington Heights, IL 60004 74,900 SF GLA	Wed, Jan 25, 2017	8:30 AM - 9:30 AM	17	11	28	0.37	61%	39%
	Wed, Jan 25, 2017	5:30 PM - 6:30 PM	24	22	46	0.61	52%	48%
Floor & Decor - Mall of Georgia 2918 Buford Drive Buford, GA 30519 87,825 SF GLA	Tue, Jan 24, 2017	8:30 AM - 9:30 AM	23	11	34	0.39	68%	32%
	Tue, Jan 24, 2017	5:45 PM - 6:45 PM	33	40	73	0.83	45%	55%
Average AM Peak Hour Trip Generation Rate and Inbound/Outbound Percentage						0.45	(57% in, 43% out)	
Average PM Peak Hour Trip Generation Rate and Inbound/Outbound Percentage						0.62	(50% in, 50% out)	

Summary

Table 3 presents the average weekday AM and PM peak parking and trip generation rates as well as the average Saturday peak parking rate for the seven stores. **Table 4** presents the highest weekday AM and PM parking and trip generation rates observed as well as the highest Saturday parking rate observed for the seven stores.

Table 3: Average Parking and Trip Generation Rates

Time Period	Average Peak Parking Rate (Occupied Spaces per 1,000 SF GLA)	Average Peak Hour Trip Generation Rate (Trips Per Hour Per 1,000 SF GLA)	Average Peak Hour Inbound Trip Percentage	Average Peak Hour Outbound Trip Percentage
AM Peak	0.35	0.45	57%	43%
PM Peak	0.47	0.62	50%	50%
Saturday Peak	0.89	-		

Table 4: Highest Parking and Trip Generation Rates

Time Period	Highest Parking Rate (Occupied Spaces per 1,000 SF GLA)	Location of Store with Highest Parking Rate	Highest Trip Generation Rate (Trips Per Hour Per 1,000 SF GLA)	Location of Store with Highest Trip Generation Rate	Inbound Trip Percentage at Store with Highest Trip Generation	Outbound Trip Percentage at Store with Highest Trip Generation
AM Peak	0.53	North Houston	0.88	Boynton Beach	53%	47%
PM Peak	0.64	Mall of Georgia	0.84	Boynton Beach	52%	48%
Saturday Peak	1.07	North Houston	-			

Appendix A:

Sample Parking and Trip Generation Data Collection Sheets

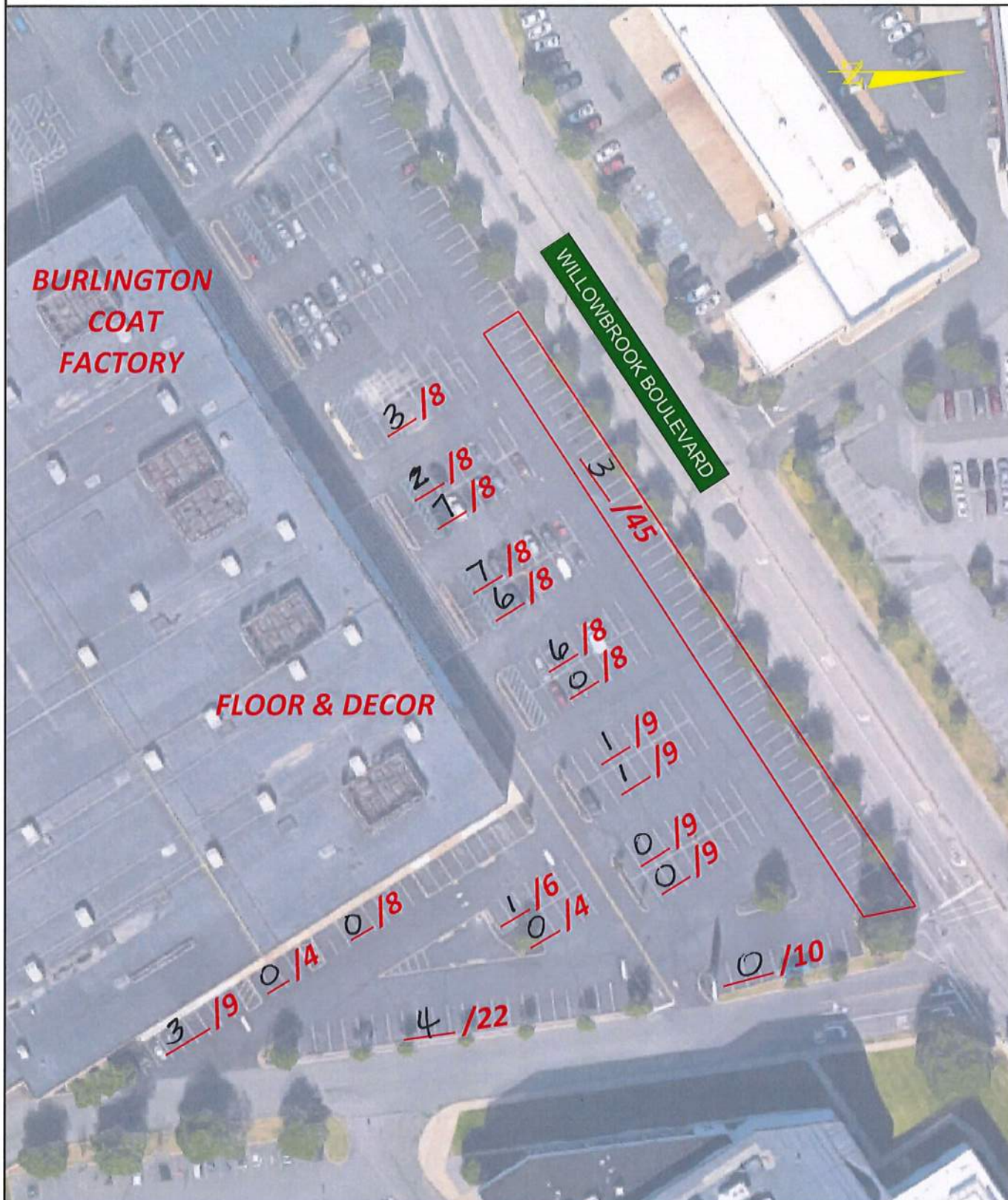
DATE: 1/25/16
 TIME PERIOD: 7:30 AM
 DATA COLLECTOR: Dombrowski

(15)



FLOOR & DECOR	1974 HIGH RIDGE ROAD BOYNTON BEACH, FL 33426	PARKING DATA COLLECTION
---------------	---	----------------------------

DATE: 1/21/17
 TIME PERIOD: 11:15 - 11:30
 DATA COLLECTOR: Logan Grant



FLOOR & DECOR	77 WILLOWBROOK BOULEVARD WAYNE, NJ 07470	PARKING DATA COLLECTION
---------------	---	----------------------------

DATE: 1/24/17
TIME PERIOD: 7:00 AM
DATA COLLECTOR: Alex Vlosky



FLOOR & DECOR

1801 EAST DYER ROAD
SANTA ANA, CA 92705

PARKING DATA
COLLECTION

DATA COLLECTOR: EMMA JENSEN



FLOOR & DECOR

17211 NORTH FREEWAY
HOUSTON, TX 77090

PARKING DATA
COLLECTION

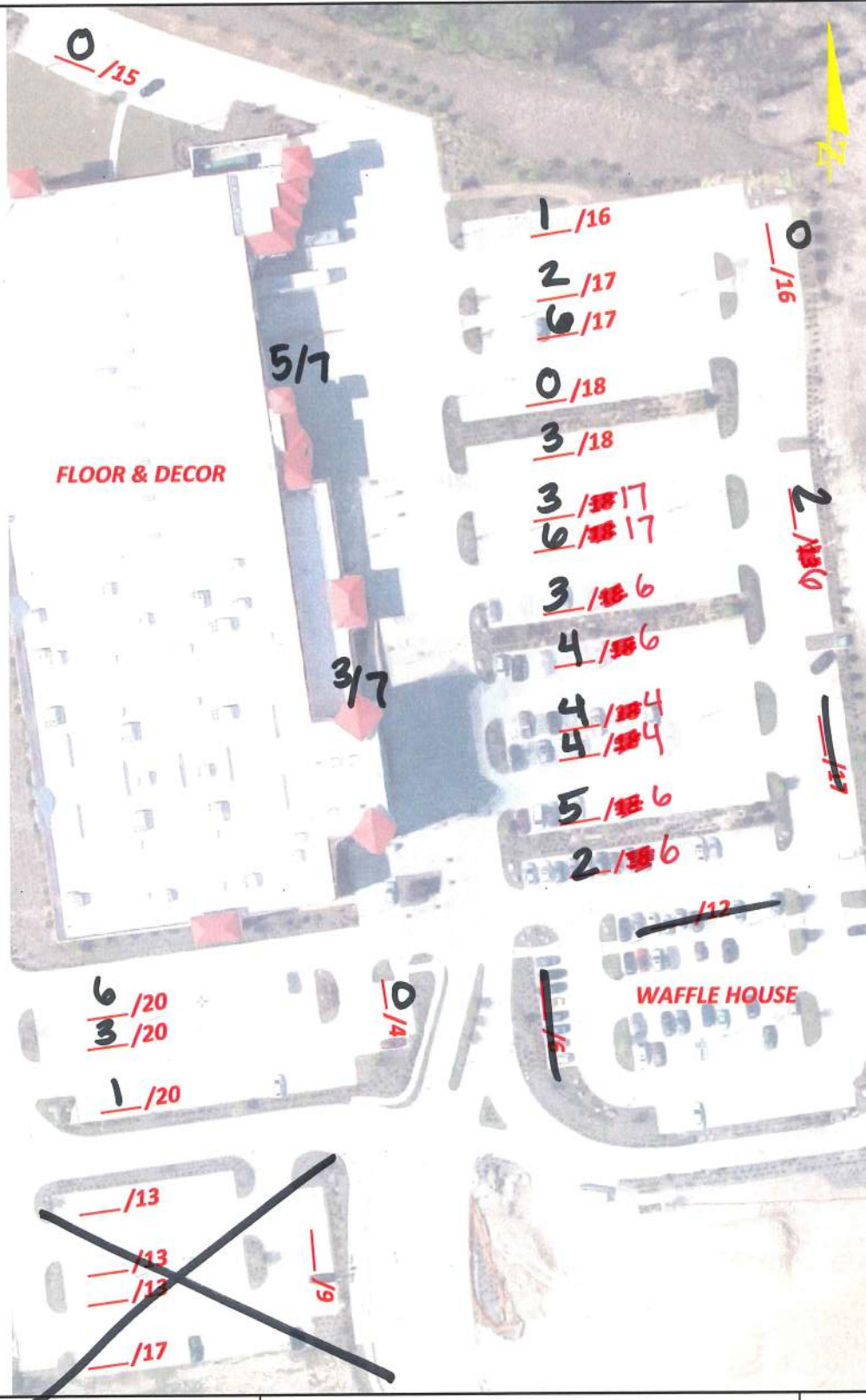
DATA COLLECTOR:

PARKING DATA
COLLECTION

DATE: 1/21/17

TIME PERIOD: 11:00 AM - 11:15 AM

DATA COLLECTOR: Jourdyn Fuga



FLOOR & DECOR

2918 BUFORD DRIVE
BUFORD, GA 30519

PARKING DATA
COLLECTION

DATE: 1/24/17

TIME PERIOD: AM

DATA COLLECTOR: MATT FLYNN

	IN	OUT
7:00 AM - 7:15 AM		
7:15 AM - 7:30 AM		
7:30 AM - 7:45 AM		
7:45 AM - 8:00 AM		
8:00 AM - 8:15 AM		
8:15 AM - 8:30 AM		
8:30 AM - 8:45 AM		
8:45 AM - 9:00 AM		
9:00 AM - 9:15 AM		
9:15 AM - 9:30 AM		

Appendix B:

Parking Data Collection

Floor & Decor Parking Data Collection

Boynton Beach

Boynton Beach, Florida		
Store Size (square feet)		91,916
Time	Parking Count	Parking Ratio (spaces/1000 sf)
AM Peak		
Collected on Wednesday, January 25, 2017		
7:00 AM	14	0.15
7:15 AM	13	0.14
7:30 AM	15	0.16
7:45 AM	20	0.22
8:00 AM	26	0.28
8:15 AM	25	0.27
8:30 AM	29	0.32
8:45 AM	35	0.38
9:00 AM	41	0.45
9:15 AM	43	0.47
9:30 AM	43	0.47
PM Peak		
Collected on Wednesday, January 25, 2017		
4:00 PM	51	0.55
4:15 PM	42	0.46
4:30 PM	39	0.42
4:45 PM	46	0.50
5:00 PM	46	0.50
5:15 PM	39	0.42
5:30 PM	37	0.40
5:45 PM	39	0.42
6:00 PM	30	0.33
6:15 PM	26	0.28
6:30 PM	26	0.28
6:45 PM	30	0.33
7:00 PM	29	0.32
Saturday Peak		
Collected on Saturday, January 28, 2017		
11:00 AM	47	0.51
11:15 AM	55	0.60
11:30 AM	64	0.70
11:45 AM	56	0.61
12:00 PM	52	0.57
12:15 PM	51	0.55
12:30 PM	56	0.61
12:45 PM	62	0.67
1:00 PM	65	0.71
1:15 PM	65	0.71
1:30 PM	61	0.66
1:45 PM	62	0.67
2:00 PM	64	0.70

Wayne

Wayne, New Jersey		
Store Size (square feet)		88,500
Time	Parking Count	Parking Ratio (spaces/1000 sf)
AM Peak		
Collected on Tuesday, January 24, 2017		
7:00 AM	2	0.02
7:15 AM	3	0.03
7:30 AM	2	0.02
7:45 AM	3	0.03
8:00 AM	4	0.05
8:15 AM	4	0.05
8:30 AM	4	0.05
8:45 AM	4	0.05
9:00 AM	6	0.07
9:15 AM	9	0.10
9:30 AM	12	0.14
PM Peak		
Collected on Tuesday, January 24, 2017		
4:00 PM	19	0.21
4:15 PM	15	0.17
4:30 PM	21	0.24
4:45 PM	16	0.18
5:00 PM	18	0.20
5:15 PM	19	0.21
5:30 PM	24	0.27
5:45 PM	24	0.27
6:00 PM	26	0.29
6:15 PM	28	0.32
6:30 PM	26	0.29
6:45 PM	26	0.29
7:00 PM	23	0.26
Saturday Peak		
Collected on Saturday, January 21, 2017		
11:00 AM	35	0.40
11:15 AM	44	0.50
11:30 AM	54	0.61
11:45 AM	49	0.55
12:00 PM	57	0.64
12:15 PM	58	0.66
12:30 PM	55	0.62
12:45 PM	67	0.76
1:00 PM	70	0.79
1:15 PM	71	0.80
1:30 PM	79	0.89
1:45 PM	73	0.82
2:00 PM	75	0.85

Floor & Decor Parking Data Collection

Potomac Mills

Woodbridge, Virginia		
Store Size (square feet)		76,384
Time	Parking Count	Parking Ratio (spaces/1000 sf)
AM Peak Collected on Thursday, July 14, 2016		
7:00 AM	5	0.07
7:15 AM	9	0.12
7:30 AM	11	0.14
7:45 AM	12	0.16
8:00 AM	15	0.20
8:15 AM	13	0.17
8:30 AM	9	0.12
8:45 AM	10	0.13
9:00 AM	12	0.16
9:15 AM	13	0.17
9:30 AM	15	0.20
PM Peak Collected on Wednesday, July 13, 2016		
4:00 PM	30	0.39
4:15 PM	28	0.37
4:30 PM	21	0.27
4:45 PM	21	0.27
5:00 PM	21	0.27
5:15 PM	18	0.24
5:30 PM	19	0.25
5:45 PM	20	0.26
6:00 PM	19	0.25
6:15 PM	16	0.21
6:30 PM	17	0.22
6:45 PM	19	0.25
7:00 PM	23	0.30
Saturday Peak Collected on Saturday, July 9, 2016		
11:00 AM	38	0.50
11:15 AM	33	0.43
11:30 AM	34	0.45
11:45 AM	39	0.51
12:00 PM	32	0.42
12:15 PM	37	0.48
12:30 PM	44	0.58
12:45 PM	45	0.59
1:00 PM	46	0.60
1:15 PM	46	0.60
1:30 PM	40	0.52
1:45 PM	32	0.42
2:00 PM	37	0.48

Santa Ana

Santa Ana, California		
Store Size (square feet)		72,914
Time	Parking Count	Parking Ratio (spaces/1000 sf)
AM Peak Collected on Tuesday, January 24, 2017		
7:00 AM	9	0.12
7:15 AM	12	0.16
7:30 AM	12	0.16
7:45 AM	12	0.16
8:00 AM	14	0.19
8:15 AM	16	0.22
8:30 AM	22	0.30
8:45 AM	19	0.26
9:00 AM	23	0.32
9:15 AM	26	0.36
9:30 AM	25	0.34
PM Peak Collected on Tuesday, January 24, 2017		
4:00 PM	29	0.40
4:15 PM	22	0.30
4:30 PM	26	0.36
4:45 PM	23	0.32
5:00 PM	18	0.25
5:15 PM	23	0.32
5:30 PM	14	0.19
5:45 PM	14	0.19
6:00 PM	16	0.22
6:15 PM	15	0.21
6:30 PM	22	0.30
6:45 PM	21	0.29
7:00 PM	20	0.27
Saturday Peak Collected on Saturday, January 21, 2017		
11:00 AM	59	0.81
11:15 AM	66	0.91
11:30 AM	67	0.92
11:45 AM	60	0.82
12:00 PM	62	0.85
12:15 PM	68	0.93
12:30 PM	67	0.92
12:45 PM	68	0.93
1:00 PM	75	1.03
1:15 PM	70	0.96
1:30 PM	74	1.01
1:45 PM	70	0.96
2:00 PM	60	0.82

Floor & Decor Parking Data Collection

North Houston

Houston, Texas		
Store Size (square feet)		109,000
Time	Parking Count	Parking Ratio (spaces/1000 sf)
AM Peak		
Collected on Wednesday, January 25, 2017		
7:00 AM	22	0.20
7:15 AM	41	0.38
7:30 AM	37	0.34
7:45 AM	35	0.32
8:00 AM	39	0.36
8:15 AM	44	0.40
8:30 AM	49	0.45
8:45 AM	49	0.45
9:00 AM	56	0.51
9:15 AM	54	0.50
9:30 AM	58	0.53
PM Peak		
Collected on Tuesday, January 24, 2017		
4:00 PM	54	0.50
4:15 PM	56	0.51
4:30 PM	54	0.50
4:45 PM	50	0.46
5:00 PM	48	0.44
5:15 PM	43	0.39
5:30 PM	52	0.48
5:45 PM	44	0.40
6:00 PM	52	0.48
6:15 PM	46	0.42
6:30 PM	47	0.43
6:45 PM	41	0.38
7:00 PM	37	0.34
Saturday Peak		
Collected on Saturday, January 21, 2017		
11:00 AM	81	0.74
11:15 AM	79	0.72
11:30 AM	83	0.76
11:45 AM	91	0.83
12:00 PM	91	0.83
12:15 PM	90	0.83
12:30 PM	89	0.82
12:45 PM	88	0.81
1:00 PM	101	0.93
1:15 PM	105	0.96
1:30 PM	90	0.83
1:45 PM	100	0.92
2:00 PM	117	1.07

Arlington Heights

Arlington Heights, Illinois		
Store Size (square feet)		74,900
Time	Parking Count	Parking Ratio (spaces/1000 sf)
AM Peak		
Collected on Thursday, January 19, 2017		
7:00 AM	8	0.11
7:15 AM	11	0.15
7:30 AM	10	0.13
7:45 AM	10	0.13
8:00 AM	12	0.16
8:15 AM	13	0.17
8:30 AM	14	0.19
8:45 AM	18	0.24
9:00 AM	17	0.23
9:15 AM	21	0.28
9:30 AM	23	0.31
PM Peak		
Collected on Thursday, January 19, 2017		
4:00 PM	36	0.48
4:15 PM	36	0.48
4:30 PM	35	0.47
4:45 PM	29	0.39
5:00 PM	33	0.44
5:15 PM	34	0.45
5:30 PM	28	0.37
5:45 PM	29	0.39
6:00 PM	30	0.40
6:15 PM	29	0.39
6:30 PM	29	0.39
6:45 PM	25	0.33
7:00 PM	21	0.28
Saturday Peak		
Collected on Saturday, January 28, 2017		
11:00 AM	41	0.55
11:15 AM	36	0.48
11:30 AM	45	0.60
11:45 AM	46	0.61
12:00 PM	43	0.57
12:15 PM	47	0.63
12:30 PM	48	0.64
12:45 PM	52	0.69
1:00 PM	66	0.88
1:15 PM	65	0.87
1:30 PM	55	0.73
1:45 PM	50	0.67
2:00 PM	49	0.65

Floor & Decor Parking Data Collection

Mall of Georgia		
Buford, Georgia		
Store Size (square feet)		87,825
Time	Parking Count	Parking Ratio (spaces/1000 sf)
AM Peak		
<i>Collected on Tuesday, January 24, 2017</i>		
7:00 AM	13	0.15
7:15 AM	17	0.19
7:30 AM	20	0.23
7:45 AM	16	0.18
8:00 AM	18	0.20
8:15 AM	21	0.24
8:30 AM	23	0.26
8:45 AM	24	0.27
9:00 AM	29	0.33
9:15 AM	37	0.42
9:30 AM	33	0.38
PM Peak		
<i>Collected on Tuesday, January 24, 2017</i>		
4:00 PM	53	0.60
4:15 PM	56	0.64
4:30 PM	52	0.59
4:45 PM	48	0.55
5:00 PM	46	0.52
5:15 PM	43	0.49
5:30 PM	36	0.41
5:45 PM	32	0.36
6:00 PM	29	0.33
6:15 PM	28	0.32
6:30 PM	37	0.42
6:45 PM	34	0.39
7:00 PM	36	0.41
Saturday Peak		
<i>Collected on Saturday, January 21, 2017</i>		
11:00 AM	63	0.72
11:15 AM	65	0.74
11:30 AM	71	0.81
11:45 AM	62	0.71
12:00 PM	64	0.73
12:15 PM	75	0.85
12:30 PM	79	0.90
12:45 PM	76	0.87
1:00 PM	84	0.96
1:15 PM	88	1.00
1:30 PM	89	1.01
1:45 PM	74	0.84
2:00 PM	73	0.83

Appendix C:

Trip Generation Data Collection

Floor & Decor Trip Generation Data Collection

Boynton Beach

Boynton Beach, Florida				
Store Size (square feet)				91,916
Time Period	Inbound trips	Outbound trips	Total trips	Peak Hour Trip Generation (trips/1000 sf)
AM Peak				
Collected on Wednesday, January 25, 2017				
7:00 - 7:15	7	4	11	
7:15 - 7:30	2	2	4	
7:30 - 7:45	5	1	6	
7:45 - 8:00	6	6	12	
8:00 - 8:15	9	5	14	
8:15 - 8:30	6	2	8	
8:30 - 8:45	6	6	12	0.88
8:45 - 9:00	12	13	25	
9:00 - 9:15	16	12	28	
9:15 - 9:30	9	7	16	
PM Peak				
Collected on Wednesday, January 25, 2017				
4:00 - 4:15	9	12	21	0.84
4:15 - 4:30	9	10	19	
4:30 - 4:45	11	10	21	
4:45 - 5:00	11	5	16	
5:00 - 5:15	5	14	19	
5:15 - 5:30	7	5	12	
5:30 - 5:45	7	9	16	
5:45 - 6:00	3	11	14	
6:00 - 6:15	4	6	10	
6:15 - 6:30	5	8	13	
6:30 - 6:45	9	7	16	
6:45 - 7:00	4	0	4	

Wayne

Wayne, New Jersey				
Store Size (square feet)				88,500
Time Period	Inbound trips	Outbound trips	Total trips	Peak Hour Trip Generation (trips/1000 sf)
AM Peak				
Collected on Tuesday, January 24, 2017				
7:00 - 7:15	0	0	0	
7:15 - 7:30	0	0	0	
7:30 - 7:45	1	0	1	
7:45 - 8:00	1	0	1	
8:00 - 8:15	2	2	4	
8:15 - 8:30	1	1	2	
8:30 - 8:45	2	2	4	0.17
8:45 - 9:00	2	1	3	
9:00 - 9:15	3	1	4	
9:15 - 9:30	3	1	4	
PM Peak				
Collected on Tuesday, January 24, 2017				
4:00 - 4:15	3	6	9	
4:15 - 4:30	4	4	8	
4:30 - 4:45	3	3	6	
4:45 - 5:00	5	2	7	
5:00 - 5:15	4	3	7	0.55
5:15 - 5:30	8	3	11	
5:30 - 5:45	5	6	11	
5:45 - 6:00	8	5	13	
6:00 - 6:15	6	8	14	
6:15 - 6:30	7	3	10	
6:30 - 6:45	5	7	12	
6:45 - 7:00	4	8	12	

Potomac Mills

Woodbridge, Virginia				
Store Size (square feet)				76,384
Time Period	Inbound trips	Outbound trips	Total trips	Peak Hour Trip Generation (trips/1000 sf)
AM Peak Collected on Thursday, July 14, 2016				
7:00 - 7:15	5	1	6	0.37
7:15 - 7:30	3	1	4	
7:30 - 7:45	4	3	7	
7:45 - 8:00	7	4	11	
8:00 - 8:15	1	3	4	
8:15 - 8:30	1	5	6	
8:30 - 8:45	3	2	5	
8:45 - 9:00	2	0	2	
9:00 - 9:15	3	2	5	
9:15 - 9:30	5	3	8	
PM Peak Collected on Wednesday, July 13, 2016				
4:00 - 4:15	5	7	12	0.50
4:15 - 4:30	2	9	11	
4:30 - 4:45	4	4	8	
4:45 - 5:00	3	3	6	
5:00 - 5:15	4	7	11	
5:15 - 5:30	4	3	7	
5:30 - 5:45	6	5	11	
5:45 - 6:00	4	5	9	
6:00 - 6:15	2	5	7	
6:15 - 6:30	5	4	9	
6:30 - 6:45	7	5	12	
6:45 - 7:00	7	3	10	

Santa Ana

Santa Ana, California				
Store Size (square feet)				72,914
Time Period	Inbound trips	Outbound trips	Total trips	Peak Hour Trip Generation (trips/1000 sf)
AM Peak Collected on Tuesday, January 24, 2017				
7:00 - 7:15	0	0	0	0.48
7:15 - 7:30	2	1	3	
7:30 - 7:45	2	1	3	
7:45 - 8:00	1	1	2	
8:00 - 8:15	6	1	7	
8:15 - 8:30	7	4	11	
8:30 - 8:45	5	5	10	
8:45 - 9:00	1	5	6	
9:00 - 9:15	5	3	8	0.43
9:15 - 9:30	3	4	7	
PM Peak Collected on Tuesday, January 24, 2017				
4:00 - 4:15	2	4	6	0.43
4:15 - 4:30	6	1	7	
4:30 - 4:45	5	6	11	
4:45 - 5:00	2	5	7	
5:00 - 5:15	1	4	5	
5:15 - 5:30	4	3	7	
5:30 - 5:45	2	4	6	
5:45 - 6:00	2	0	2	
6:00 - 6:15	2	1	3	
6:15 - 6:30	5	1	6	
6:30 - 6:45	2	3	5	
6:45 - 7:00	5	5	10	

Floor & Decor Trip Generation Data Collection

North Houston

North Houston Houston, Texas				
Store Size (square feet)				109,000
Time Period	Inbound trips	Outbound trips	Total trips	Peak Hour Trip Generation (trips/1000 sf)
AM Peak Collected on Wednesday, January 25, 2017				
7:00 - 7:15	6	1	7	0.50
7:15 - 7:30	5	4	9	
7:30 - 7:45	4	4	8	
7:45 - 8:00	7	3	10	
8:00 - 8:15	9	3	12	
8:15 - 8:30	9	8	17	
8:30 - 8:45	6	7	13	
8:45 - 9:00	6	5	11	
9:00 - 9:15	7	6	13	0.59
9:15 - 9:30	7	2	9	
PM Peak Collected on Tuesday, January 24, 2017				
4:00 - 4:15	6	6	12	0.59
4:15 - 4:30	6	8	14	
4:30 - 4:45	8	14	22	
4:45 - 5:00	7	5	12	
5:00 - 5:15	3	7	10	
5:15 - 5:30	8	3	11	0.59
5:30 - 5:45	5	10	15	
5:45 - 6:00	10	5	15	
6:00 - 6:15	6	7	13	
6:15 - 6:30	10	11	21	0.59
6:30 - 6:45	7	7	14	
6:45 - 7:00	6	7	13	

Arlington Heights

Arlington Heights, Illinois				
Store Size (square feet)				74,900
Time Period	Inbound trips	Outbound trips	Total trips	Peak Hour Trip Generation (trips/1000 sf)
AM Peak Collected on Thursday, January 19, 2017				
7:00 - 7:15	6	2	8	0.37
7:15 - 7:30	3	2	5	
7:30 - 7:45	1	2	3	
7:45 - 8:00	4	1	5	
8:00 - 8:15	3	2	5	
8:15 - 8:30	3	2	5	
8:30 - 8:45	2	1	3	
8:45 - 9:00	3	3	6	
9:00 - 9:15	6	2	8	0.37
9:15 - 9:30	6	5	11	
PM Peak Collected on Thursday, January 19, 2017				
4:00 - 4:15	3	6	9	0.61
4:15 - 4:30	8	4	12	
4:30 - 4:45	2	3	5	
4:45 - 5:00	10	2	12	
5:00 - 5:15	4	3	7	
5:15 - 5:30	4	3	7	
5:30 - 5:45	5	6	11	
5:45 - 6:00	8	5	13	
6:00 - 6:15	3	8	11	0.61
6:15 - 6:30	8	3	11	
6:30 - 6:45	4	7	11	0.61
6:45 - 7:00	3	8	11	

Mall of Georgia

Buford, Georgia				
Store Size (square feet)				87,825
Time Period	Inbound trips	Outbound trips	Total trips	Peak Hour Trip Generation (trips/1000 sf)
AM Peak				
Collected on Tuesday, January 24, 2017				
7:00 - 7:15	6	2	8	0.39
7:15 - 7:30	4	2	6	
7:30 - 7:45	1	4	5	
7:45 - 8:00	4	2	6	
8:00 - 8:15	3	1	4	
8:15 - 8:30	6	3	9	
8:30 - 8:45	3	2	5	
8:45 - 9:00	5	3	8	
9:00 - 9:15	9	2	11	0.39
9:15 - 9:30	6	4	10	
PM Peak				
Collected on Tuesday, January 24, 2017				
4:00 - 4:15	7	9	16	0.83
4:15 - 4:30	7	8	15	
4:30 - 4:45	5	13	18	
4:45 - 5:00	5	10	15	
5:00 - 5:15	5	6	11	
5:15 - 5:30	3	10	13	
5:30 - 5:45	3	9	12	
5:45 - 6:00	3	10	13	
6:00 - 6:15	6	8	14	0.83
6:15 - 6:30	15	8	23	
6:30 - 6:45	9	14	23	
6:45 - 7:00	6	4	10	



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 2.

Meeting Date: September 20, 2023

Department: Parks and Recreation

SUBJECT:

"LIVE at the Amphitheater" Marketing Program

REQUEST:

City Council approval to establish and implement the "LIVE at the Amphitheater" Marketing Program.

SUMMARY:

The Apopka Parks and Recreation Department proposes the development and implementation of a fee-based marketing program for non-City organized special events held at the Apopka Amphitheater. The marketing program would allow event promoters and organizers hosting special events at the Apopka Amphitheater the opportunity to utilize City-owned marketing infrastructure and social media platforms to market for their upcoming event(s). Currently, the use of City-owned marketing infrastructure and social media is limited to City-organized or City-supported events. Staff are regularly asked by event promoters and organizers for any opportunities to market on the City-owned marketing infrastructure and social media platforms, but at this time none are available to be offered. The fee-based marketing program would open up a new opportunity for the event promoters and organizers to market their events while also opening a new revenue source for the City, and capitalize on the growing interest in the Apopka Amphitheater from event promoters and organizers.

The program would have three levels of marketing packages available, as follows:

Event Marketing Items Included*	Bronze Package (Included with Rental)	Silver Package : \$500	Gold Package : \$2,500
Event listed on the "LIVE at the Amphitheater" online calendar on the City website.	X	X	X
Digital Marketing Slide in the rotation on the City's three (3) digital signs.		1-week prior to the event	4-weeks prior to the event
Event listed on digital Apopka Proud weekly newsletter.		1-week prior to the event	4-weeks prior to the event
Event listed on the digital "LIVE at the Amphitheater" monthly newsletter.			X
Event Promoter's Facebook Event shared on the Apopka			X

Amphitheater Facebook page.			
Three (3) Facebook posts and three (3) Instagram posts on the Apopka Amphitheater pages marketing the event. Photos/Content supplied by the Event Promoter and approved by the City.			X
<i>*Marketing items will not begin until the City of Apopka Special Event Permit is approved.</i>			

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Staff recommend City Council approval to establish and implement the LIVE at the Apopka Amphitheater Marketing Program.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 3.

Meeting Date: September 20, 2023

Department: Legal Department

SUBJECT:

Charter Review methods

REQUEST:

Council decision on method for reviewing the City charter

SUMMARY:

Council has discussed conducting a review of the City Charter but has not chosen a method for conducting said review.

There are several methods for conducting a charter review, but no method is specified in the charter itself. Accordingly, how the review is conducted is completely discretionary with the Council. Below are three possible methods the Council may want to consider, all of which are subject to Sunshine and Public Records Law:

Council Lead – With this method, Council conducts the review with the assistance of the City Attorney, proceeding through the entire document, article by article. The Council sets the schedule for special charter review meetings, sets the agendas for said meetings, invites citizen participation before, during and after each such meeting, and eventually considers an ordinance sending any proposed changes to the voters in a referendum election. In the event certain proposed amendments require more intense study or citizen input, we can place them in the “parking lot,” which is a term we derived for a special separate meeting devoted to just those issues, and which typically occurs towards the end of the review process. We then come back to any such issues at that “parking lot” meeting and make decisions on how the City wants to proceed.

Council/Citizen Lead – This method works the same as the Council lead but adds citizens to the reviewing board via Council appointment. Council can add as many citizens as it would like but it is suggested the resulting number is odd, to prevent tie votes on issues. Additionally, since Council may not delegate its voting authority on resolutions or ordinances, Council alone would have the final say on what issues are ultimately included in the referendum ballot.

Citizen Lead – This method has the Council appointing an all citizen review board, who then supplants the Council as the lead reviewing body. The remainder of the review is conducted in the same manner as the Council lead review, with the assistance of the City Attorney. Once the review is completed, the review board submits a report to Council on recommended amendments for Council to consider submitting to the voters by referendum.

FUNDING SOURCE:

General fund

RECOMMENDED MOTION:

Council pleasure

ATTACHMENTS:

1. Sample Charter Review memo prepared by City Attorney
2. Sample Charter Review Ordinance

2023 CHARTER REVIEW



Section 1.01 – Powers of the Town.

The Town shall have all powers possible for a Municipality to have under the constitution and Laws of the state of Florida as fully and completely as though they were specifically enumerated in this Charter.

AREAS FOR DISCUSSION-None.

Section 1.02 - Construction.

The powers of the Town under this Charter shall be construed liberally in favor of the Town, and the specific mention of particular powers in the Charter shall not be construed as limiting in any way the general power granted in this article.

AREAS FOR DISCUSSION-None.

Section 1.03 – Intergovernmental Relations.

The Town may participate by contract or otherwise with any governmental entity of this State or any other State or States or the United States in the performance of any activity which one or more of such entities has the authority to undertake.

AREAS FOR DISCUSSION-None.

Section 1.04 – Corporate Boundaries.

The corporate boundaries of the [REDACTED] remain as they exist on the date this amended Charter takes effect, provided that the Town shall have the power to change its boundaries in the manner prescribed by law. A dated description of the boundaries is posted on the Town's website, is on file at the Town Hall, and is available to the public.

AREAS FOR DISCUSSION-None.

Section 1.05 – Form of government.

The [REDACTED] is a Municipal Corporation with a Mayor-Council form of Government.

AREAS FOR DISCUSSION:

Does the Town wish to consider changing to a Council-Manager form of government? NOTE: If yes, this decision will require additional amendments to other sections of the Charter which are not yet drafted and have yet to be considered.

REASONS FOR DISCUSSION:

Council pleasure.

HOW IT WOULD READ WITH ALL CHANGES:

The [REDACTED] is a Municipal Corporation with a Council-Manager form of Government.

Section 2.01 – Office created: Purpose; management; functions.

There is hereby created the Office of the Town Council which shall be a department of the Legislative branch. All laws relating generally to the Administration of Government shall so far as applicable, govern the Office of the Town Council. The Town Council as a collective body shall be the head of the department and shall assign the daily administrative duties and responsibilities to the Clerk. Through this designation, the Town Clerk shall be responsible for all matters of

staff support for the Council. This office shall include: A Legislative Services Division, an Administrative Services Division, and a Public Information Division.

Office to be under the Town Council. The Department of the Town Council shall be under the daily management of the Town Clerk, who shall be appointed by the Council without regard to political affiliation and who shall serve at the pleasure of the Town Council and who shall not be in the classified service of the Town and who shall not be subject to the civil service laws affecting the Town. The Town Clerk shall be responsible for the divisions and functions of the department and shall exercise direct control and supervision and/or support for all department staff. The Town Council may appoint an Administrative Assistant to the Town Clerk who shall serve at the pleasure of the Town Clerk and who may be assigned by the Town Clerk to assist Council members, individually. The Administrative Assistant to the Town Clerk shall not be in the classified service of the Town and shall not be subject to the civil service laws affecting the Town.

The rules of the Town Council are adopted by Ordinance pursuant to the requirements of F.S. ch. 166. These rules and their adopting Ordinances are declared to be general and permanent Ordinances of the Town and they shall continue in force according to their tenor notwithstanding that they are not codified in the Ordinance Code.

Functions of Office. The Town Clerk:

- a. Keep the records of the Council and be the official signatory and perform all duties which are assigned by the Charter or by law.
- b. Maintain the offices and conference rooms of the Town Council.
- c. Provide clerical, secretarial, or administrative assistance to Council committees and advisory boards that function as an extension of the Town Council, either directly or through delegation.
- d. Provide, maintain, and update the office legislative files, committee calendars, and other documents necessary to the conduct of legislative business, and be responsible for all official records of the Legislative branch of Government.

AREAS FOR DISCUSSION:

Relevant portions of this section should be moved and combined with Section 3.02 addressing the appointment, removal, duties, and functions of the Town Clerk. Recommend eliminating the "Office of Town Council." The entire Article 2 would be renamed "Town Council."

REASONS FOR DISCUSSION:

Redundancy, confusion.

HOW IT WOULD READ WITH ALL CHANGES:

Section 3.02-Office of Town Clerk.

The Town Council shall appoint an officer of the town who shall have the title of Town Clerk. The Town Clerk shall not be in the classified service of the Town and shall not be subject to the civil service laws affecting the Town. The Town Clerk shall be appointed without regard to political affiliation and shall serve at the pleasure of the Town Council. The Town Clerk shall be appointed and may be removed by a simple majority vote of the Council.

The Town Clerk shall:

- a. Keep the records of the Council and perform all duties which are assigned by the Charter or by law.
- b. Maintain the offices and conference rooms of the Town Council.
- c. Provide clerical, secretarial, or administrative assistance to Council committees and advisory boards that function as an extension of the Town Council, either directly or through delegation.
- d. Provide, maintain, and update the office legislative files, committee calendars, and other documents necessary to the conduct of legislative business, and be responsible for all official records of the Legislative branch of Government.
- e. Be the custodian of all Town Council records.
- f. Give notice of Council meetings to its members and the public, keep minutes of its proceedings, and perform such other duties as are assigned by this Charter or the Town Council.

The Town Clerk shall be responsible for all matters of staff support for the Council.

The Town Clerk shall be responsible for the divisions and functions of the office of the Town Clerk and shall exercise direct control and supervision and/or support for all employees and staff of the office of the Town Clerk. The Town Council may appoint an Administrative Assistant to the Town Clerk who shall serve at the pleasure of the Town Clerk and who may be assigned by the Town Clerk to assist Council members individually. The Administrative Assistant to the Town Clerk shall not be in the classified service of the Town and shall not be subject to the civil service laws affecting the Town.

Section 2.02 – Eligibility, terms, and composition.

(a) *Eligibility.* Only registered voters of Orange County who have resided within the [REDACTED] Town limits for twelve consecutive months prior to the date of qualifying shall be eligible to hold the office of Mayor or Council Member.

(b) *Terms.* The term of office of the Mayor and Council Members shall be four (4) years elected in accordance with Article V. The terms of all such persons shall commence at the first regularly scheduled Council meeting following the certification of election results by the Canvassing Board. All such elected officials shall hold office until their Successors have been elected and qualified or until their tenure of office has otherwise been terminated in accordance with law.

(c) *Composition.* There shall be a Town Council composed of five (5) members, **one of whom will qualify for and be designated as Mayor**, elected by the voters of the Town, at large, in accordance with the provisions of Article V.

AREAS FOR DISCUSSION-None UNLESS there is a change in the form of government to Council-Manager.

Section 2.03 – Mayor; general duties.

The Mayor shall be the Chief Executive Officer of the Town and shall be responsible to the electorate for the Administration of all Town affairs placed in the Mayor's charge by or under this Charter. The Mayor shall:

(a) Appoint and suspend or remove all Town employees and appointive Administrative Officers provided for by or under this Charter. Department heads shall be appointed by the Mayor within one-hundred-twenty (120) days of any vacancy and confirmed by the Town Council. The Mayor may authorize any administrative officer who is subject to the Mayor's direction and supervision to exercise these powers with respect to subordinates in that officer's department, office, or agency;

(b) Direct and supervise the administration of all departments, offices, and agencies of the Town, except as otherwise provided by this Charter or law;

(c) Chair and be a voting member of the Town Council;

(d) See that all laws, provisions of this Charter and acts of the Town Council, subject to enforcement by the Mayor or by officers subject to the direction and supervision of the Mayor, are faithfully executed;

(e) Prepare, or have prepared, and submit the annual budget, budget message, and capital program to the Town Council and implement the final budget approved by Council to achieve the goals of the Town;

(f) Submit to the Town Council and make available to the public a complete report on the finances and administrative activities of the town as of the end of each fiscal year;

(g) Make such other reports as the Town Council may require concerning operations;

(h) Keep the Town Council fully advised as to the financial condition and future needs of the town;

(i) Encourage and provide staff support for regional and intergovernmental cooperation; and

(j) Promote partnerships among Council, staff, and citizens in developing public policy and building a sense of community.

AREAS FOR DISCUSSION-None UNLESS there is a change in the form of government to Council-Manager.

Section 2.04 – Vice Mayor.

A Vice Mayor will be recommended by the Mayor and elected by the Town Council annually from among its members no later than the second regular Council meeting in March. The Vice Mayor will assume the duties of Mayor in the Mayor's absence.

AREAS FOR DISCUSSION:

~~“ . . . recommended nominated by the Mayor and elected by the Town Council annually from among its members no later than the second regular Council meeting in March. In the event the candidate nominated by the Mayor does not receive sufficient votes from the Town Council to be elected, the floor will be open to nominations from other members of the Town Council and voting will continue until a nominated candidate receives at least three votes. Should a tie occur, whereby two candidates for the position receive only two votes each, the tie will be broken by the drawing of lots in a method chosen by the Town Council. The Vice Mayor will assume the duties of Mayor in the Mayor's absence.~~

REASONS FOR DISCUSSION:

To avoid impasses and provide a reliable method for the selection of a Vice Mayor for the Town.

HOW IT WOULD READ WITH ALL CHANGES:

A Vice Mayor will be nominated by the Mayor and elected by the Town Council annually from among its members no later than the second regular Council meeting in March. In the event the candidate nominated by the Mayor does not receive sufficient votes from the Town Council to be elected, the floor will be open to nominations from other members of the Town Council and voting will continue until a nominated candidate receives at least three votes. Should a tie occur, whereby two candidates for the position receive only two votes each, the tie will be broken by the drawing of lots in a method chosen by the Town Council. The Vice Mayor will assume the duties of Mayor in the Mayor's absence.

Section 2.05 - Compensation; expenses.

The Town Council may determine the annual salary of the Mayor and Council Members by Ordinance, but no Ordinance increasing such salary shall become effective until the date of commencement of the terms of council members elected at the next regular election. The Mayor and Council Members shall receive their actual and necessary expenses incurred in the performance of their duties of office.

AREAS FOR DISCUSSION:

~~“ . . . but no Ordinance increasing such salary shall become effective until the date of commencement of the terms of council members elected at the next regular election.”~~

REASONS FOR DISCUSSION:

Confusion as to when any such increase would be effective and to whom it would apply. By leaving it open, Council could place the effective date in the ordinance itself.

Section 2.06 - Prohibitions.

(a) *Holding other office.* Except where authorized by law, neither the Mayor nor any Council Member shall hold any other elected public office during the term for which the Mayor or Member was elected to the Council. No Council Member shall hold any other [REDACTED] office or employment during the term for which the Mayor or Member was elected to the Council.

Nothing in this section shall be construed to prohibit the Council from selecting any current or former Council Member to represent the Town on the governing board of any regional or other intergovernmental agency.

(b) *Appointments and removals.* Neither the Town Council nor any of its Members shall in any manner control or demand the appointment or removal of any Town administrative officer or employee whom the Mayor or any

subordinate of the Mayor is empowered to appoint, but the Council may express its views and fully and freely discuss with the Mayor anything pertaining to appointment and removal of such officers and employees.

(c) *Interference with administration.* The Council or its Members shall deal with town officers and employees who are subject to the direction and supervision of the Mayor solely through the Mayor, and neither the Council nor its Members shall give orders to any such officer or employee, either publicly or privately.

AREAS FOR DISCUSSION-None UNLESS there is a change in the form of government to Council-Manager.

Section 2.07 - Vacancies; forfeiture of office; filling of vacancies.

(a) *Vacancies.* The office of the Mayor or a Council Member shall become vacant upon the member's death, resignation, suspension, or removal from office or forfeiture of office in any manner authorized by law.

(b) *Forfeiture of office.* The Mayor and Council Members shall forfeit that office if the Mayor or Council member:

- (1) Fails to maintain the residency requirements as set forth in Section 2.02(a);
- (2) Violates any express prohibition of this Charter;
- (3) Is convicted of a crime involving a felony; or
- (4) Fails to attend four (4) consecutive regular meetings of the Council without being excused by the Council.

(c) *Filling of vacancies.* Should a vacancy in the office of Town Council occur when there are (60) days or less left in the unexpired term, no appointment shall be made and that vacancy will be filled at the next regular municipal election. Should a vacancy occur when there are more than sixty (60) days left in the unexpired term that vacancy shall be filled by the Town Council within thirty (30) days of the date of the vacancy with any qualified resident so appointed to serve until a successor is elected at the next regular municipal election.

If a vacancy is not filled by the Town Council within thirty (30) days after the vacancy occurs as described above, a special election shall be held within ninety (90) days after such vacancy occurs or as soon thereafter as such election may be held; and the person so elected shall serve the remaining unexpired term of office.

Should a vacancy occur in the office of Mayor, the Vice Mayor will assume the office of Mayor until the next regular Municipal election. If there is time remaining in the term of the Vice Mayor after the election, the Vice Mayor shall return to the Council to fill the remainder of the term.

(d) *Extraordinary vacancies.* In the event that all council members are removed by death, disability, resignation, or forfeiture of office, or any combination thereof, the governor shall appoint interim Council Members who shall call a special election within not fewer than thirty (30) days or more than sixty (60) days after such appointment. Such election shall be held in the same manner as the elections under this Charter. Appointees must meet the all requirements for candidates as provided in this Charter.

AREAS FOR DISCUSSION:

(b)(5) A member charged with conduct constituting grounds for forfeiture of office shall be entitled to a public hearing on demand, and notice of such hearing shall be published in a newspaper of general circulation in the town at least one calendar week in advance of the hearing.

REASONS FOR DISCUSSION:

This section should be moved here from Section 2.08, where it doesn't really fit.

Section 2.08 - Judge of qualifications.

The Town Council shall be the judge of the election and qualifications of its members and of the grounds for forfeiture of their office. A member charged with conduct constituting grounds for forfeiture of office shall be entitled to a public

hearing on demand, and notice of such hearing shall be published in a newspaper of general circulation in the town at least one calendar week in advance of the hearing.

AREAS FOR DISCUSSION:

~~“A member charged with conduct constituting grounds for forfeiture of office shall be entitled to a public hearing on demand, and notice of such hearing shall be published in a newspaper of general circulation in the town at least one calendar week in advance of the hearing.”~~

REASONS FOR DISCUSSION:

This section on procedure should be included in Section 2.07(b) regarding forfeiture of office.

Section 2.10 - Procedure.

(a) *Meetings.* The Town Council shall meet regularly at least once in every month at such times and places as the Council may prescribe by rule. Special meetings may be held on the call of the Mayor or of two (2) or more Members and, when practicable, upon no less than twenty-four (24) hours' notice to each Member. Emergency Meetings: The Mayor or any two (2) members of the council may convene an emergency council meeting upon reasonable notice of such meeting given to each council member. The first order of business at an emergency council meeting shall be the determination, by affirmative vote of at least three (3) members of the Council that an emergency situation involving health, safety, or public welfare warranting council action exists. Only matters relating to the emergency may be considered at the emergency meeting and any action taken at such meeting must be approved by at least three (3) members of the Council, except for emergency ordinances which shall be adopted in accordance with state law.

(b) *Rules and minutes.* The Town Council shall determine its own rules and order of business and shall provide for keeping digital minutes of its proceedings.

(c) *Quorum.* Three (3) members of the Council shall constitute a quorum. No action of the Council shall be valid or binding unless adopted by the affirmative vote of three (3) or more members of the Council.

AREAS FOR DISCUSSION-None.

Section 2.11 - Ordinances in general.

All ordinances, including emergency ordinances shall be adopted pursuant to Section 166.041, Florida Statutes, as amended. Every adopted ordinance shall become effective as provided in the body of the ordinance.

AREAS FOR DISCUSSION-None.

Introduced by: _____
1st Reading: _____
2nd Reading: _____

ORDINANCE NO. 2023-xxxx

**AN ORDINANCE OF THE [REDACTED], FLORIDA,
SUBMITTING TO THE ELECTORS OF EATONVILLE
PROPOSED AMENDMENTS TO THE CHARTER OF THE TOWN
OF EATONVILLE; PROVIDING BALLOT TITLES, SUMMARIES
AND TEXT FOR THE PROPOSED AMENDMENTS; PROVIDING
DIRECTIONS TO THE TOWN CLERK; PROVIDING FOR
SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE FOR
APPROVED AMENDMENTS; PROVIDING FOR AN EFFECTIVE
DATE FOR THE ORDINANCE.**

WHEREAS, the members of the [REDACTED] Town Council have, in public meetings, studied and reviewed the [REDACTED] Charter (the "Charter") and received public input regarding proposed amendments to the Charter; and

WHEREAS, the Town Council has determined that the Charter should be updated and revised in various sections; and

WHEREAS, Section 166.031, Florida Statutes, provides that the governing body of a municipality may, by ordinance, submit to the electors of said municipality proposed amendments to its Charter, which amendments may be to any part or to all of its Charter except that part describing the boundaries of such municipality; and

WHEREAS, the Town Council held a series of public meetings over several months, beginning on June 13, 2023, and ending on [REDACTED], 2023; and

WHEREAS, the Town Council has reviewed the entire Charter over that period and considered several changes which, if adopted by the electorate, would serve to clarify and modernize the language of the Charter in a manner consistent with state law and current practice; and

WHEREAS, the Town Council finds it to be in the best interests of its citizens to submit said proposed Charter amendments to the voters at the municipal election on [REDACTED], 2024.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF [REDACTED]

Section 1. The Town Council of the [REDACTED], pursuant to Section 166.031, Florida Statutes, hereby proposes and approves amendments to the Charter of the [REDACTED] to be submitted to the electorate for consideration, which proposed amendments and the complete text thereof, as amended, is set forth in Section 3 below. Additions are shown with underlining, deletions are shown with ~~strike through~~ type, and asterisks (***) indicate an omission from the existing text which is intended to remain unchanged.

Ordinance No. 2023-X

1 of 6

Section 2. Such election shall be held in conformity with the laws of the State of Florida and the Charter and ordinances of the [REDACTED] now in force relating to elections in the [REDACTED]. The Supervisor of Elections of Orange County is hereby requested to coordinate all matters to said referendum election with the Town Clerk. The proposed Charter amendments shall be submitted to the voters at the [REDACTED], 2024 election.

Section 3. The proposed amendments, the ballot title, and the wording of the substance of the proposed amendments to the Charter, as contained in this Ordinance, shall appear on the ballot in the form of questions affixed to this Ordinance as Composite Exhibit 1.

Section 4. The Town Clerk is hereby directed to ensure that all advertising, translation, and notice requirements are complied with and to coordinate all activities necessary to conduct the referendum election called for in Section 2 of this Ordinance with the Supervisor of Elections for Orange County.

Section 5. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion hereto. Further, the lack of approval by a majority of electors of one or more separate amendments to this Charter, as set forth in Section 3 herein, shall not be deemed to affect the validity of any amendments that may be approved by a majority of the electors.

Section 6. All ordinances and Charter provisions, or parts of ordinances and Charter provisions in conflict herewith are hereby repealed.

Section 7. This Ordinance shall take effect immediately and pursuant to the Town's Charter. The revised Charter provisions proposed for approval in this Ordinance shall become effective upon their approval at a referendum election of the electors of the [REDACTED] in accordance with Section 166.031, Florida Statutes. If the electors reject an amendment, the rejected amendment shall not take effect.

AUTHENTICATED THIS _____ DAY OF _____, A.D., 2023.

_____, Mayor

_____, Town Clerk

94 **COMPOSITE EXHIBIT 1**

95 **Explanation, Ballot Title, Question, Summary, and Text References**

96 **Question 1 – Establishing Qualifying Periods and Methods**

97
98
99
100 **A. Explanation.**

101
102 This Charter amendment would provide a defined qualifying period for candidates and
103 methods of qualifying for office.

104
105 **B. Ballot Proposal:** The ballot title, question and summary for Question #1 are as follows:

106
107 PROVIDING A DEFINED QUALIFYING PERIOD
108 AND METHODS OF QUALIFYING FOR OFFICE.

109
110 Amending the Charter to provide a defined qualifying period for candidates for
111 Mayor or Council and providing alternative methods of qualifying to run for office.

112
113 _____ Yes

114
115 _____ No

116
117 **C. Text References:** Article II, Section 2.02 of the [REDACTED] Charter to be
118 amended as set forth in that section in the "All Proposed Changes" document
119 below. (Underline text is added to the Charter; ~~strikethrough~~ text is deleted;
120 unmarked text is existing).

121
122 **Question 2 – Confirmation of Mayoral Appointments**

123
124 **D. Explanation.**

125
126 This Charter amendment would provide a revised method for confirming Mayoral
127 appointments and avoiding deadlock so that vacant positions can be filled.

128
129 **E. Ballot Proposal:** The ballot title, question and summary for Question #2 are as follows:

130
131 AMENDING THE METHOD FOR CONFIRMING
132 MAYORAL APPOINTMENTS TO AVOID
133 DEADLOCK.

134
135 Amending confirmation of Mayoral appointments providing interim appointees not
136 confirmed by Council within 120 days, may continue to serve no more than 180
137 days, during which time the Mayor shall propose 3 candidates, one of which may
138 be the interim appointee, for confirmation by Council. If no candidate is confirmed
139 within the 180-day period, the Mayor may appoint a candidate from among the 3
140 who will fill the position on a permanent basis.

141
142 _____ Yes

_____ No

- F. **Text References:** Article II, Section 2.03 of the [REDACTED] Charter to be amended as set forth in that section in the "All Proposed Changes" document below. (Underline text is added to the Charter; ~~strikethrough~~ text is deleted; unmarked text is existing).

Question 3 – Selection of Vice Mayor

A. **Explanation.**

This Charter amendment would change the method for selecting the Vice Mayor to provide for election by the Town Council.

- B. **Ballot Proposal:** The ballot title, question and summary for Question #3 are as follows:

AMENDING THE METHOD FOR SELECTING THE
VICE MAYOR.

Amending the method for the selection of the Vice Mayor to provide for election by the Town Council.

_____ Yes

_____ No

- C. **Text References:** Article II, Section 2.04 of the [REDACTED] Charter to be amended as set forth in that section in the "All Proposed Changes" document below. (Underline text is added to the Charter; ~~strikethrough~~ text is deleted; unmarked text is existing).

Question 4 - Clarification the Effective Date of Salary Increases for Mayor and Council

A. **Explanation.**

This Charter amendment would allow Council to include the effective date of any increase in the Mayoral or Council salaries in the ordinance implementing the increase.

- B. **Ballot Proposal:** The ballot title and question for Question #4 are as follows:

ALLOWING COUNCIL TO ESTABLISH THE
EFFECTIVE DATE OF ANY MAYORAL OR
COUNCIL SALARY INCREASE

Amending the Charter by allowing the Town Council to establish the effective date of any Mayoral or Council salary increases in the ordinance adopting such increases.

_____ Yes

_____ No

- C. **Text References**: Article II, Section 2.05 of the [REDACTED] Charter to be amended as set forth in that section in the "All Proposed Changes" document below. (Underline text is added to the Charter; ~~strikethrough~~ text is deleted; unmarked text is existing).

Question 5 – Relocating Right to Hearing before Forfeiture of Office

A. Explanation.

This Charter amendment relocates the existing section providing a right to hearing for an official facing potential forfeiture of office to the section governing forfeiture of office, where it more correctly belongs.

- B. **Ballot Proposal**: The ballot title and question for Question #5 are as follows: for an official

RELOCATING SECTION PROVIDING RIGHT TO
HEARING BEFORE FORFEITURE OF OFFICE

Relocating from Section 2.08 to Section 2.07 of the Charter the right to a hearing for elected officials charged with an offense that could result in forfeiture of office.

_____ Yes

_____ No

- C. **Text References**: Article II, Sections 2.07 and 2.08 of the [REDACTED] Charter to be amended as set forth in those sections in the "All Proposed Changes" document below. (Underline text is added to the Charter; ~~strikethrough~~ text is deleted; unmarked text is existing).

Question 6 – Clarifying and Supplementing the Powers and Duties of the Town Clerk

A. Explanation.

This Charter amendment clarifies the powers of and adds supplemental responsibilities to the Town Clerk.

- B. **Ballot Proposal**: The ballot title and question for Question #6 are as follows:

CLARIFYING AND SUPPLEMENTING THE
POWERS AND DUTIES OF THE TOWN CLERK

Amending the Charter by clarifying the duties of the Town Clerk and adding certain responsibilities to the position.

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249

_____ Yes
_____ No

C. **Text References**: Article 3, Section 3.02 of the [REDACTED] Charter to be amended as set forth in that section in the “All Proposed Changes” document below. (Underline text is added to the Charter; ~~strike through~~ text is deleted; unmarked text is existing).

Charter – Proposed Amendments

(Additions underlined; deletions ~~strikethrough~~)

ARTICLE II. – TOWN COUNCIL

Section 2.02 – Eligibility, terms, and composition.

(a) *Eligibility.* Only registered voters of Orange County who have resided within the Town limits for twelve consecutive months prior to the date of qualifying shall be eligible to hold the office of Mayor or Council Member.

(b) *Qualifying.* Any person who is eligible as set forth in Section 2.02(a) may become a candidate for nomination to the office of Mayor or to a Council seat by either: a) filing with the Town Clerk a petition subscribed to by not less than ten percent (10%) of the qualified electors of the Town who signed said petition not more than fourteen (14) days before the first day of qualifying; or b) paying the Town's prescribed qualifying fee as set by resolution.

A candidate seeking to qualify by petition must also file the signed and subscribed candidate oath nonpartisan office form, Sec. 99.021 F.S. together with the petition with the Town Clerk at any time after noon on the 14th day prior to the start of qualifying period but no later than noon the 10th day prior to the start of qualifying period. The Town Clerk shall promptly submit all timely filed candidate petitions to the Orange County Supervisor of Elections for certification as to elector status and residency. Each candidate for whom the Orange County Supervisor of Elections certifies residency, elector status, and the required number of petition signatures shall be eligible to qualify for election.

A candidate seeking to qualify by paying the Town's qualifying fee must pay same and file the signed and subscribed candidate oath nonpartisan office form, Sec. 99.021 F.S. with the Town Clerk before the qualifying period expires.

The first day of qualifying shall be any time after noon of the 50th day prior to the general Town election but not later than noon of the 46th day prior to the day of the general Town election. However, in any year which is a multiple of four and during which the general Town election is held concurrent with the Florida Presidential Preference Primary, the first day of qualifying shall be noon of the 80th day prior to the general Town election and the final day of qualifying shall be no later than noon of the 76th day prior to the election date. The Town Clerk shall post in Town hall notification of the date of the general Town election no later than ninety (90) days prior to the date of such general Town election.

(c) *Terms.* The term of office of the Mayor and Council Members shall be four (4) years elected in accordance with Article V. The terms of all such persons shall commence at the first regularly scheduled Council meeting following the certification of election results by the Canvassing Board. All such elected officials shall hold office until their Successors have been elected and qualified or until their tenure of office has otherwise been terminated in accordance with law.

(d) *Composition.* There shall be a Town Council composed of five (5) members, one of whom will qualify for and be designated as Mayor, elected by the voters of the Town, at large, in accordance with the provisions of Article V.

Section 2.03 - Mayor; general duties.

The Mayor shall be the Chief Executive Officer of the Town and shall be responsible to the electorate for the Administration of all Town affairs placed in the Mayor's charge by or under this Charter. The Mayor shall:

- (a) Appoint and suspend or remove all Town employees and appointive Administrative Officers provided for by or under this Charter. Department heads shall be appointed by the Mayor within one hundred twenty (120) days of any vacancy and confirmed by the Town Council. If the appointee is not confirmed by the Town Council at the end of the one-hundred-twenty (120) days, the appointee may serve on an interim basis for no more than one-hundred-eighty (180) days total, during which time the Mayor shall propose three (3) candidates for the open position, one of which may be the interim appointee, for confirmation by the Town Council. If no candidate is confirmed by the Town Council within the one-hundred-eighty (180) day period, the Mayor may appoint and confirm a candidate from among the three (3) who will fill the position on a permanent basis. The Mayor may authorize any administrative officer who is subject to the Mayor's direction and supervision to exercise these powers with respect to subordinates in that officer's department, office, or agency,
- (b) Direct and supervise the administration of all departments, offices, and agencies of the Town, except as otherwise provided by this Charter or law;
- (c) Chair and be a voting member of the Town Council;
- (d) See that all laws, provisions of this Charter and acts of the Town Council, subject to enforcement by the Mayor or by officers subject to the direction and supervision of the Mayor, are faithfully executed;
- (e) Prepare, or have prepared, and submit the annual budget, budget message, and capital program to the Town Council and implement the final budget approved by Council to achieve the goals of the Town;
- (f) Submit to the Town Council and make available to the public a complete report on the finances and administrative activities of the town as of the end of each fiscal year;
- (g) Make such other reports as the Town Council may require concerning operations;
- (h) Keep the Town Council fully advised as to the financial condition and future needs of the town;
- (i) Encourage and provide staff support for regional and intergovernmental cooperation; and

(j) Promote partnerships among Council, staff, and citizens in developing public policy and building a sense of community.

Section 2.04 – Vice Mayor.

A Vice Mayor will be ~~recommended by the Mayor and~~ elected by the Town Council annually from among its members no later than the second regular Council meeting in March. The Vice Mayor will assume the duties of Mayor in the Mayor's absence.

Section 2.05 - Compensation; expenses.

The Town Council may determine the annual salary of the Mayor and Council Members by Ordinance, ~~but no Ordinance increasing such salary shall become effective until the date of commencement of the terms of council members elected at the next regular election.~~ The Mayor and Council Members shall receive their actual and necessary expenses incurred in the performance of their duties of office.

Section 2.07 - Vacancies; forfeiture of office; filling of vacancies.

(a) *Vacancies.* The office of the Mayor or a Council Member shall become vacant upon the member's death, resignation, suspension, or removal from office or forfeiture of office in any manner authorized by law.

(b) *Forfeiture of office.* The Mayor and Council Members shall forfeit that office if the Mayor or Council member:

- (1) Fails to maintain the residency requirements as set forth in Section 2.02(a);
- (2) Violates any express prohibition of this Charter;
- (3) Is convicted of a crime involving a felony; or
- (4) Fails to attend four (4) consecutive regular meetings of the Council without being excused by the Council.

(5) A member charged with conduct constituting grounds for forfeiture of office shall be entitled to a public hearing on demand and notice of such hearing shall be published in a newspaper of general circulation in the town at least one calendar week in advance of the hearing.

(c) *Filling of vacancies.* Should a vacancy in the office of Town Council occur when there are (60) days or less left in the unexpired term, no appointment shall be made and that vacancy will be filled at the next regular municipal election. Should a vacancy occur when there are more than sixty (60) days left in the unexpired term that vacancy shall be filled by the Town Council within thirty (30) days of the date of the vacancy with any qualified resident so appointed to serve until a successor is elected at the next regular municipal election.

If a vacancy is not filled by the Town Council within thirty (30) days after the vacancy occurs as described above, a special election shall be held within ninety (90) days after such vacancy

occurs or as soon thereafter as such election may be held; and the person so elected shall serve the remaining unexpired term of office.

Should a vacancy occur in the office of Mayor, the Vice Mayor will assume the office of Mayor until the next regular Municipal election. If there is time remaining in the term of the Vice Mayor after the election, the Vice Mayor shall return to the Council to fill the remainder of the term.

(d) *Extraordinary vacancies.* In the event that all council members are removed by death, disability, resignation, or forfeiture of office, or any combination thereof, the governor shall appoint interim Council Members who shall call a special election within not fewer than thirty (30) days or more than sixty (60) days after such appointment. Such election shall be held in the same manner as the elections under this Charter. Appointees must meet the all requirements for candidates as provided in this Charter.

Section 2.08 - Judge of qualifications.

The Town Council shall be the judge of the election and qualifications of its members and of the grounds for forfeiture of their office. ~~A member charged with conduct constituting grounds for forfeiture of office shall be entitled to a public hearing on demand, and notice of such hearing shall be published in a newspaper of general circulation in the town at least one calendar week in advance of the hearing.~~

ARTICLE III. – DEPARTMENTS, OFFICES, AND AGENCIES

Section 3.02 - Town Clerk.

The Town Council shall appoint an officer of the town who shall have the title of Town Clerk. The Town Clerk shall not be in the classified service of the Town and shall not be subject to the civil service laws affecting the Town. The Town Clerk shall be appointed without regard to political affiliation and shall serve at the pleasure of the Town Council. The Clerk shall be appointed and may be removed by a simple majority vote of the Council. ~~The Town Clerk shall be the custodian of all Town Council records; shall give notice of Council meetings to its members and the public; shall keep minutes of its proceedings; and perform such other duties as are assigned by this Charter or the Town Council.~~

The Town Clerk shall:

- a. Keep the records of the Council and perform all duties which are assigned by the Charter or by law.
- b. Maintain the offices and conference rooms of the Town Council.

- c. Provide clerical, secretarial, or administrative assistance to Council committees and advisory boards that function as an extension of the Town Council, either directly or through delegation.
- d. Provide, maintain, and update the office legislative files, committee calendars, and other documents necessary to the conduct of legislative business, and be responsible for all official records of the Legislative branch of Government.
- e. Be the custodian of all Town Council records.
- f. Give notice of Council meetings to its members and the public, keep minutes of its proceedings, and perform such other duties as are assigned by this Charter or the Town Council.

The Town Clerk shall be responsible for all matters of staff support for the Council.

The Town Clerk shall be responsible for the divisions and functions of the office of the Town Clerk and shall exercise direct control and supervision and/or support for all employees and staff of the office of the Town Clerk. The Town Council may appoint an Administrative Assistant to the Town Clerk who shall serve at the pleasure of the Town Clerk and who may be assigned by the Town Clerk to assist Council members individually. The Administrative Assistant to the Town Clerk shall not be in the classified service of the Town and shall not be subject to the civil service laws affecting the Town.



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 4.

Meeting Date: September 20, 2023

Department: City Clerk

SUBJECT:

Consider Renaming Columbus Day to Indigenous Peoples Day

REQUEST:

Consider Renaming Columbus Day to Indigenous Peoples Day.

SUMMARY:

At the City Council meeting of September 6, 2023 and at the direction of the Council, we have gathered this information together for your consideration. As you are aware, the City does **NOT** currently recognize this day as a holiday, nor has it ever been celebrated in any way.

According to the calendar, Columbus Day has been recognized as a national holiday, since designated by President Franklin D. Roosevelt in 1934. In 1971, Congress changed the date from October 12th to the second Monday of October. Columbus Day celebrations in the United States were meant to honor the legacy of the man credited with “discovering” the New World. The earliest known Columbus Day celebration dates back to October 12, 1792, on the 300th anniversary of his landing.

In 1990, South Dakota, currently the state with the third-largest population of Native Americans in the U.S., became the first state to officially recognize Native Americans’ Day, now commonly referred to as Indigenous Peoples’ Day in other parts of the Country. By the 2010’s, Indigenous Peoples’ Day, gained steam as it was adopted by scores of cities and states around the nation. Some states honor both Columbus Day and Indigenous Peoples’ Day, while others have renamed it entirely. Currently, more than a dozen states and the District of Columbia now recognize Indigenous Peoples’ Day including Alabama, Alaska, Hawaii, Idaho, Iowa, Louisiana, Maine, Michigan, Minnesota, New Mexico, North Carolina, Oklahoma, Oregon, South Dakota, Vermont, Virginia and Wisconsin.

FUNDING SOURCE:

RECOMMENDED MOTION:

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 1.

Meeting Date: September 20, 2023

Department: Community Development

SUBJECT:

Ordinance No. 3010 – Second Reading – Small-Scale Future Land Use Amendment from Industrial to Commercial – Shake the Nations Property

REQUEST:

Adopt Ordinance Number 3010.

SUMMARY:

Owner(s): Shake the Nations Ministries, Inc.
Applicant(s): Lowndes Law Firm c/o Jonathan Huels, Esq.
Parcel Identification Number(s): 11-21-28-7900-00-210
Location: 333 Semoran Commerce Plan
Future Land Use: Industrial (0.60 floor area ratio maximum)
Proposed Future Land Use: Commercial (0.25 floor area ratio maximum)
Zoning District: I-L (Light Industrial)
Proposed Zoning District: C-COR (Corridor Commercial)
Existing Use(s): Broadcasting studio and offices

PROJECT SUMMARY:

The subject property is 2.4 acres in size and currently houses a building with over 24,300 square feet of area. There exists a broadcasting studio and auxiliary office uses on the property. Commercial future land use designation is present on the southern adjacent property. The application is being processed simultaneously with an application to change the zoning from I-L (Light Industrial) to C-COR (Corridor Commercial) zoning district.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on April 10, 2023.

PUBLIC HEARING SCHEDULE:

June 13, 2023 – Planning Commission (5:30 P.M.)
July 5, 2023 – City Council (1:30 P.M.), First Reading – tabled until August 2, 2023
August 2, 2023 – City Council (1:30 P.M.), First Reading – continued to September 6, 2023
September 6, 2023 – City Council (1:30 P.M.), First Reading
September 20, 2023 – City Council (7:00 P.M.), Second Reading/Adoption

DULY ADVERTISED:

May 26, 2023 – Apopka Chief

May 30, 2023 – Mailed notices to adjacent property owners; Posters placed on property

June 30, 2023 – Apopka Chief

July 14, 2023 – Apopka Chief

ATTACHMENTS:

- Land Use Report
- Maps
- Ordinance Number 3010

FUNDING SOURCE:

Not applicable.

RECOMMENDED MOTION:

Development Review Committee (DRC):

Staff recommends approval of the change in Future Land Use from Industrial to Commercial and finds the proposed amendment consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, recommending approval of the future land use amendment, based on the findings and facts presented in the staff report and exhibits.

Planning Commission:

At its meeting on June 13, 2023, the Planning Commission found the proposed change in Future Land Use from Industrial to Commercial consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommended approval of the future land use amendment, based on the findings and facts presented in the staff report and exhibits.

City Council:

At its meeting on July 5, 2023, City Council tabled this item at the request of Staff.

City Council:

At its meeting on August 2, 2023, this item was continued to a date certain of September 6, 2023 at the request of the applicant.

City Council:

At its meeting on September 6, 2023, City Council accepted the first reading of Ordinance Number 3010 and held it over for second reading and adoption on September 20, 2023.

Recommended Motion – City Council:

Adopt Ordinance Number 3010.

ATTACHMENTS:

1. Ordinance Number 3010
2. Maps
3. Land Use Report

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AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM INDUSTRIAL TO COMMERCIAL FOR CERTAIN REAL PROPERTY GENERALLY LOCATED EAST OF SEMORAN COMMERCE PLACE, WEST OF LAKE PLEASANT ROAD AND NORTH OF SR 436; OWNED BY SHAKE THE NATIONS MINISTRIES, INC., COMPRISING 2.4 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Apopka adopted the Apopka Comprehensive Plan by Ordinance No. 653 on October 2, 1991, pursuant to Section 163.3184, Florida Statutes and most recently amended it by Ordinance No. 3004 on May 17, 2023; and

WHEREAS, the City of Apopka's Local Planning Agency (Planning Commission) has, in preparation of the amended version of the Apopka Comprehensive Plan, analyzed the proposed amendment pursuant to Chapter 163, Part II, F.S., found it to be consistent with the intent of the Apopka Comprehensive Plan, and held public hearings providing for full public participation.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Purpose and Intent. This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3184 and 163.3187, Florida Statutes.

Section II. Future Land Use Element. Page 1-32 (Map 1-6) of the Future Land Use Element of the City of Apopka Comprehensive Plan, as most recently amended by Ordinance No. 3004 is amended in its entirety to change the land use from Industrial to Commercial for certain real property generally located east of Semoran Commerce Place, west of Lake Pleasant Road and north of SR 436, comprising 2.4 acres more or less; as further described in Exhibit “A” attached hereto.

Section III. Applicability and Effect. The applicability and effect of the City of Apopka Comprehensive Plan shall be as provided by the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3161 through 163.3215, Florida Statutes.

Section IV. Severability. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section V. Director Authorization. The Community Development Director is hereby authorized to amend the Future Land Use to comply with this ordinance.

ORDINANCE NO. 3010

PAGE 2

1 **Section VI. Effective Date.** This Ordinance shall become effective thirty-one (31) days
2 after adoption. If challenged within thirty (30) days after adoption, the Ordinance shall become
3 effective after the state land planning agency or the Administration Commission, respectively,
4 issues a final order determining that the adopted small-scale development amendment is in
5 compliance.

6
7 ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this
8 _____ day of _____, 2023.

READ FIRST TIME: September 6, 2023

READ SECOND TIME AND
ADOPTED: September 20, 2023

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

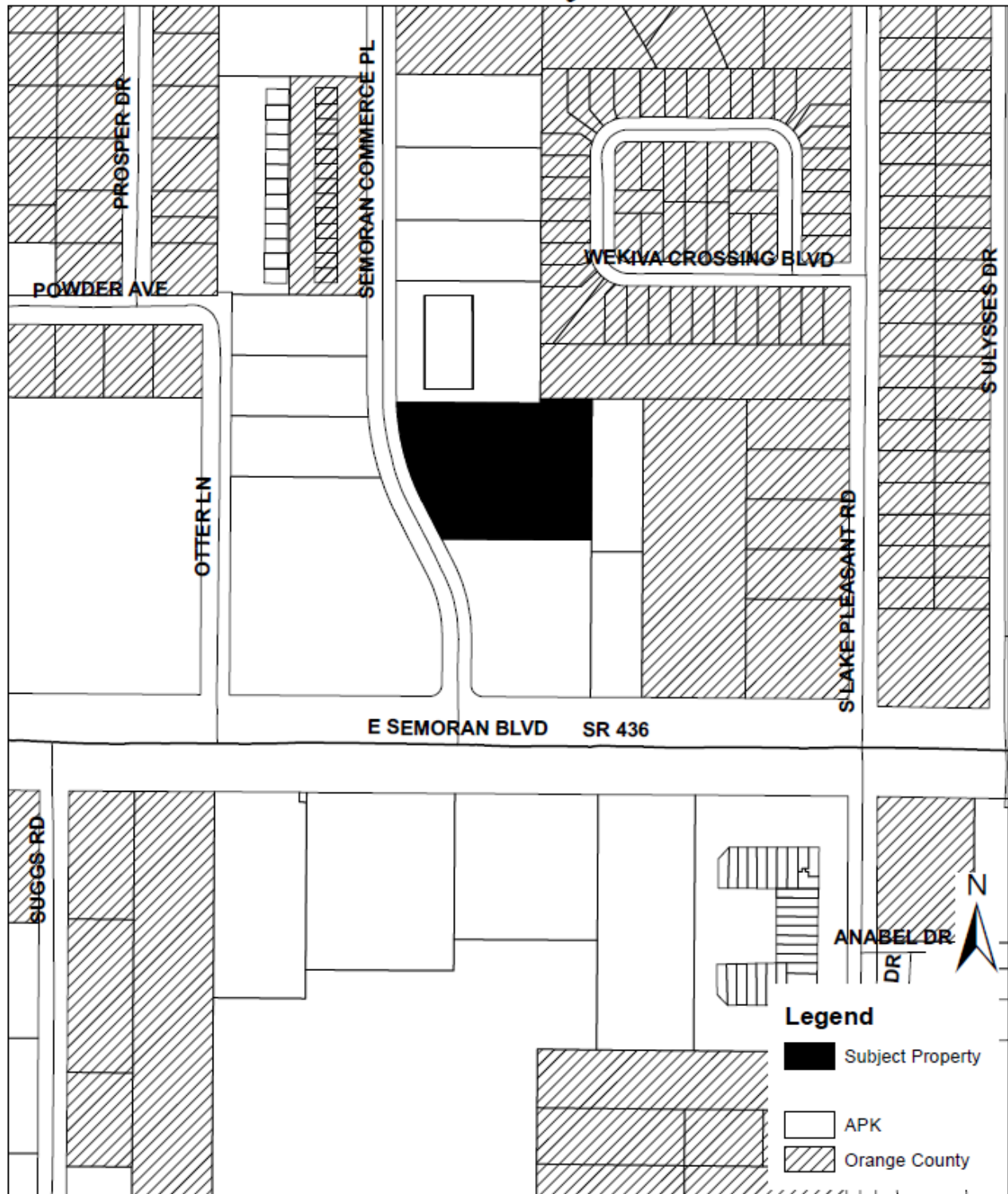
Approved as to form and legal sufficiency:

Cliff Shepard, City Attorney

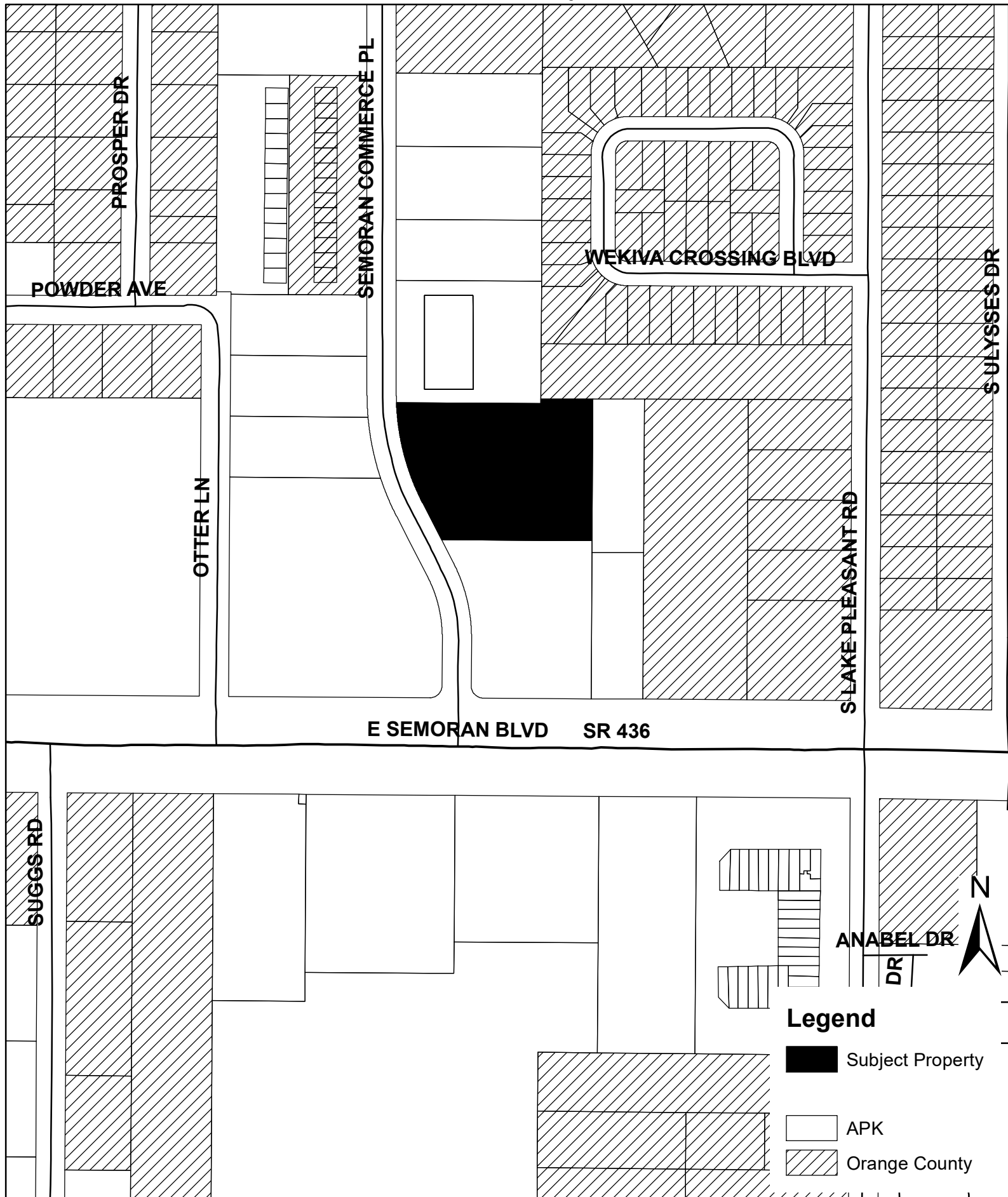
DULY ADVERTISED FOR PUBLIC HEARING: May 26, 2023

EXHIBIT "A"

Parcel Identification Number(s): 11-21-28-7900-00-210



Vicinity



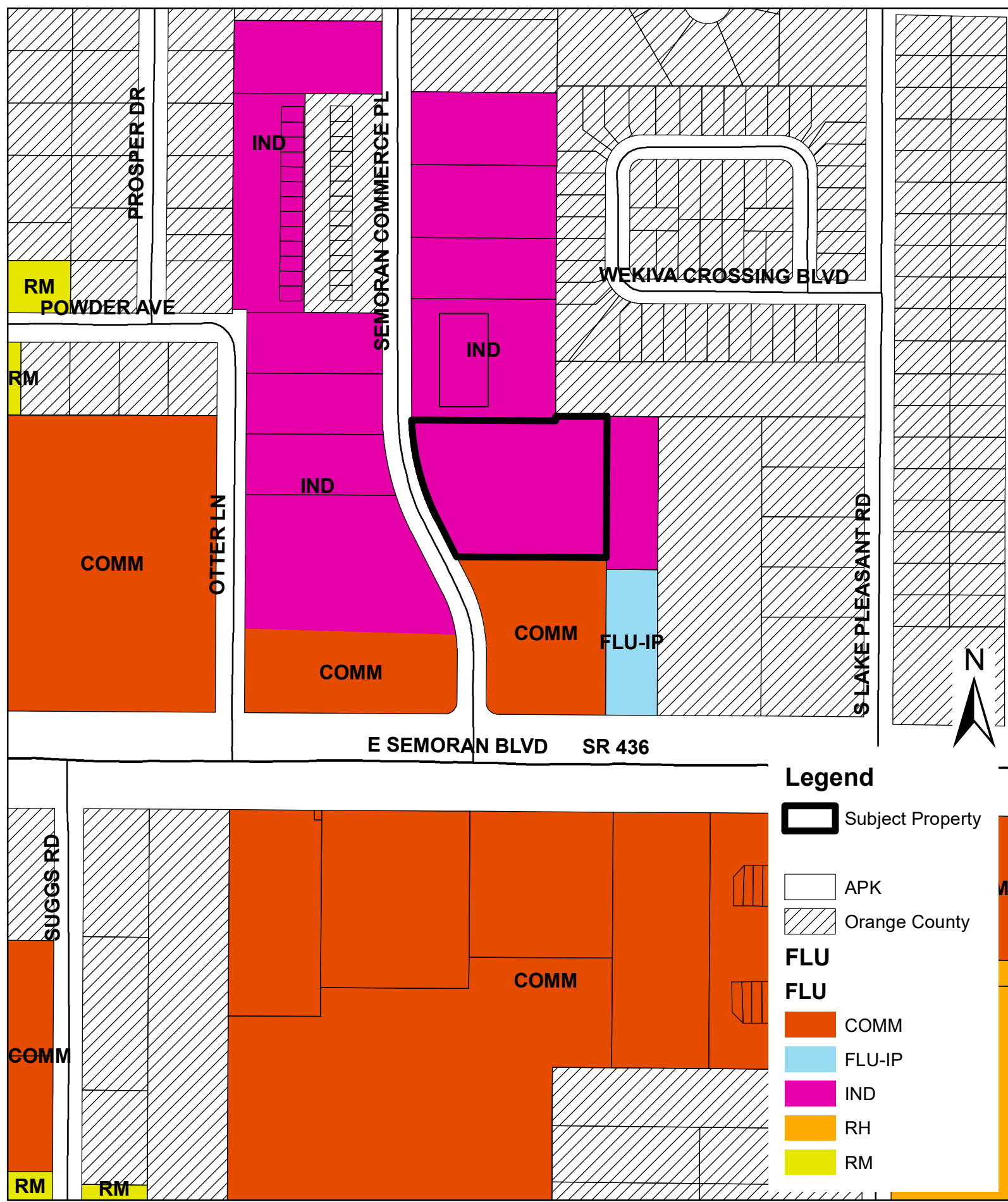
(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

Aerial



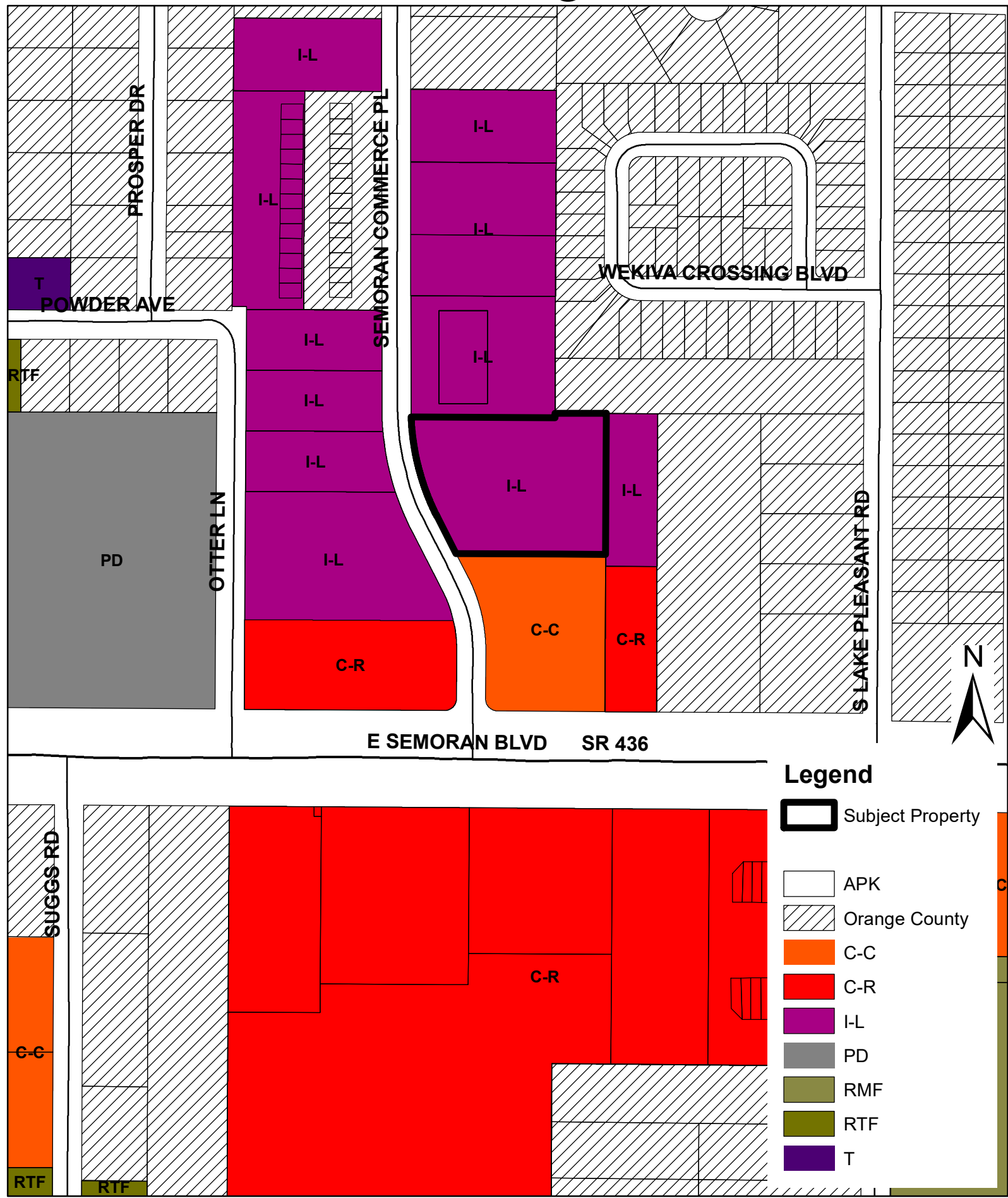
(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

Future Land Use



(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

Zoning



(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

LAND USE REPORT

I. RELATIONSHIP TO ADJACENT PROPERTIES

Direction	Future Land Use	Zoning	Present Use
North	Industrial	I-L (Light Industrial)	Industrial Warehouse
East	Industrial	I-L	Unimproved Parking Lot
South	Commercial	C-C (Community Commercial) and C-R (Regional Commercial)	Office and Business Center
West	Industrial	I-L	Industrial Warehouse

II. LAND USE ANALYSIS

The subject property is in the southeast portion of the Joint Planning Area. Industrial warehouses and uses are located to the north and west, while commercial uses including an office/business center is located to the south. Development must comply with the Commercial future land use designation and be consistent with the Comprehensive Plan policies and Development Design Guidelines found in the Land Development Code. The property is approximately 2.4 acres in size. The parcel is not located in the following areas:

Wekiva Parkway Interchange Vision Plan Area: No

Wekiva River Protection Area: No

Area of Critical State Concern: No

JPA: The City of Apopka and Orange County entered into a Joint Planning Area (JPA) agreement on October 26, 2004. The proposed FLUM Amendment request for a change from Industrial to Commercial is consistent with the terms of the JPA.

City of Apopka Comprehensive Plan Policies:

Future Land Use Element:

Policy 3.1.i – Commercial: Primary uses shall be for business, commerce, and convenience shopping which may be neighborhood or community oriented. The maximum floor area ratio shall be 0.25 gross floor area. Institutional land uses of less than five acres; and public facilities or utilities of less than five acres. The expansion of strip commercial areas shall be prohibited except in infill areas.

Transportation Element:

Policies 1.1 and 1.2 state that the City of Apopka is a Transportation Concurrency Exception Area. The property has existing access to U.S. 441 via Semoran Commerce Place.

Infrastructure Element:

Policies 1.1.1, 2.1.1 and 5.1.2 state the minimum levels of service for the City's wastewater and water systems as well as the City's solid waste collection service. The property has access to City water and wastewater.

Conservation Element:

Policy 4.1 states that a habitat study is required for developments ten (10) acres or more in size. As this property is less than ten acres in size and is developed, a habitat study will not be required for development.

Land Use Calculations:

CURRENT: Industrial (0.60 floor area ratio maximum)
0.60 X 2.4 acres = 62,726 square feet of industrial use(s)

PROPOSED: Commercial (0.25 floor area ratio maximum)
0.25 X 2.4 acres = 26,136 square feet of commercial use(s)

This initial review does not preclude conformance with concurrency requirements at the time of development approval.

Note: This item is considered legislative. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

ATTACHMENTS:

- Maps (PDF)
- Ordinance Number 3010



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 2.

Meeting Date: September 20, 2023

Department: Community Development

SUBJECT:

Ordinance No. 3011 – Second Reading – Change of Zoning from I-L (Light Industrial) to C-COR (Corridor Commercial) – Shake the Nations Property

REQUEST:

Adopt Ordinance Number 3011.

SUMMARY:

Owner(s): Shake the Nations Ministries, Inc.
Applicant(s): Lowndes Law Firm c/o Jonathan Huels, Esq.
Parcel Identification Number(s): 11-21-28-7900-00-210
Location: 333 Semoran Commerce Plan
Future Land Use: Industrial (0.60 floor area ratio maximum)
Proposed Future Land Use: Commercial (0.25 floor area ratio maximum)
Zoning District: I-L (Light Industrial)
Proposed Zoning District: C-COR (Corridor Commercial)
Existing Use(s): Broadcasting studio and offices

Zoning Report:

Direction	Future Land Use	Zoning	Present Use
North	Industrial	I-L (Light Industrial)	Industrial Warehouse
East	Industrial	I-L	Unimproved Parking Lot
South	Commercial	C-C (Community Commercial) and C-R (Regional Commercial)	Office and Business Center
West	Industrial	I-L	Industrial Warehouse

PROJECT SUMMARY:

The subject property is approximately 2.4 acres in size. The applicant requests to change the zoning designation of the Shake the Nations Property from I-L (Light Industrial) to C-COR (Corridor Commercial). This application is being processed simultaneously with an application to amend the Future Land Use designation from Industrial to Commercial to allow conference center use. The current use is broadcasting studio with auxiliary office uses. The applicant has conveyed to staff that they intend to use a portion of the building to operate a conference center in the future.

The change of zoning to C-COR would provide a transition from the existing C-C (Community Commercial) zoning district south of the property, abutting Semoran Boulevard, to the northern properties in the I-L zoning district. The purpose of the C-COR district is to provide lands that accommodate a moderate range of primarily commercial uses along commercial corridors, in ways that support infill and redevelopment. This property is located in the vicinity of the State Road 436 corridor, therefore, a suitable candidate for the said zoning.

The applicant has communicated that they intend to hold approximately 20 conferences annually by invitation only. Additionally, there are currently 66 parking spaces for the broadcasting studio, which requires 58 spaces per the Land Development Code (LDC). If other uses are introduced or change of use occurs such as conference center use, it is subject to the standards of the LDC and other applicable City standards.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on April 10, 2023.

PUBLIC HEARING SCHEDULE:

June 13, 2023 – Planning Commission (5:30 P.M.)

July 5, 2023 – City Council (1:30 P.M.), First Reading – tabled until August 2, 2023

August 2, 2023 – City Council (1:30 P.M.), First Reading – continued to September 6, 2023

September 6, 2023 – City Council (1:30 P.M.), First Reading

September 20, 2023 – City Council (7:00 P.M.), Second Reading/Adoption

DULY ADVERTISED:

May 26, 2023 – Apopka Chief

May 30, 2023 – Mailed notices to adjacent property owners; Posters placed on property

June 30, 2023 – Apopka Chief

July 14, 2023 – Apopka Chief

ATTACHMENTS:

- Maps (PDF)
- Ordinance Number 3011
- Shake the Nations – Applicant Email
- Shake the Nations – Building Exhibit
- Shake the Nations – Survey

FUNDING SOURCE:

Not applicable.

RECOMMENDED MOTION:

Development Review Committee (DRC):

Recommends approval of the Change of Zoning from I-L (Light Industrial) to C-COR (Corridor Commercial), finding the proposed change consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

Planning Commission:

At its meeting on June 13, 2023, the Planning Commission found the proposed Change of Zoning from I-L (Light Industrial) to C-COR (Corridor Commercial), consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommended approval of the proposed Change of Zoning, based on the findings and facts presented in the staff report and exhibits.

City Council:

At its meeting on July 5, 2023, City Council tabled this item at the request of Staff.

City Council:

At its meeting on August 2, 2023, this item was continued to a date certain of September 6, 2023 at the request of the applicant.

City Council:

At its meeting on September 6, 2023, City Council accepted the first reading of Ordinance Number 3011 and held it over for second reading and adoption on September 20, 2023.

Recommended Motion – City Council:

Adopt Ordinance Number 3011.

ATTACHMENTS:

1. Shake the Nations - Building Exhibit
2. Shake the Nations - Applicant Email
3. Shake the Nations - Survey
4. Maps
5. Ordinance Number 3011

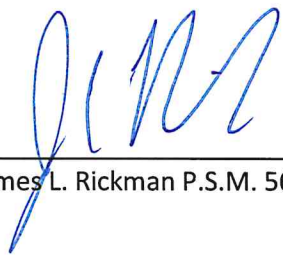


August 15, 2023

To whom it may concern,

This is to certify that this firm has measured the interior of the commercial building located at 333 Semoran Commerce Place, Apopka, FL 32703

We found that the interior area of said building is approximately 24,312 square feet. The method used to determine this area provides a precision of 0.019' per foot.



James L. Rickman P.S.M. 5633

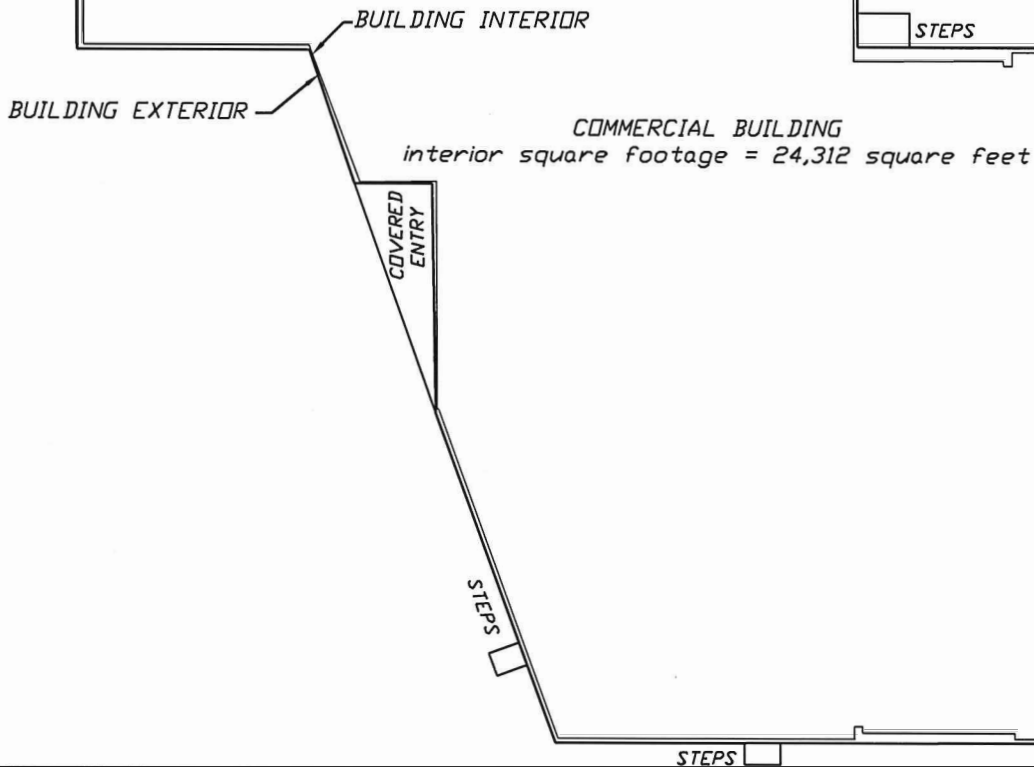
EXHIBIT

NOT A SURVEY

ADDRESS:
333 SEMORAN COMMERCE PLACE
APOPKA, FLORIDA, 32703



SCALE: 1" = 30'
0 30'



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www.allen-company.com
16 EAST PLANT STREET
WINTER GARDEN, FLORIDA 34787
(407) 654-5355
LB#6723

SYMBOL AND ABBREVIATION LEGEND:

LB LICENSED BUSINESS

NOTE: AREA SHOWN HEREON IS BASED ON DATA COLLECTED UTILIZING A NAVVIS VLX SCANNER, WHICH PROVIDES A PRECISION OF 0.019' PER FOOT.

JOB #: 20220917
DATE: 08-15-2023
SCALE: 1"=30'

CALC BY: JCB
DRAWN BY: JCB
CHECKED BY: MR

From: [Huels, Jonathan](#)
To: [Jean Sanchez](#); [Bobby Howell](#)
Cc: [James Hitt](#)
Subject: Shakes the Nations
Date: Friday, August 25, 2023 3:05:26 PM
Attachments: [image003.png](#)
[image001.png](#)
[20220917 Boundary Survey R1.pdf](#)

CAUTION: This Email originated from a source outside the City of Apopka. Do not click on links or open attachments unless you recognize the sender and you know the content is safe.

Jean and Bobby,

Thanks again for making the trek out to Shake The Nations offices this morning. As a follow-up to our discussion, the property currently meets the City's minimum parking requirements based on my review of the survey and applicable provisions of the LDC regardless of how the City classifies the existing uses. The basis for this conclusion is as follows:

Total No. of Parking Spaces (existing) = 66 spaces (see attached As-Built Survey)

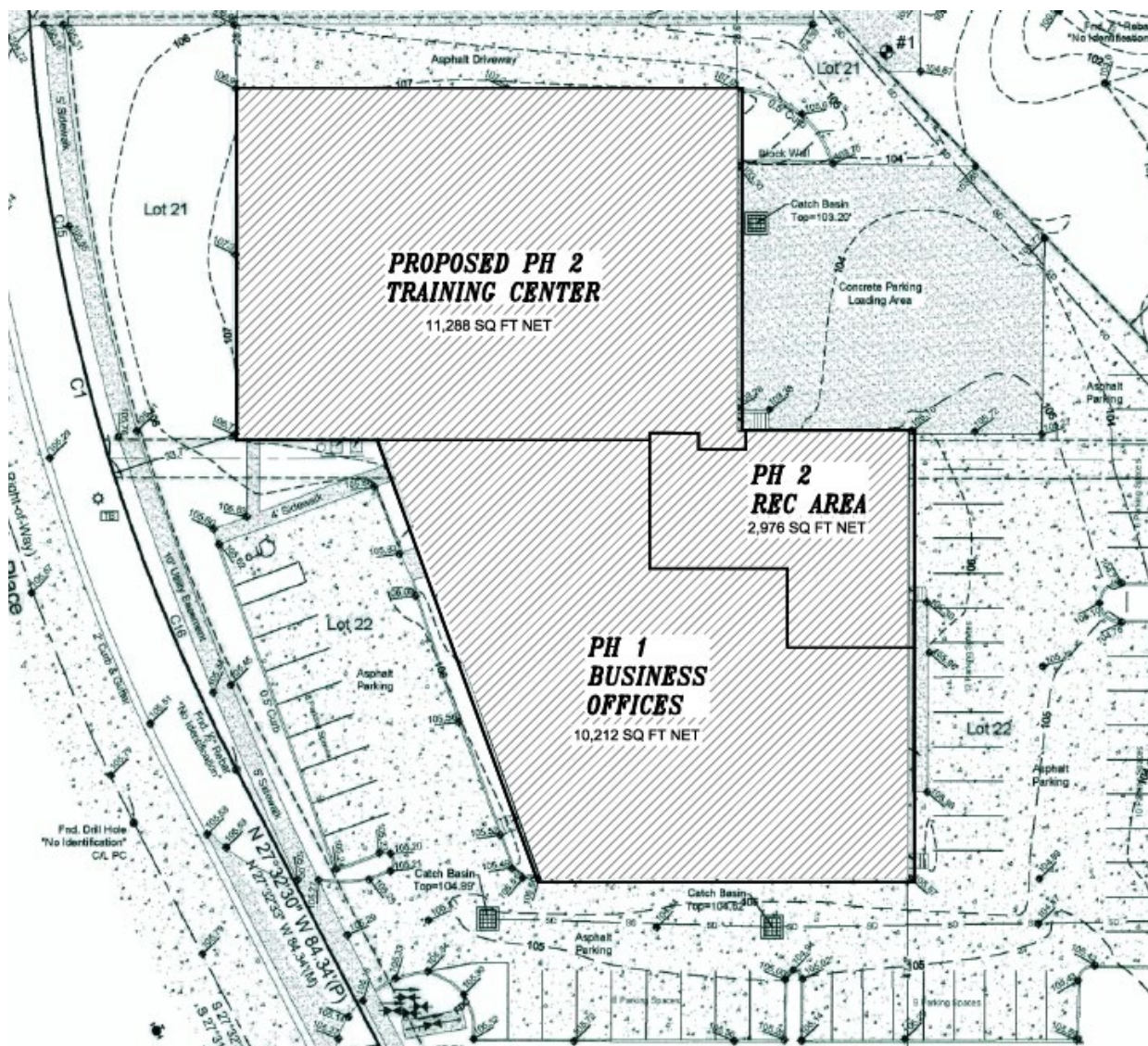
Total No. Parking Spaces for 11,288 sq. ft. of warehouse distribution (2/1,000 sq. ft.) = 0 spaces (no offices)

Total No. of Parking Spaces required for 11,288 sq. ft. of warehouse storage (1/600 sq. ft. up to 3,000 sq. ft. then 1/3,000 sq. ft.) = 8 spaces

Total No. of Parking Spaces required for 13,188 sq. ft. of professional office (3/1,000 sq. t.) = 39.5 = 40 spaces

Total No of Parking Spaces required for 13,188 sq. ft. of broadcast studio with 100 seats (1/400 sq. ft. plus 1/4 seats) = 58 spaces

Please note the above parking calculations are based on below drawing, which was created prior to the recent special purpose survey that confirmed the actual square footage of the structures. Nonetheless, the larger square footages reflected in the drawing were utilized for parking calculations.



While I am not certain how the City would classify the warehouse as either distribution or storage and how the City would allocate the specific square footages between professional offices and broadcast studio, even if the highest potential parking generation uses were utilized, then the existing onsite parking would meet the City's minimum parking requirements in the LDC:

Warehouse storage = 8 spaces

Broadcast studio = 58 spaces

Total Required = 66 spaces

Total Existing = 66 spaces

If you have any questions or want to further discuss, then please let me know.

Thanks,

Jonathan Huels

Shareholder

215 N. Eola Dr. | Orlando, FL 32801

D: 407.418.6483 | **P:** 407.843.4600 | **Ext:** 1483

[Email](#) | [Website](#) | [Bio](#) | [vCard](#)

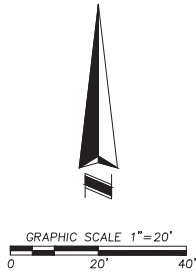


LOCAL ROOTS. BROAD REACH. SM

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[v4.30]



LEGAL DESCRIPTION:

LOTS 21 AND 22, SEMORAN BUSINESS CENTER, ACCORDING TO THE MAP OR PLAT THEREOF, AS RECORDED IN PLAT BOOK 14, PAGE 132, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.

SYMBOL LEGEND & ABBREVIATIONS

- SET 1/2" IRON ROD OR NAIL & DISK LB#6723
- FOUND IRON ROD OR PIPE AS NOTED
- FOUND 24" TANK LID
- ⊠ WATER METER
- ⊠ BACKFLOW PREVENTER
- ⊠ ELECTRICAL VAULT
- BOLLARD
- ⊠ WOOD POWER POLE
- ⊠ DRAINAGE INLET
- ⊠ FIBER OPTIC MARKER
- ⊠ FIBER OPTIC VAULT
- ⊠ LIGHT POLE
- PSLM PROFESSIONAL SURVEYOR LICENSED MAPPER
- BFP BACK FLOW PREVENTOR
- O.R.B. OFFICIAL RECORDS BOOK
- CR CABLE RISER
- EB ELECTRIC BOX
- REG REGISTERED
- LB LICENSED BUSINESS
- LP LIGHT POLE
- WPP WOOD POWER POLE
- CONC CONCRETE
- R/W RIGHT OF WAY
- OHW OVERHEAD WIRES
- LP LIGHT POLE
- FH FIRE HYDRANT
- RCP REINFORCED CONCRETE PIPE
- NO ID NO IDENTIFICATION
- BUILDING LINE
- FENCE LINE

SURVEYOR'S NOTES:

BEARINGS SHOWN HEREON ARE BASED ON THE SOUTH LINE OF SUBJECT PROPERTY AS BEING NORTH 89°57'39" EAST (AN ASSUMED BEARING FOR ANGULAR DESIGNATION ONLY)

THE LEGAL DESCRIPTION HEREON IS IN ACCORD WITH THE DESCRIPTION PROVIDED BY THE CLIENT.

THERE MAY BE EASEMENTS AND RESTRICTIONS OF RECORD AND/OR PRIVATE AGREEMENTS NOT FURNISHED TO THIS SURVEYOR OR SHOWN ON THIS BOUNDARY SURVEY THAT MAY AFFECT PROPERTY RIGHTS AND/OR LAND USE RIGHTS OF THE SUBJECT PROPERTY.

THIS SURVEY WAS PERFORMED WITHOUT THE BENEFIT OF A TITLE INSURANCE COMMITMENT

THERE MAY BE ENVIRONMENTAL ISSUES AND/OR OTHER MATTERS REGULATED BY VARIOUS DEPARTMENTS OF FEDERAL, STATE OR LOCAL GOVERNMENTS AFFECTING THE SUBJECT PROPERTY NOT SHOWN ON THIS SURVEY.

THIS SURVEY WAS PERFORMED FOR THE SOLE AND EXCLUSIVE BENEFIT OF THE ENTITIES LISTED HEREON AND SHALL NOT BE RELIED UPON BY ANY OTHER ENTITY OR INDIVIDUAL WHOMSOEVER.

ADJOINING PARCEL OWNER AND RECORDING INFORMATION DELINEATED HEREON WAS OBTAINED FROM THE ORANGE COUNTY PROPERTY APPRAISER'S PUBLIC WEBSITE.

THIS SURVEY IS NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER OR AN ELECTRONIC SIGNATURE THAT IS IN COMPLIANCE WITH FLORIDA ADMINISTRATIVE CODE 5J-17.602(3).

UNDERGROUND UTILITIES AND IMPROVEMENTS WERE NOT LOCATED, UNLESS SHOWN HEREON.

UNLESS OTHERWISE NOTED OR SHOWN HEREON, APPARENT AND/OR VISIBLE, UNOBSERVED, ABOVE GROUND IMPROVEMENTS WERE LOCATED. UNDERGROUND IMPROVEMENTS, SUCH AS FOUNDATIONS AND UTILITIES, WERE NOT LOCATED, UNLESS NOTED OTHERWISE.

UNDERGROUND UTILITIES SHOWN HEREON WERE LOCATED AND MARKED BY THE INDIVIDUAL UTILITY COMPANIES. THIS SURVEYOR ONLY SHOWS THESE ABOVE GROUND MARKINGS AS FIELD LOCATED AND IS NOT RESPONSIBLE FOR INACCURATE AND/OR POSSIBLE UTILITIES NOT SHOWN.

UNLESS OTHERWISE NOTED OR SHOWN HEREON, THERE ARE NO APPARENT AND/OR UNOBSERVED, ABOVE GROUND ENCROACHMENTS. THE DISPOSITION OF ANY POTENTIAL ENCROACHING IMPROVEMENTS SHOWN IS BEYOND THE PROFESSIONAL PURVIEW OF THE SURVEYOR AND SUBJECT TO LEGAL INTERPRETATION.

SUBJECT PROPERTY SHOWN HEREON IS IN ZONE X, AREA ORANGE COUNTY, UNINCORPORATED AREAS 120179, ACCORDING TO FLOOD INSURANCE RATE MAP PANEL NUMBER 12095C0140F, MAP REVISED 09/25/2009. THE ABOVE STATEMENT IS FOR INFORMATION ONLY AND THIS SURVEYOR ASSUMES NO LIABILITY FOR THE CORRECTNESS OF THE CITED MAP(S). IN ADDITION, THE ABOVE STATEMENT DOES NOT REPRESENT THIS SURVEYOR'S OPINION OF THE PROBABILITY OF FLOODING.

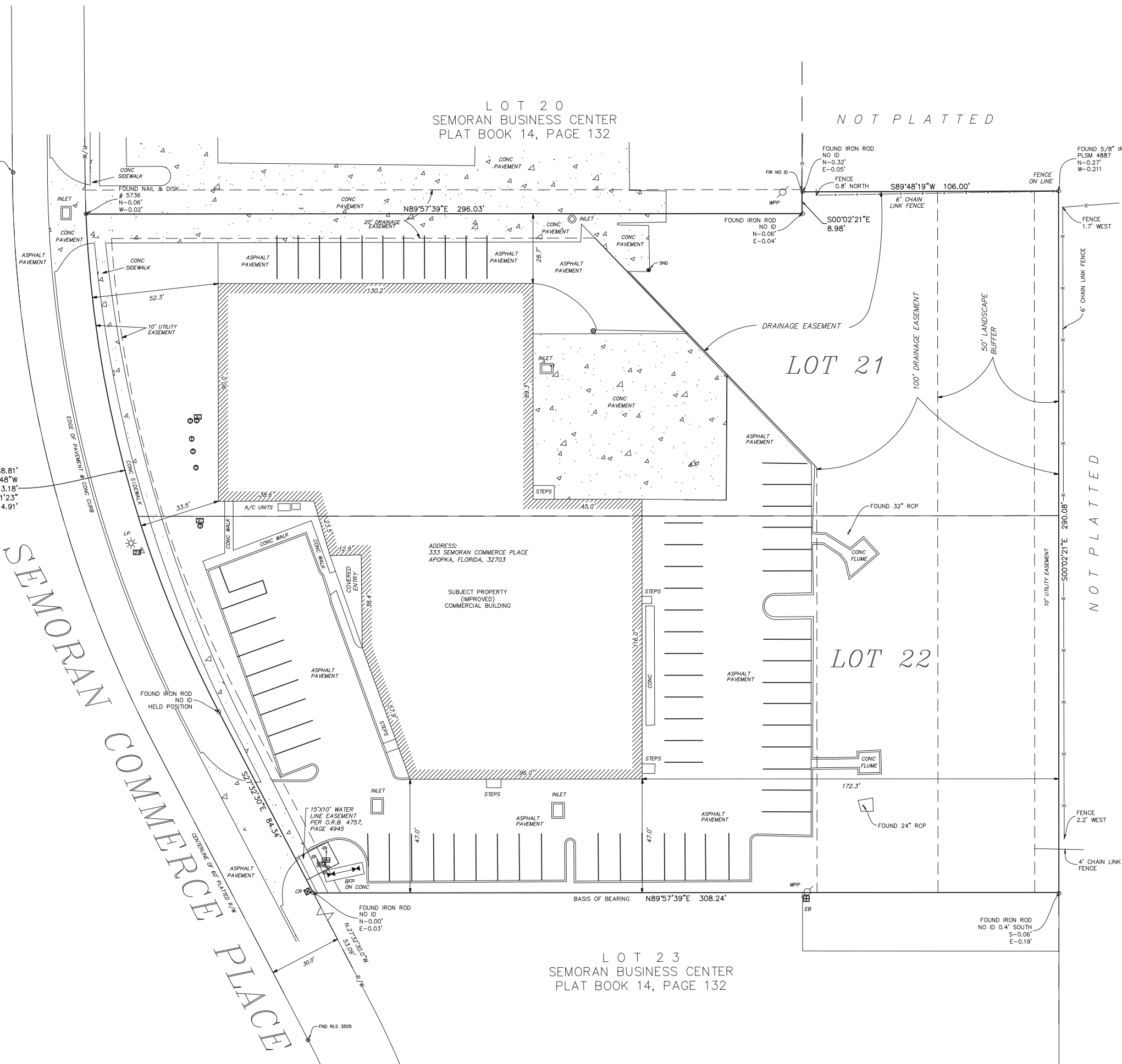
THE LIMITS OF SAID ZONES ARE GRAPHICALLY DEPICTED HEREON AS NEAR AS MAY BE SCALED FROM SAID MAP.

THE ACCURACY OF THE SURVEY MEASUREMENTS USED FOR THIS SURVEY MEETS OR EXCEEDS THE EXPECTED USE OF THE PROPERTY DESCRIBED HEREON. (SUBURBAN) 1 FOOT IN 7,500 FEET; (RURAL) 1 FOOT IN 5,000 FEET; (COMMERCIAL/HIGH RISK) 1 FOOT IN 10,000 FEET.

THE TOTAL ACREAGE OF THE SUBJECT PROPERTY CONTAINS 104,329 SQUARE FEET OR 2.40 ACRES, MORE OR LESS.

THE INTERIOR OF THE BUILDING IS APPROXIMATELY 24,312 SQUARE FEET. THE METHOD USED TO DETERMINE THIS AREA PROVIDES A PRECISION OF 0.019' PER FOOT.

LAST DATE IN FIELD: JANUARY 16, 2023



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16 EAST PLANT STREET
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(407) 654-5355 LB#6723

BOUNDARY SURVEY
OF
333 SEMORAN COMMERCE PLACE
SECTION 11, TOWNSHIP 21 SOUTH, RANGE 28 EAST-
CITY OF APOPKA, ORANGE COUNTY, FLORIDA

FOR:
SHAKE THE NATIONS
MINISTRIES

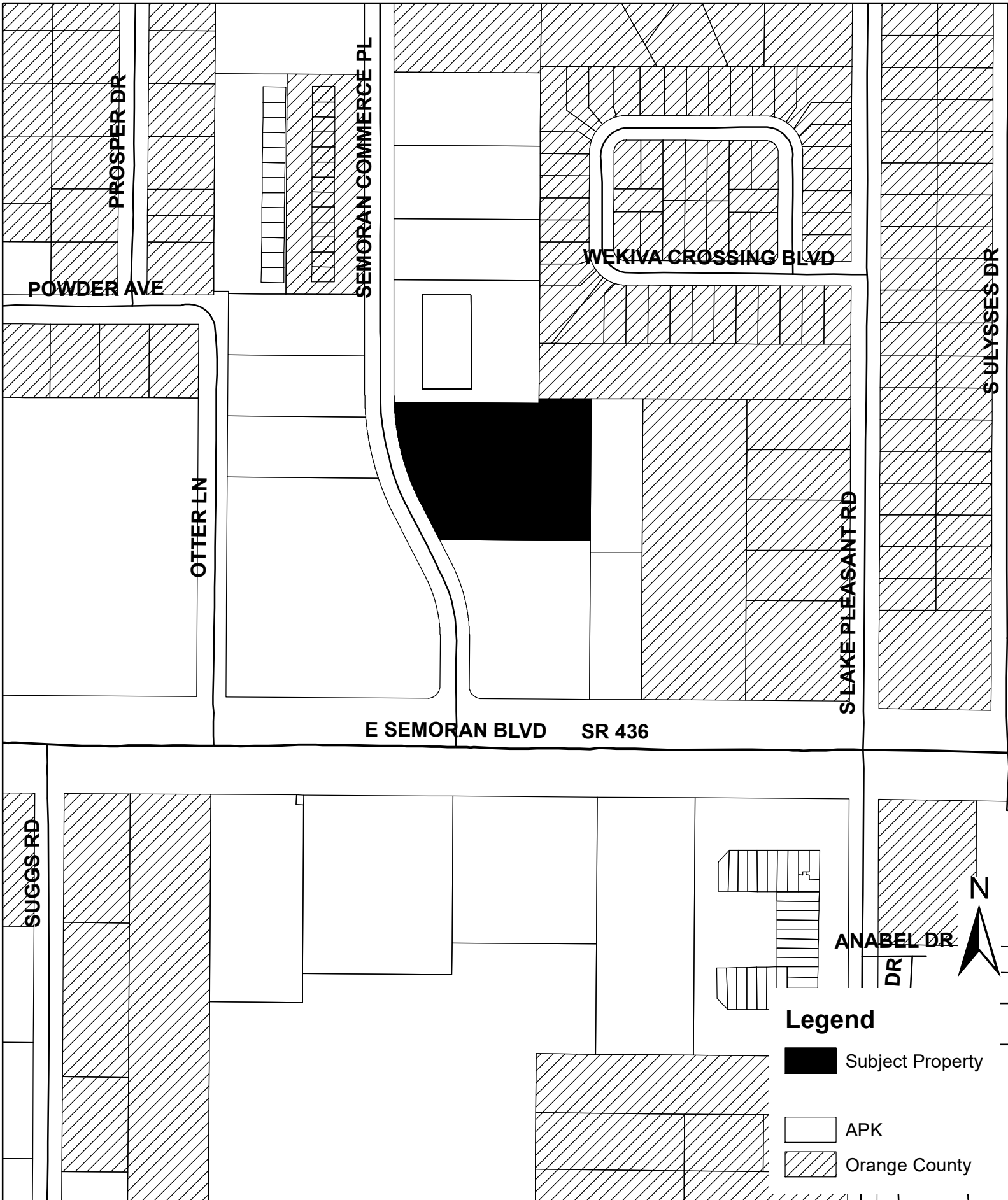
FOR THE LICENSED BUSINESS #6723 BY:
LOUIS
STATE OF
FLORIDA
Digitally signed by:
James L. Rickman
Date: 2023.08.18
10:42:04 -04'00'

DATE	REVISIONS
8/19/23	ADDED ADDRESS

JOB #: 20220917
DATE: 01/16/2023
SCALE: 1" = 20'
CALC BY: MR
FIELD BY: DB
DRAWN BY: CM
CHECKED BY: JCB/MF

SHEET 1 OF 1

Vicinity



(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

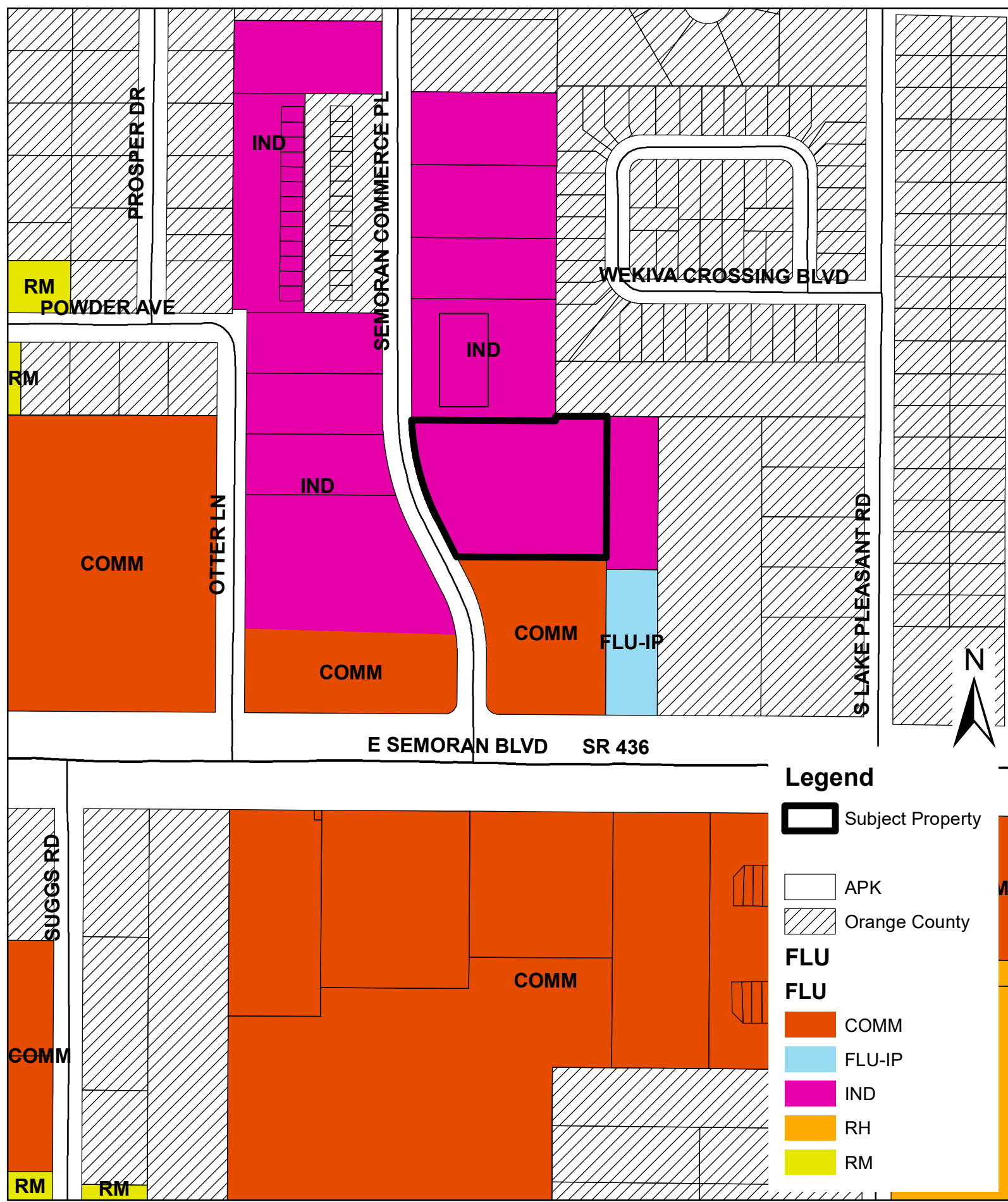
Aerial



Source: Esri, Maxar, Earthstar Geo

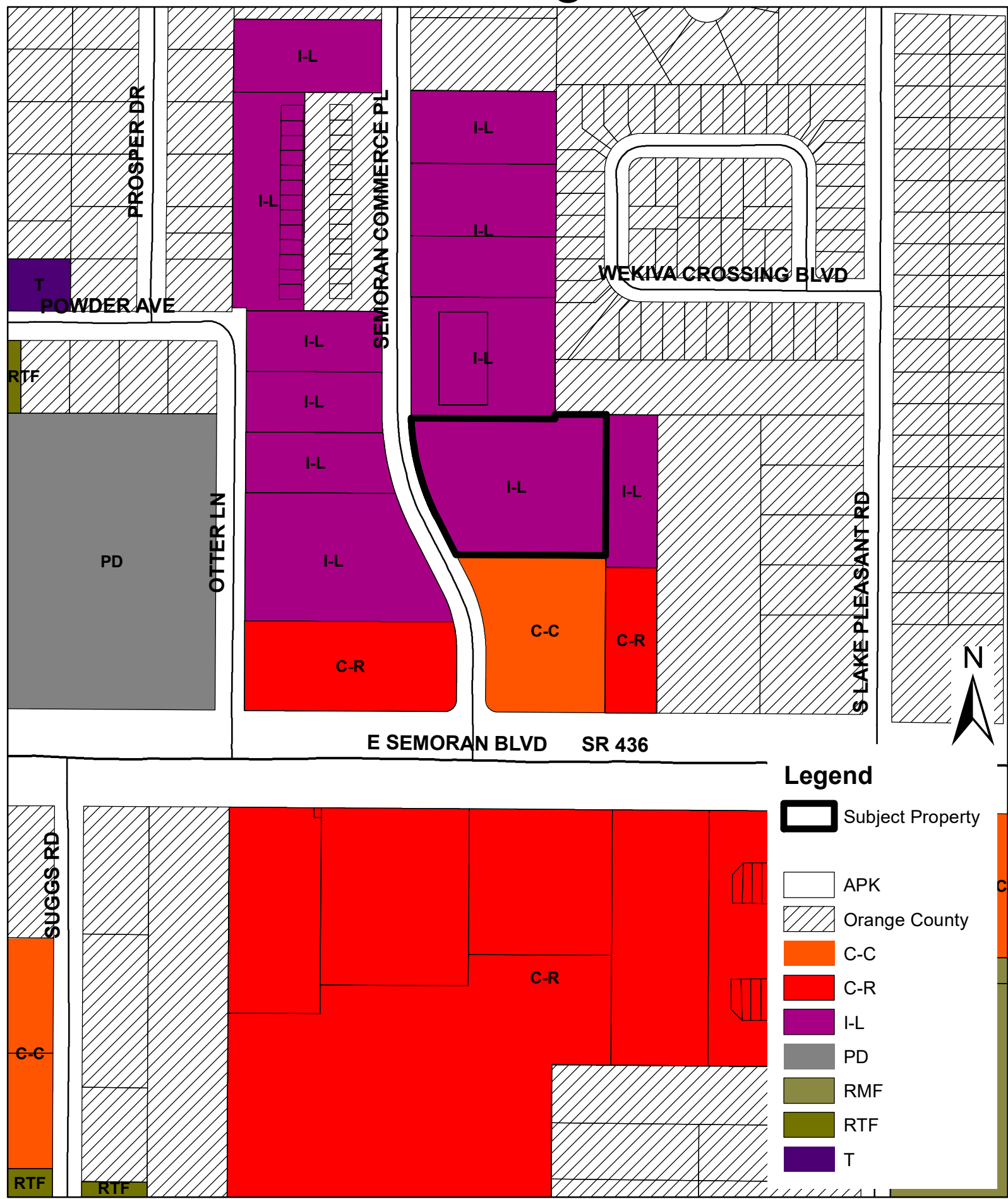
(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

Future Land Use



(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

Zoning



(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

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AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM I-L (LIGHT INDUSTRIAL) TO C-COR (CORRIDOR COMMERCIAL) FOR CERTAIN REAL PROPERTY GENERALLY LOCATED EAST OF SEMORAN COMMERCE PLACE, WEST OF LAKE PLEASANT ROAD AND NORTH OF SR 436; OWNED BY SHAKE THE NATIONS MINISTRIES, INC., COMPRISING 2.4 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, to manage the growth, the City of Apopka, Florida, finds it in the best interest of the public health, safety and welfare of its citizens to establish zoning classifications within the City; and

WHEREAS, Jonathan Huels, Esq has requested a change in zoning on said property as identified in Section I of this ordinance; and

WHEREAS, the proposed C-COR (Corridor Commercial) Zoning District has been found to be consistent with the City of Apopka Comprehensive Plan, and the City of Apopka Land Development Code.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. That the zoning classification of the property described in Exhibit A, being situated in the City of Apopka, Florida, is hereby C-COR District, as defined in the Apopka Land Development Code, and with the following provision:

Section II. That the zoning classification is consistent with the Comprehensive Plan of the City of Apopka, Florida. The applicant shall obtain all approvals as required, if any, per the Orange County Charter and the Amended Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency.

Section III. That the Community Development Director, or the Director's designee, is hereby authorized to amend, alter, and implement the official zoning maps of the City of Apopka, Florida, to include said designation.

Section IV. That if any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or portion of section or subsection or part of this ordinance.

Section V. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section VI. That this Ordinance shall take effect upon the date of adoption.

ORDINANCE NO. 3011

PAGE 2

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ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this
____ day of _____, 2023.

READ FIRST TIME: September 6, 2023

READ SECOND TIME AND
ADOPTED: September 20, 2023

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

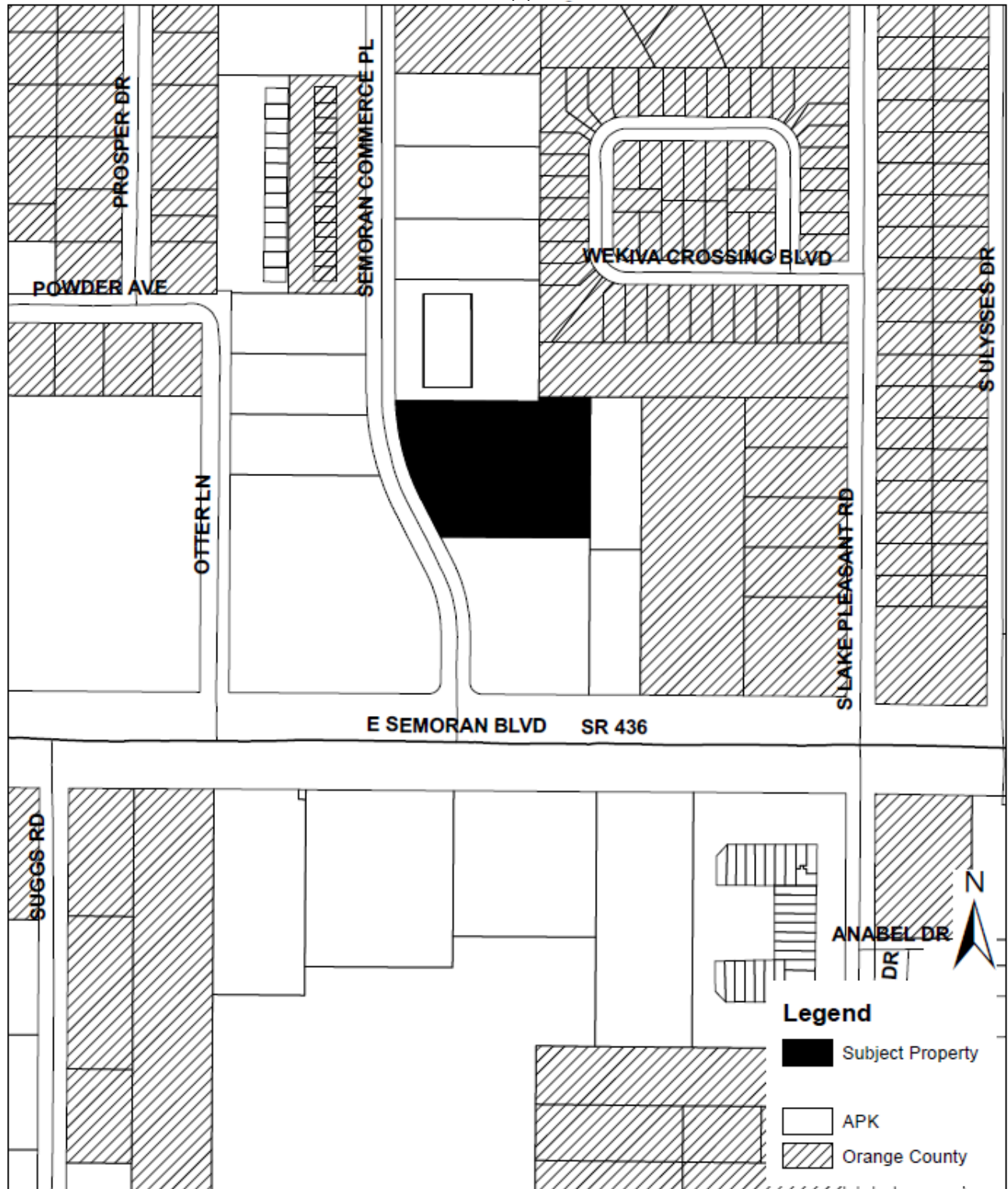
Approved as to form and legal sufficiency:

Cliff Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: May 26, 2023

EXHIBIT "A"

Parcel Identification Number(s): 11-21-28-7900-00-210





City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 3.

Meeting Date: September 20, 2023

Department: Community Development

SUBJECT:

Ordinance No. 3019 - Second Reading - Small-Scale Future Land Use Amendment - The Ridge Self-Storage

REQUEST:

Adopt Ordinance No. 3019

SUMMARY:

This chart includes the relationships to adjacent properties.

Direction	Future Land Use	Zoning	Present Use
North	"City" Mixed-Use, "County" Rural	"City" PD (Planned Development), "County" A-1 (Citrus Rural District)	Vacant – The Ridge PD (Planned Development)
East	Industrial	I-L (Light Industrial)	Warehouse distribution
South	Mixed-Use	I-L (Light Industrial)	SR 414 right-of-way
West	"County" Rural	"County" A-1 (Citrus Rural District)	SR 414 retention pond

PROJECT SUMMARY:

The applicant has submitted a Small-Scale Future Land Use Amendment from Mixed-Use to Industrial for a 12.25 acre parcel located on the west side of Ocoee-Apopka Road, north of SR 414. The parcel is currently vacant. The applicant is requesting the Small-Scale Future Land Use Amendment to develop a proposed self-storage facility on the property. A companion rezoning from T (Transitional) to I-L (Light Industrial) is proposed to allow the self-storage facility as a permitted use on the subject property. An Industrial future land use designation is compatible with the proposed I-L zoning, thus the request for the future land use amendment. The proposed Industrial future land use designation is compatible with the area as properties to the east have Future Land Use designations of Industrial, and is the site of a warehouse distribution facility.

SCHOOL CAPACITY REPORT:

As the subject property is used for non-residential purposes, school capacity is not applicable.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on June 21, 2023.

PUBLIC HEARING SCHEDULE:

August 8, 2023 – Planning Commission (5:30 P.M.)
September 6, 2023 – City Council (1:30 P.M.), First Reading
September 20, 2023 – City Council (7:00 P.M.), Second Reading and Adoption

DULY ADVERTISED:

July 24, 2023 – Poster Placed on Property
July 24, 2023 – Mailed Notices to Adjacent Property Owners
July 28, 2023 – Advertised in the Apopka Chief
September 8, 2023 - Advertised in the Apopka Chief

DEVELOPMENT REVIEW COMMITTEE:

Recommends approval of the change in Future Land Use from Mixed-Use to Industrial and finds the proposed amendment consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, recommending approval of the future land use amendment, based on the findings and facts presented in the staff report and exhibits.

PLANNING COMMISSION:

At the August 8, 2023 meeting, the Planning Commission found the proposed change in Future Land Use from Mixed-Use to Industrial consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommended approval of the future land use amendment, based on the findings and facts presented in the staff report and exhibits.

CITY COUNCIL:

At the September 6, 2023 meeting, the City Council unanimously approved First Reading of Ordinance No. 3019, and held it over for Second Reading and Adoption on September 20, 2023.

LAND USE REPORT

RELATIONSHIP TO ADJACENT PROPERTIES

Direction	Future Land Use	Zoning	Present Use
North	"City" Mixed-Use, "County" Rural	"City" PD (Planned Development), "County" A-1 (Planned Development) (Citrus Rural District)	Vacant – The Ridge PD
East	Industrial	I-L (Light Industrial)	Warehouse distribution
South	Mixed-Use	I-L (Light Industrial)	SR 414 right-of-way
West	"County" Rural	"County" A-1 (Citrus Rural District)	SR 414 retention pond

LAND USE ANALYSIS

Industrial uses exist in this area of the City, and are located to the east of the subject property. Development must comply with the Industrial future land use designation and be consistent with the Comprehensive Plan policies, Development Design Guidelines, and Land Development Code. The property is currently developed and is approximately 12.25 acres in size. This future land use amendment is being requested to allow the construction of a self-storage facility on the subject property. The parcel is not located in the following areas:

Wekiva Parkway Interchange Vision Plan Area: No

Wekiva River Protection Area: No
Area of Critical State Concern: No

JPA: The City of Apopka and Orange County entered into a Joint Planning Area (JPA) agreement on October 26, 2004. The proposed FLUM Amendment request for a change from Mixed-Use to Industrial is consistent with the terms of the JPA (Second Amendment).

City of Apopka Comprehensive Plan Policies:

Future Land Use Element:

Policy 3.1.I states that the primary use shall be industrial, intensive commercial, agricultural and business/research parks. Also allowed are public facilities and supporting infrastructure. The use of the Planned Unit Development process shall be encouraged. The maximum floor area ratio shall be .60.

Planned Unit Development uses may include:

- (1) All primary uses
- (2) Other uses deemed compatible with and complimentary to the other proposed master planned uses and the surrounding neighborhoods.

Transportation Element:

Policies 1.1 and 1.2 state that the City of Apopka is a Transportation Concurrency Exception Area. The property may be accessed from the northeast via an access easement.

Infrastructure Element:

Policies 1.1.1, 2.1.1 and 5.1.2 state the minimum levels of service for the City's wastewater and water systems as well as the City's solid waste collection service. The property currently has access to City water. City wastewater and reclaimed water are available for future connection. Additional demand can be provided by the City.

Conservation Element:

Policy 4.1 states that a habitat study is required for developments ten (10) acres or more in size. Therefore, a habitat study will not be required if a proposed development on this parcel.

Land Use Calculations:

CURRENT: Mixed-Use (1.0 FAR maximum)

1.0 X 12.25 acres (533,610) square feet = 533,610 square feet of non-residential maximum building area

PROPOSED: Industrial (0.6 floor area ratio)

0.6 X 12.25 Acres (533,610) square feet = 320,166 square feet of non-residential area maximum building area.

This initial review does not preclude conformance with concurrency requirements at the time of development approval.

Note: This item is considered legislative. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

FUNDING SOURCE:

Not applicable

RECOMMENDED MOTION:

Adopt Ordinance No. 3019.

ATTACHMENTS:

1. Supporting documentation ssflum file

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM MIXED-USE TO INDUSTRIAL FOR CERTAIN REAL PROPERTY GENERALLY LOCATED WEST OF OCOEE-APOPKA ROAD AND NORTH OF SR 414, OWNED BY THE RIDGE SELF-STORAGE, LLC COMPRISING 12.25 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the City of Apopka's Local Planning Agency (Planning Commission) has, in preparation of the amended version of the Apopka Comprehensive Plan, analyzed the proposed amendment pursuant to Chapter 163, Part II, F.S., found it to be consistent with the intent of the Apopka Comprehensive Plan, and held public hearings providing for full public participation.

Section I. Purpose and Intent. This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3184 and 163.3187, Florida Statutes.

Section III. Applicability and Effect. The applicability and effect of the City of Apopka Comprehensive Plan shall be as provided by the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3161 through 163.3215, Florida Statutes.

Section V. Director Authorization. The Community Development Director is hereby authorized to amend the Future Land Use to comply with this ordinance.

Page 330 of 372

ORDINANCE NO. 3019

PAGE 2

1 effective after the state land planning agency or the Administration Commission, respectively,
2 issues a final order determining that the adopted small-scale development amendment is in
3 compliance.
4

5 ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this
6 _____ day of _____, 2023.

READ FIRST TIME: September 6, 2023

READ SECOND TIME AND
ADOPTED: September 20, 2023

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

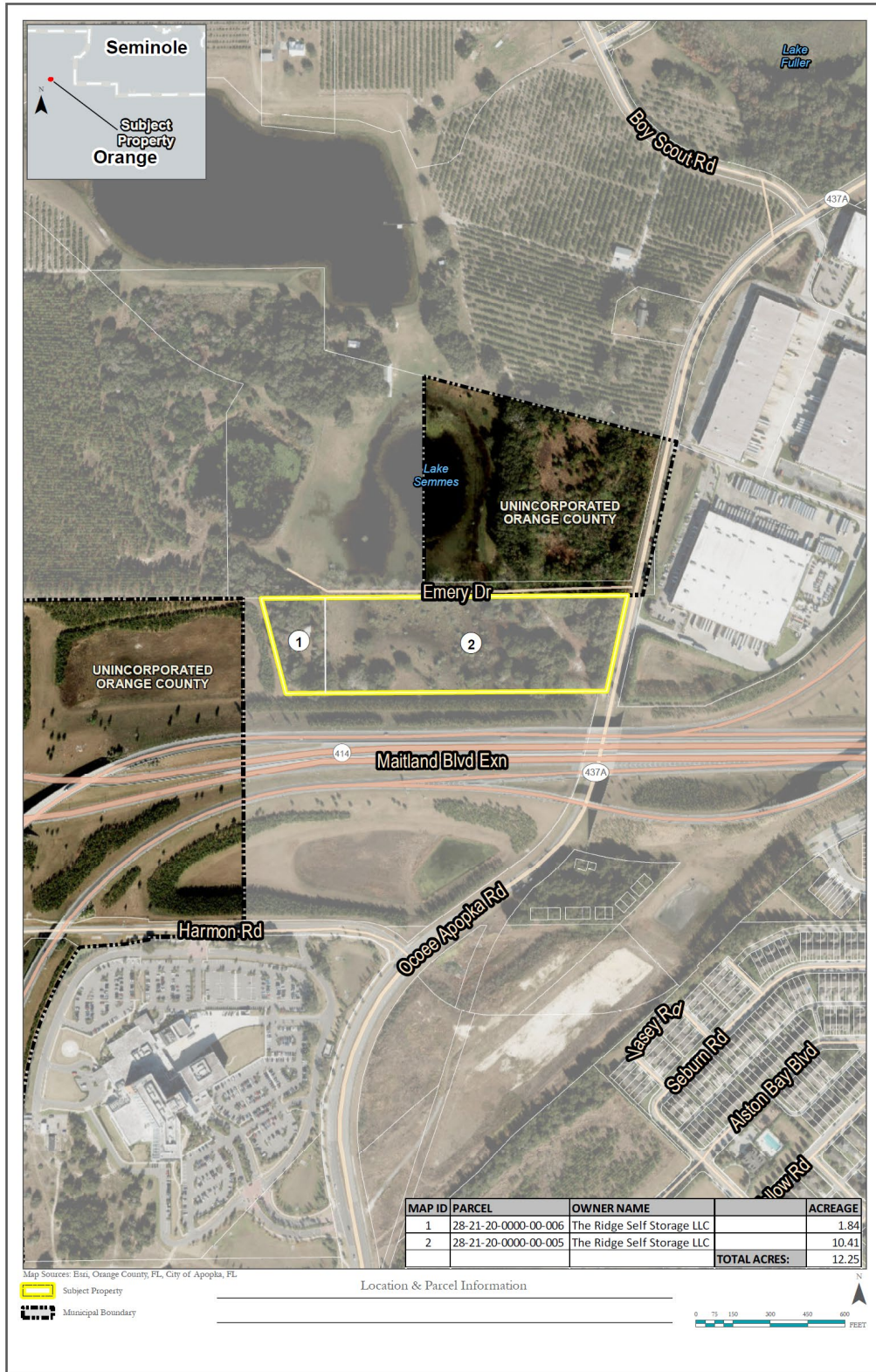
Cliff Sheppard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: July 28, 2023
September 8, 2023

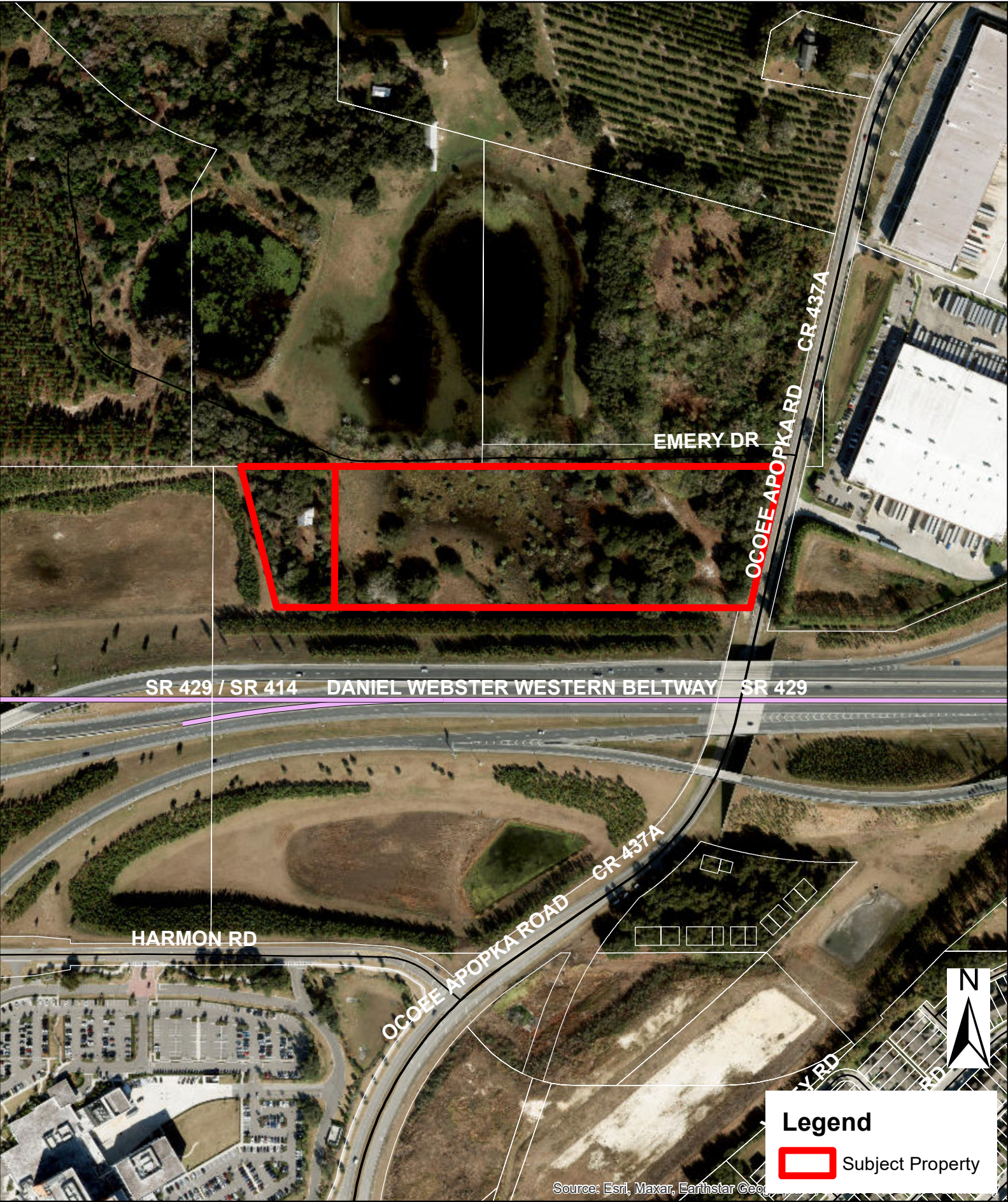
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EXHIBIT "A"

Parcel Identification Number(s): 20-21-28-0000-00-005, 20-21-28-0000-00-006

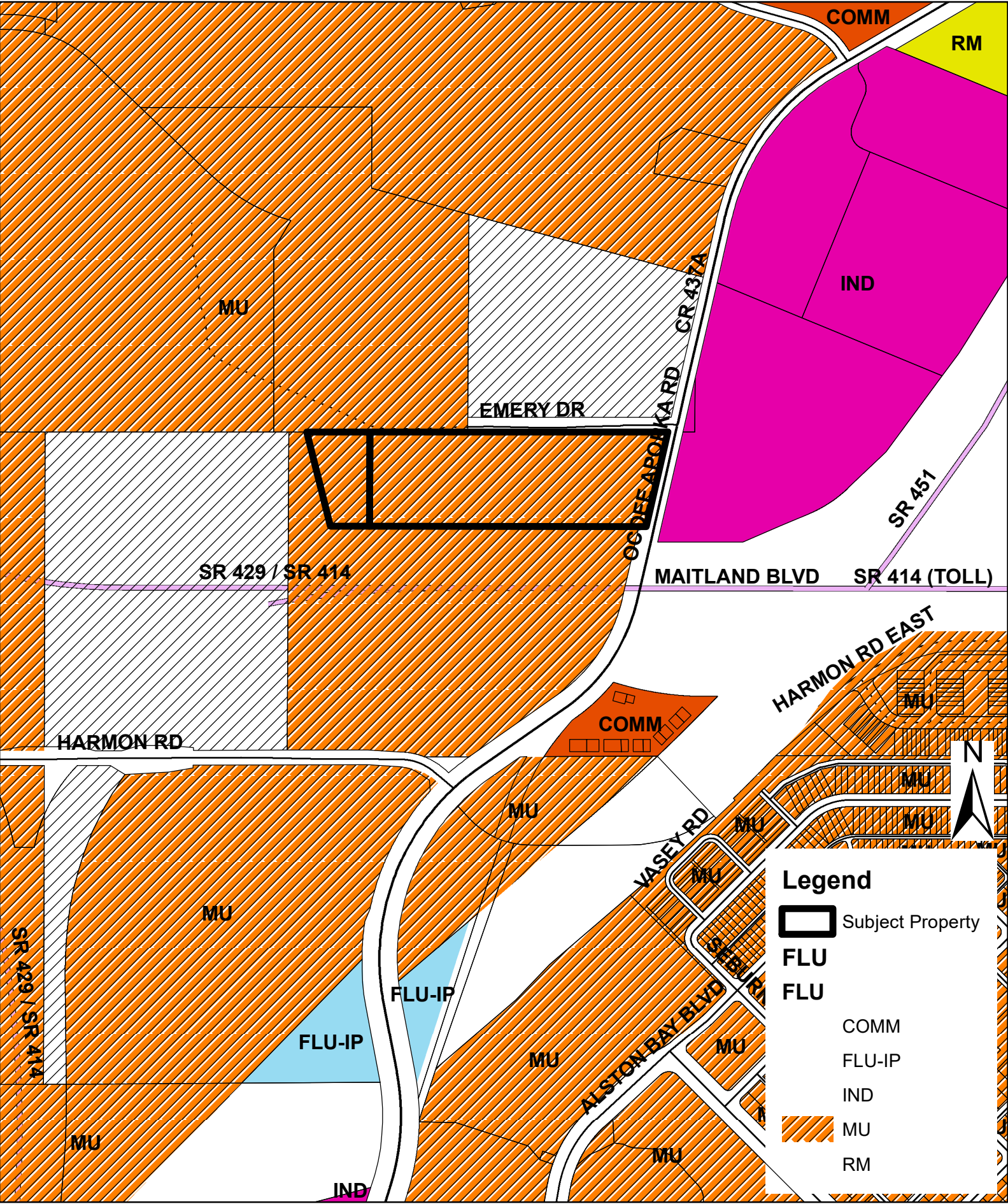


Aerial



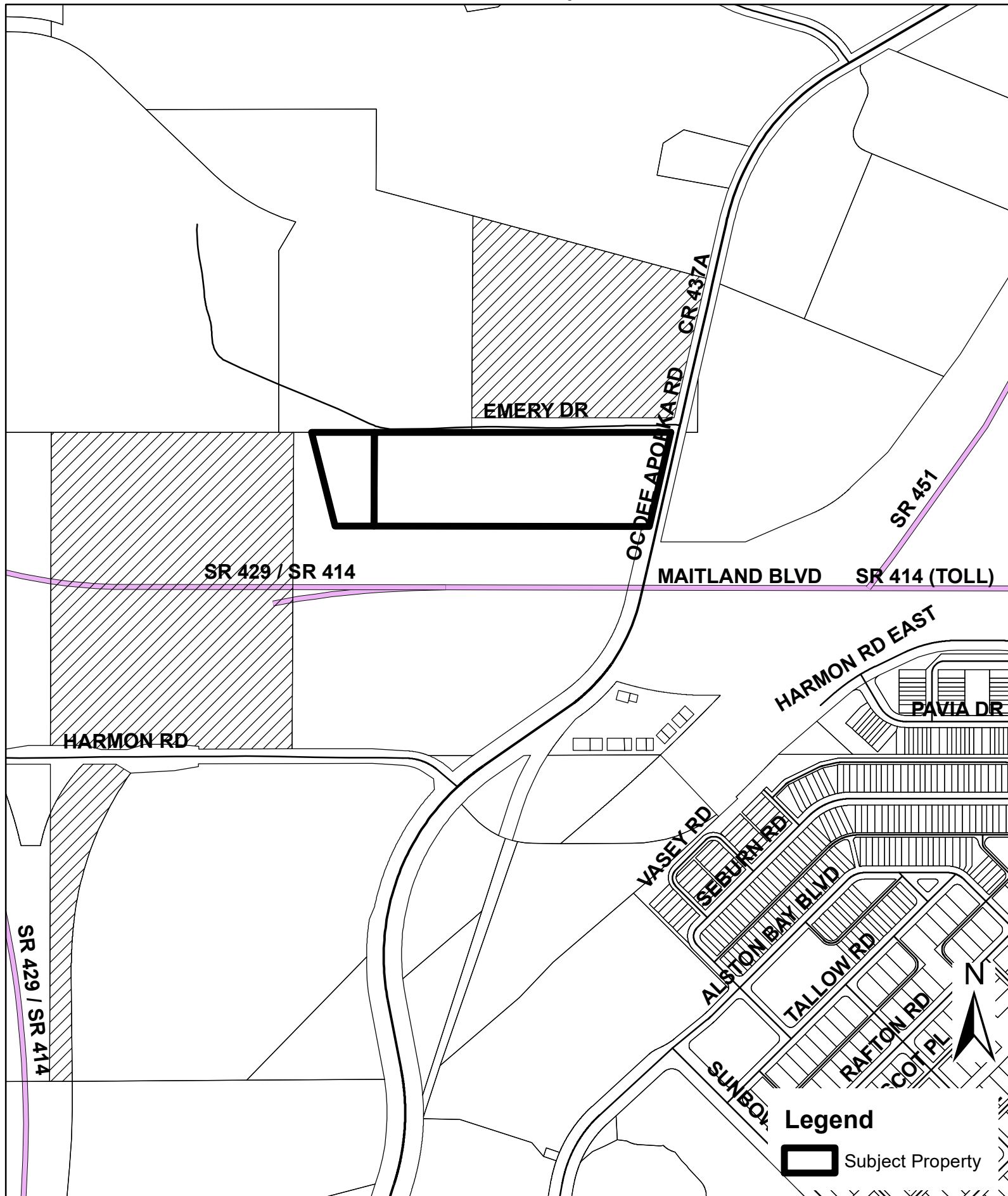
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Future Land Use



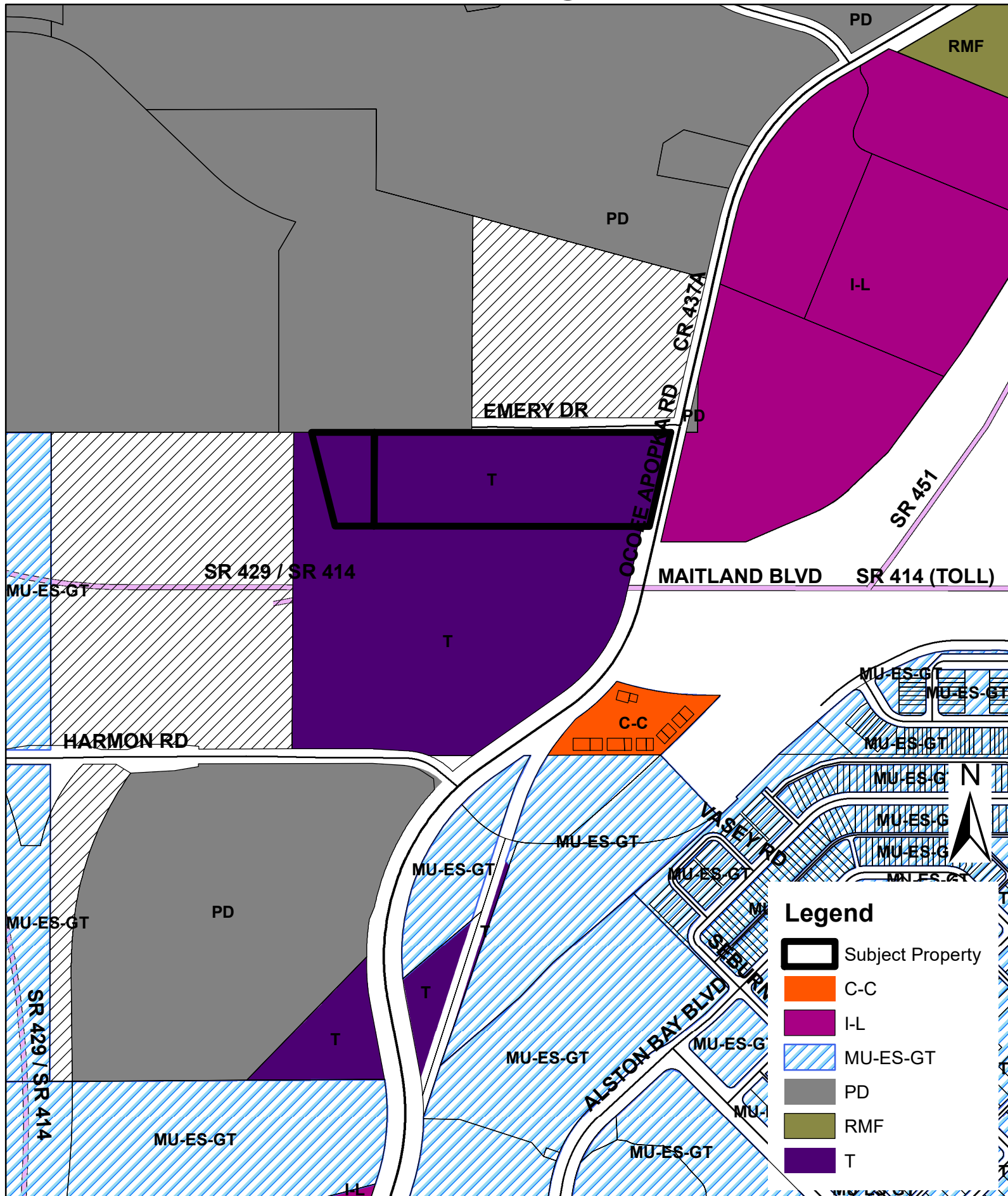
(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

Vicinity



(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

Zoning



(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 4.

Meeting Date: September 20, 2023

Department: Community Development

SUBJECT:

Ordinance No. 3020 - Second Reading, The Ridge Self-Storage Rezoning

REQUEST:

Adopt Ordinance No. 3020

SUMMARY:

PROJECT SUMMARY:

The subject property is approximately 12.25 acres in size and is located on the west side of Ocoee-Apopka Road and north of SR 414, and is currently vacant. This application is being processed simultaneously with an application to amend the Future Land Use designation from Mixed-Use to Industrial. The parcel is currently vacant. The applicant is requesting the Rezoning to develop a proposed self-storage facility on the property as self-storage facility is a permitted use in the I-L (Light Industrial) zoning district. The proposed I-L zoning district is compatible with the area as properties to the east have zoning designations of Industrial, and is the site of a warehouse distribution facility.

This chart includes the relationships to adjacent properties.

Direction	Future Land Use	Zoning	Present Use
North	"City" Mixed-Use, "County" Rural	"City" PD (Planned Development), "County" A-1 (Citrus Rural District)	Vacant – The Ridge PD (Planned Development)
South	Industrial	I-L (Light Industrial)	Warehouse distribution
East	Mixed-Use	I-L (Light Industrial)	SR 414 right-of-way
West	"County" Rural	"County" A-1 (Citrus Rural District)	SR 414 retention pond

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on June 21, 2023.

PUBLIC HEARING SCHEDULE:

August 8, 2023 – Planning Commission (5:30 P.M.)

September 6, 2023 – City Council (1:30 P.M.), First Reading

September 20, 2023 – City Council (7:00 P.M.), Second Reading and Adoption

DULY ADVERTISED:

July 28, 2023 – Apopka Chief

July 24, 2023 – Mailed notices to adjacent property owners; Posters placed on property

Development Review Committee (DRC):

Recommends approval of the Change of Zoning from T (Transitional) to I-L (Light Industrial), finding the proposed change consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

Planning Commission:

At the August 8, 2023 meeting, the Planning Commission found the proposed Change of Zoning from T (Transitional) to I-L (Light Industrial), consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommend approval of the proposed Change of Zoning, based on the findings and facts presented in the staff report and exhibits.

City Council:

At the September 6, 2023 meeting, the City Council unanimously approved First Reading of Ordinance No. 3020 and held it over for Second Reading and Adoption on September 20, 2023.

Note: This item is considered quasi-judicial. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

FUNDING SOURCE:

Not applicable

RECOMMENDED MOTION:

Adopt Ordinance No. 3020.

ATTACHMENTS:

1. Supporting documentation

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITIONAL) TO I-L (LIGHT INDUSTRIAL), FOR CERTAIN REAL PROPERTY GENERALLY LOCATED WEST OF OCOEE-APOPKA ROAD AND NORTH OF SR 414; OWNED BY THE RIDGE SELF-STORAGE, LLC COMPRISING 12.25 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, Joshua Edmondson, Poulos & Bennett, LLC has requested a change in zoning on said property as identified in Section I of this ordinance; and

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section II. That the zoning classification is consistent with the Comprehensive Plan of the City of Apopka, Florida. The applicant shall obtain all approvals as required, if any, per the Orange County Charter and the Amended Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency.

Section IV. That if any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or portion of section or subsection or part of this ordinance.

Section VI. That this Ordinance shall take effect upon the date of adoption.

ORDINANCE NO. 3020

PAGE 2

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ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this
____ day of _____, 2023.

READ FIRST TIME: September 6, 2023

READ SECOND TIME AND
ADOPTED: September 20, 2023

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

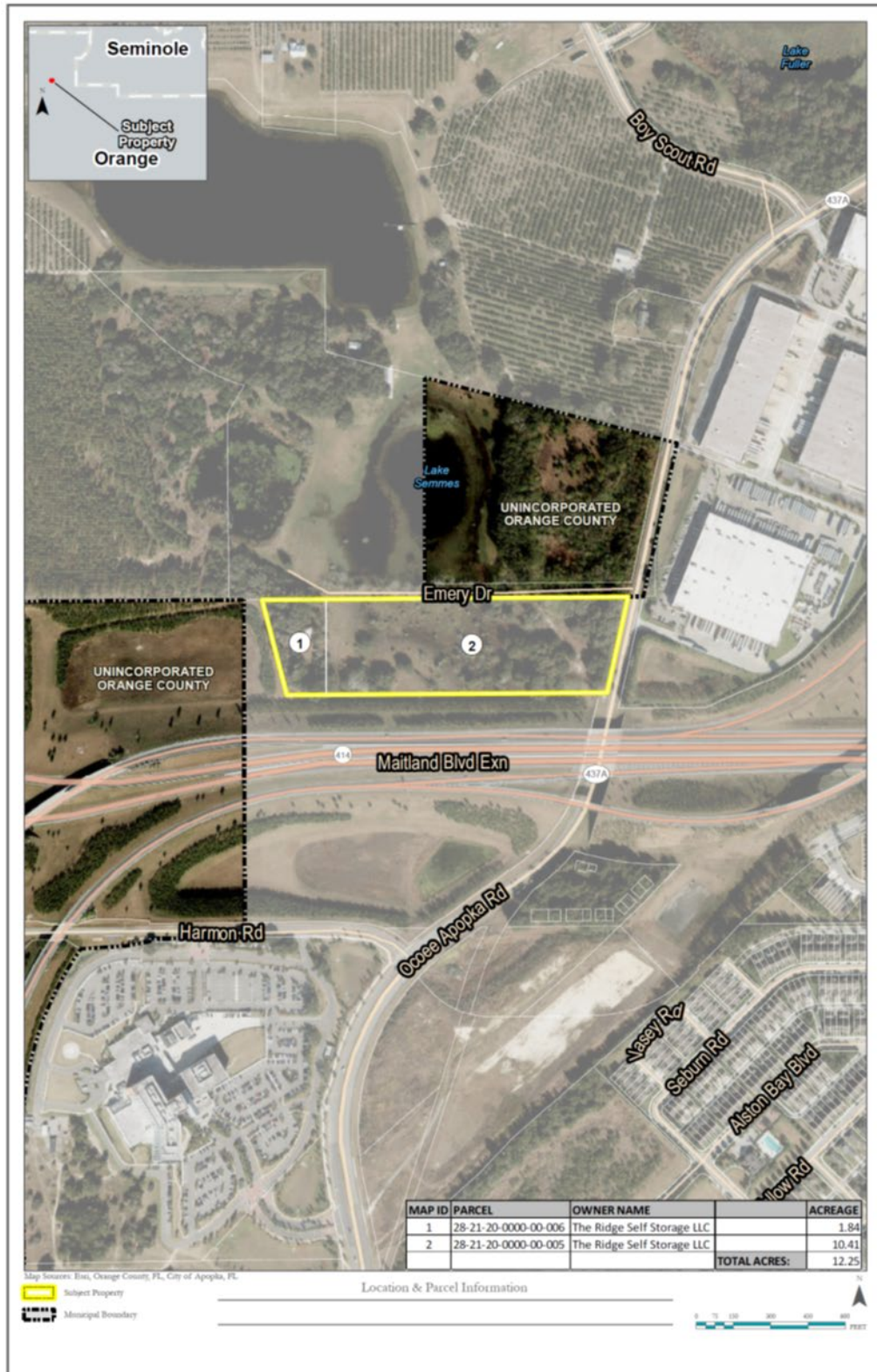
Approved as to form and legal sufficiency:

Cliff Sheppard, City Attorney

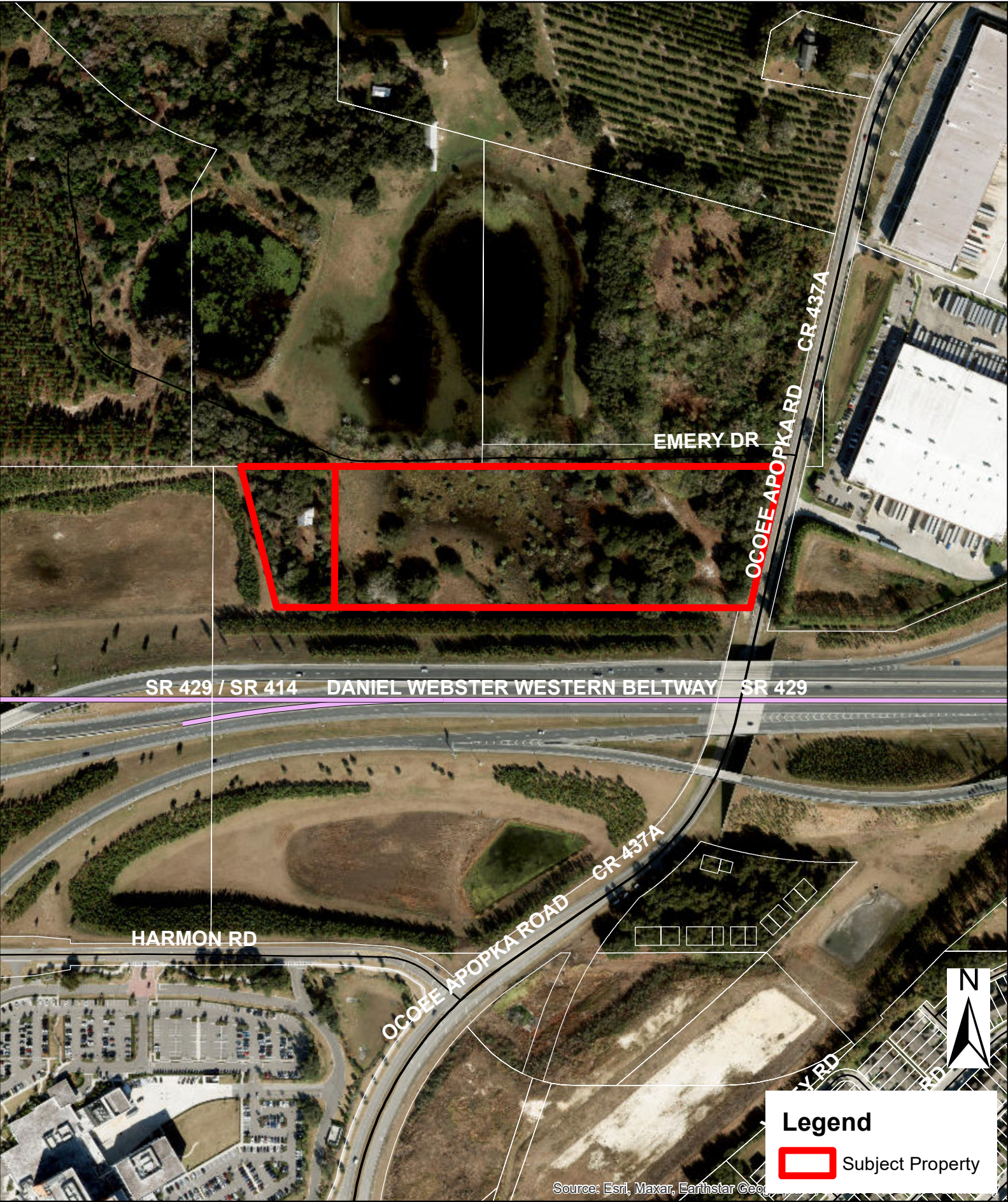
DULY ADVERTISED FOR PUBLIC HEARING: July 28, 2023
September 8, 2023

EXHIBIT "A"

Parcel Identification Number(s): 20-21-28-0000-00-005, 20-21-28-0000-00-006

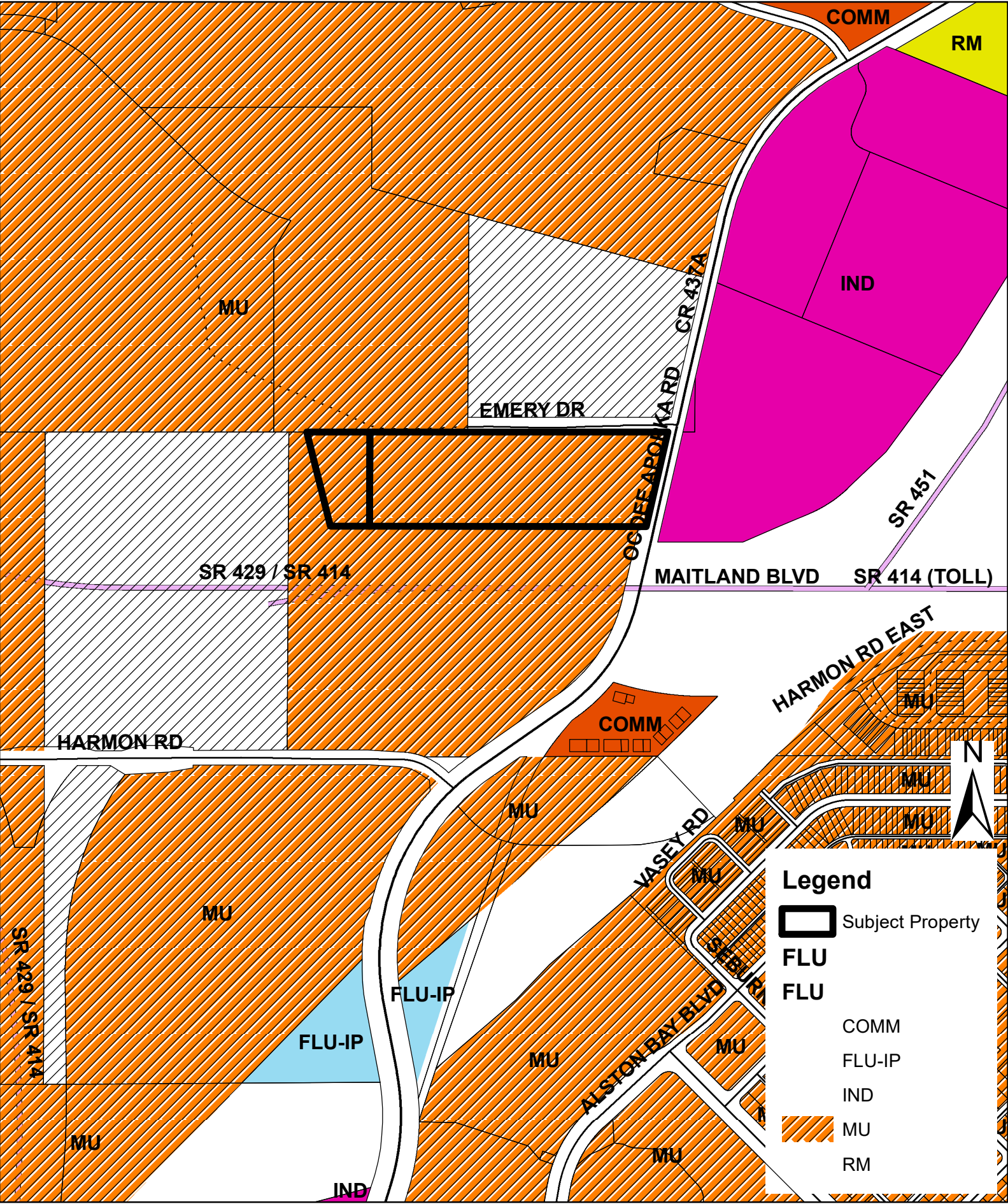


Aerial



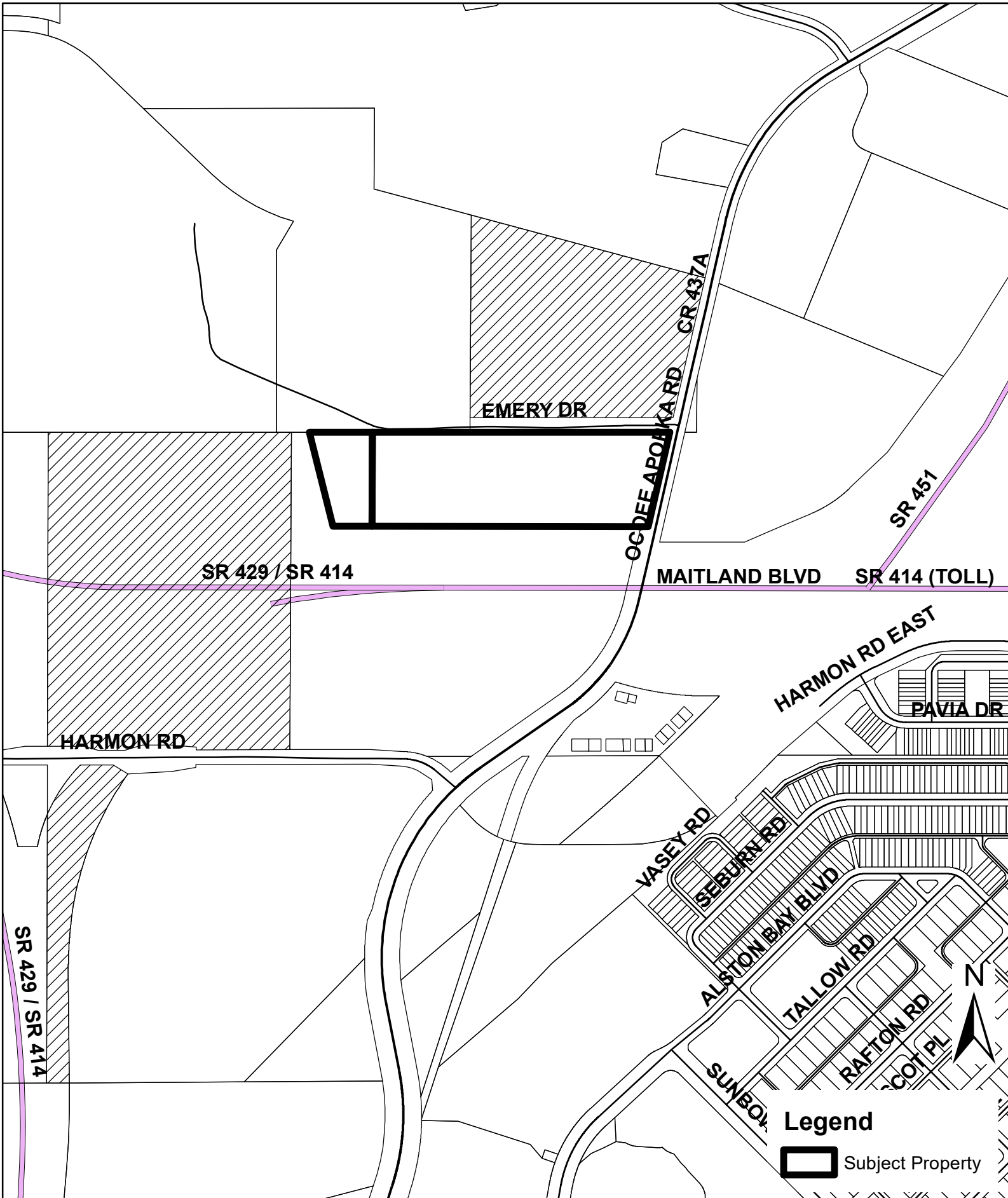
(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

Future Land Use



(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

Vicinity



(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 5.

Meeting Date: September 20, 2023

Department: Community Development

SUBJECT:

Ordinance No. 3021 - Second Reading - Land Development Code amendments

REQUEST:

Approve the second reading of Ordinance Number 3021 for the Land Development Code Amendments

SUMMARY:

On December 11, 2018, the Planning Commission recommended adoption to the City Council of the update to the Land Development Code. On March 6, 2019, the Apopka City Council formally adopted Ordinance Number 2700 approving the update for the Land Development Code (LDC).

The Land Development Code is considered a fluid document that does require periodic updates to clarify and amend the content to keep the LDC valid for the changes that Apopka is continuously working on. The Planning Commission recommended approval of five previous "Glitch" amendments. The Apopka City Council has approved the following LDC amendments:

- Ordinance Number 2745 on January 15, 2020
- Ordinance Number 2775 on July 15, 2020
- Ordinance Number 2805 on November 18, 2020
- Ordinance Number 2877 on December 15, 2021
- Ordinance Number 2925 on May 18, 2022
- Ordinance Number 2994 on March 15, 2023

This request is for the seventh set of amendments that staff has identified for updating and clarification. This LDC amendment updates three of the 10 Articles and Appendix D. Because of the length of each section and sub-section being recommended for amendments, staff has provided a *Glitch Amendment #7 Summary List* (Exhibit "A") and the full Ordinance Number 3021 (Exhibit "B") for reference.

PUBLIC HEARING SCHEDULE:

August 8, 2023 – Planning Commission (5:30 P.M.)

September 6, 2023 – City Council (1:30 P.M.), First Reading

September 20, 2023 – City Council (7:00 P.M.), Second Reading and Adoption

DULY ADVERTISED:

August 4, 2023

August 25, 2023

September 8, 2023

RECOMMENDED ACTION:

Development Review Committee: Recommended approval of the Glitch Amendments to the Land Development Code.

Planning Commission: On August 8, 2023, the Planning Commission recommended unanimously the approval of Ordinance Number 3021 to the Apopka City Council of the amendment to the Land Development Code.

City Council: On September 6, 2023 the Apopka City Council approved the first reading of Ordinance number 3021 for the Land Development Code Amendments and held it over for second reading and adoption on September 20, 2023.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Approve Ordinance Number 3021 for the Land Development Code amendments

ATTACHMENTS:

1. Ord No 3021 - LDC Glitch 7 Amendments v3
2. LDC Glitch #7 Summary v3

ORDINANCE NO. 3021

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE CODE OF ORDINANCES OF THE CITY OF APOPKA BY AMENDING PART III – LAND DEVELOPMENT CODE; ARTICLE 3 – ZONING DISTRICTS, SECTION 3.3 RESIDENTIAL BASE ZONING DISTRICTS, 3.3.7. RMF RESIDENTIAL MULTI-FAMILY DISTRICT; BY AMENDING PART III, ARTICLE 3 – ZONING DISTRICTS, SECTION 3.3. RESIDENTIAL BASE ZONING DISTRICT, 3.3.8. RESIDENTIAL MIXED-USE DISTRICT; BY AMENDING PART III, ARTICLE 3 – ZONING DISTRICTS, SECTION 3.6. SPECIAL PURPOSE ZONING DISTRICTS, 3.6.3. MIXED-USE DOWNTOWN DISTRICT; BY AMENDING PART III, ARTICLE 4 – USE REGULATIONS, SECTION 4.2 PRINCIPAL USES, TABLE 4.2.2.C. PRINCIPAL USE TABLE; BY AMENDING PART III, ARTICLE 4 – USE REGULATIONS, SECTION 4.3. ACCESSORY USES AND STRUCTURES, TABLE 4.3.2.B. ACCESSORY USES AND STRUCTURES TABLE; BY AMENDING PART III, ARTICLE 5 – DEVELOPMENT STANDARDS, SECTION 5.1. OFF-STREET PARKING, BICYCLE PARKING AND LOADING STANDARDS, 5.1.8. OFF-STREET PARKING ALTERNATIVES, H. ALTERNATIVE SURFACING MATERIALS FOR PARKING AREAS; BY AMENDING PART III, APPENDIX D – DEVELOPMENT DESIGN GUIDELINES, 3. RESIDENTIAL DESIGN GUIDELINES, 3.2.3. BALCONIES AND PORCHES; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS, AND SETTING AN EFFECTIVE DATE.

WHEREAS, Section 166.021(3), *Florida Statutes*, provides, in pertinent part, that “[t]he Legislature recognizes that pursuant to the grant of powers set forth in Section 2(b), Art. VIII of the State Constitution, the legislative body of each municipality has the power to enact legislation concerning any subject matter upon which the state legislature may act” except for certain very limited matters; and

WHEREAS, pursuant to Florida Law chartered municipalities have original jurisdiction over all streets and highways located within their boundaries; and

WHEREAS, the City of Apopka Land Development Code requires amending periodically to include needed amendments to protect the health, safety, and welfare of all persons in the City; and

WHEREAS, City of Apopka Code of Ordinances, Florida, Part III – Land Development Code regulates the development and uses within the City of Apopka; and

WHEREAS, the City Council of the City of Apopka, Florida, has determined that the continued protection of the health, safety, and welfare of its citizens, and keeping the Land Development Code updated is for the benefit of the City, various Articles are being amended accordingly.

SECTION I: Part III, Article 3: Zoning Districts, Section 3.3. Residential Base Zoning Districts, 3.3.7.—RMF: Residential Multi-Family District – of the Land Development Code, Code of Ordinances, City of Apopka is hereby amended to read as follows:

Article 3 - ZONING DISTRICTS

* * * *

SECTION 3.3. - RESIDENTIAL BASE ZONING DISTRICTS

* * * *

3.3.7. - RMF: Residential Multi-Family District

* * * *

C. Intensity and Dimensional Standards

Standard		Single-family [one du]	Two-Family & Townhome [4]	Multi-Family	All Other Uses
Lot Area, min. (sf.)		7,500	15,000	43,560	7,500
Living Area, min. (sf per unit)		1,500	1,500	750 (1 bd) 900 (2+ bd)	Not applicable
1	Lot Width, min. (ft.)	55 [3]	100 [3]	100	70
2	Front Yard Setback, min. (ft.)	25	25	25	25
3	Side Yard Setback, min. (ft.)	5 [1]	10 [1]	15 [1]	7.5
4	Corner Side Yard/Double Front Setback, min. (ft.)	25	25	25	25
5	Rear Yard Setback, min. (ft.)	20	20	25	25
Building Height, max. (ft.)		35	35	35 – 55 [5]	35
Density, max (du/acre)		[2]	[2]	[2]	Not applicable

Notes: sf. = square feet; ft. = feet; min.= minimum; max.= maximum; du = dwelling unit

[1] Minimum of 10 feet between structures, only applies to exterior units.

[2] Residential development north of Ponkan Road and west of Rock Springs Road (Park Avenue) shall be restricted to no more than two dwelling units an acre, unless otherwise authorized through the adopted Wekiva Parkway Interchange Plan. Refer to the Apopka Comprehensive Plan.

[3] Lots located on cul-de-sac and curves are allowed to reduce lot width by up to 40 percent of the minimum width at the property line, but are required to maintain a 55 feet width for Single-family or 100 feet width for Multi-family at the building line.

[4] Two-Family and Townhome units less than 55 feet wide must provide private dedicated rear alley access rather than front loaded garages. Alley design is 18 feet minimum width: 14 feet paved, 2 feet each side curb and gutter area. The alley is to provide for utilities where applicable and solid waste pickup. Solid waste receptacles shall be screened from view. The front of all units must face a main road for addressing.

[5] One to two story max. is 35'; Three-story max. is 40'; Four-story max. is 50'; Five-story max. is 60'.

* * * *

SECTION II: Part III, Article 3: Zoning Districts, Section 3.3. Residential Base Zoning Districts, 3.3.8.—RMU: Residential Mixed-Use District – of the Land Development Code, Code of Ordinances, City of Apopka is hereby amended to read as follows:

3.3.8. - RMU: Residential Mixed-Use District

* * * *

C. Intensity and Dimensional Standards

Standard		Townhome [4]	Multi-Family	Other Uses
Lot Area, min. (sf.)		8,000	8,000	5,000
Living Area, min. (sf per unit)		1,350	750 (1 bd) 900 (2+ bd)	750
1	Lot Width, min. (ft.)	50 [3]	100	100
2	Front Yard Setback, min. (ft.)	15	15	15
3	Side Yard Setback, min. (ft.)	7.5 [1]	10 [1]	10 [1]
4	Corner Side Yard/Double Front Setback, min. (ft.)	7.5	20	10 [1]
5	Rear Yard Setback, min. (ft.)	20	25	25
Building Height, max. (ft.)		35	35 – 55 [5]	35
Density, max (du/acre)		[2]	[2]	[2]

Notes: sf. = square feet; ft. = feet; min.= minimum; max.= maximum; bd = bedroom

[1] Only applies to the exterior units.

[2] Residential development north of Ponkan Road and west of Rock Springs Road (Park Avenue) will be restricted to no more than two dwelling units an acre, unless otherwise authorized through the adopted Wekiva Parkway Interchange Plan. Refer to the Apopka Comprehensive Plan.

[3] Lots located on cul-de-sac and curves are allowed to reduce lot width by up to 40 percent of the minimum width at the property line, but are required to maintain a 50 feet width for Townhome or 100 feet width for Multi-family at the building line.

[4] Townhome units less than 55 feet wide must provide private dedicated rear alley access rather than front loaded garages. Alley design is 18 feet minimum width: 14 feet paved, 2 feet each side curb and gutter area. The alley is to provide for utilities where applicable and solid waste pickup. Solid waste receptacles shall be screened from view. The front of all units must face a main road for addressing.

[5] One to two story max. is 35'; Three-story max. is 40'; Four-story max. is 50'; Five-story max. is 60'.

* * * *

SECTION III: Part III, Article 3: Zoning Districts, Section 3.6. Special Purpose Zoning Districts, 3.6.3. MU-D: Mixed-Use Downtown District – of the Land Development Code, Code of Ordinances, City of Apopka is hereby amended to read as follows:

Article 3 - ZONING DISTRICTS

* * * *

SECTION 3.6. - SPECIAL PURPOSE BASE ZONING DISTRICTS

3.6.3. - MU-D: Mixed-Use Downtown District

C. Intensity and Dimensional Standards

Standard		Residential	All Other Uses [7]
Lot Area, min. (sf.)		5,000	Not applicable
Living Area, min. (sf)		1,350 SF 750 MF (1 bd) 900 MF (2+ bd)	Not applicable
1	Lot Width, min. (ft.)	50	Not applicable
2	Build-to-Line, min./max.(ft.)	20/25 [1] [2]	0 [3]
3	Building width at build-to-line, min. (% of lot width)	60 [2][4]	60
4	Front Yard Setback, min. (ft.)	See 2 above	Not applicable 10' or [1] [2]
5	Side Yard Setback, min. (ft.)	5	Not applicable [7]
6	Corner Side Yard Setback, min. (ft.)	Not applicable See 2 above	Not applicable 10' or [1] [2]
7	Rear Yard Setback, min. (ft.)	20	Not applicable [7]
8	Building Height, max. (ft.)	75 55	Not applicable 55
Density, max (dus/acre)		[5]	Not applicable
Floor Area Ratio (FAR), max.		Not applicable	2.0 [6]
Notes: sf. = square feet; ft. = feet; min.= minimum; max.= maximum [1] The area between the minimum and maximum build to lines that extends the width of the lot constitutes the build-to-zone. The front setback line of the principal structure shall be equal to or average of the existing neighboring structures on a specific block; the build-to line is intended to create an even building façade line along a street. [2] Where existing buildings along street frontage are all located behind the build-to-line, the buildings may not be extended to the rear or side unless they are first extended frontwards to comply with the maximum build-to-line standard, and the minimum building width at the build-to-line standard. [3] Setbacks up to 30 feet from the build-to-line are allowed for civic space or outdoor dining, as long as they			

demarcate the build-to-line by some additional feature.

[4] The build-to-line width remaining where there are no buildings may be occupied by outdoor gathering spaces, outdoor dining areas, walkways, landscaped areas, stormwater management facilities that use low impact development techniques.

[5] Applicable to a residential development, and the residential component of a mixed-use development.

[6] Applicable to a nonresidential development and the nonresidential component of a mixed-use development.

[7] "All Other Use" - for the *MU-D Mixed-Use Downtown*, please refer to the Comprehensive Plan's Future Land Use for the primary land use. (e.g. commercial, residential, industrial, mixed-use, etc.)

The *MU-D* provides for mixed use opportunities. The various zoning districts that are outlined in [Article 1](#), Table [1.8.1](#) Transition to New Zoning Districts, shall provide the setback guidance within the MU-D for those various Comprehensive Plan Future Land Uses. A building setback line shall be 0 to 25 feet unless otherwise determined inappropriate for a specific site by the Community Development Director.

As an option, the Build-to-line may be adhered to in order to keep the existing setbacks in a block(s) to keep a new building or development compatible with the surrounding area. The Community Development Director shall make the final determination for setbacks.

* * * *

SECTION IV: Part III, Article 3: Zoning Districts, Section 3.7. Planned Development District, 3.7.2. Planned Development District – of the Land Development Code, Code of Ordinances, City of Apopka is hereby amended to read as follows:

* * * *

SECTION V: Part III, Article 4: Use Regulations, Section 4.2 Principal Uses, 4.2.2 Principal Use Table – of the Land Development Code, Code of Ordinances, City of Apopka is hereby amended to read:

4.2.2. Principal Use Table

* * * *

C. Principal Use Table

[REMAINDER OF PAGE LEFT INTENTIONALLY BLANK]

Table 4.2.2.C: Principal Use Table																										
P= permitted use																										
A= allowed use in a PD district if approved as part of a PD Plan																										
S=allowed with approval of special exception																										
Blank cell = use is prohibited																										
Principal Use Category	Principal Use Type	Agricultural & Transitional Districts		Residential Districts							Commercial Districts					Industrial Districts		Special Purpose Districts							Planned Development District	Use-Specific Standards
		AG	T	RCE	RSF-1A	RSF-1B	RTF	RMF	RMU	MHP	C-N	C-C	O	C-COR	C-R	I-L	I-H	MU-D	MU-ES			INST	PR	AIR	PD	
																			NM	GT	RTE					
* * * *																										
Utility Uses	Solar energy collection facility (large-scale)	P														P	P					<u>P</u>			A	
	Utility facility, major	P	P						S			P		S	P	P	P	S			S	<u>P</u>			A	4.2.3.D.5.a
	Utility facility, minor	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	<u>P</u>			A	

* * * *

SECTION VI: Part III, Article 4: Use regulations, Section 4.3 Accessory Uses and Structures, 4.3.2 Accessory Uses and Structure Table – of the Land Development Code, Code of Ordinances, City of Apopka is hereby amended to read:

4.3.2. - Accessory Uses and Structures Table

* * * *

B: Accessory Use and Structures Table

[REMAINDER OF PAGE LEFT INTENTIONALLY BLANK]

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Table 4.3.2.B: Accessory Use and Structures Table																									
P = permitted accessory use or structure																									
A = allowed accessory use or structure in a PD district if approved as part of a PD Plan																									
Blank cell = accessory use or structure is prohibited																									
Accessory Uses and Structures	Agricul- tural & Transi- tional Districts		Residential Districts							Commercial Districts					Industrial Districts		Special Purpose Districts						Planned Development District	Use- Specific Standards	
	A G	T	R C E	RSF -1A	RSF -1B	R T F	R M F	R M U	M H P	C - N	C - C	O	C - C O R	C - R	I - L	I - H	MU - D	MU-ES			I N S T	P R	AIR		PD
																		N M	G T	RTE					
* * * *																									
Home occupation	P	P	P	P	P	P	P	P	P									P	P	P				A	4.3.4.B.9

[REMAINDER OF PAGE LEFT INTENTIONALLY BLANK]

SECTION VII: Part III, Article 5 – Development Standards, Section 5.1. Off-Street Parking, Bicycle Parking, and Loading Standards – of the Land Development Code, Code of Ordinances, City of Apopka is hereby amended to read:

Article 5 - DEVELOPMENT STANDARDS

* * * *

SECTION 5.1. - OFF-STREET PARKING, BICYCLE PARKING, AND LOADING STANDARDS

* * * *

5.1.8. - Off-Street Parking Alternatives

* * * *

H. Alternative surfacing materials for parking areas.

(a) Certain land uses, due to their unique character or due to the low volume of traffic produced, may provide parking surfaces of grass, wood mulch or other materials after obtaining approval from the Development Review Committee (DRC). In granting such a request, the DRC shall consider the following matters:

(1) The type of partially pervious material or type of wood mulch to be used for surfacing.

(2) The site characteristics of the parking lot, including but not limited to the elevation, slope, drainage, soil type and adjacent surface conditions.

(3) The type and amount of anticipated traffic flow in the parking lot.

(4) The parking area shall not be for storage of materials or vehicles, or overnight parking unless approved by the DRC.

(b) The following criteria shall be used in development and construction of an approved wood mulch parking area:

(1) Use shall be essentially for passive parking, i.e., not more than two ingress/egress movements per day per vehicle space. Such limited uses shall be determined by the DRC.

(2) Natural soil on the site must be sandy, with only enough clay to bind particles and preclude rutting or flowing.

(3) Soil percolation must absorb a minimum of three and one-half inches of rainfall per hour over the entire area to be mulched.

(4) Parking areas shall be graded as level as possible, with maximum slope in any direction not to exceed three percent, to preclude surface runoff from washing away mulch materials.

(5) Subsurface areas shall be cleared and grubbed to remove all living plant growth, and then be graded and treated with an approved herbicide to prevent further growth in areas to be mulched.

(6) Surfacing shall not be less than three inches of clean bark mulch, free from chips and sticks, after wetting and rolling.

(7) Mulched areas shall be contained by concrete ribbon curbing, pressure-treated timbers, or precast concrete bumper blocks laid end to end. For this purpose, concrete sidewalks at or between ends of rows of vehicle spaces, not less than five feet wide, may be used, as well as concrete entrance drives and curb cuts, where applicable.

(8) All mulch parking areas shall be maintained and resupplied with fresh mulch at least once per year.

(c) Minimum standards for any alternative surface materials for parking areas.

(1) Requirements for size of lot or parcel coverage, number of vehicle spaces and driving lanes shall be the same as that for conventionally paved parking areas. All circulation areas and drive isles shall be paved.

(2) The DRC shall have sole discretion in determining whether or not the use of wood mulch, or other materials such as paver block or turf block, shall be suitable and acceptable for any specific low volume parking location.

(3) Green areas (planters, with grass and shrubs or trees) shall comprise not less than 20 percent of the total parking area, including driveways and walkways, and shall be provided with automatic or manual irrigation facilities, equipped with rain sensors and backflow preventers, and with adequate pressure and coverage to enable periodic wetting of the mulched areas to keep the mulch sufficiently moist to prevent its being blown or strewn by winds or vehicle exhausts, or ignited by the latter.

(4) Landscape islands, parking space and lot dimensions shall be in accordance with the LDC.

(5) A minimum of 25 percent of the required parking spaces shall be paved in accordance with the Land Development code. Any extra parking spaces over the Code required number may also use the alternative surface materials as noted above. All Accessible parking spaces shall be paved in accordance with Florida Statutes and the LDC.

* * * *

SECTION VIII: Part III, Appendix D – Development Design Guidelines

* * * *

3. – Residential Design Guidelines

* * * *

3.2.3. – Balconies and Porches

For any multi-residential buildings of two or more stories, balconies and porches shall adhere to the following standards:

- (a) Balconies, canopies or other similar architectural features shall be used along all second story or taller facades which front any existing public right-of-way, and such features shall make up at least fifty (50) percent of the lineal frontage along the right-of-way as determined by the City of Apopka's DRC-Development Review Committee
- (b) Balconies. Balconies shall consist of an outside space (not under heat or air conditioned) and shall be a minimum of 5-feet deep and minimum 6-feet wide (30 square feet). Luxury size balconies shall be a minimum 5-feet deep and 12-feet wide (60 square feet). Balconies may project from the facia of the principal building and cannot count toward the required minimum living area square feet. Balconies that are recessed into the building and flush with the exterior principal wall, may be counted toward the minimum living area square feet.
- (c) First Story Porch. An unscreened or screened covered porch shall be permitted on the first story of a residential building. Porches that are recessed into the building and flush with the exterior principal wall, may be counted toward the minimum living area square feet. Porches may project from the facia of the principal building and cannot count toward the required minimum living area square feet. A projecting porch may extend into the required front yard setback up to six (6) feet and into the required street side yard setback up to five (5) feet, provided that the following conditions are met:
1. The porch has a minimum depth and width of six (6) feet;
 2. The porch does not extend more than half of any required setback
 3. Is not within any utility easement;
 4. The porch is constructed of materials similar to that of the principal facade; and
 5. The porch design is consistent with the architectural style of the principal structure as determined by the Appearance Review Officer in accordance with generally accepted architectural standards.
- (c) Second Story Balconies. An unscreened or screened balcony may be permitted on the second story of a residential building. Such balcony may encroach up to six (6) feet into the required front yard setback and up to five (5) feet into the required street side yard setback, provided that the following conditions are met:
1. There is a first story porch directly below the second story balcony;
 2. The second story balcony has a minimum depth of five (5) feet;
 3. If covered, the second story balcony has a separate roof line which is compatible with the design of the principal structure;
 4. The second story balcony is constructed of materials similar to that of the principal facade; and
 5. The second story balcony is consistent with the architectural style of the principal structure as determined by the Community Development Director in accordance with generally accepted architectural standards.
- (d) Balconies three or more stories. Balconies on multi-story buildings three or more stores shall adhere to the following conditions:

1. Balconies must have a minimum depth of five (5) feet;
 2. If covered, the balconies have a separate roof line which is compatible with the design of the principal structure;
 3. The balconies are constructed of materials similar to that of the principal facade; and
 4. The balconies are consistent with the architectural style of the principal structure as determined by the Community Development Director in accordance with generally accepted architectural standards.
- (e) Porch Roof Projections. Roof projections (eaves) may encroach up to two (2) feet beyond the porch or balcony into the required front or street side yard. Wherever a porch or roof extends into the front yard or street side yard setbacks, as allowed by this section, no other modification of front yard or street side yard setbacks may be approved by the Zoning Official.
- (f) Porch or balcony Screens. Screens on windows and doors shall be stretched, fitted, and maintained without open rips or tears. Screens on porches, balconies or other appurtenances shall be maintained in good repair.

SECTION IX: AUTHORIZING INCLUSION IN CODE. The provisions of this ordinance shall be included and incorporated into the Code of Ordinances of the City of Apopka, as additions or amendments thereto

SECTION X: SEVERABILITY. Should any word, phrase, sentence, subsection or section be held by a court of competent jurisdiction to be illegal, void, unenforceable, or unconstitutional, then that word, phrase, sentence, subsection or section so held shall be severed from this ordinance and all other words, phrases, sentences, subsections, or sections shall remain in full force and effect.

SECTION XI: CONFLICTING ORDINANCES. All ordinances or part thereof, in conflict herewith are, to the extent of such conflict, repealed.

SECTION XII: EFFECTIVE DATE. That this ordinance and the rules, regulations, provisions, requirements, orders and matters established and adopted hereby shall take effect and be in full force and effect immediately upon its passage and adoption.

PASSED UPON at the first reading of the City Council, this 6th day of September, 2023.

PASED UPON at the second and final reading of the City Council, this 20th day of September 2023.

BRYAN NELSON

Mayor

ATTEST:

SUSAN M. BONE

City Clerk

APPROVED as to legal sufficiency and form:

City Attorney

DULY ADVERTISED FOR PUBLIC HEARING:

August 25, 2023

September 8, 2023

Apopka Land Development Code “Glitch” Amendment # 7 Summary List

PART III – Land Development Code

SECTION II.

Article 3 – ZONING DISTRICTS

SECTION 3.3.-RESIDENTIAL BASE ZONING DISTRICTS

3.3.7. - RMF: Residential Multi-Family District

C. Intensity and Dimensional Standards

- Amends the max. height to 35-55’
- Amends max. stories for one to five stories each.
- Amends requirements for alley and addressing to main road.

SECTION III.

Article 3 – ZONING DISTRICTS

3.3.8. – RMU: Residential Mixed-Use District

C. Intensity and Dimensional Standards

- Amends the max. height to 35-55’
- Amends max. stories for one to five stories each.
- Amends requirements for alley and addressing to main road.

SECTION IV.

Article 3 – ZONING DISTRICTS

SECTION 3.6. - SPECIAL PURPOSE BASE ZONING DISTRICTS

3.6.3. - MU-D: Mixed-Use Downtown District

C. Intensity and Dimensional Standards

- Amends setbacks, max. height

SECTION VI.

Article 4 – USE REGULATIONS

4.2. – Principal Uses

4.2.2.C. – Principal Use Table

- Amends the table to allow Utility Uses in the Institutional Zoning District

SECTION VII.

Article 4 – USE REGULATIONS

4.2. – Principal Uses

4.3.2.B. – Accessory Use and Structures Table

- Amends the table to allow a Home Occupation (BTR) to be allowed in three zoning districts: RMF, RMU, MHP and MU-D

SECTION VIII.

Article 5 – DEVELOPMENT STANDARDS

SECTION 5.1. - OFF-STREET PARKING, BICYCLE PARKING, AND LOADING STANDARDS

5.1.8. H. – Alternative surfacing materials for parking areas

- Adds a new section for alternative parking surfaces for minimal use area such as churches, and recreations areas.

SECTION IX.

Appendix D – DEVELOPMENT DESIGN GUIDELINES

3.2.3. Balconies and Porches

- New section added for requirements



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 6.

Meeting Date: September 20, 2023

Department: Community Development

SUBJECT:

Ordinance No. 3022 - Second Reading -Chapter 18, Buildings and Building Regulations, Article III. – Permit Fees.

REQUEST:

Approve the Second Reading and Adoption of Ordinance Number 3022 Chapter 18, Buildings and Building Regulations, Article III. – Permit Fees.

SUMMARY:

It is the intent of this Ordinance Number 3022 not to implement an increase in building inspection fees, but rather to correct an error in the Code regarding rejection and correction notices to comply with State Law.

F.S. § 553.80(2)(c) requires with respect to inspections, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code, to conduct any inspection after an initial inspection and one subsequent re-inspection of any project or activity for the same code violation specifically and continuously noted in each rejection, including, but not limited to, egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing, and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose a fee of four times the amount of the fee imposed for the initial inspection or first re-inspection, whichever is greater, for each such subsequent re-inspection.

Public Hearing Schedule:

September 6, 2023 – City Council (1:30 P.M.), First Reading

September 20, 2023 – City Council (7:00 P.M.), Second Reading and Adoption

Duly Advertised:

August 25, 2023

September 8, 2023

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Approve the Second Reading and Adoption of Ordinance Number 3022 Chapter 18, Buildings and Building Regulations, Article III. – Permit Fees

ATTACHMENTS:

1. Ord No 3022 - Chapter 18 reinspection fees Amendment - Revised (2)

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ORDINANCE NO. 3022

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE CODE OF ORDINANCES OF THE CITY OF APOPKA, FLORIDA, BY AMENDING CHAPTER 18, BUILDING AND BUILDING REGULATIONS, SECTION 18-49, BY AMENDING THE REJECTION OR CORRECTION NOTICES FEES; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS, AND SETTING AN EFFECTIVE DATE.

WHEREAS, Chapter 166, F.S., empowers the City of Apopka to adopt regulations which further a municipal purpose; and

WHEREAS, the City of Apopka has identified an error in Sec. 18-49 of its Code of Ordinances in conflict with F.S. § 553.80(2)(c); and

WHEREAS, F.S. § 553.80(2)(c) requires with respect to inspections, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code, to conduct any inspection after an initial inspection and one subsequent re-inspection of any project or activity for the same code violation specifically and continuously noted in each rejection, including, but not limited to, egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing, and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose a fee of four times the amount of the fee imposed for the initial inspection or first re-inspection, whichever is greater, for each such subsequent re-inspection; and

WHEREAS, it is the intent of this ordinance not to implement an increase in building inspection fees, but rather to correct an error in the Code regarding rejection and correction notices to comply with State Law; and

WHEREAS, the City Council of the City of Apopka finds it is in the public interest to make the correction.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AS FOLLOWS:

**(Words in ~~strike-through~~ type are deletions; words in underscore type are additions; asterisks
(* * * *) indicate an omission from the existing text which is intended to remain unchanged.)**

SECTION I: Chapter 18, "Building and Building Regulations" of the Code of Ordinances of the City of Apopka is hereby amended as follows:

CHAPTER 18 – BUILDINGS AND BUILDING REGULATIONS

*** * * ***

49
50 **ARTICLE III. – PERMIT FEES**

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52 * * * *

53
54 **Sec. 18-49. - Rejection, correction notice, stop-work order, or citation fees.**
55

56 The following fees are established for rejections, correction notices, stop-work orders, or citing
57 code violations, whichever is applicable:

58 (1) Rejection or correction notices: \$30.00. If a rejection or correction notice has to be
59 issued for the same violation on the same job or project a third time, the fee shall be
60 ~~\$120.00~~ \$200.00, as ~~allowed~~ required by ~~F.S. § 550.80(2)(c)~~ F.S. § 553.80(2)(c).
61

62 (2) Stop-work orders: \$250.00
63

64 (3) Citation fees, as per article V of this chapter, property maintenance code, are
65 established as follows:
66

- 67 a. Class I offense:\$ 50.00
68 b. Class II offense: 150.00
69 c. Class III offense:200.00
70

71 (4) Beginning work without a permit shall be charged a fee of \$100.00 or double the
72 permit fee, whichever is greater.
73

74 * * * *
75

76 **SECTION II: CODIFICATION.** The provisions of this ordinance shall be included and
77 incorporated into the Code of Ordinances of the City of Apopka, as additions or amendments
78 thereto.
79

80 **SECTION III: SEVERABILITY.** Should any word, phrase, sentence, subsection or
81 section be held by a court of competent jurisdiction to be illegal, void, unenforceable, or
82 unconstitutional, then that word, phrase, sentence, subsection or section so held shall be severed from
83 this ordinance and all other words, phrases, sentences, subsections, or sections shall remain in full
84 force and effect.
85

86 **SECTION IV: CONFLICTING ORDINANCES.** All ordinances or part thereof, in
87 conflict herewith are, to the extent of such conflict, repealed.
88

89 **SECTION V: EFFECTIVE DATE.** That this ordinance and the rules, regulations,
90 provisions, requirements, orders and matters established and adopted hereby shall take effect and
91 be in full force and effect immediately upon its passage and adoption.
92

93 **PASSED UPON** at the first reading of the City Council, this 6th day of September, 2023.
94

PASSED UPON at the second and final reading of the City Council, this 20th day of September 2023.

BRYAN NELSON
Mayor

ATTEST:

SUSAN M. BONE
City Clerk

APPROVED as to legal sufficiency and form:

City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: August 25, 2023
September 8, 2023



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 7.

Meeting Date: September 20, 2023

Department: Community Development

SUBJECT:

Ordinance No. 3024 – Second Reading - Annexation – SNP Properties

REQUEST:

Adopt Ordinance Number 3024.

SUMMARY:

Owner(s): SNP Properties, LLC

Applicant(s): Denny Shiver

Parcel Identification Number(s): 07-20-28-0000-00-070 and 07-20-28-0000-00-030

Location: Southeast corner of Plymouth Sorrento Road and Dowman Drive

Future Land Use: County Rural (1 dwelling unit per 10 acres)

Existing Use: Vacant

Zoning: County A-1 (Citrus Rural) District

Tract Size: 5.0 +/- acre(s)

Zoning Report:

Directions	Future Land Use	Zoning	Present Use
North	County Rural	County A-1 (Citrus Rural)	Vacant
East	County Rural	County A-1	Single-family residence
South	County Rural	County A-1	Single-family residence
West	Mixed-Use	KPI-MU (Kelly Park Interchange - Mixed Use)	Bridle Path Residential Subdivision

SUMMARY:

The subject properties are contiguous to the City limits on the western and southern boundaries. Annexing the properties does not create an enclave, and therefore, the properties are eligible for annexation pursuant to Florida Statute 171.044. The proposed annexation shall be on the basis of the existing County Future Land Use and Zoning Designations. Assignment of a City Future Land Use and Zoning designation will occur at a later date, and through action by the City Council.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County before any public hearing or advisory board. The City notified Orange County on June 19, 2023.

PUBLIC HEARING SCHEDULE:

September 6, 2023 – City Council (1:30 P.M.) – First Reading
September 20, 2023 – City Council (7:00 P.M.) – Second Reading and Adoption

DULY ADVERTISED:

August 18, 2023 – Apopka Chief
August 25, 2023 – Apopka Chief

ATTACHMENTS:

- Maps
- Ordinance Number 3024

FUNDING SOURCE:

Not applicable

RECOMMENDED MOTION:

Development Review Committee:

Recommends approval of the annexation for the SNP Properties.

City Council:

At its meeting on September 6, 2023, City council accepted the first reading of Ordinance Number 3024 and held it over for second reading and adoption on September 20, 2023 or soon thereafter.

Recommended motion – City Council:

Adopt Ordinance Number 3024.

ATTACHMENTS:

1. Ordinance No. 3024
2. Maps

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WHEREAS, SNP Properties, LLC, owner thereof, has petitioned the City Council of the City of Apopka, Florida, to annex the property located on the southeast corner of Plymouth Sorrento Road and Dowman Drive; and

WHEREAS, the City Council of the City of Apopka, Florida is desirous of annexing and redefining the boundaries of the municipality to include the subject property pursuant to Section 171.044, Florida Statutes.

SECTION I: That the following property, described to wit:

AND

CONTAINING: 5.0 ACRES MORE OR LESS.

SECTION II: That the corporate territorial limits of the City of Apopka, Florida, are

ORDINANCE NO. 3024

PAGE 2

hereby redefined to include said land herein described and annexed.

SECTION III: That the City Council will designate the land use classification and zoning category of these annexed lands in accordance with applicable City ordinances and State laws.

SECTION IV: That the land herein described and future inhabitants of the land herein described shall be liable for all debts and obligations and be subject to all species of taxation, laws, ordinances and regulations of the City.

SECTION V: That if any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or portion of a section or subsection or part of this ordinance.

SECTION VI: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION VII: That this ordinance shall take effect upon passage and adoption, thereafter the City Clerk is hereby directed to file this ordinance with the Clerk of the Circuit Court in and for Orange County, Florida; the Orange County Property Appraiser; and the Department of State of the State of Florida.

READ FIRST TIME: September 6, 2023

READ SECOND TIME
AND ADOPTED: September 20, 2023

Bryan Nelson, Mayor

ATTEST:

Susan M. Bone, City Clerk

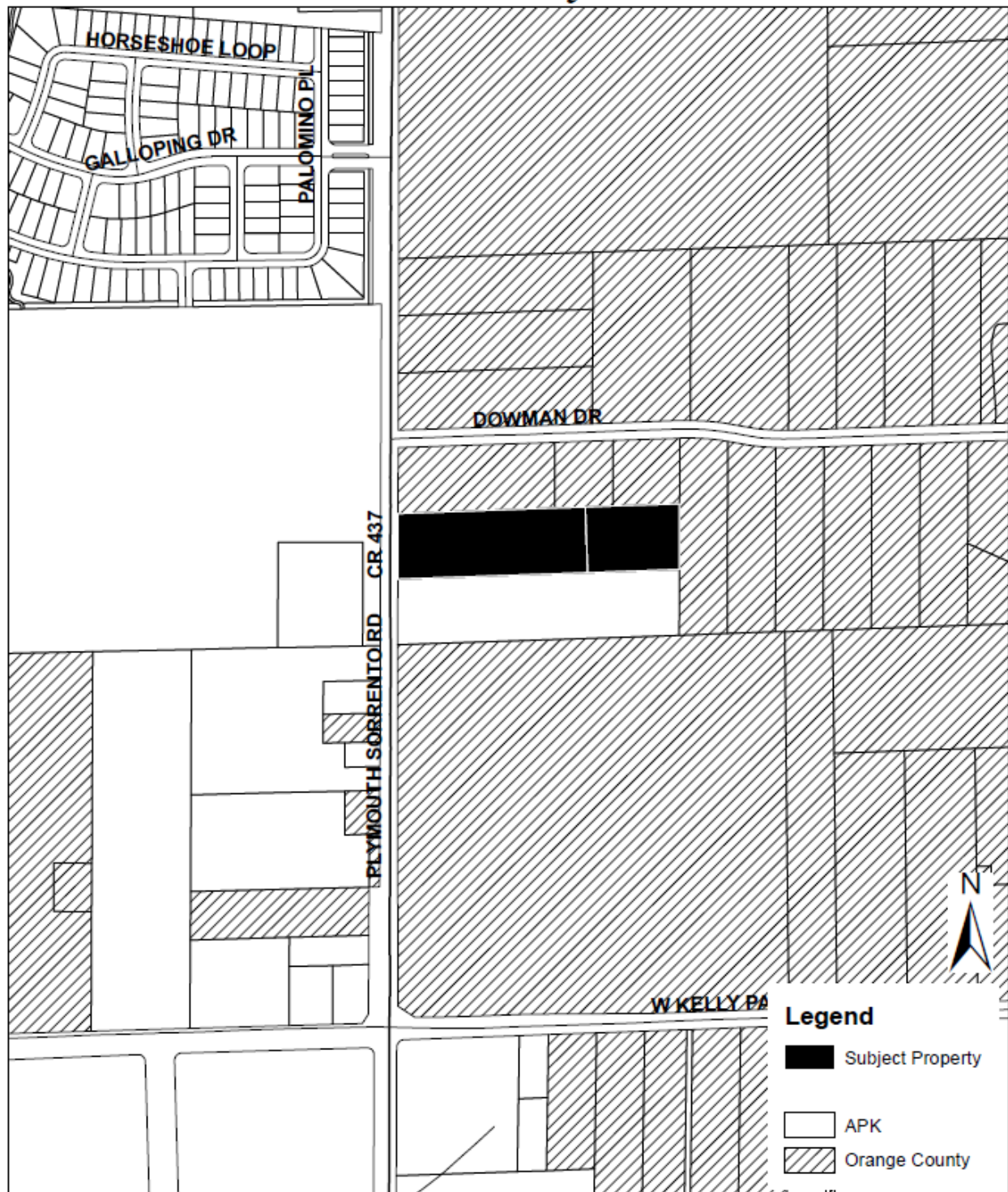
APPROVED as to form and legality

Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: August 18, 2023 and August 25, 2023

EXHIBIT "A"

PARCEL IDENTIFICATION NUMBER(S): 07-20-28-0000-00-070 and 07-20-28-0000-00-030

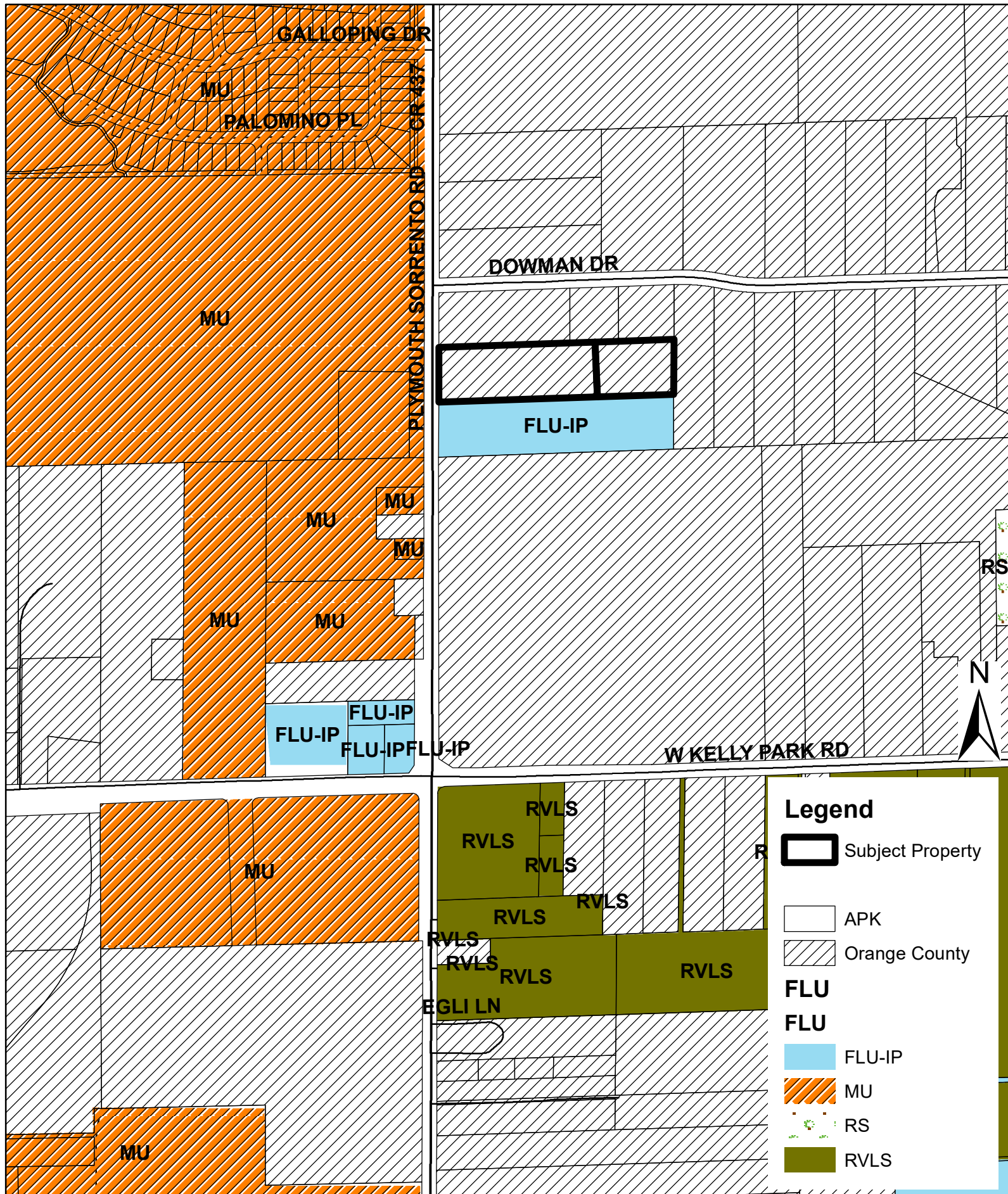


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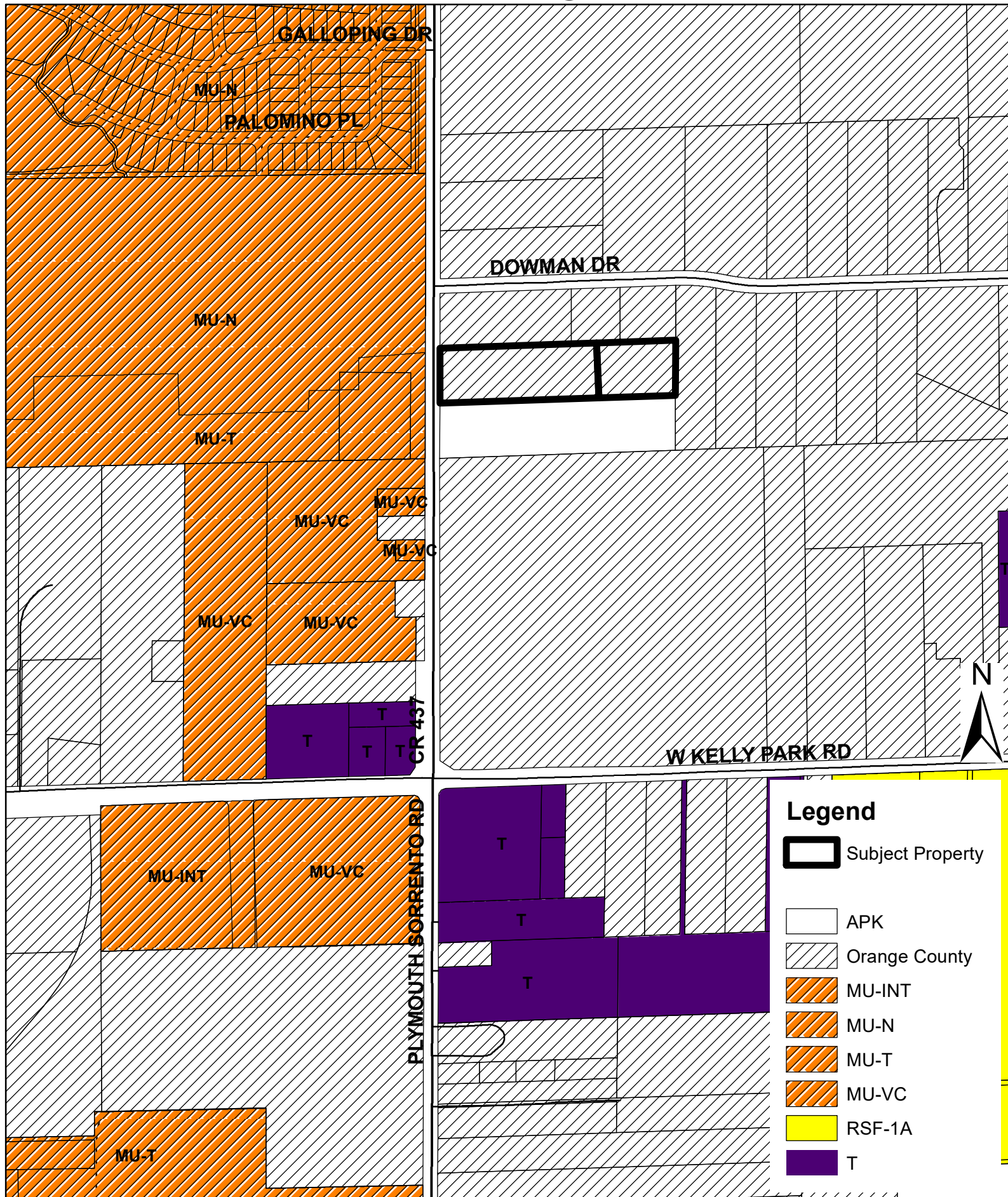
(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

Future Land Use



(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

Zoning



(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)

Aerial



(THIS MAP IS FOR REFERENCE PURPOSES ONLY AND IS NOT TO SCALE)