



## **APOPKA CITY COUNCIL AGENDA**

**June 5, 2024 1:30 PM**

**Apopka City Hall Council Chambers**

**APOPKA CITY COUNCIL MEETING WILL BE LIVE-STREAMED ON YOUTUBE. TO WATCH, PLEASE VISIT:**

**<https://www.youtube.com/CityofApopkaFL>**

### **CALL TO ORDER**

### **INVOCATION**

### **PLEDGE**

### **APPROVAL OF MINUTES**

1. Approval of City Council Meeting Minutes of May 15, 2024,

### **AGENDA REVIEW**

### **PROCLAMATION**

1. Code Enforcement Officers' Appreciation Week  
Presented by: Mayor Nelson
2. Apopka Historical Society Celebrates 55 years.  
Presented by: Mayor Nelson

### **PRESENTATION**

1. Recognition to the Crime Analyst and Detectives who solved the bank robbery.  
Presented by: Jerome Miller, Deputy Police Chief
2. Economic Development Department update  
Presented by: Michelle Boylan, Economic Development Director
3. Resilient Florida - Inland Vulnerability Assessment Grant Update  
Presented by: Richard Earp, City Engineer
4. FY 23-24 Major Public Services Capital Improvement projects that are scheduled to be constructed in the upcoming months.  
Presented by: Deodat Budhu, Public Services Director

### **PUBLIC COMMENT PERIOD**

The Public Comment Period is for City-related issues that may or may not be on today's Agenda. If you are here for a matter that requires a public hearing, please wait for that item to come up on the agenda. If you wish to address the Council, you must fill out an Intent to Speak form and provide it to the City Clerk prior to the start of the meeting. If you wish to speak during the Public Comment Period, please fill out a green-colored Intent-to-Speak form. If you wish to speak on a matter that requires a public hearing, please fill out a white-colored Intent-to-Speak form. Speaker forms may be completed up to 48 hours in advance of the Council meeting. Each speaker will have four minutes to give remarks, regardless of the number of items addressed. Please refer to Resolution No. 2016-16 for further information regarding our Public Participation Policy & Procedures for addressing the City Council.

### **CONSENT (Action Item)**



1. Planning Commission re-appointment, Benjamin "Butch" Stanley
2. Appointment of Robert J. Elmquist to the Apopka Police Officers' Board of Trustees as it's 5th Member/Secretary.
3. Execute Release of Code Enforcement Lien for 605 Ryan Avenue
4. Execute Release of Code Enforcement Lien for 215 E Main Street
5. Summit Ridge Subdivision – School Concurrency Mitigation Agreement
6. Award a contract for ITB 2024-A-58: Grossenbacher Water Treatment Plant - Well No. 8 Replacement (fka Well 1A) to A.C. Schultes of Florida, Inc.
7. Award a contract for RFQ 2023-A-18: Construction Manager at Risk (CMAR) for a New Public Safety Facility to H. J. High Construction.
8. Award a contract for ITB 2024-A-62: Asbestos Cement (AC) Potable Water Main Replacement (PWMR) - Phase 1 Martin Street to Cacique Utilities LLC
9. Award a contract for ITB 2024-A-37: Re-Bid City of Apopka CRA Sidewalk Project - Phase II to Garcia Civil Contractors LLC.
10. Authorization to Dispose of Surplus Property
11. Authorize the continued use of a Service Agreement for Hazardous Drug Disposal under the assigned terms with Stericycle, Inc.
12. Authorize the execution of piggyback contracts for the assigned terms: Sweep One, LLC, Fire-Dex, LLC, Osburn Associates, Inc., Rush Truck Centers of Texas, LP, Clean Energy CA Corp., and Hubbard Construction Co.
13. City of Apopka FY2024 Budget-to-Actual Report for the Seven Months Ending April 30, 2024

#### **BUSINESS (Action Item)**

1. Kelly Park Multi-Family Phase 3 – Plat  
 Owner(s): DHIC Kelly Park, LLC, Kelly Park Land Investments, LLC and; HarrisKP, LLC  
 Applicant(s): Poulos & Bennett, LLC c/o Genevieve LaBuda  
 Location: Northwest corner of Waypointe Boulevard and Kelly Park Road  
 Tract Size: 150.19 +/- acres  
 Project Manager: Jean Sanchez  
 Presented by: Jean Sanchez, Senior Planner
2. Marshall Lake Business Center - Major Development Plan  
 Owner(s): Marshall Lake Properties, LLC  
 Applicant(s): Michael R. Cooper  
 Location: 780 Marshall Lake Road  
 Project: Marshall Lake Business Center  
 Density: N/A (nonresidential project)  
 Project Manager: Bobby Howell, AICP  
 Presented by: Bobby Howell, Planning Manager
3. Plymouth Sorrento Apartments - Major Development Plan  
 Owner(s): Peggy G Charlton Living Trust 1/2 Int, Gary D Charlton Living Trust 1/2 Int, and Gary D Charlton Living Trust  
 Applicant(s): Appian Engineering, LLC c/o Luke Classon, P.E.  
 Location: 750 and 922 Plymouth Sorrento Road  
 Project: 242 multifamily units; 13.04 acres  
 Density: 18.56 dwelling units per acre  
 Project Manager: Jean Sanchez  
 Presented by: Jean Sanchez, Senior Planner

4. First Amendment to Amended and Restated Development Agreement

Presented by: Bobby Howell, Planning Manager

5. The Emerson Park Development requests the transfer of roadways, curbs, gutters, and street signs from private to public ownership, and to create an MSBU funding source to bring this infrastructure up to City standards.

Presented by: Deodat Budhu, Public Services Director

#### **PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)**

1. Ordinance No. 3029 - First Reading - Repeal and Replacement of the Transportation Element of the Comprehensive Plan

Owner(s): Citywide - Comprehensive Plan element rewrite

Applicant(s): City of Apopka

Location: Citywide

Project: Repeal and Replacement of the Transportation Element of the Comprehensive Plan

Density: N/A

Project Manager: Bobby Howell, AICP

Presented by: Bobby Howell, Planning Manager

2. Ordinance No. 3051 - First Reading - 951 S Highland Avenue - Small-Scale Future Land Use Amendment

Owner(s): Pave A Lot of Asphalt Maintenance Inc.

Applicant(s): Joseph Lewis

Location: 951 S. Highland Avenue

Project: 951 S. Highland Avenue FLU

Density: 0.6 Maximum FAR

Project Manager: Amer Hamza

Presented by: Amer Hamza, Planner

3. Ordinance No. 3054 - First Reading - Investments Alliance, LLC Small-Scale Future Land Use Amendment

Owner(s): Investments Alliance, LLC

Applicant(s): Rommel Fontana

Location: 2518 Haas Road

Project: Investments Alliance, LLC

Density: 1 dwelling unit per acre

Project Manager: Bobby Howell, AICP

Presented by: Bobby Howell, Planning Manager

4. Ordinance No. 3055 - First Reading - Investments Alliance, LLC Planned Development (PD) Rezoning/Master Plan

Owner(s): Investments Alliance, LLC

Applicant(s): Rommel Fontana

Location: 2518 Haas Road

Project: Investments Alliance, LLC

Density: 1 dwelling unit per acre

Project Manager: Bobby Howell, AICP

Presented by: Bobby Howell, Planning Manager

5. Ordinance No. 3057- First Reading - Annexation – 347 West 4th Street

Owner(s): SFL Partners, LLC and JFJ Real Investments, LLC

Applicant(s): Albert Iglesias

Location: 357 West 4th Street

Project: 1.97 acres

Density: N/A

Project Manager: Jean Sanchez

Presented by: Jean Sanchez, Senior Planner

6. Resolution: 2024-10 Authorizing the Execution of a Non-Exclusive Franchise Agreement for Commercial Solid Waste Services with JJ's Waste and Recycling, LLC, for Roll-Off Container Collection and Disposal of Waste within the City.

Presented by: Josh Robinson

7. Resolution 2024-11 State-Funded Grant Agreement with FDOT for Wekiva Trail Segment 4B of the Apopka Regional Trail  
Project Manager: Jean Sanchez  
Presented by: Pamela Richmond, Transportation Coordinator
8. Resolution No. 2024-12: Amending the budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024.  
Presented by: Blanche Sherman, Finance Director

## **CITY COUNCIL REPORTS**

### **CITY ADMINISTRATOR'S REPORT**

### **CITY ATTORNEY'S REPORT**

### **MAYOR'S REPORT**

### **ADJOURNMENT**

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (407) 703-1704. F.S. 286.0105 If a person decides to appeal any decision or recommendation made by Council with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any opening invocation that is offered before the official start of the Council meeting shall be the voluntary offering of a private person, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the City Council or the city staff, and the City is not allowed by law to endorse the religious or non-religious beliefs or views of such speaker. Persons in attendance at the City Council meeting are invited to stand during the opening ceremony. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be required to participate in any opening invocation that is offered or to participate in the Pledge of Allegiance. You may remain seated within the City Council Chambers or exit the City Council Chambers and return upon completion of the opening invocation and/or Pledge of Allegiance if you do not wish to participate in or witness the opening invocation and/or the recitation of the Pledge of Allegiance.

## CITY OF APOPKA MINUTES

Minutes of the City Council Meeting held on May 15, 2024 at 7:00 PM, in the City of Apopka Council Chambers.

Present:

- Mayor Bryan Nelson
- Commissioner Diane Velazquez
- Commissioner Nick Nesta
- Commissioner Alexander Smith
- Commissioner Nadia Anderson
- Attorney Cliff Shepard

## CALL TO ORDER

**INVOCATION & PLEDGE OF ALLEGIANCE:** Commissioner Smith provided the Invocation, led in the Pledge of Allegiance, and gave the Fact of the Day: On May 15, 1942, a bill establishing a women's corps in the U.S. Army becomes law, creating the Women's Auxiliary Army Corps and granting women official military status. In May 1941, Representative Edith Nourse Rogers of Massachusetts, the first congresswoman ever from New England, introduced legislation that would enable women to serve in the Army in noncombat positions. The bill passed in 1942 and the auxiliary corps gained official status and salary. Thousands of women enlisted in light of this new legislation, and in July 1943, the "auxiliary" was dropped from the name, and the Women's Army Corps received full Army benefits in keeping with their male counterparts. The Women's Army Corps performed a wide variety of jobs ranging from clerk to radio operator, electrician to air-traffic controller. Women served in virtually every theater of engagement, from North Africa to Asia.

## APPROVAL OF MINUTES

1. Approval of Regular City Council Meeting Minutes of April 17, 2024.
2. Approval of Regular City Council Meeting Minutes of May 1, 2024.

- a. **Mayor Nelson** asked if anyone had any questions about the minutes.

**Mayor Nelson** added for the record under the report from our auditor he thought it was important to have in there that he asked the council members if they had any questions for him because he has been our auditor for the last 3 years and we are doing a forensic audit. The council members answer was no when I asked if any questions. Secondly, under the Mayor's Report I didn't recognize Commissioner Nesta's comments in the middle of my Mayor's report should have been included. With those two changes I would like for a motion to approve the minutes.

**Attorney Shepard** said there are 3 types of minutes. Action minutes, discussion minutes and verbatim minutes. What you typically do at the moment is discussion minutes. They are not verbatim of the exact words everyone has said. If you are going to do verbatim then you need to get a court reporter rather than have the Clerk's office have to listen to a tape and get word for word of what exactly was

said. The difficulty with verbatim minutes is because it becomes difficult to pull out the useful information from them instead of a lot of comment. Action minutes are the minimalist style of minutes they are exactly what happened at the meeting in terms of action actually taken. Discussion minutes are somewhere between action minutes and verbatim minutes. They are a summary of the overall discussion. Example would be “People came to the podium and were disappointed about this particular issue but there were supporters that said other things. You summarized the discussion and then the vote was taken. Then there’s verbatim which is a virtual transcript. They are not particularly useful or helpful except as a historical record of who said what and when. What I strongly suggest you do is a workshop or take a vote on what type of minutes you would like to have and I can draft up the option and you can decide.

**Commissioner Nesta** said it’s the integrity and the accuracy of the minutes that I’m most concerned about. As long as a policy is consistent with that and or we implement some type of technology that saves your office time but also does verbatim.

- b. Hearing no further questions or comments, he asked for a motion to approve the two (2) sets of April 17, 2024 and May 1, 2024 minutes.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve the two (2) sets of April 17, 2024 and May 1, 2024 minutes.
- d. **Motion carried 4 to 1**, with Commissioner Nesta in opposition.

## AGENDA REVIEW

**Mayor Nelson** pulled Business Item #4: State Funded Grant Agreement with FDOT for Wekiva Trail Segment 4B of the Apopka Regional Trail that will be presented in the first City Council Meeting in June.

## PROCLAMATION

- 1. National Police Week / National Peace Officers Memorial Day  
Presented by: Bryan Nelson, Mayor

**Mayor Nelson** read the proclamation recognizing National Police Week / National Peace Officers Memorial Day as May 10-16<sup>th</sup>, 2024 into the record. Chief McKinley spoke and gave thanks to the Officer’s of the City and thanked the Community for their support.

- 2. Florida Emancipation Day  
Presented by: Bryan Nelson, Mayor

**Mayor Nelson** read the proclamation recognizing Florida Emancipation Day as May 20<sup>th</sup>, 2024 into the record.

## PRESENTATION

### 1. Legislative Update

Presented by: Bryan Nelson, Mayor

**Senator Thompson** provided highlights for the 2024 Legislative Session. A bill was passed called the Live Healthy Initiative and will fund over 1.5 billion dollars in healthcare spending. Specifically, it will address the shortage of healthcare providers and support innovation in healthcare. She also spoke about Medicaid and how they are working on a redetermination on how one will qualify for Medicaid to help those obtain healthcare coverage that were removed after the pandemic. In addition, she spoke about several bills passed and some that failed. She advised that this year the primary election is on August 20, 2024. The deadline to request vote by mail ballot is August 8, 2024. The deadline to request a ballot for the general election is October 24, 2024 and the general election is November 5, 2024.

**Representative Bankson** spoke about issues that are faced at the State level. He also spoke about topics he was advocating for. He spoke about being in session and passing 7 out of the 11 Bills he either directly sponsored or was a prime co-sponsor. A total of 10 Bills in the last 2 sessions. Unlawful sale of alcohol beverages, the HOOKA Bill, street racing, lewd and lascivious grooming Bill, these are just some that he spoke about passing in the Legislature. He spoke about the sales tax holidays. Disaster Preparedness is June 1-14<sup>th</sup> and August 24- September 6<sup>th</sup>, exempt disaster preparedness supplies for families and their pets from sales tax. Freedom Summer, July 1-31<sup>st</sup> exempt specified admissions and items related to recreational activities from sales tax. July 29- August 11<sup>th</sup>, back to school tax holiday; clothing items priced 100 dollars or less, school supplies 50 dollars or less, computers and related accessories, 1500 dollars or less and learning aids and puzzles priced 30 dollars or less. Lastly tool time, tools for skilled workers September 1-7<sup>th</sup> exempts specified tool commonly used by skilled trade workers for sales tax.

**Mayor ended by asking if anyone had any questions.**

### 2. Relocation Project for Temporary Station 6

Presented by: Sean Wylam, Fire Chief

**Sean Wylam, Fire Chief**, presented the latest information on the relocation of Temporary Fire Station 6. He explained that the location of temporary Station 6 will be at Harmon on the Lake complex and this was the best suited location. This will allow no disruption in response times, meets the amenities and necessities of personal. In addition, the City owns the property just to the east of the complex which is 2139 Harmon Rd which the Fire Apparatus will be staged. He provided pictures of where the apartments (housing) for the firefighters will be located and where the equipment will be stored and be able to enter on Harmon Road when responding to calls for service.

**Commissioner Velazquez** asked if there is lighting out by where the equipment is staged. **Chief Wylam** explained that there is lighting along the pathway out and power ran to the area where the equipment is to light up that area as well.

**Commissioner Velazquez** expressed concerns about the firefighter's gear being stored in a well-ventilated area asking if they had an area for such.

**Chief Wylam** explained that each firefighter has a second set of gear and that in the event of a fire they bag up the contaminated set and use the second new set. Their gear is stored in the apparatus like at other stations. He also stated that there is security and surveillance set up around the apparatus that is monitored and by dispatch to receive alerts. It the exact same set up as they had at the hospital.

**Commissioner Nesta** expressed his concerns also about storage of the firefighter's equipment and them being on the second floor and receiving complaints from residents on the bottom floor beneath them and / or while responding from the apartments in the emergency vehicle (lights, sirens, people, running, time of responses etc.).

**Chief Wylam** explained they are in the end unit apartment and they have night mode for alert tones etc. Lease is for 18 months and the price is \$2300 a month.

**Commissioner Nesta** asked the timeline for Fire Station 6 completion. Chief responded March or April of 2025 and it was approximately 2 Million dollars more than when we started the initial project.

3. Presentation on the Rewrite of the Transportation Element of the Comprehensive Plan  
Presented by: Bobby Howell, Planning Manager

**Bobby Howell, Planning Manager** said the city's transportation element of the comprehensive plan was adopted in 2009. The city has contracted with Kimley- Horn to prepare the rewrite of the transportation element. Mike Woodward and Evan Magley were present from Kimley- Horn to discuss the process and answer any questions. Mike Woodward and Evan Magley, who provided the council with a presentation regarding the process on rewriting the transportation element of the comprehensive plan. On the June 5<sup>th</sup> Council meeting this will be presented for approval to transmit to the Department of Commerce. After the 30-day review period, pending comments from that agency they will come back late July. He spoke about what the Transportation Element being updated and what it entails. Bobby Howell added that there are 8 other elements of the comprehensive plan such as public schools, facility elements, infrastructure elements, capital improvement, future land use elements, and housing elements. These were contracted several years ago with the East Central Florida Regional Planning Council on those. Some of the draft elements have been received back from them and are being reviewed by staff.

**Commissioner Velazquez** asked questions regarding right of way which the engineer advised they haven't got into that level of detail on the individual project. He advised their company has written the analysis and a different company collected the data for the study.

**Commissioner Smith** asked if all dates are permanent or if funding should come available sooner can the projects be moved up sooner? The engineer advised yes, the dates can be changed. By having dates in the comprehensive plan allows for possibilities to receive grants. The dates of improvements are completely dependent on funding.

**Commissioner Nesta** asked if a comprehensive plan is tied back to strategic plan? The response was that the overall plan is. The transportation element needs to be consistent with the future land use element.

4. 55-year history of the Apopka Museum  
Presented by: Radley Williams, Recreation Director

**Radley Williams, Recreations Director** introduced the Apopka Historical Society President Maribel Prinkel that gave a brief history of the 55 Years at the Apopka Museum. There were also several individuals that came up and spoke about history of the City of Apopka.

#### **PUBLIC COMMENT**

**Rod Olsen, 3156 Rolling Hills Lane Apopka**, spoke about the Solid Waste Department and gave them credit for working hard and doing a great job. Spoke about drivers in the school zones and City Ordinance regarding protecting pedestrians. Spoke about the fields at the Northwest Recreations, staffing and infrastructure.

**Albert McKimmie, 3603 Golden Gem Road**, provided council with a presentation pertaining to the water loss and damaged to the reclaimed water reservoir, the cost to repair the project, and concerns in the surrounding areas. He was requesting water testing for the safety of city residents.

**Sylvester Hall, 3901 Rolling Hills Lane, Apopka**, provided council with a presentation pertaining to people not saying or doing anything when bad things are continually happening around them. Spoke about his concerns regarding the DEI program being disbanded.

**Leroy Bell, 2308 Blue Meadows Court, Apopka**, spoke about the Sunshine Law and the minutes being generated promptly. He also spoke about the police department and the body cam footage presented to all the council members regarding an incident.

**Ace Woodham, 47 E Magnolia Street, Apopka**, spoke about foundation and structure of the city. He spoke about tax dollars and questioned where monies are being allocated. He also thanked city workers in the city departments for their hard work.

#### **CONSENT (Action Item)**

1. Notification of Application for Fiscal Year 2024 Patrick Leahy Bulletproof Vest Partnership.
2. Authorize the issuance of sole source memos: Environmental Products.
3. Authorize the execution of piggyback contracts for the assigned terms: Sunbelt Rentals, Inc., Mechanical Services of Central Florida, Inc., Core Construction of Texas, Inc., Viking Security, Inc., and Crowdergulf Joint Venture, Inc.



4. Accept the disbursement report for April 2024.
  - a) **Mayor Nelson** asked if anyone had any questions about any items on the Consent Agenda items.
  - b) Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the Four (4) consent agendas.
  - c) **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve the Four (4) consent agenda items.
  - d) **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

#### **BUSINESS (ACTION ITEMS)**

1. Appointment of the City Administrator Mr. Jacob Smith.  
Presented by: Joseph Patton, Human Resources Director

**Joe Patton, Human Resources Director** presented business item to appoint Mr. Jacob Smith. He advised this was brought up last meeting and tabled. He is under the impression all have had an opportunity to meet Mr. Smith and understand his contract. Mr. Smith was online to answer any question council had.

- a. **Mayor Nelson** asked if anyone had any questions for Mr. Smith or if anyone from the public wanted to speak about this item.
  - b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve the appointment of the City Administrator Mr. Jacob Smith.
  - c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve the appointment of the City Administrator Mr. Jacob Smith.
  - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
2. Park View Preserve Phase 2 – Plat  
Owner(s): JTD Land at Parkview, LLC  
Applicant(s): PEC Surveying and Mapping. c/o David White  
Location: Tract FD-1, Park View Preserve, Phase 1  
Project: Park View Preserve, Phase 2  
Density: 3.07 du/ac  
Project Manager: Bobby Howell, AICP  
Presented by: Bobby Howell, Planning Manager

**Bobby Howell, Planning Manager** presented the details regarding Park View Preserve Phase 2 Plat and recommended approval of the plat.

- a. **Mayor Nelson** asked if anyone had any questions for Bobby or if anyone from the public wanted to speak about this item.

**Albert McKimmie** advised he had no objections to the approval of the Plat but he spoke about building new homes and new development along Golden Gem Road. **Rod Olsen** expressed his concerns about setbacks and parking concerns interfering with emergency responses.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve the Park View Preserve Phase 2 – Plat.
  - c. **Motion by Commissioner Smith** and seconded by **Commissioner Velazquez** to approve the Park View Preserve Phase 2 – Plat.
  - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
3. **Transportation Improvements Development Agreement for Shoppes at East Shore**  
Presented by: Richard Earp, City Engineer

**Richard Earp, City Engineer** spoke about the agreement and advised the city has been working with the developers close to the intersection at Keene Road and Ocoee Apopka Road. The purpose of the agreement is to be one of the partners that is going to fund the construction of the signal at that intersection using impact fees. The Mr. Riker, the city's consultant and applicant were available for any questions. The Recommended motion was to approve the transportation improvements development agreement for the Shoppes at East Shore to design and construct the traffic signal at Keene Road and Ocoee Apopka Road.

- a. **Mayor Nelson** asked if anyone had any questions for Richard or if anyone from the public wanted to speak about this item.  
**Commissioner Velazquez** asked if the road was city of County which Richard advised that Orange County is not part of the agreement and they are aware of the ongoing effort of this particular project to put a signal there.
  - b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve the Transportation Improvements Development Agreement for Shoppes at East Shore.
  - c. **Motion by Commissioner Smith** and seconded by **Commissioner Velazquez** to approve the Transportation Improvements Development Agreement for Shoppes at East Shore.
  - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
4. **Business action item #4 removed from agenda to be heard at City Council Meeting on June 5, 2024**
- a. **Mayor Nelson** asked if anyone had any questions regarding removal of the item or if anyone from the public wanted to speak about this item.
  - b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve the removal of the State-Funded Grant Agreement with FDOT for Wekiva Trail Segment 4B of the Apopka Regional Trail and move it to the City Council Meeting of June 5, 2024 to be presented.

- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve the removal of the State-Funded Grant Agreement with FDOT for Wekiva Trail Segment 4B of the Apopka Regional Trail and move it to the City Council Meeting of June 5, 2024 to be presented.
  - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
5. Award a contract for ITB 2024-A-51: Grossenbacher Water Treatment Plant (WTP) – 1.5 (MG) Ground Storage Tank to L7 Construction, Inc.  
Presented by: Richard Earp, City Engineer

**Richard Earp, City Engineer** explained that this contract is for replacement of a 1.5 Million Gallon drinking water ground storage tank at the Grossenbacher Water Treatment Plant Facility. This tank will replace a tank that was built in 1960 and a second tank that was built in 1989.

- a. **Mayor Nelson** asked if anyone had any questions for Richard or if anyone from the public wanted to speak about this item.  
**Commissioner Nesta** asked if it will retain the current footprint that it currently has. Richard Earp advised that it will have to be built in a separate place because the current tanks have to remain online while the new tank is constructed. Its in the same vicinity on the same Grossenbacher lot. The contract needs to be approved and the project should be completed within a year.  
**Albert McKimmie** requested clarification of the two tanks costing 4 million dollars and the ponds on Golden Gem Road costing the same amount. Questioned if this money was budgeted for Golden Gem Road.  
**Ace Woodham** expressed his concerns of the age of the water tanks, contamination to the drinking water, and the time it's taken to replace the tanks.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to Award a contract for ITB 2024-A-51: Grossenbacher Water Treatment Plant (WTP) – 1.5 (MG) Ground Storage Tank to L7 Construction, Inc.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to Award a contract for ITB 2024-A-51: Grossenbacher Water Treatment Plant (WTP) – 1.5 (MG) Ground Storage Tank to L7 Construction, Inc.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

Nesta, Smith & Anderson voting aye.

6. Award a contract for ITB 2024-A-34: Community Development Block Grant (CDBG) Housing and Rehabilitation Replacement Program to: All American Building Structure Contractor, Inc. and RDC Development Corporation.  
Presented by: Radley Williams, Recreation Director

**Radley Williams, Recreation Director** explained that the city was awarded a \$750,000 dollar grant under the Florida Department of Commerce for the Community Development Block Grant (CDBG), with a city funded \$50,000-dollar commitment. The grant is in the housing rehabilitation category to repair or replace low to moderate income below 80 percent AMI, owner occupied homes located within the city limits. Radley and Mr. Fox were available for questions.

- a. **Mayor Nelson** asked if anyone had any questions for Radley or if anyone from the public wanted to speak about this item.

**Commissioner Velazquez** asked what the timeline is for this project. The Contractor advised they will be under contract at the same time.

**Commissioner Smith** asked if the homeowners have been notified of being on hold and Mr. Fox advised that they have been notified.

**Commissioner Anderson** asked if he will be using any local sub-contractors on any of these projects. Mr. Fox advised some are local but there's no requirement that they be local sub-contractors, there's no preference.

**Sylvester Hall** asked what the criteria was for selecting the 5 homes that are being improved and who made the selection. Mr. Fox responded saying that there was a housing assistance plan in the application and it was based on elderly, income level, very low income first, then elderly, family size, those items. Then a citizen advisory task force conducted a ranking, then council approval.

**Commissioner Nesta** stated that there were 19 homes that were narrowed down.

**Sylvester Hall** requested a copy of the list of 19 homes and how they were ranked.

**Mayor** responded that there was a committee.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to **Award item #1 – 118 W. 8<sup>th</sup> Street, Apopka** home replacement to All American Building Structure Contractor Inc, the lowest qualified bidder in the total amount of \$212,915 dollars. Recommendation and award are contingent upon Florida Department of Commerce approval of the site specific environmental release for the demolition and construction of the property.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to **Award item #1 – 118 W. 8<sup>th</sup> Street, Apopka** home replacement to All American Building Structure Contractor Inc, the lowest qualified bidder in the total amount of \$212,915 dollars. Recommendation and award is contingent upon Florida Department of Commerce approval of the site specific environmental release for the demolition and construction of the property.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
- e. **Mayor Nelson** asked for a Motion to **Award Item #2 – 708 S. Washington Avenue, Apopka** home replacement to All American Building Structure Contractor Inc, the lowest qualified bidder in the total amount of \$212,915 dollars. Recommendation and award are contingent upon Florida Department of Commerce approval of the site-specific environmental release for the demolition and construction of the property.

- f. **Motion by Commissioner Smith** and seconded by **Commissioner Velazquez** to **Award Item #2 – 708 S. Washington Avenue, Apopka** home replacement to All American Building Structure Contractor Inc, the lowest qualified bidder in the total amount of \$212,915 dollars. Recommendation and award are contingent upon Florida Department of Commerce approval of the site-specific environmental release for the demolition and construction of the property.
- g. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
  
- h. **Mayor Nelson** asked for a Motion to **Award Item #3 – 1165 Dekleva Drive, Apopka** home rehabilitation to RDC Development Corporation, the single bidder in the total amount of \$45,421.03 dollars. Recommendation and award are contingent upon Florida Department of Commerce approval of the site-specific environmental release for the construction of the property.
- i. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to **Award Item #3 – 1165 Dekleva Drive, Apopka** home rehabilitation to RDC Development Corporation, the single bidder in the total amount of \$45,421.03 dollars. Recommendation and award are contingent upon Florida Department of Commerce approval of the site-specific environmental release for the construction of the property.
- j. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
  
- k. **Mayor Nelson** asked for a Motion regarding **Item #4 – 28 W. 8<sup>th</sup> Street, Apopka** home rehabilitation. Recommend the rejection of the bid received for \$251,213.52 dollars from RDC Development Corporation and rebid this property as a replacement home and not as a rehabilitation.
- l. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** regarding **item #4 – 28 W 8<sup>th</sup> Street, Apopka** home rehabilitation. Recommend the rejection of the bid received for \$251,213.52 dollars from RDC Development Corporation and rebid this property as a replacement home and not as a rehabilitation.
- m. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
  
- n. **Mayor Nelson** asked for a Motion regarding **Item #5 – 407 E. 8<sup>th</sup> Street, Apopka** home rehabilitation. Recommend postponing a recommendation for the bid of \$143,260.89 for 407 E. 8<sup>th</sup> Street, for RDC Development Corporation until which time a new replacement home bid is awarded for the property located at 28 W. 8<sup>th</sup> Street and contingent upon available funding.
- o. **Motion by Commissioner Smith** and seconded by **Commissioner Velazquez** regarding **item #5 – 407 E. 8<sup>th</sup> Street, Apopka** home rehabilitation. Recommend postponing a recommendation for the bid of \$143,260.89 for 407 E. 8<sup>th</sup> Street, for RDC Development Corporation until which time a new replacement home bid is awarded for the property located at 28 W. 8<sup>th</sup> Street and contingent upon available funding.

- p. Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

## **PUBLIC HEARINGS/ ORDINANCES/ RESOLUTIONS (ACTION ITEMS)**

1. Ordinance No. 3049 – Second Reading – Annexation – Page properties  
Owner(s): James H. Page Life Estate and Annette H. Page Trust  
Applicant(s): Jim Hall  
Location: North of W. Keene Road and west and east of Marden Road  
Project: Page Properties Annexation  
Density: N/A  
Project Manager: Bobby Howell, AICP  
Presented by: Bobby Howell, Planning Manager

**Bobby Howell** said no changes.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
  - b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to adopt Ordinance No. 3049.
  - c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to adopt Ordinance No. 3049.
  - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
2. Resolution No. 2024-09: Amending the budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024.  
Presented by: Blanche Sherman, Finance Director

**Blanche Sherman, Finance Director** said budget amendment in the amount of \$4,430,800 dollars. The items were presented to council individually totaling the recommended budget amendment amount. Item #1 for budget amendment is the land acquisition for south of BoyScout Road for SR 429 access ramp project in the amount of \$725,000. This item came before council on May 1<sup>st</sup>, council approved the purchase of the land acquisition and budget needs to be amended accordingly.

**Commissioner Nesta** questioned Attorney Shepard regarding the ROW purchase. He advised that he reviewed the closing statement / documents only.

**Blanche Sherman** continued. Item #2 for budget amendment is Camp Wewa wastewater service extension for the sewer conversion in the amount of \$1,262,800 dollars.

**Commissioner Nesta** said there was 2 things discussed. One was funds were taken from the water and wastewater impact fee reserves. He questioned it that was the best option to be taken due to the issues happening at Golden Gem etc? In addition, the delays in the projects are costing the city more and more money due to price increases.

**Blanche Sherman** continued, the next item is Golden Gem reuse pond retrofit. This is an unplanned event so we will take this in two phases, this will be phase 1 and the current estimated cost is \$950,000 dollars. This will be for the install of a high capacity interceptor trench to capture the ground and surface water and take it to the pond. In addition, to plug the pipe connecting the small and large reservoir and install an aqua dam. Richard is here for questions.

**Commissioner Nesta** had questions for Richard Earp. When the water is pumped out does it need to be treated beforehand? Richard advised that the water was treated before placed into the stormwater pond. The intent will be to use the aqua dam to pump water from one cell to another. He advised that phase 1 will be done and then that will make phase 2 more clear once the first phase is completed. **Commissioner Nesta** asked if the funding is coming out of reserves. Blanche responded that it's coming out of the utility operating reserves.

**Blanche Sherman** continued, the next item is item #4 which is 8<sup>th</sup> and Highland Street project that comes out of the stormwater fund reserves in the amount of \$413,000 dollars. Next is item #5 for tennis and pickleball courts projects for recreation in the amount \$450,000 dollars from the recreation impact fee fund reserves. **Commissioner Nesta** confirmed five courts for each (pickle ball and tennis courts).

**Blanche Sherman** continued, item #6 the northwest recreation complex is requesting additional \$450,000 dollars this is coming out of general fund operating reserves.

**Commissioner Nesta** expressed concerns on using \$170,000 dollars in funds to the gazebo in Kitland Nelson Park. Radley advised that the gazebo to be recreation grade and fit amphitheater style this is the cost. He also provided clarification on the plan, use, and location where it will be placed.

**Blanche Sherman** continued lastly #7, is a grant for \$10,000 dollars that was received last year to incorporate into the budget to complete the mural.

- a. **Mayor Nelson** asked if anyone had any questions for Blanche or if anyone from the public wanted to speak about this item.

**Albert McKimmie** expressed his concerns regarding the unknown costs for the Golden Gem Reclaim Water pond and no timeline for the facility. He also expressed his concerns for the quality and condition of the water as it sits in the damaged pond currently.

**Ace Woodham** expressed his concerns about the water quality and that the water needs to be tested after sitting for a year.

**Sylvester Hall** reiterated what Albert and Ace stated and encourage the city to take their suggestions and concerns into consideration. He also expressed his concerns about parks in the south of the city not being equipped and taken care of like the parks in the north side of town. He was requesting the south parks be taken care of better.

**Tyler Pence, 3505 Golden Gem Rd,** expressed his concerns that during rainy season the increase of water in the ponds will generate health risks to the people in the surrounding properties and new developments on Golden Gem. Recommended finding a way to sterilize the water soon or completely remove it to avoid health risks to residents.

**Rod Olson** expressed his concerns about lighting issues and turning the lights off that are at the northwest recreation next to Station 5 because of the neighboring housing in the area.

**Nikki McGuire** like Sylvester Hall stated, she requested more attention be paid to the parks in the south side of Apopka, not just the north side. She feels like those parks are suffering and neglected.

**Commissioner Nesta** recapped with Richard Earp about water quality and requested clarification which was provided.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve Resolution No. 2024-09.
  - c. **Motion** by **Commissioner Velazquez** and seconded by **Commissioner Smith** to approve Resolution No. 2024-09.
  - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
6. **Revisited for Motion on:** Total Amount of Bid Recommendation of \$471,251.03 dollars. The Community Development Block Grant (CDBG) does not include any funding for contingencies. A 10 percent contingency fund is being requested for items # 1 thru 3, utilizing the ARF- Coronavirus funds in the amount of \$47,125.10 dollars. The total project cost with contingency is \$518,376.13 dollars.
- a. **Mayor Nelson** asked for a Motion to approve the total amount of bid recommendation of \$471,251.03 dollars.
  - b. **Motion** by **Commissioner Smith** and seconded by **Commissioner Velazquez** to approve the total amount of bid recommendation of \$471,251.03 dollars.
  - c. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

## CITY COUNCIL REPORTS

**Commissioner Nesta** said he met with Main Street Apopka and looking forward to what they're bringing. They have done incredible things, some small projects, some big projects and bringing the community together. There's a service agreement being worked on for Main Street Apopka. Attorney Shepard advised that he has not reviewed the agreement. He said in reference to the forensic audit, its very sloppy and inconsistent and when it comes back the edits can be made, cleaned up and send it out properly. He said he will not have office hours tomorrow due to some conflicts and he will not be there next week either but will return the last Thursday in May from 11:00am to 1:00pm and every Thursday moving forward. He requested for this meeting, verbatim, that on April 17<sup>th</sup>, 2024 the meeting minutes it was removed that "Commissioner Nesta said do you mean when you lied about the attorney, is that what you mean? I'm excited to see those fees as well".

**Commissioner Smith** said there was a memorial held for all the fallen officers at Orange County Courthouse and I attended. The officers from Apopka that represented our city and



participated in that event did an outstanding job and I was very proud of our police department and the participation that was put into that memorial for our fallen officers.

**Commissioner Velazquez** said I want to say this to our Mayor. I know you represent us as a lobbyist up in Tallahassee and I appreciate that. The only thing that I would ask is that when you go to Tallahassee and you're advocating for us, when you return would you please let us know what you are advocating for? It will just be so that we can support it. Our director from recreation, Radley, regarding the tourist tax dollars. I know we submitted a request for the grant and there were some concerns that initially were submitting between 2 and 3 million dollars, but it went up to 13 million. If you could give us an update on what we are asking for. **Radley replied**, the tourism development tax through Orange County, they opened another application period for capital projects which those are projects anywhere from 2 million to 15 million dollars. Any projects within that realm you can submit an application for. The application that was submitted for the city was 13.1-million-dollar request for two project areas. One was for upgrades to the amphitheater and the other was 4 additional softball fields.

**Commissioner Velazquez** said there was concerns that since we put in for 13 million that we may not be awarded that much because there are other cities. Is the grant for 75 million over a period of years or 75 million over 1 year? **Radley replied** the grant application was for 2025 thru 2028, there's an amount of 75 million dollars that they are potentially awarding. We are the only city that put in an application.

**Mayor Nelson** said to give some clarification. We have 5 hotels in the City of Apopka and you can't get specific numbers because of trade secrets but we generate between \$750,000 to 1 million dollars in hotel taxes. That does not include sales tax that are generated from our tournaments and from amphitheater patrons. In the last 6 years we haven't received a grant from Orange County. If you look at the people that have submitted applications they have applied year after year or they are replacing air conditioners, roofs, etc. To say that these two projects out at Northwest Recreation Complex will not generate additional heads in beds is disingenuous.

**Radley said** project area 1 was the softball fields. That project request was 8.3 million dollars. The project area 2 was Apopka Amphitheatre upgrades which was 4.8 million dollars for a total of 13.1 million dollars.

**Commissioner Nesta** asked if we put in for soccer fields. **Radley replied** we did not put in for soccer fields. The thought there was that we had that in the capital improvement plan for the next couple of years to add those.

**Mayor Nelson** said we don't generate heads in beds with the soccer fields. The vice chair of that committee asked us to apply and we supplied the data to show the impact.

**Commissioner Velazquez** said if this gets approved, you're going to come before the council with some type of approval. In the future we requested that when applying for grants that the council be notified just for information or so we can advocate for it. She also acknowledged and expressed her condolences to the Farmworker community. In addition, she advised that at the next council meeting she would like to address the city building, the Chamber of Commerce.

**Commissioner Anderson** said in reference to the DEI committee is there a way I can be apart of that committee? **Mayor replied** yes, there should be an email going out to

everyone to confirm who you have and if they want to continue to serve. A few of them said they no longer can serve. You should get the email tomorrow.

**Commissioner Anderson** continued, this question is for Radley in regards to the Alonzo Williams Park. It was brought up in public comment about the condition of the park as in no running water. **Radley replied** to my understanding KitLand Nelson Park has power throughout the park which Alonzo Williams park does not. Its definitely something we can look at. A lot of improvements have occurred at that park. We added a new parking lot, shade structure, and a new trail system will run to the north of that park. In regards to water for vendors we recommend generators due to protecting us from the vendors during events, being dependent on the city to supply the water.

**Commissioner Anderson** said I want to address this video that is circulating with the Apopka Police Department using excessive force. I reviewed the video with Chief McKinley and other members of his team. I was disturbed by some things. I think its important in the climate where we are lacking officers to understand how hard it is and how difficult it is every day to put on that uniform and go out and not know if you're going to make it home. This is coming from someone who used to work as a probation officer and go on runs with them and almost lost my life from a door being kicked in and from someone not following law enforcement orders. I reviewed the video and one of the things I can say in my experience and training this officer in my professional opinion did not use excessive force. I think that if you look at the video the officer did everything in his power to make sure that one he was protected from the person that was clearly not listening to his directives, but also to make sure that he was safe. There were times that he could not see his hand and had asked him several times to show his hand and he would not comply. I think its important as leaders in community that when we see that they're not complying instead of yelling and screaming at the officer, we should be encouraging them to comply and that's not what I witnessed. I challenge all of us in the community. If we see someone that is not listening to officers. Keep your distance, but you definitely should not be encouraging them to continue that behavior by yelling and screaming at the officers. I made a commitment to review that video and I do not see that he used any type of excessive force. Its National Police Week and thank you officers for all you do.

## CITY ATTORNEY'S REPORT

**Cliff Shepard** said that Commissioner Velazquez has asked about the status of the Charter amendment items. He advised that he can bring the amended items whenever the council is ready. The amended items cannot be placed on the ballot until March of next year so the deadline will be sometime in December. It can be brought back as an ordinance for first reading whenever council is ready. The amendments are done they just have to be put in ordinance format. Commissioner Velazquez requested Attorney Shepard send the amendments discussed to Commissioner Anderson to review.

## MAYOR'S REPORT

**Mayor Nelson** said the monthly newsletter is going out and we need to have the dates set for the budget workshops. I am looking for dates in July. Either the week of the 15<sup>th</sup> or the week of the 8<sup>th</sup> of July. We do three days and it three hours or so. Council members

suggested July 8, 9 and 10. The council agrees for dates July 8, 9 and 10<sup>th</sup>. We will figure out the times. There is Emancipation Day this Saturday from 9 to 1pm at Alonzo Williams Park. Commissioner Smith requested to be added to the agenda a moment of silence that day for Commissioner Alonzo Williams passing. The Memorial Day service will be at our Edgewood- Greenwood Cemetery at 11am May 27<sup>th</sup>, Monday. Tomorrow morning, we will be putting up signs at 9am City Hall, pouring the cement for the poles. Lastly, our good friend Jim Hitt is retiring Friday after 20 years of service and we would like to thank him for his service.

## **ADJOURNMENT**

The meeting adjourned at 10:51 PM

*All video recordings of City Council Meetings are always posted on the City of Apopka's YouTube page, for viewing.*

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Bryan Nelson, Mayor

Attest: \_\_\_\_\_  
Susan M. Bone, City Clerk

Transcribed By: \_\_\_\_\_  
Jodi Wrigley, Deputy City Clerk



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# CITY OF APOPKA INLAND VULNERABILITY ASSESSMENT CITY COUNCIL PRESENTATION

Wednesday, June 5, 2024

Geosyntec<sup>®</sup>  
consultants

# Inland Vulnerability Assessment

## Introduction

- The City received a \$100k Resilient Planning Grant from FDEP to conduct an inland vulnerability assessment (VA).
- The City contracted Geosyntec in March 2024 to prepare the VA.
- Presentations will be provided to City Council in June and September 2024.
- Project Schedule/Deliverables

| Task                                      | Calendar Deadline |
|-------------------------------------------|-------------------|
| Task 1 – Acquire Background Data          | 5/2/24            |
| Task 2 – Exposure Analysis                | 6/28/24           |
| Task 3 – Sensitivity Analysis             | 8/1/24            |
| Task 4 – Final VA Report, Maps and Tables | 9/25/24           |



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# Vulnerability Assessment Requirements

Section 380.093  
Florida Statutes

- The *Assessment* must encompass the entire county or municipality and must include all critical assets owned or maintained by the grant applicant. Critical assets include:
  - Transportation assets and evacuation routes
  - Critical infrastructure
  - Critical community and emergency facilities
  - Natural, cultural, and historical resources

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# Vulnerability Assessment Requirements

Section 380.093  
Florida Statutes

- *Three Main Categories of Data are Required:*
  - Critical and regionally significant asset inventory (four asset classes)
    - Transportation assets and evacuation routes
    - Critical infrastructure
    - Critical community and emergency facilities
    - Natural, cultural and historical resources
  - Topographic data
  - Flood scenario-related data (rainfall, storm surge, St. Johns River, sea level rise projections, land use)



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# Vulnerability Assessment Requirements

Section 380.093  
Florida Statutes

- *Four types of flooding are evaluated (Exposure Analysis):*
  - Tidal
  - Current and future storm surge
  - **\*\*Rainfall-induced\*\***
  - **Compound flooding (storm surge and rainfall-induced)**



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# Vulnerability Assessment Requirements

Section 380.093  
Florida Statutes

- *Impact of Flooding on Assets (Sensitivity Analysis)*
  - Evaluation of the impact of flood severity on each asset class and at each flood scenario to assign a risk level based on percentages of land area inundated and number of critical assets affected.

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# Vulnerability Assessment Requirements

Section 380.093  
Florida Statutes

- *Identify Focus Areas*
  - Based on the exposure and sensitivity analyses, assign focus areas to locations or assets that are particularly vulnerable and require the development of adaptation strategies.



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# Vulnerability Assessment Requirements

Section 380.093  
Florida Statutes

- *Prepare Final Report*
  - Provide details on the results and conclusions, including illustrations via maps and tables, based on the statutorily-required scenarios and standards in s. 380.093, F.S.;
  - A final list of critical and regionally significant assets that are impacted by flooding.
  - All electronic mapping data used to illustrate flooding and sea level rise impacts identified in the Vulnerability Assessment; and
  - A signed Vulnerability Assessment Compliance Checklist Certification.
- *The study serves as the basis for future studies, projects and grant funding!*

# Inland Vulnerability Assessment

## Next Steps

- Next Steps
  - Task 2 – Underway
  - Task 3 – Complete by early August
  - Task 4 – Complete by end of September\*
  - \*Present draft VA report/ recommendations to City Council in early September

| Task                                      | Calendar Deadline |
|-------------------------------------------|-------------------|
| Task 1 – Acquire Background Data          | 5/2/24            |
| Task 2 – Exposure Analysis                | 6/28/24           |
| Task 3 – Sensitivity Analysis             | 8/1/24            |
| Task 4 – Final VA Report, Maps and Tables | 9/25/24           |

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# Questions

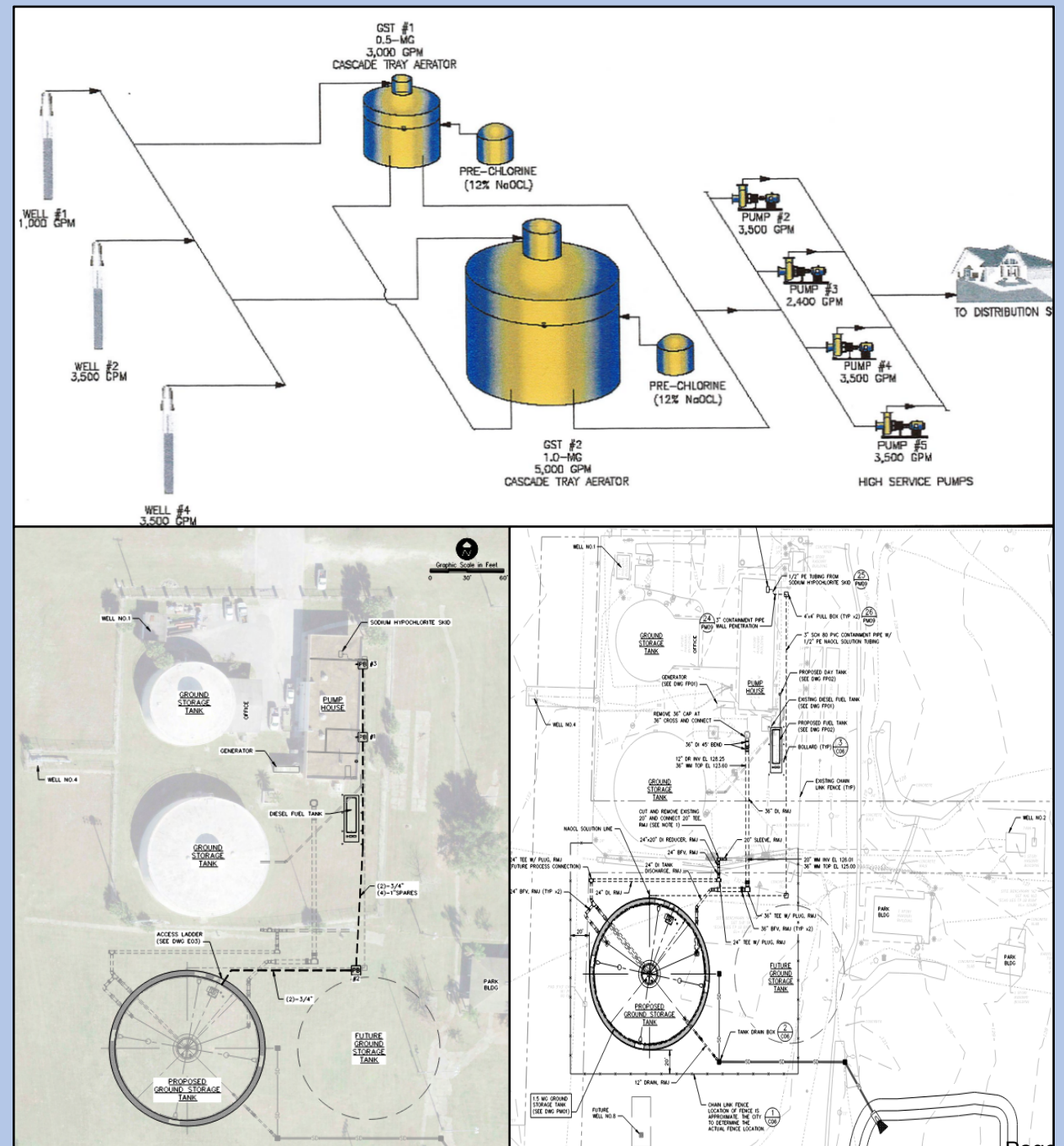




# Upcoming Major Capital Improvement Projects

# Grossenbacher – 1.5 MG Ground Storage Tank (GST)

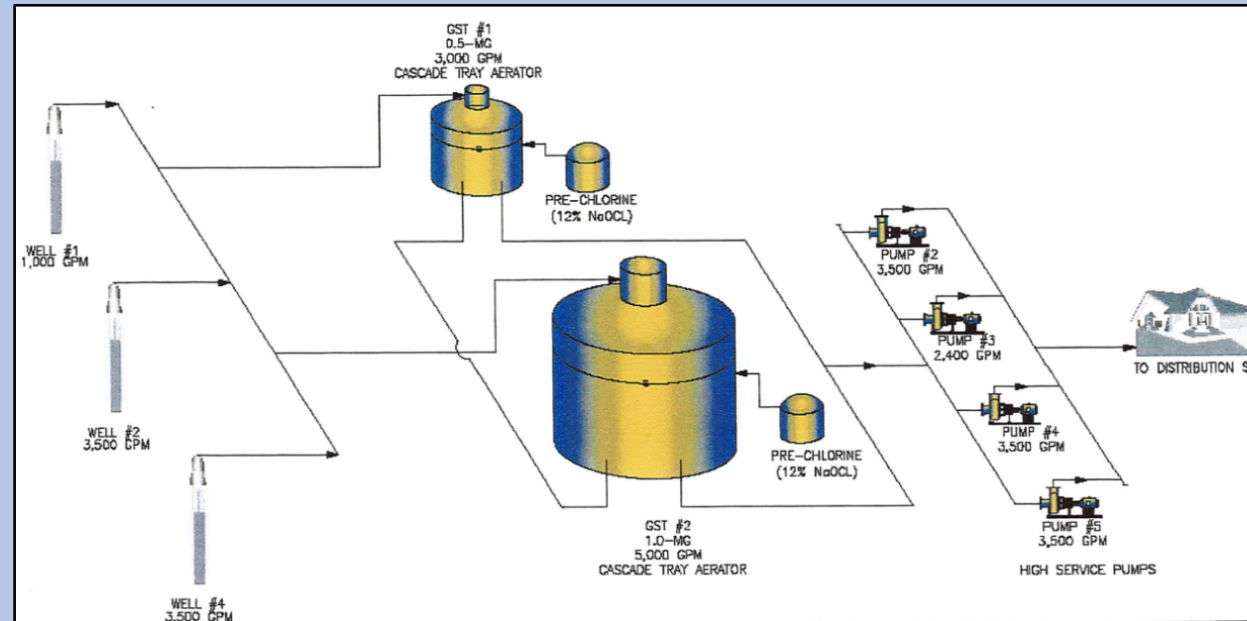
- This project replaced an existing 1,0 MG Ground Storage Tank which was built in 1985 and exceed it service life and have comprised internal structures.
- The new tank will have a capacity of 1.5 MG and includes all yard pipework's connection and appurtenances, including 1 new fuel tank.
- L7 Construction, Inc. was the lowest bidder and the City Council approved their proposal on 5/15/24.
- Lowest bid of \$4,457,000.00, plus a 10% contingency, for a total of \$4,902,700.
- Currently awaiting the completion of their signed and executed contract and then a pre-construction meeting will be held and an updated schedule will be received based on structures availability.





# Grossenbacher – Replacement of Well #1 with Well #8

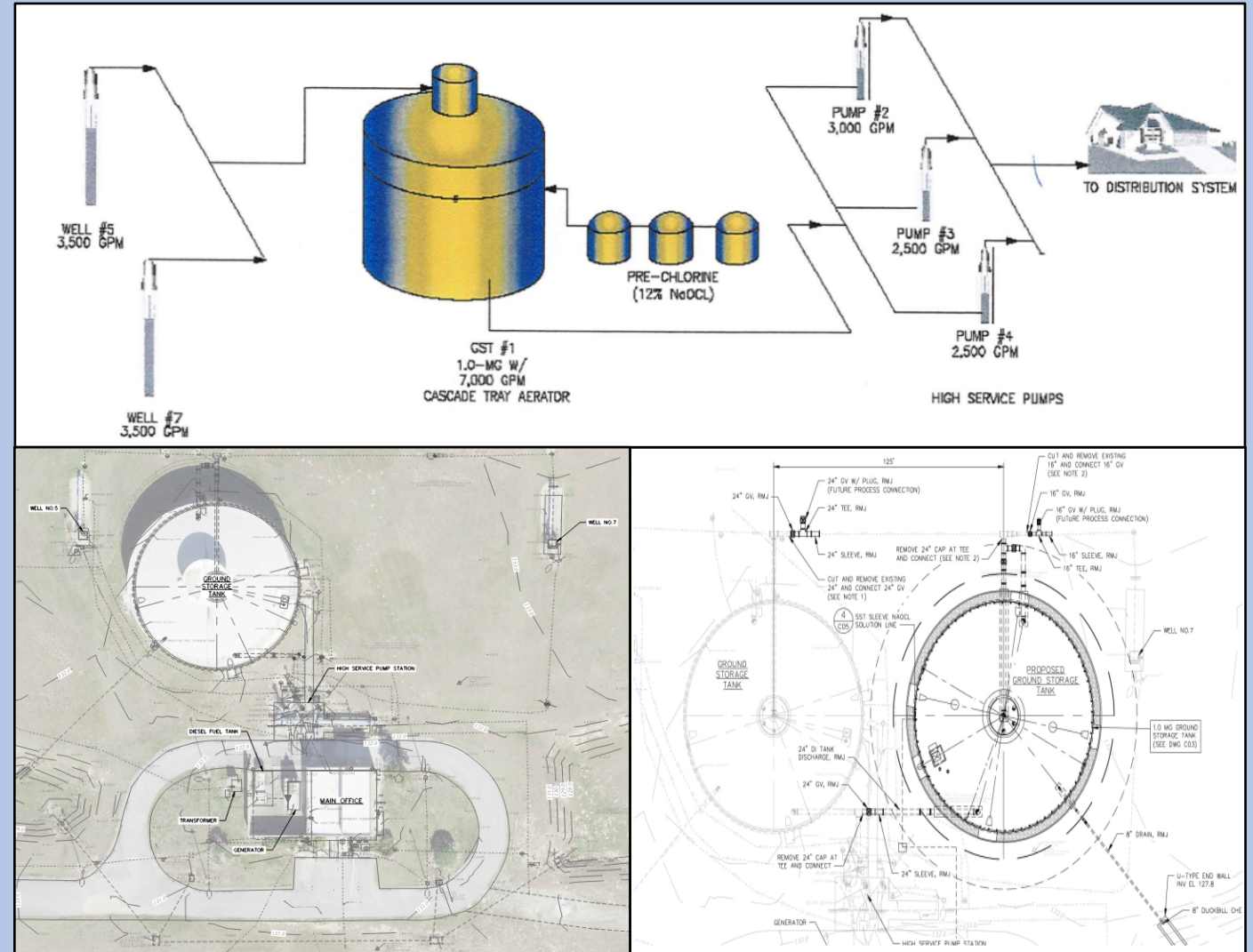
- This project consist of constructing 1 new Lower Floridian Aquifer (LFA) Well #8 to replace the old Upper Floridian Aquifer (UFA) Well #1. This project is required by CUP permit 3217 from SJRWMD.
- A.C. Schultes of Florida, Inc was the lowest bidder and staff recommends City Council approval. This is on consent agenda for approval today ( 6/5/24).
- Lowest bid of \$1,817,350.00, excluding contingency.





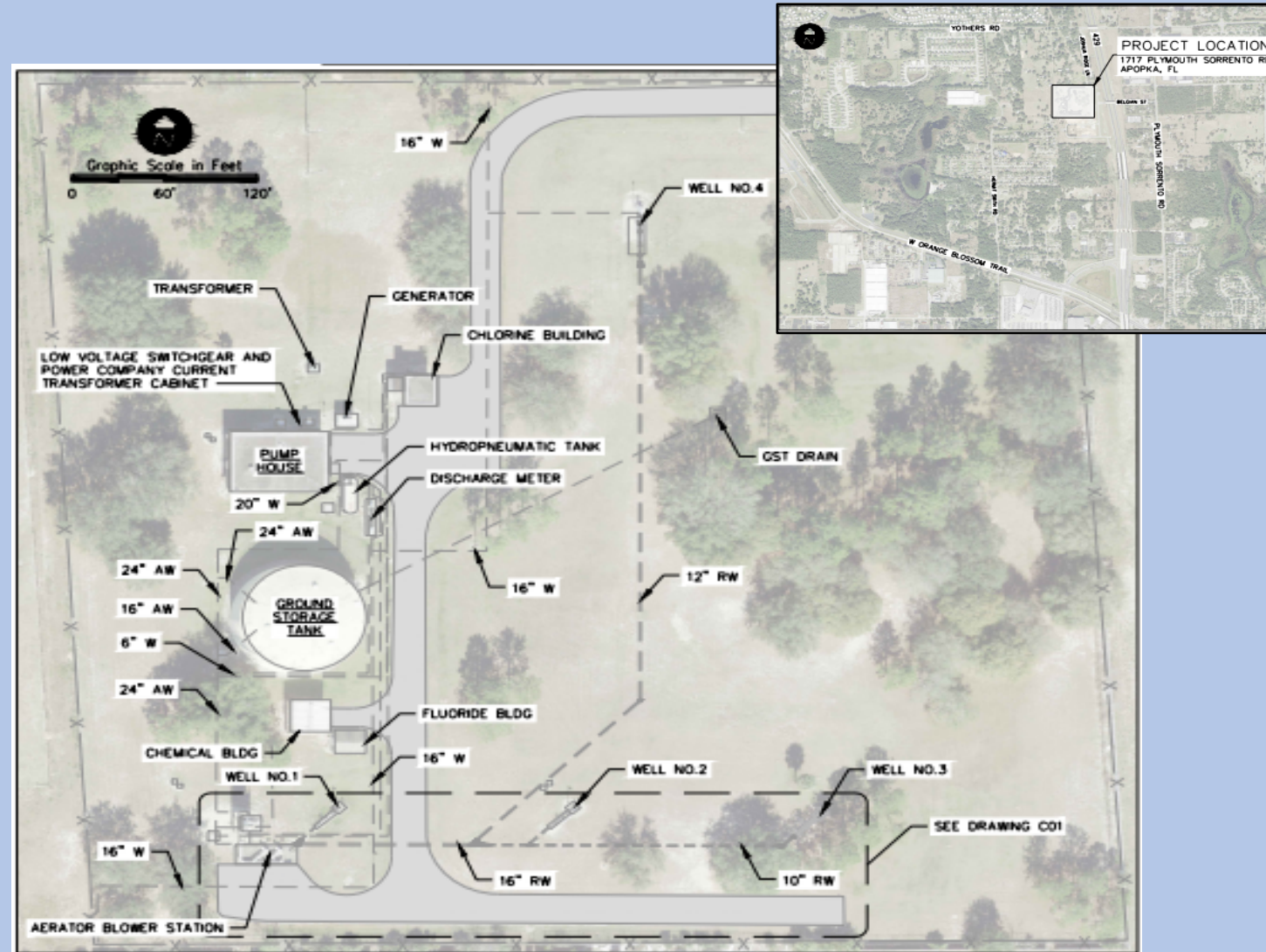
# Northwest Water Treatment Plant (WTP) – 1.0 MG Ground Storage Tank (GST)

- This project consists of constructing 1 new 1 MG GST, including all connections and parts pertaining to the functioning of this system.
- This will double potable water treatment and storage capacity at this facility.
- This facility provides on average 25% of the daily potable water consumed in the City.
- Bid was posted 4/7/24, and opens on 6/4/24.
- Pending City Council approval awaiting bid evaluation and recommendation.



# Mount Plymouth Regional Water Treatment Plant (WTP) – Well #3 Replacement

- This project consist of plugging and abandoning the existing Well #1 and #2, and deepening existing well #3. This project is required by CUP 3217 from SJRWMD.
- By deepening well # 3, the overall capacity will be increase over 20% over the all existing well combined.
- Bid was posted 4/7/24, and opened on 5/21/24. and only one bidder was received which is Southeast Drilling Services. The bid is under review for recommendation shortly.
- We hope to have this contractor approved at the 6/29/24 City's Council meeting.
- Lowest bid of \$1,761,170.00, excluding contingency.





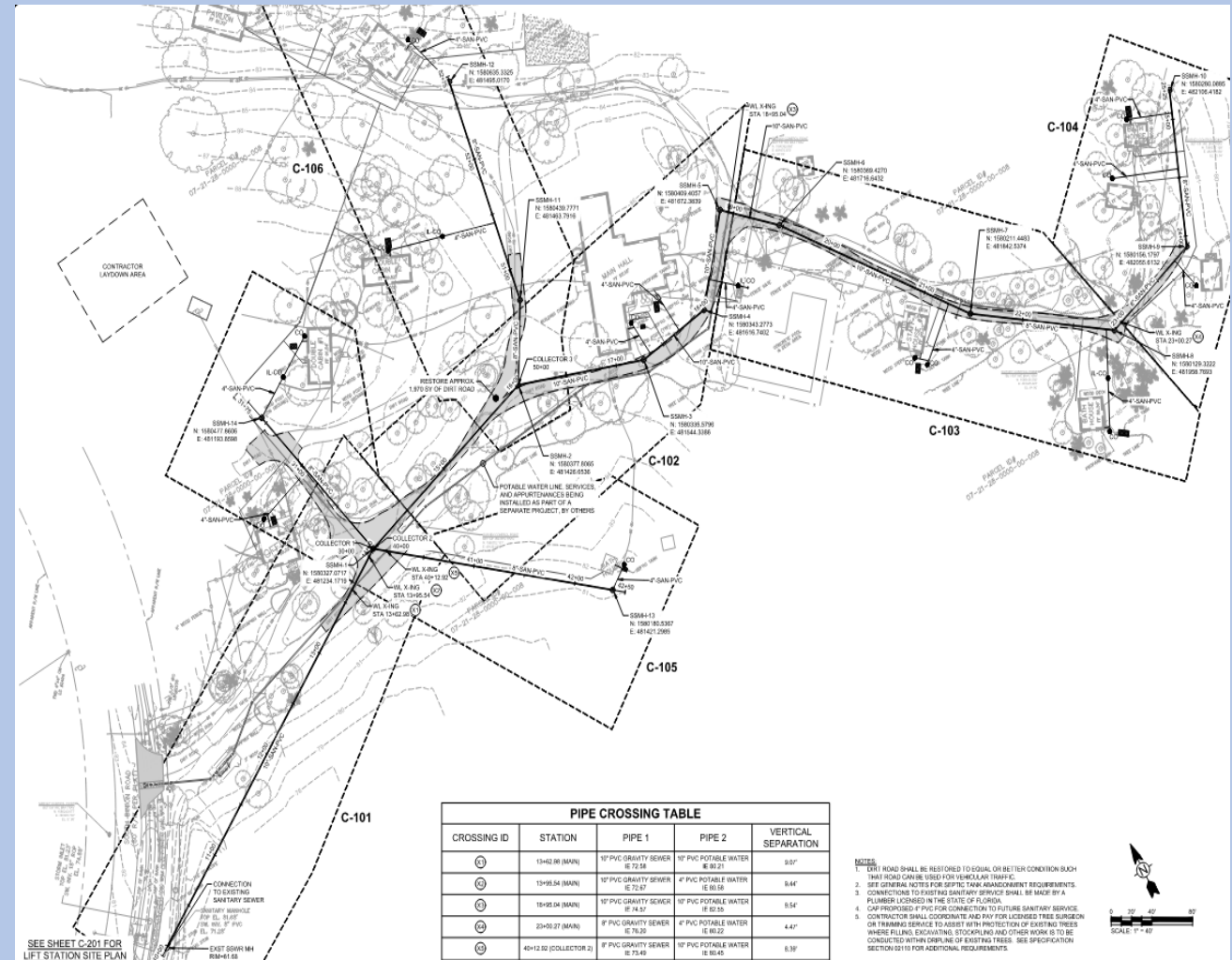
## Asbestos Cement (AC) Potable Water Main Replacement (PWMR) – Phase 1

- This project consist of the removal of approximately 1300 LF of 14" AC pipes and replacing it with 16" PVC water main.
- Project is to meet State and Federal Regulations to remove Asbestos Cement Pipe from service.
- Cacique Utilities LLC was the lowest bidder and this is pending City" staff approval at consent meeting today.
- Pending approval by City Council 6/5/24.
- Lowest bid of \$1,102,615.00, excluding contingency.



# Camp Wewa – Waste Water System (WWS) Extension

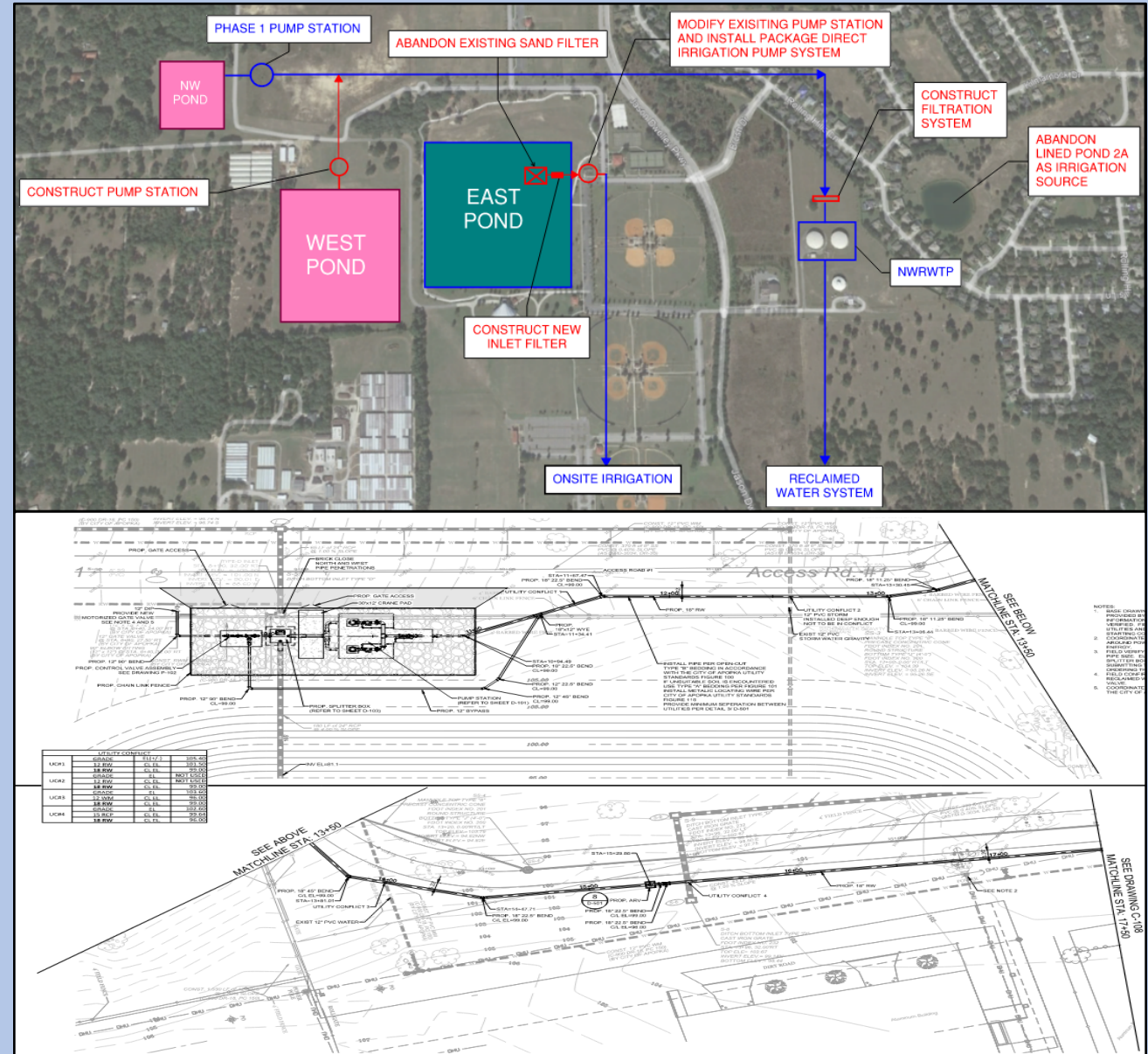
- This project consists of the construction of approximately 2200 LF of gravity piping and laterals to existing facilities within the Camp WeWa site.
- Project eliminates on site Septic systems and helps to reduce excess nutrient loading of the water bodies located at the camp.
- Carhart Construction was the lowest bidder and was approved by the Board of City Commissioner meeting on 5/15/24.
- Awaiting signed contract from bidder.
- Construction is to cost \$1,644,913.00, including contingency.





# Northwest Recreation Center – Water Reclamation Facility Expansion

- This project consist of constructing 1 pump station to convey water from the Northwest Reservoir to the ground storage tank at the Northwest Recreation Center (NWRC) Reclaimed Water Facility.
- Allows City to use northwest pond to augment the City's Reclaimed water supply.
- City will store excess reclaimed water during the wet season for use in the dry season.
- Pond will no longer be piped to accept Storm water and will only hold a mixture of reclaimed and rain water.
- Bid was posted 4/7/24, and will be opened on opens on 6/20/24. Pending bid evaluation and City Council approval
- Project will be expedited once construction contract is awarded.





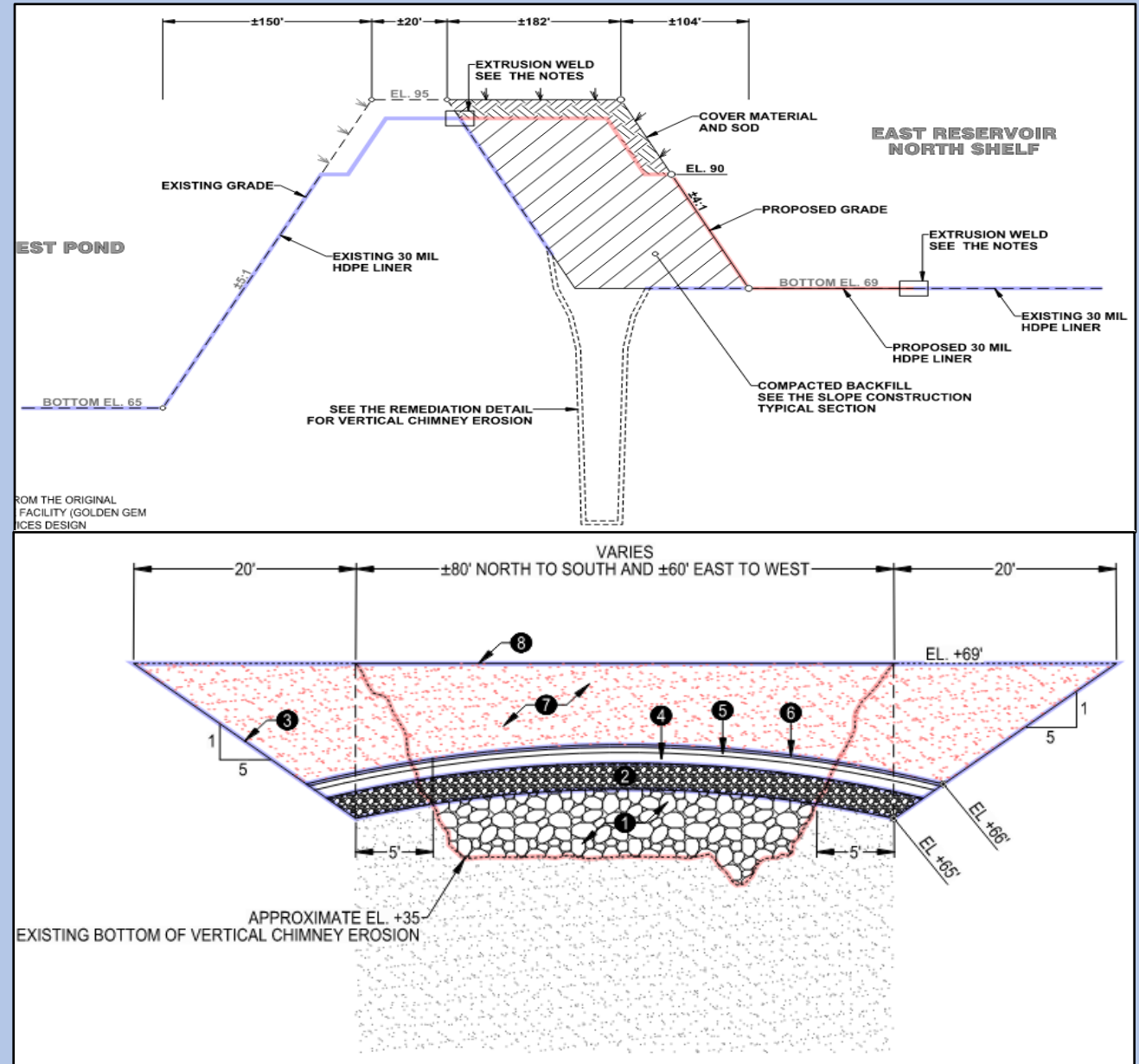
# City of Apopka CRA Sidewalk Project – Phase 2

- This project consist approximately 11,190 LF of ADA compliant sidewalks within the City's Community Redevelopment Area (CRA), to provide a completed sidewalk network that ensures connection and safety for residents.
- Continuation of sidewalk improvements within the City of Apopka municipal limits. This project addressed a lack of sidewalks in the CRA.
- Bid was posted 4/7/24, and opened on 5/15/24.
- Garcia Civil Contractors, LLC was the lowest bidder and staff is recommending City Council approval of this construction contractor. This is on today (6/5/24) Consent agenda for approval.
- Project Proposed for \$692,458.52 excluding contingencies.



# Golden Gem Reuse Pond Repairs – Phase 1

- Phase 1 consist of executing a remedial plan to remediate the vertical chimney and sand volcanic area failure respectively.
- The small reservoir will be converted to a storage pond, and aqua dams will be installed. This will isolate a dry area to allow for repairs of the vertical chimney area.
- Once this area is remediated, move the aqua dams to the South shelf to connect the sand volcano.
- The liner will then be inspected for subgrade issues or obvious breaches, once the vertical chimney and sand volcano is completed.





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## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** CONSENT (Action Item)

**Item #:** 1.

**Meeting Date:** June 5, 2024

**Department:** Community Development

**SUBJECT:**

Planning Commission re-appointment, Benjamin "Butch" Stanley

**REQUEST:**

Re-appoint Benjamin "Butch" Stanley to a three (3) year term on the Planning Commission.

**SUMMARY:**

The City of Apopka's Planning Commission is established as a citizen board to review and recommend to the City Council, approval or denial of development plans, amendments to the zoning map, amendments to the Land Development Code, proposed subdivision plats, proposed site plans, and future land use map amendments. In accordance with Florida Statutes, the Planning Commission serves as the City's "Local Planning Agency" when reviewing and recommending to the City Council, any future land use amendments to the Comprehensive Plan and Future Land Use Map.

There are seven members that are appointed by the Mayor and approved by the City Council. Members are appointed to three-year terms and must reside within the city limits. The Planning Commission normally meets on the second Tuesday of each month at 5:30 P.M. Additional meetings are scheduled depending on the subject or volume of applications

At this time one member is due for re-appointment:

- Benjamin "Butch" Stanley

Mr. Stanley was originally appointed to the Planning Commission on June 6, 2018 and was re-appointed on June 16, 2021. His term expires on June 16, 2024. He has indicated he would like to be re-appointed.

**FUNDING SOURCE:**

N/A

**RECOMMENDED MOTION:**

Mayor to reappoint Benjamin "Butch" Stanley for a three-year term. City Council to approve appointments.

**ATTACHMENTS:**

1. Butch Stanley Resume
2. PC attendance Jan 2023 - May 2024
3. Land Development Code Section 2.3.2. Planning Commission



## **Benjamin (Butch) L. Stanley**

### **PROFESSIONAL EXPERIENCE**

State of Florida - Agency for Health Care Administration

5/2013 - Present

#### **Fire Protection Specialist**

- Provide life safety inspection expertise for the licensure and certification of health care facilities (Hospital, Ambulatory Surgical, Skilled Nursing, Birth Centers)
- Team leader and training as well as other duties as assigned
- Understanding and enforcement of national, state, and local life safety codes
- Prepare applicable reports upon completion of inspections and investigations
- Knowledge of the principles of administration and management
- Knowledge of CMS, NFPA, OSHA, and other safety standards

BELFOR Property Restoration

10/2011 – 2/2013

#### **Safety Coordinator**

- Interact with Insurance Adjusters, City Government Departments, and Fire/Rescue Agencies to ensure compliance and a safe workplace
- Review and maintain all safety records for local office
- Conduct site inspections at facilities and job sites in order to maintain safe working environment
- Worked closely with OSHA and NFPA to ensure safety standards were in place
- Responsible for coordinating with outside agencies, as well as the Regional Safety Director

Ocoee Fire Department

9/1999 – 6/2011

#### **Deputy Fire Chief**

(Retired)

- Assist the Fire Chief in the direction and coordination of all department activities including the departments \$5M budget and 60 personnel
- Served as Acting Fire Chief as needed
- Oversaw all department functions, purchasing of fire and ambulance apparatus
- Determine the needs of the department, such as personnel, equipment, facilities, safety, training and implement action plans to assure department goals are met
- Manage all internal disciplinary investigations and coordinate testing procedures for promotions
- Responsible for the City Code Enforcement Department
- Served as Safety Coordinator for the City of Ocoee



**Division Chief**

5/2007– 12/2009

- Investigate all suspicious fires and coordinate the efforts with the State Fire Marshal's office
- Assist Special Investigations Unit as needed
- Manage the Office of the Fire Marshal which included fire inspections and public education
- Manage the Code Enforcement Division which is responsible for administering all city codes and ordinances
- Approve and adjusts divisional budget to maximize efficiency and effectiveness of the departmental division

**Fire Marshal**

10/2004– 5/2007

- Manage the day to day operations of the Fire Prevention Bureau which included fire inspections and plans review
- Investigate all suspicious fires and assist the State Fire Marshals office as needed
- Manage all activities of the Public Education Division

**Fire Inspector**

9/1999– 10/2004

- Responsible for annual business inspections
- Plans review for existing and new construction
- Investigate all suspicious fires and assist the State Fire Marshals office as needed
- Perform activities within the Public Education Division
- Perform fire suppression duties as needed

**Casselberry Fire Department**

4/1986 - 2/1998

**Lieutenant/Emergency Medical Technician**

- Responsible for managing shift personnel, as well as responding to all emergency calls
- Responsible for training of shift personnel
- Responsible for managing and scheduling of building inspections assigned to the shift
- Responsible for completing all pre-fire plans

**Altamonte Springs Fire Department**

8/1981 - 12/1984

**Engineer/Emergency Medical Technician**

- Responsible for the safety of all fire personnel when responding to emergency calls
- Responsible for the operations of fire apparatus
- Responsible for managing shift personnel when Lieutenant was out

**EDUCATION**

Valencia Community College - Orlando, Florida  
National Fire Academy – Emmitsburg, Maryland  
Florida State Fire College – Ocala, Florida  
Central Florida Fire Academy - Orlando, Florida

## **RELATED COURSEWORK**

|                                                                |                                          |
|----------------------------------------------------------------|------------------------------------------|
| Emergency Management                                           | Fire Officer Management                  |
| Certified Safety Officer                                       | Fire Department Budget Practices         |
| Fire Investigations                                            | Emergency Management Grant Reviewer      |
| Certified Fire Inspector                                       | Code Enforcement                         |
| Building Construction                                          | Fire Science                             |
| Emergency Medical Technician                                   | Microsoft Computer programs              |
| OSHA                                                           | Art of Interrogations                    |
| Independent Adjuster All Lines                                 | Certified Critical Voice Stress Examiner |
| Incident Command System                                        | Certified Fire & Explosion Investigator  |
| National Fire Protection Association Train the Trainer Program |                                          |

## **MEMBERSHIPS/AWARDS**

Firefighter of the Year for 2002  
Firefighter of the Year for 2008  
Member of the Central Florida Fire Chiefs Association  
Member of the Florida Fire Chiefs Association  
Member of the Florida Fire Marshals and Inspectors Association  
Member of the National Fire Protection Association  
Member of the City of Ocoee Police and Fire Pension Board  
Member of Orange County Citizens Review Board (2007 - 2010)  
Member of Orange County Life Safety Appeals Board (2004 – 2010)  
Member of the Florida Life Safety and Health Care Association (2012 – Present)

| 2023      |  | Linda Laurendeau | William Gusler | Robert Ryan | Howard Washington | Mary Norwood | Butch Stanley | Wes Dumey | Eric Mock |
|-----------|--|------------------|----------------|-------------|-------------------|--------------|---------------|-----------|-----------|
| January   |  | X                | X              | X           | X                 | X            | AB            | X         |           |
| February  |  | X                | X              | X           | X                 | X            | X             | X         |           |
| March     |  | X                | X              | X           | X                 | X            | AB            | X         |           |
| April     |  | RETIRED          | X              | X           | X                 | AB           | AB            | X         |           |
| May       |  |                  | X              | X           | X                 | X            | X             | X         | X         |
| June      |  |                  | X              | X           | X                 | X            | X             | AB        | X         |
| July      |  |                  | X              | X           | X                 | AB           | X             | X         | X         |
| August    |  |                  | X              | AB          | X                 | AB           | X             | AB        | X         |
| September |  |                  | X              | X           | X                 | AB           | AB            | X         | X         |
| October   |  |                  | X              | X           | X                 | X            | X             | X         | X         |
| November  |  |                  | X              | X           | X                 | AB           | AB            | X         | X         |
| December  |  |                  | X              | X           | X                 | X            | X             | X         | X         |
|           |  |                  |                |             |                   |              |               |           |           |
| 2024      |  |                  | William Gusler | Robert Ryan | Howard Washington | Mary Norwood | Butch Stanley | Wes Dumey | Eric Mock |
| January   |  |                  | X              | AB          | X                 | X            | AB            | DEPLOYED  | X         |
| February  |  |                  | X              | X           | X                 | AB           | AB            | DEPLOYED  | X         |
| March     |  |                  | X              | X           | X                 | TRIAL        | X             | X         | X         |
| April     |  |                  | X              | X           | X                 | X            | X             | X         | X         |
| May       |  |                  | X              | X           | X                 | X            | AB            | X         | X         |
| June      |  |                  |                |             |                   |              |               | VACATION  | VACATION  |
| July      |  |                  |                |             |                   |              |               |           |           |
| August    |  |                  |                |             |                   |              |               |           |           |
| September |  |                  |                |             |                   |              |               |           |           |
| October   |  |                  |                |             |                   |              |               |           |           |
| November  |  |                  |                |             |                   |              |               |           |           |
| December  |  |                  |                |             |                   |              |               |           |           |

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### 2.3.2. Planning Commission

- A. **Establishment.** The Apopka Planning Commission is hereby established in accordance with State law.
- B. **Powers and Duties under LDC.** The Planning Commission shall have the following powers under this LDC.
1. To make decisions on the following:
    - a. Special exception permits (See 2.5.1.G, Special Exception Permit);
    - b. Plat vacations (See 2.5.2.D, Plat Vacation ); and
    - c. Zoning variances (See 2.5.5.A, Zoning Variance).
  2. To review and make recommendations to the City Council on the following:
    - a. Text amendments (See 2.5.1.C, Text Amendments);
    - b. General map amendments (See 2.5.1 .D, General Map Amendment);
    - c. Site-specific map amendments (See 2.5.1.E, Site-Specific Map Amendment (Rezoning));
    - d. Planned developments (See 2.5.1.F, Planned Development);
    - e. Site plans for major development (See 2.5.2.A.4.b.1, Site Plan Procedure); and
    - f. Plats (subdivision) (See 2.5.2.B, Plat (Subdivision));
  3. Other Powers and Duties. In addition, the Planning Commission shall have the following additional powers and duties.
    - a. To act as the Local Planning Agency for the City under State law, and as the Local Planning Agency:
      1. Prepare the City's comprehensive plan and any amendments to the comprehensive plan;
      2. Monitor and oversee the effectiveness and status of the comprehensive plan and recommend to the City Council such changes in the comprehensive plan as may be required from time to time;
      3. Recommend comprehensive plan or elements or portions thereof to the City Council for adoption;
      4. Conduct public hearings on proposed amendments to and evaluation of the comprehensive plan;
      5. Seek to obtain citizen and public input into all phases and elements of the development of the comprehensive plan and amendments;
      6. Prepare, through the Apopka Community Development Department any studies required by the City Council with respect to the Comprehensive Plan; and
      7. Perform such other duties as from time to time may be assigned by the City Council.
- C. **Membership.**
1. The Planning Commission shall have seven members appointed by the Mayor and approved by City Council. An additional member shall be a non-voting, ex officio representative of the Orange County School Board.
  2. The seven members of the Planning Commission shall reside within the City limits.



- 
3. Each member shall be appointed to a three-year term. Any member may be reappointed by the City Council from term to term.
  4. Any interested citizen may be appointed to the Planning Commission, but those with experience or interest in the field of land use regulation shall receive special consideration. Whenever possible, the Planning Commission shall include:
    - a. At least one member with a background as an architect or landscape architect;
    - b. At least one member with a background as an engineer;
    - c. At least one member with a background engaged in real estate sales or development; and
    - d. At least one member with a background as a natural or environmental scientist.
  5. When a position becomes vacant before the end of the term, the City Council shall appoint a substitute member to fill the vacancy for the duration of the vacated term. A member whose term expires may continue to serve until a successor is appointed and qualified.
  6. Members may be removed without notice and without assignment of cause by a majority vote of the City Council.
  7. The members of the Planning Commission shall annually elect, during the first regularly scheduled meeting of each calendar year, a Chairperson and Vice-Chairperson from among its members, and may create and fill other officers as the Planning Commission deems needed.
  8. The Planning Commission may create whatever subcommittees it deems needed to carry out the purposes of the Planning Commission.
  9. The Chairperson of the Planning Commission may appoint as needed, the membership of each subcommittee from the members of the Planning Commission.
  10. The City Council shall provide clerical and administrative support to the Planning Commission as may be reasonably required to complete the functions of the Planning Commission.
  11. The City shall provide a City employee to serve as secretary to the Planning Commission, recorder, and custodian of all Planning Commission records.
  12. Members shall not be compensated, but may be paid for travel and other expenses incurred on Planning Commission business under procedures prescribed in advance by the City Council.
  13. The City Council shall appropriate funds to permit the Planning Commission to perform its prescribed functions.
  14. If any member fails to attend two successive meetings without cause and without prior consent of the Chairperson, the Planning Commission shall formally consider the status of that Planning Commission position at the next meeting immediately following the second consecutive unexcused absence.

**D. Meetings.**

1. The Planning Commission shall meet at least once each calendar month, unless canceled by the Community Development Director, the Planning Commission, or its Chairperson, and more often at the call of the Chairperson or the City Council.
2. The Planning Commission shall keep minutes of its proceedings, indicating the attendance of each member, and the decision on every question.
3. Four members shall constitute a quorum.
4. Each decision of the Planning Commission must be approved by a majority vote of the members present at a meeting in which a quorum is in attendance and voting.

- 
- E. **Continuing Body.** The Planning Commission shall be a continuing body and no measure pending before the Planning Commission shall abate or be discontinued by reason of the change in the number or terms of Planning Commission members as provided in this section.

( Ord. No. 2836 , § II, 5-5-2021)



## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** CONSENT (Action Item)

**Item #:** 2.

**Meeting Date:** June 5, 2024

**Department:** City Clerk

**SUBJECT:**

Appointment of Robert J. Elmquist to the Apopka Police Officers' Board of Trustees as it's 5th Member/Secretary.

**REQUEST:**

**SUMMARY:**

The Apopka Police Officers' Pension Board of Trustees consists of 5 Members, 2 of which are elected by the Plan Members; 2 serve as resident trustees and are appointed by the Mayor and ratified by the City Council and the 5<sup>th</sup> Trustee is appointment by the 4 Trustees and the appointment is approved by the Council as a ministerial duty.

At the Apopka Police Officers' Pension Board meeting of May 15, 2024, the Police Officers' Board of Trustees appointed Robert J. Elmquist for a 2-year term, expiring on January 31, 2026. Robert J. Elmquist will replace retired member James Green.

**FUNDING SOURCE:**

N/A

**RECOMMENDED MOTION:**

To approve the Appointment of Robert J. Elmquist to the Apopka Police Officers' Pension Board as the new 5<sup>th</sup> Member and Secretary for a 2-year term as approved at the May 15, 2024 Apopka Police Officers' Pension Board, expiring on January 31, 2026,

**ATTACHMENTS:**

1. Apopka Police Officers' Retirement Trust Fund Board of Trustees, effective May 15, 2024

## **Apopka Police Officers' Retirement Trust Fund**

Frank Mega, HYN Consulting, Plan Administrator  
team@hynconsulting.com 727-216-8529

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### **Pension Board of Trustees' Contact Information**

120 E Main St  
City of Apopka, FL 32703

|                          |                                |                                                     |
|--------------------------|--------------------------------|-----------------------------------------------------|
| <b>Robert Goff</b>       | Trustee<br>Resident Appointee  | rgoff6890@cfl.rr.com<br>6/1/2023 - <b>5/31/2025</b> |
| <b>BARRY BROWN</b>       | Trustee<br>Police Member       | bbrown@apopka.net<br>2/1/2024 - <b>1/31/2026</b>    |
| <b>STEPHAN BRICK</b>     | Chairman<br>Resident Appointee | swbrick@apopka.net<br>2/1/2024 - <b>1/31/2026</b>   |
| <b>Dan Garcia</b>        | Vice-Chairman<br>Police Member | dgarcia@apopka.net<br>2/1/2023 - <b>1/31/2025</b>   |
| <b>ROBERT J ELMQUIST</b> | Secretary<br>5th Member        | 2/1/2024 - <b>1/31/2026</b>                         |





## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** CONSENT (Action Item)

**Item #:** 3.

**Meeting Date:** June 5, 2024

**Department:** Code Enforcement

**SUBJECT:**

Execute Release of Code Enforcement Lien for 605 Ryan Avenue

**REQUEST:**

Execute Release of Lien - 605 Ryan Avenue

**SUMMARY:**

On February 16, 2021, the City of Apopka rendered an Order Finding Reynas Realty Investments, Inc, the owner of the property at 605 Ryan Avenue ("Subject Property") in violation of Sections 302.8 and 308.1, International Property Maintenance Code and LDC, Article 4.3.2.B and Article 5, Section 5.1.5.A.4. A fine in the amount of Two Hundred Fifty Dollars (\$250.00) Dollars per day, per violation was imposed starting on March 4, 2021.

On May 13, 2024, Carla C Robledo, and the City entered into a Settlement Stipulation to reduce the unpaid code enforcement lien to a settlement amount of Fifty Thousand (\$50,000.00) Dollars, paid to the City. The property is currently in compliance with the International Property Maintenance Code.

**FUNDING SOURCE:**

N/A

**RECOMMENDED MOTION:**

Execute Release of Code Enforcement Lien for recordation in Public Records of Orange County, Florida upon receipt of settlement amount.

**ATTACHMENTS:**

1. Release of Lien - 605 Ryan Ave
2. Signed Settlement Stipulation -605 Ryan Ave
3. Affidavit of Compliance - 605 Ryan Ave

This instrument prepared by  
the Deputy City Clerk

When recorded return to:  
City Clerk  
City of Apopka  
120 East Main Street  
Apopka, Florida 32703

---

**RELEASE OF CODE ENFORCEMENT LIEN**

KNOW ALL MEN BY THESE PRESENTS that the CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA (“City”), whose mailing address is 120 East Main Street, Apopka, Florida 32703, is the owner and holder of that certain Order Imposing Penalty/Lien against **Reynas Realty Investments Inc, recorded on April 29, 2021 at Instrument No. 20210260359**, Public Records of Orange County, Florida (“Code Enforcement Lien”).

NOW, THEREFORE, for and in consideration of the sum of Ten (\$10.00) Dollars and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City hereby releases the following real property described to wit on Exhibit A, attached hereto and incorporated herein, from the lien, operation, and effect of the Code Enforcement Lien.

IN WITNESS WHEREOF, the City has executed these presents this 5th day of June, 2024.

ATTEST:

CITY OF APOPKA, FLORIDA

\_\_\_\_\_  
Susan Bone, City Clerk

\_\_\_\_\_  
Bryan Nelson, Mayor

STATE OF FLORIDA  
COUNTY OF ORANGE

The foregoing instrument was acknowledged before me by means of ☐ physical presence OR ☐ online notarization, this 5th day of June, 2024, by Bryan Nelson, Mayor, and Susan Bone, City Clerk, who are ☐ personally known to me OR ☐ who have produced \_\_\_\_\_ as identification.

\_\_\_\_\_  
Notary Public

**EXHIBIT A**

**LEGAL DESCRIPTION**

LOT 7, BLOCK C, APOPKA HEIGHTS SUBDIVISION 3RD REPLAT, ACCORDING TO THE PLAT RECORDED IN PLAT BOOK T, PAGE 140, AS RECORDED IN THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.

**CODE ENFORCEMENT  
CITY OF APOPKA, FLORIDA**

CITY OF APOPKA,

Petitioner,

v.

REYNAS REALTY INVESTMENTS INC,

Respondent,

Complaint No. 21-00053

Address: 605 RYAN AVE  
APOPKA, FL 32712

Parcel ID: 04-21-28-0203-03-070

**SETTLEMENT STIPULATION**

Petitioner CITY OF APOPKA and Respondent REYNAS REALTY INVESTMENTS INC, enter into this Settlement Stipulation ("Stipulation") in the above-styled action as follows,

1. This Stipulation is meant to be absolute.
2. Petitioner and Respondent have entered into this Stipulation as a result of an agreement to pay a reduced total unpaid code enforcement fine in the amount of Fifty Thousand (\$50,000.00) Dollars in full satisfaction of said fines.
3. Each party represents and warrants to the other party that it has the requisite authority to enter into this Stipulation.
4. In exchange for the mutual covenants and mutual release set forth herein, upon clearance of the funds in the payment in full of the agreed upon amount set forth hereinabove and the approval of this Stipulation, the City of Apopka will record a Satisfaction of Lien for property address 605 Ryan Ave, Apopka, FL 32712.
5. In exchange for the mutual covenants and mutual release set forth herein, Respondent will insure that the subject property will remain in compliance with the Apopka Code of Ordinances during the pendency of approval of this Stipulation.
6. The Parties hereby irrevocably and unconditionally release, acquit, and forever discharge each other. The Parties also hereby waive all rights to file any claim or a lawsuit against the other party

relating to the above styled action. The releases herein do not release and acquit Petitioner for initiating code enforcement actions for subsequent violations (either new or repeat) of the Land Development Code or other authorized City codes and ordinances by Respondent occurring subsequent to the execution of this Stipulation.

7. Upon full execution of this Stipulation by both parties and payment of the agreed settlement amount, the City of Apopka will schedule approval of this Agreement at the next Code Enforcement Public Hearing.

Dated this 13 day of May, 2024.

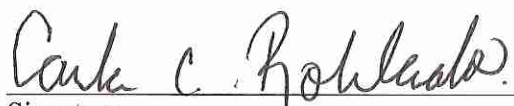
Petitioner:

CITY OF APOPKA  
Office of the City Attorney  
120 East Main Street  
Apopka, Florida 32703-5346  
T: 407.703.1649  
F: 407.703.1780  
E: [cvavrek@apopka.net](mailto:cvavrek@apopka.net)

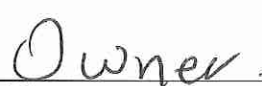
  
\_\_\_\_\_  
CHARLES VAVREK  
Chief City Administrator

Respondent

REYNAS REALTY INVESTMENTS INC  
25826 ATLANTIC AVE  
SORRENTO, FL 32776

  
\_\_\_\_\_  
Signature

  
\_\_\_\_\_  
Print Name

  
\_\_\_\_\_  
Title



**CODE ENFORCEMENT HEARING OFFICER  
OF THE  
CITY OF APOPKA, FLORIDA**

**CITY OF APOPKA, FLORIDA**

**CASE NO. 21-00053**

**ADDRESS: 605 RYAN AVE**

**LIEN**

**PARCEL ID:04-21-28-0203-03-070**

vs

Respondent(s)

**REYNAS REALTY INVESTMENTS INC**

**AFFIDAVIT OF COMPLIANCE WITH ORDER  
OF APOPKA CODE ENFORCEMENT HEARING OFFICER**

**STATE OF FLORIDA  
COUNTY OF ORANGE**

BEFORE ME, the undersigned authority, personally appeared **Joe Lebron**, Code Enforcement Officer for the City of Apopka, who, after being duly sworn, deposes and says:

1. That on 2/16/2021 the Code Enforcement Hearing Officer held a public hearing and issued its Order in the above-styled matter.
2. That, pursuant to said Order, Respondent was to have taken certain corrective action by or before 3/3/2021
3. That re-inspection was performed on 5/2/2024 and was in compliance.

**FURTHER AFFIANT SAYETH NOT.**

Dated this 7th of May 2024

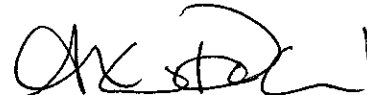
  
\_\_\_\_\_  
Joe Lebron  
Code Enforcement Officer

**STATE OF FLORIDA  
COUNTY OF ORANGE**

Sworn to and subscribed before me this 7th of May 2024  
an oath.



by Joe Lebron who is personally known to me and did not take

  
\_\_\_\_\_  
Alexcia DeCaul  
Notary Public, State of Florida  
Commission #HH 413178



## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** CONSENT (Action Item)

**Item #:** 4.

**Meeting Date:** June 5, 2024

**Department:** Code Enforcement

**SUBJECT:**

Execute Release of Code Enforcement Lien for 215 E Main Street

**REQUEST:**

Execute Release of Lien - 215 E Main Street

**SUMMARY:**

On October 20, 2020, the City of Apopka rendered an Order Finding 215 East Main Apopka LLC, the owner of the property at 215 E Main Street ("Subject Property") in violation of Section 308.1, of the International Property Maintenance Code. A fine in the amount of Two Hundred Fifty Dollars (\$250.00) Dollars per day was imposed starting on October 31, 2020.

On October 24, 2023, Elize Verty c/o 215 E Main Apopka LLC, and the City entered into a Settlement Stipulation to reduce the unpaid code enforcement lien to a settlement amount of Ten Thousand (\$10,000.00) Dollars, paid to the City. The property is currently in compliance with the International Property Maintenance Code.

**FUNDING SOURCE:**

N/A

**RECOMMENDED MOTION:**

Execute Release of Code Enforcement Lien for recordation in Public Records of Orange County, Florida upon receipt of settlement amount.

**ATTACHMENTS:**

1. Release of Lien - 215 E Main St
2. Signed Settlement Stipulation - 215 E Main St
3. Affidavit of Compliance - 215 E Main St

This instrument prepared by  
the Deputy City Clerk

When recorded return to:  
City Clerk  
City of Apopka  
120 East Main Street  
Apopka, Florida 32703

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**RELEASE OF CODE ENFORCEMENT LIEN**

KNOW ALL MEN BY THESE PRESENTS that the CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA (“City”), whose mailing address is 120 East Main Street, Apopka, Florida 32703, is the owner and holder of that certain Order Imposing Penalty/Lien against **215 East Main Apopka LLC, recorded on March 3, 2021 at Instrument No. 20210123792**, Public Records of Orange County, Florida (“Code Enforcement Lien”).

NOW, THEREFORE, for and in consideration of the sum of Ten (\$10.00) Dollars and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City hereby releases the following real property described to wit on Exhibit A, attached hereto and incorporated herein, from the lien, operation, and effect of the Code Enforcement Lien.

IN WITNESS WHEREOF, the City has executed these presents this 5th day of June, 2024.

ATTEST:

CITY OF APOPKA, FLORIDA

\_\_\_\_\_  
Susan Bone, City Clerk

\_\_\_\_\_  
Bryan Nelson, Mayor

STATE OF FLORIDA  
COUNTY OF ORANGE

The foregoing instrument was acknowledged before me by means of ☐ physical presence OR ☐ online notarization, this 5th day of June, 2024, by Bryan Nelson, Mayor, and Susan Bone, City Clerk, who are ☐ personally known to me OR ☐ who have produced \_\_\_\_\_ as identification.

\_\_\_\_\_  
Notary Public

**EXHIBIT A**

**LEGAL DESCRIPTION**

LOT(S) 31, 32 AND THE WEST 10 FEET OF LOT 33, BLOCK C, CHAMPNEY'S PORTION OF APOPKA, ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK A, PAGE(S) 87, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, TOGETHER WITH THE PART OF 15 FEET ALLEY LYING NORTH OF THE ABOVE DESCRIBED TRACK, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF LOT 31, BLOCK C OF REVISED PLAT OF A PORTION OF BLOCK "C" APOPKA, FLORIDA, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK F, PAGE 101, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA; THENCE RUN NORTH FOR A DISTANCE OF 180 FEET; THENCE RUN SOUTH 89 48 00 EAST FOR A DISTANCE OF 110 FEET TO A POINT; THENCE RUN SOUTH FOR A DISTANCE OF 180 FEET TO A POINT; THENCE RUN NORTH 89 48 00 WEST FOR A DISTANCE OF 110 FEET TO THE POINT OF BEGINNING, ALL LYING IN SECTION 10, TOWNSHIP 21 SOUTH, RANGE 28 EAST, ORANGE COUNTY, FLORIDA.

TOGETHER WITH THE BENEFITS OBTAINED IN: GRANT OF EASEMENT GRANTED TO DIRECT OIL CORPORATION, A DELAWARE CORPORATION, FROM ROBERT ALLEGROE, DATED OCTOBER 19, 1978, RECORDED NOVEMBER 8, 1978 IN OFFICIAL RECORDS BOOK 2950, PAGE 640, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA

**CODE ENFORCEMENT  
CITY OF APOPKA, FLORIDA**

CITY OF APOPKA,

Complaint No. 20-00389

Petitioner,

Address: 215 E Main Street

v.

ELIZE VERTY  
C/O 215 EAST MAIN APOPKA LLC,

Respondents,  
\_\_\_\_\_ /

**SETTLEMENT STIPULATION**

Petitioner CITY OF APOPKA and Respondents ELIZE VERTY C/O 215 EAST MAIN APOPKA LLC enter into this Settlement Stipulation ("Stipulation") in the above-styled action as follows,

1. This Stipulation is meant to be absolute.
2. Petitioner and Respondents have entered into this Stipulation as a result of an agreement to pay a reduced total unpaid code enforcement fine in the amount of Ten Thousand (\$10,000.00) Dollars in full satisfaction of said fines.
3. Each party represents and warrants to the other party that it has the requisite authority to enter into this Stipulation.
4. In exchange for the mutual covenants and mutual release set forth herein, upon clearance of the funds in the payment in full of the agreed upon amount set forth hereinabove and the approval of this Stipulation, the City of Apopka will record a Satisfaction of Lien for property address 215 East Main Street.
5. The Parties hereby irrevocably and unconditionally release, acquit, and forever discharge each other. The Parties also hereby waive all rights to file any claim or a lawsuit against the other party relating to the above styled action. The releases herein do not release and acquit Petitioner from initiating code enforcement actions for subsequent violations (either new or repeat) of the Land Development Code



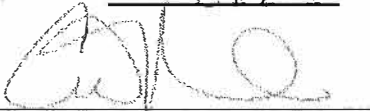
or other authorized City codes and ordinances by Respondents occurring subsequent to the execution of this Stipulation.

6. Upon full execution of this Stipulation by both parties and payment of the agreed settlement amount, the City of Apopka will schedule approval of this Agreement at the next City Council Public Hearing.

Dated this 24th day of October, 2023.

Petitioner:

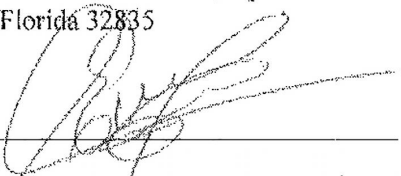
CITY OF APOPKA  
Acting City Administrator  
120 East Main Street  
Apopka, Florida 32703-5346  
T: 407.703.1649  
F: 407.703.1780  
E: [cvavrek@apopka.net](mailto:cvavrek@apopka.net)



Charles Vavrek  
Acting City Administrator

Respondent

ELIZE VERTY  
C/O 215 EAST MAIN APOPKA LLC  
2121 South Hiawasse Road, Apt 4402  
Orlando, Florida 32835

  
Signature

ELIZE VERTY  
Print Name

( DE ENFORCEMENT HEARING OFFICER  
OF THE  
CITY OF APOPKA, FLORIDA

CITY OF APOPKA, FLORIDA

CASE NO. 20-00389

ADDRESS: 215 E MAIN ST LIEN

PARCEL ID:09-21-28-0196-30-310

vs

Respondent(s)

215 East Main Apopka LLC

**AFFIDAVIT OF COMPLIANCE WITH ORDER  
OF APOPKA CODE ENFORCEMENT HEARING OFFICER**

STATE OF FLORIDA  
COUNTY OF ORANGE

BEFORE ME, the undersigned authority, personally appeared **Dave Whitty**, Code Enforcement Officer for the City of Apopka, who, after being duly sworn, deposes and says:

1. That on **10/20/20** the Code Enforcement Hearing Officer held a public hearing and issued its Order in the above-styled matter.
2. That, pursuant to said Order, Respondent was to have taken certain corrective action by or before **10/30/20**
3. That re-inspection was performed on **08/04/21** and was in compliance.

**FURTHER AFFIANT SAYETH NOT.**

Dated this **August 5, 2021**.

  
Dave Whitty  
Code Enforcement Officer

STATE OF FLORIDA  
COUNTY OF ORANGE

Sworn to and subscribed before me this **August 5, 2021**  
an oath.



by Dave Whitty who is personally known to me and did not take

  
Jodi Hall  
Notary Public, State of Florida  
Commission#GG 173607



## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** CONSENT (Action Item)

**Item #:** 5.

**Meeting Date:** June 5, 2024

**Department:** Community Development

**SUBJECT:**

Summit Ridge Subdivision – School Concurrency Mitigation Agreement

**REQUEST:**

Approve the Summit – School Concurrency Mitigation Agreement and authorize the Mayor to sign the Agreement.

**SUMMARY:**

Owner(s): AMH Development, LLC

Applicant: GL Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.

Parcel Identification Number(s): 04-21-28-0000-00-017 (parent parcel)

Location: South of Summit Street, east of Maine Avenue, west of Breezeway Drive

Future Land Use: Residential Low Suburban

Zoning District: RMF (Residential Multi-family)

Proposed Use: 21 single family lots

Tract Size: 9.31 +/- acres

**Zoning Report:**

| Direction | Future Land Use   | Zoning                                          | Present Use              |
|-----------|-------------------|-------------------------------------------------|--------------------------|
| North     | Residential Low   | RMF (Residential Multi-family)                  | Single Family Residences |
| East      | Residential Low   | RMF                                             | Single Family Residences |
| South     | County Low Medium | County R-1 (Residential Single-Family Dwelling) | Single-Family Residence  |
| West      | Residential Low   | RMF                                             | Single-Family Residences |

**PROJECT SUMMARY:**

New residential development applications are reviewed by Orange County Public Schools (OCPS) for their impact placed on existing student capacity at public schools. This school impact analysis, called school concurrency, occurs at the time of a Construction Site Plan and Plat application. In 2008, the City of Apopka entered into an interlocal agreement with the Orange County School Board to address public school facility planning and implementation of school concurrency (hereafter School Agreement). As a party to this School Agreement, the City becomes a party to this Agreement. Therefore, City Council must accept the Agreement and authorize the Mayor to sign it to allow OCPS to implement the mitigation plan.

When school enrollment is over capacity in public schools that will serve additional students generated by a proposed residential development, a new development must have a school concurrency mitigation analysis to

determine the additional cost of school impact that the proposed development will generate above and beyond those considered by the school impact fee. The developer pays these additional fees according to the conditions of the school concurrency mitigation fee.

**PUBLIC HEARING SCHEDULE:**

June 5, 2024 - City Council (1:30 P.M.)

**FUNDING SOURCE:**

Not applicable.

**RECOMMENDED MOTION:**

**Recommended Motion – City Council:**

Approve the Summit Ridge Subdivision – School Concurrency Mitigation Agreement and authorize the Mayor to sign the Agreement.

**ATTACHMENTS:**

1. Summit Ridge CMA

After recording return to:

Christopher C. Mills, AICP  
Orange County Public Schools  
6501 Magic Way, Building 200  
Orlando, Florida 32809

-----[SPACE ABOVE THIS LINE FOR RECORDING DATA]-----

**SCHOOL CONCURRENCY  
MITIGATION AGREEMENT  
APK-22-025  
SUMMIT RIDGE SUBDIVISION  
Parcel ID#: 04-21-28-0000-00-017**

THIS SCHOOL CONCURRENCY MITIGATION AGREEMENT ("Agreement"), is entered into by THE SCHOOL BOARD OF ORANGE COUNTY, FLORIDA a body corporate and political subdivision of the State of Florida, ("School Board"); CITY OF APOPKA, a municipal corporation of the State of Florida, ("City") and AMERICAN HOMES 4 RENT TRS, LLC, a Delaware limited liability company, whose address is 23975 Park Sorrento, Suite 300, Calabasas, California 91302 (the "Applicant"), collectively referred to herein as the "Parties."

**RECITALS:**

WHEREAS, the School Board, Orange County, and the municipalities within Orange County have entered into that certain "Amended and Restated Interlocal Agreement For Public School Facility Planning and Implementation of Concurrency" (the "Interlocal Agreement"), and

WHEREAS, pursuant to Section 16.6 of the Interlocal Agreement, an applicant submitting a School Concurrency Determination Application for approval of a Site Plan that will generate additional students in a School Concurrency Service Area in which there is insufficient Available School Capacity to accommodate the anticipated additional students must enter into a Proportionate Share Mitigation Agreement to prevent school overcrowding attributable to the anticipated additional students generated by the Residential Development as specified in the Interlocal Agreement;

WHEREAS, an Applicant must submit the School Concurrency Determination Application along with a Development Analysis which identifies the proposed location of the Residential Development, the number of Residential Units that will be created, a phasing schedule (if applicable), a map demonstrating land use and zoning classifications for the Applicant's property, as well as all other information required pursuant to Section 16.5 of the Interlocal Agreement, to the County; and

WHEREAS, Applicant is the fee simple owner, or authorized agent of the owner, of that certain tract of land, as more particularly described on Exhibit "A," attached hereto and



incorporated herein by reference (the "Property"), the location of which is illustrated by a map attached hereto as **Exhibit "B,"** and incorporated herein by reference; and

WHEREAS, the Applicant has submitted a School Concurrency Determination Application and Development Analysis to the City in connection with a proposal to obtain Site Plan Approval in order to develop 21 Residential Units on the Property (the "Project") and the City has forwarded the School Concurrency Determination Application and Development Analysis to the School Board; and

WHEREAS, the School Board has reviewed and evaluated the Applicant's School Concurrency Determination Application and Development Analysis as required by Section 16.6 of the Interlocal Agreement, and has determined that based on the current adopted Level of Service standards for the School Concurrency Service Areas within which the Property is located and the anticipated new School Capacity that will be available in the first three (3) years of the current District Facilities Work Program to serve the proposed Residential Development, there is insufficient Available School Capacity at the high school level to serve the new single-family Residential Units within the School Concurrency Service Areas for the Project or within adjacent School Concurrency Service Areas as determined by an Adjacency Review; and

WHEREAS, approving the School Concurrency Determination Application without requiring Proportionate Share Mitigation for the impacts of the proposed new Residential Units will either create or worsen school overcrowding in the applicable School Concurrency Service Areas; and

WHEREAS, the Applicant has agreed to enter into this Agreement with the School Board and County to provide Proportionate Share Mitigation proportionate to the demand for Public School Facilities to be created by the Project, as more particularly set forth herein.

NOW, THEREFORE, in consideration of the foregoing, the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereto, intending to be legally bound, agree as follows:

1. **INCORPORATION OF RECITALS.** The foregoing recitals are true and correct and are hereby incorporated into this Agreement by reference as if fully set forth herein.
2. **DEFINITION OF MATERIAL TERMS.** Any capitalized terms used herein but not defined shall have the meaning attributed to such term in the Interlocal Agreement.
3. **LEGALLY BINDING COMMITMENT.** This Agreement constitutes a legally binding commitment by the Applicant to mitigate for the impacts of the new Residential Units for which the Applicant is seeking approval pursuant to the School Concurrency Determination Application and is intended to satisfy the requirements of Florida law and the Orange County Code.
4. **PROPORTIONATE SHARE MITIGATION.** The Parties hereby agree that the Applicant shall provide Proportionate Share Mitigation in order to meet the demand for School Capacity created by the Project and to provide additional capacity for three (3) high school students, as follows, in accordance with Section 17.2 of the Interlocal Agreement:

Payment in the amount of EIGHTY THREE THOUSAND FIVE AND 00/100 DOLLARS (\$83,005.00) to cover the Proportionate Share Mitigation associated with providing the necessary capacity to complete the Project (the "Proportionate Share") to the School Board. Such payment shall be due and payable prior to the time this Agreement is recorded. To the extent the Applicant's proposed Residential Development is subject to a Capacity Enhancement Agreement, any capacity enhancement mitigation paid pursuant to such agreement was applied as a credit to the Proportionate Share Mitigation required for the Project. Such credit was subtracted from the total Proportionate Share Mitigation required pursuant to the Interlocal Agreement and is reflected in the Proportionate Share required in this Section 4.

5. **USE OF PROPORTIONATE SHARE.** The School Board shall direct the Proportionate Share to a School Capacity improvement identified in the capital improvement schedule in the five (5) year district work plan of the School Board's District Facilities Work Program which satisfies the demands from the proposed Residential Development. If such a School Capacity improvement does not exist in the District Facilities Work Program, the School Board may, in its sole discretion, add a School Capacity improvement to its District Facilities Work Program to mitigate the impacts from the Project, as provided in Section 17.6 of the Interlocal Agreement.

6. **IMPACT FEE CREDIT.** The Proportionate Share paid pursuant to this Agreement shall be credited against the School Impact Fee / School Capacity Reservation Fee on a dollar for dollar basis at fair market value.

Upon payment of the Proportionate Share, the School Board shall notify the City of the amount of the School Impact Fee Credit based upon the amount received pursuant to Section 4 of this Agreement, and shall request a School Impact Fee credit account in such amount. Applicant shall not be entitled to a credit or refund for any portion of the Proportionate Share Mitigation in excess of the Impact Fee Credit Amount.

7. **ISSUANCE OF SCHOOL CONCURRENCY RECOMMENDATION.** Upon final execution of this Agreement by all Parties hereto, this Agreement will serve as the Applicant's Capacity Encumbrance Letter in accordance with Section 16.7 of the Interlocal Agreement.

8. **SCHOOL CAPACITY ENCUMBRANCE AND RESERVATION.** Upon final execution of this Agreement by all Parties hereto, this Agreement will serve as the Applicant's Capacity Encumbrance Letter that School Capacity will be available for the Project. This is in accordance with Section 16.6(g) of the Interlocal Agreement.

At such time as Applicant has prepaid the School Impact Fees further described in Section 6 of this Agreement, and paid the applicable installment(s) of the School Capacity Reservation Fee described in Section 9 below, School Capacity shall be reserved for the Project Units reflected on the application; if the Applicant fails to make any of the required School Capacity Reservation Fee payments described in Paragraph 9 below or if this Agreement is terminated, such reserved School Capacity shall lapse and be returned to the applicable Concurrency Service Area.

9. **CAPACITY RESERVATION FEE.** The Applicant shall be required to pay a School Capacity Reservation Fee for the Project in accordance with Section 30-599 of the Orange

County Code. The Applicant shall pay the School Capacity Reservation Fee further described below.

- a. At recordation of this Agreement: \$64,036.00; and
- b. 12 months from recordation of this Agreement: \$64,036.00; and
- c. 24 months from recordation of this Agreement: \$64,036.00.

Notwithstanding the schedule provided by this Section, Applicant may prepay any or all of the School Capacity Reservation Fees in advance. School Capacity Reservation Fees paid pursuant to this Agreement shall be credited towards School Impact Fees as provided in Section 30-599 of the County Code.

10. **TERMINATION.** This Agreement shall terminate and Applicant shall forfeit any administrative fees paid, as well as any capacity encumbered or reserved under the following circumstances, unless the City and the School Board agree to an extension of the Applicant's School Concurrency Mitigation Agreement:

- a. The Applicable Local Government does not approve the Site Plan/Plat/Functional Equivalent within one hundred eighty (180) days from the Effective Date of this agreement. In such event, all Proportionate Share Mitigation paid by the Applicant shall be refunded to the Applicant by the School Board.

- b. The Applicant fails to proceed in good faith in a diligent and timely manner and secure at least one Building Permit for a unit other than a model home within three (3) years of recording of the plat or, if a plat is not required, within three (3) years of final approval of the Site Plan. The School Board shall have sole discretion to determine whether the Applicant has proceeded in good faith in a diligent and timely manner. In such case, this Agreement shall be terminated and any encumbered or reserved school capacity shall be returned to its applicable capacity bank. The Applicant will not be entitled to a refund of any portion of the Proportionate Share Mitigation paid under this Agreement, and will only be entitled to receive a 90% refund of the Capacity Reservation Fee assuming all other applicable conditions are met. The School Board delegates to the Superintendent, or designee, the authority to determine whether the Applicant has proceeded in good faith in a diligent and timely manner.

11. **COVENANTS RUNNING WITH THE LAND.** This Agreement shall be binding, and shall inure to the benefit of the heirs, legal representatives, successors, and assigns of the parties, and shall be a covenant running with the Property and be binding upon the successors and assigns of the Owner and upon any person, firm, corporation, or entity who may become the successor in interest to the Property.

12. **NOTICES.** Any notice delivered with respect to this Agreement shall be in writing and be deemed to be delivered (whether or not actually received) (i) when hand delivered to the person(s) hereinafter designated, or (ii) upon deposit of such notice in the United States Mail, postage prepaid, certified mail, return receipt requested, addressed to the person at the address set forth opposite the party's name below, or to such other address or other person as the party shall have specified by written notice to the other party delivered in accordance herewith:

School Board: School Board of Orange County, Florida  
Attn: Superintendent  
445 West Amelia Street  
Orlando, Florida 32801

With a Copy to: Orange County Public Schools  
Attn: Facilities Planning Department  
6501 Magic Way, Building 200  
Orlando, Florida 32809

Owner/Applicant: AMERICAN HOMES 4 RENT TRS, LLC  
Attn: Ben Shoemaker  
23975 Park Sorrento, Suite 300  
Calabasas, CA 91302

City: City of Apopka  
Attn: Planning and Zoning Division  
120 E. Main Street  
Apopka, Florida 32703

13. CAPTIONS AND PARAGRAPH HEADINGS. Captions and paragraph headings contained in this Agreement are for convenience and reference only. They in no way define, describe, extend or limit the scope or intent of this Agreement.

14. NO WAIVER. No waiver of any provision of this Agreement shall be effective unless it is in writing, and signed by the party against whom it is asserted. Any such written waiver shall only be applicable to the specific instance to which it relates, and shall not be deemed to be a continuing or future waiver.

15. EXHIBITS. All Exhibits attached hereto are a part of this Agreement and are fully incorporated herein by this reference.

16. AMENDMENTS. No modification, amendment, or alteration to the terms or conditions contained herein shall be binding upon the parties hereto unless in writing and executed by all the Parties to this Agreement.

17. ASSIGNMENT, TRANSFER OF RIGHTS. The Applicant may assign its rights, obligations and responsibilities under this Agreement to a third-party purchaser of all or any part of fee simple title to the Property; provided, however, that any such assignment shall be in writing and shall require the prior written consent of all of the Parties hereto, which consent shall not be unreasonably withheld, conditioned, or delayed. Such consent may be conditioned upon the receipt by the other parties hereto of the written agreement of the assignee to comply with conditions and procedures to aid in the monitoring and enforcement of the assignee's performance of the Applicant's obligations with regard to Proportionate Share Mitigation under this Agreement. The assignor under such assignment shall furnish the Parties with a copy of the written assignment within ten (10) days of the date of execution of same.

18. COUNTERPARTS. This Agreement may be signed in counterparts, each of which may be deemed an original, and all of which together constitute one and the same agreement.

19. RECORDING OF THIS AGREEMENT. The School Board agrees to record this Agreement, at Applicant's expense, in the Public Records of Orange County, Florida.

20. ENTIRE AGREEMENT. This Agreement sets forth the entire agreement among the Parties with respect to the subject matter addressed herein, and it supersedes all prior and contemporaneous negotiations, understandings and agreements, written or oral, among the Parties.

21. SEVERABILITY. If any provision of this Agreement is declared invalid or unenforceable by a court of competent jurisdiction, the invalid or unenforceable provision will be stricken from the Agreement, and the balance of the Agreement will remain in full force and effect as long as doing so would not affect the overall purpose or intent of the Agreement.

22. APPLICABLE LAW. This Agreement and the provisions contained herein shall be construed, controlled, and interpreted according to the laws of the State of Florida and in accordance with the Orange County Code and venue for any action to enforce the provisions of this Agreement shall be in the Ninth Judicial Circuit Court in and for Orange County, Florida.

23. ATTORNEY'S FEES. In the event any party hereto brings an action or proceeding, including any counterclaim, cross-claim, or third party claim, against any other party hereto arising out of this Agreement, each party in such action or proceeding, including appeals therefrom, shall be responsible for its own attorney fees.

24. EFFECTIVE DATE. The effective date of this Agreement shall be the date when the last one of the parties has properly executed this Agreement as determined by the date set forth immediately below their respective signatures (the "Effective Date").

25. PRE-PAYMENT, MITIGATION & CAPACITY RESERVATION FORMS. This Agreement requires the Applicant to pay a Capacity Reservation Fee and Proportionate Share Mitigation prior to the recording of a Plat or, if a plat is not required, issuance of a Building Permit. The form attached hereto as Exhibit "C," must be completed and returned to the School Board's Facilities Planning Department with all fees due hereunder, including, but not limited to, Capacity Reservation Fees and Proportionate Share Mitigation. This form must be completed and returned to the Facilities Planning Department, in addition to all fees payable pursuant to the terms of this Agreement, to satisfy Paragraph 4 and Paragraph 9 of this Agreement.

*Signatures on Following Page*

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their respective duly authorized representatives on the dates set forth below each signature:

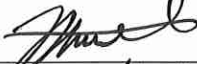
Signed and sealed in the presence of:

**"SCHOOL BOARD"**

**THE SCHOOL BOARD OF ORANGE COUNTY, FLORIDA**, a body corporate and political subdivision of the State of Florida

  
Print Name: Cami Riveres

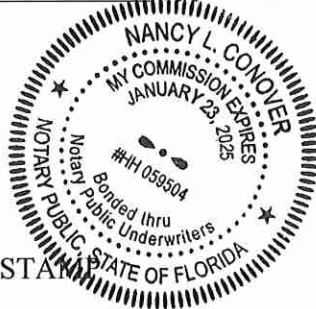
By:   
Teresa Jacobs, Chair

  
Print Name: Marilyn Gutierrez

Date: 5/17/24

STATE OF FLORIDA           )  
                                          ) s.s.:  
COUNTY OF ORANGE       )

The foregoing instrument was acknowledged before me by means of [ ] physical presence or [ ] online notarization, this 17 day of May, 2024, by Teresa Jacobs, Chair of The School Board of Orange County, Florida, a body corporate and political subdivision of the State of Florida, on behalf of The School Board, who is personally known to me or had produced (type of identification) as identification.



AFFIX NOTARY STAMP

  
NOTARY PUBLIC OF FLORIDA  
Print Name: Nancy L. Conover  
Commission No.: \_\_\_\_\_  
Expires: \_\_\_\_\_

[ADDITIONAL SIGNATURE PAGES TO FOLLOW]

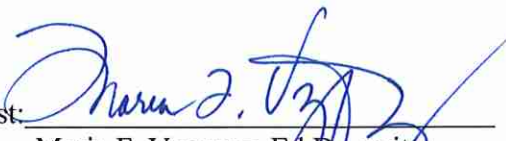


**THE SCHOOL BOARD OF ORANGE  
COUNTY, FLORIDA**, a body corporate  
and political subdivision of the State of Florida

Signed and sealed in the presence of:

  
Print Name: Domi Riviezzo

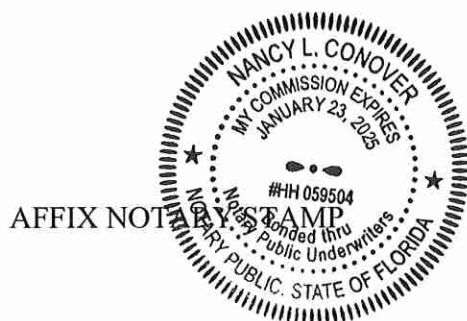
  
Print Name: Martin Gutierrez

Attest:   
Maria F. Vazquez, Ed.D., as its  
Secretary and Superintendent

Dated: 5/16/24

STATE OF FLORIDA           )  
                                          ) s.s.:  
COUNTY OF ORANGE       )

The foregoing instrument was acknowledged before me by means of ☐ physical presence  
or ☐ online notarization, this 16 day of May, 2024, by Maria F. Vazquez as  
Secretary and Superintendent of The School Board of Orange County, Florida, a body corporate  
and political subdivision of the State of Florida, on behalf of The School Board, who is personally  
known to me or has produced \_\_\_\_\_ (type of identification)  
as identification.



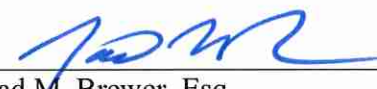
  
NOTARY PUBLIC OF FLORIDA  
Print Name: Nancy L. Conover  
Commission No.: \_\_\_\_\_  
Expires: \_\_\_\_\_

Reviewed and approved by Orange County  
Public School's Chief Facilities Officer

  
Rory A. Salimbene, PE  
Chief Facilities Officer

Date: May 1, 2024

Approved as to form and legality by legal  
counsel to The School Board of Orange  
County, Florida, exclusively for its use and  
reliance.

  
Jad M. Brewer, Esq.  
Staff Attorney III

Date: April 29, 2024

**"APPLICANT"**

Signed and sealed in the presence of:

**AMERICAN HOMES 4 RENT TRS, LLC,**  
a Delaware limited liability company

  
Print Name: BROOKS NORTON

By: 

  
Print Name: RYAN BLAIDA

Print Name: BEN SHOEMAKER

Title: VICE PRESIDENT LAND ACQ

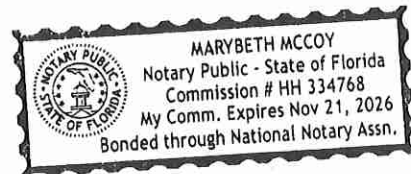
Date: 4/2/2024

STATE OF FLORIDA       )  
                                          ) s.s.:  
COUNTY OF ORANGE    )

The foregoing instrument was acknowledged before me by means of [ ] physical presence or [ ] online notarization, this 5<sup>th</sup> day of April, 2024, by Ben Shoemaker as VP/Land Acq of AMERICAN HOMES 4 RENT TRS, LLC, a Delaware limited liability company, on behalf of the organization. He/she is personally known to me or has produced FL/DL (type of identification) as identification.

AFFIX NOTARY STAMP

  
NOTARY PUBLIC OF FLORIDA  
Print Name: Marybeth McCoy  
Commission No.: HH 334768  
Expires: 11/21/26



**“CITY/TOWN”**

**APOPKA, FLORIDA**, a municipal corporation of  
the State of Florida.

By: Mayor

Print Name \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST:

By: \_\_\_\_\_

City Clerk

{Corporate Seal}

Date: \_\_\_\_\_

## Exhibit "A" – Legal Description

**DESCRIPTION:** A parcel of land lying in Section 4, Township 21 South, Range 28 East, City of Apopka, Orange County, Florida, and being more particularly described as follows:

**COMMENCE** at the East 1/4 corner of Section 4, Township 21 South, Range 28 East, City of Apopka, Orange County, Florida; run thence N. 89°42'10" W., along the North line of the South 1/2 of Section 4, a distance of 2564.92 feet to the center of aforementioned Section 4; thence continue along said North line of aforementioned Section 4, N. 89°49'13" W., a distance of 621.72 feet; thence departing said North line of aforementioned Section 4, S.01°03'36" W., a distance of 30.00 feet to the Northwest corner of SUMMERSET UNIT 1, recorded in Plat Book 10, pages 117 and 118, inclusive, of the Public Records of Orange County, Florida also being the **POINT OF BEGINNING**; thence along the West boundary of SUMMERSET UNIT 1 the following seven (7) courses; 1) S. 00°56'36" W., a distance of 682.64 feet; 2) S. 02°28'51" W., a distance of 75.06 feet; 3) S. 16°00'37" W., a distance of 59.98 feet; 4) S. 78°19'10" E., a distance of 100.00 feet; 5) Southwesterly, 119.90 feet along the arc of a non-tangent curve to the right having a radius of 507.78 feet and a central angle of 13°31'44" (chord bearing S. 24°34'52" W., 119.62 feet); 6) Southerly, 125.60 feet along the arc of a reverse curve to the left having a radius of 235.07 feet and a central angle of 30°36'48" (chord bearing S. 16°14'59" W., 124.11 feet); 7) S. 00°56'36" W., a distance of 203.78 feet to the Southwest corner of SUMMERSET UNIT 1, same being the point of intersection with the North Right-of-Way line of Summit Street; thence N.89°51'20" W., along said North Right-of-Way line a distance of 313.38 feet to the point of intersection with the East Right-of-Way line of West Maine Avenue; thence N.00°52'58" E., along said East Right-of-Way line a distance of 1266.47 feet to the point of intersection with the South Right-of-Way line of West Martin Street; thence N.89°59'54" E., along said South Right-of-Way line a distance of 314.81 feet to the **POINT OF BEGINNING**.

Containing 9.311 acres, more or less.



Exhibit "B"-Location Map



Jurisdiction: City of Apopka  
School Board Dist.: # 7  
Parcel ID: 28-21-04-0000-00-017  
Acreage: +/- 9.31

Schools  
ES: Apopka  
MS: Apopka Memorial  
HS: Apopka

APK-22-025  
Summit Ridge Subdivision



## Exhibit "C"-Forms



6501 Magic Way, Building 200 • Orlando, Florida 32809 • (407) 317-3700 • www.ocps.net

### CAPACITY RESERVATION FEE & MITIGATION FORM

A Concurrency Mitigation Agreement (CMA) or Capacity Encumbrance Letter (CEL) may require property owners and developers to pay a Capacity Reservation Fee (CRF) and/or Proportionate Share Mitigation at some point in the development process prior to issuance of a building permit. This form must be completed and returned to the Department of Facilities Planning at Orange County Public Schools (OCPS) along with a check for the estimated Capacity Reservation Fees, and/or Proportionate Share Mitigation. This form must be completed and returned to the Department of Facilities Planning at Orange County Public Schools. Any questions regarding this form should be directed to the following:

**Contact:** Christopher C. Mills  
(407) 317-3700 x2022391  
Christopher.Mills@ocps.net

|                                   |                                       |
|-----------------------------------|---------------------------------------|
| SECTION 1:<br>CMA/CEL INFORMATION | CMA \ CEL #:                          |
|                                   | CMA \ CEL Title:                      |
|                                   | Jurisdiction:                         |
|                                   | Parcel ID(s): <sup>1</sup>            |
|                                   | General Location:                     |
|                                   | Development Permit Type: <sup>2</sup> |

|                                     |                 |
|-------------------------------------|-----------------|
| SECTION 2:<br>APPLICANT INFORMATION | Date:           |
|                                     | Applicant Name: |
|                                     | Company:        |
|                                     | Address:        |
|                                     | Phone #:        |
|                                     | Email:          |

Capacity Reservation Fee Form – Page 1 of 3

Revised 1/2022



## Exhibit "C"-Forms

|                                                     |                                    |               |               |               |           |            |              |                        |                  |
|-----------------------------------------------------|------------------------------------|---------------|---------------|---------------|-----------|------------|--------------|------------------------|------------------|
| SECTION 3:<br>DEVELOPMENT PROFILE                   | Plat/Site Plan Title: <sup>3</sup> |               |               |               |           |            |              |                        |                  |
|                                                     | Project Name:                      |               |               |               |           |            |              |                        |                  |
|                                                     | Phase:                             |               |               |               |           |            |              |                        |                  |
|                                                     | Enter the # of units:              |               |               |               |           |            |              |                        |                  |
|                                                     | Single Family                      |               |               |               |           | Town-House | Multi-Family | Multi-Family High Rise | Total # of Units |
|                                                     | < 2,000                            | 2,000 – 2,499 | 2,500 – 2,999 | 3,000 – 3,999 | > = 4,000 |            |              |                        |                  |
|                                                     |                                    |               |               |               |           |            |              |                        |                  |
| Local Governmental Approval date of Plat/Site Plan: |                                    |               |               |               |           |            |              |                        |                  |

|                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                      |                  |                                 |                                    |
|-----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|------------------------------------|
| SECTION 4:<br>PAYMENT SUMMARY                                                                 | <b>Capacity Reservation Fee Amount</b> (payable to the applicable local government)                                                                                                                                                                                                                                                                                                                  |                  |                                 |                                    |
|                                                                                               | <b>Installment:</b> <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> Remaining<br><b>Balance</b>                                                                                                                                                                                                  |                  |                                 | <b>Installment Amount \$</b> _____ |
|                                                                                               | <i>A check made payable to the applicable local government must accompany this form. If the prepayment amount is correct and the form complete and sufficient, a Letter of Authorization will be prepared by OCPS to inform the Applicable Local Government to create a credit account. OCPS will forward the Letter of Authorization to the Applicable Local Government and copy the Applicant.</i> |                  |                                 |                                    |
|                                                                                               | Effective 10/1/2022                                                                                                                                                                                                                                                                                                                                                                                  |                  |                                 |                                    |
|                                                                                               | Single Family < 2,000 sq. ft.                                                                                                                                                                                                                                                                                                                                                                        | \$8,829.00/unit  | Single Family > = 4,000 sq. ft. | \$9,584.00/unit                    |
|                                                                                               | Single Family 2,000 – 2,499 sq. ft.                                                                                                                                                                                                                                                                                                                                                                  | \$9,513.00/unit  | Townhouse                       | \$8,805.00/unit                    |
|                                                                                               | Single Family 2,500 – 2,999 sq. ft.                                                                                                                                                                                                                                                                                                                                                                  | \$11,402.00/unit | Multi-Family (Non High Rise)    | \$6,751.00/unit                    |
|                                                                                               | Single Family 3,000 – 3,999 sq. ft.                                                                                                                                                                                                                                                                                                                                                                  | \$12,015.00/unit | Multi-Family (High Rise)        | \$307.00/unit <sup>4</sup>         |
|                                                                                               | Does this CMA / CEL require an additional contribution? Yes <input type="checkbox"/> No <input type="checkbox"/>                                                                                                                                                                                                                                                                                     |                  |                                 |                                    |
|                                                                                               | Identify the section of the CMA / CEL that requires the mitigation payment?                                                                                                                                                                                                                                                                                                                          |                  |                                 |                                    |
| <b>Proportionate Share Mitigation Amount</b> (payable to Orange County School Board) \$ _____ |                                                                                                                                                                                                                                                                                                                                                                                                      |                  |                                 |                                    |

| Applicant Checklist:     |                                                                                                              |
|--------------------------|--------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> | Capacity Reservation Fee check, payable to the applicable <b>Local Government</b> . (Deliver to OCPS)        |
| <input type="checkbox"/> | Proportionate Share Mitigation check, payable to the <b>Orange County Public Schools</b> . (Deliver to OCPS) |
| <input type="checkbox"/> | 11 X 17 copy of the site plan/plat associated with this request. (Attach to email)                           |

\_\_\_\_\_  
 Signature of Applicant

\_\_\_\_\_  
 Print Name of Applicant

\_\_\_\_\_  
 Date

## Exhibit "C"-Forms

### CAPACITY RESERVATION FEE & MITIGATION FORM

| For OCPS Use Only:                           |                                  |
|----------------------------------------------|----------------------------------|
| Reviewer : _____<br><br>Date Reviewed: _____ | Received Stamp                   |
| <input type="checkbox"/>                     | Application Sufficient           |
| <input type="checkbox"/>                     | Letter of Authorization Approved |

#### Footnotes:

1. List all parcel identification numbers assigned to the parcels within the Preliminary Subdivision Plan (PSP), site plan, or plat boundaries that apply to this application. List parcel IDs in a separate attachment, if necessary.
2. Development permit type -- state whether the credit will be applied to a plat, PSP, site plan, or other type of permit required by local government. Only one development permit type should apply. A separate Prepaid School Impact Fee Form must be completed for each development permit application.
3. State the title of the PSP, site plan or plat exactly as it appears on that document.
4. Multi-Family High Rise rate is effective June 22, 2021.



## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** CONSENT (Action Item)

**Item #:** 6.

**Meeting Date:** June 5, 2024

**Department:** Finance Department

**SUBJECT:**

Award a contract for ITB 2024-A-58: Grossenbacher Water Treatment Plant - Well No. 8 Replacement (fka Well 1A) to A.C. Schultes of Florida, Inc.

**REQUEST:**

Award a contract to A.C. Schultes of Florida, Inc.

**SUMMARY:**

The Finance Department received electronic bids (e-bids) on April 30, 2024. This construction project consists of the construction of a new Lower Floridan Aquifer Drinking Water Well to replace the existing Upper Floridan Aquifer Well as required by the Consumptive Use Permit (CUP) issued by the St. Johns River Water Management District (SJRWMD).

|                                |                         |
|--------------------------------|-------------------------|
| Date Issued & Advertised:      | March 24, 2024          |
| Inquiry Deadline:              | April 16, 2024          |
| E-Bid Submittal Deadline:      | April 30, 2024 @ 2:00PM |
| Notified Users:                | 1,703                   |
| Project Views:                 | 781                     |
| Vendors Following the Project: | 23                      |

The following three (3) Contractors submitted bid pricing as follows:

| Contractor                                            | Total Bid Amount |
|-------------------------------------------------------|------------------|
| A.C. Schultes of Florida, Inc.                        | \$1,905,150.00   |
| Southeast Drilling Services                           | \$2,134,500.00   |
| Parsons Drilling Corporation Construction Group, Inc. | \$3,221,100.00   |

The project timeline is three-hundred and sixty-five (365) days from the Notice to Proceed (NTP) date. The submittal for A.C. Schultes of Florida, Inc. has been reviewed to include their bid, history, and references. Staff and CHA Consulting, Inc., recommend the full bid contract award to the lowest responsive and responsible bidder to A.C. Schultes of Florida, Inc., in the amount of \$1,905,150.00.

**FUNDING SOURCE:**

FY2024 Utility Operations Fund and Water Impact Fund

**RECOMMENDED MOTION:**

Approve a contract award to A.C. Schultes of Florida, Inc. in the amount of \$1,905,150.00 and include a 10% contingency of \$190,515.00, for a total of \$2,095,665.00.

**ATTACHMENTS:**

None



## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** CONSENT (Action Item)

**Item #:** 7.

**Meeting Date:** June 5, 2024

**Department:** Finance Department

**SUBJECT:**

Award a contract for RFQ 2023-A-18: Construction Manager at Risk (CMAR) for a New Public Safety Facility to H. J. High Construction.

**REQUEST:**

Award a Construction Manager at Risk Services Contract to: H. J. High Construction

**SUMMARY:**

Staff advertised a request for qualifications (RFQ) to seek qualified firms interested in providing construction management/general contracting services for a new public safety facility. Contracts are in accordance with Section 287.055 Florida Statutes, as amended, Consultants' Competitive Negotiations Act (CCNA). The advertisement schedule and statistics were as follows:

|                                  |                   |
|----------------------------------|-------------------|
| Date Issued & Advertised:        | February 25, 2024 |
| Pre-Proposal Meeting:            | March 7, 2024     |
| Inquiry Deadline:                | March 19, 2024    |
| E-Bid Submittal Deadline:        | March 26, 2024    |
| Evaluation Committee Meeting #1: | April 23, 2024    |
| Shortlist Firm Presentations:    | May 14, 2024      |
| Evaluation Committee Meeting #2: | May 14, 2024      |
| Notified Users:                  | 1,648             |
| Project Views:                   | 1,012             |
| Vendors Following the Project:   | 35                |

The Finance Department received proposals from the following four (4) firms:

Ajax Building Company LLC  
H. J. High Construction  
Pirtle Construction Company  
Wharton-Smith, Inc

The evaluation committee was formed and selected by the Interim City Administrator, consisting of the following five members: Richard Earp, City Engineer; Michael McKinley, Police Chief; Sean Wylam, Fire Chief; Robert Hippler, IT Director; and James Hitt, Community Development Director. The committee reviewed and assessed the submittals based on the scoring criteria outlined in the solicitation: project approach, qualifications and experience of the project team, experience with similar projects, past performance references, and financial capabilities. The Finance Department performed a thorough financial assessment for each proposer and directly provided a score for that evaluation criteria. The evaluation committee meeting held on April 23, 2024, produced the following scores (highest max. score 100 pts):



| <b>Firms</b>                | <b>Proposal Scores</b> |
|-----------------------------|------------------------|
| H.J. High Construction      | 97.40                  |
| Wharton-Smith, Inc.         | 95.60                  |
| Ajax Building Company LLC   | 89.40                  |
| Pirtle Construction Company | 85.60                  |

The three top-scored firms were subsequently shortlisted and scheduled for presentations/interviews on May 14, 2024. The committee evaluated the presentations and interviews based on the scoring criteria outlined in the presentation notice: project approach and proposed team's roles and responsibilities tailored to this project, challenges faced and lessons learned that will help the firm be more effective on this project, the three most significant challenges for this project and how the firm will address them, and why the team should be selected. The final evaluation committee meeting was held on May 14, 2024, and produced the following scores (highest max. score 25 pts.):

| <b>Firms</b>               | <b>Presentation Scores</b> |
|----------------------------|----------------------------|
| Ajax aBuilding Company LLC | 23.80                      |
| H.J. High Construction     | 23.60                      |
| Wharton-Smithm, Inc.       | 23.60                      |

The evaluation committee selected H. J. High Construction as the top-ranked firm. Staff is recommending approval to negotiate rates with the top-ranked firm, H. J. High Construction, in accordance with F.S. 287.055, CCNA requirements. If staff cannot negotiate a satisfactory contract with H. J. High Construction, negotiations will be formally terminated and the City will move to negotiations with the next highest qualified firm.

**FUNDING SOURCE:**

Fire Department Impact Fund and Police Department Impact Fund

**RECOMMENDED MOTION:**

Authorize staff to negotiate rates within the appropriated budget and award a professional services contract for construction management/general contracting services to H. J. High Construction.

**ATTACHMENTS:**

None



## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** CONSENT (Action Item)

**Item #:** 8.

**Meeting Date:** June 5, 2024

**Department:** Finance Department

**SUBJECT:**

Award a contract for ITB 2024-A-62: Asbestos Cement (AC) Potable Water Main Replacement (PWMR) - Phase 1 Martin Street to Cacique Utilities LLC

**REQUEST:**

Award a contract to Cacique Utilities LLC

**SUMMARY:**

The Finance Department received electronic bids (e-bids) on May 7, 2024. The purpose of this project is to replace existing asbestos pipe located along Martin Street with modern pipe material. Tetra Tech is the professional engineering consultant under contract for the design and assistance with this project.

|                                |                      |
|--------------------------------|----------------------|
| Date Issued & Advertised:      | March 24, 2024       |
| Inquiry Deadline:              | April 25, 2024       |
| E-Bid Submittal Deadline:      | May 7, 2024 @ 2:00PM |
| Notified Users:                | 1,700                |
| Project Views:                 | 792                  |
| Vendors Following the Project: | 31                   |

The following four (4) Contractors submitted bid pricing as follows:

| Contractor                                      | Total Bid Amount |
|-------------------------------------------------|------------------|
| Cacique Utilities LLC                           | \$1,102,615.00   |
| Providence Construction and Development Company | \$1,273,992.19   |
| Cathcart Construction Company                   | \$1,450,298.00   |
| SanPik, Inc.                                    | \$1,540,270.00   |

The project timeline is two-hundred and twenty-six (226) days from the Notice to Proceed (NTP) date. The submittal for Cacique Utilities LLC has been reviewed to include their bid, history, and references. Staff and Tetra Tech, recommend the full bid contract award to the lowest responsive and responsible bidder to Cacique Utilities LLC, in the amount of \$1,102,615.00.

**FUNDING SOURCE:**

FY2024 Utility Operations Fund

**RECOMMENDED MOTION:**

Approve a contract award to Cacique Utilities LLC in the amount of \$1,102,615.00 and include a 10% contingency of \$110,261.50, for a total of \$1,212,876.50.

**ATTACHMENTS:**

None



## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** CONSENT (Action Item)

**Item #:** 9.

**Meeting Date:** June 5, 2024

**Department:** Finance Department

**SUBJECT:**

Award a contract for ITB 2024-A-37: Re-Bid City of Apopka CRA Sidewalk Project - Phase II to Garcia Civil Contractors LLC.

**REQUEST:**

Award a contract to Garcia Civil Contractors LLC.

**SUMMARY:**

The Finance Department received electronic bids (e-bids) on May 15, 2024. This construction project consists of Phase II for activities associated with sidewalk improvements in a low-income area within the City of Apopka municipal limits. The project will address a lack of sidewalks within the City's Community Redevelopment Area (CRA). More specifically, the City identified several areas that either lack sidewalks or only have sidewalks on one side of the road. The project encompasses the entire CRA area and provides a completed sidewalk network to ensure connection and safety of residents. Phase I of the project was bid separately and has completed. This project was originally advertised in March of 2023 however due to the need for adjustments to the design, the bid award was closed after 120 days. The City of Apopka was awarded a \$800,000 grant for this project under the federal Community Development Block Grant (CDBG) Coronavirus Grant through the Florida Department of Commerce.

|                                |                       |
|--------------------------------|-----------------------|
| Date Issued & Advertised:      | April 7, 2024         |
| Inquiry Deadline:              | May 1, 2024           |
| E-Bid Submittal Deadline:      | May 15, 2024 @ 3:00PM |
| Notified Users:                | 1,748                 |
| Project Views:                 | 751                   |
| Vendors Following the Project: | 35                    |

The following four (4) contractors submitted bid pricing as follows:

| Company                                   | Total Bid Amount |
|-------------------------------------------|------------------|
| Garcia Civil Contractors, LLC             | \$692,458.52     |
| W T COMP INC.                             | \$701,549.84     |
| National Construction and Consultant LLC. | \$771,165.00     |
| CM Engineering Services Florida, PLLC     | \$967,041.00     |

The project timeline is two hundred fifty (250) days from the Notice to Proceed (NTP) date. Staff recommends the full bid contract award to the lowest responsive and responsible bidder to Garcia Civil Contractors, LLC., in the amount of \$692,458.52. Staff also recommends a 10% project contingency in the amount of \$69,245.85. The submittal for Garcia Civil Contractors, LLC. has been reviewed to include their bid, history, and references. Final contract execution is contingent upon the Florida Department of Commerce approval.

**FUNDING SOURCE:**

\$780,000 CDBG Coronavirus Grant through the Florida Department of Commerce.

**RECOMMENDED MOTION:**

Approve a contract award in the amount of \$692,458.52 to Garcia Civil Contractors, LLC. and include a 10 % project contingency in the amount of \$69,245.85 for a total of \$761,704.37.

**ATTACHMENTS:**

None



## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** CONSENT (Action Item)

**Item #:** 10.

**Meeting Date:** June 5, 2024

**Department:** Finance Department

**SUBJECT:**

Authorization to Dispose of Surplus Property

**REQUEST:**

Authorize the disposal of surplus equipment/property and removal of asset property from the asset list.

**SUMMARY:**

Staff requests City Council approval to dispose of surplus capital equipment/property which has no useful benefit to the daily operation of the city. This request is per Administrative Policy 122.1.1.II: "The disposal of capital asset property which is obsolete, or for which the continued use would be uneconomical or inefficient, shall be in accordance with Florida Statute 274 and must be approved by the City Council". The asset property includes the disposal of items by auction, donation, or elimination. The attached forms identify equipment and vehicles which no longer function or have usefulness to the city.



**City of Apopka**  
**Surplus Disposal**  
**Capital Assets of \$1,000 or more**

| Item                               | Department      | Purchased                    | Acquisition Value | Book Value | Asset ID   |
|------------------------------------|-----------------|------------------------------|-------------------|------------|------------|
| CHART RECORDER, 2 PRN (CL2 & pH)   | Public Services | 07/21/11                     | 1,139.00          | -          | E000021719 |
| CHART RECORDER                     | Public Services | 11/12/09                     | 1,116.00          | -          | E000021316 |
| STREET SWEEPER                     | Public Services | 06/16/14                     | 243,550.94        | 18,266.45  | G099211557 |
| TRAILER                            | Public Services | 06/08/06                     | 9,800.00          | -          | E099341093 |
| MULTIQUIP PLATE COMPACTOR          | Public Services | 10/25/01                     | 8,200.00          | -          | E009933809 |
| SWEEPER (3 WHEEL)                  | Public Services | 05/13/03                     | 16,078.00         | -          | E009921925 |
| VERMEER MCLAUGHLIN HYDRO EXCAVATOR | Public Services | 07/08/16                     | 39,378.00         | 25,142.58  | G000022417 |
| VEHICLE - CARGO VAN                | Public Services | 07/03/13                     | 17,660.00         | -          | E099391528 |
| PUMP OPEN TRASH #33-643            | Public Services | 02/23/99                     | 26,722.00         | -          | E000018489 |
| TRUCK - PICK UP                    | Public Services | 03/31/98                     | 22,688.00         | -          | G009919520 |
| GAS DETECTOR                       | Public Services | 05/08/90                     | 1,970.85          | -          | E000016994 |
| GAS DETECTOR                       | Public Services | 05/08/90                     | 1,970.85          | -          | E000016995 |
| VACUUM PUMP                        | Public Services | 09/06/88                     | 1,480.00          | -          | E000006733 |
| AMMONIUM ION ANALYZER              | Public Services | 09/07/16                     | 5,027.40          | -          | E000022453 |
| Inverter Duty Motor                | Public Services | 09/30/06                     | 2,308.23          | -          | E000020328 |
| Inverter Duty Motor                | Public Services | 09/30/06                     | 2,308.23          | -          | E000020329 |
| Soft Start                         | Public Services | 07/24/15                     | 2,845.00          | -          | E000022354 |
| Siemens HMI                        | Public Services | 03/15/12                     | 4,573.44          | -          | E000021842 |
| Billy Goat Vacuum                  | Public Services | Not found on assets database |                   | N/A        | *          |
| Asphalt Heater                     | Public Services | Not found on assets database |                   | N/A        | *          |
| VDI SERVER FOR PANO SERVER 1       | IT              | 05/02/14                     | 7,254.53          | -          | G000022157 |
| SERVER                             | IT              | 04/26/01                     | 3,146.67          | -          | G000019268 |
| SERVER                             | IT              | 04/26/01                     | 3,146.67          | -          | G000019269 |
| SERVER                             | IT              | 03/26/09                     | 21,815.00         | -          | G000021692 |
| SERVER                             | IT              | 06/20/13                     | 5,680.00          | -          | G000022016 |
| SERVER                             | IT              | 08/22/13                     | 5,775.37          | -          | G000022017 |
| SERVER                             | IT              | 08/22/13                     | 3,842.99          | -          | G000022018 |
| SERVER                             | IT              | 09/27/13                     | 5,941.64          | -          | G000022019 |
| PANO SERVER                        | IT              | 01/08/15                     | 10,567.49         | -          | G0TEMP1555 |
| VISUAL PRESENTER                   | IT              | 09/22/05                     | 1,906.00          | -          | G000020143 |
| PROJECTOR                          | IT              | 09/30/10                     | 5,108.00          | -          | G000021414 |
| SERVER                             | IT              | 09/30/13                     | 2,043.25          | -          | G000022021 |
| Labtop Dell                        | IT              | 07/11/13                     | 1,907.24          | -          | G000021896 |
| Labtop Dell                        | IT              | 08/08/13                     | 1,907.24          | -          | G000021897 |
| Labtop Dell                        | IT              | 08/08/13                     | 1,907.24          | -          | G000021898 |
| Labtop Dell                        | IT              | 08/08/13                     | 1,907.24          | -          | G000021899 |
| Labtop Dell                        | IT              | 07/11/13                     | 1,907.24          | -          | G000021905 |
| Labtop Dell                        | IT              | 07/11/13                     | 1,907.24          | -          | G000021905 |
| Labtop Dell                        | IT              | 07/11/13                     | 1,907.24          | -          | G000021906 |
| ROUTER                             | IT              | 04/24/13                     | 2,410.00          | -          | G000022163 |
| ROUTER, MULTI-WAN                  | IT              | 08/29/13                     | 3,334.05          | -          | G000022020 |
| MOBILE ROUTER                      | IT              | 02/06/14                     | 1,599.00          | -          | G000022162 |
| THREE INPUT SCALER                 | IT              | 09/22/05                     | 771.00            | -          | G000020144 |
| Soccer Goal                        | Parks & Rec     | 09/25/01                     | 920.00            | -          | G000019392 |
| Soccer Goal                        | Parks & Rec     | 12/17/02                     | 1,220.00          | -          | G000019734 |
| Soccer Goal                        | Parks & Rec     | 09/29/05                     | 1,994.23          | -          | G000020158 |
| Soccer Goal                        | Parks & Rec     | 11/22/05                     | 2,298.98          | -          | G000020276 |
| Soccer Goal                        | Parks & Rec     | 01/17/08                     | 4,354.97          | -          | G000020631 |
| Soccer Goal                        | Parks & Rec     | 02/19/09                     | 1,043.99          | -          | G000020789 |
| Soccer Goal                        | Parks & Rec     | 04/10/14                     | 1,229.99          | -          | G000022094 |
| Soccer Goal                        | Parks & Rec     | 04/10/14                     | 1,229.99          | -          | G000022095 |
| Soccer Goal                        | Parks & Rec     | 04/10/14                     | 1,229.99          | -          | G000022096 |
| Players benches                    | Parks & Rec     | 12/17/91                     | 4,512.06          | -          | G000016279 |
| Spectators Bleacher (1 total)      | Parks & Rec     | 08/18/05                     | 1,175.00          | -          | G000020157 |

Item details on attached: Surplus Disposal Form

**FUNDING SOURCE:**

N/A

**RECOMMENDED MOTION:**

Authorized the disposal of said equipment/property

**ATTACHMENTS:**

1. Surplus Disposals 06.05.24-01



## Asset Management Disposal Form

**Non-Fixed Assets of less than \$5,000**

Complete the form below if city owned equipment is sold, transferred, or disposed of. This form, once signed by the City Administrator, grants approval to dispose of equipment. Departments should obtain, and keep on file, a copy of this written approval authorizing the disposal of equipment.

Department/Division: Human Resources      Name: Jacquelyn Keen      Title: HR Specialist I

| ITEM                         | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|------------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Black File Cabinet           | None                     | HR                  | Poor                |                     |          |                   |         | My Health Onsite (Apopka)                            |
| Black Paper Shredder         | None                     | HR                  | Fair                |                     |          |                   |         | My Health Onsite (Apopka)                            |
| Grey Brother Printer/Scanner | None                     | HR                  | Good                |                     |          |                   |         | My Health Onsite (Apopka)                            |
| Grey Brother Printer         | None                     | HR                  | Good                |                     |          |                   |         | My Health Onsite (Apopka)                            |
| Black Desk                   | None                     | HR                  | Fair                |                     |          |                   |         | My Health Onsite (Apopka)                            |
| Black Treadmill              | None                     | HR                  | Poor/Broken         |                     |          |                   |         | My Health Onsite (Apopka)                            |
|                              |                          |                     |                     |                     |          |                   |         |                                                      |
|                              |                          |                     |                     |                     |          |                   |         |                                                      |
|                              |                          |                     |                     |                     |          |                   |         |                                                      |

Department Director Approval: \_\_\_\_\_

Date: 3/1/2024

City Administrator Approval: \_\_\_\_\_

Date: 3/4/24



## Asset Management Disposal Form

**Non-Fixed Assets of less than \$5,000**

Complete the form below if city owned equipment is sold, transferred, or disposed of. This form, once signed by the City Administrator, grants approval to dispose of equipment. Departments should obtain, and keep on file, a copy of this written approval authorizing the disposal of equipment.

Department/Division: Parks & Rec/3514 Name: Donnie Rowland Title: Parks Superintendent

| ITEM                            | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|---------------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| 4x9 soccer goal<br>60000 19392  | N/A                      | 3514                | damaged             |                     | YES      |                   |         | picked up by scrapper                                |
| 4x9 soccer goal<br>60000 19734  | N/A                      | 3514                | damaged             |                     | YES      |                   |         | picked up by scrapper                                |
| 4x9 soccer goal<br>60000 20158  | N/A                      | 3514                | damaged             |                     | YES      |                   |         | picked up by scrapper                                |
| 4x9 soccer goal<br>60000 20276  | N/A                      | 3514                | damaged             |                     | YES      |                   |         | picked up by scrapper                                |
| 6x18 soccer goal<br>60000 20631 | N/A                      | 3514                | damaged             |                     | YES      |                   |         | picked up by scrapper                                |
| 6x18 soccer goal<br>60000 20789 | N/A                      | 3514                | damaged             |                     | YES      |                   |         | picked up by scrapper                                |
| 6x18 soccer goal<br>60000 22094 | N/A                      | 3514                | damaged             |                     | YES      |                   |         | picked up by scrapper                                |
| 6x18 soccer goal<br>60000 22095 | N/A                      | 3514                | damaged             |                     | YES      |                   |         | picked up by scrapper                                |
| 6x18 soccer goal<br>60000 22096 | N/A                      | 3514                | damaged             |                     | YES      |                   |         | picked up by scrapper                                |

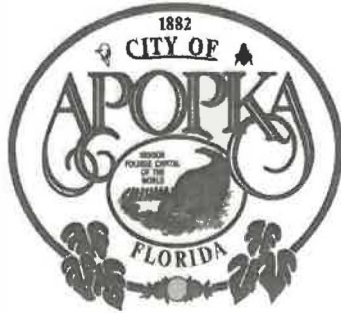
Department Director Approval: 

Date: 2/26/24

City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_





## Asset Management Disposal Form

Non-Fixed Assets of less than \$5,000

Complete the form below if city owned equipment is sold, transferred, or disposed of. This form, once signed by the City Administrator, grants approval to dispose of equipment. Departments should obtain, and keep on file, a copy of this written approval authorizing the disposal of equipment.

Department/Division: Parks & Rec/3514 Name: Donnie Rowland Title: Parks Superintendent

| ITEM                                        | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|---------------------------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Players Benches (20 total)<br>6000016279    | N/A                      | 3514                | Damaged             |                     | YES      |                   |         | picked up by scrapper                                |
| Spectators bleacher (1 total)<br>6000020157 | N/A                      | 3514                | Damaged             |                     | YES      |                   |         | picked up by scrapper                                |
|                                             |                          |                     |                     |                     |          |                   |         |                                                      |
|                                             |                          |                     |                     |                     |          |                   |         |                                                      |
|                                             |                          |                     |                     |                     |          |                   |         |                                                      |
|                                             |                          |                     |                     |                     |          |                   |         |                                                      |
|                                             |                          |                     |                     |                     |          |                   |         |                                                      |
|                                             |                          |                     |                     |                     |          |                   |         |                                                      |
|                                             |                          |                     |                     |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 2/26/2024

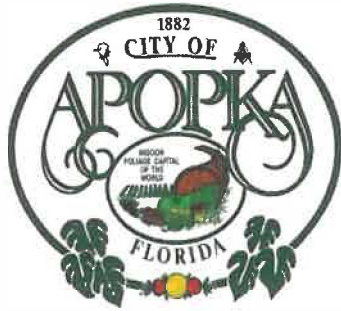
City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_









## Asset Management Disposal Form

**Non-Fixed Assets of less than \$5,000**

Complete the form below if city owned equipment is sold, transferred, or disposed of. This form, once signed by the City Administrator, grants approval to dispose of equipment. Departments should obtain, and keep on file, a copy of this written approval authorizing the disposal of equipment.

Department/Division: FIRE DEPT Name: Eric Berrios Title: Health/Safety LT

| ITEM                 | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|----------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Bunk Bed Frames      | -                        | Fire                | Poor                |                     | X        |                   |         | Old Station 2 until disposal approved                |
| Printer/Fax          | -                        | Fire                | Not Operational     |                     | X        |                   |         | Old Station 2 until disposal approved                |
| Chandeliers          | -                        | Fire                | Poor                |                     | X        |                   |         | Old Station 2 until disposal approved                |
| Wooden Cabinets      | -                        | Fire                | Poor                |                     | X        |                   |         | Old Station 2 until disposal approved                |
| Wooden Chairs        | -                        | Fire                | Poor                |                     | X        |                   |         | Old Station 2 until disposal approved                |
| Metal Filing Cabinet | -                        | Fire                | Poor                |                     | X        |                   |         | Old Station 2 until disposal approved                |
|                      |                          |                     |                     |                     |          |                   |         |                                                      |
|                      |                          |                     |                     |                     |          |                   |         |                                                      |
|                      |                          |                     |                     |                     |          |                   |         |                                                      |

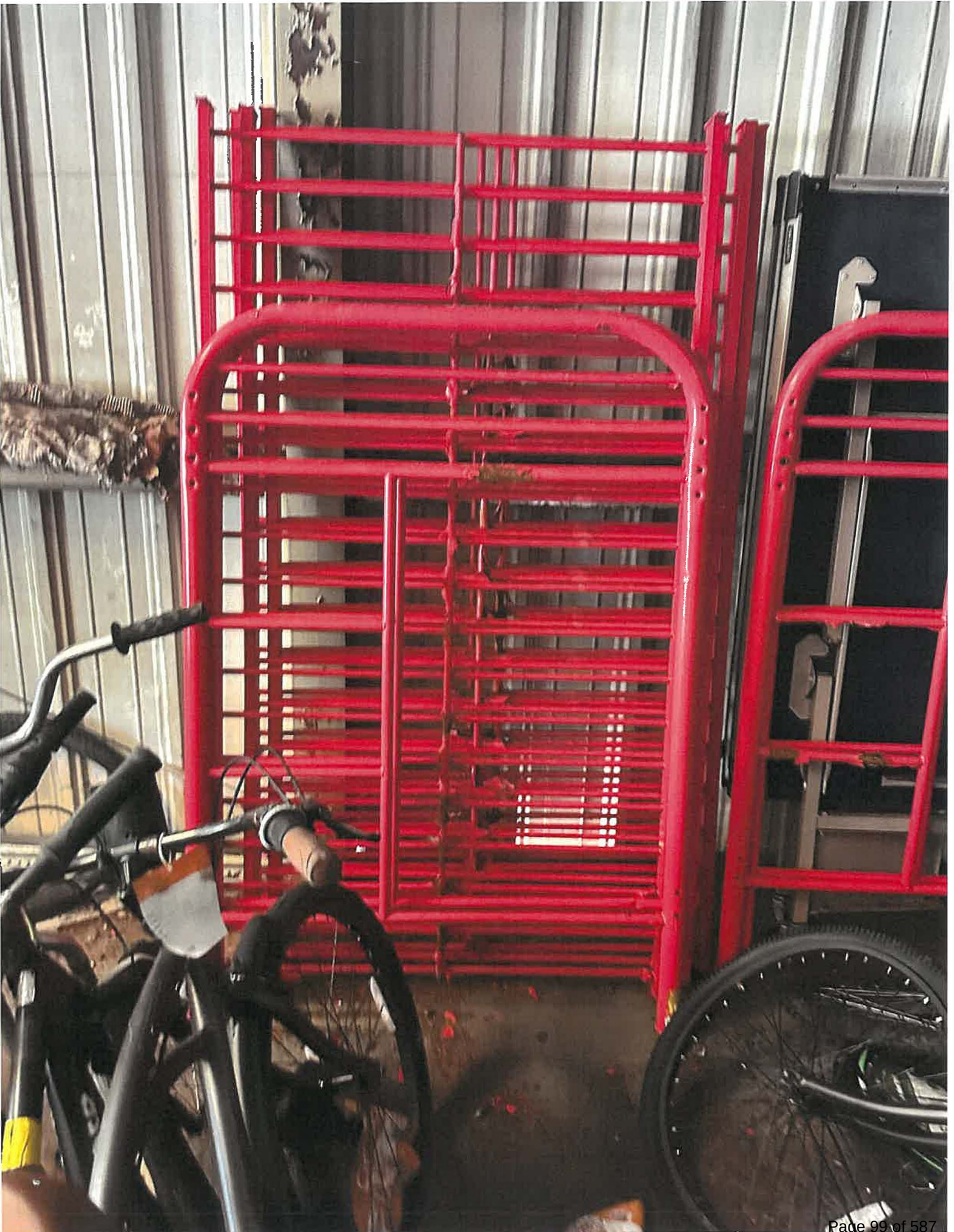
Department Director Approval: 

Date: 03/22/2024

City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_







**Canon**















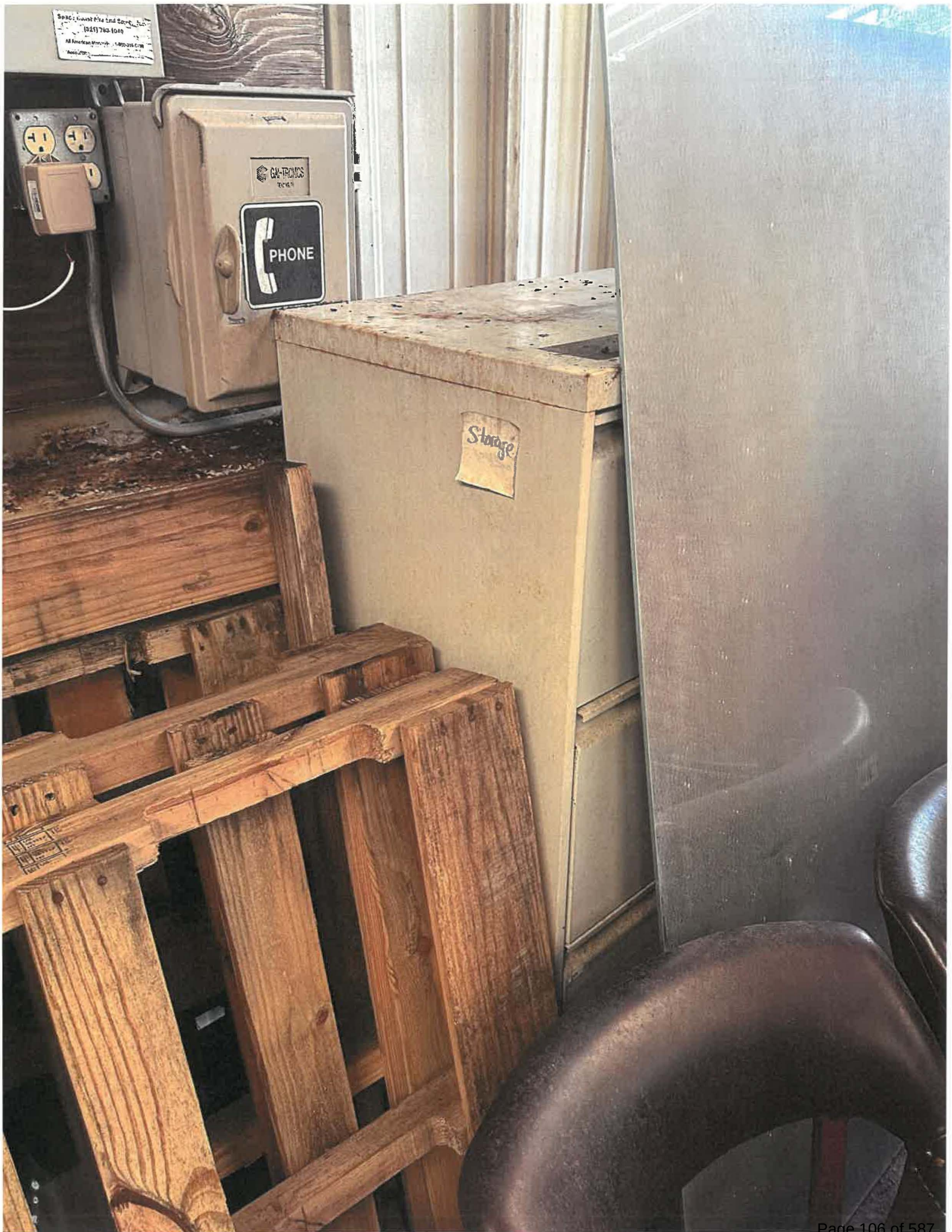




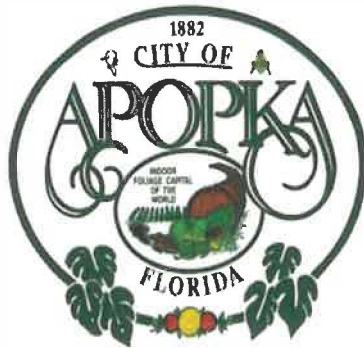












## Asset Management Surplus Form

Capital Assets of \$5,000 or more

Complete the form below if city owned equipment is sold, transferred, or disposed of. This form, once signed by the City Administrator and approved by City Council, grants approval to dispose of equipment and serves to update the fixed asset inventory database. Departments should obtain, and keep on file, a copy of this written approval authorizing the disposal of equipment.

Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM                             | ASSET TAG/<br>SERIAL # | Funds /<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|----------------------------------|------------------------|-----------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| HPE PROLIANT DL380<br>5000019268 | MXQ80103VC             | IT                    | Obsolete            |                     |          |                   |         |                                                      |
| HPE PROLIANT DL380<br>5000019269 | 2M244700VG             | IT                    | Obsolete            |                     |          |                   |         |                                                      |
| HPE PROLIANT DL380<br>5000022157 | 2M2343010M             | IT                    | Obsolete            |                     |          |                   |         |                                                      |
| HPE PROLIANT DL380<br>5000021692 | 2M243006MC             | IT                    | Obsolete            |                     |          |                   |         |                                                      |
| HPE PROLIANT DL380<br>5000022016 | 2M231301FQ             | IT                    | Obsolete            |                     |          |                   |         |                                                      |
| HPE PROLIANT DL380<br>5000022017 | 2M2330092T             | IT                    | Obsolete            |                     |          |                   |         |                                                      |
| HPE PROLIANT DL380<br>5000022018 | 2M2330088Y             | IT                    | Obsolete            |                     |          |                   |         |                                                      |
| HPE PROLIANT DL380<br>5000022019 | 2M230406D8             | IT                    | Obsolete            |                     |          |                   |         |                                                      |

Department Director Approval: [Signature]

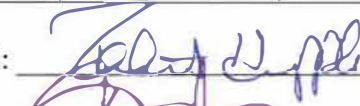
Date: 5/12/24

City Administrator Approval: [Signature]

Date: 5/9/24

Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM                             | ASSET TAG/<br>SERIAL # | Funds /<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|----------------------------------|------------------------|-----------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| HPE PROLIANT DL380<br>SDTEHP1555 | 2M25270279             | IT                    | Obsolete            |                     |          |                   |         |                                                      |
|                                  |                        |                       |                     |                     |          |                   |         |                                                      |
|                                  |                        |                       |                     |                     |          |                   |         |                                                      |
|                                  |                        |                       |                     |                     |          |                   |         |                                                      |
|                                  |                        |                       |                     |                     |          |                   |         |                                                      |
|                                  |                        |                       |                     |                     |          |                   |         |                                                      |
|                                  |                        |                       |                     |                     |          |                   |         |                                                      |
|                                  |                        |                       |                     |                     |          |                   |         |                                                      |
|                                  |                        |                       |                     |                     |          |                   |         |                                                      |
|                                  |                        |                       |                     |                     |          |                   |         |                                                      |
|                                  |                        |                       |                     |                     |          |                   |         |                                                      |
|                                  |                        |                       |                     |                     |          |                   |         |                                                      |
|                                  |                        |                       |                     |                     |          |                   |         |                                                      |
|                                  |                        |                       |                     |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 5/7/24

City Administrator Approval: 

Date: 5/9/24



## Asset Management Disposal Form

**Non-Fixed Assets of less than \$5,000**

Complete the form below if city owned equipment is sold, transferred, or disposed of. This form, once signed by the City Administrator, grants approval to dispose of equipment. Departments should obtain, and keep on file, a copy of this written approval authorizing the disposal of equipment.

Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM                                | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|-------------------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| KVM Raritan dominion lx-116         | HKK5750011               | IT                  | Failed              |                     |          |                   |         |                                                      |
| Laptop Dell Lat E6430<br>6000 21903 | 64kklx1                  | IT                  | Failed              |                     |          |                   |         |                                                      |
| Laptop HP Probook 6460B             | CNU2171FZK               | IT                  | Failed              |                     |          |                   |         |                                                      |
| Laptop Dell Lat E6430<br>6000 21897 | 7s2rmx1                  | IT                  | Failed              |                     |          |                   |         |                                                      |
| Laptop Dell Lat E6430<br>6000 21896 | c9kklx1                  | IT                  | Failed              |                     |          |                   |         |                                                      |
| Laptop Dell Lat E6430<br>6000 21906 | hcmklx1                  | IT                  | Failed              |                     |          |                   |         |                                                      |
| Laptop Dell Lat E6430<br>6000 21898 | gk1rmx1                  | IT                  | Failed              |                     |          |                   |         |                                                      |
| Laptop Dell Lat E6430<br>6000 21899 | jl1rmx1                  | IT                  | Failed              |                     |          |                   |         |                                                      |
| Laptop Dell Lat E6430<br>6000 21905 | fzmklx1                  | IT                  | Failed              |                     |          |                   |         |                                                      |

Department Director Approval: [Signature]

Date: 5/7/24

City Administrator Approval: [Signature]

Date: 5/9/24

Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM                      | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|---------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Laptop HP Probook 6460B   | CNU2171FZ2               | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Dell 5010 WYSE Client     | 780DO701835              | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Dell 5010 WYSE Client     | 616AGHDDQ12              | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Dell 5010 WYSE Client     | 616A8G7DQ12              | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Dell 5010 WYSE Client     | 780DO701145              | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Dell 5010 WYSE Client     | 5400O181379              | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Hard Drive WD 320 GB      | WX11A43A0811             | IT                  | Failed              |                     |          |                   |         |                                                      |
| Hard Drive WD 320 GB      | WX31A33S4280             | IT                  | Failed              |                     |          |                   |         |                                                      |
| Hard Drive WD 320 GB      | WX91A33U7722             | IT                  | Failed              |                     |          |                   |         |                                                      |
| Hard Drive WD 320 GB      | WX31AA4D4XEL             | IT                  | Failed              |                     |          |                   |         |                                                      |
| Hard Drive WD 320 GB      | WX91A3322169             | IT                  | Failed              |                     |          |                   |         |                                                      |
| Hard Drive Hitachi 500 GB | 120316J3350080GHKBMC     | IT                  | Failed              |                     |          |                   |         |                                                      |
| Hard Drive Hitachi 500 GB | 120316J3350080GPTXXC     | IT                  | Failed              |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 5/7/24

City Administrator Approval: 

Date: 5/9/24



Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM                      | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|---------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Hard Drive Seagate 320 GB | W0VCLTEG                 | IT                  | Failed              |                     |          |                   |         |                                                      |
| Hard Drive Seagate 320 GB | W0VDC4RM                 | IT                  | Failed              |                     |          |                   |         |                                                      |
| Cisco 7SG 250-26          | DNI214800KQ              | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Cisco 7SG 250-26          | DNI214800M8              | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Cisco 7SG 250-26          | DNI214800JV              | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Cisco 7SG 250-26          | DNI214800P7              | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Cisco 7SG 250-26          | DNI214800MD              | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Cisco 7SG 250-26          | DNI214800L0              | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Cisco 7SG 250-26          | DNI214800K3              | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Cisco 7SG 250-26          | DNI214800MK              | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Monitor Samsung S22C200   | Z7H5HCLG101502Y          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung S22C200   | Z6EVHCLD901463V          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung S22C200   | Z7H5HCKF400791N          | IT                  | Failed              |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 5/7/24

City Administrator Approval: 

Date: 5/9/24

Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM                               | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|------------------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Monitor Samsung S22C200            | Z7H5HCLG101474V          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung EX2020             | ZTMJH9NB600060R          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung S22C200            | Z7H5HCLG101497Y          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Acer AC2017                        | ETL690902570601D523720   | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung S22B420            | Z5LTHCLC900290D          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Box of Davis Weather Machine Parts |                          | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Davis Weather Machine              |                          | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Scanner HP Pro 2500                | CN6C2A105Z               | IT                  | Failed              |                     |          |                   |         |                                                      |
| Computer HPxw4600                  | 5BYD006H                 | IT                  | Failed              |                     |          |                   |         |                                                      |
| Computer HPxw4600                  | 5BYD000Y                 | IT                  | Failed              |                     |          |                   |         |                                                      |
| Adtran Netvanta                    | TN0905AA039              | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Adtran NetVanta 3430               | LBADTN0923AA414          | IT                  | Docommissioned      |                     |          |                   |         |                                                      |
| Monitor Samsung B2230              | PU22H9CB208910D          | IT                  | Failed              |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 5/7/24

City Administrator Approval: 

Date: 5/9/24

Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM                                  | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|---------------------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Montior LJ E2211                      | 404MXYG5U874             | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung B2030                 | PU20H9FB401877J          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Dell 19"                              | CN0G434H7161887PGNJTA00  | IT                  | Failed              |                     |          |                   |         |                                                      |
| UPS                                   | 4B1712P17021             | IT                  | Failed              |                     |          |                   |         |                                                      |
| UPS                                   | 4b1309p21001             | IT                  | Failed              |                     |          |                   |         |                                                      |
| UPS                                   | 4B1528P18315             | IT                  | Failed              |                     |          |                   |         |                                                      |
| UPS                                   | 4B1528P18308             | IT                  | Failed              |                     |          |                   |         |                                                      |
| UPS                                   | 3b0836x10832             | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung B2050                 | YE6NHVCZ500624H          | ITIT                | Failed              |                     |          |                   |         |                                                      |
| Aluminum mounts                       |                          | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| IP LaserJet Pro 200 Color M251nw (AYW |                          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Computer HPxw4600                     | 5BYD000Z                 | IT                  | Failed              |                     |          |                   |         |                                                      |
| Computer HPxw4600                     | 5BYD006R                 | IT                  | Failed              |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 5/7/24

City Administrator Approval: 

Date: 5/9/24



## Asset Management Disposal Form

**Non-Fixed Assets of less than \$5,000**

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Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM                          | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|-------------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| KRAMER VP-108                 | 5020590762               | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| CRESTRON MP2E                 | 6001931 1721163          | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| ALIENWARE ALPHA R2            | 9YGDB02                  | IT                  | Failed              |                     |          |                   |         |                                                      |
| LENOVO THINKSTATION P300      | 1S30AH000YUSMJ0194SG     | IT                  | Failed              |                     |          |                   |         |                                                      |
| APC SUA1000RM1U               | AS0816112446             | IT                  | Failed              |                     |          |                   |         |                                                      |
| NETONIX WS-12-250-AC          | EC13B261588A             | IT                  | Failed              |                     |          |                   |         |                                                      |
| APC SUA 1500RM2U              | AS1005131435             | IT                  | Failed              |                     |          |                   |         |                                                      |
| APC SUA1000RM1U               | AS0816112281             | IT                  | Failed              |                     |          |                   |         |                                                      |
| ELMO HV-3000XG<br>40000 20143 | 512369                   | IT                  | Obsolete            |                     |          |                   |         |                                                      |

Department Director Approval: *Robert Hippler*

Date: 5/17/24

City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_



Department/Division: IT Department Name: Robert Hippler Title: IT Director

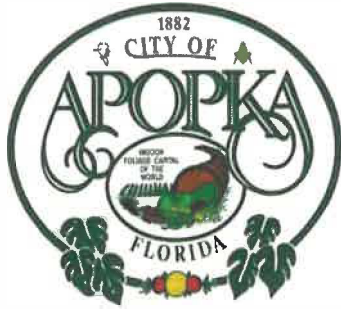
| ITEM                                    | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|-----------------------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| EIKI LC-SXG400L<br>6000 21414           | G88A1174                 | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| MITEL 5220 IP PHONE                     | GIAAX5373                | IT                  | Failed              |                     |          |                   |         |                                                      |
| PANASONIC PV-D4745                      | F5IA41876                | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| SAMSUNG SYNCMASTER SA650                | Z40KHCJCB00669D          | IT                  | Failed              |                     |          |                   |         |                                                      |
| SAMSUNG UN22F5000AF                     | Z6SQ3CPD314536Z          | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| FUJITSU PRIMERGY RX100 S7<br>6000 22021 | YLLG013173               | IT                  | Obsolete            |                     |          |                   |         |                                                      |
|                                         |                          |                     |                     |                     |          |                   |         |                                                      |
|                                         |                          |                     |                     |                     |          |                   |         |                                                      |
|                                         |                          |                     |                     |                     |          |                   |         |                                                      |
|                                         |                          |                     |                     |                     |          |                   |         |                                                      |
|                                         |                          |                     |                     |                     |          |                   |         |                                                      |
|                                         |                          |                     |                     |                     |          |                   |         |                                                      |
|                                         |                          |                     |                     |                     |          |                   |         |                                                      |
|                                         |                          |                     |                     |                     |          |                   |         |                                                      |

Department Director Approval: Robert Hippler

Date: 5/7/24

City Administrator Approval: [Signature]

Date: 5/9/24



## Asset Management Disposal Form

**Non-Fixed Assets of less than \$5,000**

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Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM                    | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|-------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Computer HPxw4600       | 5BYD006J                 | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Computer xpch1170-002   | XPCH117-002              | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Computer HPxw4600       | 5BYD006P                 | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Computer HPxw4600       | 5BYD0012                 | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Computer Optiplex 5070  | HL1L643                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Computer HPxw4600       | 2UA95004J                | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Monitor Samsung S22C200 | Z7H5HCLFB01357B          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung S22C200 | Z7H5HCKF705403M          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung S22C200 | Z7H5HCLF901786B          | IT                  | Failed              |                     |          |                   |         |                                                      |

Department Director Approval: 

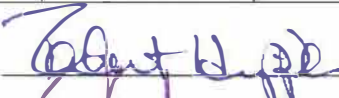
Date: 5/7/24

City Administrator Approval: 

Date: 5/9/24

Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM                               | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|------------------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Monitor Samsung SyncMaster SA200   | ZTUXHTRC600132B          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung SyncMaster S24A460 | Z4KDHCLC903468N          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung SyncMaster B2030   | YDURHTJC100203Y          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Lenovo all in one                  | 1S3414D3UMJ078P8         | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung S22E100            | 051BHCLG800145E          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung SyncMaster B2030   | PU20H9FB206414H          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Viewsonic VX2703           | T8G133401293             | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung S22C200            | Z7H5HCLFC03158Z          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung SA200              | ZTUXHTRC600019V          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor Samsung S19B150            | ZVK3H4LC801636T          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Laptop Dell 7470                   | 9sp8hc2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470                   | hxrrpf2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470                   | bjdrpf2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 5/7/24

City Administrator Approval: 

Date: 5/9/24

Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM             | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Laptop Dell 7470 | 1prp2f2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | h8lrp2f2                 | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | jt0jhc2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | hzk6xf2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | 676jhc2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | hjdrp2f2                 | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | 60qghc2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | g66jhc2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | 5t6rp2f2                 | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | 3d6jhc2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | jttrp2f2                 | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | bb6jhc2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | bhdrp2f2                 | IT                  | Obsolete            |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 5/7/24

City Administrator Approval: 

Date: 5/9/24

Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM             | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Laptop Dell 7470 | 9mwghc2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | 4q0jhc2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | 9wrrpf2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | 186jhc2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | b3lrpf2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7470 | 17vhhc2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7480 | 9r064m2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7480 | 4dqc4m2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7480 | 5c474m2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7480 | 13fg4m2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7480 | 5q064m2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7480 | 4ywc4m2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Laptop Dell 7480 | 92fg4m2                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 5/7/24

City Administrator Approval: 

Date: 5/9/24



Department/Division: IT Department Name: Robert Hippler Title: IT Director

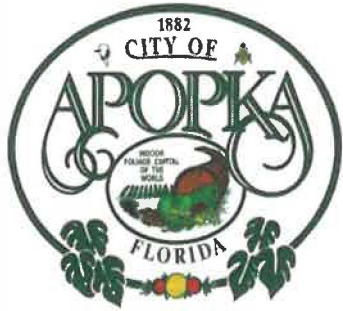
| ITEM                       | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|----------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| HP pro book 6460           | CNU2171HH1               | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| HP ProBook 6550            | CNU10730X4               | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Hp Laptop                  | cnu0182m3m               | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Hp Laptop                  | cnu10730xj               | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| motola canopy model 1008ck | 003043                   | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| dell dimension e521        | DGM21c1                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Dell Laser Printer         | 4JS4171                  | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| Dell 5010 WYSE Client      | 616A7L7DQ12              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell 5010 WYSE Client      | 616a884cq52              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell 5010 WYSE Client      | 616A8BWBQ52              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell 5010 WYSE Client      | 616A9HDDQ12              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell 5010 WYSE Client      | 616AFDQBW72              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell 5010 WYSE Client      | 780DO701305              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 5/7/24

City Administrator Approval: 

Date: 5/9/24



## Asset Management Disposal Form

**Non-Fixed Assets of less than \$5,000**

Complete the form below if city owned equipment is sold, transferred, or disposed of. This form, once signed by the City Administrator, grants approval to dispose of equipment. Departments should obtain, and keep on file, a copy of this written approval authorizing the disposal of equipment.

Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM                  | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|-----------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Dell 5010 WYSE Client | 616A5H7DQ12              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell 5010 WYSE Client | 616ACKDDQ12              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell 5010 WYSE Client | 780DO701875              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A1HQB3S2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A3634W72              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A4FQ4CF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A4G4SCF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A4G55CF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A4G5QCF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 5/17/24

City Administrator Approval: 

Date: 5/19/24

Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM                  | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|-----------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Dell WYSE 5030 Client | 671A4L8WBF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A4LHGCF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A4LHVCF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A4M88CF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A4N13CF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A4N2RBF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A552M6J2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A88FC5J2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A88KC5J2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A89NB5J2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A1MN3S2               | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A5BV9CF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671AHNBN3S2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 5/7/24

City Administrator Approval: 

Date: 5/9/24

Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM                  | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|-----------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Dell WYSE 5030 Client | 671A8BCC5J2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A8FJC5J2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671A8FMC5J2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671AC5BQV72              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671AF2YHV72              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671AF9JRV72              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671AG67BCF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671AGNFKBF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671AGW6WBF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671AHH2ZBF2              | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Dell WYSE 5030 Client | 671AHRJCF2               | IT                  | Decommissioned      |                     |          |                   |         |                                                      |
| Mitel 5330 e IP Phone | 1WDFW14415K2             | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor               | PU20H9FB401886E          | IT                  | Failed              |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 5/7/24

City Administrator Approval: 

Date: 5/9/24

Department/Division: IT Department Name: Robert Hippler Title: IT Director

| ITEM            | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|-----------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Monitor         | PU20H9FB401885N          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor         | ETL690902570601D433720   | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor         | PU20H9FB401887F          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor         | ETL690902570601D543720   | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor         | V898H9NB203690D          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor         | PU20H9FB401879W          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor         | Ztmjh9NB600057Z          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Monitor         | 04gyhclka01273e          | IT                  | Failed              |                     |          |                   |         |                                                      |
| Brother Printer | U63480G6J578027          | IT                  | Failed              |                     |          |                   |         |                                                      |
| APC UPS         | 3B1121X52857             | IT                  | Failed              |                     |          |                   |         |                                                      |
| APC UPS         | 4B1410P02212             | IT                  | Failed              |                     |          |                   |         |                                                      |
| APC UPS         | 3B0807X63662             | IT                  | Failed              |                     |          |                   |         |                                                      |
| Mitel 5330e     | 1WDFW14415KN             | IT                  | Failed              |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 5/7/24

City Administrator Approval: 

Date: 5/9/24



Department/Division: IT Department Name: Robert Hippler Title: IT Director

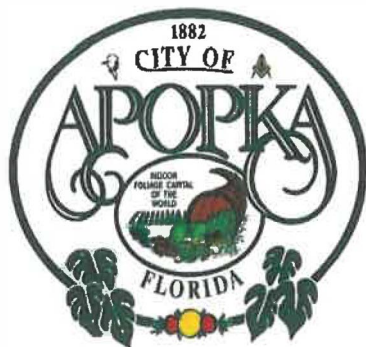
| ITEM                                       | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|--------------------------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Mitel 5330e                                | 1WDFW14415K7             | IT                  | Failed              |                     |          |                   |         |                                                      |
| Mitel 5320 IP Phone                        | 1SZFW14393SE             | IT                  | Failed              |                     |          |                   |         |                                                      |
| Mitel 5010 IP Phone                        | RSRC10716                | IT                  | Failed              |                     |          |                   |         |                                                      |
| Mitel 5330e                                | 4B1624P53125             | IT                  | Failed              |                     |          |                   |         |                                                      |
| G-0000 22143<br>PEPLINK BPL-380            | 1824-A02C-5524           | IT                  | Failed              |                     |          |                   |         |                                                      |
| G-0000 22020<br>PEPLINK BPL-580            | 1824-C338-2764           | IT                  | Failed              |                     |          |                   |         |                                                      |
| G-0000 22142<br>PEPLINK MAX 700            | 2830-94C3-0672           | IT                  | Failed              |                     |          |                   |         |                                                      |
| APC SUA1500                                | AS0930121321             | IT                  | Failed              |                     |          |                   |         |                                                      |
| APC SUA1500                                | AS1421116662             | IT                  | Failed              |                     |          |                   |         |                                                      |
| APC SUA1500                                | AS1421123180             | IT                  | Failed              |                     |          |                   |         |                                                      |
| GE D1300 RS485 FIBER CONV                  | NONE                     | IT                  | Failed              |                     |          |                   |         |                                                      |
| EXTRON SW4VGAARS                           | 899681012E15526          | IT                  | Obsolete            |                     |          |                   |         |                                                      |
| G-0000 20144<br>INLINE IN1402 VIDEO SCALER | 907919017E15624          | IT                  | Obsolete            |                     |          |                   |         |                                                      |

Department Director Approval: 

Date: 5/7/24

City Administrator Approval: 

Date: 5/9/24



# **Asset Management Surplus Form** Capital Assets of \$5,000 or more

Complete the form below if city owned equipment is sold, transferred, or disposed of. This form, once signed by the City Administrator and approved by City Council, grants approval to dispose of equipment and serves to update the fixed asset inventory database. Departments should obtain, and keep on file, a copy of this written approval authorizing the disposal of equipment.

Department/Division: Public Services Fleet Name: Charles Stephenson Title: Fleet Superintendent

| ITEM                              | ASSET TAG/<br>SERIAL # | Funds /<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|-----------------------------------|------------------------|-----------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| <del>21-1557</del><br>E099311557  | NP20195                | 3151                  | Poor                |                     |          | X                 |         | Street Sweeper                                       |
| <del>34-1093</del><br>E099341093  | 4YNB25226C041794       | 3412                  | Poor                |                     |          | X                 |         | Trailer                                              |
| <del>33-809</del><br>E09933809    | J1859                  | 3141                  | Poor                |                     |          | X                 |         | Compactor                                            |
| 31-1963                           | 052217522              | 3151                  | Poor                |                     |          | X                 |         | Billy Goat Vac                                       |
| 34-2162                           | 1R9PH1311NC463372      | 3412                  | Poor                |                     |          | X                 |         | Asphalt Heater                                       |
| <del>21-925</del><br>E009921925   | 29247-007              | 3141                  | Poor                |                     |          | X                 |         | Sweeper                                              |
| <del>37-1823</del><br>E0000321823 | 1M9FE1229GS284062      | 3151                  | Poor                |                     |          | X                 |         | Vermeer Vac                                          |
| <del>39-1528</del><br>E099391528  | 1FTNE2EWXDDDB11430     | 3171                  | Poor                |                     |          | X                 |         | Q-Van                                                |

Department Director Approval: *Joseph B. Duke*

Date: 5-03-24

City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Department/Division: Public Services Fleet Name: Charles Stephenson Title: Fleet Superintendent

| ITEM                  | ASSET TAG/<br>SERIAL # | Funds /<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|-----------------------|------------------------|-----------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| 33-643<br>E0000 18489 | 1041198001395          | 3141                  | Poor                |                     |          | X                 |         | Thompson Pump                                        |
| 19-520<br>1049 19520  | 3B6MC3655WM250387      | 3412                  | Poor                |                     |          | X                 |         | Dodge 3500                                           |
|                       |                        |                       |                     |                     |          |                   |         |                                                      |
|                       |                        |                       |                     |                     |          |                   |         |                                                      |
|                       |                        |                       |                     |                     |          |                   |         |                                                      |
|                       |                        |                       |                     |                     |          |                   |         |                                                      |
|                       |                        |                       |                     |                     |          |                   |         |                                                      |
|                       |                        |                       |                     |                     |          |                   |         |                                                      |
|                       |                        |                       |                     |                     |          |                   |         |                                                      |
|                       |                        |                       |                     |                     |          |                   |         |                                                      |
|                       |                        |                       |                     |                     |          |                   |         |                                                      |
|                       |                        |                       |                     |                     |          |                   |         |                                                      |
|                       |                        |                       |                     |                     |          |                   |         |                                                      |
|                       |                        |                       |                     |                     |          |                   |         |                                                      |
|                       |                        |                       |                     |                     |          |                   |         |                                                      |

Department Director Approval: Debbie Gush

Date: 5-03-24

City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_



## Asset Management Disposal Form

Non-Fixed Assets of less than \$5,000

Complete the form below if city owned equipment is sold, transferred, or disposed of. This form, once signed by the City Administrator, grants approval to dispose of equipment. Departments should obtain, and keep on file, a copy of this written approval authorizing the disposal of equipment.

Department/Division: Public Services / Plant Maintenance Name: Daniel Ribnikar Title: Maintenance Coordinator

| ITEM                       | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|----------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Sterling Electric Gear Box | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Eimco Torque Controller    | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Conductix (Slip Ring)      | 109116101001             | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Marathon Motor             | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Marathon Motor             | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Marathon Motor             | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| GE Motor                   | 2083420016               | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Baldor Motor               | F0201181612              | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Sterling Electric Motor    | S73261217                | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |

Department Director Approval: *Daniel Ribnikar*

Date: 4/9/24

City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance Director \_\_\_\_\_

Date: \_\_\_\_\_

Department/Division: Public Services / Plant Maintenance Name: Daniel Ribnikar Title: Maintenance Coordinator

| ITEM                             | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|----------------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| GE Motor                         | RYJ010032                | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Dayton Motor                     | NA                       | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Teco VFD<br>E0000 20328          | B74812-001               | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Teco VFD<br>E0000 20329          | B67801-002               | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Cutler Hammer Soft Start         | 7006786                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Cutler Hammer Soft Start         | 42643-009                | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Nordic Soft Start<br>E0000 22354 | NA                       | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Fluid Well F110-P Converter      | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Fluid Well F110-P Converter      | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Siemens HydroRanger              | PBD/FN250026             | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| McCrometer Converter             | 3K620000171999           | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| McCrometer Converter             | E13-03692                | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| US Filter Poly Blend Switch      | 3770                     | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |

Department Director Approval: 

Date: 1/9/24

City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance Director \_\_\_\_\_

Date: \_\_\_\_\_



Department/Division: Public Services / Plant Maintenance Name: Daniel Ribnikar Title: Maintenance Coordinator

| ITEM                          | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|-------------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Rosemount Pressure Transducer | 1473331                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Rosemount Pressure Transducer | NA                       | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Drexelbrook Converter         | AIJ-002106               | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Drexelbrook Converter         | AIJ-002852               | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| SIIG I/O Card                 | J3P552900910             | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Rockwell Gate Board           | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Rockwell Gate Board           | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Rockwell Gate Board           | 1746-N14                 | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Rockwell Gate Board           | 1746-N041                | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Rockwell PLC Card             | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Rockwell PLC Card             | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Rockwell PLC Card             | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Rockwell PLC Card             | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |

Department Director Approval: 

Date: 1/9/24

City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance Director \_\_\_\_\_

Date: \_\_\_\_\_

Department/Division: Public Services / Plant Maintenance Name: Daniel Ribnikar Title: Maintenance Coordinator

| ITEM              | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|-------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Rockwell PLC Card | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Rockwell PLC Card | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| GE Fanuc PLC Card | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| ISCO PLC Card     | 209F01543                | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| ISCO PLC Card     | 205H00317                | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| ISCO PLC Card     | 211J00473                | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Allen Bradley HMI | DH485                    | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Siemens HMI       | C-W8D72011               | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Siemens HMI       | C-W5E38377               | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Siemens HMI       | C-V1B60155               | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Siemens HMI       | C-57J51188               | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Siemens HMI       | C-T9H91342               | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
|                   |                          |                     |                     |                     |          |                   |         |                                                      |

Department Director Approval: *Deodot D. [Signature]*

Date: 1/9/24

City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance Director \_\_\_\_\_

Date: \_\_\_\_\_



## Asset Management Disposal Form

**Non-Fixed Assets of less than \$5,000**

Complete the form below if city owned equipment is sold, transferred, or disposed of. This form, once signed by the City Administrator, grants approval to dispose of equipment. Departments should obtain, and keep on file, a copy of this written approval authorizing the disposal of equipment.

Department/Division: Public Services / Plant Maintenance Name: Daniel Ribnikar Title: Maintenance Coordinator

| ITEM                | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|---------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Schneider SCADAPack | S029190                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Schneider SCADAPack | S017262                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Schneider SCADAPack | S000419                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Schneider SCADAPack | S007105                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Schneider SCADAPack | S011481                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Schneider SCADAPack | S053930                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Schneider SCADAPack | S011479                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Schneider SCADAPack | S037504                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Schneider SCADAPack | S053919                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |

Department Director Approval: *Deodet Budhu*

Date: 1/9/24

City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Department/Division: Public Services / Plant Maintenance Name: Daniel Ribnikar Title: Maintenance Coordinator

| ITEM                | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|---------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Schneider SCADAPack | S045544                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Schneider SCADAPack | S000425                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Schneider SCADAPack | S000417                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Schneider SCADAPack | S019483                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Schneider SCADAPack | S000423                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Schneider SCADAPack | A049695                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio   | 1302575                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio   | 0785810                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio   | 78446                    | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio   | 834205                   | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio   | 785788                   | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio   | 982668                   | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio   | 1956258                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |

Department Director Approval: *Deodatta Budhu*

Date: 1/9/24

City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Department/Division: Public Services / Plant Maintenance Name: Daniel Ribnikar Title: Maintenance Coordinator

| ITEM              | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|-------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| GE MDS 4710 Radio | 785792                   | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio | 1556875                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio | 1274429                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio | 1302593                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio | 780785                   | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio | 982634                   | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio | 982613                   | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio | 1884310                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio | 982724                   | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio | 1302579                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| GE MDS 4710 Radio | 1150264                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Toshiba Laptop    | NA                       | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Samsung Monitor   | V894H9NZ811279T          | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |

Department Director Approval: *Deodot Budhe*

Date: 1/9/24

City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_



Department/Division: Public Services / Plant Maintenance Name: Daniel Ribnikar Title: Maintenance Coordinator

| ITEM                                   | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|----------------------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Samsung Monitor                        | Z2QKHCLC200130F          | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Princeton Monitor                      | JCCF3600115              | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| NEC Monitor                            | 19530597TA               | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| HP Printer                             | JPCC7LSV                 | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Wekster Instruments Chart Recorder     | NR95-1588                | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Partlow Chart Recorder                 | 1001478-0007             | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Yokogawa Chart Recorder                | NA                       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Honeywell Chart Recorder<br>E000021719 | 1123Y191953300002        | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Honeywell Chart Recorder               | 0206Y2537892001/19577    | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Honeywell Chart Recorder               | 0206Y25378910001/19554   | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Honeywell Chart Recorder               | 0425Y4633375100003       | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Honeywell Chart Recorder<br>E000001316 | 0937Y983125300002        | 3191                | Obsolete            |                     |          |                   |         | Dumpster                                             |
| Mitchell Instruments Alignment Tool    | NA                       | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |

Department Director Approval: *Deodatta Budh*

Date: 1/9/24

City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Department/Division: Public Services / Plant Maintenance Name: Daniel Ribnikar Title: Maintenance Coordinator

| ITEM                                           | ASSET TAG/<br>SERIAL NO. | Fund/<br>Department | Condition<br>Reason | Disposed<br>Missing | Scrapped | Auctioned<br>Sold | Donated | Description of Disposal<br>[where items were placed] |
|------------------------------------------------|--------------------------|---------------------|---------------------|---------------------|----------|-------------------|---------|------------------------------------------------------|
| Dewalt Reciprocating Saw                       | 100834                   | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| 2 Capital Controls Gas Detector<br>E0000 16994 | 16995                    | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| 3 Capital Controls Gas Detector<br>E0000 16995 | 19557                    | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| 4 Vacuum Pump<br>E0000 6733                    | 72-317287                | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| 5 Foxcroft Ammonium Analyzer<br>E0000 22453    | 3001625401               | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Napco Autoclave                                | 10AZ-1/15339             | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Ricoh                                          | 10997302                 | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| 6 Chatillion Scale                             | 41932/19579              | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Denver Instrument Scale                        | 0057556/17492            | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Siemens Depolox 3 Plus                         | 3105092                  | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
| Siemens Depolox pH Board                       | NA                       | 3191                | Bad                 |                     |          |                   |         | Dumpster                                             |
|                                                |                          |                     |                     |                     |          |                   |         |                                                      |
|                                                |                          |                     |                     |                     |          |                   |         |                                                      |

Department Director Approval: Debra E. Budh

Date: 1/9/24

City Administrator Approval: \_\_\_\_\_

Date: \_\_\_\_\_



## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** CONSENT (Action Item)

**Item #:** 11.

**Meeting Date:** June 5, 2024

**Department:** Finance Department

**SUBJECT:**

Authorize the continued use of a Service Agreement for Hazardous Drug Disposal under the assigned terms with Stericycle, Inc.

**REQUEST:**

Authorize the continued use of a Service Agreement for Hazardous Drug Disposal under the assigned terms with Stericycle, Inc.

**SUMMARY:**

The departments purchase various commodities in its daily operations, including equipment, tooling, and services throughout the year. A contract shall be utilized when it is determined that the terms and conditions are complex or incremental or in any other way require a contract, they are also encouraged when applicable for operational proficiencies. Contracts are acquired under the most efficient method of purchase or best cost savings for the quantities that are being utilized. Contract renewals are requested when the contract is scheduled to expire and the City seeks to continue the terms and conditions for an additional period of time. Contractual information is kept on record with each purchase order issued.

**Per Purchasing Policy 107.3.15 - Contracts:**

A contract means a written agreement or purchase order between the City and a vendor detailing the legal responsibilities of both parties in the offer and acceptance of a specific act, usually for the procurement of goods, services, or construction for money or other considerations. A contract shall be used for a commodity, contractual service, construction service and/or where the City Attorney, Department Director, Purchasing Administrator or designee determines that the terms and conditions are complex or incremental or in any other way require a contract. All contracts must be reviewed by the City Attorney. Purchasing will forward all non-state affiliated piggyback contracts to the City Attorney for review when applicable. All contracts less than \$50,000.00 must be approved by the City Administrator. All contracts of \$50,000.00 or more must be approved by the City Council and City Attorney prior to the Mayor or City Administrator signing.

**Per Purchasing Policy 107.3.17 - Piggyback Contracts:**

Piggyback contracts will only be authorized during the period of time that the original contract is active and has not expired (if the original contract expires or terminates, so shall the piggyback contract). The Department Director or designee must review and confirm potential piggyback contracts for applicability and scope. The request for utilizing a piggyback contract must be submitted to the Finance Department for purchasing review. Upon approval, the Purchasing Administrator or designee shall submit their review to the City Attorney for final approval. Contracts that are over \$50,000 will also require City Council approval. Multi-Year Piggybacks: if determined to be over \$50,000 and once authorized by City Council; if the dollar amount allotted in the fiscal year budget is available for the services or commodities, it will not require additional City Council approval.

Below is a full listing of contracts that are being requested by; department submittal, vendor, description, source, and expiration dates.

Department: Fire Department  
Contract/Renewal: Executed Contract  
Contract Type: Services  
Vendor: Stericycle Inc.  
Description: Hazardous Drug Disposal  
Terms: 60 Months  
Start Date: April 1, 2015  
Expiration Date: March 31, 2025  
Renewals: Yes  
Budget: Per appropriated fiscal year budgetary funding.

Contract  
Source Method: Executed Contract

Summary: Stericycle Inc. has provided hazardous drug disposal services via an evaluated source memo over the last several years. It was recently discovered that Stericycle Inc. was in possession of an executed agreement that was signed by previous Fire Chief Carnesale in March of 2015, with an effective date of April 1, 2015. This agreement provided an initial term of sixty (60) months and allowed automatic renewals for sixty (60) months. The agreement provides termination with written notice at least sixty (60) days prior to termination of initial or successive terms. A City Council staff report for the authorization of this executed agreement could not be located. The expense of the hazardous drug disposals over the last five years has been between \$40,000 - \$60,000 a year. With the agreement record not being on file, these services have been previously authorized via an evaluated source memo, and were presented to City Council for authorization when the \$50,000 purchasing policy threshold was breached.

This staff report is to request City Council's authorization for the use of the executed agreement through the renewal date of March 31, 2025, which will allow staff enough time to research other contract opportunities or advertise a formal solicitation for the services.

**FUNDING SOURCE:**

As authorized, adopted, and per the appropriated fiscal year budgetary funding within each departmental budget.

**RECOMMENDED MOTION:**

Authorize the use of the executed contract per the assigned terms with Stericycle Inc. for Hazardous Drug Disposal Services.

**ATTACHMENTS:**

None



## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** CONSENT (Action Item)

**Item #:** 12.

**Meeting Date:** June 5, 2024

**Department:** Finance Department

**SUBJECT:**

Authorize the execution of piggyback contracts for the assigned terms: Sweep One, LLC, Fire-Dex, LLC, Osburn Associates, Inc., Rush Truck Centers of Texas, LP, Clean Energy CA Corp., and Hubbard Construction Co.

**REQUEST:**

Authorize the execution of piggyback contracts for the assigned terms.

**SUMMARY:**

The department purchases various commodities in its daily operations, including equipment, tooling, and services throughout the year. A piggyback contract can be executed via another entity's agreement when the items or services have already been bid by other governmental agencies or special co-operative agreements, provided such contracts are the result of a competitive bidding process and all terms and conditions are the same. This method provides for the most efficient method of purchase or best cost savings for the quantities that are being utilized. These contracts are also encouraged when applicable for operational proficiencies and to minimize staff processing time. Contractual information is kept on record with each purchase order issued.

Per Purchasing Policy 107.3.17 - Piggyback Contracts:

Piggyback contracts will only be authorized during the period of time that the original contract is active and has not expired (if the original contract expires or terminates, so shall the piggyback contract). The Department Director or designee must review and confirm potential piggyback contracts for applicability and scope. The request for utilizing a piggyback contract must be submitted to the Finance Department for purchasing review. Upon approval, the Purchasing Administrator or designee shall submit their review to the City Attorney for final approval. Contracts that are over \$50,000 will also require City Council approval. Multi-Year Piggybacks: if determined to be over \$50,000 and once authorized by City Council, if the dollar amount allotted in the fiscal year budget is available for the services or commodities, it will not require additional City Council approval.

Below is a full listing of the piggyback contracts that are being requested by; department submittals, vendors, descriptions, sources, and expiration dates.

|                  |                                                 |
|------------------|-------------------------------------------------|
| Department:      | Public Services                                 |
| Vendor:          | Sweep One, LLC                                  |
| Description:     | Regenerative Air Truck Street Sweeping Services |
| Source:          | Board of County Commissioners of Brevard County |
| Bid/Contract #:  | Bid B-2-23-24                                   |
| Bid Award Date   | March 14, 2023                                  |
| Expiration Date: | March 13, 2025                                  |
| Renewals:        | Yes                                             |



Department: Fire Department  
Vendor: Fire-Dex, LLC  
Description: Firefighting PPE  
Source: Sourcewell  
Bid/Contract #: RFP 010424  
Bid Award Date: March 26, 2024  
Expiration Date: March 28, 2028  
Renewals: Yes

Department: Public Services  
Vendor: Osburn Associates, Inc.  
Description: Traffic Sign Material  
Source: Colusia County  
Bid/Contract #: 22-B-71LS  
Bid Award Date: April 19, 2022  
Expiration Date: April 19, 2025  
Renewals: Yes

Department: Citywide  
Vendor: Rush Truck Centers of Texas, LP  
Description: Heavy Equipment, Diesel Truck, Bus Parts and Related Goods and Services  
Source: NCPA  
Bid/Contract #: 25-20  
Bid Award Date: December 8, 2020  
Expiration Date: December 31, 2024  
Renewals: Yes

Department: Public Services  
Vendor: Clean Energy CA Corp  
Description: Compressed Natural Gas (CNG) Station Maintenance  
Source: The City of Deerfield Beach  
Bid/Contract #: Bid 22-25-PC  
Bid Award Date: July 12, 2022  
Expiration Date: September 30, 2024  
Renewals: Yes

Department: Public Services  
Vendor: Hubbard Construction Co.  
Description: Class III Landfill for Disposal of Construction, Demolition, Vegetative Yard Waste Materials  
Source: Orange County Government  
Bid/Contract #: Y22-1069  
Bid Award Date: January 1, 2022  
Expiration Date: December 31, 2024  
Renewals: Yes

**FUNDING SOURCE:**

As authorized, adopted, and per the appropriated fiscal year budgetary funding within each departmental budget.

**RECOMMENDED MOTION:**

Authorize the execution of piggyback contract per the assigned terms.

**ATTACHMENTS:**

None



## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** CONSENT (Action Item)

**Item #:** 13.

**Meeting Date:** June 5, 2024

**Department:** Finance Department

**SUBJECT:**

City of Apopka FY2024 Budget-to-Actual Report for the Seven Months Ending April 30, 2024

**REQUEST:**

Acceptance of the City of Apopka FY2024 Budget-to-Actual for the Seven Months Ending April 30, 2024

**SUMMARY:**

The Finance Department is submitting the City of Apopka FY2024 Monthly Budget-to-Actual Report for the Seven Months Ending April 30, 2024. The report includes a summary comparison of the year-to-date and annualized revenues to year-to-date and annualized expenditures/expenses, and the resulting net income or loss for each fund. Also, we have provided a summary comparison of the FY2024 Revenues and Expenditures/Expense Budget to the Annualized (Projection) Revenues and Expenditures/Expenses with the amount of the variances noted.

In addition, we have included a narrative in the report to highlight the key revenues and expenditures/expenses variances for various funds. We will continue to work with the Department Directors to review the variances and gather additional information pertaining to the differences.

**FUNDING SOURCE:**

FY2023-2024 Budget

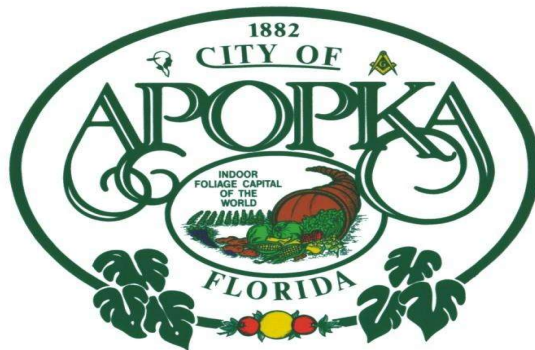
**RECOMMENDED MOTION:**

Acceptance of the City of Apopka FY2024 Budget-to-Actual for the Seven Months Ending April 30, 2024

**ATTACHMENTS:**

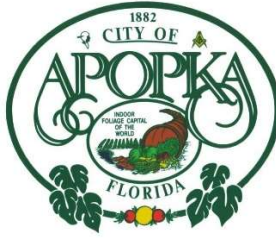
1. Monthly Budget Report Narrative \_April 30, 2024
2. Monthly Budget-to-Actual Report Detailed \_April 30, 2024

# CITY OF APOPKA



Fiscal Year 2023/24  
For the Seven Months Ending  
April 30, 2024  
Budget to Actual Report

Report to the City Council  
Prepared by Finance Department  
June 5, 2024



## BUDGET-TO-ACTUAL REPORT SIX-MONTHS PERIOD ENDING APRIL 30, 2024

The following is a summary of the City's Year-to-Date Revenues and Expenditures/Expenses and Annual Projected Revenues and Expenditures/Expenses Net Income/Loss:

### Revenues and Expenses/Expenditures Comparison Reports:

#### Year-to-Date Actuals - Revenues vs Expenses/Expenditures Net Income/(Loss)

| Fund Description                               | FY2024<br>YTD Revenues<br>Collected | FY2024<br>YTD Expenses /<br>Expenditures | FY2024<br>Net Income<br>(Loss) |
|------------------------------------------------|-------------------------------------|------------------------------------------|--------------------------------|
| 001 - GENERAL FUND                             | \$ 50,173,587                       | \$ 35,665,374                            | \$ 14,508,213                  |
| 101 - STREET IMPROVEMENT FUND                  | 4,104,437                           | 3,161,379                                | 943,058                        |
| 102 - TRANSPORTATION IMPACT FEES               | 8,002,572                           | 1,061,110                                | 6,941,461                      |
| 103 LAW ENFORCEMENT TRUST                      | 41,464                              | 37,996                                   | 3,468                          |
| 104 - RECREATION IMPACT FEES                   | 1,358,920                           | 190,438                                  | 1,168,483                      |
| 105 LAW ENFORCEMENT TRUST                      | 6,200                               | 4,500                                    | 1,700                          |
| 106 POLICE DISCRETIONARY FUND                  | 60,197                              | 32,425                                   | 27,772                         |
| 110 - FIRE IMPACT FEES                         | 1,080,633                           | 45,235                                   | 1,035,398                      |
| 115 - POLICE IMPACT FEES                       | 1,120,374                           | 13,266                                   | 1,107,108                      |
| 120 - STORMWATER FUND                          | 1,366,062                           | 457,471                                  | 908,592                        |
| 150 - GRANT FUND                               | (103,333)                           | 664,493                                  | (767,826)                      |
| 171 - SPECIAL ASSESSMENT/MAINELINE VILLAGE     | 11,691                              | 9,100                                    | 2,591                          |
| 172 - SPECIAL ASSESSMENT/MAINE AVENUE VILLAS   | 24,441                              | 7,015                                    | 17,426                         |
| 173 - SPECIAL ASSESSMENT/CIMMARON HILLS        | 6,375                               | 263                                      | 6,113                          |
| 174 - SPECIAL ASSESSMENT/MARTIN PLACE POND P2  | 14,298                              | 4,608                                    | 9,690                          |
| 175 - SPECIAL ASSESSMENT/LOVELL TERRACE        | -                                   | 438                                      | (438)                          |
| 176 - SPECIAL ASSESSMENT/LAKE MCCOY OAKS       | -                                   | -                                        | -                              |
| 177 - SPECIAL ASSESSMENT/MARTIN PLACE POND P1  | -                                   | -                                        | -                              |
| 190 - STREET LIGHTS                            | 1,452,720                           | -                                        | 1,452,720                      |
| 401 - WATER & WASTEWATER OPERATING FUND        | 14,952,057                          | 14,135,473                               | 816,584                        |
| 402 - SANITATION FUND                          | 3,656,052                           | 3,079,291                                | 576,762                        |
| 403 - WATER & WASTEWATER REUSE FUND            | 9,833,253                           | 1,236,802                                | 8,596,451                      |
| 610 - CRA COMMUNITY REDEVELOPMENT FUND         | 1,131,059                           | 248,383                                  | 882,676                        |
| <b>Revenue &amp; Expense/Expenditure Total</b> | <b>\$ 100,856,654</b>               | <b>\$ 60,055,058</b>                     | <b>\$ 40,801,596</b>           |



**Annual Projections - Revenues vs Expenses/Expenditures Net Income/(Loss)**

| <b>Fund Description</b>                       | <b>FY2024<br/>Revenues<br/>Annual Budget<br/>Projection</b> | <b>FY2024<br/>Expenses /<br/>Expenditures<br/>Annual Projection</b> | <b>FY2024<br/>Net Income<br/>(Loss)</b> |
|-----------------------------------------------|-------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------|
| 001 - GENERAL FUND                            | \$ 76,359,816                                               | \$ 71,996,219                                                       | \$ 4,363,597                            |
| 101 - STREET IMPROVEMENT FUND                 | 7,185,570                                                   | 6,552,040                                                           | 633,530                                 |
| 102 - TRANSPORTATION IMPACT FEES              | 16,265,431                                                  | 6,819,046                                                           | 9,446,385                               |
| 103 - LAW ENFORCEMENT TRUST                   | 81,081                                                      | 37,996                                                              | 43,085                                  |
| 104 - RECREATION IMPACT FEES                  | 2,329,577                                                   | 1,295,144                                                           | 1,034,433                               |
| 105 - LAW ENFORCEMENT TRUST                   | 10,628                                                      | 7,714                                                               | 2,914                                   |
| 106 - POLICE DISCRETIONARY FUND               | 77,427                                                      | 47,636                                                              | 29,791                                  |
| 110 - FIRE IMPACT FEES                        | 4,935,012                                                   | 1,153,227                                                           | 3,781,785                               |
| 115 - POLICE IMPACT FEES                      | 2,206,084                                                   | 530,083                                                             | 1,676,001                               |
| 120 - STORMWATER FUND                         | 1,861,629                                                   | 805,590                                                             | 1,056,039                               |
| 150 - GRANT FUND                              | 208,142                                                     | 2,884,551                                                           | (2,676,408)                             |
| 171 - SPECIAL ASSESSMENT/MAINELINE VILLAGE    | 20,041                                                      | 46,150                                                              | (26,109)                                |
| 172 - SPECIAL ASSESSMENT/MAINE AVENUE VILLAS  | 24,441                                                      | 32,240                                                              | (7,799)                                 |
| 173 - SPECIAL ASSESSMENT/CIMMARON HILLS       | 10,929                                                      | 77,950                                                              | (67,021)                                |
| 174 - SPECIAL ASSESSMENT/MARTIN PLACE POND P2 | 8,373                                                       | 8,373                                                               | -                                       |
| 175 - SPECIAL ASSESSMENT/LOVELL TERRACE       | 15,050                                                      | 15,050                                                              | -                                       |
| 176 - SPECIAL ASSESSMENT/LAKE MCCOY OAKS      | 8,320                                                       | 8,320                                                               | -                                       |
| 177 - SPECIAL ASSESSMENT/MARTIN PLACE POND P1 | 24,205                                                      | 24,205                                                              | -                                       |
| 190 - STREET LIGHTS                           | 1,452,720                                                   | 278,863                                                             | 1,173,857                               |
| 401 - WATER & WASTEWATER OPERATING FUND       | 27,283,524                                                  | 25,436,688                                                          | 1,846,837                               |
| 402 - SANITATION FUND                         | 6,742,480                                                   | 5,306,553                                                           | 1,435,927                               |
| 403 - WATER & WASTEWATER REUSE FUND           | 16,386,347                                                  | 10,136,081                                                          | 6,250,266                               |
| 610 - CRA COMMUNITY REDEVELOPMENT FUND        | 1,131,059                                                   | 644,200                                                             | 486,859                                 |
| <b>Annual Projection Total</b>                | <b>\$ 164,627,887</b>                                       | <b>\$ 134,143,919</b>                                               | <b>\$ 30,483,968</b>                    |

**Amended Revenue Budget vs Annual Revenue Projection**

| Fund Description                              | FY2024          |                    | FY2024                    | Variance               |
|-----------------------------------------------|-----------------|--------------------|---------------------------|------------------------|
|                                               | Amended Revenue | Budget             | Annual Revenue Projection |                        |
| 001 - GENERAL FUND                            | \$              | 93,758,410         | \$ 76,359,816             | \$ (17,398,593)        |
| 101 - STREET IMPROVEMENT FUND                 |                 | 7,689,232          | 7,185,570                 | (503,662)              |
| 102 - TRANSPORTATION IMPACT FEES              |                 | 22,999,099         | 16,265,431                | (6,733,668)            |
| 103 - LAW ENFORCEMENT TRUST                   |                 | 135,000            | 81,081                    | (53,919)               |
| 104 - RECREATION IMPACT FEES                  |                 | 2,590,289          | 2,329,577                 | (260,712)              |
| 105 - LAW ENFORCEMENT TRUST                   |                 | 72,484             | 10,628                    | (61,856)               |
| 106 - POLICE DISCRETIONARY FUND               |                 | 120,000            | 77,427                    | (42,573)               |
| 110 - FIRE IMPACT FEES                        |                 | 7,659,845          | 4,935,012                 | (2,724,833)            |
| 115 - POLICE IMPACT FEES                      |                 | 3,519,442          | 2,206,084                 | (1,313,358)            |
| 120 - STORMWATER FUND                         |                 | 2,058,254          | 1,861,629                 | (196,625)              |
| 150 - GRANT FUND                              |                 | 5,180,817          | 208,142                   | (4,972,675)            |
| 171 - SPECIAL ASSESSMENT/MAINELINE VILLAGE    |                 | 37,050             | 20,041                    | (17,009)               |
| 172 - SPECIAL ASSESSMENT/MAINE AVENUE VILLAS  |                 | 25,225             | 24,441                    | (784)                  |
| 173 - SPECIAL ASSESSMENT/CIMMARON HILLS       |                 | 77,950             | 10,929                    | (67,021)               |
| 174 - SPECIAL ASSESSMENT/MARTIN PLACE POND P2 |                 | 8,373              | 8,373                     | -                      |
| 175 - SPECIAL ASSESSMENT/LOVELL TERRACE       |                 | 15,050             | 15,050                    | -                      |
| 176 - SPECIAL ASSESSMENT/LAKE MCCOY OAKS      |                 | 8,320              | 8,320                     | -                      |
| 177 - SPECIAL ASSESSMENT/MARTIN PLACE POND P1 |                 | 24,205             | 24,205                    | -                      |
| 190 - STREET LIGHTS                           |                 | 279,025            | 1,452,720                 | 1,173,695              |
| 401 - WATER & WASTEWATER OPERATING FUND       |                 | 45,087,970         | 27,283,524                | (17,804,446)           |
| 402 - SANITATION FUND                         |                 | 8,904,278          | 6,742,480                 | (2,161,798)            |
| 403 - WATER & WASTEWATER REUSE FUND           |                 | 22,073,914         | 16,386,347                | (5,687,566)            |
| 610 - CRA COMMUNITY REDEVELOPMENT FUND        |                 | 4,390,529          | 1,131,059                 | (3,259,470)            |
| <b>Annual Projection Total</b>                | <b>\$</b>       | <b>226,714,760</b> | <b>\$ 164,627,887</b>     | <b>\$ (62,086,873)</b> |

**Amended Budget Expenditures/Expenses vs Annual Expenditures/Expenses Projection**

| Fund Description                              | FY2024                |                       | FY2024               |              |
|-----------------------------------------------|-----------------------|-----------------------|----------------------|--------------|
|                                               | Amended Budget        | Expenditures/         | Annual               | Expenditure/ |
|                                               | Expenses              | Expense               | Projection           | Variance     |
| 001 - GENERAL FUND                            | \$ 93,758,410         | \$ 71,996,219         | \$ 21,762,190        |              |
| 101 - STREET IMPROVEMENT FUND                 | 7,689,232             | 6,552,040             | 1,137,192            |              |
| 102 - TRANSPORTATION IMPACT FEES              | 22,999,099            | 6,819,046             | 16,180,053           |              |
| 103 - LAW ENFORCEMENT TRUST                   | 135,000               | 37,996                | 97,004               |              |
| 104 - RECREATION IMPACT FEES                  | 2,590,289             | 1,295,144             | 1,295,144            |              |
| 105 - LAW ENFORCEMENT TRUST                   | 72,484                | 7,714                 | 64,770               |              |
| 106 - POLICE DISCRETIONARY FUND               | 120,000               | 47,636                | 72,364               |              |
| 110 - FIRE IMPACT FEES                        | 7,659,845             | 1,153,227             | 6,506,618            |              |
| 115 - POLICE IMPACT FEES                      | 3,519,442             | 530,083               | 2,989,359            |              |
| 120 - STORMWATER FUND                         | 2,058,254             | 805,590               | 1,252,664            |              |
| 150 - GRANT FUND                              | 5,180,817             | 2,884,551             | 2,296,266            |              |
| 171 - SPECIAL ASSESSMENT/MAINELINE VILLAGE    | 37,050                | 46,150                | (9,100)              |              |
| 172 - SPECIAL ASSESSMENT/MAINE AVENUE VILLAS  | 25,225                | 32,240                | (7,015)              |              |
| 173 - SPECIAL ASSESSMENT/CIMMARON HILLS       | 77,950                | 77,950                | -                    |              |
| 174 - SPECIAL ASSESSMENT/MARTIN PLACE POND P2 | 8,373                 | 8,373                 | -                    |              |
| 175 - SPECIAL ASSESSMENT/LOVELL TERRACE       | 15,050                | 15,050                | -                    |              |
| 176 - SPECIAL ASSESSMENT/LAKE MCCOY OAKS      | 8,320                 | 8,320                 | -                    |              |
| 177 - SPECIAL ASSESSMENT/MARTIN PLACE POND P1 | 24,205                | 24,205                | -                    |              |
| 190 - STREET LIGHTS                           | 279,025               | 278,863               | 163                  |              |
| 401 - WATER & WASTEWATER OPERATING FUND       | 45,087,970            | 25,436,688            | 19,651,283           |              |
| 402 - SANITATION FUND                         | 8,904,278             | 5,306,553             | 3,597,725            |              |
| 403 - WATER & WASTEWATER REUSE FUND           | 22,073,914            | 10,136,081            | 11,937,832           |              |
| 610 - CRA COMMUNITY REDEVELOPMENT FUND        | 4,390,529             | 644,200               | 3,746,329            |              |
| <b>Annual Projection Total</b>                | <b>\$ 226,714,760</b> | <b>\$ 134,143,919</b> | <b>\$ 92,570,841</b> |              |

The following is a narrative of the City's Budget-to-Actual Comparison for the Seven Months Ending April 30, 2024. This Report will highlight the key revenues and expenditures/expenses variances of the following: General Fund, Street Improvement Fund, Transportation Impact Fee, Recreation Impact Fees, Fire Impact Fees, Police Impact Fees, Stormwater Fund, Water & Wastewater Operating Fund, Sanitation, Water & Wastewater Reuse Fund and Community Development Fund.

## Revenues:

### General Fund

The General Fund is the primary operating fund of the City. It exists to account for the resources devoted to finance the services traditionally associated with local government. Included in these services are Mayor's Office, Legal Services, Administrative Services, Facilities Maintenance, City Clerk, Finance, Human Resources, Fire Department, Police Department, Public Services, Parks and Recreation, Community Development, Economic Development, Information Technology and any other activity for which a special fund has not been created.

| <b>001 - GENERAL FUND</b>                                                                                                                   |                                   |                             |                               |                     |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------|-------------------------------|---------------------|
| <b>FY24 Amended Revenue</b>                                                                                                                 | <b>FY24 YTD Revenue Collected</b> | <b>FY24 Revenue Balance</b> | <b>FY24 Annual Projection</b> | <b>% Recognized</b> |
| \$93,758,410                                                                                                                                | \$50,173,587                      | (\$43,584,823)              | \$76,359,816                  | 53.51%              |
| Overall, year to date revenues received are 53.51% of the Amended Revenue Budget. Ad Valorem Tax Revenue is at 82.73% as of April 30, 2024. |                                   |                             |                               |                     |
| The primary reason for the shortfall is due to the use of \$16,617,685 from Fund Reserves and Carry-over Funding.                           |                                   |                             |                               |                     |

### Street Improvements Fund

The Streets Division performs functions related to right-of-way maintenance such as road resurfacing, sidewalk repair, potholes repair, curbs repair, street sweeping, traffic regulatory signage installation and maintenance, traffic signals maintenance, tree trimming, stormwater pond mowing, and a wide variety of related tasks as needs arise.

| <b>101 - STREET IMPROVEMENT FUND</b>                                                                                                                             |                                   |                             |                               |                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------|-------------------------------|---------------------|
| <b>FY24 Amended Revenue</b>                                                                                                                                      | <b>FY24 YTD Revenue Collected</b> | <b>FY24 Revenue Balance</b> | <b>FY24 Annual Projection</b> | <b>% Recognized</b> |
| \$7,689,232                                                                                                                                                      | \$4,104,437                       | (\$3,584,795)               | \$7,185,570                   | 53.38%              |
| Overall year to date revenues collected are 53.38% collected. Revenues are slightly lower primarily due to lower FDOT Road Maintenance Revenue than anticipated. |                                   |                             |                               |                     |

### Transportation Impact Fee Fund

The Transportation Impact Fee Fund tracks and accounts for the fees collected to ensure new development helps cover the costs associated with street infrastructure improvements within the City of Apopka.

#### **102 - TRANSPORTATION IMPACT FEES**

| <b>FY24 Amended<br/>Revenue</b> | <b>FY24 YTD Revenue<br/>Collected</b> | <b>FY24 Revenue<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Recognized</b> |
|---------------------------------|---------------------------------------|---------------------------------|-----------------------------------|---------------------|
| \$22,999,099                    | \$8,002,572                           | (\$14,996,528)                  | \$16,265,431                      | 34.80%              |

Overall year to date revenues collected are 34.80% collected. Revenues are low primarily due to the use of Carry-Over Funding in the amount of \$10,849,099 to support ongoing and committed projects.

### Recreation Impact Fees Fund

The recreation impact fees are collected from new residential construction to purchase, build or improve the City's parks and recreation facilities.

#### **104 - RECREATION IMPACT FEES**

| <b>FY24 Amended<br/>Revenue</b> | <b>FY24 YTD Revenue<br/>Collected</b> | <b>FY24 Revenue<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Recognized</b> |
|---------------------------------|---------------------------------------|---------------------------------|-----------------------------------|---------------------|
| \$2,590,289                     | \$1,358,920                           | (\$1,231,369)                   | \$2,329,577                       | 52.46%              |

Overall year to date revenues collected are 52.46% collected. Revenues are low primarily due to the use of Carry-Over Funding in the amount of \$1,390,289 to support ongoing projects.

### Fire Impact Fees Fund

The fire impact fees are collected from new residential construction to purchase, build or improve the City's fire facilities.

#### **110 - FIRE IMPACT FEES**

| <b>FY24 Amended<br/>Revenue</b> | <b>FY24 YTD Revenue<br/>Collected</b> | <b>FY24 Revenue<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Recognized</b> |
|---------------------------------|---------------------------------------|---------------------------------|-----------------------------------|---------------------|
| \$7,659,845                     | \$1,080,633                           | (\$6,564,543)                   | \$4,935,012                       | 14.11%              |

Overall year to date revenues collected are 14.11% collected. Revenues are low primarily due the use of Carry-over Funding in the amount of \$2,853,596 to support ongoing projects.

Also due to less than anticipated expenditures for the grant funded project.



### **Police Impact Fees Fund**

The Police Impact Fees Fund are collected from new residential construction to purchase, build or improve the City's police facilities.

| <b>115 - POLICE IMPACT FEES</b>                                                                                                                                                      |                                       |                                 |                                   |                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------|-----------------------------------|---------------------|
| <b>FY24 Amended<br/>Revenue</b>                                                                                                                                                      | <b>FY24 YTD Revenue<br/>Collected</b> | <b>FY24 Revenue<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Recognized</b> |
| \$3,519,442                                                                                                                                                                          | \$1,120,374                           | (\$2,399,068)                   | \$2,206,084                       | 31.83%              |
| Overall year to date revenues collected are 31.83% collected. Revenues are low primarily due the use of Carry-over Funding in the amount of \$1,945,442 to support ongoing projects. |                                       |                                 |                                   |                     |

### **Stormwater Fund**

The primary purpose of the Stormwater Fund is to comply with NPDES MS4 regulations. The primary objectives of this Fund are to inspect, clean, repair, rehabilitate, and design/permit/build improvements to stormwater systems that provide flood control and significantly increases water quality treatment within the City.

| <b>120 - STORMWATER FUND</b>                                                                                  |                                       |                                 |                                   |                     |
|---------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------|-----------------------------------|---------------------|
| <b>FY24 Amended<br/>Revenue</b>                                                                               | <b>FY24 YTD Revenue<br/>Collected</b> | <b>FY24 Revenue<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Recognized</b> |
| \$2,058,254                                                                                                   | \$1,366,062                           | (\$694,525)                     | \$1,861,629                       | 66.37%              |
| Overall year to date revenues collected are 66.37% collected. Revenues are exceeding the target year-to-date. |                                       |                                 |                                   |                     |

### **Water & Wastewater Operating Fund**

The Utilities Operations Fund is used to ensure the effective operation for water, sewer and reclaim utilities for all citizens of Apopka.

| <b>401 - WATER &amp; WASTEWATER OPERATING FUND</b>                                                                                                                                                                                                                                                                                                                                                      |                                       |                                 |                                   |                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------|-----------------------------------|---------------------|
| <b>FY24 Amended<br/>Revenue</b>                                                                                                                                                                                                                                                                                                                                                                         | <b>FY24 YTD Revenue<br/>Collected</b> | <b>FY24 Revenue<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Recognized</b> |
| \$45,087,970                                                                                                                                                                                                                                                                                                                                                                                            | \$14,952,057                          | (\$30,135,914)                  | \$27,283,524                      | 33.16%              |
| Overall year to date revenues collected are 33.16%. Overall current year revenues, excluding carry-over funding and reserves, are anticipated to exceed the annual budget by 10.77%.<br>The primary reason for the low percentage is due to the use of \$19,278,871 in Utility Operating Fund Reserves and Carry Over Funding. Also the projects funded with State Grants Funds is low in expenditures. |                                       |                                 |                                   |                     |

### **Sanitation Fund**

The Sanitation Fund provides commercial and household solid waste pick-up and disposal for our citizens. Solid Waste service includes residential garbage, recycling, yard waste and bulky pick-up services and commercial dumpster service.

| <b>402 - SANITATION FUND</b>                                                                                                                                                          |                                       |                                 |                                   |                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------|-----------------------------------|---------------------|
| <b>FY24 Amended<br/>Revenue</b>                                                                                                                                                       | <b>FY24 YTD Revenue<br/>Collected</b> | <b>FY24 Revenue<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Recognized</b> |
| \$8,904,278                                                                                                                                                                           | \$3,656,052                           | (\$5,254,204)                   | \$6,742,480                       | 41.06%              |
| Overall year to date revenue is 41.06% due to lower than anticipated revenues for Sanitation Service Fees and the use of \$1,646,853 in carry-over funding to cover capital expenses. |                                       |                                 |                                   |                     |

### **Water & Wastewater Reuse Fund**

The Utilities Operations Fund is used to ensure the effective operation for water, sewer and reclaim utilities for all citizens of Apopka.

| <b>403 - WATER &amp; WASTEWATER REUSE FUND</b>                                                                                                                                             |                                       |                                 |                                   |                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------|-----------------------------------|---------------------|
| <b>FY24 Amended<br/>Revenue</b>                                                                                                                                                            | <b>FY24 YTD Revenue<br/>Collected</b> | <b>FY24 Revenue<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Recognized</b> |
| \$22,073,914                                                                                                                                                                               | \$9,833,253                           | (\$12,240,661)                  | \$16,386,347                      | 44.55%              |
| Overall year to date revenue is 44.55% collected. The annual revenues are anticipated to exceed the budget, excluding carry-over and reserves.                                             |                                       |                                 |                                   |                     |
| The primary reason for the shortfall is due to the use of \$10,632,465 from Reserves and Carry-over Funding. Also the projects funded with the State Grants Funds are low in expenditures. |                                       |                                 |                                   |                     |

### **Community Development Fund**

The City's Community Redevelopment Fund provides the framework for projects and programs intended to revitalize and improve conditions within the Community Redevelopment Area.

| <b>610 - COMMUNITY DEVELOPMENT FUND</b>                                                                                                                                      |                                       |                                 |                                   |                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------|-----------------------------------|---------------------|
| <b>FY24 Amended<br/>Revenue</b>                                                                                                                                              | <b>FY24 YTD Revenue<br/>Collected</b> | <b>FY24 Revenue<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Recognized</b> |
| \$4,390,529                                                                                                                                                                  | \$1,131,059                           | (\$3,259,470)                   | \$1,131,059                       | 25.76%              |
| Overall year to date revenues are 25.76% collected. The primary reason for the shortfall is due to the use of \$3,185,529 in Carry-over Funding to support ongoing projects. |                                       |                                 |                                   |                     |

## Expenditures/Expenses:

### General Fund

#### **001 - ADMIN - MAYOR'S OFFICE (1010)**

| FY24                           |                              |                                       |                                   |                   |
|--------------------------------|------------------------------|---------------------------------------|-----------------------------------|-------------------|
| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>FY24<br/>Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
| \$683,034                      | \$345,622                    | \$337,412                             | \$567,133                         | 50.60%            |

Overall year to date expenses are \$345,622, which represents 50.60% expended. The expenses are slightly lower than anticipated year-to-date primarily Operating & Office Supplies

#### **001 - ADMIN - LEGAL SERVICES (1015)**

| FY24                           |                              |                                       |                                   |                   |
|--------------------------------|------------------------------|---------------------------------------|-----------------------------------|-------------------|
| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>FY24<br/>Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
| \$2,472,211                    | \$1,202,235                  | \$1,269,977                           | \$2,060,974                       | 48.63%            |

Overall year to date expenses are 48.63% expended. The expenses are lower than anticipated year-to-date primarily due to less charges for books & publications, liability & casualty insurance, and other current charges.

#### **001 - ADMIN - ADMINISTRATIVE SERVICES (1020)**

| FY24                           |                              |                                       |                                   |                   |
|--------------------------------|------------------------------|---------------------------------------|-----------------------------------|-------------------|
| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>FY24<br/>Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
| \$352,087                      | \$179,052                    | \$173,035                             | \$274,803                         | 50.85%            |

Overall year to date expenses are 50.85% expended. The expenses are lower than anticipated year-to-date primarily due to less charges for other contractual services, operating supplies, and other operating expenses.

### **001 - ADMIN - FACILITIES MAINTENANCE (1022)**

#### **FY24**

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|------------------------------|-----------------------------------|-------------------|
| \$2,896,434                    | \$846,648                    | \$2,049,786                  | \$1,607,938                       | 29.23%            |

Overall year to date expenses are 29.23% expended. The expenses are lower than anticipated year-to-date primarily due to less charges for professional & contractual services and capital projects (Buildings & Machinery & Equipment).

### **001 - ADMIN - CITY CLERK (1030)**

#### **FY24**

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|------------------------------|-----------------------------------|-------------------|
| \$308,391                      | \$161,207                    | \$147,183                    | \$273,925                         | 52.27%            |

Overall year to date expenses are 52.27% expended. The expenses are lower than anticipated year-to-date primarily due to less charges for professional & contractual services.

### **001 - FINANCE - BUDGET AND ACCOUNTING (1120)**

#### **FY24**

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|------------------------------|-----------------------------------|-------------------|
| \$2,468,421                    | \$982,942                    | \$1,485,479                  | \$1,670,698                       | 39.82%            |

Overall year to date expenses are 39.82% expended. The expenses are below the expected amount primarily due to vacancies earlier during the year and lower than anticipated professional services and other current charges.

## 001 - HUMAN RESOURCES (1170)

### FY24

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|------------------------------|-----------------------------------|-------------------|
| \$3,637,673                    | \$363,165                    | \$3,274,508                  | \$615,253                         | 9.98%             |

Overall year to date expenses are 9.98% expended. Expenditures are lower than budget, primarily due to the Salary Adjustment budgeted amount for the Salary Study, which will be re-allocated for the approved adjustments.

## 001 - FIRE DEPARTMENT (2110,2120,2130)

### FY24

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|------------------------------|-----------------------------------|-------------------|
| \$27,134,851                   | \$12,780,386                 | \$14,354,465                 | \$20,981,577                      | 47.10%            |

Overall year to date expenses are 47.74% expended. The expenses are below the expected amount primarily due to lower than anticipated purchases for Equipment & Machinery.

## 001 - POLICE DEPARTMENT (2220,2230,2235,2250)

### FY24

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|------------------------------|-----------------------------------|-------------------|
| \$24,718,174                   | \$11,799,385                 | \$12,918,789                 | \$20,955,472                      | 47.74%            |

Overall year to date expenses are 47.74% expended. The expenses are below the expected amount primarily due to vacancies, operating supplies and Equipment & Machinery purchases.



## 001 - PS FLEET MANAGEMENT (3310)

### FY24

| <b>FY24 Amended</b> | <b>FY24 YTD</b> | <b>Available</b> | <b>FY24 Annual</b> |                   |
|---------------------|-----------------|------------------|--------------------|-------------------|
| <b>Budget</b>       | <b>Expenses</b> | <b>Balance</b>   | <b>Projection</b>  | <b>% Expended</b> |
| \$1,397,698         | \$693,894       | \$703,803        | \$1,176,679        | 49.65%            |

Overall year to date expenses are 49.65% expended. The expenses are below the expected amount primarily due to less purchases for repairs & vehicle maintenance

## 001 - PARK AND RECREATION (3512,3513,3514,3612,3613,3614)

### FY24

| <b>FY24 Amended</b> | <b>FY24 YTD</b> | <b>Available</b> | <b>FY24 Annual</b> |                   |
|---------------------|-----------------|------------------|--------------------|-------------------|
| <b>Budget</b>       | <b>Expenses</b> | <b>Balance</b>   | <b>Projection</b>  | <b>% Expended</b> |
| \$10,006,503        | \$3,044,038     | \$6,962,465      | \$5,904,389        | 30.42%            |

Overall year to date expenses are 30.42% expended. The expenses are below the expected amount primarily due to the less purchases for other contractual services, operating supplies, repairs & maintenance, improvements, buildings, and

## 001 - COMMUNITY DEVELOPMENT (4020,4021)

### FY24

| <b>FY24 Amended</b> | <b>FY24 YTD</b> | <b>Available</b> | <b>FY24 Annual</b> |                   |
|---------------------|-----------------|------------------|--------------------|-------------------|
| <b>Budget</b>       | <b>Expenses</b> | <b>Balance</b>   | <b>Projection</b>  | <b>% Expended</b> |
| \$3,374,113         | \$1,311,046     | \$2,063,067      | \$2,214,462        | 38.86%            |

Overall year to date expenses are 38.86% expended. The expenses are below the expected amount primarily due to less purchases for other contractual services and equipment.

## 001 - ECONOMIC DEVELOPMENT (4022)

### FY24

| <b>FY24 Amended</b> | <b>FY24 YTD</b> | <b>Available</b> | <b>FY24 Annual</b> |                   |
|---------------------|-----------------|------------------|--------------------|-------------------|
| <b>Budget</b>       | <b>Expenses</b> | <b>Balance</b>   | <b>Projection</b>  | <b>% Expended</b> |
| \$200,000           | \$40,790        | \$159,210        | \$69,926           | 20.40%            |

Overall year to date expenses are 20.40% expended. The expenses are below the expected amount primarily due less than anticipated expenses for Salaries & Benefits and Contractual Services.

## 001 - INFORMATION TECHNOLOGY (5110)

### FY24

| <b>FY24 Amended</b> | <b>FY24 YTD</b> | <b>Available</b> | <b>FY24 Annual</b> |                   |
|---------------------|-----------------|------------------|--------------------|-------------------|
| <b>Budget</b>       | <b>Expenses</b> | <b>Balance</b>   | <b>Projection</b>  | <b>% Expended</b> |
| \$6,378,369         | \$2,347,491     | \$4,030,879      | \$5,895,653        | 36.80%            |

Overall year to date expenses are 36.80% expended of the amended budget. The expenses are below the expected amount primarily due to less purchases for other contractual & communications services, operating supplies, and equipment.

## 001 - DEBT SERVICE AND TRANSFERS (9011)

### FY24

| <b>FY24 Amended</b> | <b>FY24 YTD</b> | <b>Available</b> | <b>FY24 Annual</b> |                   |
|---------------------|-----------------|------------------|--------------------|-------------------|
| <b>Budget</b>       | <b>Expenses</b> | <b>Balance</b>   | <b>Projection</b>  | <b>% Expended</b> |
| \$7,727,337         | (\$432,527)     | \$8,159,864      | \$7,727,337        | -5.60%            |

Overall year to date expenses are -5.60% expended. However, the budgeted transfers are on target. The negative amounts are interest allocation transfers between funds.

## Street Improvement Fund

### **101 - STREET IMPROVEMENTS**

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>FY24 Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|-----------------------------------|-----------------------------------|-------------------|
| \$7,689,232                    | \$3,161,379                  | \$4,527,853                       | \$6,552,040                       | 41.11%            |

Overall year to date expenses are 41.11% expended. The expenses are below the expected amount primarily for Utility Services-Street Lights, Repairs & Maintenance, and Street Stop Sign Replacements.

## Transportation Fund

### **102 - TRANSPORTATION IMPACT FEES**

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>FY24 Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|-----------------------------------|-----------------------------------|-------------------|
| \$22,999,099                   | \$1,061,110                  | \$21,937,989                      | \$6,819,046                       | 4.61%             |

Overall year to date expenses are 4.61% expended of the amended budget. The expenses are well below the expected amount primarily due to slow spending for ongoing capital improvements projects.

## Recreation Impact Fees

### **104 - RECREATION IMPACT FEES**

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>FY24 Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|-----------------------------------|-----------------------------------|-------------------|
| \$2,590,289                    | \$190,438                    | \$2,399,851                       | \$1,295,144                       | 7.35%             |

Overall year to date expenses are 7.35% expended. The expenses are below the expected amount primarily due to slow spending for ongoing capital improvements expenses.

## Fire Impact Fees

### **110 - FIRE IMPACT FEES**

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>FY24 Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|-----------------------------------|-----------------------------------|-------------------|
| \$7,659,845                    | \$45,235                     | \$7,599,941                       | \$1,153,227                       | 0.59%             |

Overall year to date expenses are .59% expended of the amended budget. The expenses are well below the expected amount primarily due to slow spending for Capital Improvements Expenses - Fire Station # 6 and Public Safety Building.

## Police Impact Fees

### **115 - POLICE IMPACT FEES**

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>FY24 Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|-----------------------------------|-----------------------------------|-------------------|
| \$3,519,442                    | \$13,266                     | \$3,506,175                       | \$530,083                         | 0.38%             |

Overall year to date expenses are 0.38% expended of the amended budget. The expenses are below the expected amount primarily due to slow spending for capital improvementseExpenses - Public Safety Building.

## Stormwater

### **120 - STORMWATER**

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>FY24 Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|-----------------------------------|-----------------------------------|-------------------|
| \$2,058,254                    | \$457,471                    | \$1,600,784                       | \$805,590                         | 22.23%            |

Overall year to date expenses are which represents 22.23% expended of the amended budget. The expenses are below the expected amount primarily for Professional/Contract Services and Salaries & Benefits.

### Water and wastewater Operating Fund

#### **401 - WATER & WASTEWATER OPERATING**

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>FY24 Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|-----------------------------------|-----------------------------------|-------------------|
| \$45,087,970                   | \$14,135,473                 | \$30,951,869                      | \$25,436,688                      | 31.35%            |

Overall year to date expenses are 31.35% expended of the amended budget. The expenses are below the expected amount primarily for Professional Services, Salaries & Benefits and slow spending for Capital Improvements and Equipment & Machinery Purchases.

### Sanitation Fund

#### **402 - SANITATION**

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>FY24 Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|-----------------------------------|-----------------------------------|-------------------|
| \$8,904,278                    | \$3,079,291                  | \$5,824,987                       | \$5,306,553                       | 34.58%            |

Overall year to date expenses are 34.58% expended of the amended budget. The expenses are below the expected amount primarily due to slow spending of Equipment & Machinery and lower than anticipated expenses for Sanitation Tipping Fees.

### Water and Wastewater Reuse Fund

#### **403 - WATER & WASTEWATER REUSE**

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>FY24 Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|-----------------------------------|-----------------------------------|-------------------|
| \$22,073,914                   | \$1,236,802                  | \$20,837,112                      | \$10,136,081                      | 5.60%             |

Overall year to date expenses are 5.60% expended of the amended budget. The expenses are below the expected amount primarily due to slow spending for Capital Purchases and Improvements.



**CRA Community Redevelopment**

**610 - CRA COMMUNITY REDEVELOPMENT**

| <b>FY24 Amended<br/>Budget</b> | <b>FY24 YTD<br/>Expenses</b> | <b>FY24 Available<br/>Balance</b> | <b>FY24 Annual<br/>Projection</b> | <b>% Expended</b> |
|--------------------------------|------------------------------|-----------------------------------|-----------------------------------|-------------------|
| \$4,390,529                    | \$248,383                    | \$4,142,146                       | \$644,200                         | 5.66%             |

Overall year to date expenses are 5.66% expended of the amended budget. The expenses are below the expected amount primarily due to slow spending for Capital Improvement Projects.

We have attached the City's Budget-to-Actual Detailed Report for the Seven Months Ending April 30, 2024 for your review and acceptance.

# April - FY24 Budget to Actual Report

| Account                     | Account Description                      | FY23 Prior - | FY24       | FY24            | FY24        | FY24           | FY24       | FY24     | FY24    |
|-----------------------------|------------------------------------------|--------------|------------|-----------------|-------------|----------------|------------|----------|---------|
|                             |                                          | April        | Amended    | Current - April | YTD - April | Balance        | Annual     | Annual % | YTD %   |
|                             |                                          | Rev/Expd     | Budgeted   | Rev/Expd        | Rev/Expd    | Excess/Deficit | Projection |          |         |
| GENERAL FUND Revenue Totals |                                          | 5,780,285    | 93,758,410 | 5,240,436       | 50,173,587  | (43,584,823)   | 76,359,816 | 81.44%   | 53.51%  |
| 001-1010-512-0000           | ADMIN - MAYOR'S OFFICE                   | -            | -          | -               | -           | -              | -          | 0.00%    | 0.00%   |
| 001-1010-512-1200           | REGULAR SALARIES AND WAGES               | 25,711       | 330,254    | 26,050          | 182,365     | 147,888        | 312,626    | 94.66%   | 55.22%  |
| 001-1010-512-1210           | LONGEVITY PAY                            | -            | 380        | -               | -           | 380            | -          | 0.00%    | 0.00%   |
| 001-1010-512-1300           | OTHER SALARIES AND WAGES                 | -            | 9,750      | -               | -           | 9,750          | -          | 0.00%    | 0.00%   |
| 001-1010-512-1600           | OTHER REIMBURSED ALLOWANCES              | 923          | 12,000     | 923             | 6,692       | 5,308          | 11,473     | 95.60%   | 55.77%  |
| 001-1010-512-2100           | FICA TAXES - CITY MATCHING               | 1,929        | 23,278     | 1,969           | 13,698      | 9,580          | 23,482     | 100.87%  | 58.84%  |
| 001-1010-512-2200           | CITY RETIREMENT CONTRIBUTION             | 2,382        | 39,819     | 2,980           | 21,666      | 18,153         | 37,142     | 93.28%   | 54.41%  |
| 001-1010-512-2300           | LIFE AND HEALTH INSURANCE                | 3,131        | 41,428     | 3,473           | 23,532      | 17,896         | 40,341     | 97.38%   | 56.80%  |
| 001-1010-512-2400           | WORKER'S COMPENSATION                    | -            | 175        | 50              | 100         | 74             | 172        | 98.38%   | 57.39%  |
| 001-1010-512-3100           | PROFESSIONAL SERVICES                    | -            | 18,000     | -               | 15,000      | 3,000          | 18,000     | 100.00%  | 83.33%  |
| 001-1010-512-4000           | TRAVEL & PER DIEM                        | 623          | 11,000     | -               | 1,051       | 9,949          | 1,802      | 16.38%   | 9.56%   |
| 001-1010-512-4200           | FREIGHT & POSTAGE SERVICES               | 11           | 1,000      | 5               | 145         | 855            | 248        | 24.80%   | 14.47%  |
| 001-1010-512-4400           | RENTAL AND LEASES                        | 96           | 600        | -               | -           | 600            | -          | 0.00%    | 0.00%   |
| 001-1010-512-4600           | REPAIR & MAINT.-BLDG.& EQUIPMENT         | -            | 2,200      | 139             | 486         | 1,714          | 833        | 37.85%   | 22.08%  |
| 001-1010-512-4700           | PRINTING SERVICES                        | 897          | 4,000      | -               | 663         | 3,337          | 1,137      | 28.43%   | 16.59%  |
| 001-1010-512-5100           | OFFICE SUPPLIES                          | -            | 4,400      | 230             | 597         | 3,803          | 1,024      | 23.27%   | 13.57%  |
| 001-1010-512-5200           | OPERATING SUPPLIES                       | -            | 69,000     | 3,153           | 10,452      | 58,548         | 17,918     | 25.97%   | 15.15%  |
| 001-1010-512-5201           | OPERATING SUPPLIES SEAT 1                | -            | 10,000     | 400             | 4,850       | 5,150          | 8,314      | 83.14%   | 48.50%  |
| 001-1010-512-5202           | OPERATING SUPPLIES SEAT 2                | -            | 10,000     | 500             | 3,932       | 6,068          | 6,740      | 67.40%   | 39.32%  |
| 001-1010-512-5203           | OPERATING SUPPLIES SEAT 3                | -            | 10,000     | -               | 7,000       | 3,000          | 10,000     | 100.00%  | 70.00%  |
| 001-1010-512-5204           | OPERATING SUPPLIES SEAT 4                | 600          | 10,000     | -               | 4,160       | 5,840          | 7,131      | 71.31%   | 41.60%  |
| 001-1010-512-5400           | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -            | 68,750     | -               | 49,231      | 19,519         | 68,750     | 100.00%  | 71.61%  |
| 001-1010-512-5500           | TRAINING                                 | -            | 7,000      | -               | -           | 7,000          | -          | 0.00%    | 0.00%   |
| ADMIN - MAYOR'S OFFICE      |                                          | 36,304       | 683,034    | 39,873          | 345,622     | 337,412        | 567,133    | 83.03%   | 50.60%  |
| 001-1015-514-0001           | ADMIN - LEGAL SERVICES                   | -            | -          | -               | -           | -              | -          |          |         |
| 001-1015-514-1200           | REGULAR SALARIES AND WAGES               | 16,508       | 70,467     | 5,960           | 38,732      | 31,735         | 66,398     | 94.23%   | 54.96%  |
| 001-1015-514-1210           | LONGEVITY PAY                            | -            | 400        | -               | -           | 400            | -          | 0.00%    | 0.00%   |
| 001-1015-514-1400           | OVERTIME                                 | -            | -          | 12              | 73          | (73)           | 124        | 0.00%    | 0.00%   |
| 001-1015-514-1600           | OTHER REIMBURSED ALLOWANCES              | 185          | (0)        | -               | -           | (0)            | -          | 0.00%    | 0.00%   |
| 001-1015-514-2100           | FICA TAXES - CITY MATCHING               | 1,182        | 5,421      | 407             | 2,635       | 2,786          | 4,517      | 83.32%   | 48.60%  |
| 001-1015-514-2200           | CITY RETIREMENT CONTRIBUTION             | 1,988        | 10,346     | 866             | 5,848       | 4,498          | 10,025     | 96.89%   | 56.52%  |
| 001-1015-514-2300           | LIFE AND HEALTH INSURANCE                | 2,956        | 15,395     | 1,431           | 9,503       | 5,892          | 16,291     | 105.82%  | 61.73%  |
| 001-1015-514-2400           | WORKERS' COMPENSATION                    | -            | 27         | 13              | 27          | -              | 46         | 171.43%  | 100.00% |
| 001-1015-514-3100           | PROFESSIONAL SERVICES                    | 16,997       | 630,367    | 22,781          | 356,219     | 274,148        | 610,661    | 96.87%   | 56.51%  |
| 001-1015-514-3400           | OTHER CONTRACTUAL SERVICES               | 567          | 8,500      | 726             | 4,326       | 4,174          | 7,417      | 87.25%   | 50.90%  |
| 001-1015-514-4000           | TRAVEL AND PER DIEM                      | 153          | 1,500      | -               | -           | 1,500          | -          | 0.00%    | 0.00%   |
| 001-1015-514-4200           | FREIGHT & POSTAGE SERVICES               | -            | 350        | -               | 1           | 349            | 1          | 0.31%    | 0.18%   |
| 001-1015-514-4400           | RENTALS AND LEASES                       | 67           | -          | -               | -           | -              | -          | 0.00%    | 0.00%   |
| 001-1015-514-4500           | LIABILITY & CASUALTY INSURANCE           | 118          | 1,690,340  | 329,146         | 781,187     | 909,153        | 1,339,178  | 79.23%   | 46.21%  |
| 001-1015-514-4600           | REPAIR & MAINT.-BLDG & EQUIP             | -            | 774        | 61              | 323         | 451            | 554        | 71.52%   | 41.72%  |
| 001-1015-514-4700           | PRINTING SERVICES                        | -            | 80         | -               | -           | 80             | -          | 0.00%    | 0.00%   |
| 001-1015-514-4900           | OTHER CURRENT CHARGES                    | 183          | 25,100     | -               | 176         | 24,924         | 302        | 1.20%    | 0.70%   |
| 001-1015-514-5100           | OFFICE SUPPLIES                          | 171          | 1,000      | -               | 180         | 820            | 309        | 30.92%   | 18.04%  |
| 001-1015-514-5200           | OPERATING SUPPLIES                       | -            | 576        | -               | -           | 576            | -          | 0.00%    | 0.00%   |
| 001-1015-514-5400           | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | 688          | 10,519     | 230             | 3,005       | 7,514          | 5,152      | 48.97%   | 28.57%  |
| 001-1015-514-5500           | TRAINING                                 | -            | 1,050      | -               | -           | 1,050          | -          | 0.00%    | 0.00%   |
| ADMIN - LEGAL SERVICES      |                                          | 41,763       | 2,472,211  | 361,634         | 1,202,235   | 1,269,977      | 2,060,974  | 83.37%   | 48.63%  |
| 001-1020-512-0001           | ADMIN - ADMINISTRATIVE SERVICES          | -            | -          | -               | -           | -              | -          | 0.00%    | 0.00%   |

# April - FY24 Budget to Actual Report

| Account                               | Account Description                      | FY23 Prior -      | FY24                | FY24                        | FY24 YTD - April | FY24 Balance     | FY24 Annual      | Annual %      | YTD %         |
|---------------------------------------|------------------------------------------|-------------------|---------------------|-----------------------------|------------------|------------------|------------------|---------------|---------------|
|                                       |                                          | April<br>Rev/Expd | Amended<br>Budgeted | Current - April<br>Rev/Expd | Rev/Expd         | Excess/Deficit   | Projection       |               |               |
| 001-1020-512-1200                     | REGULAR SALARIES AND WAGES               | 20,067            | 110,156             | 10,461                      | 77,662           | 32,494           | 133,135          | 120.86%       | 70.50%        |
| 001-1020-512-1210                     | LONGEVITY PAY                            | -                 | 85                  | -                           | -                | 85               | -                | 0.00%         | 0.00%         |
| 001-1020-512-1600                     | OTHER REIMBURSED ALLOWANCES              | 923               | 0                   | -                           | -                | 0                | -                | 0.00%         | 0.00%         |
| 001-1020-512-2100                     | FICA TAXES - CITY MATCHING               | 1,537             | 8,464               | 776                         | 5,775            | 2,689            | 9,900            | 116.96%       | 68.23%        |
| 001-1020-512-2200                     | CITY RETIREMENT CONTRIBUTION             | 2,215             | 11,177              | 861                         | 6,500            | 4,678            | 11,142           | 99.69%        | 58.15%        |
| 001-1020-512-2300                     | LIFE AND HEALTH INSURANCE                | 2,282             | 15,473              | 1,162                       | 7,615            | 7,858            | 13,054           | 84.37%        | 49.21%        |
| 001-1020-512-2400                     | WORKERS' COMPENSATION                    | -                 | 50                  | 23                          | 45               | 5                | 77               | 153.69%       | 89.66%        |
| 001-1020-512-3100                     | PROFESSIONAL SERVICES                    | -                 | 45,000              | 45,000                      | 45,000           | -                | 45,000           | 100.00%       | 100.00%       |
| 001-1020-512-3400                     | OTHER CONTRACTUAL SERVICES               | -                 | 145,622             | 16,567                      | 34,989           | 110,633          | 59,981           | 41.19%        | 24.03%        |
| 001-1020-512-4200                     | FREIGHT & POSTAGE SERVICES               | -                 | 250                 | -                           | -                | 250              | -                | 0.00%         | 0.00%         |
| 001-1020-512-4400                     | RENTALS AND LEASES                       | 45                | 4,700               | -                           | 581              | 4,119            | 996              | 21.19%        | 12.36%        |
| 001-1020-512-4600                     | REPAIR & MAINT.-BLDG & EQUIP             | -                 | 1,000               | 39                          | 221              | 779              | 380              | 37.96%        | 22.14%        |
| 001-1020-512-4650                     | VEHICLE MAINTENANCE                      | -                 | 1,200               | -                           | 46               | 1,154            | 79               | 6.57%         | 3.83%         |
| 001-1020-512-5100                     | OFFICE SUPPLIES                          | -                 | 2,500               | 106                         | 347              | 2,153            | 594              | 23.78%        | 13.87%        |
| 001-1020-512-5200                     | OPERATING SUPPLIES                       | -                 | 2,700               | -                           | 70               | 2,630            | 120              | 4.44%         | 2.59%         |
| 001-1020-512-5250                     | FUEL AND GASOLINE                        | 34                | 1,000               | 44                          | 202              | 798              | 346              | 34.57%        | 20.17%        |
| 001-1020-512-5400                     | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -                 | 710                 | -                           | -                | 710              | -                | 0.00%         | 0.00%         |
| 001-1020-512-5500                     | TRAINING                                 | -                 | 2,000               | -                           | -                | 2,000            | -                | 0.00%         | 0.00%         |
| <b>ADMINISTRATION</b>                 |                                          | <b>27,103</b>     | <b>352,087</b>      | <b>75,039</b>               | <b>179,052</b>   | <b>173,035</b>   | <b>274,803</b>   | <b>16.64%</b> | <b>1.39%</b>  |
| 001-1022-519-0009                     | ADMIN - FACILITIES MAINTENANCE           | -                 | -                   | -                           | -                | -                | -                | -             | -             |
| 001-1022-519-1200                     | REGULAR SALARIES AND WAGES               | 18,045            | 269,911             | 25,218                      | 178,020          | 91,891           | 305,177          | 113.07%       | 65.96%        |
| 001-1022-519-1210                     | LONGEVITY PAY                            | -                 | 1,140               | -                           | -                | 1,140            | -                | 0.00%         | 0.00%         |
| 001-1022-519-1400                     | OVERTIME PAY                             | 3,843             | 26,365              | 1,313                       | 16,093           | 10,272           | 27,588           | 104.64%       | 61.04%        |
| 001-1022-519-2100                     | FICA TAXES - CITY MATCHING               | 1,658             | 22,752              | 1,955                       | 14,582           | 8,170            | 24,998           | 109.87%       | 64.09%        |
| 001-1022-519-2200                     | CITY RETIREMENT CONTRIBUTIONS            | 2,607             | 43,423              | 3,845                       | 28,883           | 14,540           | 49,514           | 114.03%       | 66.52%        |
| 001-1022-519-2300                     | LIFE AND HEALTH INSURANCE                | 4,573             | 73,134              | 5,342                       | 36,037           | 37,097           | 61,778           | 84.47%        | 49.28%        |
| 001-1022-519-2400                     | WORKERS' COMPENSATION                    | -                 | 896                 | 257                         | 514              | 382              | 882              | 98.38%        | 57.39%        |
| 001-1022-519-3100                     | PROFESSIONAL SERVICES                    | 24,319            | 50,968              | 3,510                       | 8,210            | 42,758           | 14,074           | 27.61%        | 16.11%        |
| 001-1022-519-3400                     | OTHER CONTRACTUAL SERVICES               | 22,940            | 465,791             | 17,128                      | 128,903          | 336,887          | 220,977          | 47.44%        | 27.67%        |
| 001-1022-519-4300                     | UTILITY SERVICES                         | 17,325            | 200,000             | 16,816                      | 89,224           | 110,776          | 152,955          | 76.48%        | 44.61%        |
| 001-1022-519-4400                     | RENTALS AND LEASES                       | -                 | 17,000              | -                           | 450              | 16,550           | 771              | 4.54%         | 2.65%         |
| 001-1022-519-4600                     | REPAIR & MAINT.-BLDG & EQUIP             | 28,620            | 453,979             | 20,940                      | 204,589          | 249,390          | 350,724          | 77.26%        | 45.07%        |
| 001-1022-519-4650                     | VEHICLE MAINTENANCE                      | 1,843             | 8,000               | 126                         | 364              | 7,636            | 623              | 7.79%         | 4.55%         |
| 001-1022-519-4900                     | OTHER CURRENT CHARGES                    | -                 | 18,095              | 11,166                      | 42,800           | (24,705)         | 18,095           | 100.00%       | 236.53%       |
| 001-1022-519-5100                     | OFFICE SUPPLIES                          | -                 | 7,200               | -                           | -                | 7,200            | -                | 0.00%         | 0.00%         |
| 001-1022-519-5200                     | OPERATING SUPPLIES                       | 41                | 123,840             | 2,359                       | 20,836           | 103,004          | 35,719           | 28.84%        | 16.82%        |
| 001-1022-519-5250                     | FUEL AND GASOLINE                        | 333               | 19,859              | 392                         | 2,298            | 17,561           | 3,940            | 19.84%        | 11.57%        |
| 001-1022-519-5500                     | TRAINING                                 | -                 | 3,500               | -                           | 2,065            | 1,435            | 3,500            | 100.00%       | 59.00%        |
| 001-1022-519-6200                     | BUILDINGS                                | 12,083            | 458,489             | 4,890                       | 10,600           | 447,889          | 127,844          | 27.88%        | 2.31%         |
| 001-1022-519-6400                     | MACHINERY AND EQUIPMENT                  | -                 | 632,090             | 10,632                      | 62,179           | 569,910          | 208,779          | 33.03%        | 9.84%         |
| <b>ADMIN - FACILITIES MAINTENANCE</b> |                                          | <b>138,230</b>    | <b>2,896,434</b>    | <b>125,888</b>              | <b>846,648</b>   | <b>2,049,786</b> | <b>1,607,938</b> | <b>55.51%</b> | <b>29.23%</b> |

# April - FY24 Budget to Actual Report

| Account                         | Account Description                      | FY23 Prior - | FY24      | FY24            | FY24 YTD - April | FY24 Balance   | FY24 Annual | Annual % | YTD %   |
|---------------------------------|------------------------------------------|--------------|-----------|-----------------|------------------|----------------|-------------|----------|---------|
|                                 |                                          | April        | Amended   | Current - April | Rev/Expd         | Excess/Deficit | Projection  |          |         |
|                                 |                                          | Rev/Expd     | Budgeted  | Rev/Expd        | Rev/Expd         |                |             |          |         |
| 001-1030-512-0001               | ADMIN - CITY CLERK                       | -            | -         | -               | -                | -              | -           | -        | -       |
| 001-1030-512-1200               | REGULAR SALARIES AND WAGES               | 13,006       | 177,533   | 15,765          | 100,982          | 76,552         | 173,112     | 97.51%   | 56.88%  |
| 001-1030-512-1210               | LONGEVITY PAY                            | -            | 389       | -               | -                | 389            | -           | 0.00%    | 0.00%   |
| 001-1030-512-1400               | OVERTIME PAY                             | 57           | 2,400     | 119             | 481              | 1,919          | 824         | 34.33%   | 20.03%  |
| 001-1030-512-2100               | FICA TAXES - CITY MATCHING               | 977          | 13,795    | 1,069           | 7,253            | 6,541          | 12,434      | 90.14%   | 52.58%  |
| 001-1030-512-2200               | CITY RETIREMENT CONTRIBUTION             | 1,556        | 26,327    | 2,302           | 15,048           | 11,279         | 25,797      | 97.99%   | 57.16%  |
| 001-1030-512-2300               | LIFE AND HEALTH INSURANCE                | 2,750        | 36,297    | 3,243           | 23,065           | 13,232         | 39,540      | 108.93%  | 63.55%  |
| 001-1030-512-2400               | WORKERS' COMPENSATION                    | -            | 50        | 14              | 29               | 21             | 49          | 98.37%   | 57.38%  |
| 001-1030-512-3100               | PROFESSIONAL SERVICES                    | -            | 1,000     | -               | -                | 1,000          | -           | 0.00%    | 0.00%   |
| 001-1030-512-3400               | OTHER CONTRACTUAL SERVICES               | 37           | 12,200    | 1,973           | 3,530            | 8,670          | 6,051       | 49.60%   | 28.93%  |
| 001-1030-512-4000               | TRAVEL & PER DIEM                        | -            | 1,500     | -               | -                | 1,500          | -           | 0.00%    | 0.00%   |
| 001-1030-512-4200               | FREIGHT & POSTAGE SERVICES               | 13           | 500       | 21              | 158              | 342            | 271         | 54.23%   | 31.63%  |
| 001-1030-512-4400               | RENTAL AND LEASES                        | 146          | -         | -               | -                | -              | -           | 0.00%    | 0.00%   |
| 001-1030-512-4600               | REPAIR & MAINT.-BLDG.& EQUIPMENT         | 268          | 4,200     | 279             | 1,968            | 2,232          | 3,374       | 80.33%   | 46.86%  |
| 001-1030-512-4700               | PRINTING SERVICES                        | -            | 14,300    | 350             | 350              | 13,950         | 600         | 4.20%    | 2.45%   |
| 001-1030-512-4900               | OTHER CURRENT CHARGES                    | 268          | 5,000     | 261             | 872              | 4,128          | 1,495       | 29.90%   | 17.44%  |
| 001-1030-512-4902               | LEGAL ADVERTISING                        | 1,078        | 8,000     | -               | 5,710            | 2,290          | 8,000       | 100.00%  | 71.37%  |
| 001-1030-512-5100               | OFFICE SUPPLIES                          | 215          | 1,500     | -               | 679              | 821            | 1,164       | 77.61%   | 45.27%  |
| 001-1030-512-5200               | OPERATING SUPPLIES                       | -            | 1,000     | 145             | 958              | 42             | 1,000       | 100.00%  | 95.83%  |
| 001-1030-512-5400               | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -            | 1,000     | -               | 125              | 875            | 214         | 21.43%   | 12.50%  |
| 001-1030-512-5500               | TRAINING                                 | -            | 1,400     | -               | -                | 1,400          | -           | 0.00%    | 0.00%   |
| ADMIN - CITY CLERK              |                                          | 20,372       | 308,391   | 25,542          | 161,207          | 147,183        | 273,925     | 88.82%   | 52.27%  |
| 001-1120-513-0002               | FINANCE - BUDGET AND ACCOUNTING          | -            | -         | -               | -                | -              | -           | -        | -       |
| 001-1120-513-1200               | REGULAR SALARIES AND WAGES               | 58,902       | 1,261,927 | 91,030          | 585,402          | 676,525        | 1,003,547   | 79.52%   | 46.39%  |
| 001-1120-513-1210               | LONGEVITY PAY                            | -            | 940       | -               | -                | 940            | -           | 0.00%    | 0.00%   |
| 001-1120-513-1400               | OVERTIME PAY                             | 273          | 5,000     | 358             | 7,578            | (2,578)        | 12,991      | 259.81%  | 151.56% |
| 001-1120-513-1600               | OTHER REIMBURSED ALLOWANCES              | -            | 480       | -               | -                | 480            | -           | 0.00%    | 0.00%   |
| 001-1120-513-2100               | FICA TAXES - CITY MATCHING               | 4,223        | 93,471    | 6,698           | 43,600           | 49,871         | 74,744      | 79.96%   | 46.65%  |
| 001-1120-513-2200               | CITY RETIREMENT CONTRIBUTION             | 7,048        | 185,180   | 13,134          | 86,829           | 98,351         | 148,850     | 80.38%   | 46.89%  |
| 001-1120-513-2300               | LIFE AND HEALTH INSURANCE                | 9,413        | 312,627   | 15,272          | 104,423          | 208,204        | 179,011     | 57.26%   | 33.40%  |
| 001-1120-513-2400               | WORKER'S COMPENSATION                    | -            | 282       | 64              | 129              | 153            | 221         | 78.47%   | 45.77%  |
| 001-1120-513-3100               | PROFESSIONAL SERVICES                    | 642          | 163,865   | 13,307          | 59,855           | 104,011        | 102,608     | 62.62%   | 36.53%  |
| 001-1120-513-3200               | AUDIT SERVICES                           | -            | 65,000    | -               | 30,000           | 35,000         | 51,429      | 79.12%   | 46.15%  |
| 001-1120-513-3400               | OTHER CONTRACTUAL SERVICES               | 8,077        | 81,500    | 7,279           | 55,787           | 25,713         | 81,500      | 100.00%  | 68.45%  |
| 001-1120-513-4000               | TRAVEL & PER DIEM                        | -            | 10,230    | -               | -                | 10,230         | -           | 0.00%    | 0.00%   |
| 001-1120-513-4200               | FREIGHT & POSTAGE SERVICES               | 425          | 4,500     | 294             | 1,793            | 2,707          | 3,073       | 68.29%   | 39.84%  |
| 001-1120-513-4600               | REPAIR & MAINT.-BLDG.& EQUIPMENT         | -            | 1,484     | 120             | 989              | 495            | 1,484       | 100.00%  | 66.64%  |
| 001-1120-513-4700               | PRINTING SERVICES                        | -            | 3,170     | -               | 817              | 2,353          | 1,401       | 44.18%   | 25.77%  |
| 001-1120-513-4900               | OTHER CURRENT CHARGES                    | -            | 240,279   | 73              | 73               | 240,206        | 125         | 0.05%    | 0.03%   |
| 001-1120-513-4902               | LEGAL ADVERTISING                        | -            | 1,900     | -               | -                | 1,900          | -           | 0.00%    | 0.00%   |
| 001-1120-513-5100               | OFFICE SUPPLIES                          | -            | 5,300     | 308             | 1,721            | 3,579          | 2,950       | 55.65%   | 32.46%  |
| 001-1120-513-5200               | OPERATING SUPPLIES                       | 502          | 19,716    | -               | 989              | 18,727         | 1,695       | 8.60%    | 5.02%   |
| 001-1120-513-5400               | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -            | 2,685     | 599             | 1,483            | 1,202          | 2,542       | 94.68%   | 55.23%  |
| 001-1120-513-5500               | TRAINING                                 | -            | 8,885     | 925             | 1,225            | 7,660          | 2,100       | 23.64%   | 13.79%  |
| 001-1120-513-9101               | TRANSFER TO GENERAL FUND                 | 313          | -         | -               | 250              | (250)          | 429         | 0.00%    | 0.00%   |
| FINANCE - BUDGET AND ACCOUNTING |                                          | 89,817       | 2,468,421 | 149,461         | 982,942          | 1,485,479      | 1,670,698   | 67.68%   | 39.82%  |

# April - FY24 Budget to Actual Report

| Account                | Account Description                      | FY23 Prior -  | FY24             | FY24            | FY24           | FY24             | FY24           | FY24          | FY24         |
|------------------------|------------------------------------------|---------------|------------------|-----------------|----------------|------------------|----------------|---------------|--------------|
|                        |                                          | April         | Amended          | Current - April | YTD - April    | Balance          | Annual         | Annual %      | YTD %        |
|                        |                                          | Rev/Expd      | Budgeted         | Rev/Expd        | Rev/Expd       | Excess/Deficit   | Projection     |               |              |
| 001-1170-513-0004      | HUMAN RESOURCES                          | -             | -                | -               | -              | -                | -              | -             | -            |
| 001-1170-513-1200      | REGULAR SALARIES AND WAGES               | 22,446        | 285,412          | 26,071          | 173,951        | 111,461          | 298,202        | 104.48%       | 60.95%       |
| 001-1170-513-1210      | LONGEVITY PAY                            | -             | 205              | -               | -              | 205              | -              | 0.00%         | 0.00%        |
| 001-1170-513-1300      | OTHER SALARIES AND WAGES                 | -             | 15,600           | -               | -              | 15,600           | -              | 0.00%         | 0.00%        |
| 001-1170-513-1400      | OVERTIME PAY                             | 78            | 5,000            | 345             | 1,087          | 3,913            | 1,863          | 37.26%        | 21.73%       |
| 001-1170-513-1600      | OTHER REIMBURSED ALLOWANCES              | 37            | 480              | 37              | 268            | 212              | 459            | 95.60%        | 55.77%       |
| 001-1170-513-1700      | HUMAN RESOURCES CONTINGENCY              | -             | 2,834,729        | -               | -              | 2,834,729        | -              | 0.00%         | 0.00%        |
| 001-1170-513-2100      | FICA TAXES - CITY MATCHING               | 1,675         | 22,610           | 1,968           | 13,042         | 9,568            | 22,357         | 98.88%        | 57.68%       |
| 001-1170-513-2200      | CITY RETIREMENT CONTRIBUTION             | 2,508         | 42,500           | 3,571           | 24,795         | 17,705           | 42,506         | 100.01%       | 58.34%       |
| 001-1170-513-2300      | LIFE AND HEALTH INSURANCE                | 4,357         | 72,400           | 4,943           | 33,568         | 38,832           | 57,545         | 79.48%        | 46.36%       |
| 001-1170-513-2400      | WORKER'S COMPENSATION                    | -             | 100              | 29              | 57             | 43               | 98             | 98.40%        | 57.40%       |
| 001-1170-513-2500      | UNEMPLOYMENT COMPENSATION                | -             | 20,000           | -               | 281            | 19,719           | 482            | 2.41%         | 1.41%        |
| 001-1170-513-3100      | PROFESSIONAL SERVICES                    | -             | 80,000           | 9,149           | 22,149         | 57,851           | 37,970         | 47.46%        | 27.69%       |
| 001-1170-513-3400      | OTHER CONTRACTUAL SERVICES               | 5,746         | 157,139          | 550             | 58,638         | 98,501           | 100,523        | 63.97%        | 37.32%       |
| 001-1170-513-4000      | TRAVEL & PER DIEM                        | -             | 8,000            | 40              | 100            | 7,900            | 171            | 2.14%         | 1.25%        |
| 001-1170-513-4200      | FREIGHT & POSTAGE SERVICES               | 19            | 500              | 5               | 90             | 410              | 155            | 30.99%        | 18.08%       |
| 001-1170-513-4400      | RENTALS AND LEASES                       | 180           | 24               | -               | -              | 24               | -              | 0.00%         | 0.00%        |
| 001-1170-513-4600      | REPAIR & MAINT.-BLDG.& EQUIPMENT         | -             | 1,976            | 193             | 1,023          | 953              | 1,753          | 88.71%        | 51.75%       |
| 001-1170-513-4700      | PRINTING SERVICES                        | 78            | 1,550            | -               | 1,047          | 503              | 1,550          | 100.00%       | 67.54%       |
| 001-1170-513-4900      | OTHER CURRENT CHARGES                    | 920           | 6,129            | 629             | 2,841          | 3,288            | 4,870          | 79.46%        | 46.35%       |
| 001-1170-513-5100      | OFFICE SUPPLIES                          | 86            | 2,000            | 521             | 1,260          | 740              | 2,000          | 100.00%       | 63.02%       |
| 001-1170-513-5200      | OPERATING SUPPLIES                       | 54            | 23,000           | 4,084           | 13,604         | 9,396            | 23,000         | 100.00%       | 59.15%       |
| 001-1170-513-5400      | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -             | 7,596            | -               | 1,471          | 6,125            | 2,522          | 33.20%        | 19.37%       |
| 001-1170-513-5500      | TRAINING                                 | -             | 33,000           | -               | 4,669          | 28,331           | 8,004          | 24.25%        | 14.15%       |
| 001-1170-513-6400      | EQUIPMENT AND MACHINERY                  | -             | 8,000            | -               | -              | 8,000            | -              | 0.00%         | 0.00%        |
| 001-1170-513-6800      | INTANGIBLE ASSETS                        | -             | 9,723            | -               | 9,223          | 500              | 9,223          | 94.86%        | 94.86%       |
| <b>HUMAN RESOURCES</b> |                                          | <b>38,185</b> | <b>3,637,673</b> | <b>52,135</b>   | <b>363,165</b> | <b>3,274,508</b> | <b>615,253</b> | <b>16.91%</b> | <b>9.98%</b> |
| 001-2110-522-0005      | FIRE - CHIEF'S OFFICE                    | -             | -                | -               | -              | -                | -              | -             | -            |
| 001-2110-522-1200      | REGULAR SALARIES AND WAGES               | 64,008        | 1,016,302        | 77,726          | 533,144        | 483,158          | 913,961        | 89.93%        | 52.46%       |
| 001-2110-522-1210      | LONGEVITY PAY                            | -             | 2,963            | -               | -              | 2,963            | -              | 0.00%         | 0.00%        |
| 001-2110-522-1225      | PROFICIENCY PAY                          | 3,077         | 72,001           | 3,077           | 22,308         | 49,693           | 38,243         | 53.11%        | 30.98%       |
| 001-2110-522-1400      | OVERTIME PAY                             | -             | 2,857            | -               | -              | 2,857            | -              | 0.00%         | 0.00%        |
| 001-2110-522-1500      | SPECIAL PAY                              | 348           | 9,141            | 348             | 2,521          | 6,620            | 4,322          | 47.28%        | 27.58%       |
| 001-2110-522-1600      | OTHER REIMBURSED ALLOWANCES              | 55            | 1,920            | -               | -              | 1,920            | -              | 0.00%         | 0.00%        |
| 001-2110-522-2100      | FICA TAXES - CITY MATCHING               | 4,725         | 81,887           | 5,700           | 39,319         | 42,568           | 67,404         | 82.31%        | 48.02%       |
| 001-2110-522-2200      | CITY RETIREMENT CONTRIBUTION             | 12,876        | 278,048          | 19,186          | 135,017        | 143,031          | 231,457        | 83.24%        | 48.56%       |
| 001-2110-522-2300      | LIFE AND HEALTH INSURANCE                | 14,520        | 273,536          | 18,696          | 125,041        | 148,495          | 214,356        | 78.36%        | 45.71%       |
| 001-2110-522-2400      | WORKER'S COMPENSATION                    | -             | 7,426            | 1,399           | 2,798          | 4,628            | 4,796          | 64.59%        | 37.68%       |
| 001-2110-522-3100      | PROFESSIONAL SERVICES                    | -             | 117,069          | 1,809           | 19,762         | 97,307           | 33,878         | 28.94%        | 16.88%       |
| 001-2110-522-3400      | OTHER CONTRACTUAL SERVICES               | -             | 73,360           | -               | 69,673         | 3,687            | 119,439        | 162.81%       | 94.97%       |
| 001-2110-522-4000      | TRAVEL & PER DIEM                        | 753           | 21,250           | -               | 14,281         | 6,969            | 24,481         | 115.21%       | 67.20%       |
| 001-2110-522-4200      | FREIGHT & POSTAGE SERVICES               | 69            | 1,800            | 44              | 525            | 1,275            | 900            | 49.98%        | 29.15%       |
| 001-2110-522-4300      | UTILITY SERVICES                         | 7,623         | 146,400          | 21,826          | 75,466         | 70,934           | 129,370        | 88.37%        | 51.55%       |
| 001-2110-522-4400      | RENTAL AND LEASES                        | 2,599         | 36,500           | 3,397           | 18,717         | 17,783           | 32,086         | 87.91%        | 51.28%       |
| 001-2110-522-4600      | REPAIR & MAINT.-BLDG.& EQUIPMENT         | -             | 2,500            | -               | -              | 2,500            | -              | 0.00%         | 0.00%        |
| 001-2110-522-4650      | VEHICLE MAINTENANCE                      | 57            | 2,500            | 66              | 1,027          | 1,473            | 1,760          | 70.42%        | 41.08%       |
| 001-2110-522-4700      | PRINTING SERVICES                        | 796           | 2,800            | -               | -              | 2,800            | -              | 0.00%         | 0.00%        |
| 001-2110-522-5100      | OFFICE SUPPLIES                          | 1,130         | 10,000           | 1,519           | 6,530          | 3,470            | 11,195         | 111.95%       | 65.30%       |
| 001-2110-522-5200      | OPERATING SUPPLIES                       | 2,769         | 43,000           | 1,797           | 25,838         | 17,162           | 44,294         | 103.01%       | 60.09%       |
| 001-2110-522-5250      | FUEL AND GASOLINE                        | 501           | 7,750            | 814             | 4,025          | 3,725            | 6,901          | 89.04%        | 51.94%       |
| 001-2110-522-5400      | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | 270           | 14,725           | -               | 2,611          | 12,114           | 4,476          | 30.40%        | 17.73%       |
| 001-2110-522-5500      | TRAINING                                 | -             | 11,570           | -               | 2,973          | 8,597            | 5,097          | 44.05%        | 25.70%       |



# April - FY24 Budget to Actual Report

| Account               | Account Description     | FY23 Prior -<br>April<br>Rev/Expd | FY24<br>Amended<br>Budgeted | FY24<br>Current - April<br>Rev/Expd | FY24 YTD - April<br>Rev/Expd | FY24 Balance<br>Excess/Deficit | FY24 Annual<br>Projection | Annual % | YTD %  |
|-----------------------|-------------------------|-----------------------------------|-----------------------------|-------------------------------------|------------------------------|--------------------------------|---------------------------|----------|--------|
| 001-2110-522-6200     | BUILDINGS               | -                                 | 14,669                      | -                                   | -                            | 14,669                         | -                         | 0.00%    | 0.00%  |
| 001-2110-522-6400     | EQUIPMENT AND MACHINERY | -                                 | 350,000                     | -                                   | -                            | 350,000                        | -                         | 0.00%    | 0.00%  |
| 001-2110-522-6800     | INTANGIBLE ASSETS       | -                                 | 258,439                     | 34,808                              | 34,808                       | 223,631                        | 173,194                   | 67.02%   | 13.47% |
| FIRE - CHIEF'S OFFICE |                         | 116,177                           | 2,860,411                   | 192,210                             | 1,136,384                    | 1,724,027                      | 2,061,610                 | 72.07%   | 39.73% |

# April - FY24 Budget to Actual Report

| Account                      | Account Description                      | FY23 Prior -     | FY24              | FY24             | FY24              | FY24              | FY24              | FY24          | FY24          |
|------------------------------|------------------------------------------|------------------|-------------------|------------------|-------------------|-------------------|-------------------|---------------|---------------|
|                              |                                          | April            | Amended           | Current - April  | YTD - April       | Balance           | Annual            | Annual %      | YTD %         |
|                              |                                          | Rev/Expd         | Budgeted          | Rev/Expd         | Rev/Expd          | Excess/Deficit    | Projection        |               |               |
| 001-2120-522-1200            | REGULAR SALARIES AND WAGES               | 246,373          | 3,507,587         | 274,124          | 1,980,114         | 1,527,473         | 3,394,481         | 96.78%        | 56.45%        |
| 001-2120-522-1210            | LONGEVITY PAY                            | -                | 7,465             | -                | -                 | 7,465             | -                 | 0.00%         | 0.00%         |
| 001-2120-522-1400            | OVERTIME PAY                             | 27,038           | 155,720           | 29,879           | 276,787           | (121,067)         | 474,492           | 304.71%       | 177.75%       |
| 001-2120-522-1500            | SPECIAL PAY                              | 177              | 6,140             | 177              | 1,341             | 4,799             | 2,298             | 37.43%        | 21.83%        |
| 001-2120-522-2100            | FICA TAXES - CITY MATCHING               | 20,246           | 283,579           | 22,455           | 167,142           | 116,436           | 286,530           | 101.04%       | 58.94%        |
| 001-2120-522-2200            | CITY RETIREMENT CONTRIBUTION             | 53,926           | 930,268           | 75,054           | 559,904           | 370,364           | 959,836           | 103.18%       | 60.19%        |
| 001-2120-522-2300            | LIFE AND HEALTH INSURANCE                | 58,986           | 906,856           | 72,560           | 477,105           | 429,751           | 817,895           | 90.19%        | 52.61%        |
| 001-2120-522-2400            | WORKER'S COMPENSATION                    | -                | 41,954            | 11,493           | 22,986            | 18,968            | 39,404            | 93.92%        | 54.79%        |
| 001-2120-522-3100            | PROFESSIONAL SERVICES                    | -                | 48,000            | -                | -                 | 48,000            | -                 | 0.00%         | 0.00%         |
| 001-2120-522-4000            | TRAVEL & PER DIEM                        | -                | 2,000             | -                | -                 | 2,000             | -                 | 0.00%         | 0.00%         |
| 001-2120-522-4400            | RENTALS AND LEASES                       | -                | 22,603            | -                | 8,124             | 14,479            | 13,927            | 61.61%        | 35.94%        |
| 001-2120-522-4600            | REPAIR & MAINT.-BLDG.& EQUIPMENT         | 5,401            | 198,511           | 1,685            | 95,072            | 103,439           | 162,981           | 82.10%        | 47.89%        |
| 001-2120-522-4650            | VEHICLE MAINTENANCE                      | 8,024            | 175,000           | 11,706           | 80,420            | 94,580            | 137,862           | 78.78%        | 45.95%        |
| 001-2120-522-4850            | PUBLIC RELATIONS                         | 1,900            | 53,000            | 81               | 4,240             | 48,760            | 7,269             | 13.72%        | 8.00%         |
| 001-2120-522-5200            | OPERATING SUPPLIES                       | 32,417           | 934,046           | 22,588           | 216,543           | 717,503           | 371,216           | 39.74%        | 23.18%        |
| 001-2120-522-5250            | FUEL AND GASOLINE                        | 8,373            | 98,400            | 8,288            | 59,455            | 38,945            | 98,400            | 100.00%       | 60.42%        |
| 001-2120-522-5400            | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -                | 9,700             | -                | 5,992             | 3,708             | 9,700             | 100.00%       | 61.77%        |
| 001-2120-522-5500            | TRAINING                                 | 900              | 77,500            | -                | 12,558            | 64,942            | 21,527            | 27.78%        | 16.20%        |
| 001-2120-522-6200            | BUILDINGS                                | -                | 85,000            | -                | 31,835            | 53,165            | 54,574            | 64.21%        | 37.45%        |
| 001-2120-522-6400            | EQUIPMENT AND MACHINERY                  | -                | 3,398,232         | 3,181            | 1,397,235         | 2,000,997         | 1,699,116         | 50.00%        | 41.12%        |
| <b>2120 FIRE SUPPRESSION</b> |                                          | <b>463,761</b>   | <b>10,941,561</b> | <b>533,271</b>   | <b>5,396,852</b>  | <b>5,544,709</b>  | <b>8,551,508</b>  | <b>78.16%</b> | <b>49.32%</b> |
| 001-2130-526-0007            | FIRE - EMERGENCY MEDICAL SERVICE         | -                | -                 | -                | -                 | -                 | -                 | -             | -             |
| 001-2130-526-1200            | REGULAR SALARIES AND WAGES               | 360,542          | 5,232,013         | 391,739          | 2,847,085         | 2,384,928         | 4,880,718         | 93.29%        | 54.42%        |
| 001-2130-526-1210            | LONGEVITY PAY                            | -                | 15,959            | -                | -                 | 15,959            | -                 | 0.00%         | 0.00%         |
| 001-2130-526-1225            | PROFICIENCY PAY                          | 34,039           | 563,014           | 32,809           | 240,478           | 322,536           | 412,248           | 73.22%        | 42.71%        |
| 001-2130-526-1400            | OVERTIME PAY                             | 60,611           | 191,400           | 52,492           | 505,383           | (313,983)         | 866,372           | 452.65%       | 264.05%       |
| 001-2130-526-1500            | SPECIAL PAY                              | 1,903            | 33,442            | 1,903            | 13,798            | 19,644            | 23,653            | 70.73%        | 41.26%        |
| 001-2130-526-2100            | FICA TAXES - CITY MATCHING               | 33,555           | 450,442           | 35,117           | 264,413           | 186,029           | 453,280           | 100.63%       | 58.70%        |
| 001-2130-526-2200            | CITY RETIREMENT CONTRIBUTION             | 91,917           | 1,580,139         | 118,910          | 890,900           | 689,239           | 1,527,257         | 96.65%        | 56.38%        |
| 001-2130-526-2300            | LIFE AND HEALTH INSURANCE                | 74,365           | 1,218,960         | 84,652           | 580,018           | 638,942           | 994,317           | 81.57%        | 47.58%        |
| 001-2130-526-2400            | WORKER'S COMPENSATION                    | -                | 59,193            | 16,258           | 32,516            | 26,676            | 55,742            | 94.17%        | 54.93%        |
| 001-2130-526-3400            | OTHER CONTRACTUAL SERVICES               | 5,436            | 666,000           | 6,993            | 49,619            | 616,381           | 85,062            | 12.77%        | 7.45%         |
| 001-2130-526-4100            | COMMUNICATIONS SERVICES                  | -                | 7,200             | -                | -                 | 7,200             | -                 | 0.00%         | 0.00%         |
| 001-2130-526-4400            | RENTAL AND LEASES                        | 778              | 20,000            | 1,252            | 9,946             | 10,054            | 17,051            | 85.25%        | 49.73%        |
| 001-2130-526-4600            | REPAIR & MAINT.-BLDG.& EQUIPMENT         | 1,213            | 37,000            | -                | 4,547             | 32,453            | 7,795             | 21.07%        | 12.29%        |
| 001-2130-526-4650            | VEHICLE MAINTENANCE                      | 1,721            | 161,827           | 20,038           | 149,726           | 12,101            | 256,673           | 158.61%       | 92.52%        |
| 001-2130-526-4700            | PRINTING SERVICES                        | -                | 1,500             | -                | -                 | 1,500             | -                 | 0.00%         | 0.00%         |
| 001-2130-526-4950            | EMS BILLING EXPENSE                      | 14,567           | 108,200           | -                | 21,805            | 86,395            | 37,379            | 34.55%        | 20.15%        |
| 001-2130-526-4951            | EMS PEMT EXPENSE                         | -                | -                 | -                | 169,363           | (169,363)         | 290,337           | 0.00%         | 0.00%         |
| 001-2130-526-5200            | OPERATING SUPPLIES                       | 26,275           | 304,397           | 16,461           | 123,218           | 181,180           | 211,230           | 19.66%        | 40.48%        |
| 001-2130-526-5250            | FUEL AND GASOLINE                        | 5,450            | 68,400            | 5,042            | 34,901            | 33,499            | 59,830            | 0.00%         | 51.02%        |
| 001-2130-526-5400            | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | 1,447            | 1,500             | -                | -                 | 1,500             | -                 | 9382.69%      | 0.00%         |
| 001-2130-526-5500            | TRAINING                                 | 4,878            | 228,500           | 12,841           | 82,099            | 146,401           | 140,740           | 21.35%        | 35.93%        |
| 001-2130-526-6400            | EQUIPMENT AND MACHINERY                  | -                | 2,383,794         | 4,817            | 227,336           | 2,156,458         | 48,776            | 0.00%         | 9.54%         |
| <b>2130 FIRE EMS</b>         |                                          | <b>718,697</b>   | <b>13,332,879</b> | <b>801,325</b>   | <b>6,247,151</b>  | <b>7,085,729</b>  | <b>10,368,458</b> | <b>77.77%</b> | <b>46.86%</b> |
| <b>FIRE DEPARTMENT</b>       |                                          | <b>1,298,635</b> | <b>27,134,851</b> | <b>1,526,805</b> | <b>12,780,386</b> | <b>14,354,465</b> | <b>20,981,577</b> | <b>77.32%</b> | <b>47.10%</b> |
| 001-2210-521-0012            | POLICE - CHIEF'S OFFICE                  | -                | -                 | -                | -                 | -                 | -                 | -             | -             |

# April - FY24 Budget to Actual Report

| Account                           | Account Description                      | FY23 Prior -      | FY24                | FY24                        | FY24 YTD - April | FY24 Balance   | FY24 Annual    | Annual %      | YTD %         |
|-----------------------------------|------------------------------------------|-------------------|---------------------|-----------------------------|------------------|----------------|----------------|---------------|---------------|
|                                   |                                          | April<br>Rev/Expd | Amended<br>Budgeted | Current - April<br>Rev/Expd | Rev/Expd         | Excess/Deficit | Projection     |               |               |
| 001-2210-521-1200                 | REGULAR SALARIES AND WAGES               | 45,193            | 616,887             | 48,301                      | 342,611          | 274,277        | 587,333        | 95.21%        | 55.54%        |
| 001-2210-521-1210                 | LONGEVITY PAY                            | -                 | 1,803               | -                           | -                | 1,803          | -              | 0.00%         | 0.00%         |
| 001-2210-521-1225                 | PROFICIENCY PAY                          | 38                | 500                 | 77                          | 558              | (57)           | 956            | 191.11%       | 111.48%       |
| 001-2210-521-1400                 | OVERTIME PAY                             | 1,617             | 12,000              | 702                         | 7,793            | 4,207          | 13,359         | 111.32%       | 64.94%        |
| 001-2210-521-1500                 | SPECIAL PAY                              | 480               | 6,240               | 480                         | 3,480            | 2,760          | 5,966          | 95.60%        | 55.77%        |
| 001-2210-521-1600                 | OTHER REIMBURSED ALLOWANCES              | 74                | 960                 | 74                          | 535              | 425            | 918            | 95.60%        | 55.77%        |
| 001-2210-521-2100                 | FICA TAXES - CITY MATCHING               | 3,333             | 38,394              | 3,495                       | 24,956           | 13,438         | 42,782         | 111.43%       | 65.00%        |
| 001-2210-521-2200                 | CITY RETIREMENT CONTRIBUTION             | 3,374             | 55,786              | 4,307                       | 30,967           | 24,819         | 53,086         | 95.16%        | 55.51%        |
| 001-2210-521-2300                 | LIFE AND HEALTH INSURANCE                | 8,535             | 116,585             | 9,491                       | 65,143           | 51,441         | 111,675        | 95.79%        | 55.88%        |
| 001-2210-521-2400                 | WORKER'S COMPENSATION                    | -                 | 2,213               | 635                         | 1,270            | 943            | 2,177          | 98.39%        | 57.39%        |
| 001-2210-521-3100                 | PROFESSIONAL SERVICES                    | 600               | 18,200              | 1,337                       | 5,791            | 12,410         | 9,927          | 54.54%        | 31.82%        |
| 001-2210-521-4000                 | TRAVEL & PER DIEM                        | -                 | 12,300              | 142                         | 1,751            | 10,549         | 3,002          | 24.40%        | 14.24%        |
| 001-2210-521-4200                 | FREIGHT & POSTAGE SERVICES               | 655               | 10,000              | 1,990                       | 4,923            | 5,077          | 8,439          | 84.39%        | 49.23%        |
| 001-2210-521-4300                 | UTILITY SERVICES                         | 3,001             | 57,750              | 9,796                       | 25,128           | 32,622         | 43,076         | 74.59%        | 43.51%        |
| 001-2210-521-4600                 | REPAIR & MAINT.-BLDG. & EQUIPMENT        | -                 | 28,300              | 170                         | 1,617            | 26,683         | 2,773          | 9.80%         | 5.72%         |
| 001-2210-521-4650                 | VEHICLE MAINTENANCE                      | 25                | 17,000              | -                           | 859              | 16,141         | 1,472          | 8.66%         | 5.05%         |
| 001-2210-521-4700                 | PRINTING SERVICES                        | -                 | 3,575               | -                           | -                | 3,575          | -              | 0.00%         | 0.00%         |
| 001-2210-521-4900                 | OTHER CURRENT CHARGES                    | -                 | 2,000               | -                           | -                | 2,000          | -              | 0.00%         | 0.00%         |
| 001-2210-521-4902                 | LEGAL ADVERTISING                        | -                 | 1,000               | -                           | -                | 1,000          | -              | 0.00%         | 0.00%         |
| 001-2210-521-5100                 | OFFICE SUPPLIES                          | 145               | 3,250               | 111                         | 518              | 2,732          | 889            | 27.34%        | 15.95%        |
| 001-2210-521-5200                 | OPERATING SUPPLIES                       | 347               | 46,100              | 292                         | 12,937           | 33,163         | 22,177         | 48.11%        | 28.06%        |
| 001-2210-521-5202                 | OPERATING GRANTS                         | 12,605            | -                   | -                           | -                | -              | -              | 0.00%         | 0.00%         |
| 001-2210-521-5250                 | FUEL AND GASOLINE                        | 245               | 9,000               | 679                         | 3,709            | 5,291          | 6,358          | 70.65%        | 41.21%        |
| 001-2210-521-5400                 | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | 629               | 6,600               | 190                         | 3,010            | 3,590          | 5,160          | 78.18%        | 45.61%        |
| 001-2210-521-5500                 | TRAINING                                 | -                 | 78,300              | -                           | 7,350            | 70,950         | 12,599         | 16.09%        | 9.39%         |
| 001-2210-521-6300                 | IMPROVEMENTS OTHER THAN BLDGS.           | -                 | 8,000               | -                           | -                | 8,000          | -              | 0.00%         | 0.00%         |
| 001-2210-521-6400                 | EQUIPMENT AND MACHINERY                  | -                 | 12,971              | 30,059                      | 30,744           | (17,773)       | 30,159         | 0.00%         | 0.00%         |
| <b>REGULAR SALARIES AND WAGES</b> |                                          | <b>80,895</b>     | <b>1,165,715</b>    | <b>112,328</b>              | <b>575,648</b>   | <b>590,067</b> | <b>964,281</b> | <b>82.72%</b> | <b>49.38%</b> |
| 001-2220-521-0014                 | POLICE - FIELD SERVICES                  | -                 | -                   | -                           | -                | -              | -              | -             | -             |
| 001-2220-521-1200                 | REGULAR SALARIES AND WAGES               | 381,177           | 6,006,418           | 497,656                     | 3,531,585        | 2,474,833      | 6,054,146      | 100.79%       | 58.80%        |
| 001-2220-521-1210                 | LONGEVITY PAY                            | -                 | 13,727              | -                           | -                | 13,727         | -              | 0.00%         | 0.00%         |
| 001-2220-521-1225                 | PROFICIENCY PAY                          | 1,183             | 19,656              | 1,923                       | 13,846           | 5,811          | 23,735         | 120.75%       | 70.44%        |
| 001-2220-521-1400                 | OVERTIME PAY                             | 38,736            | 271,240             | 29,310                      | 221,148          | 50,092         | 379,111        | 139.77%       | 81.53%        |
| 001-2220-521-1500                 | SPECIAL PAY                              | 3,443             | 71,563              | 3,554                       | 25,577           | 45,986         | 43,846         | 61.27%        | 35.74%        |
| 001-2220-521-1600                 | OTHER REIMBURSED ALLOWANCES              | 160               | 2,440               | 188                         | 1,361            | 1,079          | 2,333          | 95.60%        | 55.77%        |
| 001-2220-521-2100                 | FICA TAXES - CITY MATCHING               | 31,092            | 482,835             | 39,020                      | 278,512          | 204,323        | 477,450        | 98.88%        | 57.68%        |
| 001-2220-521-2200                 | CITY RETIREMENT CONTRIBUTION             | 84,552            | 1,588,974           | 124,248                     | 918,330          | 670,644        | 1,574,280      | 99.08%        | 57.79%        |
| 001-2220-521-2300                 | LIFE AND HEALTH INSURANCE                | 77,118            | 1,431,366           | 95,553                      | 635,302          | 796,064        | 1,089,089      | 76.09%        | 44.38%        |
| 001-2220-521-2400                 | WORKER'S COMPENSATION                    | -                 | 41,150              | 11,144                      | 22,288           | 18,862         | 38,208         | 92.85%        | 54.16%        |
| 001-2220-521-3100                 | PROFESSIONAL SERVICES                    | 725               | 21,500              | 1,500                       | 7,875            | 13,625         | 13,500         | 62.79%        | 36.63%        |
| 001-2220-521-3400                 | OTHER CONTRACTUAL SERVICES               | 435               | 4,320               | 436                         | 1,784            | 2,536          | 3,058          | 70.79%        | 41.30%        |
| 001-2220-521-4000                 | TRAVEL & PER DIEM                        | -                 | 8,500               | 1,150                       | 1,615            | 6,885          | 2,769          | 32.57%        | 19.00%        |
| 001-2220-521-4100                 | COMMUNICATIONS SERVICES                  | 606               | 5,280               | 866                         | 2,464            | 2,816          | 4,224          | 80.00%        | 46.67%        |
| 001-2220-521-4400                 | RENTALS & LEASES                         | 542               | 6,500               | -                           | -                | 6,500          | -              | 0.00%         | 0.00%         |
| 001-2220-521-4600                 | REPAIR & MAINT.-BLDG. & EQUIPMENT        | 3,569             | 41,900              | 1,913                       | 10,442           | 31,458         | 17,901         | 42.72%        | 24.92%        |
| 001-2220-521-4650                 | VEHICLE MAINTENANCE                      | 8,012             | 180,000             | 23,406                      | 102,683          | 77,317         | 176,028        | 97.79%        | 57.05%        |
| 001-2220-521-4651                 | VEHICLE MAINT-INSURANCE PROCEED RECOVERY | (12,198)          | -                   | -                           | -                | -              | -              | 0.00%         | 0.00%         |
| 001-2220-521-4700                 | PRINTING SERVICES                        | -                 | 8,800               | -                           | -                | 8,800          | -              | 0.00%         | 0.00%         |
| 001-2220-521-4900                 | OTHER CURRENT CHARGES                    | -                 | 15,000              | -                           | -                | 15,000         | -              | 0.00%         | 0.00%         |
| 001-2220-521-5100                 | OFFICE SUPPLIES                          | -                 | 10,750              | 460                         | 3,410            | 7,340          | 5,846          | 54.38%        | 31.72%        |
| 001-2220-521-5200                 | OPERATING SUPPLIES                       | 23,947            | 1,312,630           | 36,635                      | 214,422          | 1,098,208      | 367,581        | 28.00%        | 16.34%        |
| 001-2220-521-5250                 | FUEL AND GASOLINE                        | 19,240            | 275,000             | 22,225                      | 122,500          | 152,500        | 209,999        | 76.36%        | 44.55%        |
| 001-2220-521-5400                 | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | 484               | 5,500               | -                           | 885              | 4,615          | 1,517          | 27.58%        | 16.09%        |

# April - FY24 Budget to Actual Report

|                                    |                                          | FY23 Prior -   | FY24              | FY24            | FY24             | FY24             | FY24              | FY24          | FY24          |
|------------------------------------|------------------------------------------|----------------|-------------------|-----------------|------------------|------------------|-------------------|---------------|---------------|
| Account                            | Account Description                      | April          | Amended           | Current - April | FY24 YTD - April | FY24 Balance     | FY24 Annual       | Annual %      | YTD %         |
|                                    |                                          | Rev/Expd       | Budgeted          | Rev/Expd        | Rev/Expd         | Excess/Deficit   | Projection        |               |               |
| 001-2220-521-5500                  | TRAINING                                 | 5,933          | 40,650            | 5,739           | 21,613           | 19,037           | 37,051            | 91.15%        | 53.17%        |
| 001-2220-521-6400                  | EQUIPMENT AND MACHINERY                  | -              | 1,618,685         | 70,901          | 182,330          | 1,436,355        | 853,490           | 52.73%        | 11.26%        |
| <b>POLICE - FIELD SERVICES</b>     |                                          | <b>668,755</b> | <b>13,484,384</b> | <b>967,826</b>  | <b>6,319,972</b> | <b>7,164,412</b> | <b>11,375,163</b> | <b>84.36%</b> | <b>46.87%</b> |
| 001-2230-521-0015                  | POLICE - SUPPORT SERVICES                | -              | -                 | -               | -                | -                | -                 | -             | -             |
| 001-2230-521-1200                  | REGULAR SALARIES AND WAGES               | 261,756        | 3,841,889         | 287,444         | 2,010,505        | 1,831,384        | 3,446,580         | 89.71%        | 52.33%        |
| 001-2230-521-1210                  | LONGEVITY PAY                            | -              | 13,851            | -               | -                | 13,851           | -                 | 0.00%         | 0.00%         |
| 001-2230-521-1225                  | PROFICIENCY PAY                          | 1,164          | 15,507            | 3,000           | 21,345           | (5,838)          | 36,592            | 235.96%       | 137.65%       |
| 001-2230-521-1300                  | OTHER SALARIES AND WAGES                 | -              | 2,500             | -               | -                | 2,500            | -                 | 0.00%         | 0.00%         |
| 001-2230-521-1400                  | OVERTIME PAY                             | 17,232         | 165,783           | 20,610          | 185,178          | (19,395)         | 317,448           | 191.48%       | 111.70%       |
| 001-2230-521-1500                  | SPECIAL PAY                              | 2,733          | 34,324            | 2,751           | 19,710           | 14,614           | 33,788            | 98.44%        | 57.42%        |
| 001-2230-521-1600                  | OTHER REIMBURSED ALLOWANCES              | 1,286          | 18,680            | 1,286           | 9,325            | 9,356            | 15,986            | 85.57%        | 49.92%        |
| 001-2230-521-2100                  | FICA TAXES - CITY MATCHING               | 20,385         | 305,491           | 22,709          | 162,283          | 143,208          | 278,199           | 91.07%        | 53.12%        |
| 001-2230-521-2200                  | CITY RETIREMENT CONTRIBUTION             | 44,490         | 821,032           | 54,701          | 392,522          | 428,511          | 672,894           | 81.96%        | 47.81%        |
| 001-2230-521-2300                  | LIFE AND HEALTH INSURANCE                | 53,141         | 823,713           | 55,833          | 380,439          | 443,275          | 652,180           | 79.18%        | 46.19%        |
| 001-2230-521-2400                  | WORKER'S COMPENSATION                    | -              | 22,245            | 6,318           | 12,636           | 9,610            | 21,662            | 97.38%        | 56.80%        |
| 001-2230-521-3100                  | PROFESSIONAL SERVICES                    | 486            | 16,000            | 1,354           | 4,912            | 11,088           | 8,421             | 52.63%        | 30.70%        |
| 001-2230-521-4000                  | TRAVEL & PER DIEM                        | 190            | 7,750             | 322             | 1,607            | 6,143            | 2,755             | 35.55%        | 20.74%        |
| 001-2230-521-4100                  | COMMUNICATIONS SERVICES                  | 775            | 11,000            | 376             | 1,669            | 9,331            | 2,862             | 26.02%        | 15.18%        |
| 001-2230-521-4400                  | RENTAL AND LEASES                        | -              | 10,000            | -               | -                | 10,000           | -                 | 0.00%         | 0.00%         |
| 001-2230-521-4600                  | REPAIR & MAINT.-BLDG.& EQUIPMENT         | 50             | 115,525           | 700             | 72,150           | 43,375           | 115,525           | 100.00%       | 62.45%        |
| 001-2230-521-4650                  | VEHICLE MAINTENANCE                      | 10,853         | 65,000            | 22,876          | 40,789           | 24,211           | 65,000            | 100.00%       | 62.75%        |
| 001-2230-521-4700                  | PRINTING SERVICES                        | -              | 8,500             | -               | -                | 8,500            | -                 | 0.00%         | 0.00%         |
| 001-2230-521-4902                  | LEGAL ADVERTISING                        | -              | 500               | -               | -                | 500              | -                 | 0.00%         | 0.00%         |
| 001-2230-521-5100                  | OFFICE SUPPLIES                          | 314            | 6,000             | 135             | 1,219            | 4,781            | 2,090             | 34.83%        | 20.32%        |
| 001-2230-521-5200                  | OPERATING SUPPLIES                       | 2,913          | 78,000            | 2,781           | 15,316           | 62,684           | 26,255            | 33.66%        | 19.64%        |
| 001-2230-521-5250                  | FUEL AND GASOLINE                        | 6,149          | 85,000            | 6,658           | 40,925           | 44,075           | 70,157            | 82.54%        | 48.15%        |
| 001-2230-521-5400                  | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -              | 2,700             | 216             | 1,218            | 1,482            | 2,087             | 77.31%        | 45.10%        |
| 001-2230-521-5500                  | TRAINING                                 | 1,955          | 23,500            | 1,040           | 11,699           | 11,801           | 20,055            | 85.34%        | 49.78%        |
| 001-2230-521-6400                  | EQUIPMENT AND MACHINERY                  | -              | 426,716           | -               | 4,564            | 422,151          | 230,484           | 54.01%        | 1.07%         |
| <b>POLICE - SUPPORT SERVICES</b>   |                                          | <b>425,872</b> | <b>6,921,207</b>  | <b>491,110</b>  | <b>3,390,011</b> | <b>3,531,196</b> | <b>6,021,021</b>  | <b>86.99%</b> | <b>48.98%</b> |
| 001-2235-521-0016                  | POLICE - SCHOOL CROSSING GUARDS          | -              | -                 | -               | -                | -                | -                 | -             | -             |
| 001-2235-521-1300                  | OTHER SALARIES AND WAGES                 | 15,236         | 206,960           | 17,731          | 103,657          | 103,303          | 177,698           | 85.86%        | 50.09%        |
| 001-2235-521-2100                  | FICA TAXES - CITY MATCHING               | 1,166          | 15,832            | 1,356           | 7,929            | 7,903            | 13,593            | 85.86%        | 50.08%        |
| 001-2235-521-2400                  | WORKER'S COMPENSATION                    | -              | 5,470             | 1,570           | 3,139            | 2,331            | 5,381             | 98.39%        | 57.39%        |
| 001-2235-521-5200                  | OPERATING SUPPLIES                       | 133            | 4,400             | 778             | 2,567            | 1,833            | 4,401             | 100.02%       | 58.34%        |
| <b>2235 POLICE CROSSING GUARDS</b> |                                          | <b>16,535</b>  | <b>232,662</b>    | <b>21,435</b>   | <b>117,293</b>   | <b>115,369</b>   | <b>201,073</b>    | <b>86.42%</b> | <b>50.41%</b> |
| 001-2250-519-0016                  | POLICE - COMMUNICATIONS/DISPATCH         | -              | -                 | -               | -                | -                | -                 | -             | -             |
| 001-2250-519-1200                  | REGULAR SALARIES AND WAGES               | 86,960         | 1,579,454         | 107,929         | 777,571          | 801,884          | 1,332,979         | 84.39%        | 49.23%        |
| 001-2250-519-1210                  | LONGEVITY PAY                            | -              | 3,820             | -               | -                | 3,820            | -                 | 0.00%         | 0.00%         |
| 001-2250-519-1225                  | PROFICIENCY PAY                          | 77             | 4,502             | 385             | 2,635            | 1,867            | 4,516             | 100.32%       | 58.52%        |
| 001-2250-519-1300                  | OTHER SALARIES AND WAGES                 | 718            | 47,206            | -               | -                | 47,206           | -                 | 0.00%         | 0.00%         |
| 001-2250-519-1400                  | OVERTIME PAY                             | 19,094         | 187,097           | 30,201          | 192,655          | (5,558)          | 330,265           | 176.52%       | 102.97%       |
| 001-2250-519-1600                  | OTHER REIMBURSED ALLOWANCES              | 37             | 480               | -               | -                | 480              | -                 | 0.00%         | 0.00%         |
| 001-2250-519-2100                  | FICA TAXES - CITY MATCHING               | 7,724          | 139,299           | 10,086          | 71,405           | 67,894           | 122,409           | 87.87%        | 51.26%        |
| 001-2250-519-2200                  | CITY RETIREMENT CONTRIBUTION             | 12,217         | 259,153           | 18,742          | 139,550          | 119,603          | 239,228           | 92.31%        | 53.85%        |
| 001-2250-519-2300                  | LIFE AND HEALTH INSURANCE                | 21,348         | 532,060           | 28,593          | 166,683          | 365,377          | 285,742           | 53.70%        | 31.33%        |
| 001-2250-519-2400                  | WORKER'S COMPENSATION                    | -              | 449               | 129             | 258              | 191              | 442               | 98.39%        | 57.39%        |
| 001-2250-519-3100                  | PROFESSIONAL SERVICES                    | -              | 8,250             | -               | -                | 8,250            | -                 | 0.00%         | 0.00%         |
| 001-2250-519-3400                  | OTHER CONTRACTUAL SERVICES               | 65             | 42,384            | -               | 17,784           | 24,600           | 30,487            | 71.93%        | 41.96%        |
| 001-2250-519-4000                  | TRAVEL & PER DIEM                        | -              | 3,400             | -               | -                | 3,400            | -                 | 0.00%         | 0.00%         |
| 001-2250-519-4100                  | COMMUNICATIONS SERVICES                  | 770            | 15,800            | -               | -                | 15,800           | -                 | 0.00%         | 0.00%         |
| 001-2250-519-4300                  | UTILITY SERVICES                         | 6,894          | 44,550            | 2,333           | 18,081           | 26,469           | 30,995            | 69.57%        | 40.58%        |

# April - FY24 Budget to Actual Report

| Account                                   | Account Description                      | FY23 Prior -     | FY24              | FY24             | FY24 YTD - April  | FY24 Balance      | FY24 Annual       | Annual %      | YTD %         |
|-------------------------------------------|------------------------------------------|------------------|-------------------|------------------|-------------------|-------------------|-------------------|---------------|---------------|
|                                           |                                          | April            | Amended           | Current - April  | Rev/Expd          | Excess/Deficit    | Projection        |               |               |
|                                           |                                          | Rev/Expd         | Budgeted          | Rev/Expd         | Rev/Expd          |                   |                   |               |               |
| 001-2250-519-4600                         | REPAIR & MAINT.-BLDG. & EQUIPMENT        | -                | 7,992             | 2,644            | 3,024             | 4,968             | 5,184             | 64.87%        | 37.84%        |
| 001-2250-519-5100                         | OFFICE SUPPLIES                          | 394              | 7,000             | -                | 335               | 6,665             | 575               | 8.22%         | 4.79%         |
| 001-2250-519-5200                         | OPERATING SUPPLIES                       | 669              | 7,150             | 617              | 1,644             | 5,506             | 2,819             | 39.43%        | 23.00%        |
| 001-2250-519-5400                         | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -                | 3,760             | 875              | 875               | 2,885             | 1,500             | 39.89%        | 23.27%        |
| 001-2250-519-5500                         | TRAINING                                 | 878              | 20,400            | 2,305            | 3,962             | 16,438            | 6,792             | 33.29%        | 19.42%        |
| <b>2250 DISPATCH</b>                      |                                          | <b>157,844</b>   | <b>2,914,206</b>  | <b>204,837</b>   | <b>1,396,461</b>  | <b>1,517,745</b>  | <b>2,393,934</b>  | <b>82.15%</b> | <b>47.92%</b> |
| <b>POLICE DEPARTMENT</b>                  |                                          | <b>1,349,902</b> | <b>24,718,174</b> | <b>1,797,536</b> | <b>11,799,385</b> | <b>12,918,789</b> | <b>20,955,472</b> | <b>84.78%</b> | <b>47.74%</b> |
| 001-3310-519-0017                         | PUBLIC SERVICES - FLEET MANAGEMENT       | -                | -                 | -                | -                 | -                 | -                 | -             | -             |
| 001-3310-519-1200                         | REGULAR SALARIES AND WAGES               | 45,245           | 736,191           | 52,337           | 389,325           | 346,866           | 667,414           | 90.66%        | 52.88%        |
| 001-3310-519-1210                         | LONGEVITY PAY                            | -                | 2,535             | -                | -                 | 2,535             | -                 | 0.00%         | 0.00%         |
| 001-3310-519-1400                         | OVERTIME PAY                             | 818              | 10,000            | 4,993            | 14,446            | (4,446)           | 24,765            | 247.65%       | 144.46%       |
| 001-3310-519-1600                         | OTHER REIMBURSED ALLOWANCES              | 37               | 480               | 37               | 268               | 212               | 459               | 95.60%        | 55.76%        |
| 001-3310-519-2100                         | FICA TAXES - CITY MATCHING               | 3,307            | 61,139            | 4,193            | 29,375            | 31,764            | 50,357            | 82.36%        | 48.05%        |
| 001-3310-519-2200                         | CITY RETIREMENT CONTRIBUTION             | 5,491            | 116,684           | 8,312            | 60,901            | 55,783            | 104,402           | 89.47%        | 52.19%        |
| 001-3310-519-2300                         | LIFE AND HEALTH INSURANCE                | 13,217           | 247,541           | 13,350           | 102,619           | 144,922           | 175,919           | 71.07%        | 41.46%        |
| 001-3310-519-2400                         | WORKER'S COMPENSATION                    | -                | 3,433             | 985              | 1,970             | 1,463             | 3,378             | 98.39%        | 57.39%        |
| 001-3310-519-3400                         | OTHER CONTRACTUAL SERVICES               | 101              | 2,260             | -                | -                 | 2,260             | -                 | 0.00%         | 0.00%         |
| 001-3310-519-4000                         | TRAVEL & PER DIEM                        | 91               | 6,600             | 33               | 391               | 6,209             | 670               | 10.16%        | 5.92%         |
| 001-3310-519-4200                         | FREIGHT & POSTAGE SERVICES               | -                | 100               | -                | -                 | 100               | -                 | 0.00%         | 0.00%         |
| 001-3310-519-4300                         | UTILITY SERVICES                         | 543              | 10,500            | 1,738            | 8,091             | 2,409             | 13,870            | 132.09%       | 77.05%        |
| 001-3310-519-4600                         | REPAIR & MAINT.-BLDG. & EQUIPMENT        | 784              | 89,000            | 46               | 18,718            | 70,282            | 32,088            | 36.05%        | 21.03%        |
| 001-3310-519-4650                         | VEHICLE MAINTENANCE                      | (225)            | 10,000            | 1,228            | 3,392             | 6,608             | 5,815             | 58.15%        | 33.92%        |
| 001-3310-519-5100                         | OFFICE SUPPLIES                          | -                | 2,000             | -                | 397               | 1,603             | 680               | 33.99%        | 19.83%        |
| 001-3310-519-5200                         | OPERATING SUPPLIES                       | 896              | 35,350            | 6,310            | 22,675            | 12,675            | 38,872            | 109.96%       | 64.14%        |
| 001-3310-519-5250                         | FUEL AND GASOLINE                        | 285              | 9,134             | 374              | 2,167             | 6,967             | 3,714             | 40.67%        | 23.72%        |
| 001-3310-519-5400                         | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -                | 1,250             | -                | -                 | 1,250             | -                 | 0.00%         | 0.00%         |
| 001-3310-519-5500                         | TRAINING                                 | -                | 3,500             | -                | 2,495             | 1,005             | 4,277             | 122.20%       | 71.29%        |
| 001-3310-519-6400                         | EQUIPMENT AND MACHINERY                  | -                | 50,000            | -                | 36,665            | 13,335            | 50,000            | 100.00%       | 73.33%        |
| <b>PUBLIC SERVICES - FLEET MANAGEMENT</b> |                                          | <b>70,590</b>    | <b>1,397,698</b>  | <b>93,938</b>    | <b>693,894</b>    | <b>703,803</b>    | <b>1,176,679</b>  | <b>84.19%</b> | <b>49.65%</b> |
| 001-3512-539-0020                         | PUBLIC SERVICES - CEMETERY               | -                | -                 | -                | -                 | -                 | -                 | -             | -             |
| 001-3512-539-1200                         | REGULAR SALARIES AND WAGES               | 6,527            | 89,291            | 7,685            | 49,213            | 40,078            | 84,366            | 94.48%        | 55.12%        |
| 001-3512-539-1210                         | LONGEVITY PAY                            | -                | 524               | -                | -                 | 524               | -                 | 0.00%         | 0.00%         |
| 001-3512-539-1400                         | OVERTIME PAY                             | -                | 1,550             | -                | 30                | 1,520             | 52                | 3.32%         | 1.94%         |
| 001-3512-539-2100                         | FICA TAXES - CITY MATCHING               | 458              | 6,989             | 543              | 3,467             | 3,523             | 5,943             | 85.03%        | 49.60%        |
| 001-3512-539-2200                         | CITY RETIREMENT CONTRIBUTION             | 777              | 13,339            | 598              | 3,811             | 9,528             | 6,534             | 48.98%        | 28.57%        |
| 001-3512-539-2300                         | LIFE AND HEALTH INSURANCE                | 2,217            | 29,355            | 2,459            | 16,699            | 12,656            | 28,626            | 97.52%        | 56.89%        |
| 001-3512-539-2400                         | WORKER'S COMPENSATION                    | -                | 1,435             | 412              | 823               | 611               | 1,411             | 98.38%        | 57.39%        |
| 001-3512-539-3100                         | PROFESSIONAL SERVICES                    | -                | 75,000            | -                | -                 | 75,000            | -                 | 0.00%         | 0.00%         |
| 001-3512-539-4300                         | UTILITY SERVICES                         | -                | -                 | 171              | 777               | (777)             | 1,332             | 0.00%         | 0.00%         |
| 001-3512-539-4600                         | REPAIR & MAINT.-BLDG. & EQUIPMENT        | -                | 36,000            | -                | -                 | 36,000            | -                 | 0.00%         | 0.00%         |
| 001-3512-539-4650                         | VEHICLE MAINTENANCE                      | 142              | 4,000             | 367              | 1,520             | 2,480             | 2,606             | 65.15%        | 38.00%        |
| 001-3512-539-5200                         | OPERATING SUPPLIES                       | 126              | 12,815            | 206              | 5,851             | 6,964             | 10,030            | 78.27%        | 45.66%        |
| 001-3512-539-5250                         | FUEL AND GASOLINE                        | 321              | 5,000             | 459              | 2,299             | 2,701             | 3,942             | 78.84%        | 45.99%        |
| 001-3512-539-6200                         | BUILDINGS                                | -                | 324,341           | -                | 5,659             | 318,681           | -                 | 0.00%         | 1.74%         |
| 001-3512-539-6300                         | INFRASTRUCTURE                           | -                | 135,000           | -                | -                 | 135,000           | -                 | 0.00%         | 0.00%         |
| <b>PUBLIC SERVICES - CEMETERY</b>         |                                          | <b>10,568</b>    | <b>734,639</b>    | <b>12,900</b>    | <b>90,151</b>     | <b>644,488</b>    | <b>144,842</b>    | <b>19.72%</b> | <b>12.27%</b> |



# April - FY24 Budget to Actual Report

| Account                   | Account Description                      | FY23 Prior -      | FY24                | FY24                        | FY24 YTD - April | FY24 Balance   | FY24 Annual | Annual % | YTD %   |
|---------------------------|------------------------------------------|-------------------|---------------------|-----------------------------|------------------|----------------|-------------|----------|---------|
|                           |                                          | April<br>Rev/Expd | Amended<br>Budgeted | Current - April<br>Rev/Expd | Rev/Expd         | Excess/Deficit | Projection  |          |         |
| 001-3513-572-0021         | PUBLIC SERVICES - GROUNDS                | -                 | -                   | -                           | -                | -              | -           |          |         |
| 001-3513-572-4300         | UTILITY SERVICES                         | -                 | -                   | 1,436                       | 4,621            | (4,621)        | 7,922       | 0.00%    |         |
| 001-3513-572-5200         | OPERATING SUPPLIES                       | 149               | -                   | -                           | -                | -              | -           | 0.00%    | 0.00%   |
| 001-3514-572-0022         | GROUNDS - ATHLETIC COMPLEXES             | -                 | -                   | -                           | -                | -              | -           | 0.00%    | 0.00%   |
| 001-3514-572-1200         | REGULAR SALARIES AND WAGES               | 53,696            | 806,622             | 56,154                      | 404,234          | 402,387        | 692,973     | 85.91%   | 50.11%  |
| 001-3514-572-1210         | LONGEVITY PAY                            | -                 | 3,101               | -                           | -                | 3,101          | -           | 0.00%    | 0.00%   |
| 001-3514-572-1400         | OVERTIME PAY                             | 1,509             | 10,000              | 3,757                       | 17,935           | (7,935)        | 30,745      | 307.45%  | 179.35% |
| 001-3514-572-1600         | OTHER REIMBURSED ALLOWANCES              | -                 | 480                 | 37                          | 268              | 212            | 459         | 95.60%   | 55.76%  |
| 001-3514-572-2100         | FICA TAXES - CITY MATCHING               | 4,007             | 62,746              | 4,338                       | 30,483           | 32,263         | 52,257      | 83.28%   | 48.58%  |
| 001-3514-572-2200         | CITY RETIREMENT CONTRIBUTION             | 6,579             | 119,750             | 8,695                       | 62,744           | 57,006         | 107,561     | 89.82%   | 52.40%  |
| 001-3514-572-2300         | LIFE AND HEALTH INSURANCE                | 19,228            | 314,129             | 22,773                      | 154,467          | 159,662        | 264,800     | 84.30%   | 49.17%  |
| 001-3514-572-2400         | WORKER'S COMPENSATION                    | -                 | 4,848               | 1,391                       | 2,782            | 2,065          | 4,769       | 98.39%   | 57.39%  |
| 001-3514-572-3400         | OTHER CONTRACTUAL SERVICES               | 64,211            | 879,680             | 28,423                      | 329,766          | 549,914        | 565,314     | 64.26%   | 37.49%  |
| 001-3514-572-4000         | TRAVEL & PER DIEM                        | -                 | 500                 | -                           | -                | 500            | -           | 0.00%    | 0.00%   |
| 001-3514-572-4200         | FREIGHT & POSTAGE SERVICES               | -                 | 100                 | -                           | -                | 100            | -           | 0.00%    | 0.00%   |
| 001-3514-572-4300         | UTILITY SERVICES                         | 29,091            | 288,100             | 42,997                      | 190,530          | 97,570         | 326,622     | 113.37%  | 66.13%  |
| 001-3514-572-4400         | RENTALS AND LEASES                       | -                 | 2,000               | -                           | -                | 2,000          | -           | 0.00%    | 0.00%   |
| 001-3514-572-4600         | REPAIRS AND MAINTENANCE SERVICES         | 16,921            | 118,000             | -                           | 11,435           | 106,565        | 19,604      | 16.61%   | 9.69%   |
| 001-3514-572-4650         | VEHICLE MAINTENANCE                      | 7,725             | 70,000              | 17,724                      | 56,841           | 13,159         | 97,442      | 139.20%  | 81.20%  |
| 001-3514-572-4900         | OTHER CURRENT CHARGES AND OBLIGATIONS    | -                 | 2,000               | -                           | -                | 2,000          | -           | 0.00%    | 0.00%   |
| 001-3514-572-5200         | OPERATING SUPPLIES                       | 50,187            | 333,909             | 44,621                      | 114,039          | 219,870        | 195,496     | 58.55%   | 34.15%  |
| 001-3514-572-5250         | FUEL AND GASOLINE                        | 5,275             | 60,000              | 3,299                       | 19,579           | 40,421         | 33,563      | 55.94%   | 32.63%  |
| 001-3514-572-5400         | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -                 | 565                 | -                           | -                | 565            | -           | 0.00%    | 0.00%   |
| 001-3514-572-5500         | TRAINING                                 | 120               | 2,950               | -                           | 240              | 2,710          | 411         | 13.95%   | 8.14%   |
| 001-3514-572-6200         | BUILDINGS                                | -                 | 397,283             | -                           | -                | 397,283        | -           | 0.00%    | 0.00%   |
| 001-3514-572-6300         | INFRASTRUCTURE                           | -                 | 367,384             | 1,727                       | 7,606            | 359,778        | 13,039      | 3.55%    | 2.07%   |
| 001-3514-572-6400         | EQUIPMENT & MACHINERY                    | -                 | 218,389             | -                           | 108,548          | 109,841        | 107,159     | 49.07%   | 49.70%  |
| PUBLIC SERVICES - GROUNDS |                                          | 258,698           | 4,062,535           | 237,372                     | 1,516,119        | 2,546,416      | 2,520,138   | 62.03%   | 37.32%  |
| 001-3612-572-0023         | REC - ATHLETICS                          | -                 | -                   | -                           | -                | -              | -           |          |         |
| 001-3612-572-1200         | REGULAR SALARIES AND WAGES               | 57,524            | 796,869             | 61,205                      | 433,002          | 363,867        | 742,289     | 93.15%   | 54.34%  |
| 001-3612-572-1210         | LONGEVITY PAY                            | -                 | 2,113               | -                           | -                | 2,113          | -           | 0.00%    | 0.00%   |
| 001-3612-572-1300         | OTHER SALARIES AND WAGES                 | 11,591            | 178,850             | 20,132                      | 110,292          | 68,558         | 189,072     | 105.72%  | 61.67%  |
| 001-3612-572-1400         | OVERTIME PAY                             | 437               | 10,550              | 997                         | 5,669            | 4,881          | 9,719       | 92.12%   | 53.74%  |
| 001-3612-572-1600         | OTHER REIMBURSED ALLOWANCES              | 46                | 2,400               | 185                         | 1,338            | 1,061          | 2,294       | 95.60%   | 55.77%  |
| 001-3612-572-2100         | FICA TAXES - CITY MATCHING               | 5,212             | 75,362              | 6,115                       | 41,180           | 34,183         | 70,594      | 93.67%   | 54.64%  |
| 001-3612-572-2200         | CITY RETIREMENT CONTRIBUTION             | 6,621             | 117,607             | 8,545                       | 64,522           | 53,085         | 110,609     | 94.05%   | 54.86%  |
| 001-3612-572-2300         | LIFE AND HEALTH INSURANCE                | 11,791            | 213,284             | 13,934                      | 98,966           | 114,318        | 169,656     | 79.54%   | 46.40%  |
| 001-3612-572-2400         | WORKER'S COMPENSATION                    | -                 | 6,901               | 1,980                       | 3,961            | 2,941          | 6,790       | 98.39%   | 57.39%  |
| 001-3612-572-3400         | OTHER CONTRACTUAL SERVICES               | 17,647            | 171,075             | 23,163                      | 79,008           | 92,067         | 135,442     | 79.17%   | 46.18%  |
| 001-3612-572-4000         | TRAVEL & PER DIEM                        | -                 | 2,000               | -                           | 300              | 1,700          | 514         | 25.71%   | 15.00%  |
| 001-3612-572-4200         | FREIGHT & POSTAGE SERVICES               | -                 | 600                 | -                           | 254              | 346            | 435         | 72.55%   | 42.32%  |
| 001-3612-572-4400         | RENTALS AND LEASES                       | 939               | 5,585               | 1,094                       | 2,746            | 2,839          | 4,708       | 84.30%   | 49.18%  |
| 001-3612-572-4600         | REPAIRS & MAINT. - BLDG.& EQUIPMENT      | 5,423             | 37,353              | 1,490                       | 8,770            | 28,583         | 15,033      | 40.25%   | 23.48%  |
| 001-3612-572-4650         | VEHICLE MAINTENANCE                      | 2,571             | 13,000              | 1,189                       | 3,039            | 9,961          | 5,210       | 40.08%   | 23.38%  |
| 001-3612-572-4700         | PRINTING SERVICES                        | -                 | 18,000              | 260                         | 2,939            | 15,061         | 5,038       | 27.99%   | 16.33%  |
| 001-3612-572-4800         | PROMOTIONAL ADVERTISEMENT                | 2,353             | 26,000              | 46                          | 9,391            | 16,609         | 16,099      | 61.92%   | 36.12%  |
| 001-3612-572-5100         | OFFICE SUPPLIES                          | 70                | 7,000               | 304                         | 1,318            | 5,682          | 2,260       | 32.29%   | 18.84%  |
| 001-3612-572-5200         | OPERATING SUPPLIES                       | 23,693            | 189,762             | 28,810                      | 99,252           | 90,510         | 170,146     | 89.66%   | 52.30%  |
| 001-3612-572-5201         | APOPKA PROUD CITY EVENTS                 | 39,894            | 199,000             | 18,200                      | 111,380          | 87,620         | 190,937     | 95.95%   | 55.97%  |
| 001-3612-572-5203         | COMMUNITY EVENTS                         | 5,563             | 194,000             | 1,846                       | 20,067           | 173,933        | 34,400      | 17.73%   | 10.34%  |
| 001-3612-572-5206         | RECREATION SCHOLARSHIPS - ADVENT HEALTH  | -                 | 30,000              | -                           | -                | 30,000         | -           | 0.00%    | 0.00%   |
| 001-3612-572-5250         | FUEL AND GASOLINE                        | 212               | 20,000              | 104                         | 1,673            | 18,327         | 2,868       | 14.34%   | 8.37%   |
| 001-3612-572-5400         | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -                 | 7,665               | 107                         | 1,326            | 6,339          | 2,273       | 29.66%   | 17.30%  |

# April - FY24 Budget to Actual Report

| Account               | Account Description                      | FY23 Prior - | FY24       | FY24            | FY24        | FY24           | FY24       | FY24    | FY24    | FY24  |
|-----------------------|------------------------------------------|--------------|------------|-----------------|-------------|----------------|------------|---------|---------|-------|
|                       |                                          | April        | Amended    | Current - April | YTD - April | Balance        | Annual     | Annual  | Annual  | YTD % |
|                       |                                          | Rev/Expd     | Budgeted   | Rev/Expd        | Rev/Expd    | Excess/Deficit | Projection | %       | %       |       |
| 001-3612-572-5500     | TRAINING                                 | -            | 6,600      | -               | (733)       | 7,333          | (733)      | -11.11% | -11.11% |       |
| 001-3612-572-6300     | IMPROVEMENTS OTHER THAN BUILDINGS        | -            | 1,565,011  | 53,163          | 53,163      | 1,511,848      | 986,369    | 63.03%  | 3.40%   |       |
| 001-3612-572-6400     | EQUIPMENT AND MACHINERY                  | -            | 76,058     | -               | 33,058      | 43,000         | -          | 0.00%   | 43.46%  |       |
| REC - ATHLETICS       |                                          | 191,588      | 3,972,643  | 242,868         | 1,185,881   | 2,786,762      | 2,872,024  | 72.30%  | 29.85%  |       |
| 001-3613-572-0001     | REC - ACTIVITIES AND CIVIC EVENTS        | -            | -          | -               | -           | -              | -          | -       | -       |       |
| 001-3614-572-1200     | REGULAR SALARIES AND WAGES               | 5,576        | 75,261     | 1,914           | 25,534      | 49,726         | 43,773     | 58.16%  | 33.93%  |       |
| 001-3614-572-1210     | LONGEVITY PAY                            | -            | 114        | -               | -           | 114            | -          | 0.00%   | 0.00%   |       |
| 001-3614-572-1300     | OTHER SALARIES AND WAGES                 | -            | 190,900    | -               | (43)        | 190,943        | (74)       | -0.04%  | -0.02%  |       |
| 001-3614-572-1400     | OVERTIME PAY                             | 7            | 6,250      | -               | 1,393       | 4,857          | 2,388      | 38.21%  | 22.29%  |       |
| 001-3614-572-2100     | FICA TAXES - CITY MATCHING               | 427          | 20,848     | 146             | 2,057       | 18,791         | 3,526      | 16.91%  | 9.87%   |       |
| 001-3614-572-2200     | CITY RETIREMENT CONTRIBUTION             | 657          | 11,054     | -               | 2,441       | 8,613          | 4,185      | 37.86%  | 22.08%  |       |
| 001-3614-572-2300     | LIFE AND HEALTH INSURANCE                | 1,185        | 12,170     | 284             | 6,698       | 5,471          | 11,483     | 94.36%  | 55.04%  |       |
| 001-3614-572-2400     | WORKER'S COMPENSATION                    | -            | 3,790      | 1,087           | 2,175       | 1,615          | 3,729      | 98.39%  | 57.39%  |       |
| 001-3614-572-3400     | OTHER CONTRACTUAL SERVICES               | 1,350        | 207,023    | 5,410           | 31,292      | 175,731        | 53,643     | 25.91%  | 15.12%  |       |
| 001-3614-572-4000     | TRAVEL & PER DIEM                        | -            | 250        | -               | -           | 250            | -          | 0.00%   | 0.00%   |       |
| 001-3614-572-4200     | FREIGHT & POSTAGE SERVICES               | -            | 100        | -               | -           | 100            | -          | 0.00%   | 0.00%   |       |
| 001-3614-572-4300     | UTILITY SERVICES                         | 1,519        | 48,000     | 2,983           | 18,799      | 29,201         | 32,228     | 67.14%  | 39.17%  |       |
| 001-3614-572-4400     | RENTALS AND LEASES                       | 76           | 7,800      | -               | -           | 7,800          | -          | 0.00%   | 0.00%   |       |
| 001-3614-572-4600     | REPAIR & MAINT.-BLDG. & EQUIP.           | 3,936        | 65,400     | 3,080           | 12,569      | 52,831         | 21,546     | 32.95%  | 19.22%  |       |
| 001-3614-572-4650     | VEHICLE MAINTENANCE                      | -            | 5,000      | -               | -           | 5,000          | -          | 0.00%   | 0.00%   |       |
| 001-3614-572-4700     | PRINTING SERVICES                        | 40           | 5,000      | -               | 435         | 4,565          | 746        | 14.91%  | 8.70%   |       |
| 001-3614-572-4800     | PROMOTIONAL ADVERTISEMENT                | -            | 8,500      | -               | 25          | 8,475          | 43         | 0.50%   | 0.29%   |       |
| 001-3614-572-5100     | OFFICE SUPPLIES                          | -            | 4,000      | -               | 108         | 3,892          | 185        | 4.63%   | 2.70%   |       |
| 001-3614-572-5200     | OPERATING SUPPLIES                       | 5,811        | 95,200     | 1,999           | 10,853      | 84,347         | 18,606     | 19.54%  | 11.40%  |       |
| 001-3614-572-5250     | FUEL AND GASOLINE                        | -            | 3,000      | -               | -           | 3,000          | -          | 0.00%   | 0.00%   |       |
| 001-3614-572-5400     | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | 250          | 4,565      | 54              | 54          | 4,511          | 93         | 2.04%   | 1.19%   |       |
| 001-3614-572-5500     | TRAINING                                 | -            | 7,980      | 320             | 2,200       | 5,780          | 3,771      | 47.26%  | 27.57%  |       |
| 001-3614-572-6300     | IMPROVEMENTS OTHER THAN BUILDINGS        | -            | 305,000    | -               | -           | 305,000        | 29,483     | 9.67%   | 0.00%   |       |
| 001-3614-572-6400     | EQUIPMENT & MACHINERY                    | -            | 149,481    | -               | 135,296     | 14,186         | 138,031    | 92.34%  | 90.51%  |       |
| CAMP WEWA             |                                          | 20,835       | 1,236,685  | 17,278          | 251,887     | 984,798        | 367,384    | 29.71%  | 20.37%  |       |
| RECREATION DEPARTMENT |                                          | 481,689      | 10,006,503 | 510,418         | 3,044,038   | 6,962,465      | 5,904,389  | 59.01%  | 30.42%  |       |
| 001-4020-515-0025     | COMMUNITY DEV - PLANNING                 | -            | -          | -               | -           | -              | -          | -       | -       |       |
| 001-4020-515-1200     | REGULAR SALARIES AND WAGES               | 45,588       | 681,662    | 63,665          | 482,456     | 199,206        | 827,068    | 121.33% | 70.78%  |       |
| 001-4020-515-1210     | LONGEVITY PAY                            | -            | 846        | -               | -           | 846            | -          | 0.00%   | 0.00%   |       |
| 001-4020-515-1300     | OTHER SALARIES AND WAGES                 | -            | 18,720     | -               | -           | 18,720         | -          | 0.00%   | 0.00%   |       |
| 001-4020-515-1400     | OVERTIME PAY                             | 434          | -          | -               | 176         | (176)          | 302        | 0.00%   | 0.00%   |       |
| 001-4020-515-2100     | FICA TAXES - CITY MATCHING               | 3,294        | 49,533     | 4,538           | 34,427      | 15,106         | 59,018     | 119.15% | 69.50%  |       |
| 001-4020-515-2200     | CITY RETIREMENT CONTRIBUTION             | 3,999        | 99,646     | 8,794           | 61,752      | 37,895         | 105,860    | 106.24% | 61.97%  |       |
| 001-4020-515-2300     | LIFE AND HEALTH INSURANCE                | 7,235        | 163,847    | 12,708          | 89,247      | 74,599         | 152,996    | 93.38%  | 54.47%  |       |
| 001-4020-515-2400     | WORKER'S COMPENSATION                    | -            | 1,194      | 343             | 686         | 509            | 1,175      | 98.39%  | 57.39%  |       |
| 001-4020-515-3400     | OTHER CONTRACTUAL SERVICES               | 52,279       | 662,534    | 18,554          | 63,680      | 598,854        | 109,166    | 16.48%  | 9.61%   |       |
| 001-4020-515-4000     | TRAVEL & PER DIEM                        | 1,071        | 4,200      | -               | 705         | 3,495          | 1,209      | 28.78%  | 16.79%  |       |
| 001-4020-515-4100     | COMMUNICATIONS SERVICES                  | -            | 3,700      | -               | -           | 3,700          | -          | 0.00%   | 0.00%   |       |
| 001-4020-515-4200     | FREIGHT & POSTAGE SERVICES               | 303          | 7,120      | 595             | 3,809       | 3,311          | 6,529      | 91.71%  | 53.50%  |       |
| 001-4020-515-4400     | RENTALS AND LEASES                       | 467          | 2,500      | -               | -           | 2,500          | -          | 0.00%   | 0.00%   |       |
| 001-4020-515-4600     | REPAIR & MAINT.-BLDG. & EQUIPMENT        | -            | 57,500     | 216             | 48,521      | 8,979          | 57,500     | 100.00% | 84.38%  |       |
| 001-4020-515-4650     | VEHICLE MAINTENANCE                      | 34           | 8,000      | 430             | 1,401       | 6,599          | 2,401      | 30.01%  | 17.51%  |       |
| 001-4020-515-4700     | PRINTING SERVICES                        | 260          | 2,540      | -               | 2,224       | 316            | 2,540      | 100.00% | 87.56%  |       |
| 001-4020-515-4902     | LEGAL ADVERTISING                        | 3,290        | 40,000     | 724             | 5,792       | 34,209         | 9,928      | 24.82%  | 14.48%  |       |
| 001-4020-515-5100     | OFFICE SUPPLIES                          | (12)         | 12,000     | 16              | 1,370       | 10,630         | 2,349      | 19.58%  | 11.42%  |       |
| 001-4020-515-5200     | OPERATING SUPPLIES                       | -            | 10,345     | 300             | 5,195       | 5,150          | 8,905      | 86.08%  | 50.21%  |       |
| 001-4020-515-5250     | FUEL AND GASOLINE                        | -            | 6,000      | 31              | 92          | 5,908          | 157        | 2.62%   | 1.53%   |       |

# April - FY24 Budget to Actual Report

| Account           | Account Description                      | FY23 Prior -<br>April<br>Rev/Expd | FY24<br>Amended<br>Budgeted | FY24<br>Current - April<br>Rev/Expd | FY24 YTD - April<br>Rev/Expd | FY24 Balance<br>Excess/Deficit | FY24 Annual<br>Projection | Annual % | YTD %  |
|-------------------|------------------------------------------|-----------------------------------|-----------------------------|-------------------------------------|------------------------------|--------------------------------|---------------------------|----------|--------|
| 001-4020-515-5400 | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -                                 | 21,765                      | 342                                 | 2,219                        | 19,546                         | 3,803                     | 17.47%   | 10.19% |
| 001-4020-515-5500 | TRAINING                                 | 1,220                             | 3,950                       | -                                   | 395                          | 3,555                          | 677                       | 17.14%   | 10.00% |
| 001-4020-515-6400 | EQUIPMENT AND MACHINERY                  | -                                 | 5,105                       | -                                   | -                            | 5,105                          | -                         | 0.00%    | 0.00%  |
| 001-4020-515-6800 | INTANGIBLE ASSETS                        | -                                 | 35,001                      | -                                   | -                            | 35,001                         | -                         | 0.00%    | 0.00%  |
| 4020 PLANNING     |                                          | 119,460                           | 1,897,709                   | 111,257                             | 804,146                      | 1,093,563                      | 1,351,585                 | 71.22%   | 42.37% |

# April - FY24 Budget to Actual Report

| Account                   | Account Description                      | FY23 Prior - | FY24      | FY24            | FY24 YTD - | FY24 Balance   | FY24 Annual | Annual % | YTD %  |
|---------------------------|------------------------------------------|--------------|-----------|-----------------|------------|----------------|-------------|----------|--------|
|                           |                                          | April        | Amended   | Current - April | Rev/Expd   | Excess/Deficit | Projection  |          |        |
|                           |                                          | Rev/Expd     | Budgeted  | Rev/Expd        | Rev/Expd   |                |             |          |        |
| 001-4021-524-0000         | COMMUNITY DEV - BUILDING                 | -            | -         | -               | -          | -              | -           | -        | -      |
| 001-4021-524-1200         | REGULAR SALARIES AND WAGES               | 64,232       | 852,964   | 50,497          | 343,822    | 509,142        | 589,409     | 69.10%   | 40.31% |
| 001-4021-524-1210         | LONGEVITY PAY                            | -            | 1,899     | -               | -          | 1,899          | -           | 0.00%    | 0.00%  |
| 001-4021-524-1400         | OVERTIME PAY                             | -            | 4,000     | 47              | 2,459      | 1,541          | 4,215       | 105.37%  | 61.47% |
| 001-4021-524-1600         | OTHER REIMBURSED ALLOWANCES              | 18           | 480       | -               | -          | 480            | -           | 0.00%    | 0.00%  |
| 001-4021-524-2100         | FICA TAXES - CITY MATCHING               | 4,714        | 65,058    | 3,761           | 25,773     | 39,285         | 44,183      | 67.91%   | 39.62% |
| 001-4021-524-2200         | CITY RETIREMENT CONTRIBUTION             | 6,083        | 117,074   | 6,423           | 45,182     | 71,892         | 77,455      | 66.16%   | 38.59% |
| 001-4021-524-2300         | LIFE AND HEALTH INSURANCE                | 11,171       | 191,259   | 10,126          | 66,006     | 125,252        | 113,154     | 59.16%   | 34.51% |
| 001-4021-524-2400         | WORKERS' COMPENSATION                    | -            | 3,359     | 964             | 1,928      | 1,431          | 3,305       | 98.39%   | 57.39% |
| 001-4021-524-4000         | TRAVEL AND PER DIEM                      | -            | 750       | -               | -          | 750            | -           | 0.00%    | 0.00%  |
| 001-4021-524-4200         | FREIGHT & POSTAGE SERVICES               | -            | 200       | 21              | 79         | 121            | 135         | 67.43%   | 39.34% |
| 001-4021-524-4400         | RENTALS AND LEASES                       | -            | 4,380     | -               | -          | 4,380          | -           | 0.00%    | 0.00%  |
| 001-4021-524-4600         | REPAIR & MAINT.-BLDG & EQUIP             | -            | 11,950    | 84              | 10,526     | 1,424          | 11,950      | 100.00%  | 88.08% |
| 001-4021-524-4650         | VEHICLE MAINTENANCE                      | 545          | 7,000     | 1,459           | 2,830      | 4,170          | 4,851       | 69.30%   | 40.42% |
| 001-4021-524-4700         | PRINTING SERVICES                        | -            | 550       | 88              | 88         | 462            | 151         | 27.43%   | 16.00% |
| 001-4021-524-5100         | OFFICE SUPPLIES                          | 54           | 5,000     | 55              | 932        | 4,068          | 1,597       | 31.95%   | 18.64% |
| 001-4021-524-5200         | OPERATING SUPPLIES                       | 166          | 3,740     | -               | 1,780      | 1,960          | 3,052       | 81.61%   | 47.61% |
| 001-4021-524-5250         | FUEL AND GASOLINE                        | 487          | 10,000    | 488             | 2,942      | 7,058          | 5,043       | 50.43%   | 29.42% |
| 001-4021-524-5400         | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -            | 4,660     | 164             | 2,424      | 2,236          | 4,156       | 89.18%   | 52.02% |
| 001-4021-524-5500         | TRAINING                                 | 138          | 15,325    | 60              | 129        | 15,196         | 221         | 1.44%    | 0.84%  |
| 001-4021-524-6400         | MACHINERY AND EQUIPMENT                  | -            | 176,757   | -               | -          | 176,757        | -           | 0.00%    | 0.00%  |
| COMMUNITY DEV - BUILDING  |                                          | 87,609       | 1,476,404 | 74,237          | 506,900    | 969,504        | 862,877     | 58.44%   | 34.33% |
| COMMUNITY DEVELOPMENT     |                                          | 207,069      | 3,374,113 | 185,494         | 1,311,046  | 2,063,067      | 2,214,462   | 65.63%   | 38.86% |
| 001-4022-515-0025         | ECONOMIC DEVELOPMENT                     | -            | -         | -               | -          | -              | -           | -        | -      |
| 001-4022-515-1200         | REGULAR SALARIES AND WAGES               | -            | 108,000   | 9,793           | 26,620     | 81,380         | 45,634      | 42.25%   | 24.65% |
| 001-4022-515-2100         | FICA TAXES - CITY MATCHING               | -            | 9,180     | 711             | 1,998      | 7,182          | 3,425       | 37.31%   | 21.77% |
| 001-4022-515-2200         | CITY RETIREMENT CONTRIBU                 | -            | 14,000    | 1,419           | 3,875      | 10,125         | 6,643       | 47.45%   | 27.68% |
| 001-4022-515-2300         | LIFE AND HEALTH INSURANCE                | -            | 10,151    | 1,289           | 1,883      | 8,268          | 3,228       | 31.80%   | 18.55% |
| 001-4022-515-3400         | OTHER CONTRACTUAL SERVICES               | -            | 30,000    | -               | -          | 30,000         | -           | 0.00%    | 0.00%  |
| 001-4022-515-4000         | TRAVEL & PER DIEM                        | -            | 8,968     | 498             | 498        | 8,470          | 853         | 9.51%    | 5.55%  |
| 001-4022-515-5200         | OPERATING SUPPLIES                       | -            | 8,669     | 4,762           | 5,304      | 3,365          | 9,092       | 104.88%  | 61.18% |
| 001-4022-515-5400         | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -            | 10,000    | 425             | 425        | 9,575          | 729         | 7.29%    | 4.25%  |
| 001-4022-515-5500         | TRAINING                                 | -            | 1,032     | 188             | 188        | 845            | 321         | 31.15%   | 18.17% |
| 4022 ECONOMIC DEVELOPMENT |                                          | -            | 200,000   | 19,083          | 40,790     | 159,210        | 69,926      | 34.96%   | 20.40% |
| 001-5110-519-0000         | INFORMATION TECHNOLOGY                   | -            | -         | -               | -          | -              | -           | -        | -      |
| 001-5110-519-1200         | REGULAR SALARIES AND WAGES               | 50,408       | 881,656   | 61,938          | 418,190    | 463,465        | 716,898     | 81.31%   | 47.43% |
| 001-5110-519-1210         | LONGEVITY PAY                            | -            | 1,699     | -               | -          | 1,699          | -           | 0.00%    | 0.00%  |
| 001-5110-519-1400         | OVERTIME PAY                             | 429          | 9,642     | 334             | 2,085      | 7,557          | 3,574       | 37.07%   | 21.62% |
| 001-5110-519-1600         | OTHER REIMBURSED ALLOWANCES              | 37           | 480       | 37              | 268        | 212            | 459         | 95.68%   | 55.82% |
| 001-5110-519-2100         | FICA TAXES - CITY MATCHING               | 3,668        | 64,820    | 4,504           | 30,402     | 34,418         | 52,118      | 80.40%   | 46.90% |
| 001-5110-519-2200         | CITY RETIREMENT CONTRIBUTION             | 5,852        | 130,448   | 9,029           | 63,314     | 67,134         | 108,538     | 83.20%   | 48.54% |
| 001-5110-519-2300         | LIFE AND HEALTH INSURANCE                | 10,694       | 231,522   | 12,905          | 87,488     | 144,033        | 149,980     | 64.78%   | 37.79% |
| 001-5110-519-2400         | WORKERS' COMPENSATION                    | -            | 213       | 50              | 100        | 112            | 172         | 80.81%   | 47.14% |
| 001-5110-519-3400         | OTHER CONTRACTUAL SERVICES               | 2,449        | 476,800   | 745             | 246,427    | 230,373        | 422,446     | 88.60%   | 51.68% |
| 001-5110-519-4100         | COMMUNICATIONS SERVICES                  | 19,138       | 291,480   | 18,445          | 132,518    | 158,962        | 227,173     | 77.94%   | 45.46% |
| 001-5110-519-4200         | FREIGHT & POSTAGE SERVICES               | -            | 400       | -               | 25         | 375            | 43          | 10.71%   | 6.25%  |
| 001-5110-519-4600         | REPAIR & MAINT.-BLDG & EQUIP             | 109,423      | 1,645,558 | 140,096         | 1,080,112  | 565,447        | 1,645,558   | 100.00%  | 65.64% |
| 001-5110-519-4650         | VEHICLE MAINTENANCE                      | -            | 1,000     | -               | -          | 1,000          | -           | 0.00%    | 0.00%  |
| 001-5110-519-5100         | OFFICE SUPPLIES                          | 88           | 3,000     | 581             | 1,627      | 1,373          | 2,789       | 92.98%   | 54.24% |
| 001-5110-519-5200         | OPERATING SUPPLIES                       | 2,228        | 340,590   | 86,985          | 171,433    | 169,157        | 293,885     | 86.29%   | 50.33% |
| 001-5110-519-5250         | FUEL AND GASOLINE                        | 23           | 1,000     | 24              | 197        | 803            | 337         | 33.69%   | 19.65% |

# April - FY24 Budget to Actual Report

| Account                | Account Description                      | FY23 Prior -<br>April<br>Rev/Expd | FY24<br>Amended<br>Budgeted | FY24<br>Current - April<br>Rev/Expd | FY24 YTD - April<br>Rev/Expd | FY24 Balance<br>Excess/Deficit | FY24 Annual<br>Projection | Annual % | YTD %   |
|------------------------|------------------------------------------|-----------------------------------|-----------------------------|-------------------------------------|------------------------------|--------------------------------|---------------------------|----------|---------|
| 001-5110-519-5400      | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -                                 | 900                         | -                                   | 300                          | 600                            | 514                       | 57.14%   | 33.33%  |
| 001-5110-519-5500      | TRAINING                                 | -                                 | 4,500                       | -                                   | 5,154                        | (654)                          | 8,835                     | 196.34%  | 114.53% |
| 001-5110-519-6300      | INFRASTRUCTURE                           | -                                 | 106,166                     | -                                   | 98,823                       | 7,342                          | 169,412                   | 159.57%  | 93.08%  |
| 001-5110-519-6400      | MACHINERY AND EQUIPMENT                  | -                                 | 2,148,068                   | -                                   | 564                          | 2,147,504                      | 2,084,458                 | 97.04%   | 0.03%   |
| 001-5110-519-6800      | INTANGIBLE ASSETS                        | -                                 | 38,429                      | 8,464                               | 8,464                        | 29,965                         | 8,464                     | 22.03%   | 22.03%  |
| INFORMATION TECHNOLOGY |                                          | 204,438                           | 6,378,369                   | 344,137                             | 2,347,491                    | 4,030,879                      | 5,895,653                 | 92.43%   | 36.80%  |



# April - FY24 Budget to Actual Report

| Account                                          | Account Description                   | FY23 Prior -     | FY24              | FY24             | FY24 YTD -        | FY24 Balance       | FY24 Annual       | Annual %       | YTD %         |
|--------------------------------------------------|---------------------------------------|------------------|-------------------|------------------|-------------------|--------------------|-------------------|----------------|---------------|
|                                                  |                                       | April            | Amended           | Current - April  | Rev/Expd          | Excess/Deficit     | Projection        |                |               |
|                                                  |                                       | Rev/Expd         | Budgeted          | Rev/Expd         | Rev/Expd          |                    |                   |                |               |
| 001-9011-000-0000                                | DEBT SERVICE AND TRANSFERS            | -                | -                 | -                | -                 | -                  | -                 | -              | -             |
| 001-9011-000-0001                                | DEBT SERVICE AND TRANSFERS            | -                | -                 | -                | -                 | -                  | -                 | 0.00%          | 0.00%         |
| 001-9011-581-0000                                | DEBT SERVICE AND TRANSFERS            | -                | -                 | -                | -                 | -                  | -                 | 0.00%          | 0.00%         |
| 001-9011-581-0029                                | GENERAL FUND - TRANSFERS              | -                | -                 | -                | -                 | -                  | -                 | 0.00%          | 0.00%         |
| 001-9011-581-9110                                | TRANSFER TO FIRE IMPACT FEE FUND      | (6,677)          | 2,282,580         | (27,669)         | (170,868)         | 2,453,448          | 2,282,580         | 0.00%          | 0.00%         |
| 001-9011-581-9111                                | TRANSFER TO STREETS IMPROV. FUND      | 88,315           | 4,469,192         | 368,422          | 2,604,846         | 1,864,346          | 4,469,192         | 0.00%          | 0.00%         |
| 001-9011-581-9112                                | TRANSFER TO TRANS IMPACT FEES         | (29,902)         | -                 | (127,695)        | (751,384)         | 751,384            | -                 | 0.00%          | 0.00%         |
| 001-9011-581-9113                                | TRANSFER TO POLICE IMPACT FEE FUND    | (6,467)          | -                 | (27,009)         | (166,508)         | 166,508            | -                 | 0.00%          | 0.00%         |
| 001-9011-581-9114                                | TRANSFER TO RECREATION IMPACT         | (4,285)          | -                 | (20,290)         | (255,681)         | 255,681            | -                 | 0.00%          | 0.00%         |
| 001-9011-581-9116                                | TRANSFER TO POLICE DISCRETIONARY FUND | (827)            | -                 | (2,927)          | (19,519)          | 19,519             | -                 | 0.00%          | 0.00%         |
| 001-9011-581-9120                                | TRANSFER TO STORMWATER FUND           | (1,055)          | -                 | (6,299)          | (24,799)          | 24,799             | -                 | 0.00%          | 0.00%         |
| 001-9011-581-9141                                | TRANS TO WATER & SEWER FUND           | (75,648)         | 250,000           | (308,932)        | (1,880,831)       | 2,130,831          | 250,000           | 0.00%          | 0.00%         |
| 001-9011-581-9142                                | TRANSFER TO SANITATION FUND           | -                | -                 | (3,546)          | (18,370)          | 18,370             | -                 | 0.00%          | 0.00%         |
| 001-9011-581-9150                                | TRANSFER TO GRANT FUND                | 99,354           | -                 | (9,771)          | (166,793)         | 166,793            | -                 | 0.00%          | 0.00%         |
| 001-9011-581-9170                                | TRANSFER TO SPECIAL ASSESSMENT        | (541)            | 15,000            | (1,718)          | (10,749)          | 25,749             | 15,000            | 0.00%          | 0.00%         |
| 001-9011-581-9610                                | TRANSFER TO COMM DEV AGENCY FUND      | (6,117)          | -                 | (23,682)         | (148,865)         | 148,865            | -                 | 0.00%          | 0.00%         |
| 001-9011-590-7183                                | CNG REVENUE NOTE 2014 - PRINCIPAL     | -                | 137,000           | -                | 137,000           | -                  | 137,000           | 100.00%        | 100.00%       |
| 001-9011-590-7189                                | MOTOROLA - TOWER LEASE                | -                | 282,349           | -                | 282,349           | 0                  | 282,349           | 100.00%        | 100.00%       |
| 001-9011-590-7193                                | ZION BANK - 2018                      | -                | 255,000           | -                | 127,000           | 128,000            | 255,000           | 0.00%          | 0.00%         |
| 001-9011-590-7283                                | CNG REVENUE NOTE 2014 - INTEREST      | -                | 1,315             | -                | 1,315             | (0)                | 1,315             | 100.00%        | 100.02%       |
| 001-9011-590-7289                                | MOTOROLA - TOWER LEASE (INTEREST)     | -                | 21,720            | -                | 21,720            | 0                  | 21,720            | 100.00%        | 100.00%       |
| 001-9011-590-7293                                | ZION BANK - 2018 INTEREST             | -                | 13,181            | -                | 7,511             | 5,670              | 13,181            | 100.00%        | 56.98%        |
| 001-9999-999-4650                                | NON-INVENTORY PARTS REPAIR            | -                | -                 | 100              | 100               | (100)              | -                 | 0.00%          | 0.00%         |
| <b>DEBT SERVICE AND TRANSFERS</b>                |                                       | <b>56,152</b>    | <b>7,727,337</b>  | <b>(191,015)</b> | <b>(432,527)</b>  | <b>8,159,864</b>   | <b>7,727,337</b>  | <b>100.00%</b> | <b>-5.60%</b> |
| <b>001 GENERAL FUND Expend Total</b>             |                                       | <b>4,060,247</b> | <b>93,758,410</b> | <b>5,115,970</b> | <b>35,665,374</b> | <b>58,089,922</b>  | <b>71,996,219</b> | <b>76.79%</b>  | <b>38.04%</b> |
| <b>101 STREET IMPROVEMENTS FUN Revenue Total</b> |                                       | <b>367,486</b>   | <b>7,689,232</b>  | <b>569,174</b>   | <b>4,104,437</b>  | <b>(3,584,795)</b> | <b>7,185,570</b>  | <b>93.45%</b>  | <b>53.38%</b> |
| 101-3412-000-0000                                | PS - STREET MAINTENANCE               | -                | -                 | -                | -                 | -                  | -                 | -              | -             |
| 101-3412-541-0031                                | SIX CENT GAS TAX                      | -                | -                 | -                | -                 | -                  | -                 | -              | -             |
| 101-3412-541-1200                                | REGULAR SALARIES AND WAGES            | 16,435           | 520,198           | 40,720           | 274,863           | 245,335            | 471,193           | 90.58%         | 52.84%        |
| 101-3412-541-1210                                | LONGEVITY PAY                         | -                | 966               | -                | -                 | 966                | -                 | 0.00%          | 0.00%         |
| 101-3412-541-1400                                | OVERTIME PAY                          | 2,454            | 38,316            | 1,781            | 18,319            | 19,997             | 31,404            | 81.96%         | 47.81%        |
| 101-3412-541-1600                                | OTHER REIMBURSED ALLOWANCES           | 74               | 960               | 37               | 268               | 692                | 459               | 47.80%         | 27.88%        |
| 101-3412-541-2100                                | FICA TAXES - CITY MATCHING            | 1,424            | 42,874            | 3,068            | 21,002            | 21,872             | 36,004            | 83.98%         | 48.99%        |
| 101-3412-541-2200                                | CITY RETIREMENT CONTRIBUTION          | 2,254            | 81,824            | 6,163            | 44,155            | 37,670             | 75,693            | 92.51%         | 53.96%        |
| 101-3412-541-2300                                | LIFE AND HEALTH INSURANCE             | 4,475            | 221,590           | 12,806           | 86,701            | 134,889            | 148,631           | 67.07%         | 39.13%        |
| 101-3412-541-2400                                | WORKER'S COMPENSATION                 | -                | 6,740             | 1,612            | 3,223             | 3,517              | 5,525             | 81.98%         | 47.82%        |
| 101-3412-541-3100                                | PROFESSIONAL SERVICES                 | -                | 10,000            | -                | 150               | 9,850              | 257               | 2.57%          | 1.50%         |
| 101-3412-541-3400                                | OTHER CONTRACTUAL SERVICES            | 97,886           | 587,230           | 66,508           | 315,780           | 271,450            | 541,337           | 92.18%         | 53.77%        |
| 101-3412-541-4000                                | TRAVEL & PER DIEM                     | -                | 400               | -                | 5                 | 395                | 9                 | 2.13%          | 1.25%         |
| 101-3412-541-4200                                | FREIGHT & POSTAGE SERVICES            | -                | 200               | 116              | 116               | 84                 | 200               | 99.78%         | 58.21%        |
| 101-3412-541-4300                                | UTILITY SERVICES                      | 1,171            | 91,475            | 2,764            | 24,682            | 66,793             | 42,313            | 46.26%         | 26.98%        |
| 101-3412-541-4310                                | UTILITY SERVICES - STREET LIGHTS      | 20,726           | 1,723,413         | 189,793          | 725,096           | 998,317            | 1,598,413         | 92.75%         | 42.07%        |
| 101-3412-541-4311                                | FDOT STREET LIGHTS                    | -                | 63,427            | -                | -                 | 63,427             | -                 | 0.00%          | 0.00%         |
| 101-3412-541-4400                                | RENTAL AND LEASES                     | 5,008            | 52,000            | 7,220            | 23,706            | 28,294             | 40,639            | 78.15%         | 45.59%        |
| 101-3412-541-4600                                | REPAIR & MAINT.-BLDG.& EQUIPMENT      | 5,556            | 520,500           | 137,025          | 217,106           | 303,394            | 492,982           | 94.71%         | 41.71%        |
| 101-3412-541-4609                                | FDOT SIGNALS & EQUIPMENT              | -                | 166,449           | -                | -                 | 166,449            | -                 | 0.00%          | 0.00%         |
| 101-3412-541-4612                                | STREET STRIPPING                      | 30,210           | 32,000            | -                | 4,422             | 27,578             | 7,581             | 23.69%         | 13.82%        |
| 101-3412-541-4650                                | VEHICLE MAINTENANCE                   | 948              | 107,400           | 4,243            | 46,521            | 60,879             | 79,750            | 74.26%         | 43.32%        |
| 101-3412-541-4700                                | PRINTING SERVICES                     | 10               | 5,000             | -                | -                 | 5,000              | -                 | 0.00%          | 0.00%         |
| 101-3412-541-4900                                | OTHER CURRENT CHARGES                 | 2,898            | 57,350            | 1,629            | 1,629             | 55,721             | 2,793             | 4.87%          | 2.84%         |

# April - FY24 Budget to Actual Report

| Account                                          | Account Description                      | FY23 Prior -<br>April<br>Rev/Expd | FY24<br>Amended<br>Budgeted | FY24<br>Current - April<br>Rev/Expd | FY24 YTD - April<br>Rev/Expd | FY24 Balance<br>Excess/Deficit | FY24 Annual<br>Projection | Annual %      | YTD %         |
|--------------------------------------------------|------------------------------------------|-----------------------------------|-----------------------------|-------------------------------------|------------------------------|--------------------------------|---------------------------|---------------|---------------|
| 101-3412-541-4903                                | TEMPORARY LABOR                          | -                                 | 15,000                      | 6,859                               | 8,912                        | 6,088                          | 15,278                    | 101.85%       | 59.41%        |
| 101-3412-541-5100                                | OFFICE SUPPLIES                          | 173                               | 1,500                       | 104                                 | 632                          | 868                            | 1,083                     | 72.23%        | 42.14%        |
| 101-3412-541-5200                                | OPERATING SUPPLIES                       | 1,103                             | 54,312                      | 981                                 | 19,652                       | 34,660                         | 33,689                    | 62.03%        | 36.18%        |
| 101-3412-541-5203                                | SIDEWALK/CURB REPAIRS                    | 87,425                            | 739,860                     | 7,175                               | 113,566                      | 626,294                        | 735,721                   | 99.44%        | 15.35%        |
| 101-3412-541-5204                                | STREET/STOP SIGN REPLACEMENT PRG         | 14,284                            | 110,000                     | 1,849                               | 3,403                        | 106,597                        | 5,834                     | 5.30%         | 3.09%         |
| 101-3412-541-5250                                | FUEL AND GASOLINE                        | 1,481                             | 39,600                      | 3,542                               | 17,029                       | 22,571                         | 29,192                    | 73.72%        | 43.00%        |
| 101-3412-541-5300                                | ROAD MATERIALS & SUPPLIES                | 1,051                             | 46,000                      | 3,517                               | 11,755                       | 34,245                         | 20,152                    | 43.81%        | 25.55%        |
| 101-3412-541-5400                                | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | 35                                | 1,350                       | -                                   | 239                          | 1,111                          | 410                       | 30.35%        | 17.70%        |
| 101-3412-541-5500                                | TRAINING                                 | -                                 | 4,100                       | (55)                                | 2,255                        | 1,845                          | 3,865                     | 94.27%        | 54.99%        |
| 101-3412-541-6300                                | IMPROVEMENTS OTHER THAN BLDGS.           | -                                 | 14,636                      | -                                   | -                            | 14,636                         | -                         | 0.00%         | 0.00%         |
| 101-3412-541-6303                                | ROADWAY RESURFACING                      | 459,433                           | 2,105,062                   | -                                   | 1,161,191                    | 943,871                        | 2,000,000                 | 95.01%        | 55.16%        |
| 101-3412-541-6307                                | SPEED HUMPS PROGRAM                      | -                                 | 121,500                     | -                                   | 15,000                       | 106,500                        | 25,714                    | 21.16%        | 12.35%        |
| 101-3412-541-6400                                | EQUIPMENT AND MACHINERY                  | -                                 | 106,000                     | -                                   | -                            | 106,000                        | 105,919                   | 99.92%        | 0.00%         |
| <b>101 STREET IMPROVEMENTS FUN Expend Total</b>  |                                          | <b>756,517</b>                    | <b>7,689,232</b>            | <b>499,458</b>                      | <b>3,161,379</b>             | <b>4,527,853</b>               | <b>6,552,040</b>          | <b>85.21%</b> | <b>41.11%</b> |
| 101-3414-000-0000                                | PS - INMATE PROGRAM                      | -                                 | -                           | -                                   | -                            | -                              | -                         | -             | -             |
| 101-3414-541-5250                                | FUEL AND GASOLINE                        | 22                                | -                           | 93                                  | 112                          | (112)                          | -                         | 0.00%         | 0.00%         |
| <b>3414 PS - INMATE PROGRAM</b>                  |                                          | <b>22</b>                         | <b>-</b>                    | <b>93</b>                           | <b>112</b>                   | <b>(112)</b>                   | <b>-</b>                  | <b>0.00%</b>  | <b>0.00%</b>  |
| <b>STREET MAINTENANCE Expenditure Total</b>      |                                          | <b>756,539</b>                    | <b>7,689,232</b>            | <b>499,551</b>                      | <b>3,161,491</b>             | <b>4,527,741</b>               | <b>6,552,040</b>          | <b>85.21%</b> | <b>41.12%</b> |
| <b>102 TRANSPORTATION IMPACT F Revenue Total</b> |                                          | <b>1,492,512</b>                  | <b>22,999,099</b>           | <b>2,751,037</b>                    | <b>8,002,572</b>             | <b>(14,996,528)</b>            | <b>16,265,431</b>         | <b>70.72%</b> | <b>34.80%</b> |
| 102-3413-541-3100                                | PROFESSIONAL SERVICES                    | -                                 | 645,140                     | -                                   | 49,264                       | 595,876                        | 84,453                    | 0.00%         | 0.00%         |
| 102-3413-541-3112                                | TRAFFIC COUNTS                           | -                                 | 201,000                     | -                                   | -                            | 201,000                        | -                         | 0.00%         | 0.00%         |
| 102-3413-541-6100                                | LAND                                     | -                                 | 75,570                      | -                                   | 15,108                       | 60,462                         | 25,899                    | -             | -             |
| 102-3413-541-6300                                | IMPROVEMENTS OTHER THAN BLDGS.           | 496,439                           | 22,077,389                  | 162,786                             | 996,738                      | 21,080,651                     | 6,708,694                 | -             | -             |
| 102-3413-581-9101                                | TRANSFER TO GENERAL FUND                 | 5,692                             | -                           | -                                   | -                            | -                              | -                         | -             | -             |
| <b>102 TRANSPORTATION IMPACT F Expend Total</b>  |                                          | <b>502,131</b>                    | <b>22,999,099</b>           | <b>162,786</b>                      | <b>1,061,110</b>             | <b>21,937,989</b>              | <b>6,819,046</b>          | <b>29.65%</b> | <b>4.61%</b>  |
| <b>103 LAW ENFORCEMENT TRUST - Revenue Total</b> |                                          | <b>522</b>                        | <b>135,000</b>              | <b>6,935</b>                        | <b>41,464</b>                | <b>(93,536)</b>                | <b>81,081</b>             | <b>60.06%</b> | <b>30.71%</b> |
| 103-0000-000-0000                                | FEDERAL TRUST FUND                       | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%         | 0.00%         |
| 103-2291-000-0000                                | FEDERAL TRUST FUND                       | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%         | 0.00%         |
| 103-2291-521-0033                                | FEDERAL FORFEITURES NEW                  | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%         | 0.00%         |
| 103-2291-521-4650                                | VEHICLE MAINTENANCE                      | -                                 | 40,000                      | -                                   | -                            | 40,000                         | -                         | 0.00%         | 0.00%         |
| 103-2291-521-5200                                | FED FORFEIT OP SUPPLIES NEW              | -                                 | 45,000                      | -                                   | 37,996                       | 7,004                          | 37,996                    | 84.44%        | 84.44%        |
| 103-2291-521-6400                                | FED FORFEIT EQUIP NEW                    | -                                 | 50,000                      | -                                   | -                            | 50,000                         | -                         | 0.00%         | 0.00%         |
| <b>103 LAW ENFORCEMENT TRUST - Expend Total</b>  |                                          | <b>-</b>                          | <b>135,000</b>              | <b>-</b>                            | <b>37,996</b>                | <b>97,004</b>                  | <b>37,996</b>             | <b>28.15%</b> | <b>28.15%</b> |
| <b>104 RECREATION IMPACT FEES Revenue Total</b>  |                                          | <b>29,680</b>                     | <b>2,590,289</b>            | <b>445,200</b>                      | <b>1,358,920</b>             | <b>(1,231,369)</b>             | <b>2,329,577</b>          | <b>89.94%</b> | <b>52.46%</b> |
| 104-3614-000-0000                                | RECREATION                               | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%         | 0.00%         |
| 104-3614-572-0034                                | RECREATION IMPACT FEES                   | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%         | 0.00%         |
| 104-3614-572-6300                                | IMPROVEMENTS OTHER THAN BLDGS.           | -                                 | 2,590,289                   | 17,568                              | 190,161                      | 2,400,128                      | 1,295,144                 | 50.00%        | 7.34%         |
| 104-3614-581-9101                                | TRANSFER TO GENERAL FUND                 | 167                               | -                           | 40                                  | 277                          | (277)                          | -                         | 0.00%         | 0.00%         |
| <b>104 RECREATION IMPACT FEES Expend Total</b>   |                                          | <b>167</b>                        | <b>2,590,289</b>            | <b>17,608</b>                       | <b>190,438</b>               | <b>2,399,851</b>               | <b>1,295,144</b>          | <b>50.00%</b> | <b>7.35%</b>  |
| <b>105 LAW ENFORCEMENT TRUST - Revenue Total</b> |                                          | <b>583</b>                        | <b>72,484</b>               | <b>917</b>                          | <b>6,200</b>                 | <b>(66,284)</b>                | <b>10,628</b>             | <b>14.66%</b> | <b>8.55%</b>  |
| 105-2290-000-0000                                | STATE TRUST FUND                         | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%         | 0.00%         |
| 105-2290-521-0035                                | STATE FORFEITURES                        | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%         | 0.00%         |
| 105-2290-521-5200                                | OPERATING SUPPLIES                       | 3,000                             | 22,484                      | -                                   | 4,500                        | 17,984                         | 7,714                     | 34.31%        | 20.01%        |
| 105-2290-521-6400                                | EQUIPMENT AND MACHINERY                  | -                                 | 50,000                      | -                                   | -                            | 50,000                         | -                         | 0.00%         | 0.00%         |
| <b>105 LAW ENFORCEMENT TRUST - Expend Total</b>  |                                          | <b>3,000</b>                      | <b>72,484</b>               | <b>-</b>                            | <b>4,500</b>                 | <b>67,984</b>                  | <b>7,714</b>              | <b>10.64%</b> | <b>6.21%</b>  |

# April - FY24 Budget to Actual Report

| Account             | Account Description                              | FY23 Prior -<br>April<br>Rev/Expd | FY24<br>Amended<br>Budgeted | FY24<br>Current - April<br>Rev/Expd | FY24 YTD - April<br>Rev/Expd | FY24 Balance<br>Excess/Deficit | FY24 Annual<br>Projection | Annual %      | YTD %         |
|---------------------|--------------------------------------------------|-----------------------------------|-----------------------------|-------------------------------------|------------------------------|--------------------------------|---------------------------|---------------|---------------|
| <b>106</b>          | <b>POLICE DISCRETIONARY FUND Revenue Total</b>   | <b>5,599</b>                      | <b>120,000</b>              | <b>3,000</b>                        | <b>60,197</b>                | <b>(59,803)</b>                | <b>77,427</b>             | <b>64.52%</b> | <b>50.16%</b> |
| 106-2220-000-0000   | POLICE - FIELD SERVICES                          | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%         | 0.00%         |
| 106-2220-521-4800   | PROMOTIONAL ACTIVITIES - BIRTHDAYS               | -                                 | 1,000                       | -                                   | -                            | 1,000                          | -                         | 0.00%         | 0.00%         |
| 106-2220-521-5200   | OPERATING SUPPLIES                               | -                                 | 37,000                      | -                                   | 2,000                        | 35,000                         | 3,429                     | 9.27%         | 5.41%         |
| 106-2220-521-5201   | OP SUPPLIES - TOWING CID                         | -                                 | 5,500                       | -                                   | 3,056                        | 2,444                          | 5,239                     | 95.25%        | 55.56%        |
| 106-2220-521-5202   | OP SUPPLIES - TOWING FORENSICS                   | -                                 | 6,500                       | -                                   | 5,232                        | 1,268                          | 8,969                     | 137.99%       | 80.49%        |
| 106-2220-521-5203   | OP SUPPLIES - DONATIONS                          | -                                 | 30,000                      | -                                   | 22,137                       | 7,863                          | 30,000                    | 100.00%       | 73.79%        |
| 106-2220-521-6400   | EQUIPMENT AND MACHINERY - K9 Program             | -                                 | 40,000                      | -                                   | -                            | 40,000                         | -                         | 0.00%         | 0.00%         |
|                     | <b>POLICE DISCRETIONARY FU Expenditure Tot</b>   | <b>-</b>                          | <b>120,000</b>              | <b>-</b>                            | <b>32,425</b>                | <b>87,575</b>                  | <b>47,636</b>             | <b>39.70%</b> | <b>27.02%</b> |
| <b>110-389-1000</b> | <b>FIRE IMPACT FEES Revenue</b>                  | <b>25,362</b>                     | <b>7,659,845</b>            | <b>308,348</b>                      | <b>1,080,633</b>             | <b>(6,564,543)</b>             | <b>4,935,012</b>          | <b>64.43%</b> | <b>14.11%</b> |
|                     | <b>110 FIRE IMPACT FEES Expend Total</b>         | <b>33,847</b>                     | <b>7,659,845</b>            | <b>2,793</b>                        | <b>45,235</b>                | <b>7,599,941</b>               | <b>1,153,227</b>          | <b>15.06%</b> | <b>0.59%</b>  |
|                     | <b>115 POLICE IMPACT FEES Revenue Total</b>      | <b>28,123</b>                     | <b>3,519,442</b>            | <b>324,795</b>                      | <b>1,120,374</b>             | <b>(2,399,068)</b>             | <b>2,206,084</b>          | <b>62.68%</b> | <b>31.83%</b> |
| 115-2210-521-0000   | POLICE CHIEF LAW ENFORCEMENT                     | -                                 | -                           | -                                   | -                            | -                              | -                         | -             | -             |
| 115-2210-521-6200   | INFRASTRUCTURE - BUILDING                        | -                                 | 3,514,442                   | 2,376                               | 10,350                       | 3,504,092                      | 527,166                   | 15.00%        | 0.29%         |
| 115-2210-581-9101   | TRANSFER TO GENERAL FUND                         | 417                               | 5,000                       | 417                                 | 2,917                        | 2,083                          | 2,917                     | 58.33%        | 58.33%        |
|                     | <b>115 POLICE IMPACT FEES Expend Total</b>       | <b>417</b>                        | <b>3,519,442</b>            | <b>2,793</b>                        | <b>13,266</b>                | <b>3,506,175</b>               | <b>530,083</b>            | <b>15.06%</b> | <b>0.38%</b>  |
|                     | <b>120 STORMWATER SPECIAL REVE Revenue Total</b> | <b>32,253</b>                     | <b>2,058,254</b>            | <b>99,081</b>                       | <b>1,366,062</b>             | <b>(694,525)</b>               | <b>1,861,629</b>          | <b>90.45%</b> | <b>66.37%</b> |
| 120-3151-538-0047   | STORMWATER SPECIAL REVENUE                       | -                                 | -                           | -                                   | -                            | -                              | -                         | -             | -             |
| 120-3151-538-1200   | REGULAR SALARIES AND WAGES                       | 7,577                             | 295,068                     | 14,284                              | 80,253                       | 214,815                        | 137,576                   | 46.63%        | 27.20%        |
| 120-3151-538-1210   | LONGEVITY PAY                                    | -                                 | 472                         | -                                   | -                            | 472                            | -                         | 0.00%         | 0.00%         |
| 120-3151-538-1400   | OVERTIME PAY                                     | 1,502                             | 10,500                      | -                                   | 205                          | 10,295                         | 352                       | 3.35%         | 1.95%         |
| 120-3151-538-2100   | FICA TAXES - CITY MATCHING                       | 676                               | 23,412                      | 1,081                               | 6,077                        | 17,335                         | 10,418                    | 44.50%        | 25.96%        |
| 120-3151-538-2200   | CITY RETIREMENT CONTRIBUTION                     | 1,081                             | 44,681                      | 2,070                               | 12,105                       | 32,576                         | 20,752                    | 46.44%        | 27.09%        |
| 120-3151-538-2300   | LIFE AND HEALTH INSURANCE                        | 1,768                             | 111,456                     | 2,372                               | 17,137                       | 94,319                         | 29,377                    | 26.36%        | 15.38%        |
| 120-3151-538-2400   | WORKER'S COMPENSATION                            | -                                 | 2,645                       | 607                                 | 1,214                        | 1,430                          | 2,082                     | 78.71%        | 45.91%        |
| 120-3151-538-3100   | PROFESSIONAL SERVICES                            | 7,859                             | 454,632                     | -                                   | -                            | 454,632                        | -                         | 0.00%         | 0.00%         |
| 120-3151-538-3400   | OTHER CONTRACTUAL SERVICES                       | 15,701                            | 377,000                     | 41,301                              | 107,406                      | 269,594                        | 184,125                   | 48.84%        | 28.49%        |
| 120-3151-538-4000   | TRAVEL & PER DIEM                                | -                                 | 7,000                       | -                                   | -                            | 7,000                          | -                         | 0.00%         | 0.00%         |
| 120-3151-538-4100   | COMMUNICATIONS SERVICES                          | -                                 | 720                         | -                                   | -                            | 720                            | -                         | 0.00%         | 0.00%         |
| 120-3151-538-4300   | UTILITY SERVICES                                 | 2,687                             | 35,000                      | 6,404                               | 18,364                       | 16,636                         | 31,481                    | 89.95%        | 52.47%        |
| 120-3151-538-4400   | RENTALS AND LEASES                               | -                                 | 10,000                      | -                                   | -                            | 10,000                         | -                         | 0.00%         | 0.00%         |
| 120-3151-538-4600   | REPAIR & MAINT.-BLDG.& EQUIPMENT                 | 49,450                            | 265,200                     | -                                   | 118,030                      | 147,170                        | 202,337                   | 76.30%        | 44.51%        |
| 120-3151-538-4650   | VEHICLE MAINTENANCE                              | 328                               | 37,500                      | 62                                  | 37,312                       | 188                            | 37,500                    | 100.00%       | 99.50%        |
| 120-3151-538-4900   | OTHER CURRENT CHARGES                            | 207                               | 48,000                      | -                                   | 1,421                        | 46,579                         | 2,436                     | 5.08%         | 2.96%         |
| 120-3151-538-5100   | OFFICE SUPPLIES                                  | -                                 | 1,200                       | 104                                 | 104                          | 1,096                          | 179                       | 14.90%        | 8.69%         |
| 120-3151-538-5200   | OPERATING SUPPLIES                               | 67                                | 49,550                      | 8,123                               | 10,426                       | 39,124                         | 17,873                    | 36.07%        | 21.04%        |
| 120-3151-538-5250   | FUEL AND GASOLINE                                | 835                               | 30,731                      | 1,769                               | 7,119                        | 23,612                         | 12,204                    | 39.71%        | 23.17%        |
| 120-3151-538-5400   | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM         | -                                 | 6,950                       | -                                   | 1,453                        | 5,497                          | 2,491                     | 35.84%        | 20.91%        |
| 120-3151-538-5500   | TRAINING                                         | -                                 | 20,450                      | -                                   | 2,791                        | 17,659                         | 4,784                     | 23.39%        | 13.65%        |
| 120-3151-538-6300   | IMPROVEMENTS OTHER THAN BLDGS.                   | -                                 | 104,282                     | -                                   | -                            | 104,282                        | -                         | 0.00%         | 0.00%         |
| 120-3151-538-6400   | EQUIPMENT AND MACHINERY                          | 27,232                            | 60,000                      | -                                   | -                            | 60,000                         | 47,819                    | 79.70%        | 0.00%         |
| 120-3151-581-9101   | TRANSFER TO GENERAL FUND                         | 5,150                             | 61,805                      | 5,150                               | 36,053                       | 25,752                         | 61,805                    | 100.00%       | 58.33%        |
|                     | <b>120 STORMWATER SPECIAL REVE Expend Total</b>  | <b>122,120</b>                    | <b>2,058,254</b>            | <b>83,329</b>                       | <b>457,471</b>               | <b>1,600,784</b>               | <b>805,590</b>            | <b>39.14%</b> | <b>22.23%</b> |

# April - FY24 Budget to Actual Report

| Account                                                                    | Account Description                      | FY23 Prior -<br>April<br>Rev/Expd | FY24<br>Amended<br>Budgeted | FY24<br>Current - April<br>Rev/Expd | FY24 YTD - April<br>Rev/Expd | FY24 Balance<br>Excess/Deficit | FY24 Annual<br>Projection | Annual %       | YTD %         |
|----------------------------------------------------------------------------|------------------------------------------|-----------------------------------|-----------------------------|-------------------------------------|------------------------------|--------------------------------|---------------------------|----------------|---------------|
| <b>130 CEMETERY PERPETUAL FUND Revenue Total</b>                           |                                          | <b>3,548</b>                      | <b>-</b>                    | <b>6,350</b>                        | <b>10,700</b>                | <b>10,700</b>                  | <b>18,343</b>             | <b>0.00%</b>   | <b>0.00%</b>  |
| <b>150 GRANT FUND Revenue Total</b>                                        |                                          | <b>103,333</b>                    | <b>5,180,817</b>            | <b>-</b>                            | <b>(103,333)</b>             | <b>(5,274,430)</b>             | <b>208,142</b>            | <b>4.02%</b>   | <b>-1.99%</b> |
| 150-1022-000-0000                                                          | FACILITIES MAINTENANCE                   | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%         |
| 150-1022-519-6300                                                          | CORONA SLRF:CITYWIDE LED LIGHTING CONVER | 9,125                             | 431,751                     | -                                   | -                            | 431,751                        | -                         | 0.00%          | 0.00%         |
| 150-1022-519-6301                                                          | CORONA SLRF:FRAN CARLTON RESTORATION     | -                                 | 32,031                      | -                                   | -                            | 32,031                         | -                         | 0.00%          | 0.00%         |
| 150-1022-519-6302                                                          | CORONA SLRF:CITY HALL GROUNDING AND LIGH | -                                 | 243,948                     | -                                   | 853                          | 243,095                        | 1,462                     | 0.00%          | 0.00%         |
| 150-1120-513-3400                                                          | CONTRACTUAL SERVICES                     | 3,375                             | 753,962                     | 4,050                               | 15,232                       | 738,729                        | 188,490                   | 0.00%          | 0.00%         |
| 150-1120-513-5292                                                          | EXPENSES - HURRICANE IAN                 | 4,600                             | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%         |
| 150-1120-513-5293                                                          | DEBRIS EXPENSES - HURRICANE IAN          | 900,410                           | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%         |
| 150-3151-000-0000                                                          | STORMWATER - CONTROL ACCOUNT             | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%         |
| 150-3151-538-3100                                                          | PROFESSIONAL SERVICES                    | -                                 | 100,000                     | -                                   | -                            | 100,000                        | 100,000                   | 100.00%        | 0.00%         |
| 150-3151-538-6301                                                          | CORONA SLRF: 8TH ST. STORMWATER P & P    | -                                 | 200,000                     | -                                   | -                            | 200,000                        | 13,475                    | 0.00%          | 0.00%         |
| 150-3151-572-6300                                                          | CORONAVIRUS STATE-LOC RECOV SHYEELER OAK | -                                 | 74,525                      | -                                   | -                            | 74,525                         | 5,217                     | 0.00%          | 0.00%         |
| 150-3210-581-9402                                                          | TRANSFER TO SANITATION                   | 83,333                            | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%         |
| 150-3410-000-0000                                                          | DESIGN ENGINEERING                       | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%         |
| 150-3410-554-3400                                                          | LAND DEVELOPMENT GRANT (CDBG)            | -                                 | 8,744                       | -                                   | -                            | 8,744                          | -                         | 0.00%          | 0.00%         |
| 150-3412-000-0000                                                          | STREET RESURFACING FOR YOTHERS ROAD      | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%         |
| 150-3412-541-6306                                                          | CDBG-SIDEWALKS PHASE I & CURB NEW CONSTR | -                                 | 1,655,404                   | -                                   | 55,241                       | 1,600,163                      | 1,100,000                 | 66.45%         | 3.34%         |
| 150-3412-581-9111                                                          | TRANSFER TO STREETS IMPROVEMENT FUND     | 83,333                            | 399,500                     | 33,292                              | 233,042                      | 166,458                        | 399,500                   | 0.00%          | 0.00%         |
| 150-3512-572-6300                                                          | CORONAVIRUS STATE-LOC RECOV CEMETERY PAV | -                                 | 142,165                     | -                                   | 2,700                        | 139,465                        | 142,165                   | 100.00%        | 1.90%         |
| 150-3514-000-0000                                                          | RECREATION ATHLETIC COMPLEXES            | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%         |
| 150-3514-572-6200                                                          | RECREATION ATHL PARKS AND RECRE          | -                                 | 3,270                       | -                                   | -                            | 3,270                          | -                         | 0.00%          | 0.00%         |
| 150-3613-000-0000                                                          | RECREATION - PROGRAMS                    | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%         |
| 150-3613-572-6305                                                          | LAND AND WATER CONSERVATION GRANT        | -                                 | 183,881                     | -                                   | 94,300                       | 89,581                         | 161,658                   | 87.91%         | 51.28%        |
| 150-3614-572-3400                                                          | OTHER CONTRACTUAL SERVICES               | -                                 | 252                         | -                                   | -                            | 252                            | -                         | 0.00%          | 0.00%         |
| 150-3614-572-6300                                                          | CORONAVIRUS STATE - LOCAL RECOVERY FUNDS | 20,520                            | 951,384                     | 246,141                             | 263,125                      | 688,259                        | 772,583                   | 81.21%         | 27.66%        |
| <b>150 GRANT FUND Expend Total</b>                                         |                                          | <b>1,104,696</b>                  | <b>5,180,817</b>            | <b>283,483</b>                      | <b>664,493</b>               | <b>4,516,324</b>               | <b>2,884,551</b>          | <b>55.68%</b>  | <b>12.83%</b> |
| <b>Fund 171 SPECIAL ASSESSMENT – MAINLINE VILLAGE Revenue Total</b>        |                                          | <b>11,097</b>                     | <b>37,050</b>               | <b>-</b>                            | <b>11,691</b>                | <b>(25,359)</b>                | <b>20,041</b>             | <b>54.09%</b>  | <b>31.55%</b> |
| 171-6170-000-0000                                                          | MAINLINE VILLAGE SPECIAL ASSESSMENT      | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%         |
| 171-6170-581-9101                                                          | TRANSFER TO GENERAL FUND                 | 1,300                             | -                           | 1,300                               | 9,100                        | (9,100)                        | 9,100                     | 0.00%          | 0.00%         |
| <b>6170 NEIGHBORHOOD SPECIAL ASSESSMENTS</b>                               |                                          | <b>1,300</b>                      | <b>-</b>                    | <b>1,300</b>                        | <b>9,100</b>                 | <b>(9,100)</b>                 | <b>9,100</b>              | <b>0.00%</b>   | <b>0.00%</b>  |
| 171-6171-539-4600                                                          | REPAIRS & MAINTENANCE SVCS               | 190                               | 21,450                      | -                                   | -                            | 21,450                         | 21,450                    | 100.00%        | 0.00%         |
| 171-6171-581-9101                                                          | TRANSFER TO GEN FUND MAINLINE VILLAGE    | -                                 | 15,600                      | -                                   | -                            | 15,600                         | 15,600                    | 100.00%        | 0.00%         |
| <b>6171 Total</b>                                                          |                                          | <b>190</b>                        | <b>37,050</b>               | <b>-</b>                            | <b>-</b>                     | <b>37,050</b>                  | <b>37,050</b>             | <b>100.00%</b> | <b>0.00%</b>  |
| <b>SPECIAL ASSESSMENT – MAINLINE VILLAGE Expenditure</b>                   |                                          | <b>1,490</b>                      | <b>37,050</b>               | <b>1,300</b>                        | <b>9,100</b>                 | <b>27,950</b>                  | <b>46,150</b>             | <b>124.56%</b> | <b>24.56%</b> |
| <b>FUND 172 SPECIAL ASSESSMENT - MAIN AVENUE VILLAS Revenue</b>            |                                          | <b>-</b>                          | <b>25,225</b>               | <b>10,982</b>                       | <b>24,441</b>                | <b>(784)</b>                   | <b>24,441</b>             | <b>96.89%</b>  | <b>96.89%</b> |
| 172-6170-000-0000                                                          | MAIN AVE VILLAS SPECIAL ASSESSMENT       | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%         |
| 172-6170-581-9101                                                          | TRANSFER TO GENERAL FUND                 | 1,002                             | -                           | 1,002                               | 7,015                        | (7,015)                        | 7,015                     | 0.00%          | 0.00%         |
| <b>6170 NEIGHBORHOOD SPECIAL ASSESSMENTS</b>                               |                                          | <b>1,002</b>                      | <b>-</b>                    | <b>1,002</b>                        | <b>7,015</b>                 | <b>(7,015)</b>                 | <b>7,015</b>              | <b>0.00%</b>   | <b>0.00%</b>  |
| 172-6172-539-4600                                                          | REPAIRS & MAINTENANCE SVCS               | 3,399                             | 13,200                      | -                                   | -                            | 13,200                         | 13,200                    | 100.00%        | 0.00%         |
| 172-6172-581-9101                                                          | TRANSFER TO GEN FUND MAIN AVE            | -                                 | 12,025                      | -                                   | -                            | 12,025                         | 12,025                    | 100.00%        | 0.00%         |
| <b>6172 Total</b>                                                          |                                          | <b>3,399</b>                      | <b>25,225</b>               | <b>-</b>                            | <b>-</b>                     | <b>25,225</b>                  | <b>25,225</b>             | <b>100.00%</b> | <b>0.00%</b>  |
| <b>FUND 172 SPECIAL ASSESSMENT - MAINE AVENUE VILLAS Expenditure Total</b> |                                          | <b>4,402</b>                      | <b>25,225</b>               | <b>1,002</b>                        | <b>7,015</b>                 | <b>18,210</b>                  | <b>32,240</b>             | <b>127.81%</b> | <b>27.81%</b> |
| <b>FUND 173 SPECIAL ASSESSMENT – CIMMARON HILLS Revenue Total</b>          |                                          | <b>653</b>                        | <b>77,950</b>               | <b>216</b>                          | <b>6,375</b>                 | <b>(71,575)</b>                | <b>10,929</b>             | <b>14.02%</b>  | <b>8.18%</b>  |

# April - FY24 Budget to Actual Report

| Account                                                                 | Account Description                      | FY23 Prior -<br>April<br>Rev/Expd | FY24<br>Amended<br>Budgeted | FY24<br>Current - April<br>Rev/Expd | FY24 YTD - April<br>Rev/Expd | FY24 Balance<br>Excess/Deficit | FY24 Annual<br>Projection | Annual %       | YTD %          |
|-------------------------------------------------------------------------|------------------------------------------|-----------------------------------|-----------------------------|-------------------------------------|------------------------------|--------------------------------|---------------------------|----------------|----------------|
| 173-6170-000-0000                                                       | CIMARRON HILLS SPECIAL ASSESSMENT        | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%          |
| 173-6170-539-4600                                                       | REPAIRS & MAINTENANCE SVCS               | 300                               | 77,500                      | -                                   | -                            | 77,500                         | 77,500                    | 100.00%        | 0.00%          |
| 173-6170-581-9101                                                       | TRANSFER TO GENERAL FUND CIMARRON        | 38                                | 450                         | 38                                  | 263                          | 188                            | 450                       | 100.00%        | 58.33%         |
| <b>FUND 173 SPECIAL ASSESSMENT – CIMMARON HILLS Expend Total</b>        |                                          | <b>338</b>                        | <b>77,950</b>               | <b>38</b>                           | <b>263</b>                   | <b>77,688</b>                  | <b>77,950</b>             | <b>100.00%</b> | <b>0.34%</b>   |
| <b>FUND 174 SPECIAL ASSESSMENT - MARTIN PLACE POND P2 Revenue Total</b> |                                          | <b>644</b>                        | <b>8,373</b>                | <b>496</b>                          | <b>14,298</b>                | <b>5,925</b>                   | <b>8,373</b>              | <b>100.00%</b> | <b>170.76%</b> |
| 174-6174-000-0000                                                       | MARTIN PL POND P2 SPECIAL ASSESSMENTS    | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%          |
| 174-6174-581-9120                                                       | TRANSFER TO STORMWATER                   | 698                               | 8,373                       | 658                                 | 4,608                        | 3,765                          | 8,373                     | 100.00%        | 55.03%         |
| <b>FUND 174 SPECIAL ASSESSMENTS - MARTIN PLACE POND P2</b>              |                                          | <b>698</b>                        | <b>8,373</b>                | <b>658</b>                          | <b>4,608</b>                 | <b>3,765</b>                   | <b>8,373</b>              | <b>100.00%</b> | <b>55.03%</b>  |
| <b>Fund 175 Revenue Total</b>                                           |                                          | <b>-</b>                          | <b>15,050</b>               | <b>-</b>                            | <b>-</b>                     | <b>(15,050)</b>                | <b>15,050</b>             | <b>100.00%</b> | <b>0.00%</b>   |
| 175-6175-539-3400                                                       | CONTRACTUAL SERVICES                     | -                                 | 4,930                       | -                                   | -                            | 4,930                          | 4,930                     | 100.00%        | 0.00%          |
| 175-6175-539-4600                                                       | REPAIRS & MAINTENANCE SVCS               | 375                               | 9,370                       | -                                   | -                            | 9,370                          | 9,370                     | 100.00%        | 0.00%          |
| 175-6175-581-9101                                                       | TRANSFER TO GENERAL FUND LOVELL TERRACE  | 63                                | 750                         | 63                                  | 438                          | 313                            | 750                       | 100.00%        | 58.33%         |
| <b>6175 Expend Total</b>                                                |                                          | <b>438</b>                        | <b>15,050</b>               | <b>63</b>                           | <b>438</b>                   | <b>14,613</b>                  | <b>15,050</b>             | <b>100.00%</b> | <b>2.91%</b>   |
| <b>Fund 176 Revenue Total</b>                                           |                                          | <b>-</b>                          | <b>8,320</b>                | <b>-</b>                            | <b>-</b>                     | <b>(8,320)</b>                 | <b>8,320</b>              | <b>100.00%</b> | <b>0.00%</b>   |
| 176-6176-539-3400                                                       | CONTRACTUAL SERVICES                     | -                                 | 4,400                       | -                                   | -                            | 4,400                          | 4,400                     | 100.00%        | 0.00%          |
| 176-6176-539-4600                                                       | REPAIRS & MAINTENANCE SVCS               | -                                 | 3,920                       | -                                   | -                            | 3,920                          | 3,920                     | 100.00%        | 0.00%          |
| <b>6176 Expend Total</b>                                                |                                          | <b>-</b>                          | <b>8,320</b>                | <b>-</b>                            | <b>-</b>                     | <b>8,320</b>                   | <b>8,320</b>              | <b>100.00%</b> | <b>0.00%</b>   |
| <b>Fund 177 Revenue Totals</b>                                          |                                          | <b>-</b>                          | <b>24,205</b>               | <b>-</b>                            | <b>-</b>                     | <b>(24,205)</b>                | <b>24,205</b>             | <b>100.00%</b> | <b>0.00%</b>   |
| 177-6177-000-0000                                                       | MARTIN PLACE P1 SPECIAL ASSESSMENT       | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%          |
| 177-6177-539-4600                                                       | REPAIRS & MAINTENANCE SVCS               | -                                 | 24,205                      | -                                   | -                            | 24,205                         | 24,205                    | 100.00%        | 0.00%          |
| <b>6177 MARTIN PLACE P1 SPECIAL ASSESSMENT</b>                          |                                          | <b>-</b>                          | <b>24,205</b>               | <b>-</b>                            | <b>-</b>                     | <b>24,205</b>                  | <b>24,205</b>             | <b>100.00%</b> | <b>0.00%</b>   |
| <b>Fund 190 Revenue Totals</b>                                          |                                          | <b>1,158</b>                      | <b>279,025</b>              | <b>3,904</b>                        | <b>1,452,720</b>             | <b>1,173,695</b>               | <b>1,452,720</b>          | <b>520.64%</b> | <b>520.64%</b> |
| 190-6190-000-0000                                                       | AVIAN POINTE SPECIAL ASSESSMENTS         | -                                 | -                           | -                                   | -                            | -                              | -                         | -              | -              |
| 190-6190-541-4310                                                       | STREET LIGHTS AVIAN POINTE               | -                                 | 97,483                      | 6,868                               | 41,356                       | 56,127                         | 97,483                    | 100.00%        | 42.42%         |
| 190-6190-581-9101                                                       | TRANSFER TO GEN FUND AVIAN POINTE        | 124                               | 1,485                       | 124                                 | 866                          | 619                            | 1,485                     | 100.00%        | 58.33%         |
| 190-6191-000-0000                                                       | EAST KELLY PARK SPECIAL ASSESSMENTS      | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%          |
| 190-6191-541-4310                                                       | STREET LIGHTS EAST KELLY PARK            | 10,674                            | 28,147                      | 2,052                               | 12,362                       | 15,785                         | 28,147                    | 100.00%        | 43.92%         |
| 190-6191-581-9101                                                       | TRANSFER TO GEN FUND EAST KELLY PARK     | 36                                | 429                         | 36                                  | 250                          | 179                            | 429                       | 100.00%        | 58.33%         |
| 190-6192-000-0000                                                       | OAKS AT KELLY PARK SPECIAL ASSESSMENTS   | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%          |
| 190-6192-541-4310                                                       | STREET LIGHTS OAKS AT KELLY PARK         | -                                 | 15,762                      | 2,425                               | 8,130                        | 7,632                          | 15,762                    | 100.00%        | 51.58%         |
| 190-6192-581-9101                                                       | TRANSFER TO GEN FUND OAKS AT KELLY PARK  | 20                                | 240                         | 20                                  | 140                          | 100                            | 240                       | 100.00%        | 58.33%         |
| 190-6193-000-0000                                                       | OAK POINTE SPECIAL ASSESSMENTS           | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%          |
| 190-6193-541-4310                                                       | STREET LIGHTS OAK POINTE                 | -                                 | 32,642                      | -                                   | -                            | 32,642                         | 32,642                    | 100.00%        | 0.00%          |
| 190-6194-000-0000                                                       | EMERSON PARK SPECIAL ASSESSMENTS         | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%          | 0.00%          |
| 190-6194-541-4310                                                       | STREET LIGHTS EMERSON PARK               | -                                 | 71                          | -                                   | -                            | 71                             | 71                        | 100.00%        | 0.00%          |
| 190-6195-541-4310                                                       | STREET LIGHTS WINDING MEADOWS            | -                                 | 29,780                      | 68                                  | 411                          | 29,369                         | 29,780                    | 100.00%        | 1.38%          |
| 190-6195-581-9101                                                       | TRANSFER TO GEN FUND WINDING MEADOWS     | 38                                | 453                         | 38                                  | 264                          | 189                            | 453                       | 100.00%        | 58.33%         |
| 190-6196-541-4310                                                       | STREET LIGHTS MEADOW LARK                | -                                 | 25,836                      | -                                   | -                            | 25,836                         | 25,836                    | 100.00%        | 0.00%          |
| 190-6196-581-9101                                                       | TRANSFER TO GEN FUND PONKAN RESERVE      | -                                 | 612                         | -                                   | -                            | 612                            | 612                       | 100.00%        | 0.00%          |
| 190-6197-541-4310                                                       | STREET LIGHTS IVY TRAILS                 | -                                 | 11,530                      | -                                   | -                            | 11,530                         | 11,530                    | 100.00%        | 0.00%          |
| 190-6197-581-9101                                                       | TRANSFER TO GEN FUND HAMMOCK AT ROCK SPR | -                                 | 275                         | -                                   | -                            | 275                            | 275                       | 100.00%        | 0.00%          |
| 190-6198-541-4310                                                       | STREET LIGHTS NOTTINGHAM                 | -                                 | 5,681                       | 480                                 | 1,264                        | 4,417                          | 5,681                     | 100.00%        | 22.26%         |

# April - FY24 Budget to Actual Report

| Account                                 | Account Description                                  | FY23 Prior -     | FY24              | FY24             | FY24              | FY24                | FY24              | FY24          | FY24          |
|-----------------------------------------|------------------------------------------------------|------------------|-------------------|------------------|-------------------|---------------------|-------------------|---------------|---------------|
|                                         |                                                      | April            | Amended           | Current - April  | YTD - April       | Balance             | Annual            | Annual %      | YTD %         |
|                                         |                                                      | Rev/Expd         | Budgeted          | Rev/Expd         | Rev/Expd          | Excess/Deficit      | Projection        |               |               |
| 190-6198-581-9101                       | TRANSFER TO GEN FUND NOTTINGHAM                      | -                | 271               | -                | -                 | 271                 | 271               | 100.00%       | 0.00%         |
| 190-6205-541-4310                       | STREET LIGHTS WEST KELLY PARK STREET                 | -                | 27,938            | 1,157            | 6,974             | 20,964              | 27,938            | 100.00%       | 24.96%        |
| 190-6205-581-9101                       | TRANSFER TO GEN FUND WEST KELLY PARK                 | 33               | 390               | 33               | 228               | 163                 | 228               | 58.33%        | 58.33%        |
| <b>Fund 190 Expenditure Totals</b>      |                                                      | <b>10,924</b>    | <b>279,025</b>    | <b>13,300</b>    | <b>72,245</b>     | <b>206,780</b>      | <b>278,863</b>    | <b>99.94%</b> | <b>25.89%</b> |
|                                         |                                                      |                  |                   |                  |                   |                     |                   |               |               |
|                                         | <b>401 WATER &amp; WASTEWATER OPER Revenue Total</b> | <b>2,214,222</b> | <b>45,087,970</b> | <b>2,460,751</b> | <b>14,952,057</b> | <b>(30,135,914)</b> | <b>27,283,524</b> | <b>60.51%</b> | <b>33.16%</b> |
| 401-3010-000-0000                       | PS - UTILITY ADMINISTRATION                          | -                | -                 | -                | -                 | -                   | -                 |               |               |
| 401-3010-539-0042                       | UTILITY ADMINISTRATION                               | -                | -                 | -                | -                 | -                   | -                 |               |               |
| 401-3010-539-1200                       | REGULAR SALARIES AND WAGES                           | 27,889           | 494,268           | 32,594           | 229,956           | 264,312             | 394,210           | 79.76%        | 46.52%        |
| 401-3010-539-1210                       | LONGEVITY PAY                                        | -                | 15,895            | -                | -                 | 15,895              | -                 | 0.00%         | 0.00%         |
| 401-3010-539-1400                       | OVERTIME PAY                                         | 119              | 3,400             | 202              | 991               | 2,409               | 1,698             | 49.95%        | 29.14%        |
| 401-3010-539-1600                       | OTHER REIMBURSED ALLOWANCES                          | -                | -                 | 37               | 268               | (268)               | 459               | 0.00%         | 0.00%         |
| 401-3010-539-2100                       | FICA TAXES - CITY MATCHING                           | 2,039            | 35,001            | 2,449            | 16,953            | 18,048              | 29,062            | 0.00%         | 0.00%         |
| 401-3010-539-2200                       | CITY RETIREMENT CONTRIBUTION                         | 3,336            | 74,980            | 4,757            | 34,775            | 40,206              | 59,614            | 79.51%        | 46.38%        |
| 401-3010-539-2300                       | LIFE AND HEALTH INSURANCE                            | 6,396            | 141,166           | 7,075            | 44,881            | 96,285              | 76,940            | 54.50%        | 31.79%        |
| 401-3010-539-2400                       | WORKER'S COMPENSATION                                | -                | 356               | 102              | 204               | 152                 | 350               | 98.38%        | 57.39%        |
| 401-3010-539-2500                       | UNEMPLOYMENT COMPENSATION                            | -                | 15,000            | -                | -                 | 15,000              | -                 | 0.00%         | 0.00%         |
| 401-3010-539-2600                       | OTHER POSTEMPLOYMENT BENEFITS (OPEB)                 | -                | (1)               | -                | -                 | (1)                 | -                 | 0.00%         | 0.00%         |
| 401-3010-539-3100                       | PROFESSIONAL SERVICES                                | -                | 16,677            | -                | -                 | 16,677              | -                 | 0.00%         | 0.00%         |
| 401-3010-539-3400                       | OTHER CONTRACTUAL SERVICES                           | 1,942            | 57,088            | -                | -                 | 57,088              | -                 | 0.00%         | 0.00%         |
| 401-3010-539-4000                       | TRAVEL & PER DIEM                                    | -                | 3,000             | 254              | 316               | 2,684               | 541               | 18.03%        | 10.52%        |
| 401-3010-539-4200                       | FREIGHT & POSTAGE SERVICES                           | 4                | 1,500             | 148              | 928               | 572                 | 1,592             | 106.10%       | 61.89%        |
| 401-3010-539-4300                       | UTILITY SERVICES                                     | 108              | 16,584            | 1,653            | 6,552             | 10,032              | 11,231            | 67.72%        | 39.51%        |
| 401-3010-539-4400                       | RENTAL AND LEASES                                    | 545              | 2,155             | 61               | 278               | 1,877               | 477               | 22.15%        | 12.92%        |
| 401-3010-539-4600                       | REPAIR & MAINT.-BLDG.& EQUIPMENT                     | -                | 30,300            | 2,282            | 14,674            | 15,626              | 25,156            | 83.02%        | 48.43%        |
| 401-3010-539-4650                       | VEHICLE MAINTENANCE                                  | -                | 1,950             | -                | 900               | 1,050               | 1,543             | 79.12%        | 46.15%        |
| 401-3010-539-4700                       | PRINTING SERVICES                                    | 70               | 1,500             | 184              | 574               | 926                 | 984               | 0.00%         | 0.00%         |
| 401-3010-539-4900                       | OTHER CURRENT CHARGES                                | -                | -                 | -                | 16,248            | (16,248)            | 27,854            | 0.00%         | 0.00%         |
| 401-3010-539-5100                       | OFFICE SUPPLIES                                      | 478              | 12,500            | 1,041            | 5,012             | 7,488               | 8,593             | 68.74%        | 40.10%        |
| 401-3010-539-5200                       | OPERATING SUPPLIES                                   | 203              | 14,750            | 846              | 1,677             | 13,073              | 2,874             | 19.49%        | 11.37%        |
| 401-3010-539-5201                       | VENDING SUPPLIES                                     | -                | 1,200             | -                | -                 | 1,200               | -                 | 0.00%         | 0.00%         |
| 401-3010-539-5250                       | FUEL AND GASOLINE                                    | 74               | 1,150             | 26               | 276               | 874                 | 473               | 41.11%        | 23.98%        |
| 401-3010-539-5400                       | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM             | -                | 1,440             | -                | 50                | 1,390               | 86                | 5.95%         | 3.47%         |
| 401-3010-539-5500                       | TRAINING                                             | 630              | 6,000             | -                | 2,521             | 3,479               | 4,322             | 72.03%        | 42.02%        |
| 401-3010-539-6200                       | BUILDINGS                                            | -                | 13,520            | -                | -                 | 13,520              | -                 | 0.00%         | 0.00%         |
| 401-3010-581-9101                       | TRANSFER TO GENERAL FUND                             | 520,121          | 6,922,237         | 576,853          | 4,037,972         | 2,884,265           | 6,922,237         | 100.00%       | 58.33%        |
| <b>3010 PS - UTILITY ADMINISTRATION</b> |                                                      | <b>563,953</b>   | <b>7,883,616</b>  | <b>630,564</b>   | <b>4,416,005</b>  | <b>3,467,611</b>    | <b>7,570,294</b>  | <b>96.03%</b> | <b>56.01%</b> |
| 401-3111-000-0000                       | PS - WATER TREATMENT PLANT                           | -                | -                 | -                | -                 | -                   | -                 |               |               |
| 401-3111-517-7101                       | 01 BOND DEBT SVC - PRINCIPAL                         | -                | 25,080            | -                | 25,080            | -                   | 42,994            | 171.43%       | 100.00%       |
| 401-3111-517-7201                       | 01 BOND DEBT SVC - INTEREST                          | -                | 9,625             | -                | 5,126             | 4,500               | 8,787             | 91.29%        | 53.25%        |
| 401-3111-533-0043                       | WATER PLANT                                          | -                | -                 | -                | -                 | -                   | -                 | 0.00%         | 0.00%         |
| 401-3111-533-1200                       | REGULAR SALARIES AND WAGES                           | 23,520           | 406,827           | 33,209           | 217,575           | 189,251             | 372,986           | 91.68%        | 53.48%        |
| 401-3111-533-1210                       | LONGEVITY PAY                                        | -                | 1,184             | -                | -                 | 1,184               | -                 | 0.00%         | 0.00%         |
| 401-3111-533-1400                       | OVERTIME PAY                                         | 442              | 7,500             | 316              | 3,071             | 4,429               | 5,264             | 70.19%        | 40.95%        |
| 401-3111-533-2100                       | FICA TAXES - CITY MATCHING                           | 1,727            | 31,787            | 2,424            | 15,974            | 15,812              | 27,385            | 86.15%        | 50.26%        |
| 401-3111-533-2200                       | CITY RETIREMENT CONTRIBUTION                         | 2,854            | 60,664            | 4,857            | 33,210            | 27,455              | 56,931            | 93.85%        | 54.74%        |
| 401-3111-533-2300                       | LIFE AND HEALTH INSURANCE                            | 5,794            | 97,187            | 8,080            | 51,350            | 45,837              | 88,028            | 90.58%        | 52.84%        |
| 401-3111-533-2400                       | WORKER'S COMPENSATION                                | -                | 1,619             | 465              | 929               | 690                 | 1,593             | 98.38%        | 57.39%        |
| 401-3111-533-3100                       | PROFESSIONAL SERVICES                                | -                | 5,750             | -                | 3,875             | 1,875               | 6,643             | 115.53%       | 67.39%        |
| 401-3111-533-3400                       | OTHER CONTRACTUAL SERVICES                           | 8,358            | 50,000            | 1,838            | 10,906            | 39,094              | 18,696            | 37.39%        | 21.81%        |
| 401-3111-533-4000                       | TRAVEL & PER DIEM                                    | 141              | 1,200             | 136              | 639               | 561                 | 1,096             | 91.32%        | 53.27%        |
| 401-3111-533-4200                       | FREIGHT & POSTAGE SERVICES                           | -                | 300               | -                | -                 | 300                 | -                 | 0.00%         | 0.00%         |
| 401-3111-533-4300                       | UTILITY SERVICES                                     | 79,092           | 715,840           | 107,436          | 379,848           | 335,992             | 651,169           | 90.97%        | 53.06%        |



# April - FY24 Budget to Actual Report

| Account                                     | Account Description                      | FY23 Prior -   | FY24             | FY24            | FY24 YTD - April | FY24 Balance     | FY24 Annual      | Annual %      | YTD %         |
|---------------------------------------------|------------------------------------------|----------------|------------------|-----------------|------------------|------------------|------------------|---------------|---------------|
|                                             |                                          | April          | Amended          | Current - April | Rev/Expd         | Excess/Deficit   | Projection       |               |               |
|                                             |                                          | Rev/Expd       | Budgeted         | Rev/Expd        | Rev/Expd         |                  |                  |               |               |
| 401-3111-533-4400                           | RENTAL AND LEASES                        | -              | 2,000            | -               | -                | 2,000            | -                | 0.00%         | 0.00%         |
| 401-3111-533-4600                           | REPAIR & MAINT.-BLDG.& EQUIPMENT         | -              | 47,600           | 8,546           | 17,246           | 30,354           | 29,564           | 62.11%        | 36.23%        |
| 401-3111-533-4650                           | VEHICLE MAINTENANCE                      | 8              | 7,000            | 214             | 6,627            | 373              | 11,361           | 162.30%       | 94.68%        |
| 401-3111-533-4700                           | PRINTING SERVICES                        | -              | 1,000            | 415             | 415              | 585              | 711              | 71.14%        | 41.50%        |
| 401-3111-533-4900                           | OTHER CURRENT CHARGES                    | -              | 7,750            | -               | -                | 7,750            | -                | 0.00%         | 0.00%         |
| 401-3111-533-4960                           | BAD DEBT EXPENSE                         | -              | 12,000           | -               | -                | 12,000           | -                | 0.00%         | 0.00%         |
| 401-3111-533-5200                           | OPERATING SUPPLIES                       | 10,734         | 299,277          | 27,363          | 155,323          | 143,954          | 266,267          | 88.97%        | 51.90%        |
| 401-3111-533-5220                           | WATER CONSERVATION PROGRAM               | 80             | 10,750           | 75              | 1,524            | 9,226            | 2,612            | 24.30%        | 14.18%        |
| 401-3111-533-5250                           | FUEL AND GASOLINE                        | 1,262          | 41,514           | 5,275           | 11,241           | 30,273           | 19,270           | 46.42%        | 27.08%        |
| 401-3111-533-5400                           | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -              | 75               | -               | -                | 75               | -                | 0.00%         | 0.00%         |
| 401-3111-533-5500                           | TRAINING                                 | 1,327          | 2,400            | -               | -                | 2,400            | -                | 0.00%         | 0.00%         |
| 401-3111-533-6300                           | IMPROVEMENTS OTHER THAN BLDGS.           | -              | 6,309,329        | -               | 44,981           | 6,264,348        | 346,719          | 5.50%         | 0.71%         |
| 401-3111-533-6400                           | EQUIPMENT AND MACHINERY                  | -              | 72,537           | -               | 32,537           | 40,000           | 72,273           | 99.64%        | 44.86%        |
| <b>3111 PS - WATER TREATMENT PLANT</b>      |                                          | <b>135,338</b> | <b>8,227,795</b> | <b>200,649</b>  | <b>1,017,477</b> | <b>7,210,318</b> | <b>2,030,350</b> | <b>24.68%</b> | <b>12.37%</b> |
| 401-3121-000-0000                           | PS - WASTEWATER TREATMENT PLANT          | -              | -                | -               | -                | -                | -                | -             | -             |
| 401-3121-517-7101                           | 01 BOND DEBT SVC - PRINCIPAL             | -              | 67,735           | -               | 67,735           | -                | 67,735           | 100.00%       | 100.00%       |
| 401-3121-517-7201                           | 01 BOND DEBT SVC - INTEREST              | -              | 25,993           | -               | 13,843           | 12,150           | 25,993           | 100.00%       | 53.26%        |
| 401-3121-517-7251                           | SRF LOAN WW480211 - INTEREST             | 99,327         | -                | -               | -                | -                | -                | 0.00%         | 0.00%         |
| 401-3121-535-0044                           | WASTEWATER TREATMENT PLANT               | -              | -                | -               | -                | -                | -                | #DIV/0!       | #DIV/0!       |
| 401-3121-535-1200                           | REGULAR SALARIES AND WAGES               | 48,245         | 813,917          | 52,760          | 369,914          | 444,003          | 634,138          | 77.91%        | 45.45%        |
| 401-3121-535-1210                           | LONGEVITY PAY                            | -              | 1,439            | -               | -                | 1,439            | -                | 0.00%         | 0.00%         |
| 401-3121-535-1400                           | OVERTIME PAY                             | 514            | 22,000           | 675             | 6,669            | 15,331           | 11,432           | 51.96%        | 30.31%        |
| 401-3121-535-1600                           | OTHER REIMBURSED ALLOWNCES               | 74             | 960              | 37              | 268              | 692              | 459              | 47.80%        | 27.88%        |
| 401-3121-535-2100                           | FICA TAXES - CITY MATCHING               | 3,468          | 63,643           | 3,862           | 26,974           | 36,668           | 46,242           | 72.66%        | 42.38%        |
| 401-3121-535-2200                           | CITY RETIREMENT CONTRIBUTION             | 5,816          | 122,394          | 7,591           | 56,714           | 65,681           | 97,223           | 79.43%        | 46.34%        |
| 401-3121-535-2300                           | LIFE AND HEALTH INSURANCE                | 14,546         | 253,123          | 12,839          | 91,639           | 161,483          | 157,096          | 62.06%        | 36.20%        |
| 401-3121-535-2400                           | WORKER'S COMPENSATION                    | -              | 3,813            | 1,094           | 2,188            | 1,625            | 327,763          | 8596.14%      | 57.39%        |
| 401-3121-535-3100                           | PROFESSIONAL SERVICES                    | -              | 350,375          | -               | 375              | 350,000          | 211,116          | 60.25%        | 0.11%         |
| 401-3121-535-3400                           | OTHER CONTRACTUAL SERVICES               | 8,991          | 643,655          | 63,615          | 129,365          | 514,290          | 221,768          | 34.45%        | 20.10%        |
| 401-3121-535-3401                           | DISTRIBUTED WASTEWATER                   | 1,216          | 22,963           | 1,216           | 8,511            | 14,452           | 14,590           | 63.54%        | 37.06%        |
| 401-3121-535-4000                           | TRAVEL & PER DIEM                        | 58             | 4,900            | 14              | 427              | 4,473            | 731              | 14.93%        | 8.71%         |
| 401-3121-535-4200                           | FREIGHT & POSTAGE SERVICES               | -              | 150              | -               | -                | 150              | -                | 0.00%         | 0.00%         |
| 401-3121-535-4300                           | UTILITY SERVICES                         | 11,425         | 1,837,520        | 212,063         | 633,206          | 1,204,314        | 1,085,496        | 59.07%        | 34.46%        |
| 401-3121-535-4400                           | RENTAL AND LEASES                        | -              | 1,500            | -               | -                | 1,500            | -                | 0.00%         | 0.00%         |
| 401-3121-535-4600                           | REPAIR & MAINT.-BLDG.& EQUIPMENT         | 23             | 97,900           | -               | 8,505            | 89,395           | 14,580           | 14.89%        | 8.69%         |
| 401-3121-535-4650                           | VEHICLE MAINTENANCE                      | 274            | 8,000            | 791             | 3,294            | 4,706            | 5,647            | 70.59%        | 41.18%        |
| 401-3121-535-4700                           | PRINTING SERVICES                        | -              | 1,000            | 400             | 400              | 600              | 686              | 68.57%        | 40.00%        |
| 401-3121-535-4900                           | OTHER CURRENT CHARGES                    | 26,657         | 319,275          | 22,838          | 181,573          | 137,702          | 311,268          | 97.49%        | 56.87%        |
| 401-3121-535-4960                           | BAD DEBT EXPENSE                         | -              | 6,000            | -               | -                | 6,000            | -                | 0.00%         | 0.00%         |
| 401-3121-535-5200                           | OPERATING SUPPLIES                       | 23,696         | 422,242          | 26,066          | 155,372          | 266,870          | 266,352          | 63.08%        | 36.80%        |
| 401-3121-535-5250                           | FUEL AND GASOLINE                        | 284            | 44,925           | 13,827          | 16,832           | 28,094           | 28,854           | 64.23%        | 37.47%        |
| 401-3121-535-5400                           | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -              | 1,047            | 623             | 623              | 424              | 1,068            | 102.05%       | 59.53%        |
| 401-3121-535-5500                           | TRAINING                                 | 280            | 2,870            | 195             | 295              | 2,575            | 506              | 17.62%        | 10.28%        |
| 401-3121-535-6100                           | LAND                                     | -              | 344,300          | -               | -                | 344,300          | 344,300          | 0.00%         | 0.00%         |
| 401-3121-535-6300                           | IMPROVEMENTS OTHER THAN BLDGS.           | -              | 2,346,190        | 25,972          | 54,152           | 2,292,038        | 445,451          | 18.99%        | 2.31%         |
| 401-3121-535-6400                           | EQUIPMENT AND MACHINERY                  | -              | 203,687          | -               | -                | 203,687          | 203,687          | 100.00%       | 0.00%         |
| 401-3121-535-6800                           | INTANGIBLE ASSETS                        | -              | 3,000            | -               | -                | 3,000            | 3,000            | 100.00%       | 0.00%         |
| <b>3121 PS - WASTEWATER TREATMENT PLANT</b> |                                          | <b>244,893</b> | <b>8,036,516</b> | <b>446,479</b>  | <b>1,828,873</b> | <b>6,207,643</b> | <b>4,527,180</b> | <b>56.33%</b> | <b>22.76%</b> |
| 401-3131-000-0000                           | PS - UTILITY CONSTRUCTION                | -              | -                | -               | -                | -                | -                | -             | -             |
| 401-3131-536-0045                           | UTILITY CONSTRUCTION                     | -              | -                | -               | -                | -                | -                | -             | -             |
| 401-3131-536-5250                           | FUEL AND GASOLINE                        | 88             | 2,023            | -               | 1,288            | 734              | 1,350            | 0.00%         | 0.00%         |
| <b>3131 PS - UTILITY CONSTRUCTION</b>       |                                          | <b>88</b>      | <b>2,023</b>     | <b>-</b>        | <b>1,288</b>     | <b>734</b>       | <b>1,350</b>     | <b>0.00%</b>  | <b>0.00%</b>  |
| 401-3141-000-0000                           | PS - WATER MAINTENANCE                   | -              | -                | -               | -                | -                | -                | -             | -             |

# April - FY24 Budget to Actual Report

| Account           | Account Description                      | FY23 Prior -<br>April<br>Rev/Expd | FY24<br>Amended<br>Budgeted | FY24<br>Current - April<br>Rev/Expd | FY24 YTD - April<br>Rev/Expd | FY24 Balance<br>Excess/Deficit | FY24 Annual<br>Projection | Annual %      | YTD %         |
|-------------------|------------------------------------------|-----------------------------------|-----------------------------|-------------------------------------|------------------------------|--------------------------------|---------------------------|---------------|---------------|
| 401-3141-533-0046 | UTILITY MAINTENANCE                      | -                                 | -                           | -                                   | -                            | -                              | -                         | -             | -             |
| 401-3141-533-1200 | REGULAR SALARIES AND WAGES               | 67,455                            | 989,121                     | 55,113                              | 478,023                      | 511,099                        | 819,468                   | 82.85%        | 48.33%        |
| 401-3141-533-1210 | LONGEVITY PAY                            | -                                 | 3,581                       | -                                   | -                            | 3,581                          | -                         | 0.00%         | 0.00%         |
| 401-3141-533-1400 | OVERTIME PAY                             | 15,503                            | 70,140                      | 17,979                              | 98,898                       | (28,758)                       | 169,540                   | 241.72%       | 141.00%       |
| 401-3141-533-1600 | OTHER REIMBURSED ALLOWNACES              | 74                                | 960                         | 74                                  | 535                          | 425                            | 918                       | 95.60%        | 55.77%        |
| 401-3141-533-2100 | FICA TAXES - CITY MATCHING               | 5,874                             | 81,381                      | 5,167                               | 40,955                       | 40,426                         | 70,209                    | 86.27%        | 50.33%        |
| 401-3141-533-2200 | CITY RETIREMENT CONTRIBUTION             | 9,732                             | 155,315                     | 10,155                              | 82,311                       | 73,004                         | 141,105                   | 90.85%        | 53.00%        |
| 401-3141-533-2300 | LIFE AND HEALTH INSURANCE                | 24,444                            | 354,101                     | 24,676                              | 170,978                      | 183,122                        | 293,106                   | 82.77%        | 48.29%        |
| 401-3141-533-2400 | WORKER'S COMPENSATION                    | -                                 | 4,163                       | 1,195                               | 2,389                        | 1,774                          | 4,096                     | 98.39%        | 57.39%        |
| 401-3141-533-4000 | TRAVEL & PER DIEM                        | -                                 | 1,400                       | 46                                  | 66                           | 1,334                          | 113                       | 8.09%         | 4.72%         |
| 401-3141-533-4300 | UTILITY SERVICES                         | 108                               | 19,000                      | 644                                 | 5,812                        | 13,188                         | 9,964                     | 52.44%        | 30.59%        |
| 401-3141-533-4400 | RENTAL AND LEASES                        | 1,362                             | 24,636                      | 968                                 | 8,078                        | 16,558                         | 13,848                    | 56.21%        | 32.79%        |
| 401-3141-533-4600 | REPAIR & MAINT.-BLDG.& EQUIPMENT         | 11,357                            | 330,000                     | 22,817                              | 145,505                      | 184,495                        | 249,438                   | 75.59%        | 44.09%        |
| 401-3141-533-4650 | VEHICLE MAINTENANCE                      | 6,155                             | 88,750                      | 8,074                               | 49,219                       | 39,531                         | 84,375                    | 95.07%        | 55.46%        |
| 401-3141-533-4700 | PRINTING SERVICES                        | 921                               | 26,500                      | -                                   | 1,046                        | 25,454                         | 1,793                     | 6.77%         | 3.95%         |
| 401-3141-533-4900 | OTHER CURRENT CHARGES                    | -                                 | 10,060                      | 1,072                               | 2,143                        | 7,917                          | 3,674                     | 36.52%        | 21.31%        |
| 401-3141-533-5100 | OFFICE SUPPLIES                          | -                                 | 800                         | -                                   | 502                          | 298                            | 860                       | 107.51%       | 62.71%        |
| 401-3141-533-5200 | OPERATING SUPPLIES                       | 7,510                             | 106,850                     | 8,521                               | 93,335                       | 13,515                         | 106,850                   | 100.00%       | 87.35%        |
| 401-3141-533-5201 | SENSUS METERING SYSTEM                   | 46,785                            | 950,000                     | 132,167                             | 661,895                      | 288,105                        | 950,000                   | 100.00%       | 69.67%        |
| 401-3141-533-5236 | BACKFLOW OPERATIONAL SUPPLIES            | 39,648                            | 263,000                     | 5,362                               | 267,450                      | (4,450)                        | 267,450                   | 101.69%       | 101.69%       |
| 401-3141-533-5250 | FUEL AND GASOLINE                        | 4,680                             | 85,639                      | 4,968                               | 30,126                       | 55,513                         | 51,645                    | 60.31%        | 35.18%        |
| 401-3141-533-5400 | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -                                 | 1,400                       | -                                   | 239                          | 1,161                          | 410                       | 29.27%        | 17.07%        |
| 401-3141-533-5500 | TRAINING                                 | -                                 | 15,000                      | (55)                                | 4,597                        | 10,403                         | 7,881                     | 52.54%        | 30.65%        |
| 401-3141-533-6300 | IMPROVEMENTS OTHER THAN BLDGS.           | 27,400                            | 2,243,597                   | 39,256                              | 67,974                       | 2,175,623                      | 754,707                   | 33.64%        | 3.03%         |
| 401-3141-533-6400 | EQUIPMENT AND MACHINERY                  | -                                 | 353,646                     | -                                   | 103,750                      | 249,896                        | 119,214                   | 33.71%        | 29.34%        |
|                   | <b>EQUIPMENT AND MACHINERY</b>           | <b>269,007</b>                    | <b>6,179,041</b>            | <b>338,199</b>                      | <b>2,315,829</b>             | <b>3,863,213</b>               | <b>4,120,663</b>          | <b>66.69%</b> | <b>37.48%</b> |
| 401-3161-000-0000 | FIN - UTILITY BILLING                    | -                                 | -                           | -                                   | -                            | -                              | -                         | -             | -             |
| 401-3161-533-0057 | UTILITY BILLING                          | -                                 | -                           | -                                   | -                            | -                              | -                         | -             | -             |
| 401-3161-533-1200 | REGULAR SALARIES AND WAGES               | 25,866                            | 324,881                     | 25,746                              | 163,622                      | 161,259                        | 280,495                   | 86.34%        | 50.36%        |
| 401-3161-533-1210 | LONGEVITY PAY                            | -                                 | 706                         | -                                   | -                            | 706                            | -                         | 0.00%         | 0.00%         |
| 401-3161-533-1400 | OVERTIME PAY                             | -                                 | -                           | 1,158                               | 4,856                        | (4,856)                        | 8,324                     | 0.00%         | 0.00%         |
| 401-3161-533-2100 | FICA TAXES - CITY MATCHING               | 1,912                             | 24,907                      | 1,992                               | 12,488                       | 12,419                         | 21,409                    | 85.95%        | 50.14%        |
| 401-3161-533-2200 | CITY RETIREMENT CONTRIBUTION             | 3,081                             | 47,536                      | 3,900                               | 25,326                       | 22,209                         | 43,417                    | 91.34%        | 53.28%        |
| 401-3161-533-2300 | LIFE AND HEALTH INSURANCE                | 7,411                             | 121,236                     | 7,970                               | 50,473                       | 70,762                         | 86,526                    | 71.37%        | 41.63%        |
| 401-3161-533-2400 | WORKER'S COMPENSATION                    | -                                 | 150                         | 43                                  | 86                           | 64                             | 147                       | 98.39%        | 57.40%        |
| 401-3161-533-3100 | PROFESSIONAL SERVICES                    | -                                 | 6,000                       | -                                   | -                            | 6,000                          | -                         | 0.00%         | 0.00%         |
| 401-3161-533-3400 | OTHER CONTRACTUAL SERVICES               | 25,643                            | 532,000                     | 23,329                              | 198,619                      | 333,381                        | 340,490                   | 64.00%        | 37.33%        |
| 401-3161-533-4200 | FREIGHT & POSTAGE SERVICES               | 16,202                            | 166,750                     | 15,206                              | 84,650                       | 82,100                         | 145,115                   | 87.03%        | 50.76%        |
| 401-3161-533-4400 | RENTALS AND LEASES                       | 255                               | 3,500                       | -                                   | -                            | 3,500                          | -                         | 0.00%         | 0.00%         |
| 401-3161-533-4600 | REPAIR & MAINT. BLDG. & EQUIPMENT        | 502                               | 61,870                      | 522                                 | 21,162                       | 40,708                         | 36,279                    | 58.64%        | 34.20%        |
| 401-3161-533-4650 | VEHICLE MAINTENANCE                      | -                                 | 2,400                       | -                                   | 145                          | 2,255                          | 249                       | 10.38%        | 6.06%         |
| 401-3161-533-4700 | PRINTING SERVICES                        | 8,663                             | 85,750                      | 10,543                              | 55,669                       | 30,081                         | 85,750                    | 100.00%       | 64.92%        |
| 401-3161-533-5100 | OFFICE SUPPLIES                          | -                                 | 6,400                       | 157                                 | 1,080                        | 5,320                          | 1,851                     | 28.92%        | 16.87%        |
| 401-3161-533-5200 | OPERATING SUPPLIES                       | 1,025                             | 5,150                       | -                                   | 506                          | 4,644                          | 867                       | 16.83%        | 9.82%         |
| 401-3161-533-5250 | FUEL AND GASOLINE                        | 219                               | 2,500                       | 221                                 | 1,127                        | 1,373                          | 1,932                     | 77.28%        | 45.08%        |
| 401-3161-533-5500 | TRAINING                                 | -                                 | 2,000                       | -                                   | -                            | 2,000                          | 1,000                     | 50.00%        | 0.00%         |
| 401-3161-533-6300 | IMPROVEMENTS OTHER THAN BUILDINGS        | -                                 | 60,000                      | -                                   | -                            | 60,000                         | 18,000                    | 30.00%        | 0.00%         |
|                   | <b>3161 FIN - UTILITY BILLING</b>        | <b>90,778</b>                     | <b>1,453,736</b>            | <b>90,787</b>                       | <b>619,810</b>               | <b>833,926</b>                 | <b>1,071,849</b>          | <b>73.73%</b> | <b>42.64%</b> |
| 401-3171-000-0000 | PS - WASTEWATER MAINTENANCE              | -                                 | -                           | -                                   | -                            | -                              | -                         | -             | -             |
| 401-3171-535-0058 | WASTEWATER MAINTENANCE                   | -                                 | -                           | -                                   | -                            | -                              | -                         | -             | -             |
| 401-3171-535-1200 | REGULAR SALARIES AND WAGES               | 56,106                            | 830,107                     | 61,581                              | 415,875                      | 414,232                        | 712,929                   | 85.88%        | 50.10%        |
| 401-3171-535-1210 | LONGEVITY PAY                            | -                                 | 2,617                       | -                                   | -                            | 2,617                          | -                         | 0.00%         | 0.00%         |
| 401-3171-535-1400 | OVERTIME PAY                             | 23,060                            | 35,000                      | 22,016                              | 104,283                      | (69,283)                       | 104,283                   | 297.95%       | 297.95%       |

# April - FY24 Budget to Actual Report

| Account           | Account Description                        | FY23 Prior -   | FY24             | FY24            | FY24             | FY24             | FY24             | FY24          | FY24          |
|-------------------|--------------------------------------------|----------------|------------------|-----------------|------------------|------------------|------------------|---------------|---------------|
|                   |                                            | April          | Amended          | Current - April | YTD - April      | Balance          | Annual           | Annual %      | YTD %         |
|                   |                                            | Rev/Expd       | Budgeted         | Rev/Expd        | Rev/Expd         | Excess/Deficit   | Projection       |               |               |
| 401-3171-535-1600 | OTHER REIMBURSED ALLOWANCES                | 111            | 1,440            | 74              | 535              | 905              | 918              | 63.74%        | 37.18%        |
| 401-3171-535-2100 | FICA TAXES - CITY MATCHING                 | 5,668          | 66,491           | 6,006           | 37,192           | 29,299           | 63,758           | 95.89%        | 55.94%        |
| 401-3171-535-2200 | CITY RETIREMENT CONTRIBUTION               | 8,188          | 126,898          | 11,884          | 73,322           | 53,576           | 125,695          | 99.05%        | 57.78%        |
| 401-3171-535-2300 | LIFE AND HEALTH INSURANCE                  | 17,730         | 281,113          | 20,524          | 136,660          | 144,453          | 234,274          | 83.34%        | 48.61%        |
| 401-3171-535-2400 | WORKER'S COMPENSATION                      | -              | 4,422            | 1,269           | 2,538            | 1,884            | 4,351            | 98.39%        | 57.39%        |
| 401-3171-535-3100 | PROFESSIONAL SERVICES                      | -              | 102,842          | -               | -                | 102,842          | -                | 0.00%         | 0.00%         |
| 401-3171-535-3400 | OTHER CONTRACTUAL SERVICES                 | -              | 5,500            | -               | 3,108            | 2,392            | 5,328            | 96.87%        | 56.51%        |
| 401-3171-535-4000 | TRAVEL AND PER DEIM                        | -              | 700              | 94              | 94               | 606              | 160              | 22.92%        | 13.37%        |
| 401-3171-535-4200 | FREIGHT & POSTAGE SERVICES                 | -              | 400              | -               | -                | 400              | -                | 0.00%         | 0.00%         |
| 401-3171-535-4300 | UTILITY SERVICES                           | 40,614         | 391,075          | 38,639          | 198,234          | 192,841          | 339,829          | 86.90%        | 50.69%        |
| 401-3171-535-4400 | RENTAL AND LEASES                          | 16,956         | 220,958          | 14,490          | 75,757           | 145,201          | 129,869          | 58.78%        | 34.29%        |
| 401-3171-535-4600 | REPAIR & MAINT.-BLDG. & EQUIPMENT          | 142,815        | 1,602,976        | 550,707         | 646,558          | 956,418          | 1,108,384        | 69.15%        | 40.33%        |
| 401-3171-535-4650 | VEHICLE MAINTENANCE                        | 5,317          | 65,000           | 50,736          | 68,943           | (3,943)          | 118,188          | 181.83%       | 106.07%       |
| 401-3171-535-4900 | OTHER CURRENT CHARGES                      | -              | 1,000            | -               | -                | 1,000            | -                | 0.00%         | 0.00%         |
| 401-3171-535-5100 | OFFICE SUPPLIES                            | -              | 200              | -               | -                | 200              | -                | 0.00%         | 0.00%         |
| 401-3171-535-5200 | OPERATING SUPPLIES                         | 32,962         | 383,600          | 24,926          | 218,395          | 165,205          | 374,392          | 97.60%        | 56.93%        |
| 401-3171-535-5250 | FUEL AND GASOLINE                          | 4,767          | 83,285           | 4,401           | 30,873           | 52,412           | 52,925           | 63.55%        | 37.07%        |
| 401-3171-535-5400 | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM   | -              | 1,150            | -               | -                | 1,150            | -                | 0.00%         | 0.00%         |
| 401-3171-535-5500 | TRAINING                                   | -              | 10,000           | -               | -                | 10,000           | 5,000            | 50.00%        | 0.00%         |
| 401-3171-535-6300 | IMPROVEMENTS OTHER THAN BLDGS.             | -              | 4,585,534        | 43,712          | 841,758          | 3,743,776        | 796,120          | 17.36%        | 18.36%        |
| 401-3171-535-6400 | EQUIPMENT AND MACHINERY                    | -              | 1,132,947        | -               | -                | 1,132,947        | 68,945           | 6.09%         | 0.00%         |
|                   | <b>3171 PS - WASTEWATER MAINTENANCE</b>    | <b>354,294</b> | <b>9,935,256</b> | <b>851,057</b>  | <b>2,854,124</b> | <b>7,081,131</b> | <b>4,245,348</b> | <b>42.73%</b> | <b>28.73%</b> |
| 401-3191-535-0000 | UTILITY PLANT MAINTENANCE                  | -              | -                | -               | -                | -                | -                | -             | -             |
| 401-3191-535-1200 | REGULAR SALARIES AND WAGES                 | 36,809         | 532,055          | 33,213          | 261,588          | 270,467          | 448,437          | 84.28%        | 49.17%        |
| 401-3191-535-1210 | LONGEVITY PAY                              | -              | 1,663            | -               | -                | 1,663            | -                | 0.00%         | 0.00%         |
| 401-3191-535-1400 | OVERTIME PAY                               | 1,111          | 24,200           | 301             | 779              | 23,421           | 1,336            | 5.52%         | 3.22%         |
| 401-3191-535-1600 | OTHER REIMBURSED ALLOWANCES                | 37             | 480              | 9               | 240              | 240              | 411              | 85.71%        | 50.00%        |
| 401-3191-535-2100 | FICA TAXES - CITY MATCHING                 | 2,689          | 42,717           | 2,127           | 18,478           | 24,239           | 31,677           | 74.16%        | 43.26%        |
| 401-3191-535-2200 | CITY RETIREMENT CONTRIBUTION               | 4,521          | 81,526           | 4,240           | 38,641           | 42,885           | 66,242           | 81.25%        | 47.40%        |
| 401-3191-535-2300 | LIFE AND HEALTH INSURANCE                  | 8,663          | 138,570          | 7,214           | 58,970           | 79,599           | 101,092          | 72.95%        | 42.56%        |
| 401-3191-535-2400 | WORKER'S COMPENSATION                      | -              | 2,557            | 734             | 1,467            | 1,089            | 2,516            | 98.39%        | 57.39%        |
| 401-3191-535-3400 | OTHER CONTRACTUAL SERVICES                 | -              | 30,000           | -               | -                | 30,000           | -                | 0.00%         | 0.00%         |
| 401-3191-535-4000 | TRAVEL & PER DIEM                          | 2              | -                | -               | -                | -                | -                | 0.00%         | 0.00%         |
| 401-3191-535-4200 | FREIGHT & POSTAGE SERVICES                 | -              | 500              | -               | -                | 500              | -                | 0.00%         | 0.00%         |
| 401-3191-535-4400 | RENTALS AND LEASES                         | -              | 5,000            | -               | 2,330            | 2,670            | 3,994            | 79.87%        | 46.59%        |
| 401-3191-535-4600 | REPAIR & MAINT.-BLDG & EQUIPMENT           | 6,047          | 505,200          | 78,770          | 239,148          | 266,052          | 409,968          | 81.15%        | 47.34%        |
| 401-3191-535-4650 | VEHICLE MAINTENANCE                        | 807            | 11,500           | 693             | 10,032           | 1,468            | 17,198           | 149.55%       | 87.24%        |
| 401-3191-535-4900 | OTHER CURRENT CHARGES                      | -              | 500              | -               | -                | 500              | -                | 0.00%         | 0.00%         |
| 401-3191-535-5200 | OPERATING SUPPLIES                         | 4,242          | 74,925           | 2,910           | 15,736           | 59,189           | 26,977           | 36.01%        | 21.00%        |
| 401-3191-535-5250 | FUEL AND GASOLINE                          | 735            | 19,483           | 812             | 5,644            | 13,839           | 9,675            | 49.66%        | 28.97%        |
| 401-3191-535-5500 | TRAINING                                   | -              | 5,050            | -               | 257              | 4,793            | 441              | 8.72%         | 5.09%         |
| 401-3191-535-6400 | EQUIPMENT AND MACHINERY                    | -              | 249,155          | 23,900          | 79,788           | 169,368          | 151,460          | 60.79%        | 32.02%        |
|                   | <b>3191 PS - UTILITY PLANT MAINTENANCE</b> | <b>65,662</b>  | <b>1,725,081</b> | <b>154,923</b>  | <b>733,100</b>   | <b>991,982</b>   | <b>1,271,423</b> | <b>73.70%</b> | <b>42.50%</b> |
| 401-3410-539-0059 | DESIGN ENGINEERING                         | -              | -                | -               | -                | -                | -                | -             | -             |
| 401-3410-539-1200 | REGULAR SALARIES AND WAGES                 | 20,191         | 695,693          | 31,619          | 177,265          | 518,428          | 303,882          | 43.68%        | 25.48%        |
| 401-3410-539-1210 | LONGEVITY PAY                              | -              | 814              | -               | -                | 814              | -                | 0.00%         | 0.00%         |
| 401-3410-539-1400 | OVERTIME PAY                               | -              | 4,286            | 101             | 1,669            | 2,617            | 2,860            | 66.74%        | 38.93%        |
| 401-3410-539-1600 | OTHER REIMBURSED ALLOWANCES                | -              | 1,440            | -               | -                | 1,440            | -                | 0.00%         | 0.00%         |
| 401-3410-539-2100 | FICA TAXES - CITY MATCHING                 | 1,488          | 57,654           | 2,317           | 13,362           | 44,292           | 22,907           | 39.73%        | 23.18%        |
| 401-3410-539-2200 | CITY RETIREMENT CONTRIBUTION               | 3,723          | 118,294          | 6,210           | 38,099           | 80,195           | 65,313           | 55.21%        | 32.21%        |
| 401-3410-539-2300 | LIFE AND HEALTH INSURANCE                  | 4,533          | 210,060          | 5,795           | 37,912           | 172,148          | 64,992           | 30.94%        | 18.05%        |
| 401-3410-539-2400 | WORKER'S COMPENSATION                      | -              | 3,744            | 1,074           | 2,149            | 1,595            | 3,683            | 98.39%        | 57.39%        |
| 401-3410-539-3100 | PROFESSIONAL SERVICES                      | 6,314          | 494,563          | 43,875          | 56,697           | 437,866          | 97,195           | 19.65%        | 11.46%        |

# April - FY24 Budget to Actual Report

| Account                                            | Account Description                      | FY23 Prior -     | FY24              | FY24             | FY24 YTD - April  | FY24 Balance        | FY24 Annual       | Annual %      | YTD %         |
|----------------------------------------------------|------------------------------------------|------------------|-------------------|------------------|-------------------|---------------------|-------------------|---------------|---------------|
|                                                    |                                          | April            | Amended           | Current - April  | Rev/Expd          | Excess/Deficit      | Projection        |               |               |
|                                                    |                                          | Rev/Expd         | Budgeted          | Rev/Expd         | Rev/Expd          |                     |                   |               |               |
| 401-3410-539-4000                                  | TRAVEL & PER DIEM                        | -                | 1,000             | -                | -                 | 1,000               | -                 | 0.00%         | 0.00%         |
| 401-3410-539-4200                                  | FREIGHT & POSTAGE SERVICES               | -                | 250               | -                | -                 | 250                 | -                 | 0.00%         | 0.00%         |
| 401-3410-539-4600                                  | REPAIR & MAINT.-BLDG & EQUIPMENT         | -                | 300               | -                | -                 | 300                 | -                 | 0.00%         | 0.00%         |
| 401-3410-539-4650                                  | VEHICLE MAINTENANCE                      | -                | 3,200             | 321              | 3,137             | 63                  | 5,377             | 168.04%       | 98.02%        |
| 401-3410-539-4902                                  | LEGAL ADVERTISING                        | -                | 5,871             | -                | -                 | 5,871               | -                 | 0.00%         | 0.00%         |
| 401-3410-539-5100                                  | OFFICE SUPPLIES                          | -                | 3,000             | 1,960            | 2,114             | 886                 | 3,624             | 120.79%       | 70.46%        |
| 401-3410-539-5200                                  | OPERATING SUPPLIES                       | 48               | 21,100            | 1,767            | 11,386            | 9,714               | 19,519            | 92.51%        | 53.96%        |
| 401-3410-539-5250                                  | FUEL AND GASOLINE                        | 442              | 11,550            | 922              | 2,319             | 9,231               | 3,976             | 34.42%        | 20.08%        |
| 401-3410-539-5400                                  | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | -                | 3,760             | -                | -                 | 3,760               | -                 | 0.00%         | 0.00%         |
| 401-3410-539-5500                                  | TRAINING                                 | -                | 7,700             | -                | 2,859             | 4,841               | 4,901             | 63.65%        | 37.13%        |
| <b>3410 PS - DESIGN ENGINEERING</b>                |                                          | <b>36,738</b>    | <b>1,644,278</b>  | <b>95,962</b>    | <b>348,967</b>    | <b>1,295,311</b>    | <b>598,230</b>    | <b>36.38%</b> | <b>21.22%</b> |
| <b>WATER &amp; WASTEWATER OPER Expenditure Tot</b> |                                          | <b>1,760,753</b> | <b>45,087,970</b> | <b>2,808,621</b> | <b>14,135,473</b> | <b>30,951,869</b>   | <b>25,436,688</b> | <b>56.42%</b> | <b>31.35%</b> |
|                                                    |                                          |                  |                   |                  |                   |                     |                   |               |               |
| <b>402 SANITATION Revenue Total</b>                |                                          | <b>584,802</b>   | <b>8,904,278</b>  | <b>578,576</b>   | <b>3,656,052</b>  | <b>(5,254,204)</b>  | <b>6,742,480</b>  | <b>75.72%</b> | <b>41.06%</b> |
|                                                    |                                          |                  |                   |                  |                   |                     |                   |               |               |
| 402-3210-000-0000                                  | SANITATION                               | -                | -                 | -                | -                 | -                   | -                 | -             | -             |
| 402-3210-534-0048                                  | SANITATION                               | -                | -                 | -                | -                 | -                   | -                 | -             | -             |
| 402-3210-534-1200                                  | REGULAR SALARIES AND WAGES               | 81,015           | 1,086,021         | 80,203           | 624,287           | 461,734             | 1,070,206         | 98.54%        | 57.48%        |
| 402-3210-534-1210                                  | LONGEVITY PAY                            | -                | 3,975             | -                | -                 | 3,975               | -                 | 0.00%         | 0.00%         |
| 402-3210-534-1400                                  | OVERTIME PAY                             | 13,975           | 152,976           | 19,888           | 96,373            | 56,603              | 165,212           | 108.00%       | 63.00%        |
| 402-3210-534-1600                                  | OTHER REIMBURSED ALLOWANCES              | 74               | 960               | 74               | 535               | 425                 | 918               | 95.60%        | 55.77%        |
| 402-3210-534-2100                                  | FICA TAXES - CITY MATCHING               | 6,968            | 94,461            | 7,282            | 52,688            | 41,773              | 90,322            | 95.62%        | 55.78%        |
| 402-3210-534-2200                                  | CITY RETIREMENT CONTRIBUTION             | 10,922           | 181,613           | 14,437           | 103,948           | 77,665              | 178,197           | 98.12%        | 57.24%        |
| 402-3210-534-2300                                  | LIFE AND HEALTH INSURANCE                | 17,711           | 344,266           | 22,185           | 152,402           | 191,864             | 261,261           | 75.89%        | 44.27%        |
| 402-3210-534-2400                                  | WORKER'S COMPENSATION                    | -                | 14,207            | 3,998            | 7,995             | 6,212               | 13,707            | 96.47%        | 56.28%        |
| 402-3210-534-3100                                  | PROFESSIONAL SERVICES                    | -                | 49,773            | -                | -                 | 49,773              | -                 | 0.00%         | 0.00%         |
| 402-3210-534-3400                                  | OTHER CONTRACTUAL SERVICES               | -                | 26,856            | 281              | 281               | 26,575              | 482               | 1.80%         | 1.05%         |
| 402-3210-534-4000                                  | TRAVEL & PER DIEM                        | -                | 1,800             | 311              | 311               | 1,490               | 532               | 29.57%        | 17.25%        |
| 402-3210-534-4200                                  | FREIGHT & POSTAGE SERVICES               | -                | 6,140             | -                | -                 | 6,140               | -                 | 0.00%         | 0.00%         |
| 402-3210-534-4300                                  | UTILITY SERVICES                         | 108              | 6,650             | 650              | 3,697             | 2,953               | 6,337             | 95.30%        | 55.59%        |
| 402-3210-534-4302                                  | SANITATION TIPPING FEES                  | 137,854          | 1,884,500         | 66,930           | 799,623           | 1,084,877           | 1,370,783         | 72.74%        | 42.43%        |
| 402-3210-534-4400                                  | RENTAL AND LEASES                        | 8,000            | 385,076           | 37,185           | 128,458           | 256,618             | 220,214           | 57.19%        | 33.36%        |
| 402-3210-534-4600                                  | REPAIR & MAINT.-BLDG.& EQUIPMENT         | 645              | 24,622            | 179              | 2,035             | 22,587              | 3,488             | 14.17%        | 8.26%         |
| 402-3210-534-4650                                  | VEHICLE MAINTENANCE                      | 54,331           | 561,123           | 135,442          | 508,431           | 52,692              | 871,596           | 155.33%       | 90.61%        |
| 402-3210-534-4700                                  | PRINTING SERVICES                        | 355              | 7,400             | -                | -                 | 7,400               | -                 | 0.00%         | 0.00%         |
| 402-3210-534-4800                                  | PROMOTIONAL ADVERTISING                  | -                | 20,000            | -                | (500)             | 20,500              | (857)             | -4.29%        | -2.50%        |
| 402-3210-534-4902                                  | LEGAL ADVERTISING                        | -                | 1,500             | -                | -                 | 1,500               | -                 | 0.00%         | 0.00%         |
| 402-3210-534-4903                                  | TEMPORARY LABOR                          | 31,350           | 316,342           | 33,755           | 156,659           | 159,683             | 268,558           | 84.89%        | 49.52%        |
| 402-3210-534-4960                                  | BAD DEBT EXPENSE                         | -                | 5,000             | -                | -                 | 5,000               | -                 | 0.00%         | 0.00%         |
| 402-3210-534-5100                                  | OFFICE SUPPLIES                          | 71               | 1,200             | 65               | 679               | 521                 | 1,163             | 96.95%        | 56.56%        |
| 402-3210-534-5200                                  | OPERATING SUPPLIES                       | 101,778          | 532,925           | 49,963           | 140,366           | 392,559             | 240,628           | 45.15%        | 26.34%        |
| 402-3210-534-5250                                  | FUEL AND GASOLINE                        | 22,719           | 320,000           | 21,983           | 160,138           | 159,862             | 274,522           | 85.79%        | 50.04%        |
| 402-3210-534-5400                                  | BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM | 290              | 900               | -                | -                 | 900                 | -                 | 0.00%         | 0.00%         |
| 402-3210-534-5500                                  | TRAINING                                 | -                | 2,500             | -                | 1,332             | 1,168               | 2,283             | 91.31%        | 53.27%        |
| 402-3210-534-6400                                  | EQUIPMENT AND MACHINERY                  | 300,786          | 2,871,493         | -                | 139,553           | 2,731,940           | 267,002           | 0.00%         | 0.00%         |
| 402-3210-581-9101                                  | TRANSFER TO GENERAL FUND                 | 56,732           | -                 | -                | -                 | -                   | -                 | 0.00%         | 0.00%         |
| <b>402 SANITATION Expend Total</b>                 |                                          | <b>845,684</b>   | <b>8,904,278</b>  | <b>494,811</b>   | <b>3,079,291</b>  | <b>5,824,987</b>    | <b>5,306,553</b>  | <b>59.60%</b> | <b>34.58%</b> |
|                                                    |                                          |                  |                   |                  |                   |                     |                   |               |               |
| <b>403 WATER, WASTERWATER AND Revenue Total</b>    |                                          | <b>516,389</b>   | <b>22,073,914</b> | <b>2,439,420</b> | <b>9,833,253</b>  | <b>(12,240,661)</b> | <b>16,386,347</b> | <b>74.23%</b> | <b>44.55%</b> |
|                                                    |                                          |                  |                   |                  |                   |                     |                   |               |               |
| 403-3113-000-0000                                  | WATER IMPACT FEES                        | -                | -                 | -                | -                 | -                   | -                 | 0.00%         | 0.00%         |
| 403-3113-517-7101                                  | 01 BOND DEBT SVC - PRINCIPAL             | -                | 287,850           | -                | 287,850           | -                   | 493,457           | 171.43%       | 100.00%       |
| 403-3113-517-7201                                  | 01 BOND DEBT SVC - INTEREST              | -                | 110,458           | -                | 58,827            | 51,631              | 100,847           | 91.30%        | 53.26%        |

# April - FY24 Budget to Actual Report

| Account           | Account Description                              | FY23 Prior -<br>April<br>Rev/Expd | FY24<br>Amended<br>Budgeted | FY24<br>Current - April<br>Rev/Expd | FY24 YTD - April<br>Rev/Expd | FY24 Balance<br>Excess/Deficit | FY24 Annual<br>Projection | Annual %      | YTD %         |
|-------------------|--------------------------------------------------|-----------------------------------|-----------------------------|-------------------------------------|------------------------------|--------------------------------|---------------------------|---------------|---------------|
| 403-3113-533-0040 | WATER IMPACT FEES                                | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%         | 0.00%         |
| 403-3113-533-3100 | PROFESSIONAL SERVICES                            | -                                 | 2,018                       | -                                   | -                            | 2,018                          | -                         | 0.00%         | 0.00%         |
| 403-3113-533-6300 | IMPROVE OTHER THAN BLDGS                         | -                                 | 9,319,771                   | -                                   | 9,666                        | 9,310,105                      | 3,106,590                 | 33.33%        | 0.10%         |
|                   | <b>3113 WATER IMPACT FEES</b>                    | <b>-</b>                          | <b>9,720,097</b>            | <b>-</b>                            | <b>356,343</b>               | <b>9,363,754</b>               | <b>3,700,894</b>          | <b>38.07%</b> | <b>3.67%</b>  |
| 403-3115-000-0000 | REUSE IMPACT FEES                                | -                                 | -                           | -                                   | -                            | -                              | -                         | -             | -             |
| 403-3115-517-7101 | 01 BOND DEBT SVC - PRINCIPAL                     | -                                 | 116,850                     | -                                   | 116,850                      | -                              | 116,850                   | 100.00%       | 100.00%       |
| 403-3115-517-7201 | 01 BOND DEBT SVC - INTEREST                      | -                                 | 44,475                      | -                                   | 23,880                       | 20,595                         | 23,880                    | 53.69%        | 53.69%        |
| 403-3115-535-3100 | PROFESSIONAL SERVICES                            | -                                 | 352,146                     | 20,577                              | 50,752                       | 301,393                        | 50,752                    | 14.41%        | 14.41%        |
| 403-3115-535-6300 | IMPROVE OTHER THAN BLD.                          | 17,367                            | 5,862,852                   | -                                   | -                            | 5,862,852                      | 2,003,421                 | 34.17%        | 0.00%         |
|                   | <b>3115 REUSE IMPACT FEES</b>                    | <b>17,367</b>                     | <b>6,376,323</b>            | <b>20,577</b>                       | <b>191,483</b>               | <b>6,184,840</b>               | <b>2,194,903</b>          | <b>34.42%</b> | <b>3.00%</b>  |
| 403-3123-000-0000 | WASTEWATER IMPACT FEES                           | -                                 | -                           | -                                   | -                            | -                              | -                         | -             | -             |
| 403-3123-517-7101 | 01 BOND DEBT SVC - PRINCIPAL                     | -                                 | 452,485                     | -                                   | 452,485                      | -                              | 452,485                   | 100.00%       | 100.00%       |
| 403-3123-517-7150 | SRF LOAN WW480210 - PRINCIPAL                    | -                                 | 67,671                      | -                                   | 34,186                       | 33,485                         | 34,186                    | 50.52%        | 50.52%        |
| 403-3123-517-7151 | SRF LOAN WW480211 - PRINCIPAL                    | -                                 | 2,980,792                   | -                                   | -                            | 2,980,792                      | 2,980,792                 | 100.00%       | 0.00%         |
| 403-3123-517-7201 | 01 BOND DEBT SVC - INTEREST                      | -                                 | 173,636                     | -                                   | 92,474                       | 81,162                         | 92,474                    | 53.26%        | 53.26%        |
| 403-3123-517-7250 | SRF LOAN WW480210 - INTEREST                     | 3,466                             | 7,047                       | -                                   | 3,348                        | 3,698                          | 3,348                     | 47.52%        | 47.52%        |
| 403-3123-517-7251 | SRF LOAN WW480211 - INTEREST                     | 99,327                            | 369,798                     | -                                   | -                            | 369,798                        | -                         | 0.00%         | 0.00%         |
| 403-3123-517-7350 | SRF LOAN WW480210 - OTHER EXPENSES               | 3,466                             | 7,046                       | -                                   | 3,348                        | 3,698                          | 3,348                     | 47.52%        | 47.52%        |
| 403-3123-535-0041 | SEWER IMPACT FEES                                | -                                 | -                           | -                                   | -                            | -                              | -                         | 0.00%         | 0.00%         |
| 403-3123-535-3100 | PROFESSIONAL SERVICES                            | -                                 | 196,355                     | 30,185                              | 48,132                       | 148,223                        | 48,132                    | 0.00%         | 0.00%         |
| 403-3123-535-6300 | IMPROVE OTHER THAN BLDGS                         | -                                 | 1,593,688                   | -                                   | -                            | 1,593,688                      | 531,229                   | 33.33%        | 0.00%         |
|                   | <b>3123 WASTEWATER IMPACT FEES</b>               | <b>106,258</b>                    | <b>5,848,518</b>            | <b>30,185</b>                       | <b>633,974</b>               | <b>5,214,545</b>               | <b>4,145,995</b>          | <b>70.89%</b> | <b>10.84%</b> |
| 403-3133-000-0000 | WATER/WASTEWATER COMBINATION SERVICES            | -                                 | -                           | -                                   | -                            | -                              | -                         | -             | -             |
| 403-8019-536-6400 | EQUIPMENT & MACHINERY                            | -                                 | 128,975                     | -                                   | 55,002                       | 73,973                         | 94,289                    | 73.11%        | 42.65%        |
|                   | <b>8019 SCADA SYSTEM EQUIPMENT</b>               | <b>-</b>                          | <b>128,975</b>              | <b>-</b>                            | <b>55,002</b>                | <b>73,973</b>                  | <b>94,289</b>             | <b>73.11%</b> | <b>42.65%</b> |
|                   | <b>WATER, WASTERWATER AND Expenditure</b>        | <b>123,625</b>                    | <b>22,073,914</b>           | <b>50,763</b>                       | <b>1,236,802</b>             | <b>20,837,112</b>              | <b>10,136,081</b>         | <b>45.92%</b> | <b>5.60%</b>  |
| 610-311-1000      | CURRENT AD VALOREM TAXES                         | -                                 | 550,000                     | -                                   | 551,029                      | 1,029                          | 551,029                   | 100.19%       | 100.19%       |
| 610-311-1001      | AD VALOREM TAX INCREASE FOR CRA                  | -                                 | 580,000                     | -                                   | 580,030                      | 30                             | 580,030                   | 100.01%       | 100.01%       |
| 610-361-1000      | INTEREST/DIVIDEND ON INVESTMENTS                 | 6,117                             | 75,000                      | 23,682                              | 148,865                      | 73,865                         | 148,865                   | 198.49%       | 198.49%       |
| 610-381-0010      | TRANSFER FROM GENERAL FUND                       | (6,117)                           | -                           | (23,682)                            | (148,865)                    | (148,865)                      | (148,865)                 | 0.00%         | 0.00%         |
| 610-389-0009      | CARRY-OVER APPROPRIATIONS(BUDGET)                | -                                 | 3,185,529                   | -                                   | -                            | (3,185,529)                    | -                         | 0.00%         | 0.00%         |
|                   | <b>610 COMMUNITY DEVELOPMENT A Revenue Total</b> | <b>-</b>                          | <b>4,390,529</b>            | <b>-</b>                            | <b>1,131,059</b>             | <b>(3,259,470)</b>             | <b>1,131,059</b>          | <b>25.76%</b> | <b>25.76%</b> |
| 610-9950-000-0000 | CRA                                              | -                                 | -                           | -                                   | -                            | -                              | -                         | -             | -             |
| 610-9950-515-0053 | COMMUNITY REDEVELOPMENT                          | -                                 | -                           | -                                   | -                            | -                              | -                         | -             | -             |
| 610-9950-515-3100 | PROFESSIONAL SERVICES                            | -                                 | 220,000                     | -                                   | 37,307                       | 182,693                        | 74,626                    | 33.92%        | 16.96%        |
| 610-9950-515-3200 | AUDIT SERVICES                                   | -                                 | 5,500                       | -                                   | -                            | 5,500                          | 4,000                     | 72.73%        | 0.00%         |
| 610-9950-515-4000 | TRAVEL AND PER DIEM                              | -                                 | 850                         | -                                   | -                            | 850                            | 850                       | 100.00%       | 0.00%         |
| 610-9950-515-4900 | CRA (BCAP)                                       | -                                 | 30,000                      | -                                   | 8,213                        | 21,788                         | 8,213                     | 27.38%        | 27.38%        |
| 610-9950-515-4910 | CRA (FRAP)                                       | -                                 | 100,000                     | 17,194                              | 56,336                       | 43,664                         | 56,336                    | 56.34%        | 56.34%        |
| 610-9950-515-4912 | CRA (BPRP)                                       | -                                 | 20,000                      | -                                   | -                            | 20,000                         | -                         | 0.00%         | 0.00%         |
| 610-9950-515-4914 | CRA (BIFAP)                                      | -                                 | 20,000                      | -                                   | -                            | 20,000                         | -                         | 0.00%         | 0.00%         |
| 610-9950-515-4920 | CRA (RFAP)                                       | -                                 | 300,000                     | -                                   | -                            | 300,000                        | -                         | 0.00%         | 0.00%         |
| 610-9950-515-4922 | CRA (RRAP)                                       | -                                 | 10,000                      | -                                   | -                            | 10,000                         | -                         | 0.00%         | 0.00%         |
| 610-9950-515-4950 | DEMOLITION                                       | -                                 | 10,000                      | -                                   | -                            | 10,000                         | -                         | 0.00%         | 0.00%         |
| 610-9950-515-4960 | DOWNTOWN BENCHES, CANS, ETC.                     | -                                 | 25,000                      | -                                   | -                            | 25,000                         | -                         | 0.00%         | 0.00%         |
| 610-9950-515-5400 | BOOKS, SUBS & MEMBERSHIPS                        | -                                 | 1,170                       | -                                   | 175                          | 995                            | -                         | 0.00%         | 14.96%        |
| 610-9950-515-5500 | TRAINING                                         | -                                 | 450                         | -                                   | -                            | 450                            | 175                       | 38.89%        | 0.00%         |
| 610-9950-515-6300 | IMPROVEMENTS OTHER THAN BLDGS.                   | -                                 | 3,647,559                   | 46,353                              | 146,353                      | 3,501,206                      | 500,000                   | 13.71%        | 4.01%         |
|                   | <b>610 COMMUNITY DEVELOPMENT A Expend Total</b>  | <b>-</b>                          | <b>4,390,529</b>            | <b>63,546</b>                       | <b>248,383</b>               | <b>4,142,146</b>               | <b>644,200</b>            | <b>14.67%</b> | <b>5.66%</b>  |



## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** BUSINESS (Action Item)

**Item #:** 1.

**Meeting Date:** June 5, 2024

**Department:** Community Development

**SUBJECT:**

Kelly Park Multi-Family Phase 3 – Plat

**REQUEST:**

Approve the Kelly Park Multi-Family Phase 3 – Plat.

**SUMMARY:**

Owner(s): DHIC Kelly Park, LLC, Kelly Park Land Investments, LLC and; HarrisKP, LLC

Applicant(s): Poulos & Bennett, LLC c/o Genevieve LaBuda

Tract Size: 150.19 +/- acres

Parcel Identification Number(s): 11-20-27-0000-00-054; 11-20-27-0000-00-013 (portion of) and; 11-20-27-0000-00-075

Location: Northwest corner of Waypointe Boulevard and Kelly Park Road

Future Land Use: Mixed Use

Zoning: KPI-MU (Kelly Park Interchange - Mixed-Use)

Project Manager: Jean Sanchez

### Zoning Report:

| Direction | Future Land Use | Zoning                                      | Present Use                                                     |
|-----------|-----------------|---------------------------------------------|-----------------------------------------------------------------|
| North     | Mixed-Use       | KPI-MU (Kelly Park Interchange - Mixed-Use) | Crossroads at Kelly Park Phase 1B                               |
| South     | County Rural    | County A1 (Citrus Rural)                    | Agricultural facilities and vacant                              |
| East      | Mixed-Use       | KPI-MU                                      | Crossroads at Kelly Park Tracts FD1& FD3 (proposed multifamily) |
| West      | Mixed-Use       | KPI-MU                                      | Crossroads at Kelly Park Phase 3 (proposed single family)       |

### PROJECT SUMMARY:



The applicant has submitted the Kelly Park Multi-Family Phase 3 – Plat to combine parcels and create three lots, roads and other infrastructure required for the construction of a multifamily development. This plat also serves to establish portions of Airy Spring Street, Fresh Flower Street, and Rainy Woods Street rights-of-ways to support the expansion of and connectivity within the Crossroads at Kelly Park development. The Plat is consistent with Crossroads at Kelly Park Phase 3 Multi-Family Tract MF-P2-1 - Major Development Plan (MDP) approved by the City Council on May 3, 2023, and the Construction Site Plan approved by the Development Review Committee on June 15, 2023.

The Development Review Committee (DRC) has found that the applicant demonstrates there is competent substantial evidence in the record that all of the following standards are met:

- The plat and its general layout and design comply with all applicable standards in Article 5: Development Standards, and Article 6: Environmental Standards;
- The plat complies with all conditions of approval in any development approval or permit to which it is subject;
- The plat conforms to the requirements of Chapter 177, Florida Statutes before recordation and per the review and determination of the City Surveyor;
- The plat conforms to any development plan (major or minor) to which it is a part; and
- The plat complies with all other applicable standards in this LDC and all other City regulations.

## **ACCESS:**

The access to the development is on Kelly Park Road via Waypointe Boulevard.

## **PUBLIC HEARING SCHEDULE:**

May 14, 2024 - Planning Commission (5:30 P.M.)  
June 5, 2024 - City Council (1:30 P.M.)

### **FUNDING SOURCE:**

Not applicable.

### **RECOMMENDED MOTION:**

#### **Development Review Committee (DRC):**

Recommends approval of the Kelly Park Multi-Family Phase 3 – Plat.

#### **Planning Commission:**

At its meeting on May 14, 2024, the Planning Commission unanimously recommended approval of the Kelly Park Multi-Family Phase 3 – Plat.

#### **Recommended Motion - City Council:**

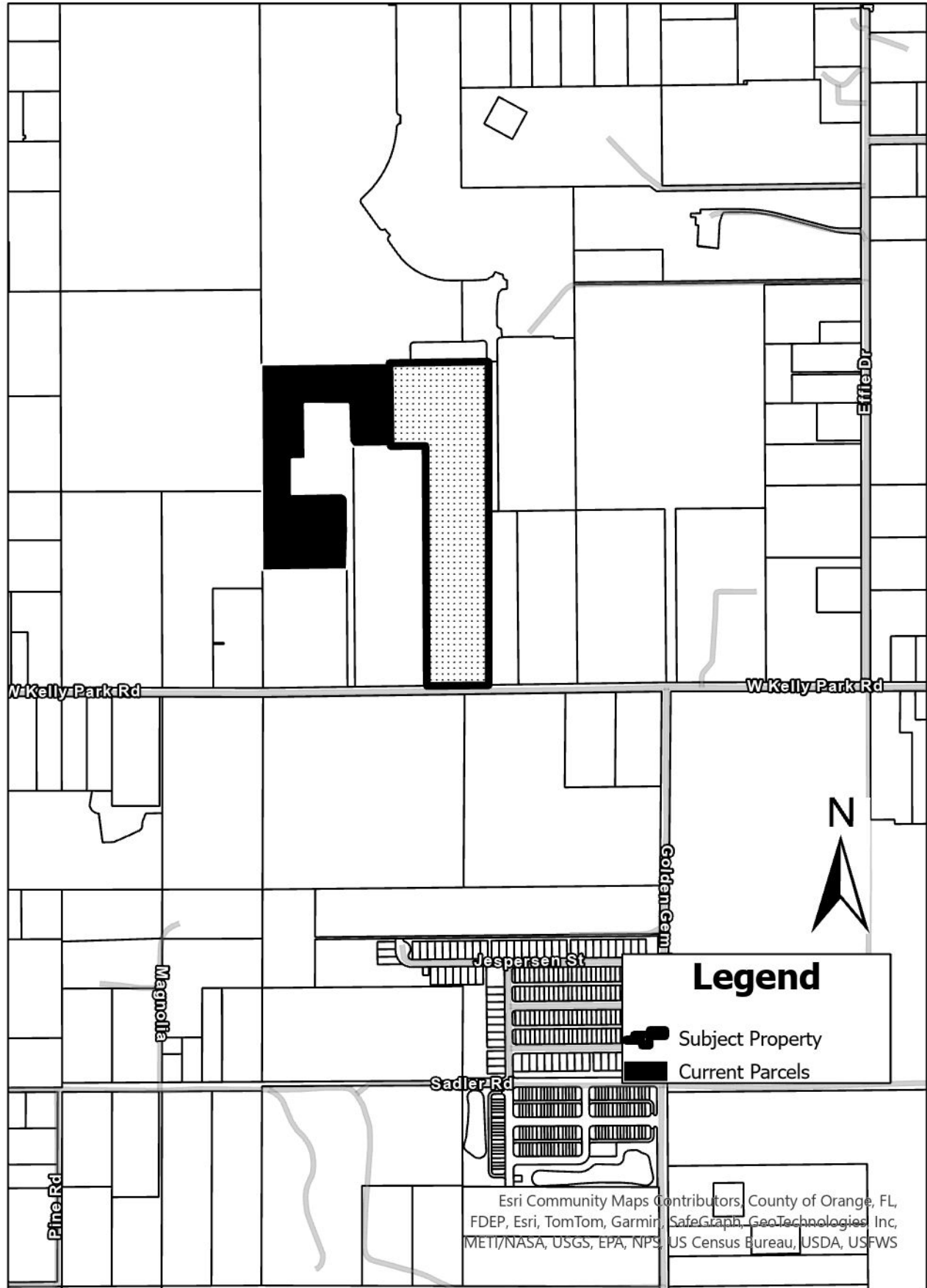
Approve the Kelly Park Multi-Family Phase 3 – Plat.

### **ATTACHMENTS:**

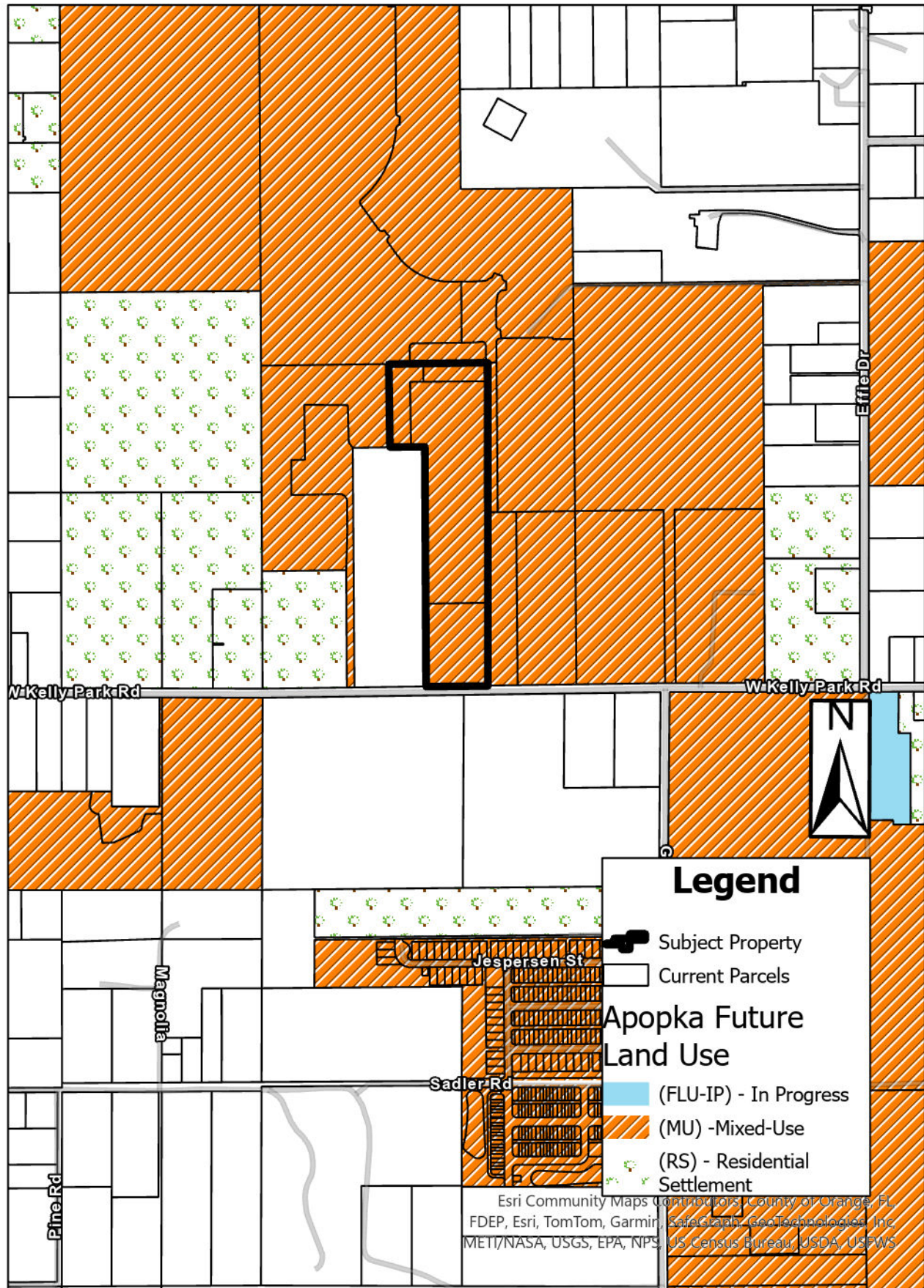
1. Maps
2. KP MF PH3 - Plat



# Vicinity

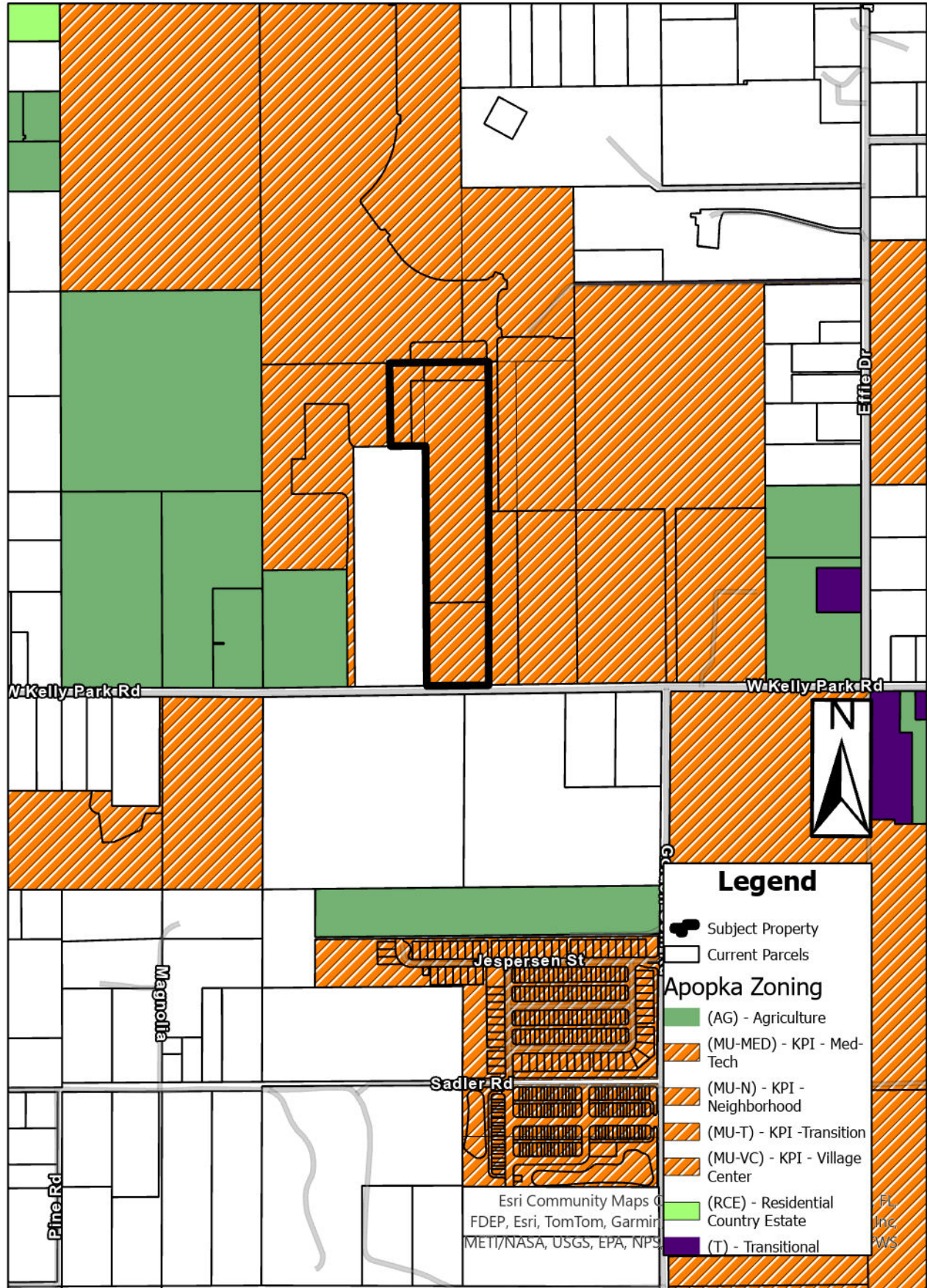


# Future Land Use



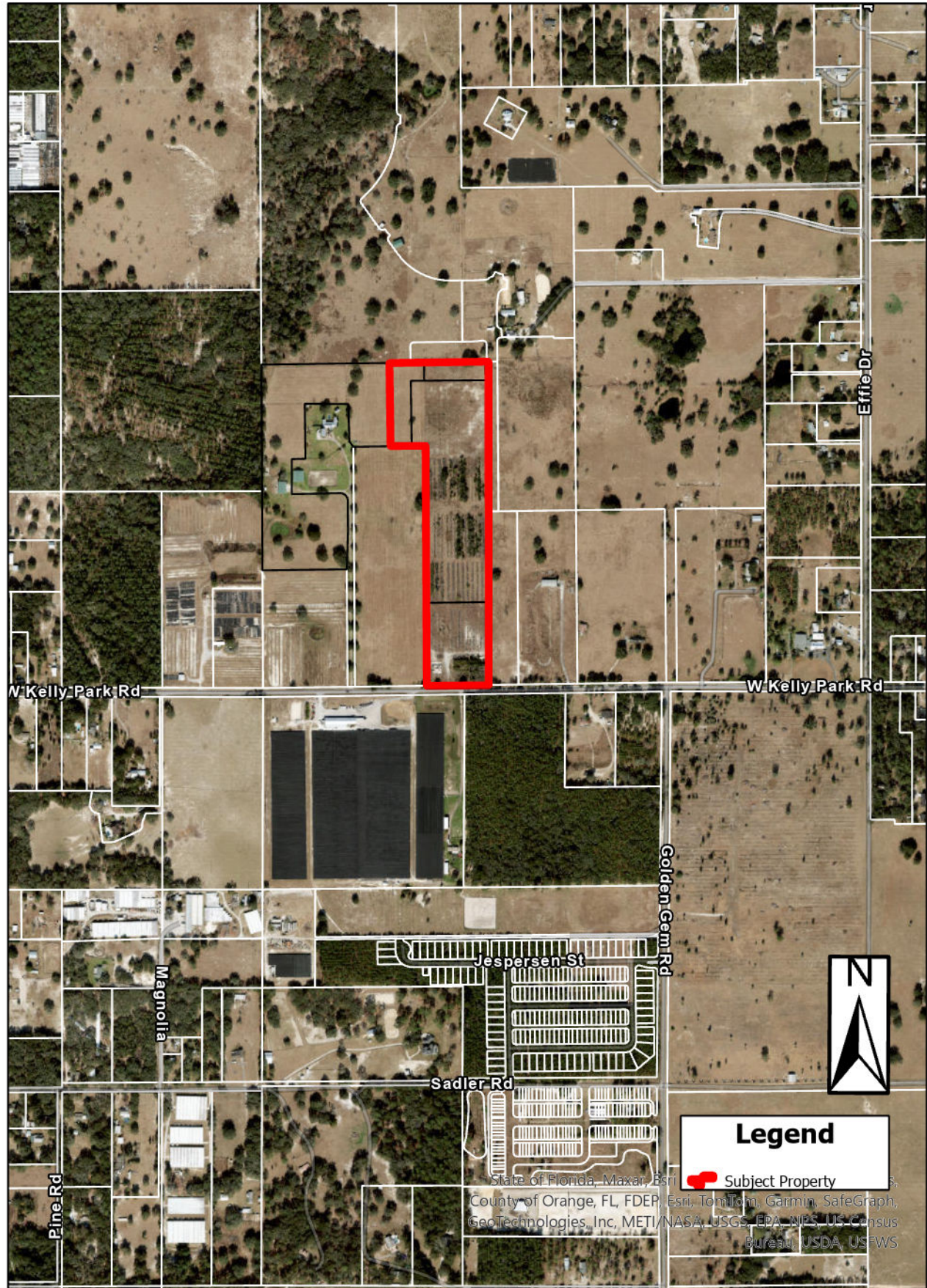


# Zoning





# Aerial





# KELLY PARK MULTI-FAMILY PHASE 3

A REPLAT, REPLATTING LOTS, 2 AND 3 OF KELLY PARK MULTI-FAMILY PHASE 1-1,  
RECORDED IN PLAT BOOK\_\_\_\_, PAGE(S)\_\_\_\_THROUGH \_\_\_\_  
LYING IN SECTIONS 11 TOWNSHIP 20 SOUTH, RANGE 27 EAST CITY OF APOPKA, ORANGE COUNTY, FLORIDA

## LEGAL DESCRIPTION:

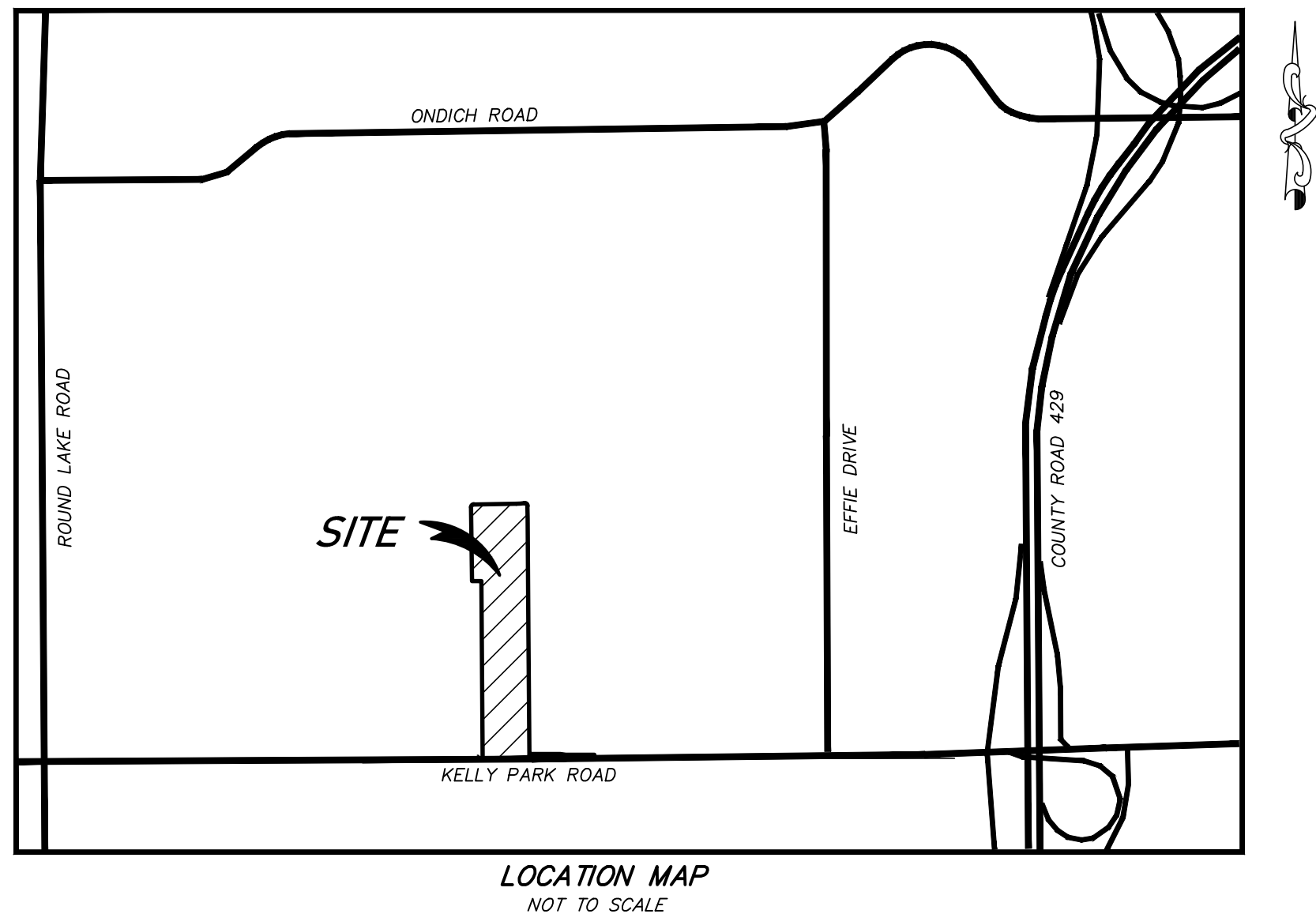
A TRACT OF LAND BEING LOTS 2 AND 3 OF KELLY PARK MULTI-FAMILY PHASE 1-1, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK \_\_\_\_ , PAGES \_\_\_\_ THROUGH \_\_\_\_ , OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, LYING IN SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST, CITY OF APOPKA, ORANGE COUNTY, FLORIDA, BEING DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTH QUARTER CORNER OF SAID SECTION 11, FOR A POINT OF REFERENCE; THENCE RUN NORTH 89°12'25" EAST, ALONG THE SOUTH LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 1082.13 FEET TO THE SOUTHERLY EXTENSION OF THE EAST LINE OF LOT 1, 0 C B ACRES, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 53, PAGE 82, OF SAID PUBLIC RECORDS, ALSO BEING THE WESTERLY LINE OF SAID PLAT OF KELLY PARK MULTI-FAMILY PHASE 1-1; THENCE DEPARTING SAID SOUTH LINE, RUN NORTH 00°22'27" WEST, ALONG SAID SOUTHERLY EXTENSION, 60.00 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE NORTH 00°22'27" WEST, ALONG THE EAST LINE OF SAID LOT 1, A DISTANCE OF 1561.67 FEET; THENCE RUN SOUTH 89°13'13" WEST, 85.82 FEET; THENCE RUN NORTH 00°44'27" WEST, ALONG SAID EAST LINE OF SAID LOT 1, A DISTANCE OF 553.19 FEET TO THE SOUTHWEST CORNER OF LOT 4, OF SAID PLAT OF KELLY PARK MULTI-FAMILY PHASE 1-1; THENCE DEPARTING SAID EAST LINE RUN NORTH 89°15'33" EAST, ALONG THE SOUTH LINE OF SAID LOT 4, A DISTANCE OF 495.48 FEET TO THE WEST RIGHT-OF-WAY LINE OF WAYPOINTE BOULEVARD; THENCE DEPARTING SAID SOUTH LINE, RUN SOUTH 00°27'50" EAST, ALONG SAID WEST RIGHT-OF-WAY LINE, 2114.42 FEET TO A POINT ON THE AFORESAID NORTH RIGHT-OF-WAY LINE OF KELLY PARK ROAD; THENCE RUN DEPARTING SAID WEST RIGHT-OF-WAY LINE, SOUTH 89°12'25" WEST, 409.43 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED TRACT OF LAND LIES IN THE CITY OF APOPKA, ORANGE COUNTY, FLORIDA AND CONTAINS 20.907 ACRES MORE OR LESS.

## SURVEYOR'S NOTES:

- BEARINGS SHOWN HEREON ARE ASSUMED, RELATIVE TO THE SOUTH LINE OF THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST BEING NORTH 89°12'25" EAST.
- DENOTES A PERMANENT REFERENCE MONUMENT (PRM) A SET 4" X 4" CONCRETE MONUMENT WITH A BRASS DISK STAMPED PRM LS # 4044.
- DENOTES A PERMANENT CONTROL POINT (P.C.P.) A SET NAIL AND DISK STAMPED LS # 4044.
- ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES; PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
- THE SIGN EASEMENT SHOWN HEREON IS DEDICATED TO THE KELLY PARK COMMUNITY DEVELOPMENT DISTRICT FOR MAINTENANCE.
- SUBJECT TO A NOTICE OF ESTABLISHMENT OF THE KELLY PARK COMMUNITY DEVELOPMENT DISTRICT RECORDED JUNE 6, 2023 IN OFFICIAL RECORDS INSTRUMENT NO. 20230350331, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.
- TRACT "D", (PARK) SHALL BE OWNED AND MAINTAINED BY THE KELLY PARK COMMUNITY DEVELOPMENT DISTRICT.



INDEX  
SHEET 1 = COVER SHEET  
SHEET 2 = BOUNDARY AND DETAIL SHEET

## NOTICE:

"THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY."

**PEC**

**SURVEYING AND MAPPING, LLC**

CERTIFICATE OF AUTHORIZATION NUMBER LB 7808  
2100 Alafaya Trail, Suite 203 • Oviedo, Florida 32765 • 407-542-4967

SURVEYOR'S NOTES RELATING TO PROPERTY INFORMATION REPORT OF FIDELITY TITLE INSURANCE COMPANY'S FILE No. 11376798, REV.#1, EFFECTIVE DATE: SEPTEMBER, 28, 2023,

2. Subject to Restrictions, covenants, conditions, easements and other matters as contained on the plat of 0 C B Acres recorded February 28, 2003 in Plat Book 53, Page 82, Public Records of Orange County, Florida. (As to Lot 3 and Tract "D" of Kelly Park Multi-Family Phase 3)  
DOES AFFECT THE SUBJECT PROPERTY, AS SHOWN HEREON.

3. Subject to Distribution Easement by and between Always Growing Trees, Inc., a Florida corporation, Grantor, and Florida Power Corporation d/b/a Progress Energy Florida, Inc., a Florida corporation, Grantee, recorded February 16, 2004, in Official Records Book 7307, Page 2298, Public Records of Orange County, Florida. (As to Lots 1, 2 and 3, and Tract "D" of Kelly Park Multi-Family Phase 3)  
DOES AFFECT THE SUBJECT PROPERTY, AS SHOWN HEREON.

4. Subject to Memorandum of Understanding recorded October 1, 2010 in Official Records Book 10113, Page 359, Public Records of Orange County, Florida. (As to all lands)  
IS BLANKET IN NATURE AND DOES AFFECT SUBJECT PROPERTY, BUT NOT PLOTTABLE.

5. Subject to terms and provisions of that School Mitigation Agreement for Capacity Enhancement APK-10-001 (Project Name: Kelly Park Crossing) recorded January 28, 2013 in Official Records Book 10512, Page 2705, Public Records of Orange County, Florida. (As to those lands owned by Equestrian, LLC, a Delaware limited liability company)  
IS BLANKET IN NATURE AND DOES AFFECT SUBJECT PROPERTY, BUT NOT PLOTTABLE.

6. Subject to Land Development Agreement (Kelly Park Land) by and among Ondich Holdings LLC, a Texas limited liability company, Equestrian, LLC, a Delaware limited liability company, and Galvin Land Services, LLC, a Florida limited liability company recorded July 19, 2021 in Official Records Instrument No. 20210432531, and First Amendment to Land Development Agreement (Kelly Park Land) recorded May 17, 2023 in Official Records Instrument No. 20230280511, Public Records of Orange County, Florida. (As to those lands owned by Equestrian, LLC, a Delaware limited liability company)  
IS BLANKET IN NATURE AND DOES AFFECT THE EASEMENT PARCEL A. (PER EXHIBIT "C" LEGAL DESCRIPTION, CONSTITUTED NO RETAINED LAND.)

7. Subject to Easement Agreement by and between Equestrian, LLC, a Delaware limited liability company, and Galvin Land Services, LLC, a Florida limited liability company recorded September 20, 2021 in Official Records Instrument No. 20210570307, as affected by Partial Assignment of Easement Agreement recorded September 21, 2022 in Official Records Instrument No. 20220582295, and Amended Easement Agreement recorded May 18, 2023 in Official Records Instrument No. 20230281479, Public Records of Orange County, Florida. (As to those lands owned by Equestrian, LLC, a Delaware limited liability company)  
DOES AFFECT THE SUBJECT PROPERTY, AS SHOWN HEREON.

8. Subject to School Concurrence Mitigation Agreement APK-22-030 Kelly Park South by and between The School Board of Orange County, Florida, City of Apopka, and Kelly Park Land Investments, LLC, a Florida limited liability company and HarrisKp, LLC, a Florida limited liability company recorded March 8, 2023 in Official Records Instrument No. 20230132389, and General Assignment recorded July 25, 2023 in Official Records Instrument No. 20230415203, Public Records of Orange County, Florida. (As to Lots 1, 2 and 3, and Tract "D" of Kelly Park Multi-Family Phase 3)  
DOES AFFECT THE SUBJECT PROPERTY, AS SHOWN HEREON.

9. Subject to Development Agreement by and among PRM Apopka/Kelly Park Owner LLC, a Delaware limited liability company, Kelly Park Land Investments, LLC, a Florida limited liability company, HarrisKp, LLC, a Florida limited liability company, and Galvin Land Services, LLC, a Florida limited liability company recorded May 19, 2023 in Official Records Instrument No. 20230286226, Public Records of Orange County, Florida. (As to all lands)  
DOES AFFECT THE SUBJECT PROPERTY, AS SHOWN HEREON.

10. Subject to Development and Easement Agreement by and between DHIC - Kelly Park, LLC, a Delaware limited liability company, Kelly Park Land Investments, LLC, a Florida limited liability company, HarrisKp, LLC, a Florida limited liability company and Galvin Land Services, LLC, a Florida limited liability company recorded July 25, 2023 in Official Records Instrument No. 20230415204, Public Records of Orange County, Florida. (As to all lands)  
IS BLANKET IN NATURE AND DOES AFFECT SUBJECT PROPERTY, BUT NOT PLOTTABLE.

11. Subject to Declaration of Restrictive Covenant recorded July 25, 2023 in Official Records Instrument No. 20230145205, Public Records of Orange County, Florida. (As to Lots 2 and 3 of Kelly Park Multi-Family Phase 3)  
IS BLANKET IN NATURE AND DOES AFFECT SUBJECT PROPERTY, BUT NOT PLOTTABLE.

## DEDICATION

KNOW ALL MEN BY THESE PRESENTS, that HarrisKp, LLC, a Florida limited liability company, being the owner in fee simple of a portion of the lands described in the foregoing caption to this plat, hereby dedicates said lands and plat for the uses and purposes therein expressed and dedicates Streets and Utility Easements, to the perpetual use of the public and some shall be maintained by city of Apopka, Florida. No part of said lands, except as noted on the face of this plat, is dedicated to City of Apopka, Florida or to the public.

IN WITNESS WHEREOF, HarrisKp, LLC, a Florida limited liability company, has caused this Dedication to be executed in its name by the below-named officer thereunto duly authorized this \_\_\_\_ day of \_\_\_\_\_, 2024.

Signed, sealed and delivered in the presence of the following two witnesses:

HarrisKp, LLC,  
a Florida limited liability company

By: Thomas Harris, III  
Manager

Print Name: \_\_\_\_\_  
(Witness)

Print Name: \_\_\_\_\_  
(Witness)

STATE OF FLORIDA

COUNTY OF \_\_\_\_\_

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐ online notarization, this \_\_\_\_ day of \_\_\_\_\_, 2024, by Thomas Harris, III as Manager of HarrisKp, LLC, a Florida limited liability company, on behalf of the company, who ☐ is personally known to me or ☐ has produced \_\_\_\_\_ as identification.

Print Name: \_\_\_\_\_  
Notary Public - State of Florida  
Commission No.: \_\_\_\_\_  
My Commission Expires: \_\_\_\_\_

## DEDICATION

KNOW ALL MEN BY THESE PRESENTS, that Kelly Park Land Investments, LLC, a Florida limited liability company, being the owner in fee simple of a portion of the lands described in the foregoing caption to this plat, hereby dedicates said lands and plat for the uses and purposes therein expressed and dedicates Streets and Utility Easements, to the perpetual use of the public and some shall be maintained by city of Apopka, Florida. No part of said lands, except as noted on the face of this plat, is dedicated to City of Apopka, Florida or to the public.

IN WITNESS WHEREOF, Kelly Park Land Investments, LLC, a Florida limited liability company, has caused this Dedication to be executed in its name by the below-named officer thereunto duly authorized this \_\_\_\_ day of \_\_\_\_\_, 2024.

Signed, sealed and delivered in the presence of the following two witnesses:

Kelly Park Land Investments, LLC,  
a Florida limited liability company

By: Mike Galvin  
Manager

Print Name: \_\_\_\_\_  
(Witness)

Print Name: \_\_\_\_\_  
(Witness)

STATE OF FLORIDA

COUNTY OF \_\_\_\_\_

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐ online notarization, this \_\_\_\_ day of \_\_\_\_\_, 2024, by Mike Galvin as Manager of Kelly Park Land Investments, LLC, a Florida limited liability company, on behalf of the company, who ☐ is personally known to me or ☐ has produced \_\_\_\_\_ as identification.

Print Name: \_\_\_\_\_  
Notary Public - State of Florida  
Commission No.: \_\_\_\_\_  
My Commission Expires: \_\_\_\_\_

SHEET 1 OF 2

PLAT

BOOK

PAGE

**KELLY PARK MULTI-FAMILY PHASE 3  
DEDICATION**

KNOW ALL MEN BY THESE PRESENTS, that DHIC-Kelly Park, LLC, a Delaware limited liability company, being the owner in fee simple of all of the lands described in the foregoing caption to this plat, hereby dedicates said lands and plat for the uses and purposes therein expressed and dedicates Streets and Utility Easements, to the perpetual use of the public.

IN WITNESS WHEREOF, DHIC-Kelly Park, LLC, a Delaware limited liability company, has caused this Dedication to be executed by the Authorized Representative named below this \_\_\_\_ day of \_\_\_\_\_, 2024.

Signed, sealed and delivered in the presence of the following two witnesses:

DHIC-Kelly Park, LLC,  
a Delaware limited liability company

By: DHIC-Kelly Park, LLC, a Delaware limited liability company,  
it's sale member \_\_\_\_\_

Matthew L. Mitchell  
Vice President

WITNESS: \_\_\_\_\_  
SIGNATURE PRINTED NAME

WITNESS: \_\_\_\_\_  
SIGNATURE PRINTED NAME

STATE OF \_\_\_\_\_

COUNTY OF \_\_\_\_\_

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐ online notarization, this \_\_\_\_ day of \_\_\_\_\_, 2024, by Matthew L. Mitchell, as Vice President of DHIC-Kelly Park, LLC, a Delaware limited liability company

who ☐ is personally known to me or ☐ has produced \_\_\_\_\_ as identification.

Notary Public  
Print Name \_\_\_\_\_  
Commission Number \_\_\_\_\_  
My Commission Expires \_\_\_\_\_

(AFFIX NOTARY SEAL)

## QUALIFICATION STATEMENT OF SURVEYOR AND MAPPER

KNOW ALL MEN BY THESE PRESENTS, that the undersigned, being a licensed and registered surveyor and mapper, does hereby certify that on \_\_\_\_\_

a survey of the lands shown in the foregoing plat was completed; that said plat is a true and correct representation of the lands surveyed, that the plat was prepared under my responsible direction and supervision, and that this plat complies with all the survey requirements of Chapter 177, Florida Statutes.

Date \_\_\_\_\_  
LS 4044  
Surveyor's Registration Number  
LB 7808  
Certificate of Authorization Number  
Surveyor's Signature  
David A. White  
Surveyor's Name (printed)  
PEC - Surveying and Mapping, LLC  
2100 Alafaya Trail, Suite 203  
Oviedo, Florida, 32765

## CERTIFICATE OF APPROVAL BY REVIEWING SURVEYOR

Pursuant to Section 177.081, Florida Statutes, I have reviewed this plat for compliance with the technical requirements of that chapter; provided however, that my review does not include field verification of any of the coordinates, points or measurements shown on this plat.

Signed: \_\_\_\_\_  
Printed name: Edwin Munoz JR., P.S.M. Date \_\_\_\_\_  
Southeastern Surveying and Mapping Corp.  
Registration Number LS 7288

## CERTIFICATE OF APPROVAL BY APOPKA PLANNING COMMISSION

THIS IS TO CERTIFY, that on \_\_\_\_\_, 2024 the undersigned approved the foregoing plat.

By: \_\_\_\_\_  
Chairman

## CERTIFICATE OF APPROVAL BY THE MAYOR

THIS IS TO CERTIFY, that on \_\_\_\_\_, 2024 the undersigned approved the foregoing plat.

By: \_\_\_\_\_  
Bryan Nelson, Mayor of the City of Apopka

Attest: \_\_\_\_\_  
Susan M. Bone, City Clerk

## CERTIFICATE OF APPROVAL BY CITY ENGINEER

THIS IS TO CERTIFY, that on \_\_\_\_\_, 2024 the undersigned approved the foregoing plat.

By: \_\_\_\_\_  
Richard W. Earp, City Engineer

## CERTIFICATE OF COUNTY COMPTROLLER

I HEREBY CERTIFY, that the foregoing plat was recorded in the Orange County Official Records on \_\_\_\_\_ as Document# \_\_\_\_\_

\_\_\_\_\_ print  
Comptroller in and for Orange County, Florida

By: \_\_\_\_\_







## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** BUSINESS (Action Item)

**Item #:** 2.

**Meeting Date:** June 5, 2024

**Department:** Community Development

**SUBJECT:**

Marshall Lake Business Center - Major Development Plan

**REQUEST:**

Approve the Marshall Lake Business Center - Major Development Plan.

**SUMMARY:**

Owner(s): Marshall Lake Properties, LLC

Applicant(s): Michael R. Cooper

Location: 780 Marshall Lake Road

Project: Marshall Lake Business Center

Density: N/A (nonresidential project)

Project Manager: Bobby Howell, AICP

**Zoning Report**

This chart includes the relationships to adjacent properties:

| Direction | Future Land Use | Zoning                 | Present Use          |
|-----------|-----------------|------------------------|----------------------|
| North     | Industrial      | I-L (Light Industrial) | Industrial warehouse |
| East      | Industrial      | I-L (Light Industrial) | 451 Commerce Park    |
| South     | Industrial      | I-L (Light Industrial) | Vacant               |
| West      | N/A             | N/A                    | SR 451               |

**PROJECT SUMMARY:** The applicant has submitted a Major Development Plan for consideration for a development consisting of six buildings totaling 43,900 square feet in area that are comprised of Office/Warehouse and Self-Storage uses. The property is located at located 780 Marshall Lake Road. The subject property has an Industrial future land use designation and a zoning designation of I-L (Light Industrial). The subject property is 6.43 acres in size.

The Development Review Committee finds that the applicant demonstrates there is competent substantial evidence in the record that all of the following standards are met:

- The proposed development and use(s) in the development plan comply with Article 3: Zoning Districts, and Article 4: Use Regulations;
- The development proposed in the development plan and its general layout and design comply with all the standards in Article 5: Development Standards, and Article 6: Environmental Standards;
- The development proposed in the development plan complies with all conditions of approval in any development approval or permit to which the plan is subject;
- The development proposed in the development plan complies with all other applicable standards in this LDC and all other City regulations.

**ACCESS/PARKING:** Access is proposed via two full access points located on Marshall Lake Road. A 5-foot wide

sidewalk will be constructed along the portion of the site that is located along Marshall Lake Road.

A total of 137 parking spaces are provided on site. Of the 137, 6 are accessible spaces. LDC Table 5.1.5.J requires 5 accessible spaces.

**STORMWATER:** Stormwater retention is proposed on the southern portion of the site.

**LANDSCAPING/OPEN SPACE:** Landscape buffers are provided along Marshall Lake Road, and the western and eastern property lines. Plant materials such as Crepe Myrtles, Sabal Palm, Slash Pines, Japanese Blueberry and Viburnum are provided. A total of 4.77 acres, or 20-percent of the site is reserved as open space. Per LDC Section 5.4.4, 5-percent open space is required. The open space set asides consist of the stormwater retention area, and site landscaping.

**COMPREHENSIVE PLAN COMPLIANCE:** The proposed use of the property as depicted on the Major Development Plan is consistent with the Industrial Future Land Use designation as detailed within the Future Land Use Element of the Comprehensive Plan.

**ORANGE COUNTY NOTIFICATION:** The County was notified through the DRC agenda distribution.

**PUBLIC HEARING SCHEDULE:**

May 14, 2024 – Planning Commission (5:30 pm)

June 5, 2024 – City Council (1:30 pm)

**FUNDING SOURCE:**

N/A

**RECOMMENDED MOTION:**

**DEVELOPMENT REVIEW COMMITTEE (DRC):**

The Development Review Committee recommends approval of the Marshall Lake Business Center Major Development Plan.

**PLANNING COMMISSION:**

At the May 14, 2024 meeting, the Planning Commission unanimously recommended approval of the Marshall Lake Business Center Major Development Plan.

**RECOMMENDED MOTION - CITY COUNCIL:**

Approve the Marshall Lake Business Center - Major Development Plan.

**ATTACHMENTS:**

1. Major Development Plan - Marshall Lake Business Center
2. Map series

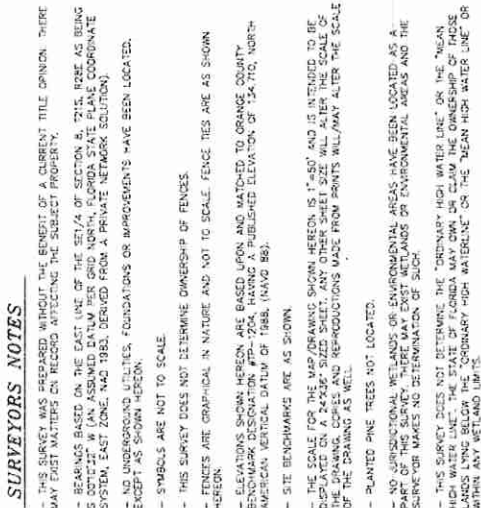












| SYMBOLS |                        |
|---------|------------------------|
| Ⓢ       | CONIC MONUMENT         |
| Ⓢ       | TYPE AS INDICATED      |
| Ⓢ       | TYPE AS INDICATED      |
| Ⓢ       | BEAKMARK               |
| Ⓢ       | ELEVATION AS INDICATED |
| Ⓢ       | SANITARY SEWER MANHOLE |
| Ⓢ       | DRAINAGE MANHOLE       |
| Ⓢ       | MANHOLE                |
| Ⓢ       | TRANSFORMER BOX        |
| Ⓢ       | WATER METER            |
| Ⓢ       | TRAFFIC SIGNAL BOX     |
| Ⓢ       | ELECTRIC BOX           |
| Ⓢ       | TELEPHONE BOX          |
| Ⓢ       | LIGHT POLE             |
| Ⓢ       | UTILITY POLE           |
| Ⓢ       | WIRE                   |
| Ⓢ       | FIRE CONNECTION        |
| Ⓢ       | CLEAN OUT              |
| Ⓢ       | SON                    |
| Ⓢ       | CHAIN LINK FENCE       |
| Ⓢ       | WOOD FENCE             |

**Surveyor's Certification:**

I hereby certify that this survey shown herein was made in accordance with the Rules and Regulations of Practice for Land Surveyors of the State of Florida, Chapter 60, Part I, F.S., and Chapter 60-17, Administrative Code of the State of Florida, effective October 1, 1977.

This survey was prepared by \_\_\_\_\_, Certified Professional Surveyor No. \_\_\_\_\_ and 472, Florida Statutes and wherein it bears the signature and the original raised seal of a Florida Licensed Surveyor and Mapper. This drawing, sketch, plot or map is for informational purposes only and is not valid.

SHEET 1 - BOUNDARY INFORMATION  
SHEET 2 - TOPOGRAPHIC INFORMATION

ED FOR:  
MARSHALL LAKE PROPERTIES  
780 MARSHALL LAKE ROAD, APOKA, FL 32703

 Nieto-Whitaker Surveying LLC  
1728 N. Ronald Reagan Blvd., Longwood, FL 32750  
PH: (407) 636-8460 FAX: (407) 636-8461  
LB No. 7744

DEMOLITION AND EROSION CONTROL NOTES:

1. SILT SCREENS AND TURBIDITY BARRIERS INSTALLED MUST REMAIN IN PLACE AND MAINTAINED IN GOOD CONDITION AT ALL LOCATIONS SHOWN UNTIL THE CONSTRUCTION IS COMPLETED. SOILS ARE STABILIZED AND VEGETATION HAS BEEN ESTABLISHED.
2. THE EROSION CONTROL MEASURES SET FORTH IN THESE PLANS ARE INTENDED AS MINIMUM STANDARDS. ANY EROSION CONTROL REQUIRED BY THE CITY OF APOPKA BEYOND THAT SPECIFIED SHALL BE CONSIDERED AS INCLUDED WITHIN THIS CONTRACT.
3. ALL EROSION AND SEDIMENT CONTROL AND TREE PROTECTION WORK SHALL CONFORM TO THE DESIGN STANDARDS OF THE CITY OF APOPKA, ORANGE COUNTY, FLORIDA, AND THE ST. JOHNS RIVER WATER MANAGEMENT DISTRICT.
4. EROSION AND SEDIMENT CONTROL MEASURES AND TREE PROTECTION BARRIERS ARE TO BE PLACED PRIOR TO OR AS THE FIRST STEP IN CONSTRUCTION. SEDIMENT CONTROL PRACTICES WILL BE APPLIED AS A PERIMETER DEFENSE AGAINST ANY TRANSPORTATION OF SILT OFF THE SITE.
5. SEDIMENT MATERIALS FROM WORK ON THIS PROJECT SHALL BE CONTAINED AND NOT ALLOWED TO COLLECT ON ANY OFF-PERIMETER AREAS OR IN WATERWAYS. THESE INCLUDE BOTH NATURAL AND MAN-MADE OPEN DITCHES, STREAMS, STORM DRAINS, LAKES, AND PONDS.
6. DAILY INSPECTIONS SHALL BE MADE BY THE CONTRACTOR TO DETERMINE THE EFFECTIVENESS OF EROSION/SEDIMENT CONTROL EFFORTS AND TREE BARRICADES. ANY NECESSARY REMEDIES SHALL BE PERFORMED WITHOUT DELAY.
7. ALL MUD, DIRT OR OTHER MATERIALS TRACKED OR SPILLED ONTO EXISTING PUBLIC OR PRIVATE ROADS AND FACILITIES DUE TO CONSTRUCTION SHALL BE PROMPTLY REMOVED BY THE CONTRACTOR.
8. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ENSURING THAT ALL THE REQUIRED CONSTRUCTION PERMITS HAVE BEEN OBTAINED PRIOR TO COMMENCING WORK.
9. THE SILT FENCE DETAIL IS SHOWN ON PLAN SHEET 7.

GENERAL NOTES:

1. EXISTING ROADWAY BASE MATERIALS SUCH AS LIMESTONE MAY BE USED IN STABILIZATION IF SUITABLE FOR MIXING.
2. ALL DEBRIS AND WASTE MATERIALS GENERATED BY DEMOLITION OR SUBSEQUENT CONSTRUCTION ACTIVITIES SHALL BE DISPOSED OFFSITE IN A LEGAL MANNER AT AN APPROVED DISPOSAL FACILITY. THE CONTRACTOR SHALL OBTAIN ANY AND ALL PERMITS REQUIRED FOR DEMOLITION, CONSTRUCTION WORK AND HAULING WASTE MATERIALS. ALL ASSOCIATED COSTS AND PERMIT FEES SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.
3. THE CONTRACTOR SHALL PROVIDE ALL SHEETING, SHORING AND BRACING REQUIRED TO PROTECT ADJACENT STRUCTURES AND UTILITIES OR TO MINIMIZE TRENCH WIDTH AS REQUIRED. SHEETING AND SHORING SHALL BE DESIGNED BY A STATE OF FLORIDA REGISTERED P.E., RETAINED BY THE CONTRACTOR.
4. THE CONTRACTOR SHALL FURNISH, ERECT, AND MAINTAIN ALL NECESSARY TRAFFIC CONTROL AND SAFETY DEVICES IN ACCORDANCE WITH THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES AND THE LATEST FL DEPARTMENT OF TRANSPORTATION "ROADWAY DESIGN STANDARDS".
5. MAINTENANCE OF TRAFFIC ACCESS FOR LOCAL TRAFFIC WITHIN THE PROJECT LIMITS SHALL BE MAINTAINED. IF, DURING CONSTRUCTION ACCESS FOR LOCAL TRAFFIC IS CHANGED, THEN THE CONTRACTOR SHALL NOTIFY THE OWNER A MINIMUM OF THREE WORKING DAYS IN ADVANCE. MAINTENANCE OF TRAFFIC SHALL BE IN ACCORDANCE WITH INDEX NO. 600 OF THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION ROADWAY AND TRAFFIC DESIGN STANDARDS.
6. GOVERNING STANDARDS AND SPECIFICATIONS ON THIS PROJECT ARE: THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) DESIGN STANDARDS (2017/2018 EDITION), FDOT STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION (2018 EDITION), AND THE CITY OF APOPKA UTILITY DESIGN AND CONSTRUCTION MANUAL (2018 EDITION).
7. ALL PERSONAL PROPERTY, EXCEPT MAIL BOXES LOCATED WITHIN THE PUBLIC RIGHT-OF-WAY (NOT RELOCATED BY THE PROPERTY OWNER) SHALL BE REMOVED BY THE CONTRACTOR AS NECESSARY TO CONSTRUCT THE PROJECT IN ACCORDANCE WITH THE CONSTRUCTION PLANS. MAIL BOXES SHALL BE RELOCATED BY THE CONTRACTOR IN ACCORDANCE WITH FDOT INDEX NO. 532.
8. THE DISPOSAL OF EXCESS EARTHWORK MATERIALS SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR. APPROVAL OF DISPOSAL SITES SHALL BE OBTAINED FROM THE CITY OF APOPKA PRIOR TO DISPOSAL.
9. ALL EXISTING TREES AND STUMPS WITHIN THE PUBLIC RIGHT-OF-WAY AND LIMIT OF THE PROJECT SHALL BE REMOVED AS CLEARING AND GRUBBING, AS DEPICTED IN THE CONSTRUCTION PLANS, UNLESS DIRECTED OTHERWISE.
10. SEED AND MULCH ALL DISTURBED AREAS NOT COVERED BY SOD UNLESS DIRECTED OTHERWISE.
11. ALL PAVEMENT OFFSETS DEPICTED IN THE CONSTRUCTION PLANS ARE TO THE PROPOSED CENTERLINE OF CONSTRUCTION, WHEREAS RADIUS DIMENSIONS ARE TO THE EDGE OF PAVEMENT, UNLESS NOTED OTHERWISE.
12. TURNOUT LOCATIONS AND WIDTHS DEPICTED IN THE CONSTRUCTION PLANS ARE APPROXIMATE AND MAY BE ADJUSTED AS NECESSARY OR AS DIRECTED BY THE ENGINEER OF RECORD. ALL TURNOUTS SHALL BE CONSTRUCTED IN ACCORDANCE WITH FDOT INDEX NO. 515.
13. THE VARIOUS PERMITS INCLUDED IN THE BID SPECIFICATIONS PAYMENT ARE INCLUDED IN THE BID PRICE FOR SECTION 104. THE CONTRACTOR SHALL PERFORM HIS WORK IN ACCORDANCE WITH THE REQUIREMENTS OF "PREVENTION, CONTROL, AND ABATEMENT OF FROST AND WATER POLLUTION", EXCLUDING ITEMS SPECIFIED ELSEWHERE. ENVIRONMENTAL CONTROLS SHALL BE USED AT LOCATIONS DESIGNATED IN THE CONSTRUCTION PLANS AND/OR DESIGNATED BY THE ENGINEER OF RECORD.
14. THE INFORMATION DEPICTED IN THE CONSTRUCTION PLANS CONCERNING THE TYPE AND LOCATION OF UNDERGROUND AND OTHER UTILITIES IS BASED ON AVAILABLE RECORDS AND SURVEYS, BUT IS NOT GUARANTEED TO BE ACCURATE OR ALL INCLUSIVE. THE CONTRACTOR SHALL MAKE OWN DETERMINATION AS TO THE TYPE AND LOCATION OF UTILITIES AS MAY BE NECESSARY TO AVOID DAMAGE THERE TO, AND IS RESPONSIBLE FOR COORDINATING UTILITY RELOCATION.
15. PRIOR TO CHOKERING DRAINAGE STRUCTURES, THE CONTRACTOR SHALL DETERMINE IF DRAINAGE UTILITY CONFLICTS EXIST. INFORMATION ABOUT POSSIBLE CONFLICTS SHALL BE SUBMITTED TO THE ENGINEER OF RECORD FOR A RESOLUTION, AS SOON AS POSSIBLE AFTER DISCOVERY OF SUCH CONFLICTS.
16. THE CONTRACTOR SHALL NOTIFY ALL GAS UTILITY COMPANIES A MINIMUM OF TWO WORKING DAYS PRIOR TO EXCAVATION AS REQUIRED BY CHAPTER 77-153 LAWS OF FLORIDA, PROTECTION OF GAS PIPELINES, OF THE FLORIDA STATE STATUTES.
17. ALL INLET/MANHOLE - PIPE JOINTS SHALL BE FILLED WITH NON-SHRINK GROUT, COVERED WITH AN ASPHALTIC MASTIC COATING, AND WRAPPED WITH A FILTER FABRIC MATERIAL PER SECTION 13.03.03 OF THE ORANGE COUNTY PUBLIC ROAD CONSTRUCTION SPECIFICATIONS.
18. ALL CURB INLETS, DITCH 801-70 MIN. INLETS, AND MANHOLES SHALL HAVE TRAFFIC BEARING FRAMES AND COVERS OR GRATES MEETING HS-20 LOADING REQUIREMENTS.
19. CHANGES OF PIPE INVERTS NOT EXCEEDING PLUS OR MINUS ONE FOOT WILL NOT BE CONSIDERED AS A BASIS FOR ADDITIONAL COMPENSATION FOR THE PERTINENT PIPE BID ITEM OF FOR THE MODIFICATION OF PRECAST STRUCTURES.
20. ALL BENCHMARKS (IRONS AND MONUMENTS) DEPICTED IN THE CONSTRUCTION PLANS, OR FOUND, SHALL BE PRESERVED. THOSE SHOWN IN PROPOSED PAVEMENT SHALL BE PROTECTED WITH A CAST IRON VALVE BOX.
21. PUBLIC LAND CORNERS WITHIN THE LIMITS OF CONSTRUCTION SHALL BE PROTECTED. IF A CORNER MONUMENT IS IN DANGER OF BEING DESTROYED OR DISTURBED, THE CONTRACTOR SHALL NOTIFY THE ENGINEER OF RECORD, WITHOUT DELAY, BY TELEPHONE. THE CONTRACTOR SHALL PROVIDE WRITTEN FOLLOW-UP CONFIRMATION WITHIN 48 HOURS OF TELEPHONE NOTIFICATION.

GENERAL NOTES CONTINUED:

22. PRIOR TO BEGINNING OF ANY CONSTRUCTION, THE CONTRACTOR SHALL SUBMIT TO THE ENGINEER OF RECORD A SET OF FIELD NOTES VERIFYING THE BENCHMARK ELEVATIONS AND THE REFERENCE POINT CONNECTIONS ON THE PLAN AND PROFILE VIEW SHEETS, AND/OR A SET OF FIELD NOTES FOR ALL ADDITIONAL BENCHMARK AND REFERENCE POINT CONNECTIONS PROPOSED TO BE USED IN CONSTRUCTING THE PROJECT WITH THEIR LOCATION, DESCRIPTION AND ELEVATION, BASED ON NATIONAL GEODETIC VERTICAL DATUM (NGVD 29). ALL SUBMITTALS SHALL BE SIGNED AND SEALED BY A PROFESSIONAL LAND SURVEYOR REGISTERED IN THE STATE OF FLORIDA.
23. WITHIN 21 CALENDAR DAYS AFTER NOTICE TO PROCEED, THE CONTRACTOR SHALL STAKE THE PUBLIC RIGHT-OF-WAY AT 50 FOOT INTERVALS AND THE RIGHT-OF-WAY BREAKS WITH CORRESPONDING STATIONS SHOWN ON THE STAKES. NO INVOICE FOR PAYMENT OF MOBILIZATION WILL BE PROCESSED UNTIL THE RIGHT-OF-WAY HAS BEEN STAKED TO THE SATISFACTION OF THE ENGINEER OF RECORD.
24. ANY UNITED STATES CODE (USC) AND NATIONAL GEODETIC SURVEY (NGS) MONUMENTS WITHIN THE LIMITS OF CONSTRUCTION SHALL BE PROTECTED. IF IN DANGER OF DAMAGE, THE CONTRACTOR SHALL NOTIFY THE ENGINEER OF RECORD, AND BOTH SHALL NOTIFY STATE OF FLORIDA GEODETIC ADVISOR, STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION, DIVISION OF STATE LANDS, BUREAU OF SURVEY AND MAPPING, MAIL STATION 105, 3000 COMMONWEALTH BLVD, TALLAHASSEE, FL 32399-3009, PHONE: (850) 245-2695.
25. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO ACQUIRE ALL NECESSARY RIGHT-OF-WAY UTILIZATION AND MAINTENANCE OF TRAFFIC PERMITS. THE CITY WILL WAIVE ALL PERMITS REQUIRED FOR CONSTRUCTION ACTIVITIES WITHIN THE LIMITS OF PUBLIC RIGHT-OF-WAY OWNED AND MAINTAINED BY THE CITY OF APOPKA. FOR CONSTRUCTION ACTIVITY WITHIN THE LIMITS OF PUBLIC RIGHT-OF-WAY MAINTAINED BY THE CITY BUT OWNED BY ORANGE COUNTY OF THE STATE OF FLORIDA, THE CONTRACTOR SHALL ACQUIRE THE REQUIRED PERMITS FROM THESE AGENCIES. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO INSURE THAT ALL REQUIRED PERMITS ARE OBTAINED AND IN-HAND BEFORE BEGINNING ANY CONSTRUCTION.
26. THE LOCATIONS OF ALL EXISTING UTILITIES, STORM DRAINAGE SYSTEMS, AND TOPOGRAPHIC FEATURES DEPICTED IN THE CONSTRUCTION PLANS HAVE BEEN DETERMINED FROM THE BEST AVAILABLE INFORMATION AND ARE PROVIDED FOR THE CONVENIENCE OF THE CONTRACTOR. THE ENGINEER OF RECORD ASSUMES NO RESPONSIBILITY FOR THEIR INACCURACY SHOULD A DISCREPANCY ARISE BETWEEN THE CONSTRUCTION PLANS AND THE ACTUAL FIELD CONDITIONS, WHICH WOULD SUBSTANTIALLY AFFECT THE EXECUTION OF THE PLANS. THE CONTRACTOR SHALL WAIT CONSTRUCTION AND IMMEDIATELY NOTIFY THE ENGINEER OF RECORD.
27. THE CONTRACTOR SHALL BE RESPONSIBLE FOR NOTIFYING THE CITY AT LEAST 48 HOURS BEFORE SCHEDULING ANY INSPECTION. ALSO, THE CONTRACTOR SHALL BE RESPONSIBLE FOR MEETING ALL INSPECTION CRITERIA, SCHEDULES, AND SIGNING THE SAID INSPECTIONS.
28. THE CONTRACTOR SHALL NOT EXCAVATE, REMOVE OR OTHERWISE DISTURB ANY MATERIAL, STRUCTURE OR PART OF A STRUCTURE WHICH IS LOCATED OUTSIDE THE LINES, GRADES OR GRADING SECTION ESTABLISHED FOR THIS PROJECT, EXCEPT WHERE SUCH EXCAVATIONS OR REMOVAL IS PROVIDED IN THE CONSTRUCTION PLANS OR TECHNICAL SPECIFICATIONS ON THE CONTRACT.
29. ALL WORK AND ALL MATERIALS FURNISHED SHALL BE IN CONFORMITY WITH THE LINES, GRADES, GRADING SECTIONS, CROSS SECTIONS, DIMENSIONS, MATERIAL REQUIREMENTS, AND TESTING REQUIREMENTS THAT ARE SPECIFIED IN THE CONSTRUCTION PLANS OR TECHNICAL SPECIFICATIONS OF THE CONTRACT.
30. ALL WORK SHALL BE ACCOMPLISHED IN STRICT ACCORDANCE WITH ALL APPLICABLE FEDERAL, STATE, AND LOCAL CODES, ORDINANCES AND REGULATIONS.
31. APPARENT ERRORS, DISCREPANCIES OR OMISSIONS IN THE CONSTRUCTION PLANS SHALL BE BROUGHT TO THE ATTENTION OF THE ENGINEER OF RECORD BEFORE BIDDING.
32. AFTER COMPLETION OF CONSTRUCTION, THE CONTRACTOR SHALL PROVIDE TO THE CITY A COMPLETED AS-BUILT PLAN ONE WEEK PRIOR TO THE FINAL INSPECTION. BEFORE THE FINAL INSPECTION IS SCHEDULED, IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO PERFORM A SITE CLEANUP FOR THE REMOVAL OF WASTE, DEBRIS, EXCESS MATERIALS, AND EQUIPMENT TO PRESENT THE PROJECT SITE CLEAN AND IN GOOD ORDER.
33. NO EXTRA PAYMENTS SHALL BE ALLOWED FOR ANY WORK REQUIRED DUE TO MISUNDERSTANDING OF JOB OR SITE CONDITIONS AFFECTING THE WORK AS DESCRIBED IN THE TECHNICAL SPECIFICATIONS OR SHOWN IN THE CONSTRUCTION PLANS. THE CONTRACTOR SHALL NOT TAKE ADVANTAGE OF ANY APPARENT ERROR OR OMISSION IN THE CONSTRUCTION PLANS OR TECHNICAL SPECIFICATIONS AND ENGINEER OF RECORD SHALL BE PERMITTED TO MAKE CORRECTIONS AND INTERPRETATION AS MAY BE DEEMED NECESSARY FOR THE FULFILLMENT OF THE INTENT OF THE CONTRACT DOCUMENTS. BY ENTERING THE BIDDING PROCESS, THE BIDDERS ACKNOWLEDGE ACCEPTANCE OF THESE CONDITIONS.

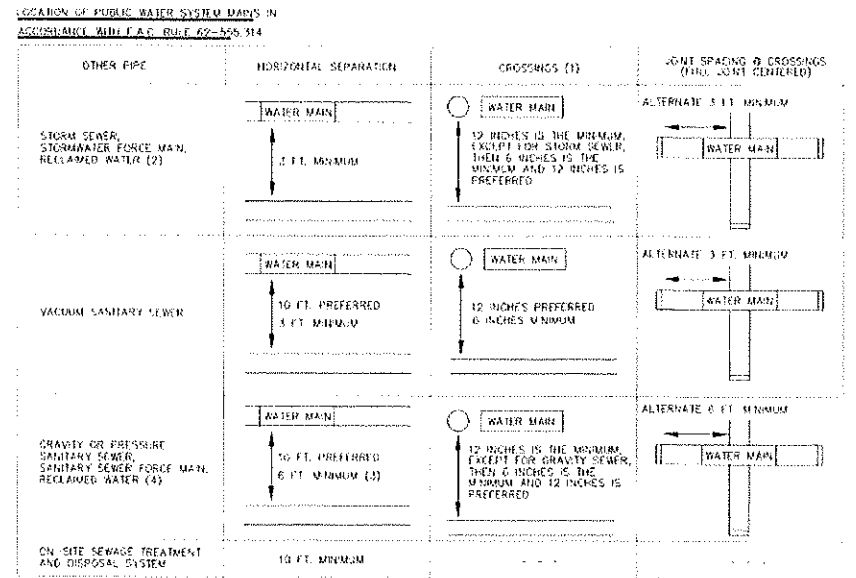
GRADING AND DRAINAGE NOTES:

1. EXISTING TOPOGRAPHY AND ROADWAY RIGHTS-OF-WAY DATA SHOWN ARE BASED UPON CERTIFIED BOUNDARY AND TOPOGRAPHIC SURVEY PROVIDED BY NCTO WHITTAKER SURVEYING, LLC.
2. GEO-TECHNICAL/SOIL REPORT PREPARED BY YOVASH ENGINEERING SCIENCES, INC.
3. CONTRACTOR SHALL VERIFY EXISTING TOPOGRAPHIC DATA LOCATIONS OF EXISTING UTILITIES AND ALL OTHER SITE CONDITIONS PRIOR TO BEGINNING CONSTRUCTION.
4. ALL CONSTRUCTION WITHIN STREET RIGHTS-OF-WAY SHALL CONFORM TO APPLICABLE STATE AND LOCAL JURISDICTIONAL REQUIREMENTS.
5. ALL OPEN DRAINAGE SWALES SHALL BE GRASSED AND RIP RAP MUST BE PLACED AS NECESSARY TO CONTROL EROSION (WHERE APPLICABLE).
6. GRADING CONTRACTOR IS RESPONSIBLE FOR STRIPPING AND STOCKPILING OF TOPSOIL. THE GRADING CONTRACTOR IS ALSO RESPONSIBLE FOR SPREADING 4" OF TOPSOIL ON ALL LANDSCAPE AREAS AND REMOVING EXCESS TOPSOIL FROM SITE.
7. GRADING CONTRACTOR SHALL PROVIDE AND INSTALL TOPSOIL IN DISTURBED AREAS TO BE GRASSED TO INCLUDE PAVEMENT SHOULDERS AND DETENTION AREAS.
8. FOR BENCHMARK INFORMATION REFER TO CERTIFIED BOUNDARY AND TOPOGRAPHIC SURVEY PLAN.
9. ALL GRADES SHOWN ARE FINISHED GRADES UNLESS NOTED OTHERWISE.
10. INLET ELEVATIONS AND MANHOLE ELEVATIONS ARE TOP OF RIM.
11. ALL MATERIALS, INSTALLATION, AND TESTING SHALL BE IN ACCORDANCE WITH THE CITY OF APOPKA AND THE FLORIDA DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION, WHERE STANDARDS CONFLICT, THE MORE STRINGENT SPECIFICATION SHALL APPLY.
12. COORDINATE VALUES, IF SHOWN, ARE BASED ON A LOCAL GRID ESTABLISHED BY THE SURVEYOR.
13. ALL AREAS DISTURBED BY CONSTRUCTION ACTIVITIES SHALL BE GRADED TO ORIGINAL GROUND LINES, FINISHED WITH ARGENTINE BAHIA SOD UNLESS NOTED OTHERWISE ON THE PLANS. THE CONTRACTOR SHALL MAINTAIN ALL AREAS UNTIL FINAL ACCEPTANCE.
14. SUBSURFACE INFORMATION FOR THIS PROJECT WAS OBTAINED FOR DESIGN PURPOSES AND MAY NOT BE AN ADEQUATE REPRESENTATION OF ACTUAL CONDITIONS AT TIME OF CONSTRUCTION. INFORMATION SHOWN, INCLUDING WATER LEVELS, REPRESENT EXISTING CONDITIONS AT SPECIFIC BORING LOCATIONS AT THE TIME THE BORINGS WERE PERFORMED.
15. ALL REFERENCES TO PROPOSED CONSTRUCTION INDICATES CONSTRUCTION INCLUDED IN CONTRACT.
16. ANY DIFFERING SITE CONDITIONS FROM THAT WHICH IS REPRESENTED HEREON, WHETHER ABOVE, ON OR BELOW THE SURFACE OF THE GROUND, SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE ENGINEER OR ARCHITECT, IN WRITING, WITHIN 48 HOURS OF DISCOVERY. NO CLAIM FOR EXPENSES INCURRED BY THE CONTRACTOR DUE TO SUCH DIFFERING CONDITIONS WILL BE ALLOWED IF THE FAULTS TO PROVIDE WRITTEN NOTIFICATION.
17. THE GENERAL CONTRACTOR MUST VERIFY SOIL CEMENT BASE FLOWLINE ELEVATIONS BEFORE PAVING TO ENSURE POSITIVE DRAINAGE TO INLET.

STANDARD UTILITY NOTES:

1. CONTRACTOR SHALL COORDINATE WITH UTILITY COMPANIES PRIOR TO ANY CONSTRUCTION ACTIVITY FOR DIG PERMITS, ELECTRICAL PERMITS OR OTHER PERMITS AS APPLICABLE. CONTRACTOR IS ALSO TO COORDINATE FULLY WITH UTILITY COMPANIES ON EXACT LOCATION OF UNDERGROUND UTILITIES AND ANY UTILITY ADJUSTMENT REQUIRED. UTILITIES COMPANIES SHALL BE NOTIFIED A MINIMUM OF THREE WORKING DAYS PRIOR TO EXCAVATION.
2. THE LOCATION OF EXISTING UTILITIES, SUCH AS WATER MAINS, SEWER MAINS, GAS LINES, ETC., AS SHOWN ON THE PLANS HAVE BEEN DETERMINED FROM THE BEST AVAILABLE INFORMATION AND IS GIVEN FOR THE CONVENIENCE OF THE CONTRACTOR. HOWEVER, THE ENGINEER AND OWNER DO NOT ASSUME RESPONSIBILITY FOR THE ACCURACY OF THE LOCATIONS SHOWN. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO CONTACT ALL UTILITY COMPANIES FORTY EIGHT (48) HOURS PRIOR TO COMMENCEMENT OF CONSTRUCTION ACTIVITIES AND HAVE THEIR FACILITIES LOCATED IN THE FIELD PRIOR TO ANY WORK.
3. WHERE APPLICABLE UTILITY TRENCHES CROSSING PAVEMENT AREAS SHALL BE BACKFILLED WITH GRANULAR MATERIAL IN TWELVE (12) LAYERS AND COMPACTED TO NINETY EIGHT PERCENT (98%) MAXIMUM DENSITY AS DETERMINED BY AASHTO.
4. ALL UNSUITABLE MATERIALS UNDER WATER MAIN, STORM SEWER AND SANITARY SEWER PIPES SHALL BE REMOVED AND REPLACED WITH SELECTED BACKFILL COMPACTED TO NINETY-FIVE PERCENT (95%) OF ITS MAXIMUM DENSITY AT TWO PERCENT (2%) MORE OR LESS OF OPTIMUM MOISTURE CONTENT AS DETERMINED BY THE MODIFIED PROCTOR TEST (ASTM D1557).
5. ANY DAMAGE TO UNDERGROUND UTILITIES AND/OR STRUCTURES SHALL BE REPAIRED AT THE CONTRACTOR'S EXPENSE.
6. THE CONTRACTOR SHALL INSTALL ALL WATER AND SEWER LINES AND SERVICES A MINIMUM OF THIRTY-SIX INCHES (36") BELOW FINISHED GRADE TO TOP OF PIPE UNLESS INDICATED OTHERWISE ON THE PLANS.
7. ALL SANITARY SEWER GRAVITY PIPE SHALL BE POLYVINYL CHLORIDE (PVC) CONFORMING TO ASTM-3034, SDR 35 AND BE INSTALLED IN ACCORDANCE WITH ASTM D 2321.
8. SANITARY SEWER PRESSURE PIPE SHALL BE POLYVINYL CHLORIDE PRESSURE PIPE CONFORMING TO AWWA C-900 WITH DIMENSION RATIO (DR) OF TWENTY FIVE (25) AND A MINIMUM PRESSURE CLASS OF ONE HUNDRED POUNDS PER SQUARE INCH (100 P.S.I.).
9. UNLESS INDICATED OTHERWISE ON THE PLANS, SIX INCH (6") POLYVINYL CHLORIDE SEWER LATERALS SHALL HAVE A MINIMUM SLOPE OF ONE PERCENT (1.0%) AND FOUR INCH (4") POLYVINYL CHLORIDE SEWER LATERALS SHALL HAVE A MINIMUM SLOPE OF TWO PERCENT (2.0%).
10. WATER SERVICE PIPE SHALL BE POLYVINYL CHLORIDE PRESSURE PIPE CONFORMING TO AWWA C-900 WITH DIMENSION RATIO (DR) OF EIGHTEEN (18) AND A MINIMUM PRESSURE CLASS OF ONE HUNDRED FIFTY POUNDS PER SQUARE INCH (150 P.S.I.).
11. ALL WATER PIPE SHALL BE DISINFECTED AND HYDROSTATICALLY TESTED IN ACCORDANCE WITH AWWA STANDARDS C651, C600 OR M23 FOR POLY VINYL CHLORIDE AND LOCAL UTILITY SPECIFICATIONS. THE CONTRACTOR SHALL PROVIDE, AT HIS EXPENSE, ALL NECESSARY TESTING EQUIPMENT, PRESSURE GAUGES, WATER METERS AND FACILITIES REQUIRED FOR PRESSURE AND LEAKAGE TESTING.
12. FULLY RESTRAINED DUCTILE IRON PIPING, IF SPECIFIED ON THE PLANS, SHALL BE DUCTILE OR APPROVED EQUAL.
13. PVC JOINT RESTRAINT SHALL BE UNI-FLANGE SERIES 1350 OR APPROVED EQUAL.
14. ALL WATER AND SANITARY SEWER IMPROVEMENTS SHALL BE INSTALLED AND MAINTAINED BY OWNER IN CONFORMANCE WITH THE LOCAL UTILITY PROVIDER.
15. CONTRACTOR IS TO ADJUST ANY UTILITY ELEMENT MEANT TO BE FLUSH WITH GRADE (CLEAN OUTS, MANHOLES, CATCH BASINS, INLETS, ETC.) THAT IS AFFECTED BY SITE WORK OR GRADE CHANGES.
16. ELECTRICAL, TELEPHONE, GAS, AND CABLE TELEVISION SERVICE WILL BE PROVIDED BY APPROPRIATE UTILITY COMPANIES. THE CONTRACTOR SHALL COORDINATE LOCATIONS AND SERVICES FOR THESE UTILITIES WITH THE ENTITIES INVOLVED.

UTILITY SEPARATION NOTES:



- 1) WATER MAIN SHOULD CROSS ABOVE OTHER PIPE, WHEN WATER MAIN MUST BE BELOW OTHER PIPE, THE MINIMUM SEPARATION IS 12 INCHES.
- 2) RECLAIMED WATER REGULATED UNDER PART TWO OF CHAPTER 22-515, F.A.C.
- 3) 12" FOR GRAVITY SANITARY SEWER WHERE THE BOTTOM OF THE WATER MAIN IS Laid AT LEAST 6 INCHES ABOVE THE TOP OF THE GRAVITY SANITARY SEWER.
- 4) RECLAIMED WATER NOT REGULATED UNDER PART TWO OF CHAPTER 22-515, F.A.C.

DISCLAIMER - THIS DOCUMENT IS PROVIDED FOR YOUR CONVENIENCE ONLY. PLEASE REFER TO F.A.C. RULE 62-555.914 FOR ADDITIONAL CONSTRUCTION REQUIREMENTS.

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54 FLORIDA, INC.

| NO. | REVISION/ISSUE | DATE |
|-----|----------------|------|
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|     |                |      |
|     |                |      |

**GENERAL NOTES**  
MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703

ENGINEER OF RECORD

**KEN EHLERS, P.E.**

FLORIDA P.E. LICENSE NO. 10243  
PROFESSIONAL ENGINEERING SERVICES  
6034 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE: (907) 449-3412

PROJECT NAME

**MARSHALL LAKE**

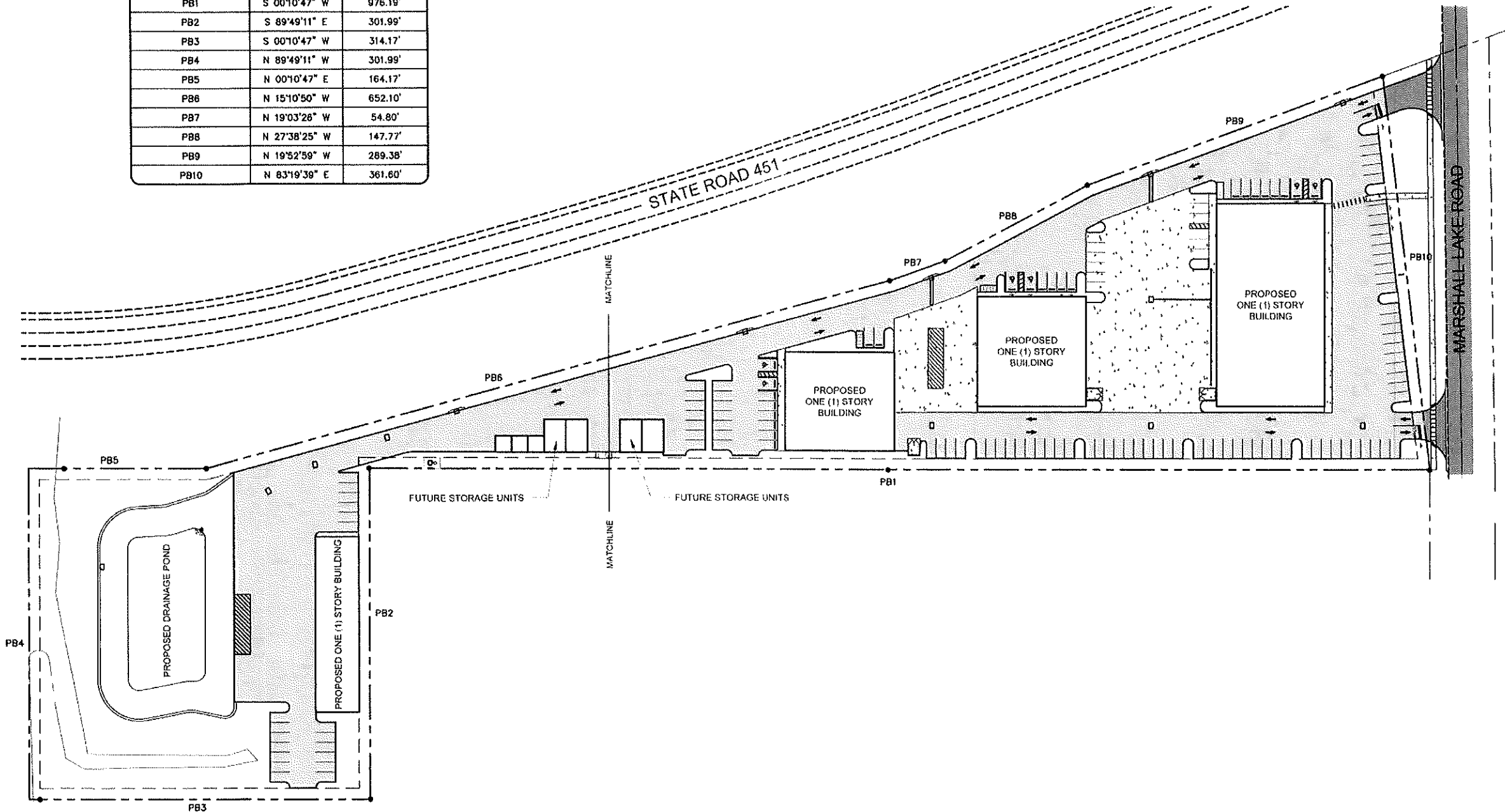
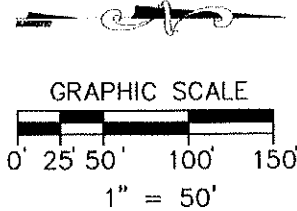
**BUSINESS CENTER**

|                        |          |
|------------------------|----------|
| DWG<br>SHEETS 1-25     | SHEET    |
| DATE<br>APRIL 05, 2023 | <b>3</b> |
| SCALE<br>AS SHOWN      |          |

PROJECT UPDATE: 02/12/24



| PROPERTY BOUNDARY INFORMATION |               |         |
|-------------------------------|---------------|---------|
| PROPERTY BOUNDARY:            | BEARING:      | LENGTH: |
| PB1                           | S 00°10'47" W | 976.19' |
| PB2                           | S 89°49'11" E | 301.99' |
| PB3                           | S 00°10'47" W | 314.17' |
| PB4                           | N 89°49'11" W | 301.99' |
| PB5                           | N 00°10'47" E | 164.17' |
| PB6                           | N 15°10'50" W | 652.10' |
| PB7                           | N 19°03'26" W | 54.80'  |
| PB8                           | N 27°38'25" W | 147.77' |
| PB9                           | N 19°52'59" W | 289.38' |
| PB10                          | N 83°19'38" E | 361.60' |



| NO. | REVISION/ISSUE | DATE     |
|-----|----------------|----------|
| 1   | COA DRC        | 10/27/23 |

**KEY MAP**  
MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703

ENGINEER OF RECORD  
**KEN EHLERS, P.E.**  
FLORIDA P.E. LICENSE NO. 18243  
PROFESSIONAL ENGINEERING SERVICES  
6034 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE: (407) 618-3412

PROJECT NAME  
**MARSHALL LAKE  
BUSINESS CENTER**

|                        |                   |
|------------------------|-------------------|
| DWG<br>SHEETS 1-25     | SHEET<br><b>4</b> |
| DATE<br>APRIL 05, 2023 |                   |
| SCALE<br>AS SHOWN      |                   |

PROJECT UPDATE: 02/12/24

**KEY MAP**  
SCALE: 1" = 50'

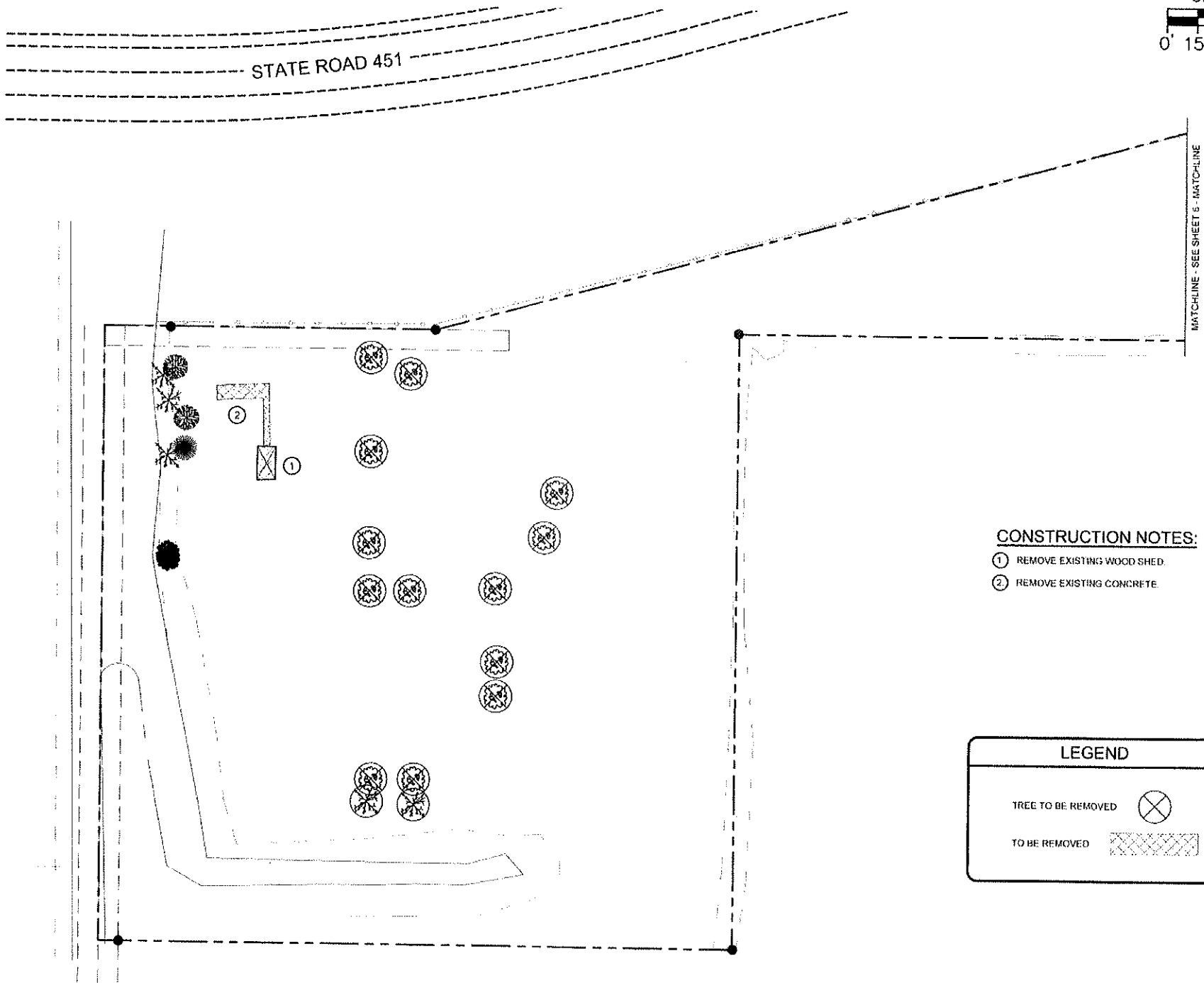
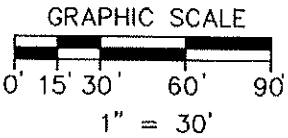
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SUNSHINE STATE ONE CALL  
OR REGION, INC.

GENERAL NOTES:

1. PROTECTIVE BARRIERS ARE USED DURING LAND ALTERATION AND CONSTRUCTION ACTIVITIES TO PROTECT TREES AND NATURAL AREAS TO BE RETAINED ON A SITE.
2. PROTECTIVE BARRIERS MUST BE ERECTED AROUND TREES TO BE RETAINED WITHIN AN AREA WHERE LAND ALTERATION AND CONSTRUCTION ACTIVITIES WILL OCCUR AS WELL AS ALONG NATURAL AREAS WHERE SUCH AREAS ARE ADJACENT TO PERMITTED LAND ALTERATION OR CONSTRUCTION ACTIVITIES. A PROTECTIVE BARRIER MUST REMAIN IN PLACE UNTIL THE LAND ALTERATION AND CONSTRUCTION ACTIVITIES ARE COMPLETED OR UNTIL COMMENCEMENT OF GRADE FINISHING AND SODDING. NO GROUND DISTURBANCE MUST OCCUR WITHIN THE BARRICADE AREA. THE FOLLOWING REPRESENTS THE COUNTY'S MINIMUM PROTECTIVE BARRIER SPECIFICATIONS.
3. TREES TO RESTRICT ACCESS INTO THE AREA WITHIN THE DRIP LINE OF A TREE. A PHYSICAL STRUCTURE NOT LESS THAN 3 FEET IN HEIGHT, COMPRISED OF WOOD OR OTHER SUITABLE MATERIAL, IS PLACED AROUND THE TREE AT THE DRIP LINE. EXCEPT WHERE LAND ALTERATION OR CONSTRUCTION ACTIVITIES ARE APPROVED WITHIN THE DRIP LINE. THE DRIP LINE OF A TREE IS THE IMAGINARY, VERTICAL LINE THAT EXTENDS DOWNWARD FROM THE OUTERMOST TIPS OF THE TREE'S BRANCHES TO THE GROUND. BARRIER SPECIFICATIONS FOR TREES: FOUR CORNER UPRIGHT STAKES OF NO LESS THAN 2"x2" LUMBER CONNECTED BY HORIZONTAL MEMBERS OF NO LESS THAN 1"x4" LUMBER, OR UPRIGHT STAKES SPACED AT 5' INTERVALS OF NO LESS THAN 2"x2" LUMBER CONNECTED BY SILT SCREEN FABRIC OR MATERIAL OF COMPARABLE DURABILITY.
4. NATURAL AREAS - TO RESTRICT ACCESS INTO AREAS WHERE LAND ALTERATION AND CONSTRUCTION ACTIVITIES ARE NOT AUTHORIZED. A PHYSICAL STRUCTURE NOT LESS THAN 3 FEET IN HEIGHT IS PLACED ALONG THE PERIMETER OF SUCH BARRIER SPECIFICATIONS FOR NATURAL AREAS. UPRIGHT STAKES OF NO LESS THAN 2"x2" LUMBER SPACED NO MORE THAN 25' APART AND CONNECTED BY TWINE FLAGGED WITH PLASTIC SURVEYING TAPE AT REGULAR INTERVALS OF 5'-10'. OTHER METHODS OF DEMARCATION WILL BE CONSIDERED DEPENDING UPON THE CHARACTERISTICS OF THE SITE. A. TO PROTECT ALL ABOVE GROUND PORTIONS OF TREES AND OTHER SIGNIFICANT VEGETATION FROM MECHANICAL DAMAGE. B. TO PROTECT ROOT SYSTEMS FROM COMPACTION. C. TO PROVIDE AWARENESS OF PROTECTED AREAS TO EQUIPMENT.
5. DURING LAND ALTERATIONS AND CONSTRUCTION ACTIVITIES, IT SHALL BE UNLAWFUL, UNLESS APPROVED BY LAKE COUNTY, TO REMOVE VEGETATION (EXCEPT BY HAND) BY GRUBBING OR TO PLACE SOIL DEPOSITS, DEBRIS, SOLVENTS, CONSTRUCTION MATERIAL, MACHINERY OR OTHER EQUIPMENT OF ANY KIND WITHIN THE DRIP LINE OF A TREE TO REMAIN ON-SITE.
6. ALL TRIMMING UNDERTAKEN ON A TREE PROTECTED BY THE PROVISIONS OF THE LAND DEVELOPMENT CODE SHALL BE IN ACCORDANCE WITH THE AMERICAN NATIONAL STANDARDS INSTITUTE (ANSI) A-300 PRUNING STANDARDS.
7. IN ORDER TO MINIMIZE SOIL EROSION, PROPOSED LAND ALTERATION ACTIVITIES SHALL NOT UNNECESSARILY REMOVE EXISTING VEGETATION AND ALTER EXISTING TOPOGRAPHY. ADEQUATE MEASURES (I.E. HAY BALES, BAFFLES, SODDING, AND SANDDAGGING) SHALL BE PROVIDED, AS NECESSARY, TO MINIMIZE EROSION AND DOWNSTREAM SEDIMENTATION CAUSED BY SURFACE WATER RUN-OFF ON EXPOSED LAND SURFACES.
8. NO EXCAVATION SHALL EXTEND BELOW THE PERMITTED DESIGN DEPTHS/ELEVATIONS SHOWN ON THE DRAWINGS, UNLESS ADDITIONAL TESTING SUPPORTS OTHERWISE. AND NO LOWER SEMI-CONFINING UNIT CLAYEY SOIL MATERIAL AND/OR NO LIMESTONE MATERIALS SHALL BE EXCAVATED, REGARDLESS IF THESE MATERIALS ARE ENCOUNTERED WITHIN THE PERMITTED EXCAVATION DEPTHS/ELEVATIONS. IF ANY LOWER SEMI-CONFINING UNIT CLAY SOIL MATERIALS OR LIMESTONE MATERIALS ARE ENCOUNTERED ABOVE THE PERMITTED DEPTHS/ELEVATIONS, THEN EXCAVATION OPERATIONS SHALL CEASE IN THE GENERAL AREA.
9. THE CONTRACTOR'S RESPONSIBILITY TO ENSURE THE INSTALLATION OF ADEQUATE EROSION CONTROL AS REQUIRED BY CITY OF APOPKA, AND PER PLANS. THESE DEVICES MUST BE MAINTAINED IN GOOD CONDITION THROUGHOUT THE CONSTRUCTION PROCESS AND UNTIL ALL LOOSE SOILS HAVE STABILIZED. ALL EROSION CONTROL DEVICES SHALL BE INSPECTED REGULARLY DURING CONSTRUCTION.
10. ANY AREAS SUBJECT TO EROSION MUST BE ADEQUATELY STABILIZED WITH VEGETATIVE MATERIAL THAT WILL, WITHIN A REASONABLE TIME FRAME, DETER SOIL DISTURBANCE. SODDING, PLUGGING, SPRIGGING OR SEEDING IS ACCEPTABLE FOR STABILIZATION, HOWEVER, SODDING MAY BE REQUIRED IN AREAS OF EROSION-PRONE SOILS OR WHERE SLOPES ARE GREATER THAN 5:1. NO VEGETATION OTHER THAN GRASS IS ACCEPTABLE UNLESS OTHERWISE SPECIFIED.
11. EROSION AND SEDIMENT CONTROL MEASURES ARE TO BE PLACED PRIOR TO OR AS THE FIRST STEP IN CONSTRUCTION.
12. EROSION AND SEDIMENT CONTROL WORK SHALL CONFORM WITH CITY OF APOPKA SPECIFICATIONS. SUBJECT TO AUTHORIZATION AND APPROVED VARIANCES, WAIVERS, AND/OR CONDITIONAL CHANGES.
13. THE CONTRACTOR SHALL SUBMIT AN EROSION CONTROL PLAN AT PRE-CONSTRUCTION CONFERENCE. CONTRACTORS SHALL USE BEST MANAGEMENT PRACTICES IN CONTROLLING EROSION AND SEDIMENT DURING CONSTRUCTION.
14. CLEARED AREAS FOR IMPROVEMENT AND/OR CONSTRUCTION SHALL BE WATERED TO PREVENT WIND EROSION.
15. ONLY MARKED TREES WILL BE REMOVED.

EXISTING UNDERGROUND AND OVERHEAD UTILITIES:

THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING SIZE, MATERIAL TYPE, LOCATION DEPTH AND CONDITION OF ALL EXISTING UNDERGROUND AND OVERHEAD UTILITIES PRIOR TO CONSTRUCTION. THE ENGINEER OF RECORD HAS NO RESPONSIBILITY WITH REGARD TO THE COMPLETENESS OR ACCURACY OF THE INFORMATION SHOWN ON THIS PLAN WITH REGARD TO THE EXISTENCE OR NON-EXISTENCE OF UNDERGROUND AND/OR OVERHEAD UTILITIES.



CONSTRUCTION NOTES:

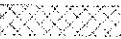
1. REMOVE EXISTING WOOD SHED.
2. REMOVE EXISTING CONCRETE.

LEGEND

TREE TO BE REMOVED



TO BE REMOVED



DEMOLITION PLAN

SCALE: 1" = 30'

PROJECT UPDATE: 02/12/24

| NO. | REVISION/ISSUE | DATE     |
|-----|----------------|----------|
| 1   | COA DRC        | 10/27/23 |
|     |                |          |
|     |                |          |

DEMOLITION PLAN

MARSHALL LAKE PROPERTIES, LLC.

780 MARSHALL LAKE ROAD

APOPKA, FLORIDA 32703

ENGINEER OF RECORD

KEN EHLERS, P.E.

FLORIDA P.E. LICENSE NO. 16245  
PROFESSIONAL ENGINEERING SERVICES  
6934 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE: (407) 446-3412

PROJECT NAME

MARSHALL LAKE

BUSINESS CENTER

DWG

SHEETS 1-25

DATE

APRIL 05 2023

SCALE

AS SHOWN

SHEET

5

45 HOURS BEFORE DIGGING  
CALL TOLL FREE  
1-800-432-4770  
SUNSHINE STATE ONE CALL  
OF FLORIDA, INC.



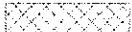
**EXISTING UNDERGROUND AND OVERHEAD UTILITIES:**  
THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING SIZE, MATERIAL TYPE, LOCATION, DEPTH AND CONDITION OF ALL EXISTING UNDERGROUND AND OVERHEAD UTILITIES PRIOR TO CONSTRUCTION. THE ENGINEER-OF-RECORD HAS NO RESPONSIBILITY WITH REGARD TO THE COMPLETENESS OR ACCURACY OF THE INFORMATION SHOWN ON THIS PLAN WITH REGARD TO THE EXISTENCE OR NON-EXISTENCE OF UNDERGROUND AND/OR OVERHEAD UTILITIES.

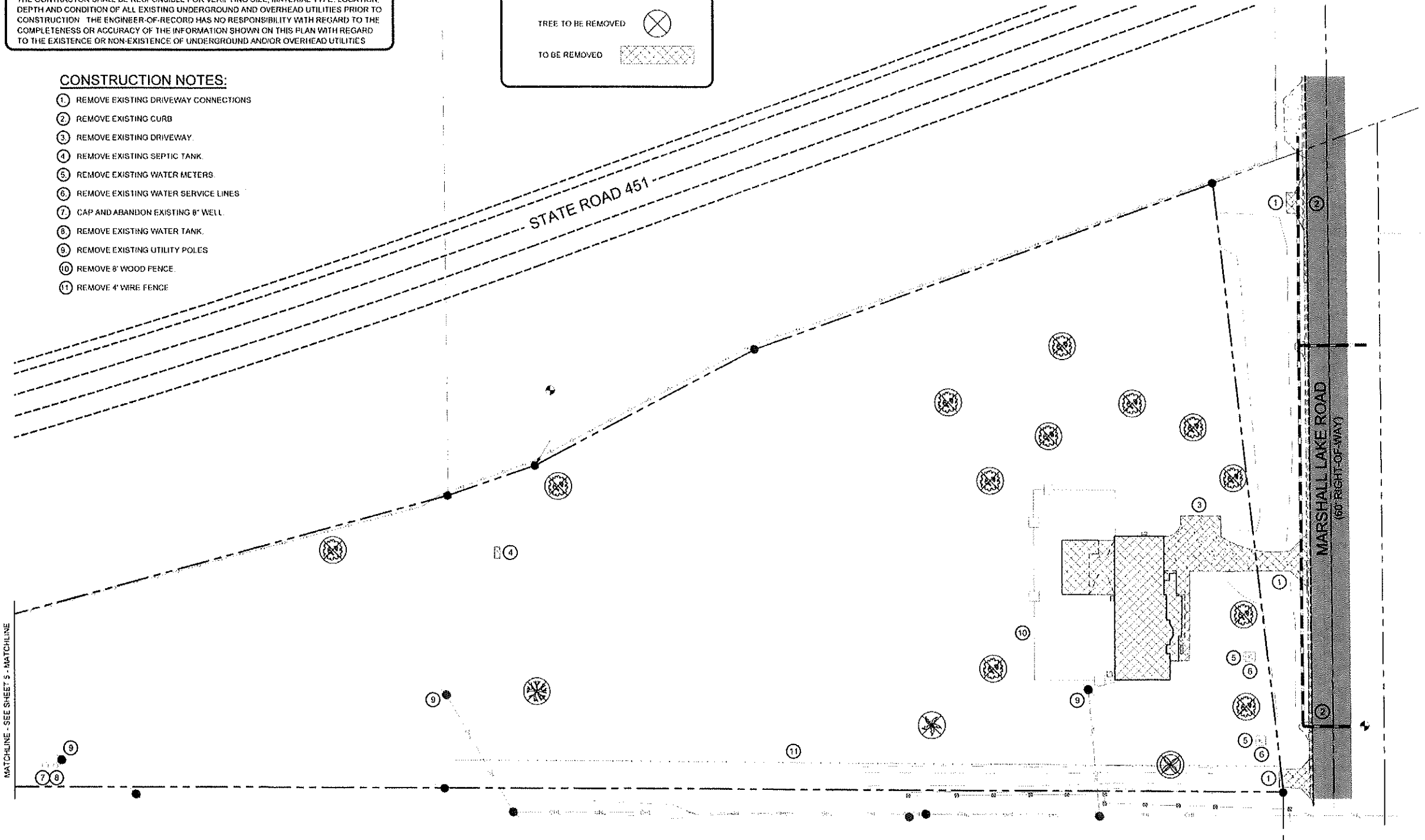
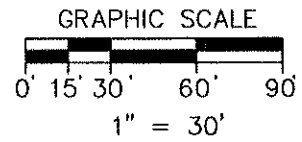
**CONSTRUCTION NOTES:**

- ① REMOVE EXISTING DRIVEWAY CONNECTIONS
- ② REMOVE EXISTING CURB
- ③ REMOVE EXISTING DRIVEWAY
- ④ REMOVE EXISTING SEPTIC TANK
- ⑤ REMOVE EXISTING WATER METERS
- ⑥ REMOVE EXISTING WATER SERVICE LINES
- ⑦ CAP AND ABANDON EXISTING 8" WELL
- ⑧ REMOVE EXISTING WATER TANK
- ⑨ REMOVE EXISTING UTILITY POLES
- ⑩ REMOVE 8' WOOD FENCE
- ⑪ REMOVE 4' WIRE FENCE

**LEGEND**

TREE TO BE REMOVED 

TO BE REMOVED 



MATCHLINE - SEE SHEET 5 - MATCHLINE

48 HOURS BEFORE TAGGING  
CALL TOLL FREE:  
**1-800-432-4770**  
SUNSHINE STATE ONE CALL  
OF FLORIDA, INC.

**DEMOLITION PLAN**

SCALE: 1" = 30'

PROJECT UPDATE: 02/12/24

| NO. | REVISION/ISSUE | DATE     |
|-----|----------------|----------|
| 1   | COA DRC        | 10/27/23 |
|     |                |          |
|     |                |          |

**DEMOLITION PLAN**  
MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOKA, FLORIDA 32703

ENGINEER OF RECORD  
**KEN EHLERS, P.E.**  
FLORIDA P.E. LICENSE NO. 16243  
PROFESSIONAL ENGINEERING SERVICES  
8034 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE: (607) 449-3412

PROJECT NAME  
**MARSHALL LAKE  
BUSINESS CENTER**

|                        |          |
|------------------------|----------|
| DWG<br>SHEETS 1-25     | SHEET    |
| DATE<br>APRIL 05, 2023 | <b>6</b> |
| SCALE<br>AS SHOWN      |          |

EXISTING UNDERGROUND AND OVERHEAD UTILITIES:

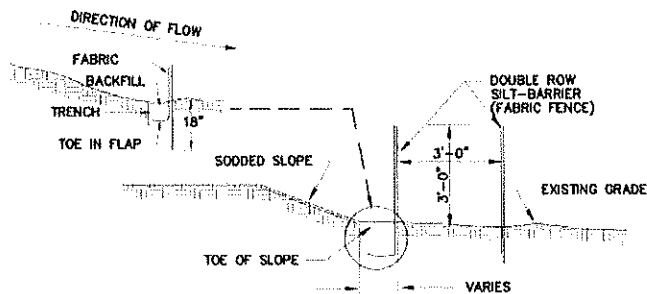
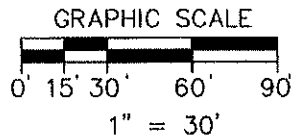
THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING SIZE, MATERIAL TYPE, LOCATION, DEPTH AND CONDITION OF ALL EXISTING UNDERGROUND AND OVERHEAD UTILITIES PRIOR TO CONSTRUCTION. THE ENGINEER-OF-RECORD HAS NO RESPONSIBILITY WITH REGARD TO THE COMPLETENESS OR ACCURACY OF THE INFORMATION SHOWN ON THIS PLAN WITH REGARD TO THE EXISTENCE OR NON-EXISTENCE OF UNDERGROUND AND/OR OVERHEAD UTILITIES

TREE PROTECTION

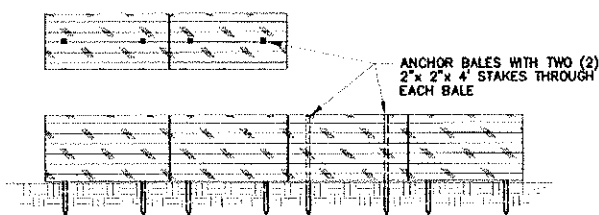
EXISTING TREES SHALL BE MAINTAINED TO THE GREATEST EXTENT POSSIBLE AND PROTECTED DURING CONSTRUCTION PER THE CITY'S DEVELOPMENT DESIGN GUIDELINES SECTION 4.5

LEGEND

SILT FENCE



FABRIC FENCE SILT-BARRIER  
N.T.S.



BALED HAY SILT-BARRIER  
N.T.S.

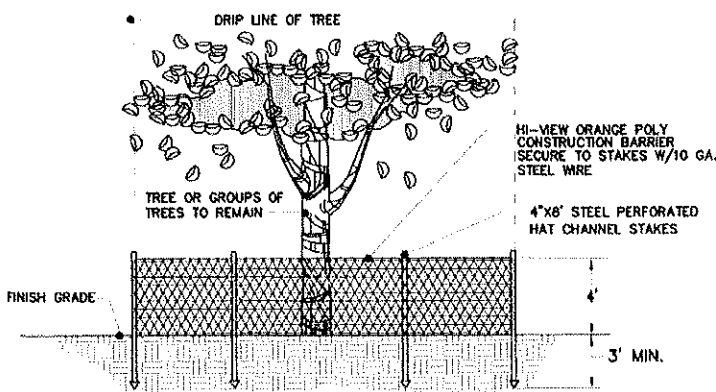
PERIMETER EROSION AND SEDIMENT CONTROL

NOTES:

1. CONTRACTOR IS REQUIRED TO PREVENT ANY SEDIMENT TRANSPORT FROM THE PROJECT SITE ON TO ADJACENT PROPERTY. INSTALLATION OF EITHER BALED HAY OR FABRIC FENCE TYPE SILT BARRIER IS ACCEPTABLE. THE BARRIER MUST REMAIN IN PLACE UNTIL UPLAND VEGETATION IS ESTABLISHED.
2. BEFORE REMOVING SILT BARRIER, CONTRACTOR SHALL COLLECT AND DISPOSE OF ANY ACCUMULATED SILT.

SILT BARRIER DETAIL

NOT TO SCALE



NOTE:  
NO STOCKPILING OF MATERIALS, TRASH OR DEBRIS SHALL BE PERMITTED WITHIN THE BARRIER.

TREE PROTECTION BARRIER

NOT TO SCALE

CONSTRUCTION NOTES:

- ① TREE PROTECTION BARRIER, SEE DETAIL.
- ② SEE SILT FENCE DETAIL.

EROSION CONTROL NOTES:

1. ALL EROSION AND SEDIMENT CONTROL WORK SHALL CONFORM TO STANDARDS OF THE CITY OF APOPKA AND THE ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT
2. EROSION AND SEDIMENT CONTROL MEASURES ARE TO BE PLACED PRIOR TO, OR AS THE FIRST STEP IN CONSTRUCTION. SEDIMENT CONTROL PRACTICES WILL BE APPLIED AS A PERIMETER DEFENSE AGAINST ANY TRANSPORTATION OF SILT OFF THE SITE
3. SUCH MATERIALS FROM WORK ON THIS PROJECT SHALL BE CONTAINED, AND NOT ALLOWED TO COLLECT ON ANY OFF-PERIMETER AREAS OR IN WATERWAYS. THESE INCLUDE BOTH NATURAL AND MAN-MADE OPEN DITCHES, STREAMS, STORM DRAINS, LAKES AND PONDS
4. DAILY INSPECTIONS SHALL BE MADE BY THE CONTRACTOR TO DETERMINE THE EFFECTIVENESS OF THE EFFORTS. ANY NECESSARY REMEDIES SHALL BE PERFORMED WITHOUT DELAY
5. ALL MUD, DIRT OR OTHER MATERIALS TRACKED OR SPILLED ONTO EXISTING STATE-COUNTY-CITY OR PRIVATE ROADS AND FACILITIES FROM THIS SITE, DUE TO CONSTRUCTION, SHALL BE PROMPTLY REMOVED BY THE CONTRACTOR/BUILDER.
6. PERMANENT SOIL EROSION CONTROL MEASURES FOR ALL SLOPES, CHANNELS, DITCHES OR ANY DISTURBED LAND AREAS SHALL BE COMPLETED WITHIN 15 CALENDAR DAYS AFTER FINAL GRADING WHEN IT IS NOT POSSIBLE TO PERMANENTLY PROTECT A DISTURBED AREA IMMEDIATELY AFTER GRADING OPERATIONS. TEMPORARY EROSION CONTROL MEASURES SHALL BE INSTALLED. ALL TEMPORARY PROTECTION SHALL BE MAINTAINED UNTIL PERMANENT MEASURES ARE IN PLACE AND ESTABLISHED. A CERTIFICATE OF COMPLIANCE WILL NOT BE ISSUED UNTIL THE ABOVE REQUIREMENTS HAVE BEEN MET
7. EROSION CONTROL PLANS TO BE SUBMITTED TO THE CITY OF APOPKA

48 HOURS BEFORE WORKING  
CALL TOLL FREE  
1-800-432-4770  
SUNSHINE STATE ENG'G CALL  
OF FLORIDA, INC.

STORM WATER POLLUTION PREVENTION PLAN

SCALE: 1" = 30'

| NO. | REVISION/ISSUE | DATE     |
|-----|----------------|----------|
| 1   | COA DRC        | 10/27/23 |

STORM WATER POLLUTION  
PREVENTION PLAN

MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703

ENGINEER OF RECORD

KEN EHLERS, P.E.

FLORIDA P.E. LICENSE NO. 16243  
PROFESSIONAL ENGINEERING SERVICES  
6034 FAI CONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE (407) 448-3412

PROJECT NAME

MARSHALL LAKE

BUSINESS CENTER

DWG

SHEETS 1-25

DATE

APRIL 05, 2023

SCALE

AS SHOWN

SHEET

7

PROJECT UPDATE: 02/12/24

### EROSION CONTROL NOTES:

- 1 ALL EROSION AND SEDIMENT CONTROL WORK SHALL CONFORM TO STANDARDS OF THE CITY OF APOPKA AND THE ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT
- 2 EROSION AND SEDIMENT CONTROL MEASURES ARE TO BE PLACED PRIOR TO, OR AS THE FIRST STEP IN CONSTRUCTION. SEDIMENT CONTROL PRACTICES WILL BE APPLIED AS A PERIMETER DEFENSE AGAINST ANY TRANSPORTATION OF SILT OFF THE SITE.
- 3 SUCH MATERIALS FROM WORK ON THIS PROJECT SHALL BE CONTAINED, AND NOT ALLOWED TO COLLECT ON ANY OFF-PERIMETER AREAS OR IN WATERWAYS. THESE INCLUDE BOTH NATURAL AND MAN-MADE OPEN DITCHES, STREAMS, STORM DRAINS, LAKES AND PONDS
- 4 DAILY INSPECTIONS SHALL BE MADE BY THE CONTRACTOR TO DETERMINE THE EFFECTIVENESS OF THE EFFORTS. ANY NECESSARY REMEDIES SHALL BE PERFORMED WITHOUT DELAY
- 5 ALL MUD, DIRT OR OTHER MATERIALS TRACKED OR SPILLED ONTO EXISTING STATE, COUNTY, CITY OR PRIVATE ROADS AND FACILITIES FROM THIS SITE, DUE TO CONSTRUCTION, SHALL BE PROMPTLY REMOVED BY THE CONTRACTOR/BUILDER
- 6 PERMANENT SOIL EROSION CONTROL MEASURES FOR ALL SLOPES, CHANNELS, DITCHES OR ANY DISTURBED LAND AREAS SHALL BE COMPLETED WITHIN 15 CALENDAR DAYS AFTER FINAL GRADING. WHEN IT IS NOT POSSIBLE TO PERMANENTLY PROTECT A DISTURBED AREA IMMEDIATELY AFTER GRADING OPERATIONS, TEMPORARY EROSION CONTROL MEASURES SHALL BE INSTALLED. ALL TEMPORARY PROTECTION SHALL BE MAINTAINED UNTIL PERMANENT MEASURES ARE IN PLACE AND ESTABLISHED. A CERTIFICATE OF COMPLIANCE WILL NOT BE ISSUED UNTIL THE ABOVE REQUIREMENTS HAVE BEEN MET
- 7 EROSION CONTROL PLANS TO BE SUBMITTED TO THE CITY OF APOPKA

### TREE PROTECTION

EXISTING TREES SHALL BE MAINTAINED TO THE GREATEST EXTENT POSSIBLE AND PROTECTED DURING CONSTRUCTION PER THE CITY'S DEVELOPMENT DESIGN GUIDELINES SECTION 4.5

### LEGEND

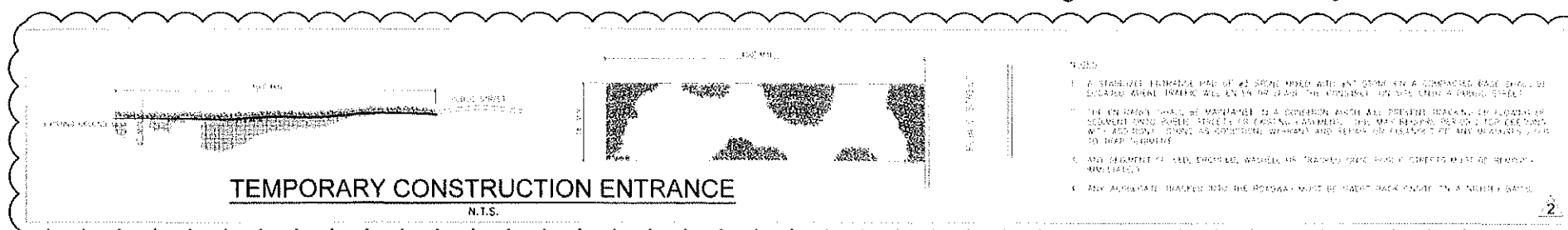
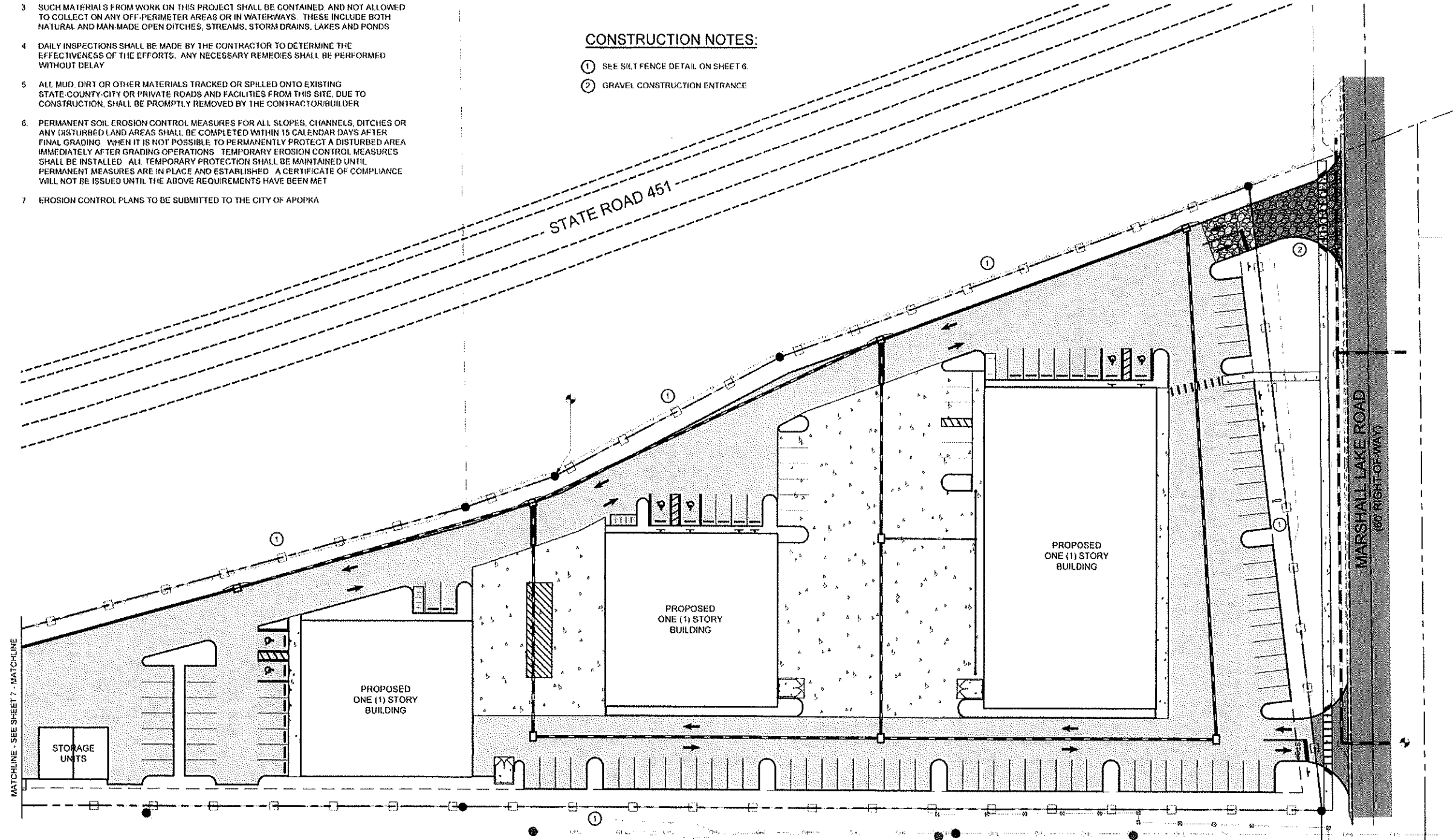
SILT FENCE

### GRAPHIC SCALE

0' 15' 30' 60' 90'  
1" = 30'

### CONSTRUCTION NOTES:

- 1 SEE SILT FENCE DETAIL ON SHEET 6
- 2 GRAVEL CONSTRUCTION ENTRANCE



## STORM WATER POLLUTION PREVENTION PLAN

SCALE: 1" = 30'

PROJECT UPDATE: 02/12/24

| NO. | REVISION/ISSUE | DATE     |
|-----|----------------|----------|
| 1   | COA DRC        | 10/27/23 |
| 2   | COA DRC        | 03/22/24 |

## STORM WATER POLLUTION PREVENTION PLAN

MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703

3/26/24

ENGINEER OF RECORD

KEN EHLERS, P.E.

FLORIDA P.E. LICENSE NO. 18243  
PROFESSIONAL ENGINEERING SERVICES  
6034 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE (407) 448-2412

PROJECT NAME

MARSHALL LAKE

BUSINESS CENTER

DWG

SHEETS 1-25

DATE

APRIL 05, 2023

SCALE

AS SHOWN

SHEET

8

48 HOURS BEFORE DIGGING  
CALL TOLL FREE  
1-800-432-4770  
SURROUNDING STATE ONE CALL  
OF FLORIDA, INC.



# SITE DATA TABLE

## BUILDING "A" INFORMATION:

TOTAL SQUARE FOOTAGE = 18,500 SF  
MAX. BUILDING HEIGHT = 45 FT  
ACTUAL BUILDING HEIGHT = 36 FT

## BUILDING "C" INFORMATION:

TOTAL SQUARE FOOTAGE = 9,000 SF  
MAX. BUILDING HEIGHT = 45 FT  
ACTUAL BUILDING HEIGHT = 36 FT

## BUILDING "B" INFORMATION:

TOTAL SQUARE FOOTAGE = 10,000 SF  
MAX. BUILDING HEIGHT = 45 FT  
ACTUAL BUILDING HEIGHT = 36 FT

## BUILDING "D" INFORMATION:

TOTAL SQUARE FOOTAGE = 6,400 SF  
MAX. BUILDING HEIGHT = 45 FT  
ACTUAL BUILDING HEIGHT = 36 FT

CURRENT ZONING: LIGHT INDUSTRIAL

FUTURE LAND USE: LIGHT INDUSTRIAL (OFFICE / WAREHOUSE / STORAGE (SELF))

FLOOR AREA RATIO ALLOWED: = 0.60

FLOOR AREA RATIO PROVIDED: = 0.16

## BUILDING SETBACK:

FRONT = 10' (FACING MARSHALL LAKE ROAD)  
N SIDE = 10'  
S SIDE = 10'  
REAR = 10'

## LANDSCAPE BUFFER:

FRONT = 10' (FACING MARSHALL LAKE ROAD)  
N SIDE = 10'  
S SIDE = 10'  
REAR = 10'

## FUTURE STORAGE UNIT INFORMATION:

TOTAL SQUARE FOOTAGE = 3,075 SF  
MAX. BUILDING HEIGHT = 45 FT  
ACTUAL BUILDING HEIGHT = 36 FT

## PROPOSED CONDITIONS:

IMPERVIOUS (BUILDINGS) = 43,900 SF = 1.008 AC (15.68%)  
IMPERVIOUS (STORAGE) = 3,075 SF = 0.071 AC (01.10%)  
IMPERVIOUS (DRIVEWAYS) = 174,462 SF = 4.005 AC (62.34%)  
PERVIOUS = 58,431 SF = 1.341 AC (20.88%)  
TOTAL = 279,868 SF = 6.425 AC (100.00%)

## CONSTRUCTION PHASING:

SINGLE PHASE

## PARKING REQUIREMENTS:

2 SPACES PER 1,000 SF OF WAREHOUSE AREA  
1 SPACE PER 250 SF OFFICE AREA  
2 SPACES X (33,000 SF/1,000 SF) = 66 SPACES  
2 SPACES X (9,475 SF/1,000 SF) = 19 SPACES  
1 SPACE X (4,500 SF/250 SF) = 18 SPACES  
TOTAL SPACES REQUIRED = 103

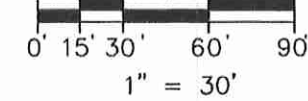
## PARKING PROVIDED:

131 SPACES @ 9'x18' (REGULAR)  
6 SPACES @ 12'x18' (HANDICAP)  
137 SPACES TOTAL PROVIDED

## PARCEL ID NUMBER:

08.21.28-0000-00-010

## GRAPHIC SCALE



## CONSTRUCTION NOTES:

- CONSTRUCT ONE (1) STORY BUILDING. SEE ARCHITECTURAL PLANS FOR DOOR AND WINDOW LOCATIONS PLUS DIMENSIONS.
- STRIPE THE PROPOSED REGULAR PARKING SPACES PER THE MANUAL ENTITLED "MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES" (MUTCD).
- STRIPE AND SIGN THE PROPOSED HANDICAPPED PARKING SPACES PER THE DOCUMENTS ENTITLED "AMERICANS WITH DISABILITIES ACT" (A.D.A. & THE MUTCD).
- INSTALL FTP-25 STANDARD HANDICAPPED PARKING SIGNS PER FDOT STANDARD INDEX (LATEST EDITION). PROVIDE A SIGN THAT SAYS SPACE IS "VAN ACCESSIBLE" PER LOC SEC. 5.1.5.
- CONSTRUCT 1 1/2" ASPHALTIC CONCRETE SURFACE (TYPE S-III), 6" LIMEROCK AND 12" STABILIZED SUBBASE.
- RIGHT-OF-WAY: CONSTRUCT 1 1/2" ASPHALTIC CONCRETE SURFACE (TYPE S-III), 8" LIMEROCK AND 12" STABILIZED SUBBASE.
- INSTALL DOWNSPOUT (SEE PLAN SHEET 17).
- ALL GREEN AREAS TO BE SODDED AND/OR LANDSCAPED.
- MATCH EDGE OF EXISTING PAVEMENT WITH SAW CUT.
- CONSTRUCT 12.50 LF OF 24" STOP BAR AND STOP SIGN.
- CONSTRUCT 13.00 LF OF 24" STOP BAR AND STOP SIGN.
- CONSTRUCT 5' WIDE CONCRETE SIDEWALK AT 2.00% MAXIMUM GRADE (SEE PLAN SHEET 16) (DRAIN AWAY FROM BUILDING).
- RIGHT-OF-WAY: CONSTRUCT 5' WIDE CONCRETE SIDEWALK AT 2.00% MAXIMUM GRADE (SEE PLAN SHEET 16) (DRAIN AWAY FROM PRIVATE PROPERTY INTO RIGHT-OF-WAY).
- SIDEWALK ELEVATION FLUSH WITH PAVEMENT.
- CONSTRUCT STANDARD FDOT TYPE "D" CURB PER THE FDOT ROADWAY AND TRAFFIC DESIGN STANDARDS INDEX 300, LATEST EDITION.
- ALL CURB RADII ARE 4'-6" AS MEASURED FROM THE INSIDE FACE OF CURB UNLESS OTHERWISE NOTED.
- EXISTING DRAINAGE STRUCTURE. CONTRACTOR TO CONVERT TO VALLEY CURB INLET.
- 3" CONCRETE CURB TAPER.
- REPLACE EXISTING SOD EQUAL TO OR BETTER THAN ORIGINAL CONDITION.
- CONTRACTOR TO ENSURE POSITIVE FLOW TO DRAINAGE INLETS.
- CONCRETE BIKE RACK PAD ELEVATION FLUSH WITH ASPHALT AND CONCRETE SURFACES.
- CONSTRUCT 6' X 15' CONCRETE BIKE RACK PAD WITH FOUR (4) BIKE RACKS (DRAIN AWAY FROM BUILDING).
- DUMPSTER ENCLOSURE (SEE PLAN SHEET 15). 10'-0" X 10'-0" X 6" THICK CONCRETE PAD (SEE PLAN SHEET 17).
- CONSTRUCT DRAINAGE CONTROL STRUCTURE (SEE PLAN SHEET 17).
- CONTRACTOR TO INSTALL STOP SIGN.
- TWO (2) ELECTRIC CAR PARKING ONLY SIGNS.
- THREE (3) ELECTRIC CAR PARKING ONLY SIGNS.
- ONE (1) ELECTRIC CAR CHARGING STATION WITH 2 CHARGING HEADS.
- MONUMENT SIGN: 10'-0" X 5'-0" (SEE PLAN SHEET 16).
- CONSTRUCT FLUSH CURB (SEE PLAN SHEET 17).
- CONSTRUCT 4'-3" RADIUS MEASURED FROM INSIDE FACE OF CURB.
- CONSTRUCT 4'-0" RADIUS MEASURED FROM INSIDE FACE OF CURB.
- CONSTRUCT 2'-6" RADIUS MEASURED FROM INSIDE FACE OF CURB.
- CONTRACTOR TO ENSURE POSITIVE FLOW TO DRAINAGE POND.
- DRAINAGE VALLEY.
- CONSTRUCT 30" RADIUS.
- CONSTRUCT 50" RADIUS.
- INSTALL DETECTABLE WARNINGS AND CROSSWALK WITH NO CURB RAMPS.
- CONSTRUCT 2'X2'X24" TRENCH DRAIN WITH 1/2" STUDS WELDED AND CAST IRON GRATE.
- LOADING ZONE: 15' WIDE X 55' LONG.

## DRAINAGE PIPE TABLE

SEE SHEET 10 (SITE PLAN) FOR PIPE INFORMATION

## DRAINAGE STRUCTURE TABLE

SEE SHEET 10 (SITE PLAN) FOR STRUCTURE INFORMATION

## GREEN BUILDING POINTS

SEE SHEET 10 (SITE PLAN) FOR GREEN BUILDING POINTS

2 SPACES X (33,000 SF/1,000 SF) = 66 SPACES  
2 SPACES X (9,475 SF/1,000 SF) = 19 SPACES  
1 SPACE X (4,500 SF/250 SF) = 18 SPACES

## PARKING CALCULATIONS:

2 SPACES PER 1,000 SF OF WAREHOUSE AREA  
1 SPACE PER 250 SF OF OFFICE AREA

### BUILDING "A"

2 SPACES X (8,500 SF/1,000 SF) = 17 SPACES  
1 SPACE X (1,500 SF/250 SF) = 6 SPACES

### BUILDING "B"

2 SPACES X (10,500 SF/1,000 SF) = 33 SPACES  
1 SPACE X (2,000 SF/250 SF) = 8 SPACES

### BUILDING "C"

2 SPACES X (8,000 SF/1,000 SF) = 16 SPACES  
1 SPACE X (1,000 SF/250 SF) = 4 SPACES

### BUILDING "D"

2 SPACES X (9,475 SF/1,000 SF) = 19 SPACES

### RESIDENT MANAGER

2 SPACES

REGULAR SPACES REQUIRED = 103 SPACES  
MANAGER SPACES REQUIRED = 2 SPACES  
HANDICAP SPACES REQUIRED = 6 SPACES  
TOTAL SPACES REQUIRED = 111 SPACES

TOTAL SPACES PROVIDED = 137 SPACES

# SITE DEVELOPMENT PLAN

SCALE: 1" = 30'

PROJECT UPDATE: 02/12/24

| NO. | REVISION/ISSUE | DATE     |
|-----|----------------|----------|
| 1   | COA DRC        | 10/27/23 |
| 2   | COA DRC        | 02/12/24 |

# SITE DEVELOPMENT PLAN

MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703

## ENGINEER OF RECORD

KEN EHLERS, P.E.

FLORIDA P.E. LICENSE NO. 18243  
PROFESSIONAL ENGINEERING SERVICES  
6034 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE (407) 448-3412

## PROJECT NAME

MARSHALL LAKE

BUSINESS CENTER

| DWG            | SHEET          |
|----------------|----------------|
| DATE           | DATE           |
| APRIL 05, 2023 | APRIL 05, 2023 |
| SCALE          | SCALE          |
| AS SHOWN       | AS SHOWN       |

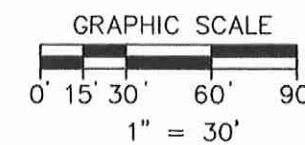


| DRAINAGE PIPE TABLE |       |             |        |         |
|---------------------|-------|-------------|--------|---------|
| NUMBER:             | TYPE: | SIZE: (ADS) | GRADE: | LENGTH: |
| DP-1                | HDPE  | 15"         | 0.44%  | 291.00' |
| DP-2                | HDPE  | 15"         | 3.38%  | 185.40' |
| DP-3                | HDPE  | 15"         | 2.63%  | 191.60' |
| DP-4                | HDPE  | 15"         | 3.16%  | 110.80' |
| DP-5                | HDPE  | 15"         | 0.50%  | 110.80' |
| DP-6                | HDPE  | 15"         | 1.00%  | 53.30'  |
| DP-7                | HDPE  | 15"         | 1.02%  | 27.50'  |
| DP-8                | HDPE  | 15"         | 1.00%  | 77.50'  |
| DP-9                | HDPE  | 15"         | 1.72%  | 219.70' |
| DP-10               | HDPE  | 15"         | 2.65%  | 198.60' |
| DP-11               | HDPE  | 15"         | 0.99%  | 131.00' |
| DP-12               | HDPE  | 18"         | 0.57%  | 175.00' |
| DP-13               | HDPE  | 18"         | 2.98%  | 271.70' |
| DP-14               | HDPE  | 24"         | 3.22%  | 65.10'  |
| DP-15               | HDPE  | 24"         | 3.11%  | 67.50'  |
| DP-16               | HDPE  | 24"         | 2.98%  | 48.25'  |
| DP-17               | HDPE  | 24"         | 1.00%  | 68.16'  |
| DP-18               | HDPE  | 24"         | 2.70%  | 59.25'  |

| DRAINAGE STRUCTURE TABLE |                    |        |                                |
|--------------------------|--------------------|--------|--------------------------------|
| NUMBER:                  | TYPE OF STRUCTURE: | RIM:   | INVERTS:                       |
| DS-1                     | CURB INLET         | 114.50 | S 110.00<br>E 110.10           |
| DS-2                     | TYPE 'C' INLET     | 116.00 | S 111.28<br>W 111.36           |
| DS-3                     | CURB INLET         | 110.00 | N 103.73, S 103.23<br>E 103.33 |
| DS-4                     | TYPE 'C' INLET     | 111.50 | N 107.83<br>E 106.63, W 106.83 |
| DS-5                     | TYPE 'C' INLET     | 111.00 | N 106.23, S 106.13<br>W 106.28 |
| DS-6                     | DRAIN              | 116.50 | S 108.36<br>E 108.36, W 108.36 |
| DS-7                     | DRAIN              | 116.50 | E 108.64                       |
| DS-8                     | DRAIN              | 116.50 | W 109.14                       |
| DS-9                     | CURB INLET         | 107.00 | N 101.18, S 100.83<br>E 100.93 |
| DS-10                    | TYPE 'C' INLET     | 108.00 | N 102.33<br>W 102.23           |
| DS-11                    | CURB INLET         | 105.00 | N 99.83, S 99.75               |
| DS-12                    | CURB INLET         | 95.00  | N 91.65, S 85.00               |
| DS-13                    | TYPE 'C' INLET     | 87.57  | N 82.90, S 76.43               |
| DS-14                    | TYPE 'C' INLET     | 79.00  | N 74.33, S 74.16               |
| DS-15                    | TYPE 'C' INLET     | 77.42  | N 72.78, S 72.68               |

| DRAINAGE STRUCTURE TABLE CONT. |                     |       |          |
|--------------------------------|---------------------|-------|----------|
| NUMBER:                        | TYPE OF STRUCTURE:  | RIM:  | INVERTS: |
| DS-16                          | MITERED END SECTION | -     | N72.00   |
| DS-17                          | CONTROL STRUCTURE   | 77.85 | S 68.60  |
| DS-18                          | END OF PIPE         | -     | N 67.00  |

| GREEN BUILDING POINTS                                    |                                           |
|----------------------------------------------------------|-------------------------------------------|
| SEE COVER FOR TABLE 5.11.4.B GREEN BUILDING POINT SYSTEM |                                           |
| SEE SHEET 9 (SITE PLAN) FOR GREEN BUILDING POINTS        |                                           |
| TRANSPORTATION                                           |                                           |
| NUMBER:                                                  | ITEM:                                     |
| GB-1                                                     | HYBRID/ELECTRIC/LOW ENERGY PARKING SPACES |
| GB-2                                                     | BICYCLE PARKING (MORE THAN REQUIRED)      |
| GB-3                                                     | ELECTRIC VEHICLE CHARGING STATIONS        |



| NO. | REVISION/ISSUE | DATE     |
|-----|----------------|----------|
| 1   | COA DRC        | 10/27/23 |
| 2   | COA DRC        | 02/12/24 |

# SITE DEVELOPMENT PLAN

MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOKA, FLORIDA 32703

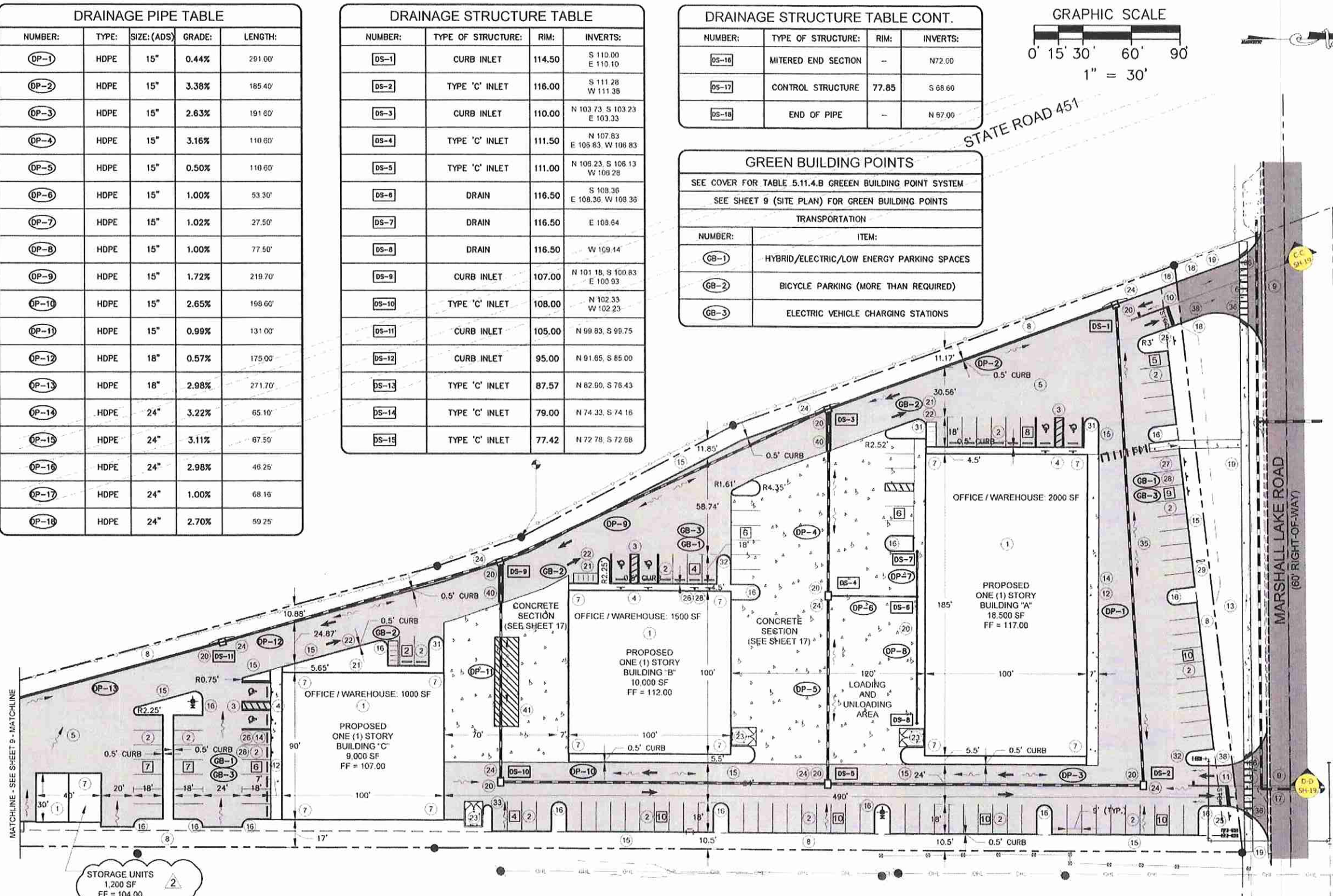
ENGINEER OF RECORD  
KEN EHLERS, P.E.

FLORIDA P.E. LICENSE NO. 18243  
PROFESSIONAL ENGINEERING SERVICES  
6034 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE (407) 448-3412

PROJECT NAME  
MARSHALL LAKE  
BUSINESS CENTER

| DWG            | SHEET |
|----------------|-------|
| SHEETS 1-25    |       |
| DATE           |       |
| APRIL 05, 2023 |       |
| SCALE          |       |
| AS SHOWN       |       |

10



PROPERTY BOUNDARY INFORMATION  
SEE SHEET 4 (KEY SHEET) FOR BOUNDARY INFORMATION

SITE DATA TABLE  
SEE SHEET 9 (SITE PLAN) FOR SITE DATA INFORMATION

CONSTRUCTION NOTES  
SEE SHEET 9 (SITE PLAN) FOR CONSTRUCTION NOTES

PARKING CALCULATIONS  
SEE SHEET 9 (SITE PLAN) FOR PARKING CALCULATIONS

SURVEY NOTES:

- THIS PLAN INDICATES THE LOCATION OF THE PROPERTY BOUNDARY, AS PROVIDED BY NIETO WHITTAKER, LLC, A FLORIDA LICENSED LAND SURVEYING COMPANY.
- THE ENGINEER OF RECORD DOES NOT CERTIFY TO THE CORRECTNESS OF THE BOUNDARY, WHICH HAS BEEN PROVIDED FOR INFORMATIONAL AND CIVIL ENGINEERING DESIGN PURPOSES ONLY.

48 HOURS BEFORE DIGGING  
CALL TOLL FREE  
1-800-432-4770  
FLORIDA STATE ONE CALL  
OF FLORIDA, INC.

## SITE DEVELOPMENT PLAN

SCALE: 1" = 30'

PROJECT UPDATE: 02/12/24



## FIRE PROTECTION NOTES

- ALL ROADWAYS, WATER LINE INFRASTRUCTURE AND FIRE HYDRANTS SHALL BE IN PLACE BEFORE BUILDING CONSTRUCTION MAY BEGIN.
- FIRE HYDRANTS MUST BE LOCATED WITHIN 250 FEET OF ALL BUILDINGS.
- FOLLOW CURRENT NFPA AND FLORIDA FIRE PREVENTION CODE 7TH EDITION CONCERNING FIRE AND LIFE SAFETY
- ALL BUILDINGS OVER 7,500 SF WILL BE REQUIRED TO HAVE AUTOMATIC FIRE SPRINKLER SYSTEM.
- BUILDINGS MUST BE MONITORED BY AN AUTOMATIC FIRE ALARM SYSTEM IF REQUIRED TO HAVE SPRINKLERS
- FIRE DEPARTMENT WILL REQUIRE A REMOTE FDC FOR THE FIRE SPRINKLER SYSTEM LOCATED WITHIN 25 FEET OF A HYDRANT.
- PROVIDE A FIRE LANE AT THE FDC LOCATION AND HYDRANTS
- KNOX BOXES WILL NEED TO BE PROVIDED FOR EACH BUILDING
- IF GATED MUST HAVE YELP SIREN ACTIVATION AND KEY CODE 1882 FOR EMERGENCY ACCESS AND KNOX KEY SWITCH
- IF RACKS ARE INSTALLED, ANY STORAGE OVER 10 FT WILL REQUIRE A ESFR SPRINKLER SYSTEM OR HEADS WILL NEED TO BE INSTALLED IN THE RACKS.

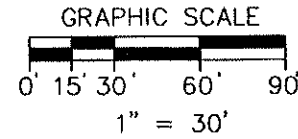
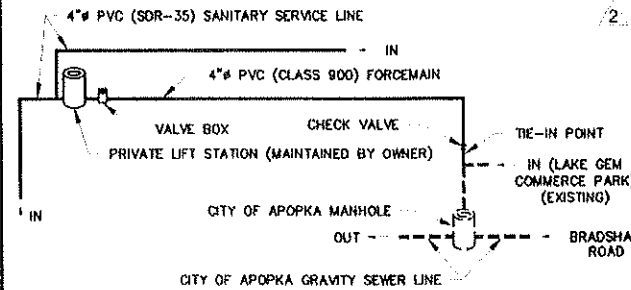
## WATER USAGE CALCULATIONS

### NOTES

- SEE SHEET 12 (UTILITY PLAN) FOR WATER USAGE INFORMATION
- SEWER IS THE SAME AS WATER

| ITEM                                                        | NUMBER OF FUS |
|-------------------------------------------------------------|---------------|
| (W-1)                                                       | 20            |
| (W-2) (W-3)                                                 | 20            |
| (W-4) (W-5)                                                 | 6             |
| (W-6) (W-7) (W-8) (W-9) (W-10) (W-11) (W-12)                | 4             |
| 20 FUS + (20 FUS X 2) + (6 FUS X 2) + (4 FUS X 7) = 100 FUS |               |
| 100 FUS X 25 GALLONS = 2,500 GALLONS PER DAY                |               |

## SANITARY SEWER SYSTEM UTILITY SCHEMATIC

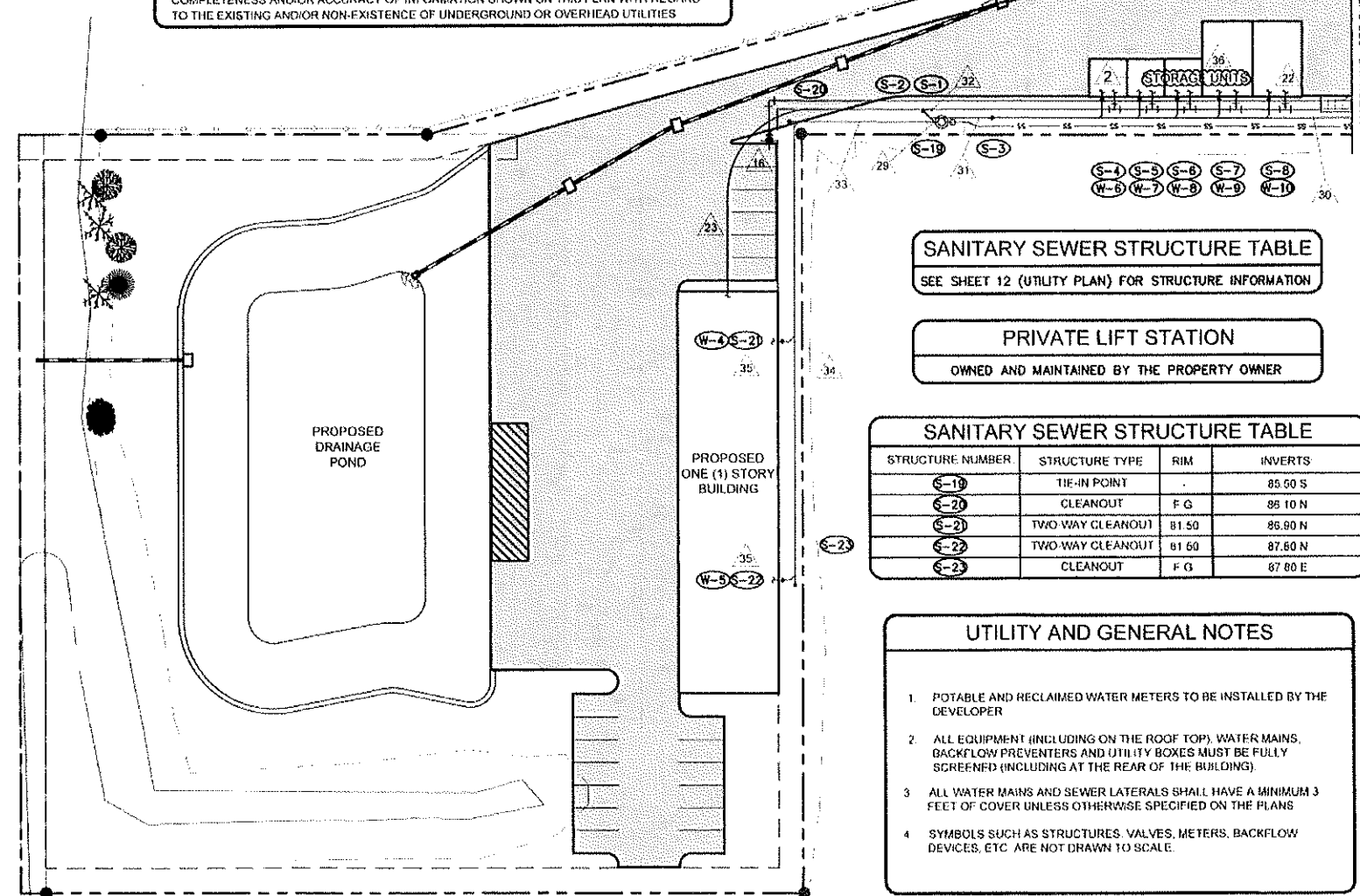


## UTILITY NOTES:

- EXISTING 8" PVC (C900) DOMESTIC WATER MAIN (TO REMAIN)
- EXISTING 3" PVC (C900) RE-USE MAIN (TO REMAIN)
- EXISTING PUBLIC ROAD (TO REMAIN)
- 8"X6" TAPPING SLEEVE AND VALVE
- FIRE LINE POINT OF CONNECTION
- 46 LF OF 6" Ø PVC (C-900) FIRE LINE WITH 6"X4"X6" TEE
- 6" METER AND VALVE, 977 LF OF 6" Ø PVC (C-900) FIRE LINE WITH 6"X6" ELBOW, FOUR (4) 6"X6"X6" TEE'S AND A 6" DOUBLE CHECK BACK FLOW PREVENTER
- 46 LF OF 6" Ø PVC (C-900) FIRE LINE WITH 6"X4"X6" TEE AND FIRE WATER RISER
- 9 LF OF 4" Ø PVC (C-900) FIRE LINE WITH FDC CONNECTION
- 9 LF OF 6" Ø PVC (C-900) FIRE LINE WITH FIRE HYDRANT ASSEMBLY
- 46 LF OF 6" Ø PVC (C-900) FIRE LINE WITH 6"X4"X6" TEE AND FIRE WATER RISER
- 9 LF OF 4" Ø PVC (C-900) FIRE LINE WITH FDC CONNECTION ASSEMBLY
- 16 LF OF 6" Ø PVC (C-900) FIRE LINE WITH 6"X6"X4" TEE AND FIRE WATER RISER
- 108 LF OF 4" Ø PVC (C-900) FIRE LINE WITH 4"X4" ELBOW AND FDC CONNECTION ASSEMBLY
- 75 LF OF 6" Ø PVC (C-900) FIRE LINE WITH FIRE HYDRANT ASSEMBLY
- 15 LF OF 6" Ø PVC (C-900) FIRE LINE WITH FIRE HYDRANT ASSEMBLY
- WATER SERVICE LINE POINT OF CONNECTION
- 5 LF OF 3" Ø PVC (C-900) WATER LINE WITH 3"X3" ELBOW
- 838 LF OF 3" Ø PVC (C-900) WATER LINE WITH 3" DOUBLE CHECK BACK FLOW PREVENTER, 3"X1 1/2"X1 1/2" TEE AND NINE (9) 3"X1 1/2"X3" TEE'S
- 50 LF OF 1" Ø PVC (C-900) WATER SERVICE LINE WITH 3"X1 1/2"X3" TEE
- 9 LF OF 1" Ø PVC (C-900) WATER SERVICE LINE WITH 3"X1 1/2"X3" TEE
- 7 LF OF 1" Ø PVC (C-900) WATER SERVICE LINE WITH 3"X1 1/2"X3" TEE
- 198 LF OF 1" Ø PVC (C-900) WATER SERVICE LINE WITH 3"X1 1/2"X1 1/2" TEE
- FORCE-MAIN POINT OF CONNECTION - APPROXIMATELY 1444' TO CITY OF APOPKA EXISTING 4" FORCE MAIN AND CHECK VALVE LOCATED AT INTERSECTION OF GEM COMMERCE COURT AND MARSHALL LAKE ROAD.
- PRIVATE LIFT STATION (SEE SHEET 18 - LIFT STATION DETAILS) WITH 6' TALL CHAIN LINK FENCE WITH 6' GATE.
- 1,026 LF OF 3" Ø PVC (CLASS 900) FORCEMAIN (PRIVATE PROPERTY)
- 418 LF OF 4" Ø PVC (CLASS 900) FORCEMAIN (RIGHT-OF-WAY)
- JACK AND BORE FOR 40" PVC FORCEMAIN
- SANITARY SERVICE LINE POINT OF CONNECTION
- 200 LF OF 4" Ø PVC (SDR-35) SANITARY SERVICE LINE @ 1.00%
- 25 LF OF 4" Ø PVC (SDR-35) SANITARY SERVICE LINE @ 1.00%
- 6.5 LF OF 4" Ø PVC (SDR-35) SANITARY SERVICE LINE @ 1.00%
- 60 LF OF 4" Ø PVC (SDR-35) SANITARY SERVICE LINE @ 1.00%
- 188 LF OF 4" Ø PVC (SDR-35) SANITARY SERVICE LINE @ 1.00%
- 10 LF OF 4" Ø PVC (SDR-35) SANITARY SERVICE LINE @ 1.00%
- 12 LF OF 4" Ø PVC (SDR-35) SANITARY SERVICE LINE @ 1.00%
- 54 LF OF 4" Ø PVC (SDR-35) SANITARY SERVICE LINE @ 1.00%
- IRRIGATION SERVICE LINE POINT OF CONNECTION
- 85 LF OF 3" Ø PVC (C-900) RE-USE LINE WITH 3"X1 1/2"X3" TEE
- 85 LF OF 1 1/2" Ø PVC (C-900) RE-USE SERVICE LINE WITH VALVE
- JACK AND BORE FOR 3" Ø PVC IRRIGATION SERVICE LINE

## EXISTING UNDERGROUND AND OVERHEAD UTILITIES

THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING SIZE, MATERIAL TYPE, LOCATION, DEPTH AND CONDITION OF ALL EXISTING UNDERGROUND AND OVERHEAD UTILITIES PRIOR TO CONSTRUCTION. THE ENGINEER-OF-RECORD HAS NO RESPONSIBILITY WITH REGARD TO THE COMPLETENESS AND/OR ACCURACY OF INFORMATION SHOWN ON THIS PLAN WITH REGARD TO THE EXISTING AND/OR NON-EXISTENCE OF UNDERGROUND OR OVERHEAD UTILITIES.



## SANITARY SEWER STRUCTURE TABLE

SEE SHEET 12 (UTILITY PLAN) FOR STRUCTURE INFORMATION

## PRIVATE LIFT STATION

OWNED AND MAINTAINED BY THE PROPERTY OWNER

## SANITARY SEWER STRUCTURE TABLE

| STRUCTURE NUMBER | STRUCTURE TYPE   | RIM   | INVERTS |
|------------------|------------------|-------|---------|
| (S-19)           | TIE-IN POINT     | -     | 85.50 S |
| (S-20)           | CLEANOUT         | F.G.  | 85.10 N |
| (S-21)           | TWO-WAY CLEANOUT | 81.50 | 85.90 N |
| (S-22)           | TWO-WAY CLEANOUT | 81.50 | 87.60 N |
| (S-23)           | CLEANOUT         | F.G.  | 87.60 E |

## UTILITY AND GENERAL NOTES

- POTABLE AND RECLAIMED WATER METERS TO BE INSTALLED BY THE DEVELOPER
- ALL EQUIPMENT (INCLUDING ON THE ROOF TOP), WATER MAINS, BACKFLOW PREVENTERS AND UTILITY BOXES MUST BE FULLY SCREENED (INCLUDING AT THE REAR OF THE BUILDING)
- ALL WATER MAINS AND SEWER LATERALS SHALL HAVE A MINIMUM 3 FEET OF COVER UNLESS OTHERWISE SPECIFIED ON THE PLANS
- SYMBOLS SUCH AS STRUCTURES, VALVES, METERS, BACKFLOW DEVICES, ETC. ARE NOT DRAWN TO SCALE.

## UTILITY PLAN

SCALE: 1" = 30'

PROJECT UPDATE: 02/12/24

| NO. | REVISION/ISSUE | DATE     |
|-----|----------------|----------|
| 1   | COA DRC        | 10/27/23 |
| 2   | COA DRC        | 02/12/24 |

**UTILITY PLAN**  
MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703

ENGINEER OF RECORD  
**KEN EHLERS, P.E.**

FLORIDA P.E. LICENSE NO. 16243  
PROFESSIONAL ENGINEERING SERVICES  
6034 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE (407) 448-3412

PROJECT NAME  
**MARSHALL LAKE  
BUSINESS CENTER**

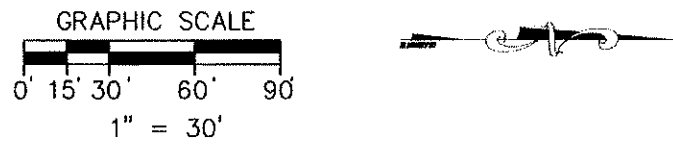
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| DWG<br>SHEETS 1-25     | SHEET |
| DATE<br>APRIL 05, 2023 | 11    |
| SCALE<br>AS SHOWN      |       |

| SANITARY SEWER STRUCTURE TABLE |                  |        |         |
|--------------------------------|------------------|--------|---------|
| STRUCTURE NUMBER               | STRUCTURE TYPE   | RIM    | INVERTS |
| S-1                            | TIE-IN POINT     | -      | 85.50 E |
| S-2                            | CLEANOUT         | F.G.   | 85.60 E |
| S-3                            | CLEANOUT         | F.G.   | 85.90 E |
| S-4                            | TWO-WAY CLEANOUT | 99.50  | 86.30 E |
| S-5                            | TWO-WAY CLEANOUT | 99.50  | 86.50 E |
| S-6                            | TWO-WAY CLEANOUT | 99.50  | 86.60 E |
| S-7                            | TWO-WAY CLEANOUT | 99.50  | 86.80 E |
| S-8                            | TWO-WAY CLEANOUT | 99.50  | 87.00 E |
| S-9                            | TWO-WAY CLEANOUT | 103.50 | 87.50 E |
| S-10                           | TWO-WAY CLEANOUT | 103.50 | 87.70 E |
| S-11                           | CLEANOUT         | F.G.   | 87.90 E |
| S-12                           | TWO-WAY CLEANOUT | 106.50 | 89.00 E |
| S-13                           | CLEANOUT         | F.G.   | 89.90 E |
| S-14                           | TWO-WAY CLEANOUT | 111.50 | 90.80 E |
| S-15                           | CLEANOUT         | F.G.   | 91.90 E |
| S-16                           | TWO-WAY CLEANOUT | 116.50 | 93.90 E |
| S-17                           | CLEANOUT         | F.G.   | 93.90 E |

- FIRE PROTECTION NOTES**
- ALL ROADWAYS, WATER LINE INFRASTRUCTURE AND FIRE HYDRANTS SHALL BE IN PLACE BEFORE BUILDING CONSTRUCTION MAY BEGIN
  - FIRE HYDRANT MUST BE LOCATED WITHIN 250 FEET OF THE BUILDING
  - BUILDING WILL BE REQUIRED TO HAVE AUTOMATIC FIRE SPRINKLER SYSTEM
  - BUILDING MUST BE MONITORED BY AN AUTOMATIC FIRE ALARM SYSTEM
  - FIRE DEPARTMENT WILL REQUIRE A REMOTE FDC FOR THE FIRE SPRINKLER SYSTEM LOCATED 20 FEET FROM HYDRANT
  - PROVIDE A FIRE LANE AT THE FDC LOCATION AND HYDRANT
  - FOLLOW CURRENT NFPA AND FLORIDA FIRE PREVENTION CODE 6TH EDITION CONCERNING FIRE AND LIFE SAFETY
  - OWNER MUST PROVIDE A LOCK BOX NEAR THE FRONT DOOR

**WATER USAGE CALCULATIONS**  
SEE SHEET 11 (UTILITY PLAN) FOR WATER USAGE INFORMATION

**UTILITY NOTES**  
SEE SHEET 11 (UTILITY PLAN) FOR UTILITY NOTES



| NO. | REVISION/ISSUE | DATE     |
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**UTILITY PLAN**

MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703

**ENGINEER OF RECORD**

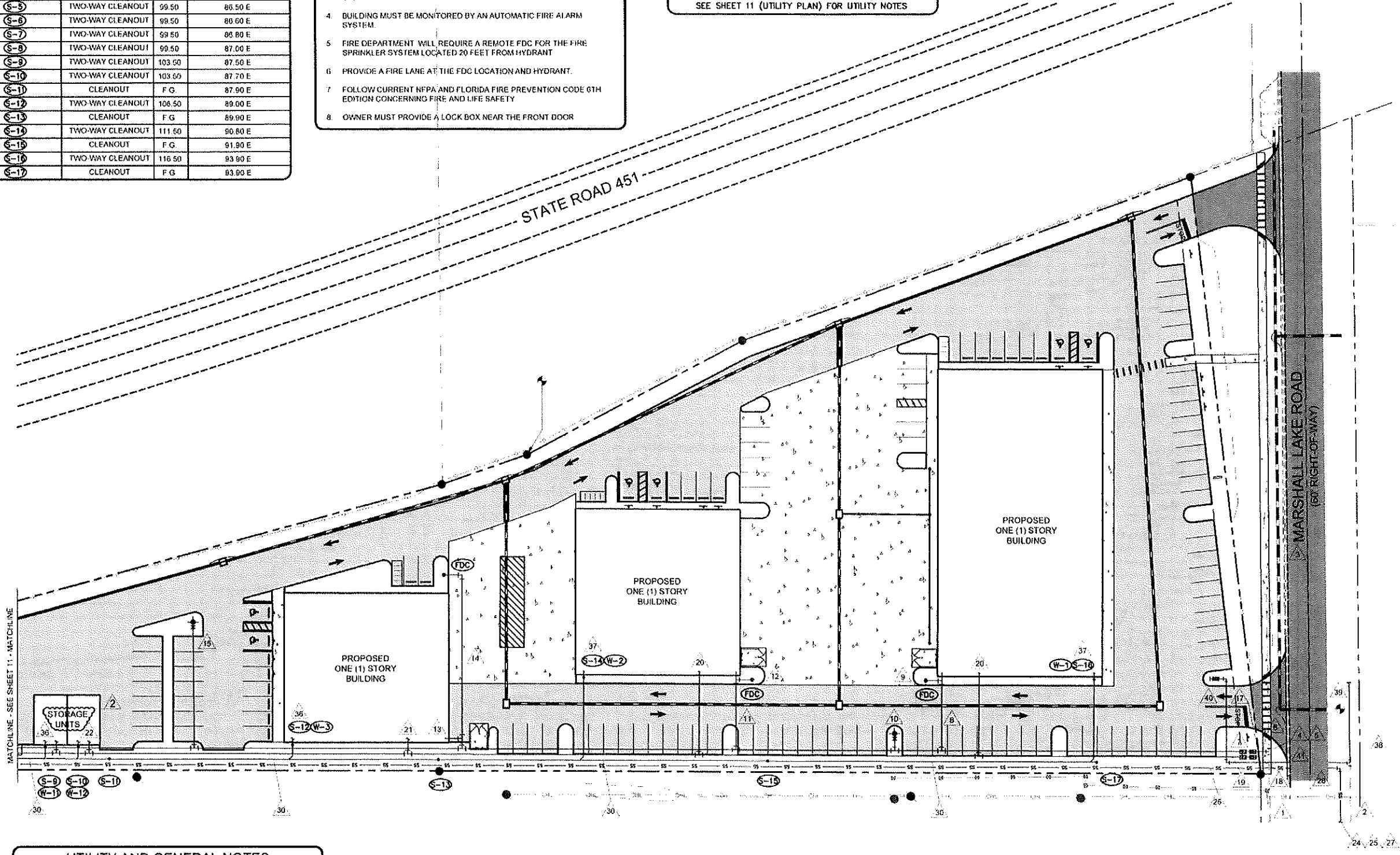
**KEN EHLERS, P.E.**

FLORIDA P.E. LICENSE NO. 18243  
PROFESSIONAL ENGINEERING SERVICES  
8034 PAL CONDRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE: (407) 448-2412

**PROJECT NAME**

MARSHALL LAKE  
BUSINESS CENTER

|                        |       |
|------------------------|-------|
| DWG<br>SHEETS 1-25     | SHEET |
| DATE<br>APRIL 05, 2023 | 12    |
| SCALE<br>AS SHOWN      |       |



- UTILITY AND GENERAL NOTES**
- POTABLE AND RECLAIMED WATER METERS TO BE INSTALLED BY THE DEVELOPER.
  - ALL EQUIPMENT (INCLUDING ON THE ROOF TOP), WATER MAINS, BACKFLOW PREVENTERS AND UTILITY BOXES MUST BE FULLY SCREENED (INCLUDING AT THE REAR OF THE BUILDING)
  - ALL WATER MAINS AND SEWER LATERALS SHALL HAVE A MINIMUM 3 FEET OF COVER UNLESS OTHERWISE SPECIFIED ON THE PLANS
  - SYMBOLS SUCH AS STRUCTURES, VALVES, METERS, BACKFLOW DEVICES, ETC. ARE NOT DRAWN TO SCALE.

**EXISTING UNDERGROUND AND OVERHEAD UTILITIES**

THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING SIZE, MATERIAL TYPE, LOCATION, DEPTH AND CONDITION OF ALL EXISTING UNDERGROUND AND OVERHEAD UTILITIES PRIOR TO CONSTRUCTION. THE ENGINEER-OF-RECORD HAS NO RESPONSIBILITY WITH REGARD TO THE COMPLETENESS AND/OR ACCURACY OF INFORMATION SHOWN ON THIS PLAN WITH REGARD TO THE EXISTING AND/OR NON-EXISTENCE OF UNDERGROUND OR OVERHEAD UTILITIES.

48 HOURS BEFORE DIGGING:  
CALL TOLL FREE  
**1-800-432-4770**  
SUNSHINE STATE ONE CALL  
OF FLORIDA, INC.

**UTILITY PLAN**  
SCALE: 1" = 30'

|                                               |              |          |
|-----------------------------------------------|--------------|----------|
| CITY OF APOPKA<br>DESIGN ENGINEERING DIVISION | JANUARY 2014 | FIG. 100 |
|-----------------------------------------------|--------------|----------|

|                                               |              |          |
|-----------------------------------------------|--------------|----------|
| CITY OF APOPKA<br>DESIGN ENGINEERING DIVISION | JANUARY 2014 | FIG. 101 |
|-----------------------------------------------|--------------|----------|

|                                              |              |          |
|----------------------------------------------|--------------|----------|
| CITY OF AOPKA<br>DESIGN ENGINEERING DIVISION | JANUARY 2014 | FIG. 109 |
|----------------------------------------------|--------------|----------|

|                                               |              |          |
|-----------------------------------------------|--------------|----------|
| CITY OF APOPKA<br>DESIGN ENGINEERING DIVISION | JANUARY 2014 | FIG. 113 |
|-----------------------------------------------|--------------|----------|

|                                               |              |          |
|-----------------------------------------------|--------------|----------|
| CITY OF APOPKA<br>DESIGN ENGINEERING DIVISION | JANUARY 2014 | FIG. 114 |
|-----------------------------------------------|--------------|----------|

|                                               |              |          |
|-----------------------------------------------|--------------|----------|
| CITY OF APOPKA<br>DESIGN ENGINEERING DIVISION | JANUARY 2014 | FIG. 116 |
|-----------------------------------------------|--------------|----------|

|                                               |              |          |
|-----------------------------------------------|--------------|----------|
| CITY OF APOPKA<br>DESIGN ENGINEERING DIVISION | JANUARY 2014 | FIG. 200 |
|-----------------------------------------------|--------------|----------|

|                                               |              |          |
|-----------------------------------------------|--------------|----------|
| CITY OF APOPKA<br>DESIGN ENGINEERING DIVISION | JANUARY 2014 | FIG. 201 |
|-----------------------------------------------|--------------|----------|

**CITY OF APOPKA DETAILS**

ENGINEER OF RECORD  
KEN EHLERS, P.E.

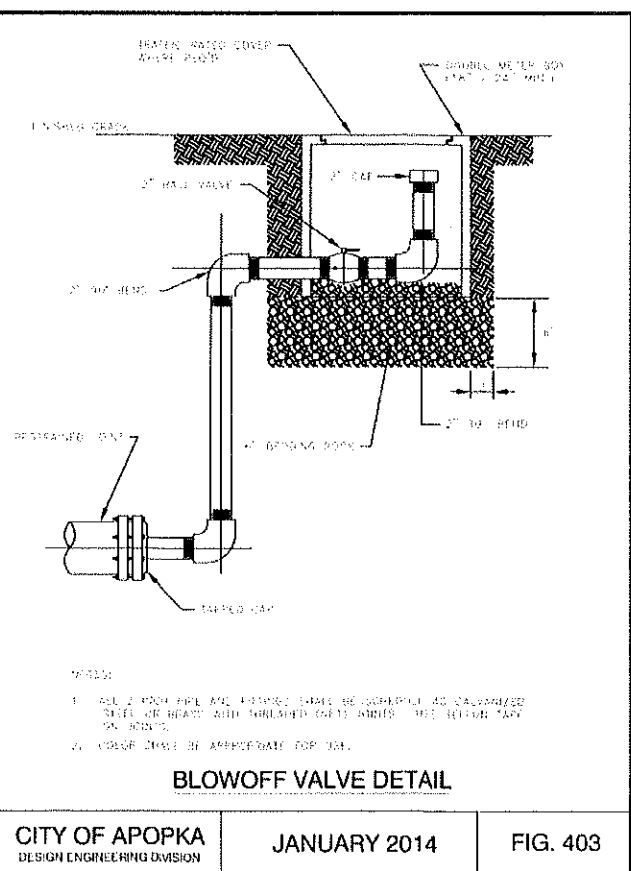
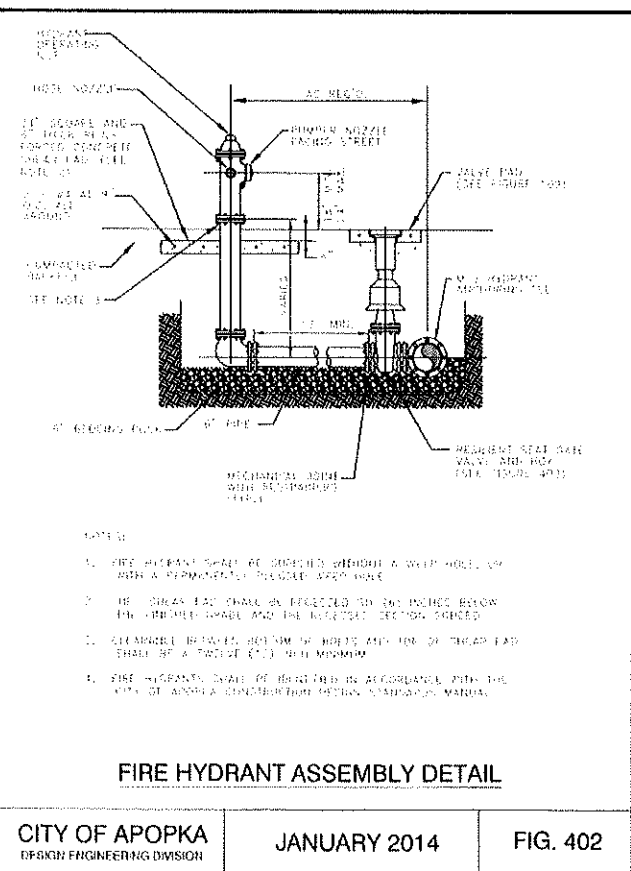
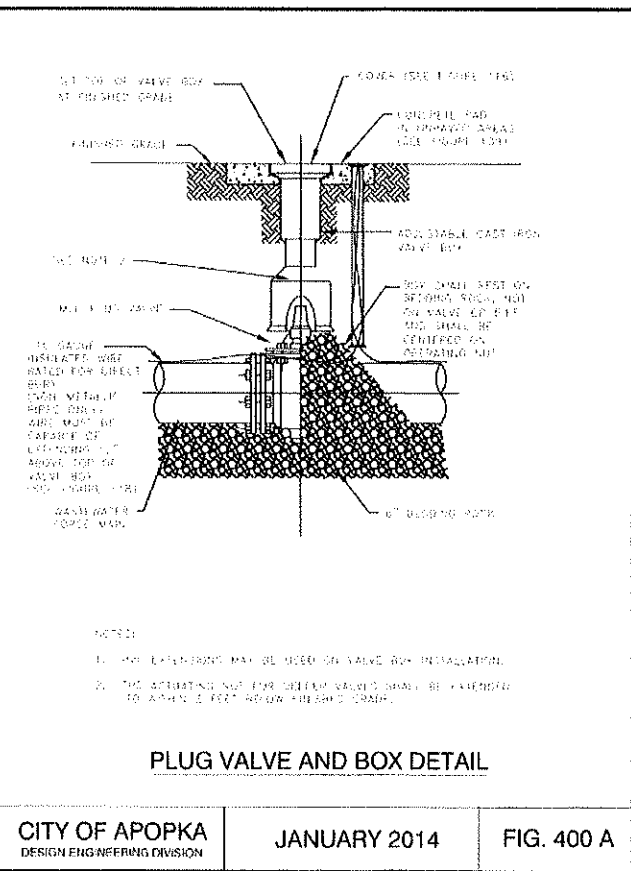
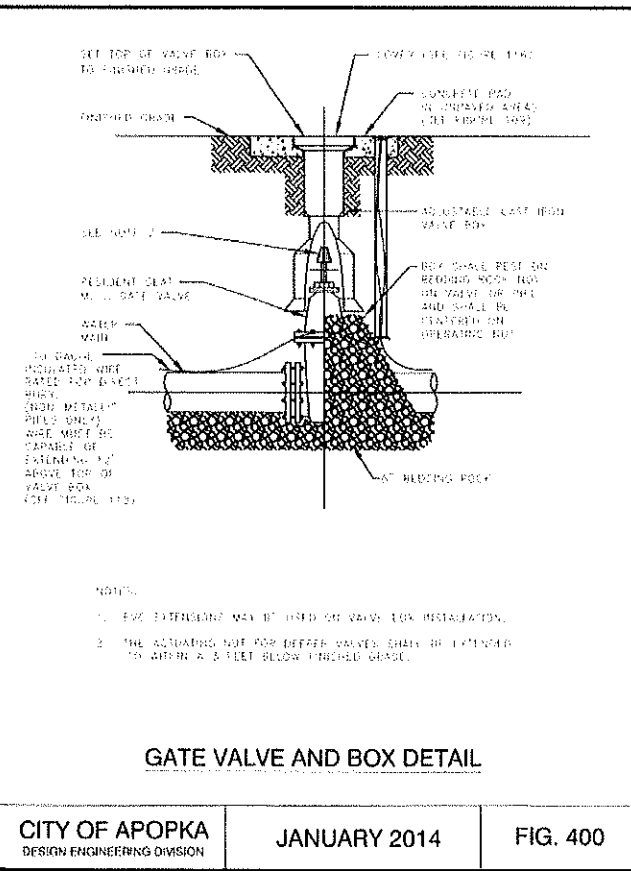
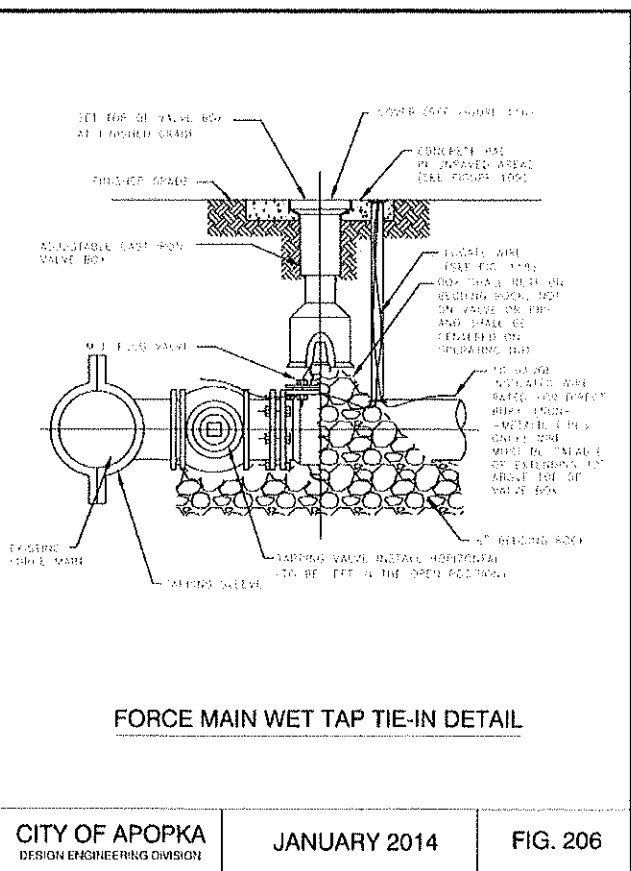
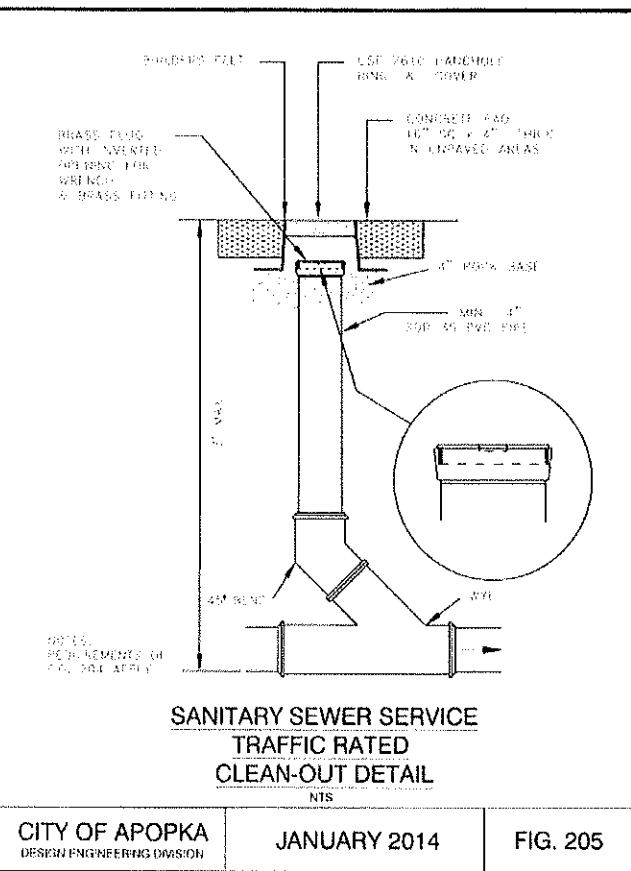
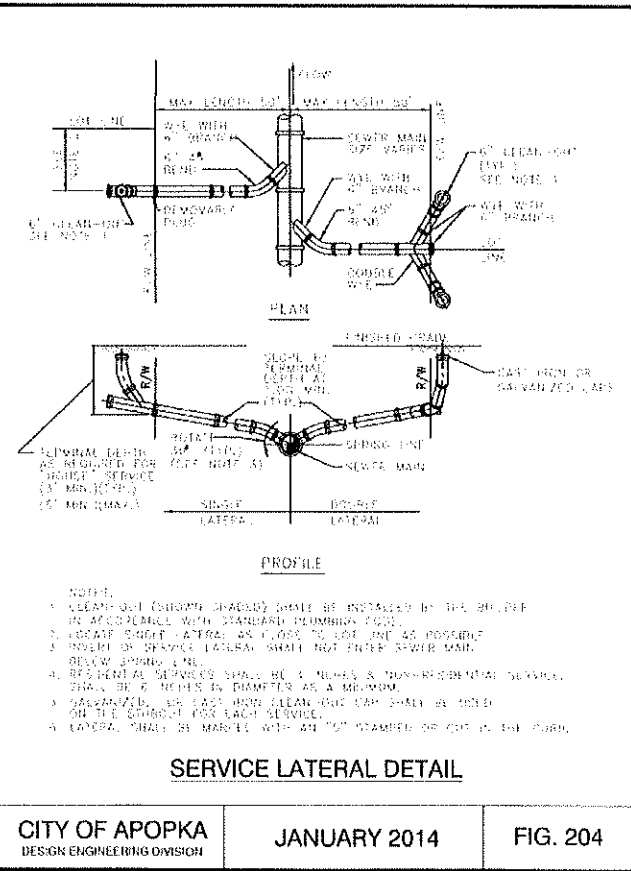
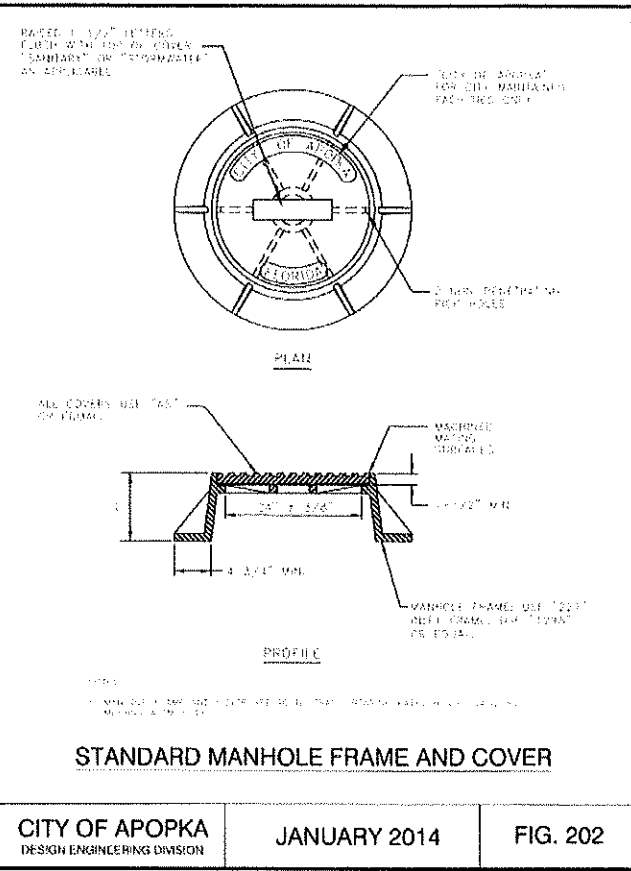
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6034 FALCONBRIDGE PLACE  
MOUNT DORA FL 32767  
CELL PHONE (407) 448-3412

PROJECT NAME

MARSHALL LAKE

BUSINESS CENTER

|                        |       |
|------------------------|-------|
| DWG<br>SHEETS 1-25     | SHEET |
| DATE<br>APRIL 05, 2023 | 13    |
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| NO. | REVISION/ISSUE | DATE |
|-----|----------------|------|
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|     |                |      |
|     |                |      |

**CITY OF APOPKA DETAILS**

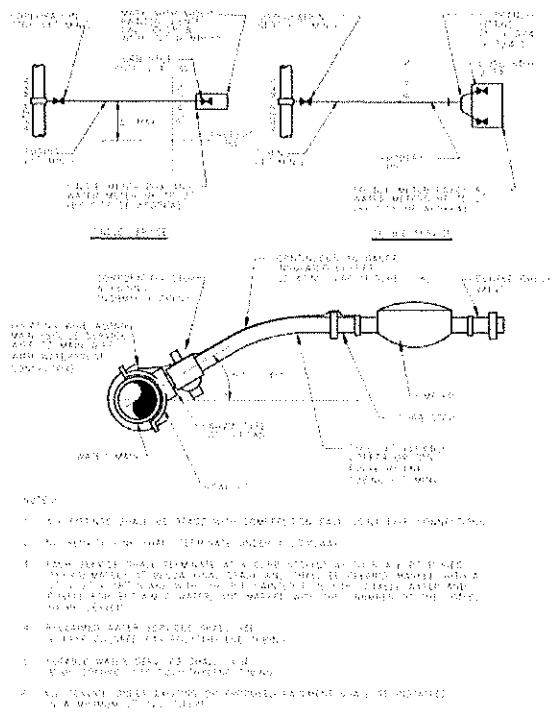
MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703

**ENGINEER OF RECORD**  
**KEN EHLERS, P.E.**  
FLORIDA P.E. LICENSE NO. 18243  
PROFESSIONAL ENGINEERING SERVICES  
6934 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE (407) 449-3412

**PROJECT NAME**  
**MARSHALL LAKE**  
**BUSINESS CENTER**

**DWG**  
SHEETS 1-25  
**DATE**  
APRIL 05, 2023  
**SCALE**  
AS SHOWN

**SHEET**  
**14**

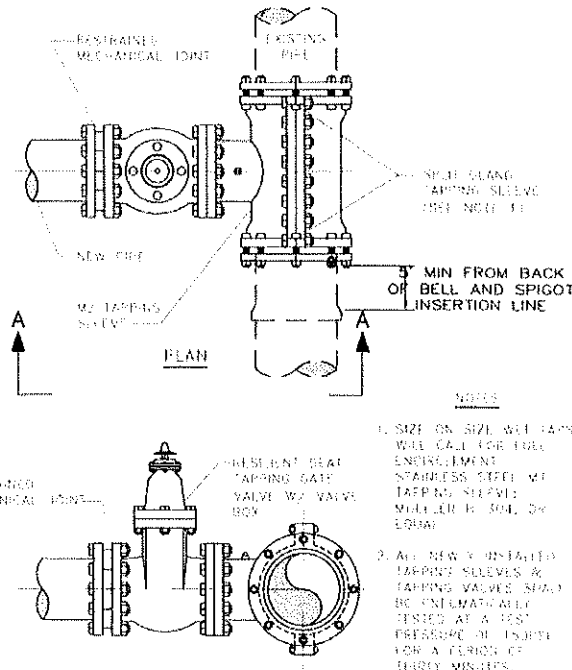


WATER SERVICE CONNECTION DETAIL

CITY OF APOPKA  
DESIGN ENGINEERING DIVISION

JANUARY 2014

FIG. 405

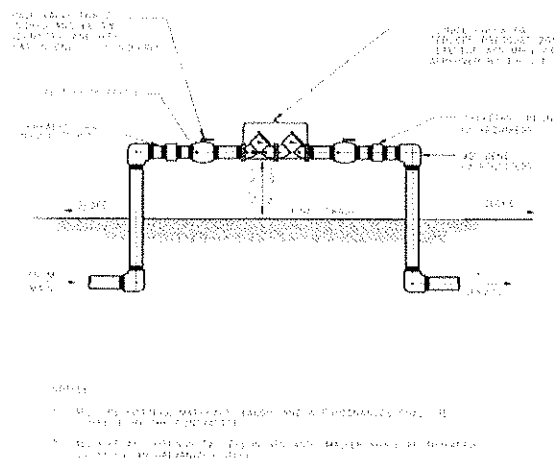


SECTION A - A  
WATER AND RECLAIMED WATER MAINS  
WET TAP TIE-IN DETAIL

CITY OF APOPKA  
DESIGN ENGINEERING DIVISION

JANUARY 2014

FIG. 406

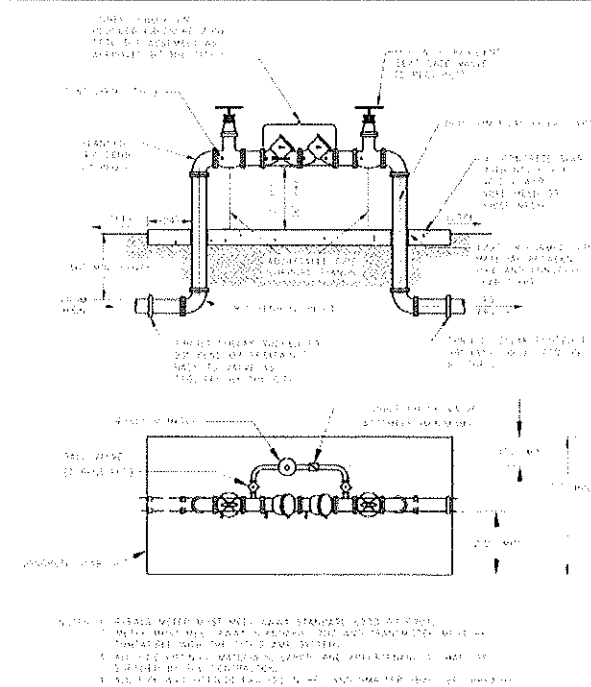


DOUBLE CHECK OR REDUCED PRESSURE  
ZONE DETECTOR ASSEMBLY

CITY OF APOPKA  
DESIGN ENGINEERING DIVISION

JANUARY 2014

FIG. 500 A

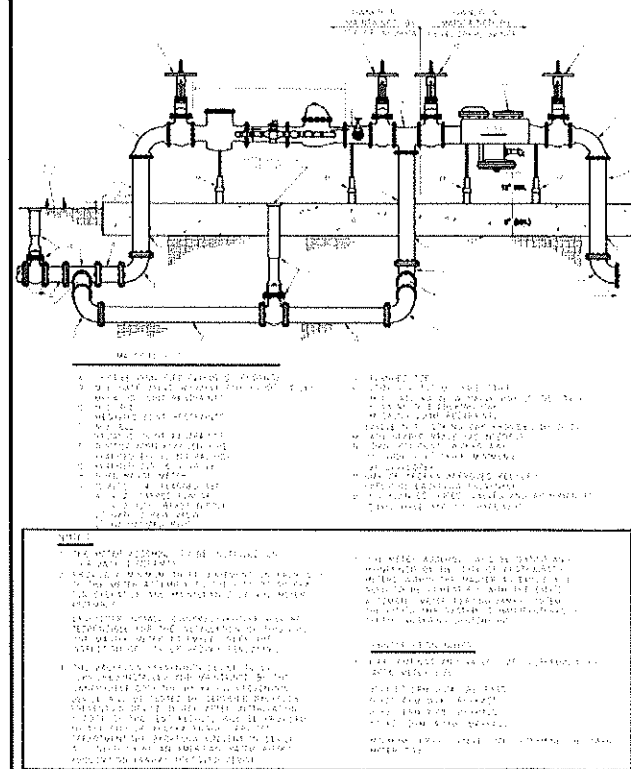


ABOVE GROUND DEVICE WITH  
DETECTOR BY-PASS

CITY OF APOPKA  
DESIGN ENGINEERING DIVISION

JANUARY 2014

FIG. 500 B

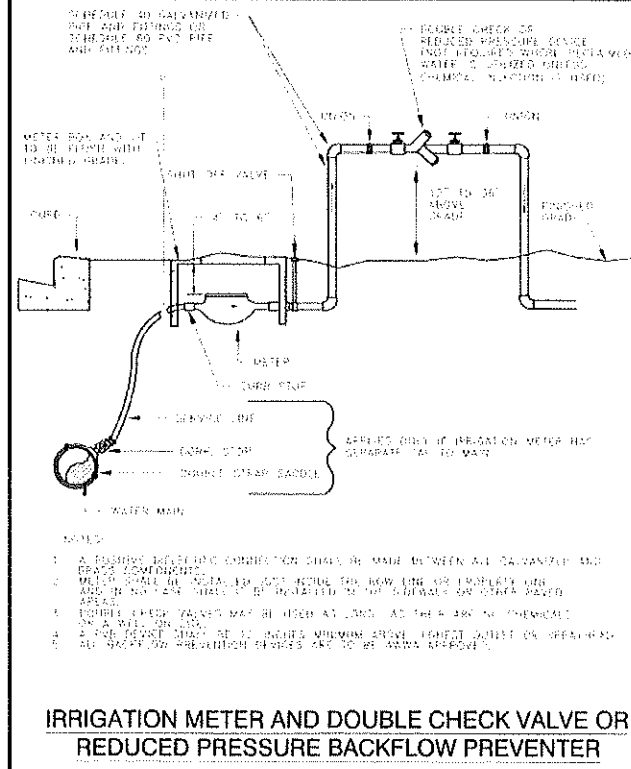


FIRE LINE MASTER METER ASSEMBLY W/ BY-PASS (TYPICAL)

CITY OF APOPKA  
DESIGN ENGINEERING DIVISION

JANUARY 2014

FIG. 500 C

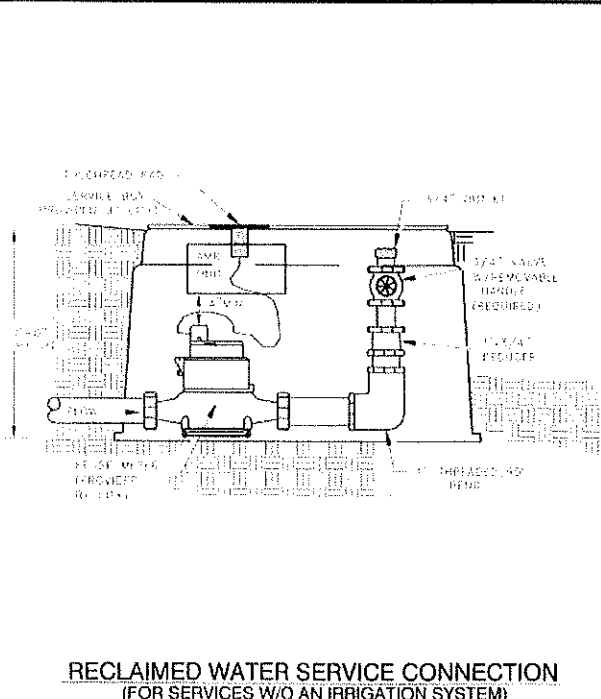


IRRIGATION METER AND DOUBLE CHECK VALVE OR  
REDUCED PRESSURE BACKFLOW PREVENTER

CITY OF APOPKA  
DESIGN ENGINEERING DIVISION

JANUARY 2014

FIG. 502

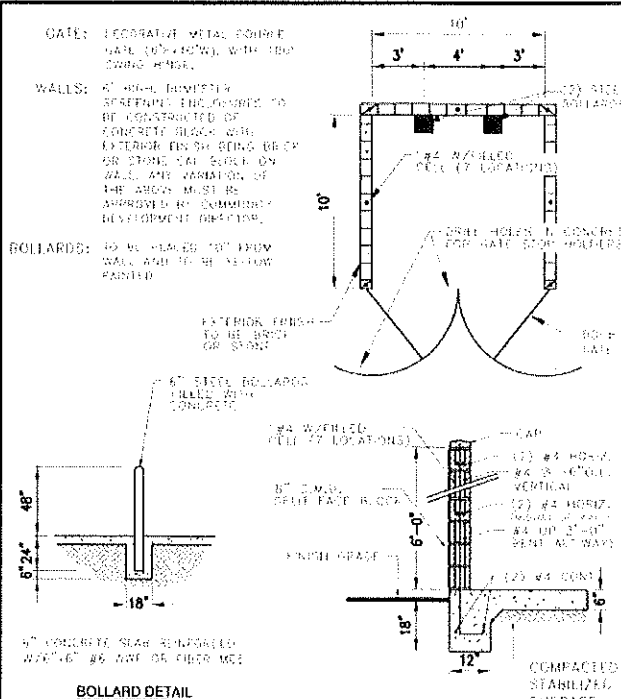


RECLAIMED WATER SERVICE CONNECTION  
(FOR SERVICES W/O AN IRRIGATION SYSTEM)

CITY OF APOPKA  
DESIGN ENGINEERING DIVISION

JANUARY 2014

FIG. 506



DUMPSTER ENCLOSURE DETAIL

CITY OF APOPKA  
DESIGN ENGINEERING DIVISION

JANUARY 2014

FIG. 601

| NO. | REVISION/ISSUE | DATE |
|-----|----------------|------|
|     |                |      |
|     |                |      |
|     |                |      |

**CITY OF APOPKA DETAILS**

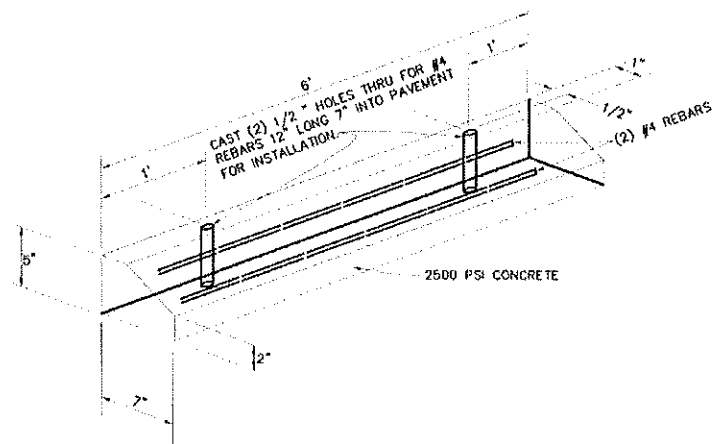
MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703

ENGINEER OF RECORD  
**KEN EHLERS, P.E.**  
FLORIDA P.E. LICENSE NO. 18243  
PROFESSIONAL ENGINEERING SERVICES  
5034 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32767  
CELL PHONE (407) 448-3412

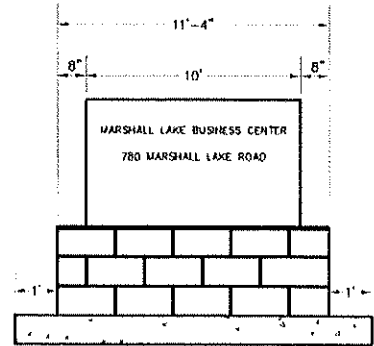
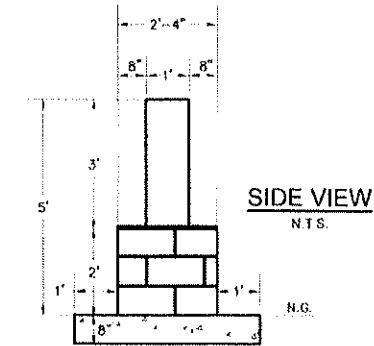
PROJECT NAME  
**MARSHALL LAKE  
BUSINESS CENTER**

|                       |       |
|-----------------------|-------|
| DWG<br>SHEETS 1-25    | SHEET |
| DATE<br>APRIL 05 2023 | 15    |
| SCALE<br>AS SHOWN     |       |

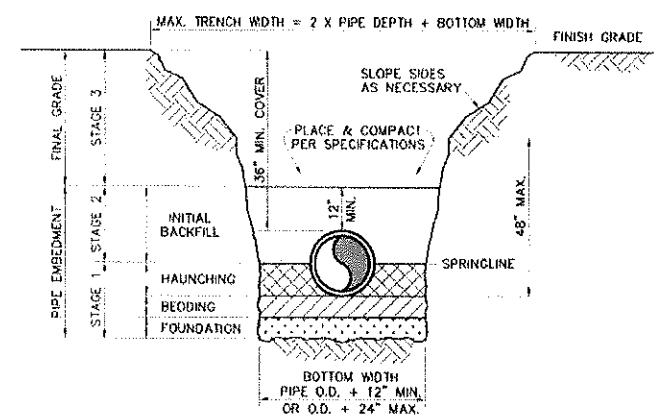




WHEEL STOP DETAIL  
N.T.S.

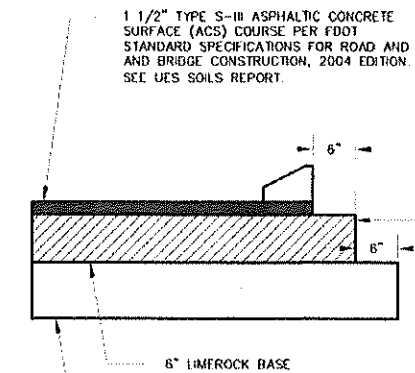


FRONT VIEW  
N.T.S.  
MONUMENT SIGN  
N.T.S.

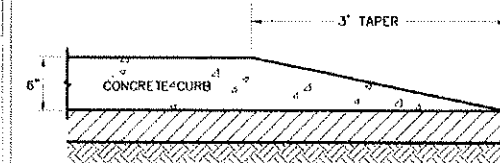


- NOTES:
1. DEPTH OF PIPE MAY BE FIELD ADJUSTED TO MEET SPECIAL CONDITIONS AS DETERMINED BY THE OWNER'S REPRESENTATIVE.
  2. ALL TRENCHING SHALL COMPLY WITH THE REQUIREMENTS OF THE FLORIDA TRENCH SAFETY ACT.
  3. FOUNDATION: A FOUNDATION MAY BE REQUIRED IN POOR SOIL CONDITIONS.
  4. BEDDING: BEDDING IS REQUIRED PRIMARILY TO BRING THE TRENCH BOTTOM UP TO GRADE AND ADJUST FOR PIPE BELLS. BEDDING MATERIALS SHALL PROVIDE A UNIFORM AND ADEQUATE LONGITUDINAL SUPPORT UNDER THE PIPE. MATERIAL SHALL BE PLACED IN 4" TO 6" LIFTS, LIGHTLY COMPACTED, UNIFORM AND NOT FINER THAN THE FOUNDATION MATERIAL.
  5. HAUNCHING: HAUNCHING MATERIAL SHALL BE HAND PLACED TO THE SPRINGLINE OF THE PIPE. MATERIAL SHALL BE CONSOLIDATED UNDER THE PIPE AND HAND TAMPED TO PROVIDE ADEQUATE SIDE SUPPORT.
  6. INITIAL BACKFILL: INITIAL BACKFILL SHALL BE HAND PLACED TO 12" ABOVE THE TOP OF THE PIPE. THE SOIL SHALL BE CONSOLIDATED BY HAND TAMPING OR WALKING THE SOIL IN PLACE.
  7. FINAL BACKFILL: FINAL BACKFILL MATERIAL MAY BE MACHINE PLACED. MATERIAL UNDER ROADWAYS MAY REQUIRE SPECIAL COMPACTION AND DENSITY TESTS.
  8. DENSITY: ALL BACKFILL SHALL BE COMPACTED TO THE REQUIREMENTS OF THE SPECIFICATIONS.

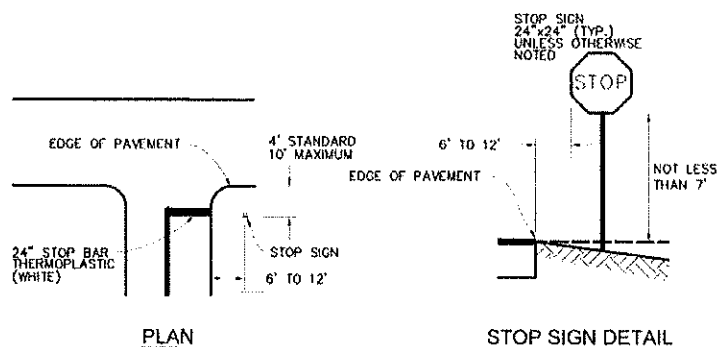
TYPICAL TRENCHING AND BACKFILLING  
N.T.S.



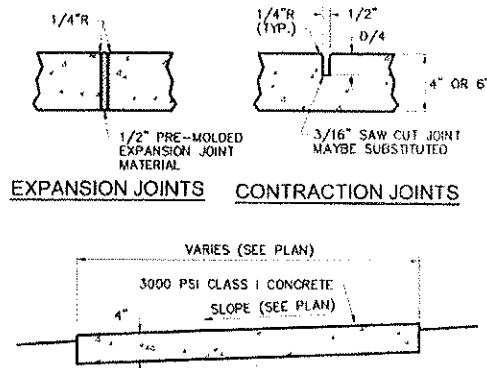
TYPICAL PAVEMENT SECTION  
N.T.S.



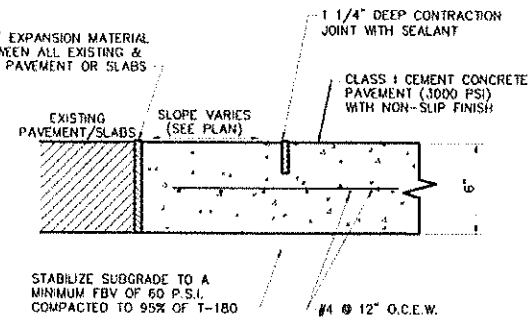
CONCRETE CURB TAPER  
N.T.S.



STOP SIGN AND BAR LOCATION  
N.T.S.



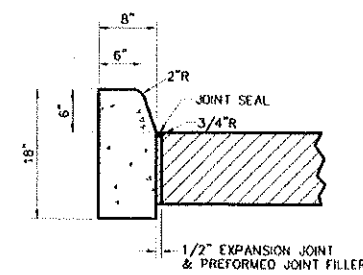
TYPICAL SECTION OF 4" THICK CONCRETE SIDEWALK  
N.T.S.



TYPICAL SECTION OF 6" THICK CONCRETE SIDEWALK  
N.T.S.

- NOTES:
1. ALL MATERIALS AND CONSTRUCTION SHALL BE IN ACCORDANCE WITH FDOT SPECIFICATIONS SECTIONS 345 & 350.
  2. ALL TESTING SHALL BE IN ACCORDANCE WITH FDOT SPECIFICATIONS SECTION 345-8 FOR 28 DAY COMPRESSIVE STRENGTH 3000 PSI CONCRETE.
  3. PROVIDE EXPANSION JOINTS 20' CENTER TO CENTER, AT PC & PT OF CURVES, JUNCTIONS OF EXISTING AND NEW SIDEWALKS, AND WHERE SIDEWALK ABUTS CURBS, DRIVEWAYS & SIMILAR STRUCTURES.
  4. PROVIDE CONTRACTIONS JOINTS 5' CENTER TO CENTER.
  5. SOD SHALL BE PLACED BELOW EDGE OF SIDEWALK TO ALLOW DRAINAGE.

CONCRETE SIDEWALK SECTIONS  
N.T.S.



SECTION VIEW

- NOTES:
- SAW CUT CONTRACTION JOINTS ON 10' CENTERS MAX. WITHIN 48 HOURS AFTER POURING CURB.
- ALL MATERIALS AND CONSTRUCTION SHALL BE IN ACCORDANCE WITH FDOT SPECIFICATIONS SECTION 520 AND TDOT ROADWAY & TRAFFIC DESIGN STANDARDS INDEX NUMBER 300.

TYPE "D" CURB  
N.T.S.

| NO. | REVISION/ISSUE | DATE     |
|-----|----------------|----------|
| 1   | COA DRC        | 10/27/23 |

# STANDARD DETAILS

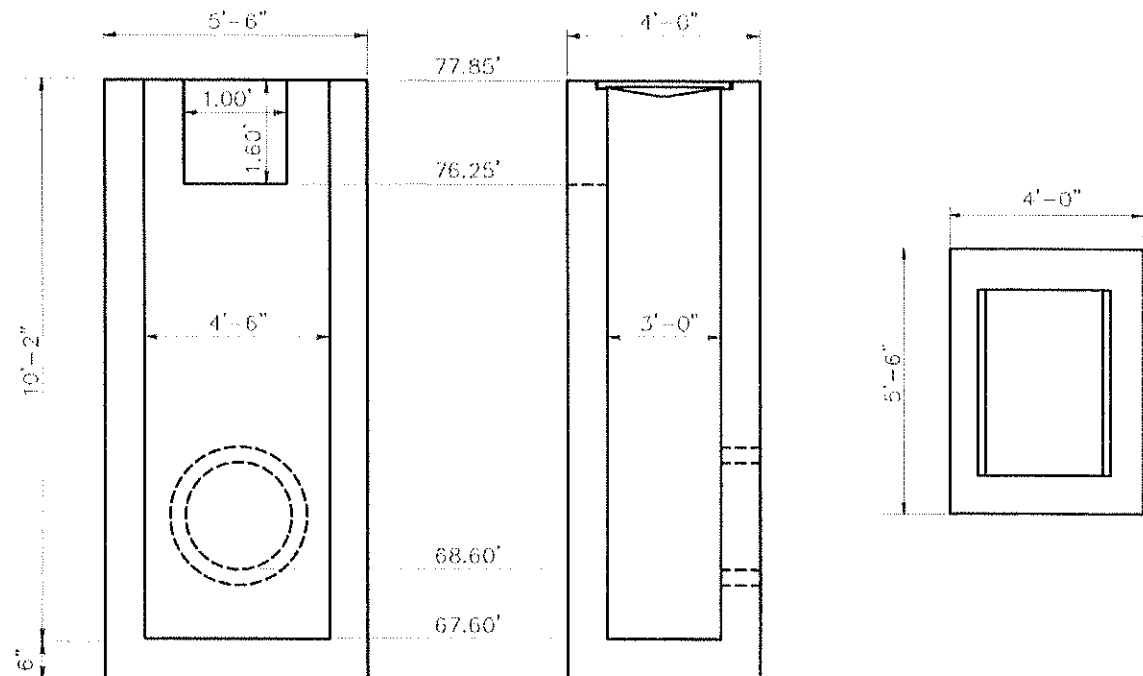
MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703

ENGINEER OF RECORD  
KEN EHLERS, P.E.

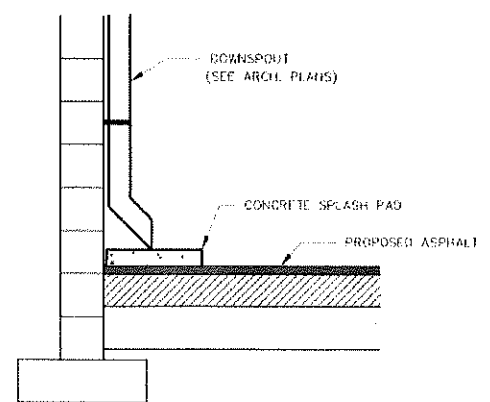
FLORIDA P.E. LICENSE NO. 18243  
PROFESSIONAL ENGINEERING SERVICES  
6034 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE: (407) 448-3412

PROJECT NAME  
MARSHALL LAKE  
BUSINESS CENTER

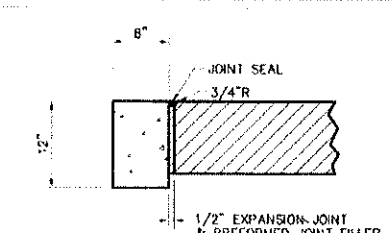
| DWG<br>SHEETS 1-25    | SHEET |
|-----------------------|-------|
| DATE<br>APRIL 05 2023 | 16    |
| SCALE<br>AS SHOWN     |       |



**CONTROL STRUCTURE - TYPE "C" DRAINAGE INLET**  
N.T.S.

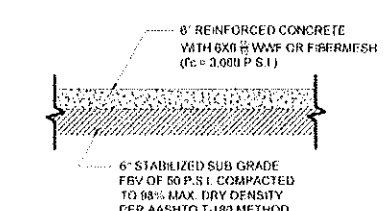


**DOWN SPOUT DETAIL**  
N.T.S.

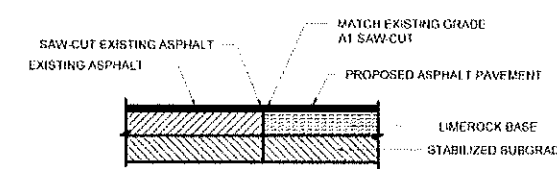


**SECTION VIEW**  
**FLUSH CURB**  
N.T.S.

NOTES:  
SAW CUT CONTRACTION JOINTS ON 10' CENTERS MAX. WITHIN 48 HOURS AFTER POURING CURB. ALL MATERIALS AND CONSTRUCTION SHALL BE IN ACCORDANCE WITH FOOT SPECIFICATIONS SECTION 520 AND FOOT ROADWAY & TRAFFIC DESIGN STANDARDS INDEX NUMBER 300.



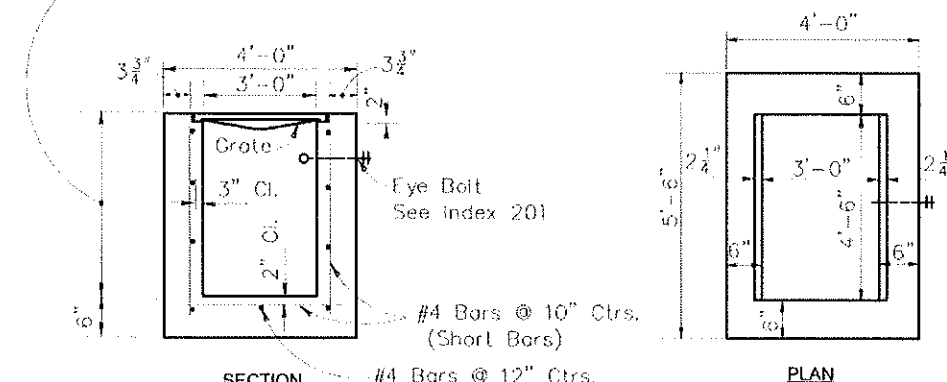
**CONCRETE SECTION**  
N.T.S.



**PAVEMENT SAW-CUT AND BUTT JOINT**  
N.T.S.

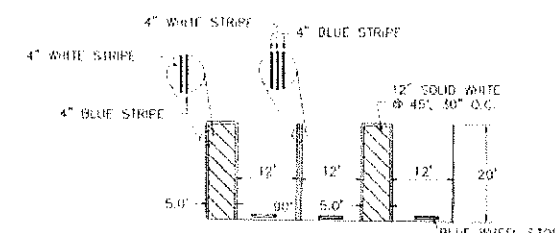
STRUCTURAL COURSE  
TYPE 5-1 ASPHALTIC CONCRETE 1 1/2" THICKNESS  
BASE  
COMPACTED LIMEROCK 6" THICKNESS, PRIMED  
MINIMUM LBR OF 100 COMPACTED TO 98 PROCTOR  
SUBGRADE  
12" THICKNESS STABILIZED, MINIMUM LBR 40 PER STANDARD  
SPECIFICATIONS SECTION 100-2

Varies  
15' Max. See Index No. 425-001  
For Reinf. Mod. For Depths 13' to 15'



**PRE-CAST TYPE "E" CATCH BASIN**  
N.T.S.

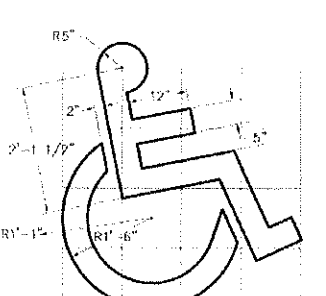
Recommended Maximum Pipe Size:  
3'-0" Wall-24" Pipe  
4'-6" Wall-36" Pipe



**TYPICAL DISABLED PARKING SECTION**  
N.T.S.



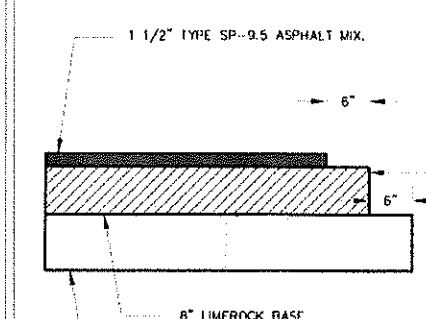
**HANDICAP PARKING SIGN**  
N.T.S.



**HANDICAP SYMBOL DETAIL**  
N.T.S.

NOTES:  
1. ALL LETTERS ARE 1" SERIES "C", PER MUTED.  
2. TOP PORTION OF SIGN SHALL HAVE REFLECTORIZED (ENGINEERING GRADE) BLUE.  
3. BOTTOM PORTION OF SIGN SHALL HAVE A REFLECTORIZED (ENGINEERING GRADE) BACKGROUND WITH WHITE REFLECTORIZED LEGEND AND BORDER.  
4. ONE (1) SIGN IS REQUIRED FOR EACH PARKING SPACE.  
5. HEIGHT OF SIGN SHALL BE 7'-6" FROM FINISHED GROUND TO BOTTOM OF SIGN. WHITE BACKGROUND WITH BLACK OPAQUE LEGEND AND BORDER.  
6. USE FIP 20-06 AND FIP 22-06 AS PER 2016 FDOT STANDARD INDEX 17355, REFER TO PLAN SHEET 16 FOR FOOT DETAILS.

**DISABLED PARKING DETAILS**  
N.T.S.



**TYPICAL RIGHT-OF-WAY PAVEMENT SECTION**  
N.T.S.

| NO. | REVISION/ISSUE | DATE     |
|-----|----------------|----------|
| 1   | COA DRC        | 10/27/23 |

**DRAINAGE DETAILS**  
MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703

ENGINEER OF RECORD  
**KEN EHLERS, P.E.**  
FLORIDA P.E. LICENSE NO. 10243  
PROFESSIONAL ENGINEERING SERVICES  
6034 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE: (407) 440-3412

PROJECT NAME  
**MARSHALL LAKE**  
**BUSINESS CENTER**

|                        |       |
|------------------------|-------|
| DWG<br>SHEETS 1-25     | SHEET |
| DATE<br>APRIL 05, 2023 | 17    |
| SCALE<br>AS SHOWN      |       |

PROJECT UPDATE: 02/12/24

NOTE: COMPLETE SYSTEM TO BE SUPPLIED BY:  
**RILEY & COMPANY, INC.**  
SANFORD, FL 32773  
(407)265-9963

**NO SUBSTITUTIONS - NO ALTERNATES**

The H-20 Load Rated Fiberglass Wetwell Must Be Manufactured By L.F. Manufacturing, Giddings, Texas, Which Includes a 20 Yr. Warranty. Certification of the wetwell H-20 load rating must be supplied with submittals. H-20 certification must be signed and sealed by an engineer registered in the State of Florida.

After the H-20 load rated wetwell has been installed, the ASTM Certification Number and Serial Tracking Number must be visible inside wetwell.

**PUMPS: (3 YR. WARRANTY)**

Submersible grinder pumps shall be HOMA Model RC30045. The pumps shall be installed in the H-20 GP FRP wetwell utilizing a slide rail system. The grinder unit shall be capable of macerating materials normally found in domestic and commercial sewage into a fine slurry which will pass through the pump and the discharge piping.

Stator winding shall be open type with Class H insulation and shall be heat-shrink fitted into the stator housing. The use of pins, bolts, or other fastening devices is not acceptable.

A heat sensor thermostat shall be attached to the top end of the motor winding and shall be connected in series with the magnetic contactor coil in the control panel to stop motor if winding temperature exceeds 140 °C., but shall automatically reset when the winding temperature returns to normal. Two heat sensor thermostats shall be used on three phase motors.

The pump motor grinder shaft shall be AISI 430F SS threaded to take the pump impeller and the grinder impeller.

Upper & lower mechanical seals shall be Silicon Carbide vs Silicon Carbide.

**DUPLEX CONTROL PANEL: (3 YR. WARRANTY)**

To insure complete unit and warranty responsibility the electrical control panel must be manufactured and built by the pump supplier. The pump supplier must be a TUV (UL508A CERTIFIED) manufacturing facility, with a minimum of 10 years history in the manufacturing of electrical control panels.

The enclosure shall be NEMA 4X, minimum 30" high x 30" wide x 10" deep fiberglass with 4 point latching system.

The enclosure shall have external mounting feet to allow for wall mounting. The following components shall be mounted through the enclosure:

- 1- ea. Red Alarm Beacon (Light) 4" x 4" Minimum Diameter
- 1- ea. Alarm Horn (minimum 95 DCB)
- 1- ea. Generator Receptacle w/ weatherproof cover (SCM460 -UL 1688)
- 1- ea. Alarm Silence Pushbutton

The back panel shall be fabricated from .125, 5052-H32 marine alloy aluminum. All components shall be mounted by machined stainless steel screws.

The following components shall be mounted to back panel:

- 2- ea. Motor Contactors
- 1- ea. Phase Monitor (3 Ph) w/2 N/O & 1 N/C Contacts
- 1- ea. Control Transformer (480 Volt Only) (Min. 500VA)
- 1- ea. Lightning Arrestor
- 1- ea. Silence Relay Module
- 1- ea. Duplex Alternator w/ Pump Selector Switch
- 1- ea. Model RCBB5AH Battery Back-Up w/ Smart Charger For The High Level Alarm System
- 20- ea. Terminals For Field Connections
- 6- ea. Terminals For Motor Connections (Single Phase Only)
- 7- ea. Grounding Lugs
- 1- ea. Seal Failure Relay

The inner door shall be fabricated from .080, 5052-H32 marine alloy aluminum. The inner door shall have a continuous aluminum piano hinge.

The following components shall be mounted through the inner door:

- 1- ea. Main Circuit Breaker
- 1- ea. Emergency Circuit Breaker
- 1- ea. Mechanical Interlock For Emergency And Main Breakers (UL Listed)
- 2- ea. Short Circuit Protectors w/ Auxiliary Contacts
- 1- ea. Control Circuit Breaker
- 2- ea. Seal Failure Indicator Lights
- 1- ea. Hand-Off-Auto Selector Switches
- 2- ea. Pump Run Pilot Lights
- 1- ea. Power On Pilot Light
- 2- ea. Elapse Time Meters (Non-Resettable)
- 1- ea. GFI Duplex Convenience Outlet

**RILEY & Company, Inc. (H-20 GP)®**  
w/ BATTERY BACK-UP FOR AUDIO AND VISUAL ALARMS

| PUMP DATA                 |         | ELEVATIONS             |       |
|---------------------------|---------|------------------------|-------|
| PRIMARY PUMP CAPACITY     | 110 GPM | TOP OF WETWELL         | 89.50 |
| PRIMARY TDH               | 50 'TDH | INLET INVERT           | 85.50 |
| PUMP MANUFACTURER         | HOMA    | HIGH LEVEL ALARM (HLA) | 85.00 |
| PUMP MODEL #              | RC30045 | 2nd PUMP ON (LAG)      | 84.50 |
| R.P.M.                    | 3450    | 1st PUMP ON (LEAD)     | 84.00 |
| HORSEPOWER                | 4.10    | PUMPS OFF (OFF)        | 82.00 |
| ELECTRICAL/ VOLTS / PHASE | 460V/3  | BOTTOM OF WETWELL      | 79.50 |
| FULL LOAD AMPS/ PER PUMP  | 5.40    | WETWELL DIAMETER       | 60"   |
| PUMP DISCHARGE SIZE       | 2"      |                        |       |

18" 24"

**PRIVATE**

**SANITARY SEWER**

**PUMP STATION**

IN CASE OF EMERGENCY CONTACT THE FOLLOWING NUMBERS:

FACILITY OWNED BY: \_\_\_\_\_

NAME: \_\_\_\_\_

PHONE NUMBER: \_\_\_\_\_

FACILITY MAINTAINED BY: \_\_\_\_\_

NAME: \_\_\_\_\_

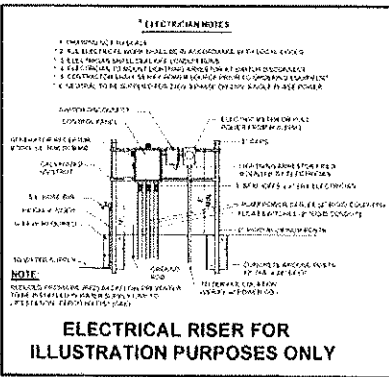
PHONE NUMBER: \_\_\_\_\_

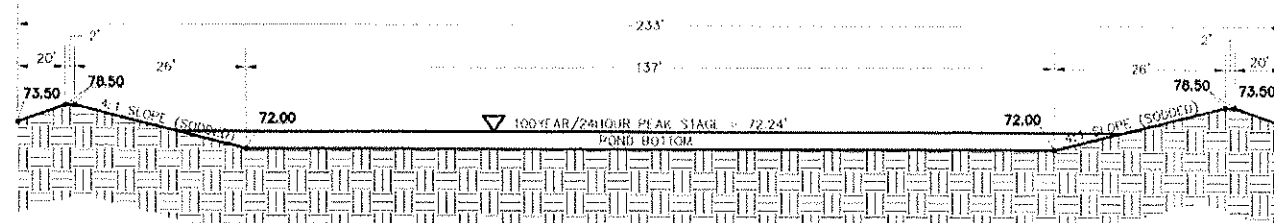
STATION NUMBER: \_\_\_\_\_

NOTE: CONTRACTOR MUST SUPPLY INFORMATION SIGN AT START-UP.

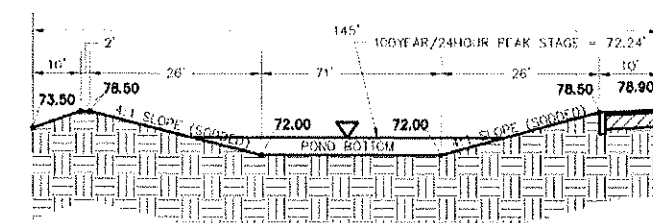
**NOTES:**

1. Water service with hose bibb and reduced pressure backflow preventer to be installed near lift station. (See Electrical Riser Illustration)
2. System shall be operated and maintained to provide uninterrupted service as required by DEP Chapter 62-604.500.
3. Approved Operation & Maintenance Manual(O&M) shall be kept available for operation and maintenance personnel
4. A weather resistant emergency contact sign shall be installed at the lift station and made visible to the public (Lettering shall be min. 2" in height).
5. INSPECTION & TESTING: A factory representative shall be provide for a one (1) time start-up and shall have complete knowledge of the proper operation and maintenance for the complete system.

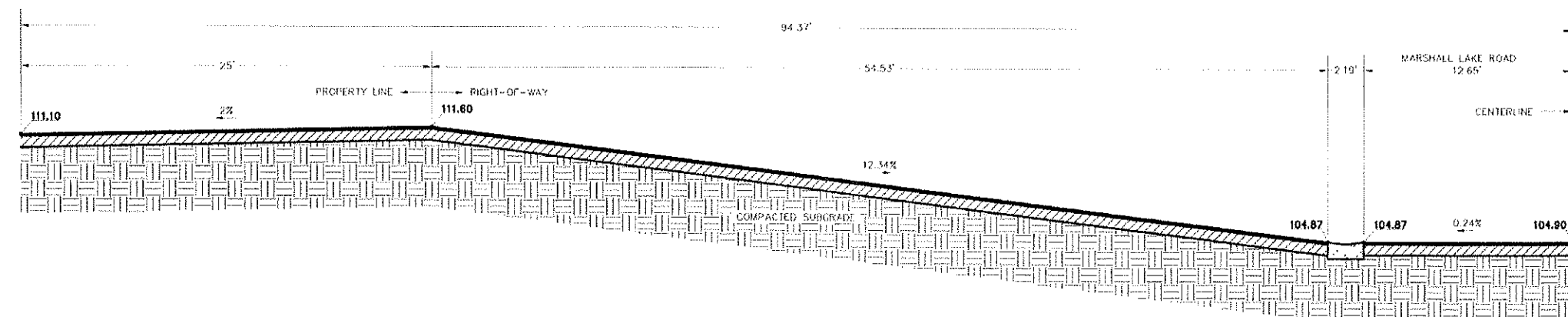




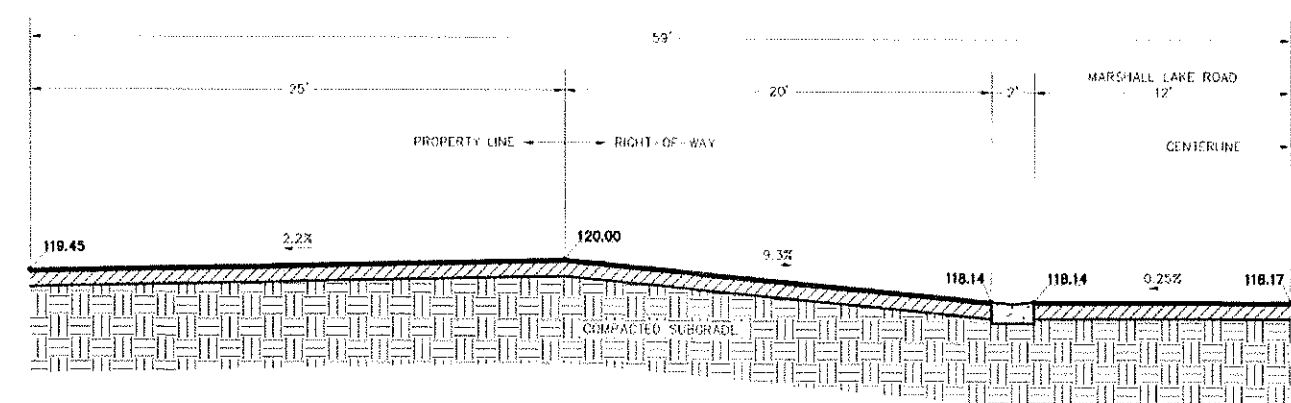
TYPICAL POND SECTION  
CROSS SECTION A-A  
N.T.S.



TYPICAL POND SECTION  
CROSS SECTION B-B  
N.T.S.



TYPICAL ACCESS CONNECTION  
MARSHALL LAKE ROAD  
CROSS SECTION C-C  
N.T.S.



TYPICAL ACCESS CONNECTION  
MARSHALL LAKE ROAD  
CROSS SECTION D-D  
N.T.S.

PROJECT UPDATE: 02/12/24

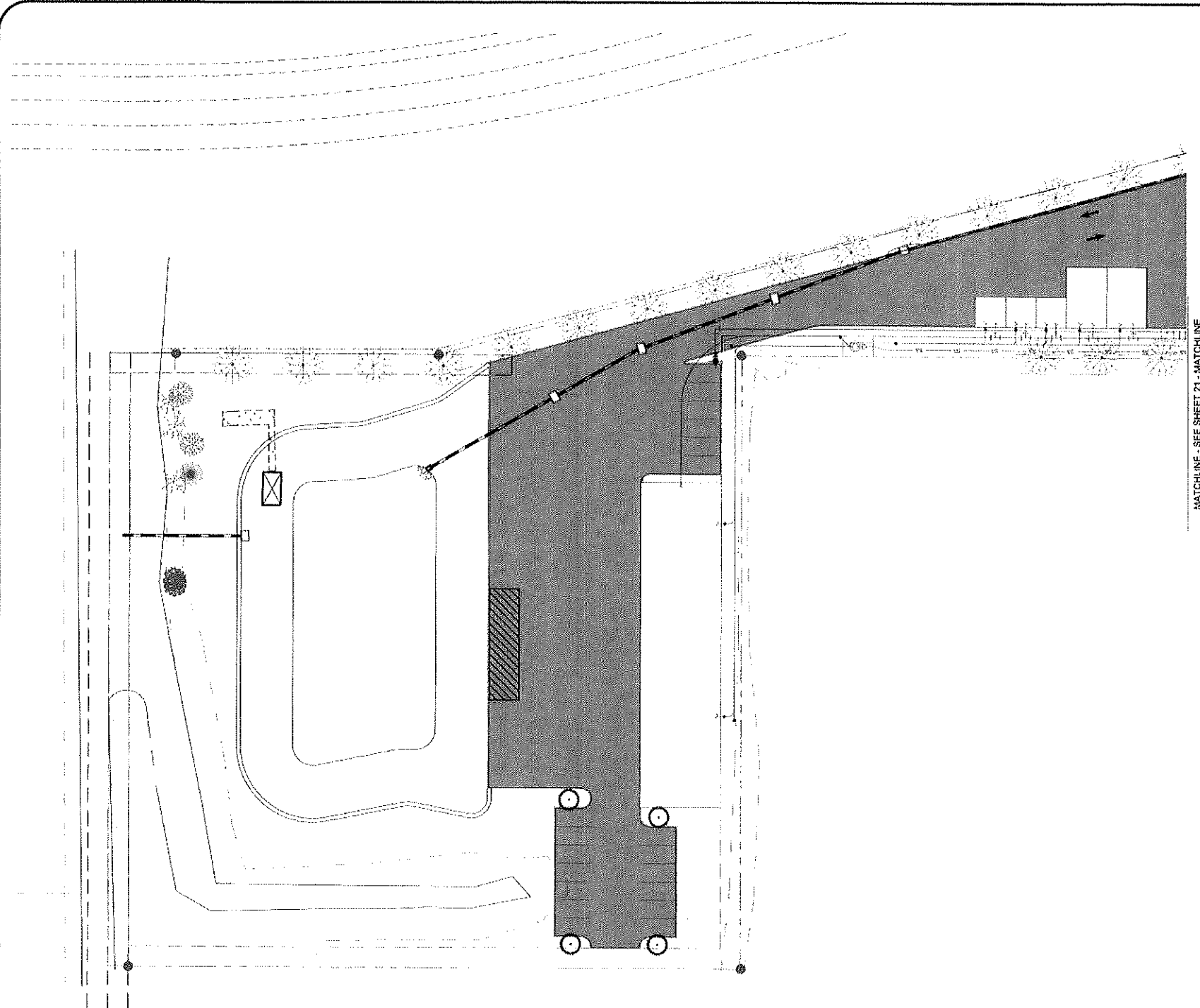
| NO. | REVISION/ISSUE | DATE     |
|-----|----------------|----------|
| 1   | COA DRC        | 10/27/23 |

**TYPICAL CROSS SECTIONS**  
MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703

ENGINEER OF RECORD  
**KEN EHLERS, P.E.**  
FLORIDA P.E. LICENSE NO. 18243  
PROFESSIONAL ENGINEERING SERVICES  
6034 FALECONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE: (407) 448-3412

PROJECT NAME  
**MARSHALL LAKE  
BUSINESS CENTER**

|                        |           |
|------------------------|-----------|
| DWG<br>SHEETS 1-25     | SHEET     |
| DATE<br>APRIL 05, 2023 | <b>19</b> |
| SCALE<br>AS SHOWN      |           |



MATCHLINE - SEE SHEET 21 - MATCHLINE

| FLORIDA NATIVE LANDSCAPE SCHEDULE |      |                            |                      |                                  |          |             |        |
|-----------------------------------|------|----------------------------|----------------------|----------------------------------|----------|-------------|--------|
| CANOPY TREES                      |      |                            |                      |                                  |          |             |        |
| SYMBOL                            | ABB. | BOTANICAL NAME             | COMMON NAME          | MINIMUM SIZE                     | QUANTITY | REMARKS     | NATIVE |
|                                   | PE   | PIEUS EUMPTA               | SEASH PILE           | 14" - 16" Ht.<br>4" CAL.         | 60       | CRATE STRAP | Y      |
| UNDERSTORY TREES                  |      |                            |                      |                                  |          |             |        |
|                                   | FE   | LAGERS/ADENIA MELA TALCHET | NATCHES GRAPE MYRTLE | 10' Ht.<br>15 CALIBER<br>3" CAL. | 15       |             | Y      |
|                                   | LD   | ELAEAGARPUS SCOPIONE       | JAPANESE BLUE BERRY  | 10' - 14'<br>3" CAL.             | 20       | CRATE STRAP | Y      |
| PALM TREES                        |      |                            |                      |                                  |          |             |        |
|                                   | SP   | SABAL PALMETTO             | CARRAGE PALM         | 15" - 18" Ht.<br>6" CAL.         | 5        | CRATE STRAP | Y      |
| SHRUBS                            |      |                            |                      |                                  |          |             |        |
|                                   | VB   | VIBURNUM COGNATISSIMUM     | VIBURNUM             | 20" Ht.<br>30" O.C.              | 217      |             | Y      |
|                                   | PM   | PODOCARPUS MACROPHYLLUS    | PODOCARPUS           | 3 GAL. J4" - 36"<br>36" O.C.     | 145      |             | Y      |
| GROUND COVER                      |      |                            |                      |                                  |          |             |        |
|                                   | IV   | SCHILLINGS DWARF           | ILEX VOMITORIA       | 3 GAL. 24" O.C.                  | 142      |             | Y      |
|                                   | DE   | GERANIA FRECKA             | GERANIA GOLD         | 3 GAL. 12" O.C.                  | 140      |             | Y      |
| SOO/MISC.                         |      |                            |                      |                                  |          |             |        |
|                                   | GV   | GRAVEL                     | GRAVEL               | 8" DEPTH                         | 909 SF   |             |        |
|                                   | SOD  | BAMA HYBRID                | QTY. BY CONTRACTOR   |                                  |          |             |        |

TREE MITIGATION CALCULATIONS

| EXISTING TREE TOTALS                                      | PROPOSED TREE TOTALS                        |
|-----------------------------------------------------------|---------------------------------------------|
| TOTAL TREES REMOVED = 30 - 1 PALM TREE                    | TOTAL TREES PROPOSED = 105                  |
| TOTAL CALIPER REMOVED = 510"                              | TOTAL TREES AT 4" CALIPER PROPOSED 66 = 264 |
| TOTAL TREES PRESERVED = 8                                 | TOTAL TREES AT 3" CALIPER PROPOSED 39 = 117 |
| TOTAL CALIPER PRESERVED = 106"                            | TOTAL CALIPER PROPOSED = 381"               |
| REQUIRED REPLACEMENT TREES: = 30 TREES x 3" CALIPER = 90" | THEREFORE, OK.                              |

PLANT SO THAT TOP OF ROOT BALL IS EVEN WITH THE FINISHED GRADE.

PLANT ALL CUTS OVER 1" DIAM.

NYLON STRAPPING IS TO BE USED FOR ALL STAKING PURPOSES. DO NOT USE METAL LIME ON ANY STAKES.

HANDWOOD STAKES 3 STAKES 2" x 2" DRIVEN 10" & 1" INTO SUBGRADE PRIOR TO BACKFILLING.

STAKE ABOVE FIRST BRANCHES OR AS NECESSARY FOR FRT SUPPORT.

SPECIFIED PLANTING MIX WATER 1 TAMP TO REMOVE AIR POCKETS.

MUNE AND TE PRONGS A 10" x 1" PRONGS WITH HEMP LIME PRONGS TO REMANDED.

FORM SAUCER WITH 3" CONT. R.H.

MULCH

PALM TREE STRAPPING

PLANT SO THAT TOP OF ROOT BALL IS EVEN WITH THE FINISHED GRADE.

PLANT ALL CUTS OVER 1" DIAM.

NYLON STRAPPING IS TO BE USED FOR ALL STAKING PURPOSES. DO NOT USE METAL LIME ON ANY STAKES.

HANDWOOD STAKES 3 STAKES 2" x 2" DRIVEN 10" & 1" INTO SUBGRADE PRIOR TO BACKFILLING.

STAKE ABOVE FIRST BRANCHES OR AS NECESSARY FOR FRT SUPPORT.

SPECIFIED PLANTING MIX WATER 1 TAMP TO REMOVE AIR POCKETS.

FORM SAUCER WITH 3" CONT. R.H.

MULCH

SHRUB PLANTING

PLANT SO THAT TOP OF ROOT BALL IS EVEN WITH THE FINISHED GRADE.

PLANT ALL CUTS OVER 1" DIAM.

NYLON STRAPPING IS TO BE USED FOR ALL STAKING PURPOSES. DO NOT USE METAL LIME ON ANY STAKES.

HANDWOOD STAKES 3 STAKES 2" x 2" DRIVEN 10" & 1" INTO SUBGRADE PRIOR TO BACKFILLING.

STAKE ABOVE FIRST BRANCHES OR AS NECESSARY FOR FRT SUPPORT.

SPECIFIED PLANTING MIX WATER 1 TAMP TO REMOVE AIR POCKETS.

FORM SAUCER WITH 3" CONT. R.H.

MULCH

TREE PLANTING VERTICAL STAKES

LANDSCAPE PLAN

SCALE: 1" = 30'

PROJECT UPDATE: 02/12/24

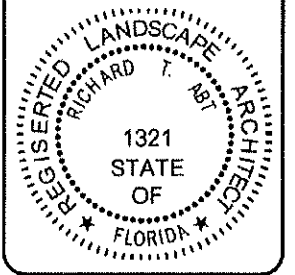
| NO. | REVISION/ISSUE | DATE |
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LANDSCAPE PLAN

KLG EXPRESS, LLC.

780 MARSHALL LAKE ROAD

APOPKA, FLORIDA 32703



Digitally signed by Richard T. Abt

Date: 2024.02.20 15:43:23 -05'00'

ENGINEER OF RECORD

KEN EHLERS, P.E.

FLORIDA P.E. LICENSE NO. 16243

PROFESSIONAL ENGINEERING SERVICES

6034 FALCONBRIDGE PLACE

MOUNT DORA, FL 32757

CELL PHONE: (407) 448-3412

PROJECT NAME

MARSHALL LAKE

BUSINESS CENTER

|                 |       |
|-----------------|-------|
| DWG SHEETS 1-25 | SHEET |
| DATE            | 20    |
| APRIL 05, 2023  |       |
| SCALE           |       |
| AS SHOWN        |       |

48 HOURS BEFORE DIGGING

CALL TOLL FREE

1-800-432-4770

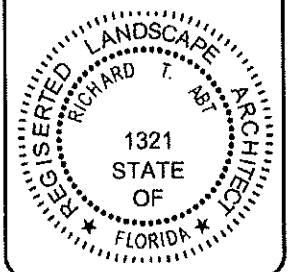
SUNSHINE STATE ONE CALL OF FLORIDA, INC.



| NO. | REVISION/ISSUE | DATE     |
|-----|----------------|----------|
| 1   | COA DRC        | 10/27/23 |
| 2   | COA DRC        | 02/12/24 |
|     |                |          |

# LANDSCAPE PLAN

KLG EXPRESS, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703



Digitally signed  
by Richard T  
Abt  
Date:  
2024.02.20  
15:44:00 -05'00'

ENGINEER OF RECORD  
KEN EHLERS, P.E.

FLORIDA P.E. LICENSE NO. 18243  
PROFESSIONAL ENGINEERING SERVICES  
8034 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE: (407) 448-3412

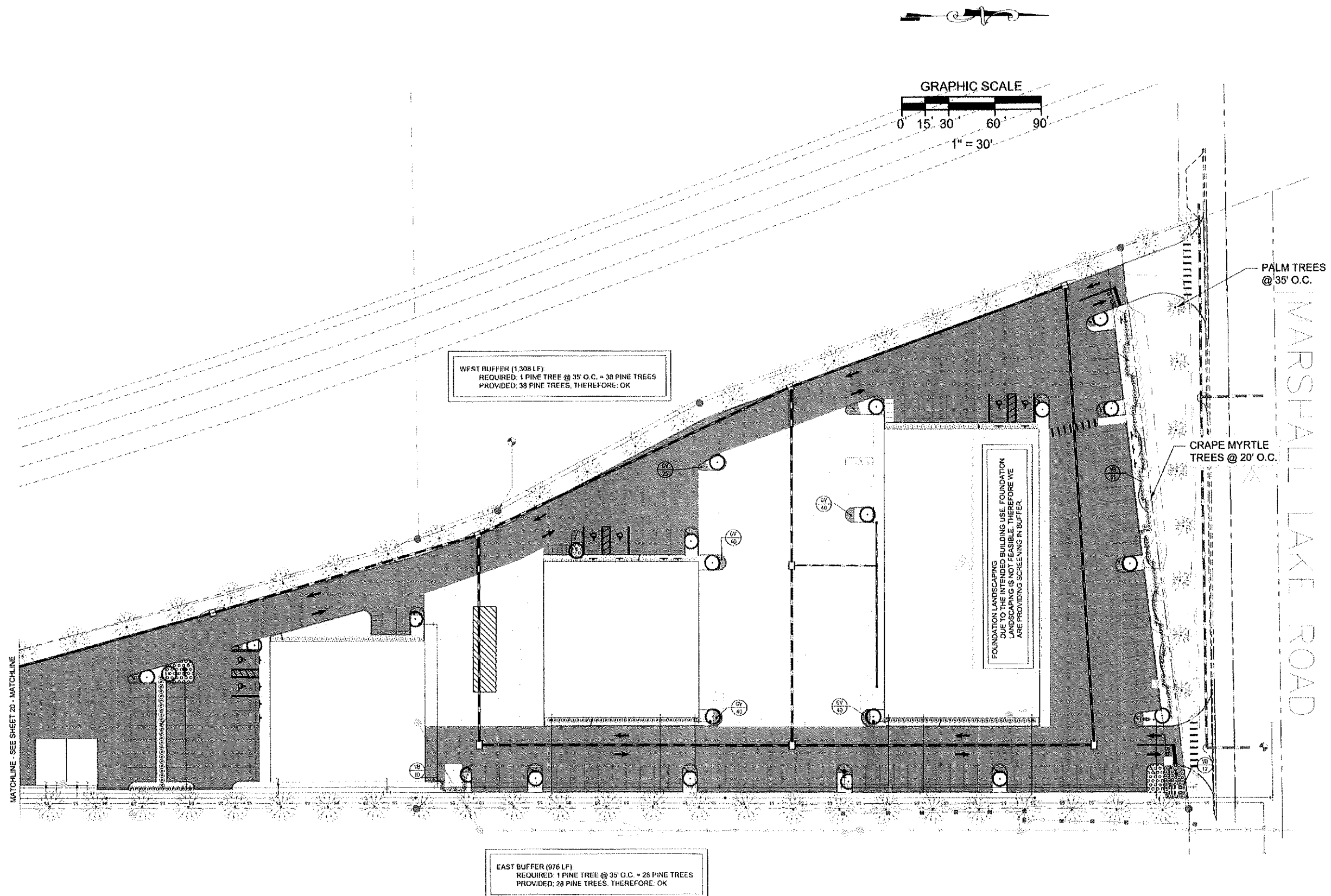
PROJECT NAME

MARSHALL LAKE

BUSINESS CENTER

DWG  
SHEETS 1-25  
DATE  
APRIL 05, 2023  
SCALE  
AS SHOWN

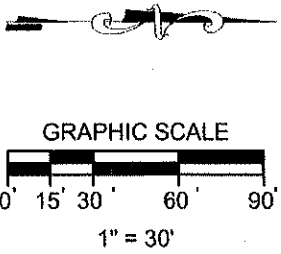
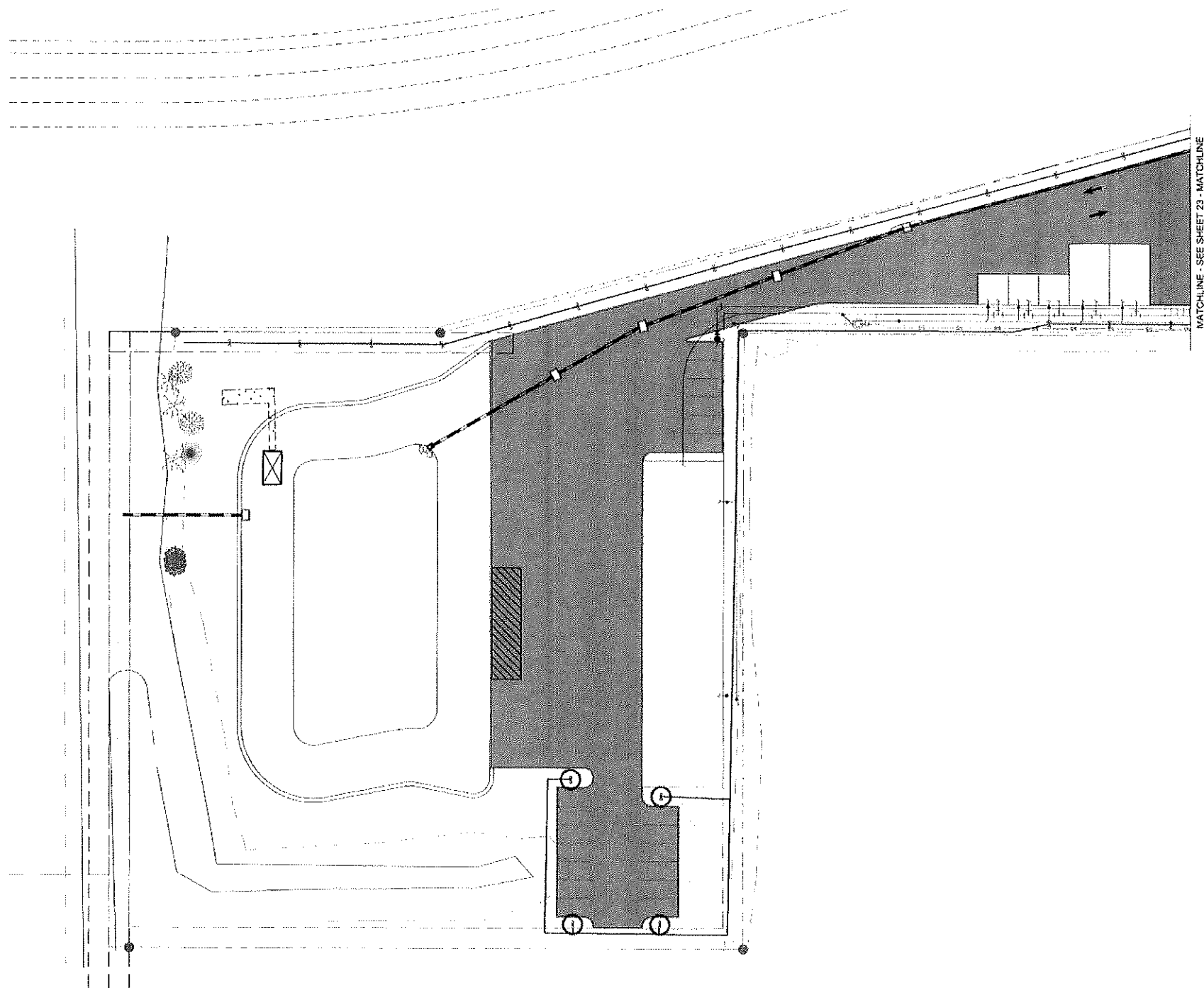
SHEET  
21



## LANDSCAPE PLAN

SCALE: 1" = 30'

PROJECT UPDATE: 02/12/24

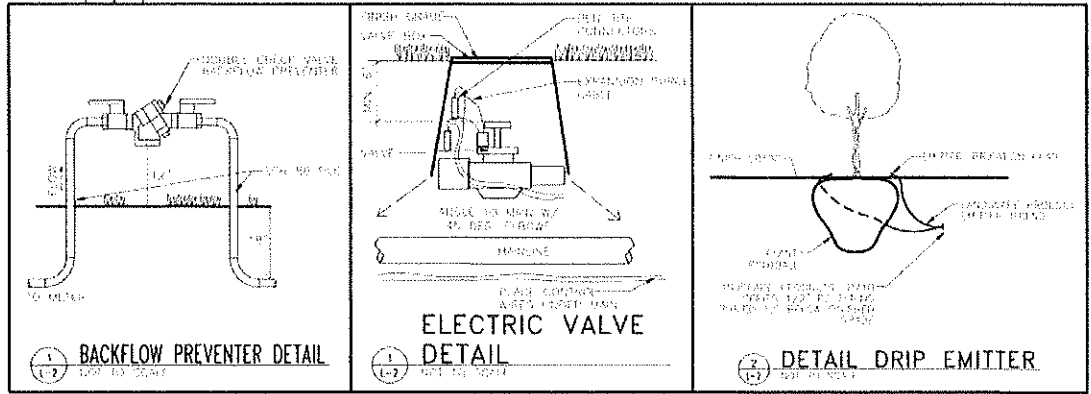


IRRIGATION NOTES:

- 1. CONTRACTOR SHALL INSTALL A COMPLETE IRRIGATION SYSTEM WHICH PROVIDES 100% COVERAGE OF ALL PLANTED AREAS. PROVIDE ALL PIPING, VALVES, VALVE BOXES, & RINGS AS REQUIRED FOR A COMPLETE & OPERATIONAL IRRIGATION SYSTEM.
- 2. ALL IRRIGATION PIPING WHICH IS LOCATED UNDER PAVEMENT SHALL BE ENCASED IN A SLEEVE TWO SIZES LARGER THAN THE IRRIGATION PIPE.
- 3. CONTRACTOR TO PROVIDE A DOUBLE DETECTOR CHECK VALVE AT THE POINT OF WATER SERVICE IN ADDITION TO AN IRRIGATION METER. COORDINATE LOCATION WITH OTHER UTILITIES & GENERAL CONTRACTOR.
- 4. CONTRACTOR IS RESPONSIBLE FOR OBTAINING ANY & ALL PERMITS REQUIRED FOR THE INSTALLATION OR CONSTRUCTION OF THE WORK INCLUDED IN THIS CONTRACT.
- 5. COORDINATE LOCATION OF IRRIGATION CONTROLLER WITH OWNER & GENERAL CONTRACTOR.
- 6. PROVIDE A RAIN SWITCH EQUIVALENT TO TORO RAIN SWITCH #R50-74. MOUNT ON BUILDING IN AN INCONSPICUOUS LOCATION EXPOSED TO NORMAL RAINFALL & PERMITS SUGGESTIONS.
- 7. OBTAIN INSPECTION & APPROVAL OF ALL BURIED PIPING PRIOR TO BACKFILLING.
- 8. ADJUST DESIGN OF SYSTEM WHERE NECESSARY TO AVOID CONFLICTS IN THE FIELD WITH LANDSCAPING OR OTHER UTILITIES.
- 9. IRRIGATION CONTROLLER IS HUMMER IRRIGATION CONTROLLER. SIZED APPROPRIATELY TO SUPPORT THE SYSTEM DESIGN. GET APPROVAL FROM OWNER PRIOR TO INSTALLATION. COORDINATE WITH CONTRACTOR FOR POWER REQUIREMENTS AND CONTROL LOCATION WITH OWNER.
- 10. PROGRAM IRRIGATION CONTROLLER TO PROVIDE 0.5 INCH OF WATER PER WEEK. SCHEDULE HEADS TO OPERATE DURING MORNING HOURS.
- 11. ALL MAINLINE PIPING SHALL BE BURIED TO A MINIMUM DEPTH OF 18" OF COVER. ALL LATERAL PIPING SHALL BE BURIED TO A MINIMUM DEPTH OF 12" OF COVER.
- 12. THROTTLE ALL VALVES ON SHRUB LINES AS REQUIRED TO PREVENT FLOODING.
- 13. ALL CONTROL WIRE SPLICES SHALL BE MADE IN VALVE BOXES USING SNAP-LITE CONNECTORS & SEALANT.
- 14. THE CONTRACTOR SHALL PREPARE AN AS-BUILT DRAWING SHOWING ALL IRRIGATION INSTALLATIONS. THE DRAWING SHALL LOCATE ALL VALVES & MANHOLE BY SHOWING EXACT MEASUREMENTS FROM HARD SURFACES OR STRUCTURES.
- 15. ANY PIPING SHOWN OUTSIDE THE PROPERTY LINE OR RUNNING OUTSIDE A IRRIGATION AREA IS SHOWN THERE FOR CLARITY ONLY. ALL LINES SHALL BE INSTALLED ON THE PROPERTY & INSIDE THE IRRIGATED AREAS.
- 16. ALL WORK SHALL BE GUARANTEED FOR ONE YEAR FROM THE DATE OF FINAL ACCEPTANCE AGAINST ALL DEFECTS IN EQUIPMENT & WORKMANSHIP.
- 17. ELECTRICAL SERVICE TO ALL EQUIPMENT SHALL BE PROVIDED TO A JUNCTION BOX AT THE EQUIPMENT LOCATION BY OTHERS.
- 18. ALL IRRIGATION SLEEVES ARE TO HAVE BEEN INSTALLED BY GENERAL CONTRACTOR AT TIME OF UTILITY CONSTRUCTION.

| IRRIGATION LEGEND |                             |
|-------------------|-----------------------------|
|                   | DROP EMITTER - 2 PER TREE   |
|                   | DROP ZONE VALVE             |
|                   | DRIPLINE ZONE GROUPINGS     |
|                   | DRIPLINE ZONE 12' ON CENTER |
|                   | SOD AREA                    |
|                   | CONTROLLER                  |
|                   | RAIN SENSOR                 |
|                   | PVC SLEEVE - 2 SIZES LARGER |
|                   | VALVE ZONE NO. VALVE SIZE   |
|                   | VALVE ZONE NO. VALVE SIZE   |

48 HOURS BEFORE DIGGING  
CALL TOLL FREE  
1-800-432-4770  
SUNSHINE STATE ONE CALL  
OR FLORIDA 800



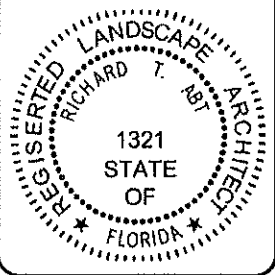
IRRIGATION PLAN

SCALE: 1" = 30'

PROJECT UPDATE: 02/12/24

| NO. | REVISION/ISSUE | DATE |
|-----|----------------|------|
|     |                |      |
|     |                |      |
|     |                |      |

IRRIGATION PLAN  
KLG EXPRESS, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703



Digitally signed  
by Richard T  
Abt  
Date:  
2024.02.20  
15:44:23 -05'00'

ENGINEER OF RECORD  
KEN EHLERS, P.E.  
FLORIDA P.E. LICENSE NO. 18243  
PROFESSIONAL ENGINEERING SERVICES  
6934 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE: (407) 448-3412

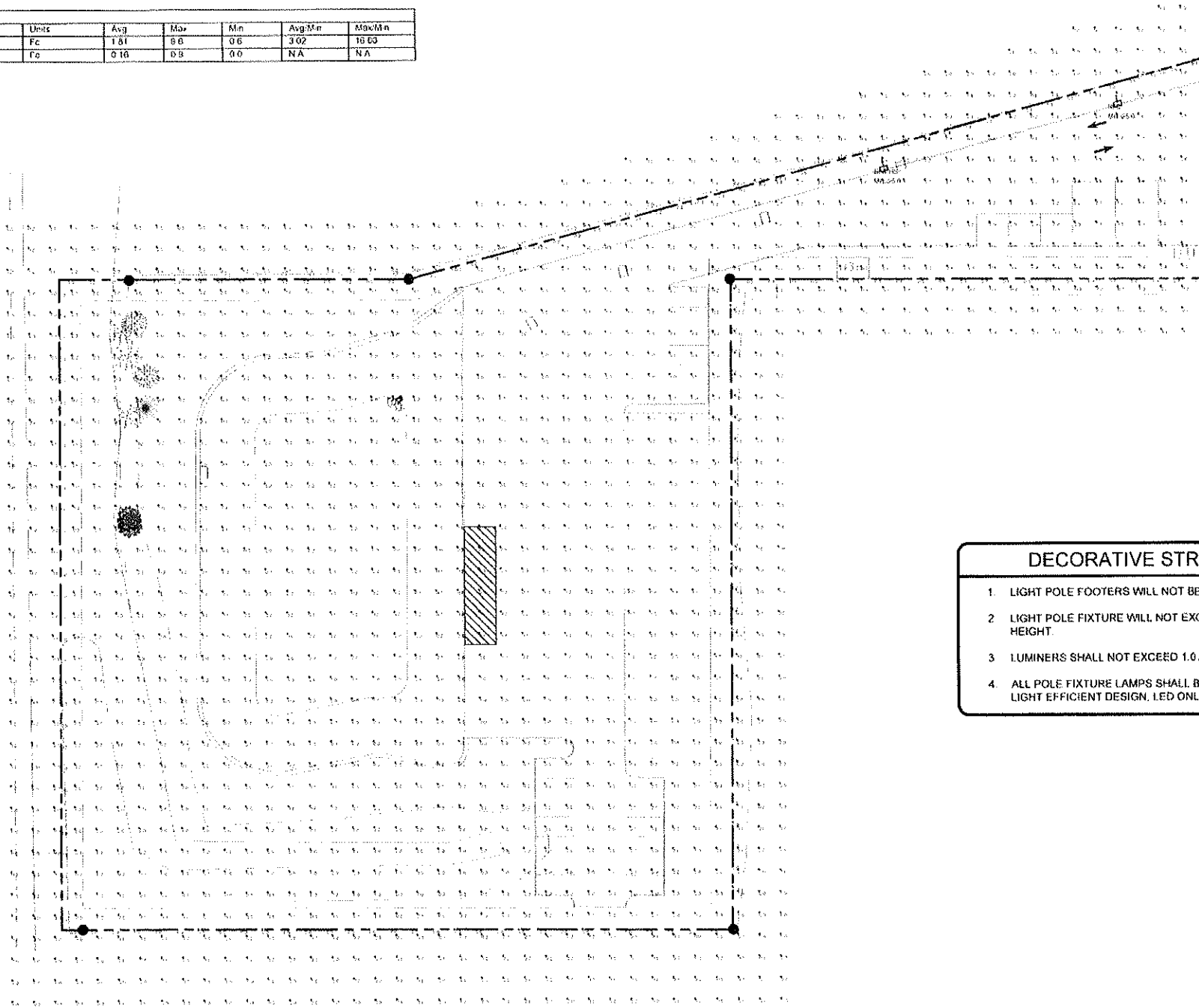
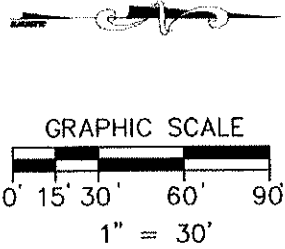
PROJECT NAME  
MARSHALL LAKE  
BUSINESS CENTER

|                        |       |
|------------------------|-------|
| DWG<br>SHEETS 1-25     | SHEET |
| DATE<br>APRIL 05, 2023 | 22    |
| SCALE<br>AS SHOWN      |       |



| Landreth Lighting Luminaire Schedule |                   |     |        |             |                                                                                                                              |       |           |            |
|--------------------------------------|-------------------|-----|--------|-------------|------------------------------------------------------------------------------------------------------------------------------|-------|-----------|------------|
| Symbol                               | MANUFACT          | Qty | Label  | Arrangement | Description                                                                                                                  | LLF   | Lum Watts | Lum Lumens |
|                                      | Lithonia Lighting | 3   | SLA-HS | Single      | DSX0 LED P5 40K 70CRI T2M MVOLT RPA NLTAR2 PIRH FINISH HS. MOUNTED @ 25' AFG ON A ROUND TAPERED DIRECT BURY FIBERGLASS POLE  | 1.000 | 80.12     | 10360      |
|                                      | Lithonia Lighting | 2   | SLB-HS | Single      | DSX0 LED P5 40K 70CRI T3M MVOLT RPA NLTAR2 PIRH FINISH HS. MOUNTED @ 25' AFG ON A ROUND TAPERED DIRECT BURY FIBERGLASS POLE  | 1.000 | 50.12     | 16470      |
|                                      | Lithonia Lighting | 6   | SLC    | Single      | DSX0 LED P5 40K 70CRI RLC4 MVOLT RPA NLTAR2 PIRH FINISH HS. MOUNTED @ 25' AFG ON A ROUND TAPERED DIRECT BURY FIBERGLASS POLE | 1.000 | 50.12     | 5081       |
|                                      | Lithonia Lighting | 20  | WPA    | Single      | WGE2 LED P4 40K 70CRI TPTM MVOLT PIR FINISH WALL MOUNTED @ 15' AFG                                                           | 1.000 | 46.6580   | 4742       |
|                                      | Lithonia Lighting | 8   | WPB    | Single      | WGE3 LED P2 70CRI RFT 40K MVOLT NLTAR2 PIR FINISH WALL MOUNTED @ 15' AFG                                                     | 1.000 | 58.2701   | 8597       |
|                                      |                   |     |        |             |                                                                                                                              |       |           | BUG Rating |
|                                      |                   |     |        |             |                                                                                                                              |       |           | B1-U0-G3   |
|                                      |                   |     |        |             |                                                                                                                              |       |           | B1-U0-G3   |
|                                      |                   |     |        |             |                                                                                                                              |       |           | B0-U0-G3   |
|                                      |                   |     |        |             |                                                                                                                              |       |           | B1-U0-G2   |
|                                      |                   |     |        |             |                                                                                                                              |       |           | B2-U0-G2   |

| Landreth Lighting Calculation Summary |             |       |      |     |     |         |         |  |
|---------------------------------------|-------------|-------|------|-----|-----|---------|---------|--|
| Label                                 | CalcType    | Units | Avg  | Max | Min | Avg Min | Max Min |  |
| Parking                               | Illuminance | Fc    | 1.61 | 8.8 | 0.6 | 3.02    | 16.03   |  |
| Property Line                         | Illuminance | Fc    | 0.16 | 0.8 | 0.0 | N/A     | N/A     |  |



DECORATIVE STREET LIGHT POLE

1. LIGHT POLE FOOTERS WILL NOT BE EXPOSED ABOVE GROUND.
2. LIGHT POLE FIXTURE WILL NOT EXCEED THE HEIGHT OF THE BUILDING HEIGHT.
3. LUMINERS SHALL NOT EXCEED 1.0 AT THE PROPERTY LINE.
4. ALL POLE FIXTURE LAMPS SHALL BE 120W, 120-227 VOLTS TYPE TO BE LIGHT EFFICIENT DESIGN, LED ONLY OR EQUAL MD#LED-8090M50-5000K.

PHOTOMETRIC PLAN

SCALE: 1" = 30'

PROJECT UPDATE: 02/12/24

48 HOURS BEFORE ISSUING  
CALL TOLL FREE  
1-800-432-4770  
SUNSHINE STATE ONE CALL  
OF FLORIDA, INC.

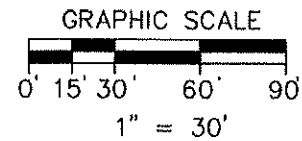
| NO. | REVISION/ISSUE | DATE |
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|     |                |      |

PHOTOMETRIC PLAN  
MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703

ENGINEER OF RECORD  
KEN EHLERS, P.E.  
FLORIDA P.E. LICENSE NO. 38243  
PROFESSIONAL ENGINEERING SERVICES  
6034 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE: (407) 448-3412

PROJECT NAME  
MARSHALL LAKE  
BUSINESS CENTER

|                        |       |
|------------------------|-------|
| DWG<br>SHEETS 1-25     | SHEET |
| DATE<br>APRIL 05, 2023 | 24    |
| SCALE<br>AS SHOWN      |       |



| NO. | REVISION/ISSUE | DATE |
|-----|----------------|------|
|     |                |      |
|     |                |      |
|     |                |      |

**PHOTOMETRIC PLAN**  
MARSHALL LAKE PROPERTIES, LLC.  
780 MARSHALL LAKE ROAD  
APOPKA, FLORIDA 32703

ENGINEER OF RECORD  
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FLORIDA P.E. LICENSE NO. 16243  
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6034 FALCONBRIDGE PLACE  
MOUNT DORA, FL 32757  
CELL PHONE (407) 448-3412

PROJECT NAME  
  
MARSHALL LAKE  
  
BUSINESS CENTER

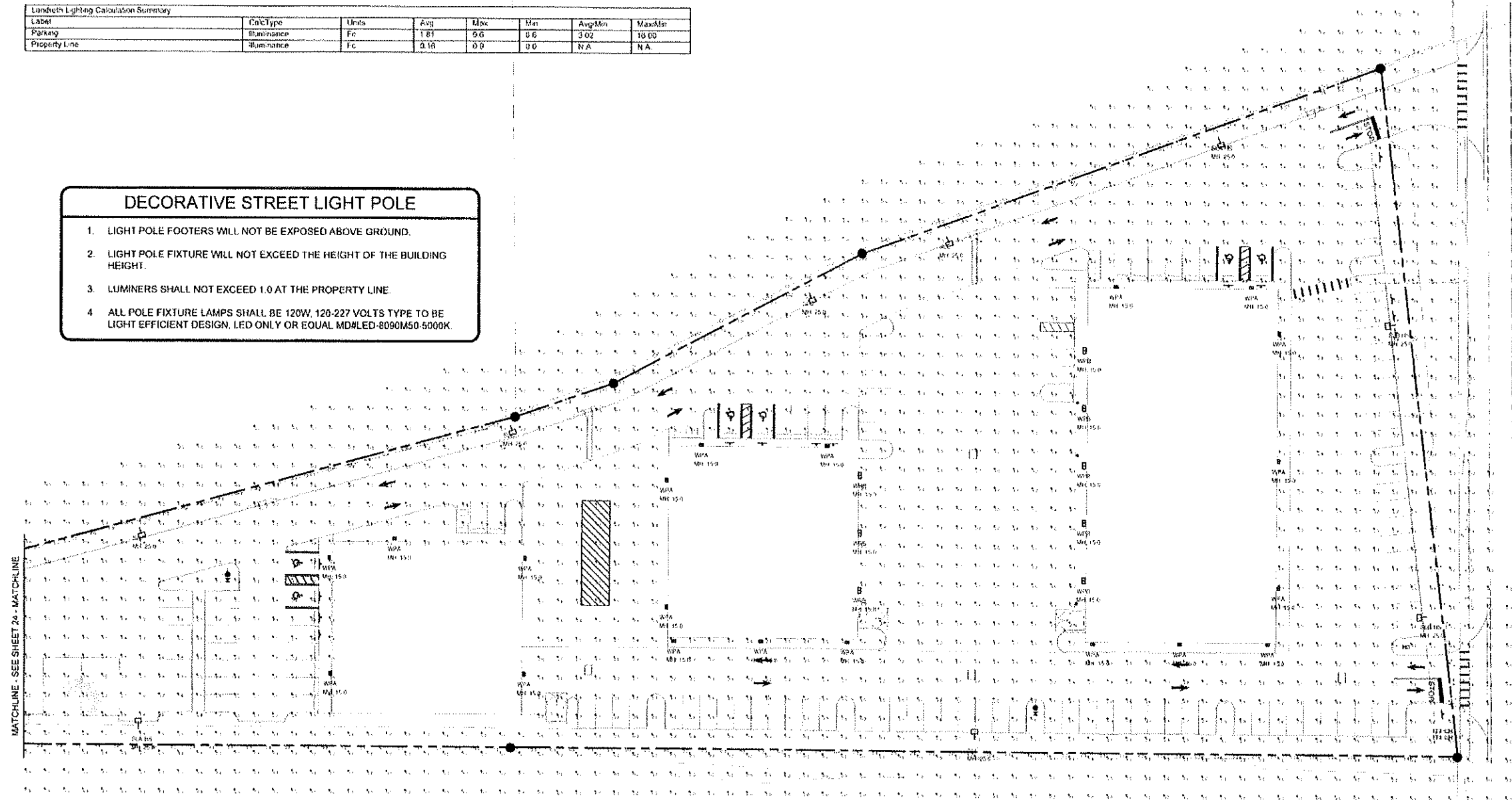
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|-----------------------|--------------------|
| DWG<br>SHEETS 1-25    | SHEET<br><b>25</b> |
| DATE<br>APRIL 05 2023 |                    |
| SCALE<br>AS SHOWN     |                    |

| Landreth Lighting Luminaire Schedule |                   |     |        |             |                                                                                                                              |       |            |             |            |
|--------------------------------------|-------------------|-----|--------|-------------|------------------------------------------------------------------------------------------------------------------------------|-------|------------|-------------|------------|
| Symbol                               | (MANUFAC)         | Qty | Label  | Arrangement | Description                                                                                                                  | LLF   | Lum. Watts | Lum. Lumens | BUG Rating |
|                                      | Lithonia Lighting | 3   | SLA HS | Single      | DSX0 LED P5 40K 70CRI 12M MVOLT RPA NLTAIR2 PIRH FINISH HS, MOUNTED @ 25' AFG ON A ROUND TAPERED DIRECT BURY FIBERGLASS POLE | 1.000 | 90.12      | 10369       | B1-U0-G3   |
|                                      | Lithonia Lighting | 2   | SLI HS | Single      | DSX0 LED P5 40K 70CRI 13M MVOLT RPA NLTAIR2 PIRH FINISH HS, MOUNTED @ 25' AFG ON A ROUND TAPERED DIRECT BURY FIBERGLASS POLE | 1.000 | 90.12      | 10479       | B1-U0-G3   |
|                                      | Lithonia Lighting | 0   | SLC    | Single      | DSX0 LED P5 40K 70CRI 14M MVOLT RPA NLTAIR2 PIRH FINISH HS, MOUNTED @ 25' AFG ON A ROUND TAPERED DIRECT BURY FIBERGLASS POLE | 1.000 | 90.12      | 9091        | B0-U0-G3   |
|                                      | Lithonia Lighting | 20  | WPA    | Single      | WDE2 LED P4 4K 70CRI 111M MVOLT NLTAIR2 PIR FINISH WALL MOUNTED @ 15' AFG                                                    | 1.000 | 48.6569    | 4742        | B1-U0-G2   |
|                                      | Lithonia Lighting | 8   | WPD    | Single      | WDE3 LED P2 70CRI RFT 40K MVOLT NLTAIR2 PIR FINISH WALL MOUNTED @ 15' AFG                                                    | 1.000 | 59.2701    | 8507        | B2-U0-G2   |

| Landreth Lighting Calculation Summary |             |       |      |     |     |        |        |
|---------------------------------------|-------------|-------|------|-----|-----|--------|--------|
| Label                                 | CalcType    | Units | Avg  | Max | Min | AvgMin | MaxMin |
| Parking                               | Illuminance | Fc    | 1.81 | 5.6 | 0.6 | 3.02   | 10.00  |
| Property Line                         | Illuminance | Fc    | 0.10 | 0.9 | 0.0 | N.A.   | N.A.   |

**DECORATIVE STREET LIGHT POLE**

1. LIGHT POLE FOOTERS WILL NOT BE EXPOSED ABOVE GROUND.
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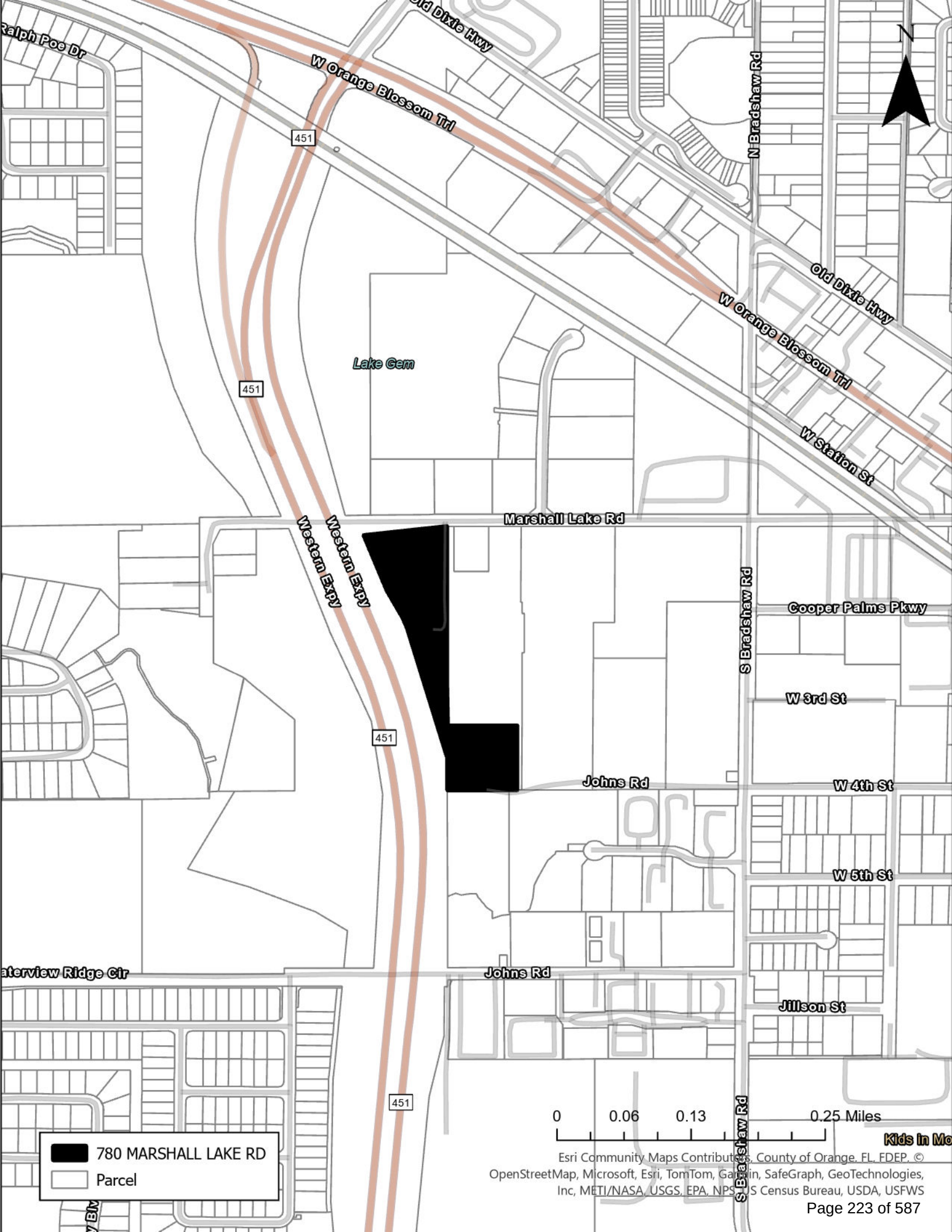
**PHOTOMETRIC PLAN**

SCALE: 1" = 30'

15 MINUTES BEFORE LOGGING  
CALL TOLL FREE  
**1-800-432-4770**  
SUSPENSE STAY ONE CALL  
OF FLORIDA, INC.

PROJECT UPDATE: 02/12/24





Ralph Poe Dr

451

W Orange Blossom Trl

Old Dixie Hwy

N Bradshaw Rd

Old Dixie Hwy

W Orange Blossom Trl

W Station St

Lake Gem

451

Marshall Lake Rd

Western Expy  
Western Expy

451

S Bradshaw Rd

Cooper Palms Pkwy

W 3rd St

Johns Rd

W 4th St

W 5th St

Interview Ridge Cir

Johns Rd

Jillson St

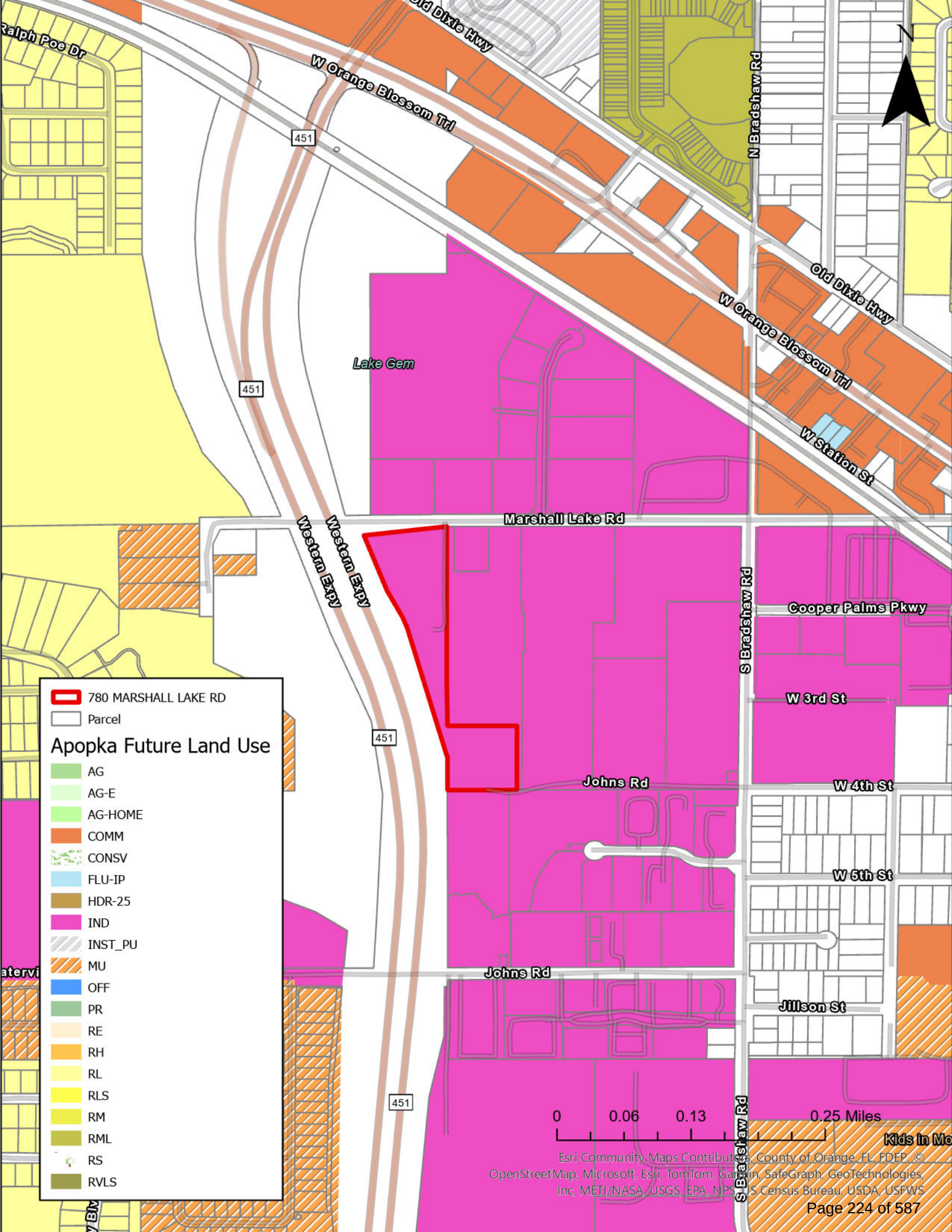
451

S Bradshaw Rd

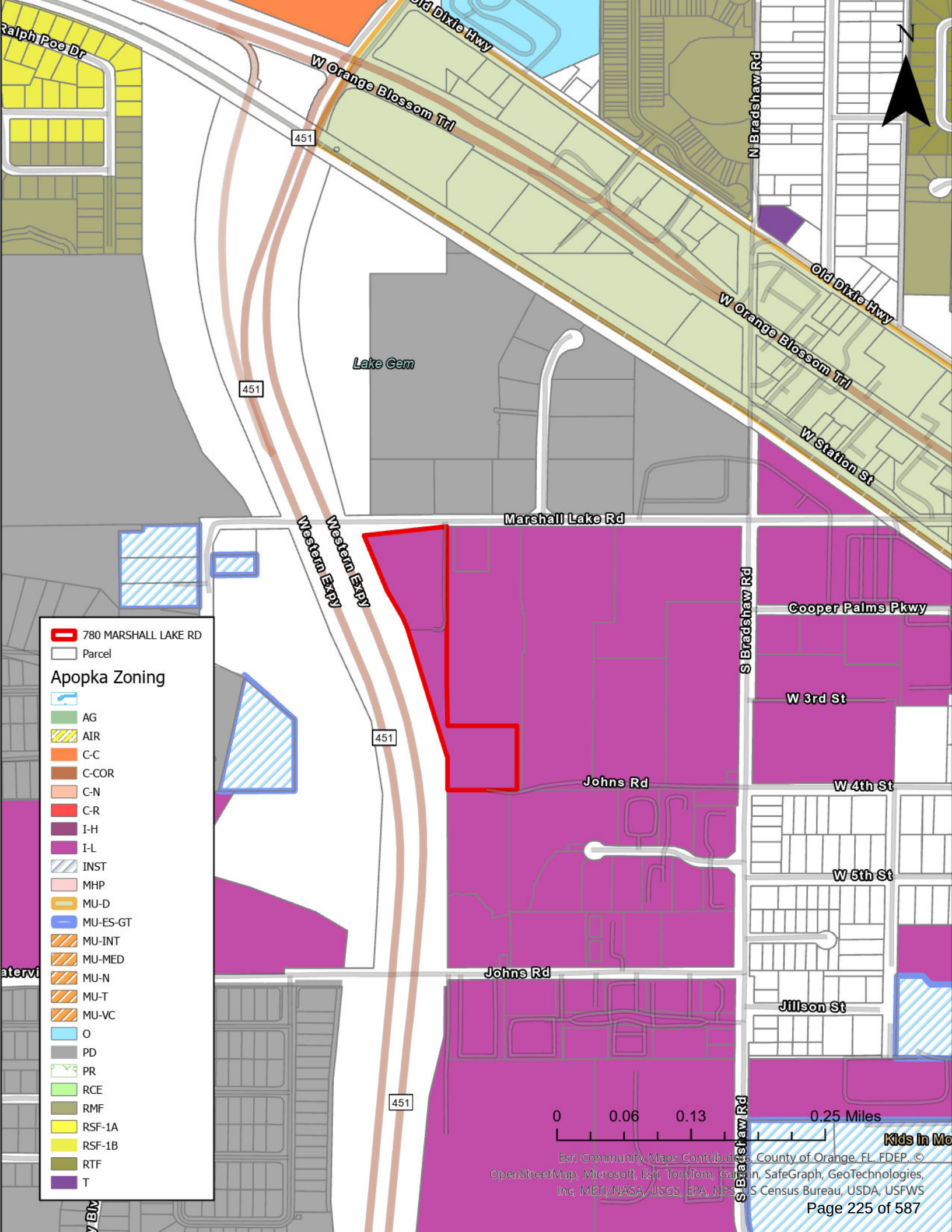
0 0.06 0.13 0.25 Miles

Kids in Mo

780 MARSHALL LAKE RD  
Parcel







780 MARSHALL LAKE RD

Parcel

### Apopka Zoning

- AG
- AIR
- C-C
- C-COR
- C-N
- C-R
- I-H
- I-L
- INST
- MHP
- MU-D
- MU-ES-GT
- MU-INT
- MU-MED
- MU-N
- MU-T
- MU-VC
- O
- PD
- PR
- RCE
- RMF
- RSF-1A
- RSF-1B
- RTF
- T

0 0.06 0.13 0.25 Miles

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Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS





780 MARSHALL LAKE RD

Parcel





## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** BUSINESS (Action Item)

**Item #:** 3.

**Meeting Date:** June 5, 2024

**Department:** Community Development

**SUBJECT:**

Plymouth Sorrento Apartments - Major Development Plan

**REQUEST:**

Approve the Plymouth Sorrento Apartments - Major Development Plan

**SUMMARY:**

Owner(s): Peggy G Charlton Living Trust 1/2 Int, Gary D Charlton Living Trust 1/2 Int, and Gary D Charlton Living Trust

Applicant(s): Appian Engineering, LLC c/o Luke Classon, P.E.

Location: 750 and 922 Plymouth Sorrento Road

Project: 242 multifamily units; 13.04 acres

Density: 18.56 dwelling units per acre

Project Manager: Jean Sanchez

**Zoning Report:**

| Direction | Future Land Use                  | Zoning                                                                                             | Present Use                                                          |
|-----------|----------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| North     | Commercial and County Rural      | C-N (Neighborhood Commercial) and County A-1 (Citrus Rural)                                        | Single Family Residence and Vacant (Floridian Town Center Parcel)    |
| East      | Residential Low                  | RTF (Residential Two-Family)                                                                       | Single Family Residence and Plymouth Landing Residential Subdivision |
| South     | Industrial and County Commercial | I-L (Light Industrial, County C-2 (General Commercial District and County PD (Planned Development) | Automobile Service Station and Repair Facility                       |
| West      | Commercial and Mixed Use         | MU-ES-GT (Mixed-Use – East Shore – Gateway)                                                        | SR 429 and Retention Pond                                            |

**PROJECT SUMMARY:**

The Plymouth Sorrento Apartments PD (Planned Development) is a consolidation of two parcels, totaling approximately 13.04 acres, located west of Plymouth Sorrento Road, north of U.S. 441 and east of SR 429. The properties have a future land use designation of HDR-25 (High Density Residential), permitting up to 25 dwelling



units per acre, and is located within a PD (Planned Development) Zoning District. The PD was established with the adoption of Ordinance Number 3038 on January 3, 2024. The future land use designation was adopted based on the ongoing development trends and market demands for multifamily development.

The Major Development Plan proposes to construct 242 multifamily units with a density of 18.55 dwelling units per acre. The applicant has worked with staff to design the site to locate the buildings and amenity/recreation/open space areas to ensure its compatibility with existing adjacent uses. This proposed multifamily development serves as a transition from the commercially intensive uses along U.S. 441 and adjacent to SR 429 to the existing single-family uses east of Plymouth Sorrento Road. Proposed ingress and egress for the project are located on Plymouth Sorrento Road and on the southwestern portion of the proposed development, at the intersection of Orange Avenue and U.S. 441.

The applicant also provides enhanced landscaping, building buffer of approximately 100 feet and a decorative fence from Plymouth Sorrento Road. A dedication of a 30-foot wide right-of-way to the public is also provided along the project frontage on Plymouth Sorrento Road. Proposed amenities include a resort-style pool, deck, clubroom, dog park, recreation lawn, fitness center, pet spa, conference room, work spaces and outdoor grills in the centralized open space area. Additionally, the applicant also offers a six-foot wide recreation trail surrounding the stormwater pond with benches and other amenity equipment. This proposed MDP is consistent with the Master Plan approved by the City Council concurrent with the establishment of the PD zoning district.

The Development Review Committee (DRC) has found that the applicant demonstrates there is competent substantial evidence in the record that all of the following standards are met:

- a. The proposed development and uses in the development plan comply with Article 3: Zoning Districts, and Article 4: Use Regulations;
- b. The development proposed in the development plan and its general layout and design comply with all the standards in Article 5: Development Standards, and Article 6: Environmental Standards;
- c. The development proposed in the development plan complies with all conditions of approval in any development approval or permit to which the plan is subject; and
- d. The development proposed in the development plan complies with all other applicable standards in this LDC and all other City regulations; and
- e. If any part of the development plan requires a plat, the plat is approved in accordance with Sec. 2.5.2.B, Plat (Subdivision), and is in substantial conformance with the development plan.

**ACCESS:**

The applicant continues to coordinate with the Florida Department of Transportation, Central Florida Expressway Authority and southern adjacent property owner to finalize their construction design of the ingress/egress on Orange Avenue/U.S. 441 intersection. The development will also have access to Plymouth Sorrento Road with left and right-turn lanes.

**ORANGE COUNTY NOTIFICATION:**

Orange County was notified at the time of the site plan submittal for this property through the DRC agenda distribution.

**PUBLIC HEARING SCHEDULE:**

May 14, 2024 – Planning Commission (5:30 P.M.)  
June 5, 2024 – City Council (1:30 P.M.)

**FUNDING SOURCE:**

Not applicable

## **RECOMMENDED MOTION:**

### **Development Review Committee:**

Recommends approval of the proposed Plymouth Sorrento Apartments – Major Development Plan, finding it consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas.

### **Planning Commission:**

At its meeting on May 14, 2024, the Planning Commission unanimously recommended approval of the Plymouth Sorrento Apartments – Major Development Plan.

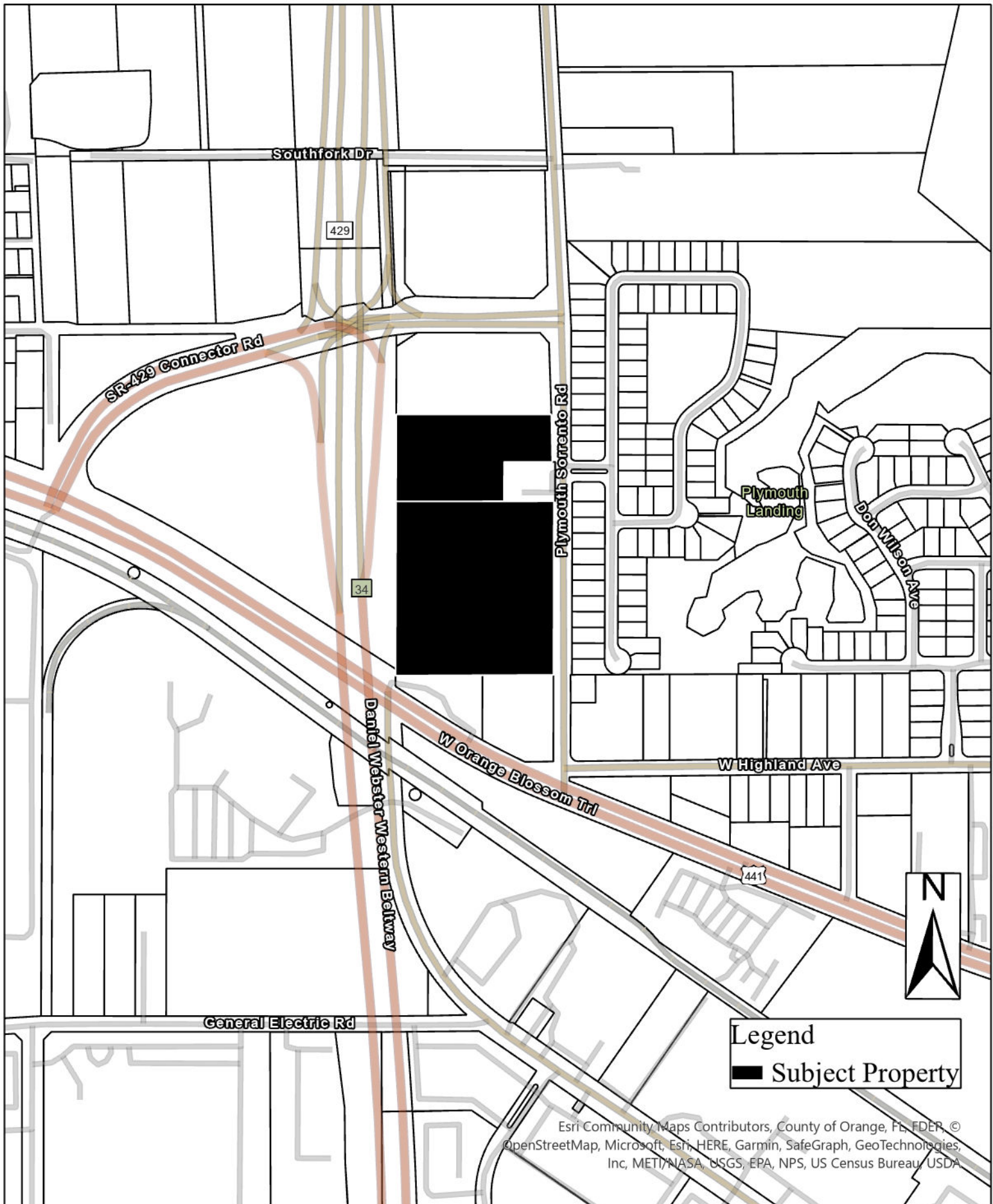
### **Recommended Motion - City Council**

Approve the Plymouth Sorrento Apartments – Major Development Plan.

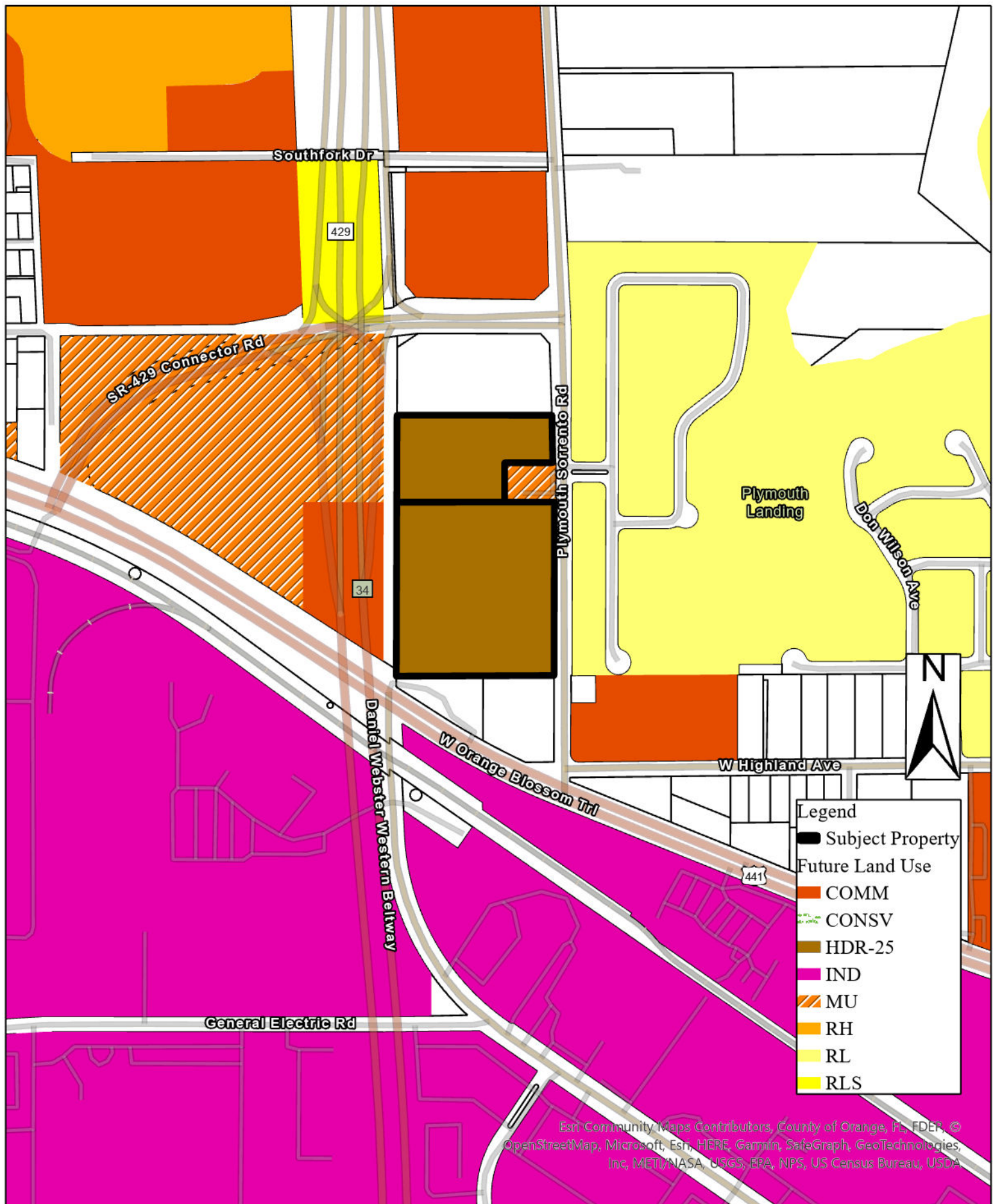
## **ATTACHMENTS:**

1. Maps
2. Plymouth Sorrento Apartments PD - Master Plan
3. Plymouth Sorrento Apartments - MDP

# Vicinity

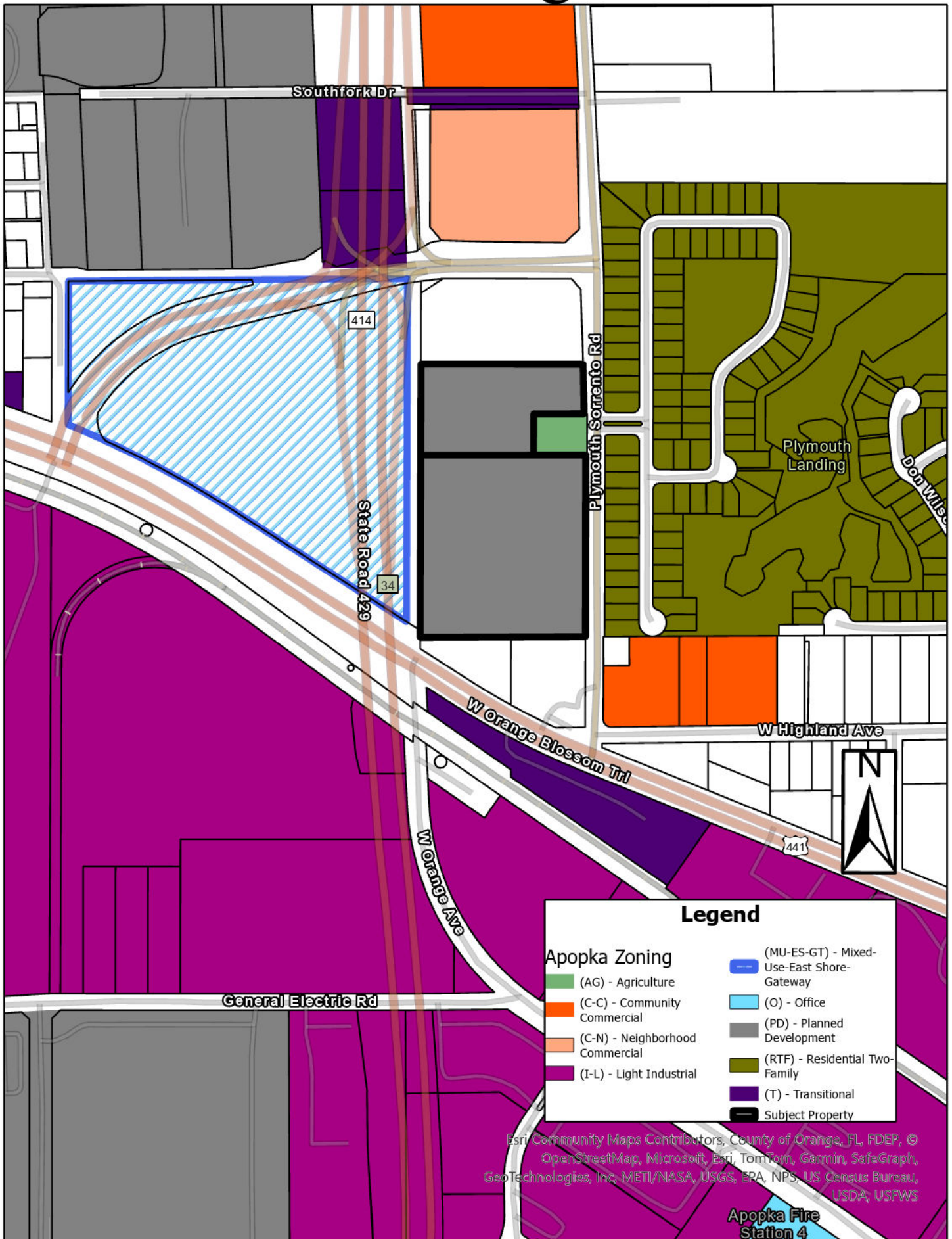


# Future Land Use



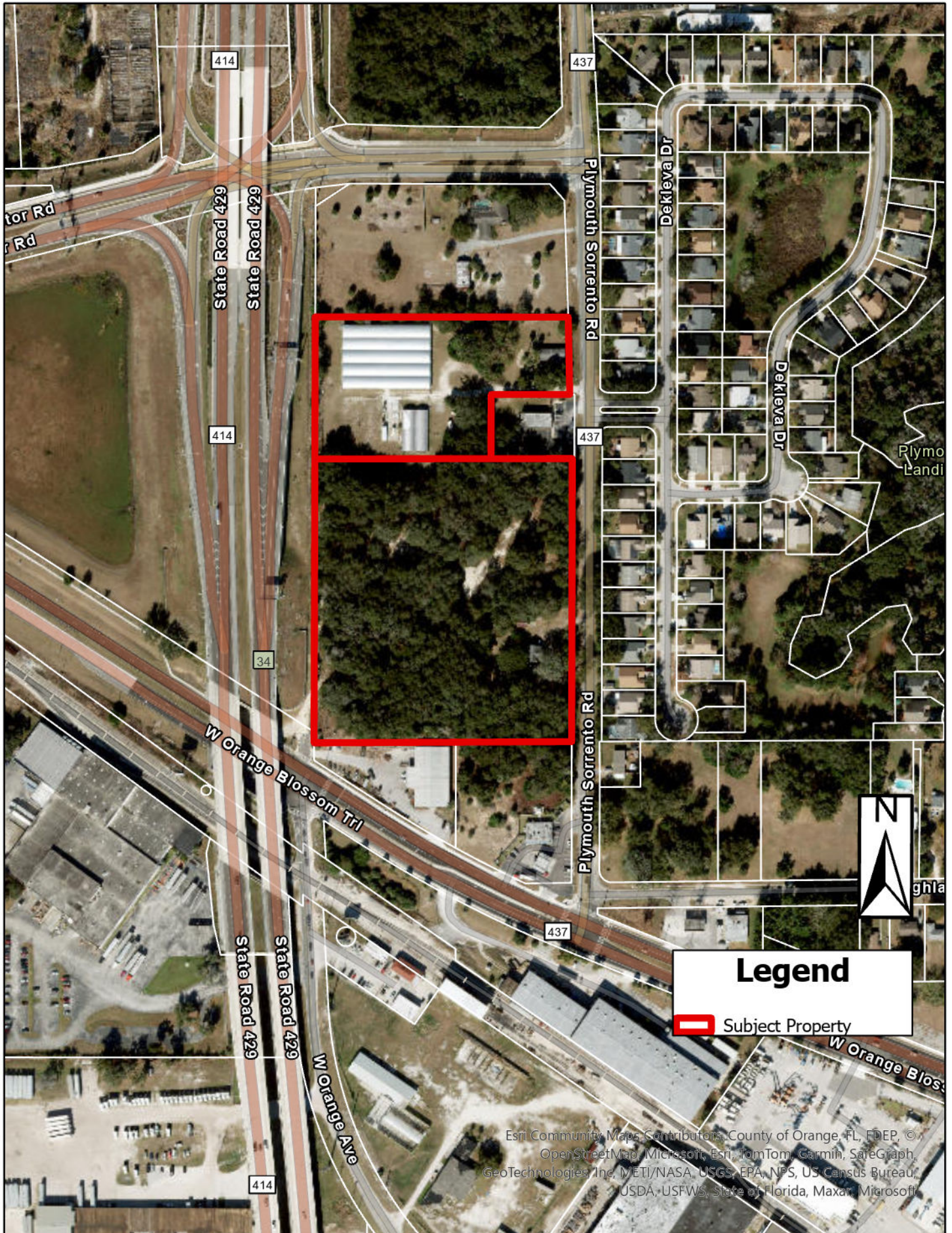


# Zoning

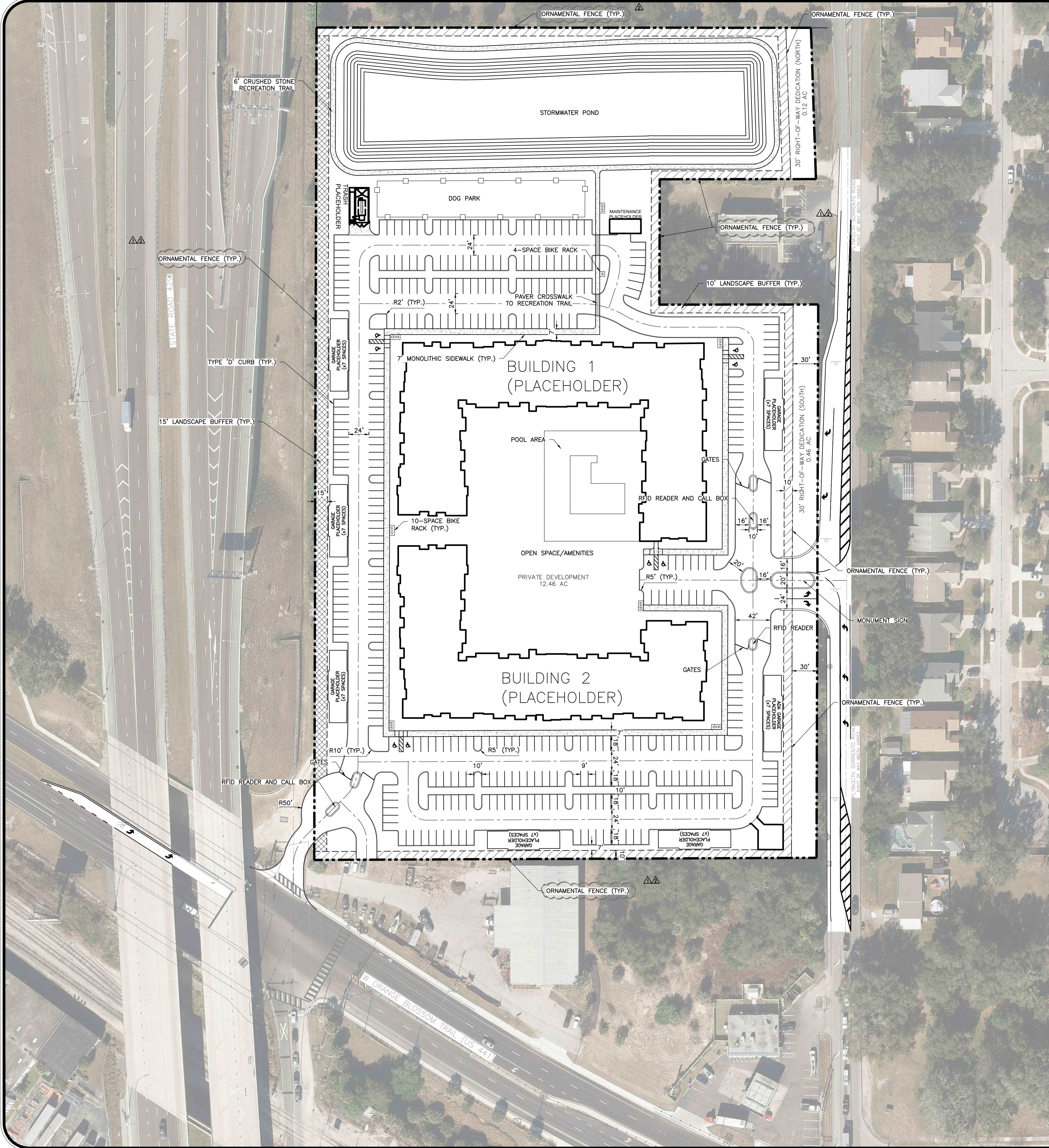




# Aerial







- LEGEND**
- PROPERTY BOUNDARY
  - 10' LANDSCAPE BUFFER
  - 15' LANDSCAPE BUFFER

**SITE DATA:**

- OCPA - PARCEL ID #: 06-21-28-7172-08-040, 06-21-28-7172-08-050
- PROPERTY ADDRESS: 750 & 922 PLYMOUTH SORRENTO ROAD APOKA, FLORIDA 34712
- TOTAL PROPERTY AREA: 13.04 AC
- RIGHT-OF-WAY DEDICATION: 0.58 AC
- DEVELOPABLE AREA: 12.46 AC
- FEMA FIRM MAP FLOOD ZONE: X  
FIRM PANEL #1209SC01001 DATED SEPTEMBER, 24, 2021
- EXISTING FUTURE LAND USE: AG, COMM
- PROPOSED FUTURE LAND USE: HDR-25
- ADJACENT FUTURE LAND USE:  
NORTH R (COUNTY)  
SOUTH C (COUNTY), PD (COUNTY)  
EAST RL (COUNTY)  
WEST COMM (CITY), MU (CITY)
- EXISTING ZONING: T, C-C
- PROPOSED ZONING: PD
- ADJACENT ZONING:  
NORTH A-1 (COUNTY)  
SOUTH RSTD CD-2 (COUNTY), PD (COUNTY)  
EAST RTF (CITY)  
WEST MU-ES-GT (CITY)
- DEVELOPMENT PROGRAM: 242 UNITS
- ALLOWED DENSITY (HDR-25): 25.00 DU/AC
- PROPOSED DENSITY: 18.56 DU/AC
- MAXIMUM BUILDING HEIGHT\*: 49 ft.

\*BUILDING HEIGHT IS MEASURED AS THE VERTICAL DISTANCE FROM FINISHED GRADE TO THE MEAN HEIGHT LEVEL BETWEEN THE EAVES PER THE CITY OF APOKA LAND DEVELOPMENT CODE SECTION 10.2.1.

- MINIMUM LIVING AREA:  
1 BEDROOM 690 SF  
2 BEDROOM 1,110 SF  
3 BEDROOM 1,400 SF

- PARKING SPACES REQUIRED: 533 SPACES

PER SECTION 5.1.6. OF THE CITY OF APOKA 2019 LAND DEVELOPMENT CODE.  
(242 DWELLING UNITS x 2 RESIDENT SPACES PER UNIT = 484 SPACES)  
(484 RESIDENT SPACES x 0.1 VISITOR SPACE PER RESIDENT SPACE = 49 SPACES)

- PARKING SPACES PROPOSED:  
9' X 18' STANDARD SPACES 367  
12' X 18' ADA SPACES 8  
GARAGE SPACES 48  
TOTAL 424 (1.75 SPACES/DU)\*\*

\*\*REFER TO ALTERNATIVE PARKING ANALYSIS BY TRAFFIC & MOBILITY CONSULTANTS, LLC.

- BICYCLE PARKING REQUIRED:  
SHORT TERM (1 PER 20 UNITS) 13 SPACES  
LONG TERM (1 PER 4 UNITS) 61 SPACES  
TOTAL 74 SPACES

- BICYCLE PARKING PROPOSED:  
1x 4-SPACE BIKE RACK 4 SPACES  
7x 10-SPACE BIKE RACK 70 SPACES  
TOTAL 74 SPACES

- SETBACKS:  
FRONT 25ft. 100 ft\*\*\*  
REAR 25 ft. 100 ft.  
SIDE 15 ft. 45 ft.  
STRUCTURES\*\*\*\* CORNER 25 ft. N/A

\*\*\*MINIMUM FRONT SETBACK MEASURED FROM EDGE OF BUILDING TO WESTERN BOUNDARY OF DEDICATED RIGHT-OF-WAY.

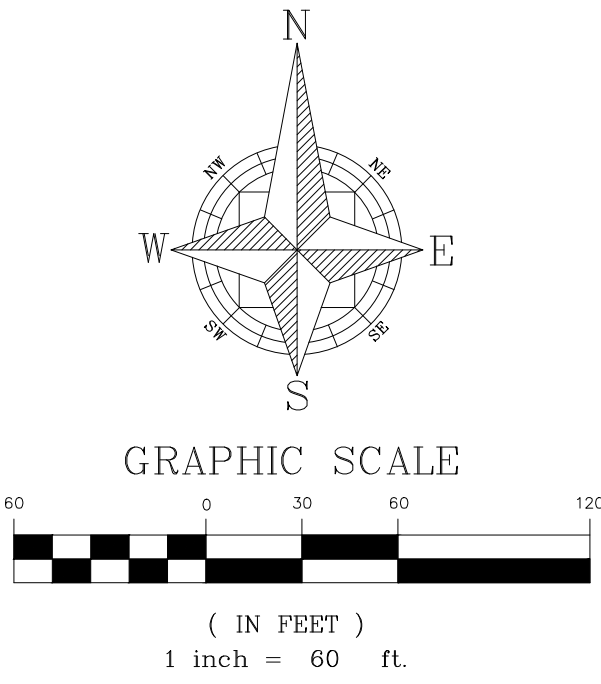
\*\*\*\*ACCESSORY STRUCTURES SHALL HAVE A MINIMUM SEPARATION OF 10'.

- OPEN SPACE REQUIRED: 30% (3.91 AC)

- OPEN SPACE PROPOSED:  
LANDSCAPE BUFFERS: ±0.65 AC  
POOL/AMENITY: ±1.40 AC  
DOG PARK/TRAIL: ±0.79 AC  
STORMWATER POND (75%): ±1.29 AC  
TOTAL ±4.13 AC (±43.4%)

- PROPOSED AMENITIES:  
ON-SITE LEASING OFFICE  
CLUBROOM  
RESORT-STYLE SALTWATER POOL  
AMENITY DECK  
POOL CABANA/PAVILION  
RECREATION LAWN  
CONFERENCE ROOM  
CO-WORKING SPACE  
FITNESS CENTER  
YOGA LAWN  
DOG PARK  
PET SPA  
OUTDOOR GRILLS  
WALKING TRAIL

- GREEN BUILDING STANDARDS:  
-ELEVATE NEW AND/OR EXISTING STRUCTURES MORE THAN 3 FEET ABOVE BASE FLOOD ELEVATION 4.00+ pt.



|                                   |  |  |  |                              |  |  |  |                           |  |  |  |                     |  |  |  |                                            |  |  |  |    |  |  |  |
|-----------------------------------|--|--|--|------------------------------|--|--|--|---------------------------|--|--|--|---------------------|--|--|--|--------------------------------------------|--|--|--|----|--|--|--|
| CIVIL ENGINEERING   LAND PLANNING |  |  |  | APPIAN ENGINEERING LLC.      |  |  |  | APPIAN.COM • 407.960.5868 |  |  |  | 10/18/23            |  |  |  | CITY OF APOKA COMMENTS RECEIVED 10/16/2023 |  |  |  | AF |  |  |  |
| PD MASTER PLAN                    |  |  |  | PLYMOUTH SORRENTO APARTMENTS |  |  |  | CITY OF APOKA, FLORIDA    |  |  |  | 10/19/23            |  |  |  | CITY OF APOKA COMMENTS RECEIVED 09/05/2023 |  |  |  | AF |  |  |  |
| SCALE: 1" = 60'                   |  |  |  | DRAWN: A. FRANCIS            |  |  |  | DESIGNED: S. SIERRA-GIL   |  |  |  | CHECKED: L. GLASSON |  |  |  | DATE: 10/18/2023                           |  |  |  | BY |  |  |  |
| PROJECT: OER-001                  |  |  |  | SHEET: 1 OF 4                |  |  |  | NOT FOR CONSTRUCTION      |  |  |  | 10/19/23            |  |  |  |                                            |  |  |  |    |  |  |  |

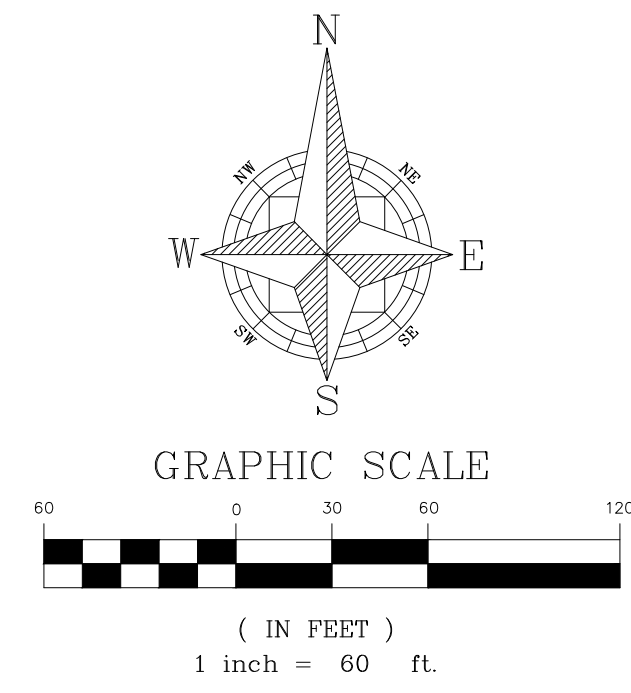
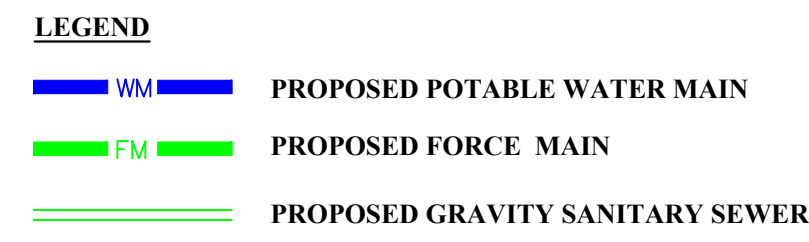
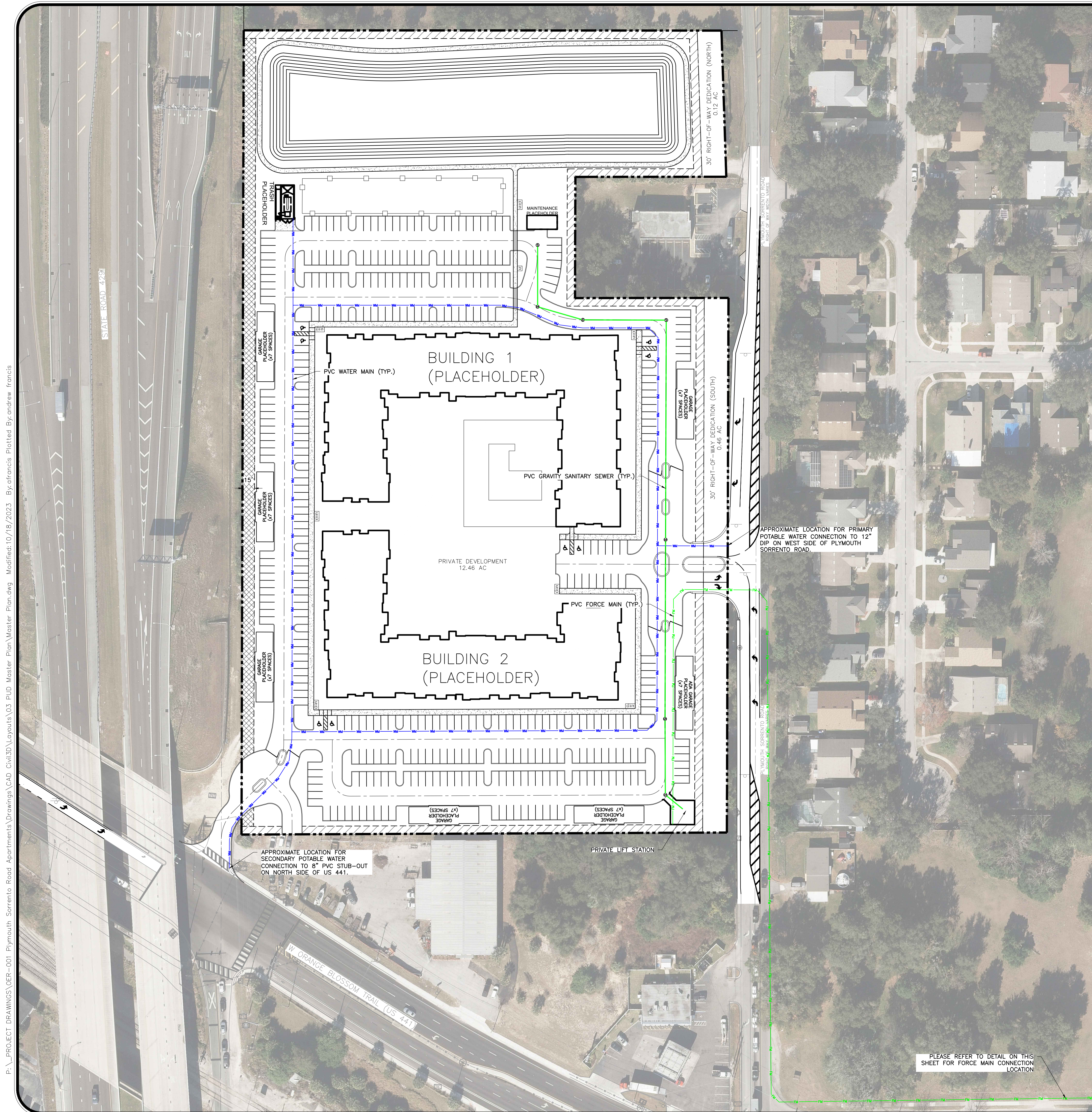


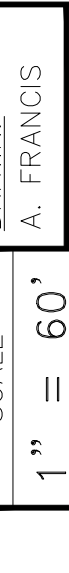










|                                                     |                                                                                       |         |            |                              |                                                                                                             |                                   |          |                                             |             |      |          |                                             |    |
|-----------------------------------------------------|---------------------------------------------------------------------------------------|---------|------------|------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|---------------------------------------------|-------------|------|----------|---------------------------------------------|----|
| <div>NOT FOR CONSTRUCTION</div> <div>10/18/23</div> |  | SCALE   | 1" = 60'   | DRAWN BY<br>A. FRANCIS       | PD MASTER PLAN<br>PRELIMINARY UTILITY LAYOUT<br><br>PLYMOUTH SORRENTO APARTMENTS<br>CITY OF APOPKA, FLORIDA | CIVIL ENGINEERING   LAND PLANNING |          |                                             |             | DATE | 10/16/23 | CITY OF APOPKA COMMENTS RECEIVED 10/16/2023 | AF |
|                                                     |                                                                                       | PROJECT | OER-001    | DESIGNED BY<br>S. SIERRA-GIL |                                                                                                             | DATE                              | 10/18/23 | ADDITION OF DEVELOPMENT AGREEMENT           | SCS         |      |          |                                             |    |
|                                                     |                                                                                       | SHEET   | 4 OF 4     | CHECKED BY<br>L. CLASSON     |                                                                                                             | DATE                              | 10/18/23 | CITY OF APOPKA COMMENTS RECEIVED 09/05/2023 | AF          |      |          |                                             |    |
|                                                     |                                                                                       | DATE    | 10/18/2023 | DATE                         |                                                                                                             | 10/18/2023                        | DATE     | 10/18/2023                                  | DESCRIPTION | BY   |          |                                             |    |
|                                                     |                                                                                       | DATE    | 10/18/2023 | DATE                         |                                                                                                             | 10/18/2023                        | DATE     | 10/18/2023                                  | DESCRIPTION | BY   |          |                                             |    |



P:\PROJECT DRAWINGS\06-01 Plymouth Sorrento Road Apartments\Drawings\CAD Civil\3D1 Layouts\04 MDP Cover Sheet.dwg Plotted:3/15/2024 By:afra

LEGAL DESCRIPTION PER ALLEN & COMPANY PROFESSIONAL SURVEYORS & MAPPERS  
DATED: OCTOBER 14, 2022

Parcel 1

Lot 4, Block H, LESS the South 150 feet of the East 200 feet, Map of Plymouth, according to the plat thereof as recorded in Plat Book B, Pages 17 and 18, Public Records of Orange County, Florida.

ALSO, LESS AND EXCEPT that portion of said Lot 4 lying within lands conveyed to Orange County by virtue of the Deed recorded February 7, 1930 in Deed Book 385, Page 509, Public Records of Orange County, Florida.

ALSO, LESS AND EXCEPT any portion of said Lot 4 lying within lands as set forth and contained in that certain Stipulated Order of Taking (Parcel 110) recorded April 2, 2009 in Official Records Book 9852, Page 7723, Public Records of Orange County, Florida.

Parcel 2

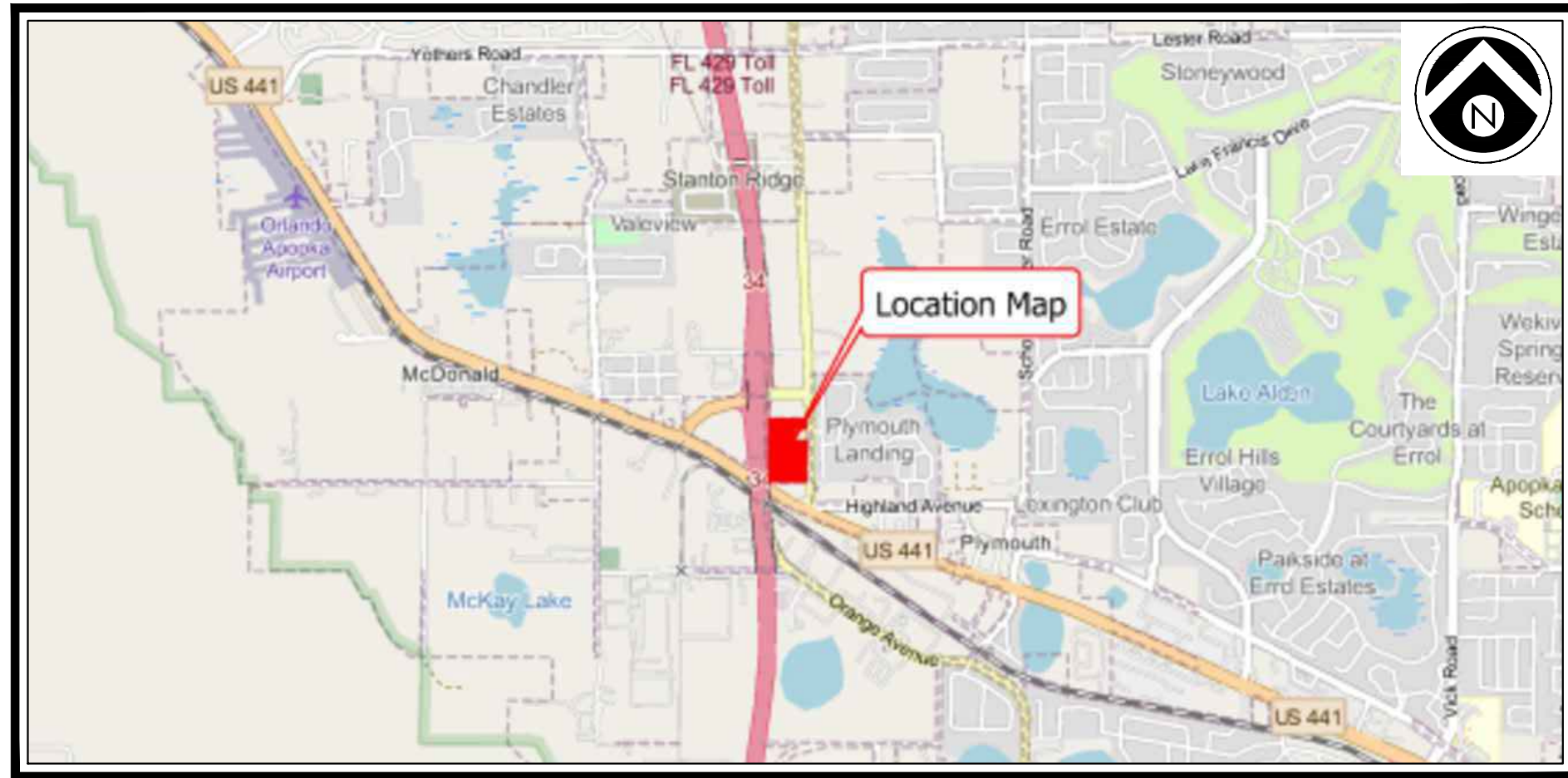
Lots 5 and 6, BLOCK H, Map of Plymouth, according to the plat thereof as recorded in Plat Book B, Pages 17 and 18, Public Records of Orange County, Florida, LESS AND EXCEPT the East 10 feet of said Lots 5 and 6 conveyed to Orange County by virtue of the Deed recorded February 7, 1930 in Deed Book 402, Page 90, Public Records of Orange County, Florida.

NARRATIVE:

THE PROPERTY IS MADE UP OF TWO PARCELS THAT ARE LOCATED ALONG THE WEST SIDE OF PLYMOUTH SORRENTO ROAD (COUNTY ROAD 437), NORTH OF ORANGE BLOSSOM TRAIL (US 441), AND EAST OF THE WESTERN BELTWAY (STATE ROAD 429). THE ADDRESSES FOR THE CORRESPONDING PARCELS ARE 750 AND 922 PLYMOUTH SORRENTO ROAD, APOPKA, FLORIDA 32712 IN THE CITY OF APOPKA. THE SUBJECT PROPERTY HAS A TOTAL AREA OF 13.04 AC. THE SUBJECT PARCELS ARE CURRENTLY BEING USED FOR AGRICULTURAL AND RESIDENTIAL PURPOSES. THE PROPOSED DEVELOPMENT IS A MULTI-FAMILY APARTMENT COMPLEX WITH 242 APARTMENT UNITS WITH ASSOCIATED AMENITIES, ROADWAYS AND RETENTION/DETENTION AREAS. THE POTABLE WATER, RECLAIMED WATER AND WASTEWATER WILL BE PROVIDED BY THE CITY OF APOPKA UTILITIES.

MAJOR DEVELOPMENT PLAN  
FOR  
PLYMOUTH SORRENTO APARTMENTS  
CITY OF APOPKA, FLORIDA

OCPA PARCEL ID#s 06-21-28-7172-08-040 & 06-21-28-7172-08-050



VICINITY MAP

PROJECT TEAM:

PROPERTY OWNERS  
PEGGY G CHARLTON LIVING TRUST  
GARY D CHARLTON LIVING TRUST  
1236 LAVANHAM COURT  
APOPKA, FLORIDA 32712

APPLICANT/DEVELOPER  
111 PURSUIT, LLC  
CONTACT: ERIK HALVERSON  
174 W. COMSTOCK AVENUE, SUITE 111  
WINTER PARK, FLORIDA 32789  
PHONE: (407) 766-0232  
EMAIL: ERIK@111RES.COM

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ENGINEER: SOFIA SIERRA-GIL, P.E.  
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PHONE: (407) 960-5868  
EMAIL: SSIERRAGIL@APPIANFL.COM

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SURVEYOR: JAMES RICKMAN, P.S.M.  
16 EAST PLANT STREET  
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PHONE: (407) 654-5355  
EMAIL: JIM@ALLEN-COMPANY.COM

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INNOVATIONS DESIGN GROUP  
ARCHITECT: MATTHEW E. MCFADDEN, RLA  
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ORLANDO, FLORIDA 32801  
PHONE: (407) 440-3574  
EMAIL: MMCFADDEN@INNOVATIONS-DESIGN.COM

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ECS FLORIDA, LLC  
ENVIRONMENTALIST: SAM PAGUT  
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PHONE: (407) 859-8378  
EMAIL: SPAGUT@ECSLIMITED.COM

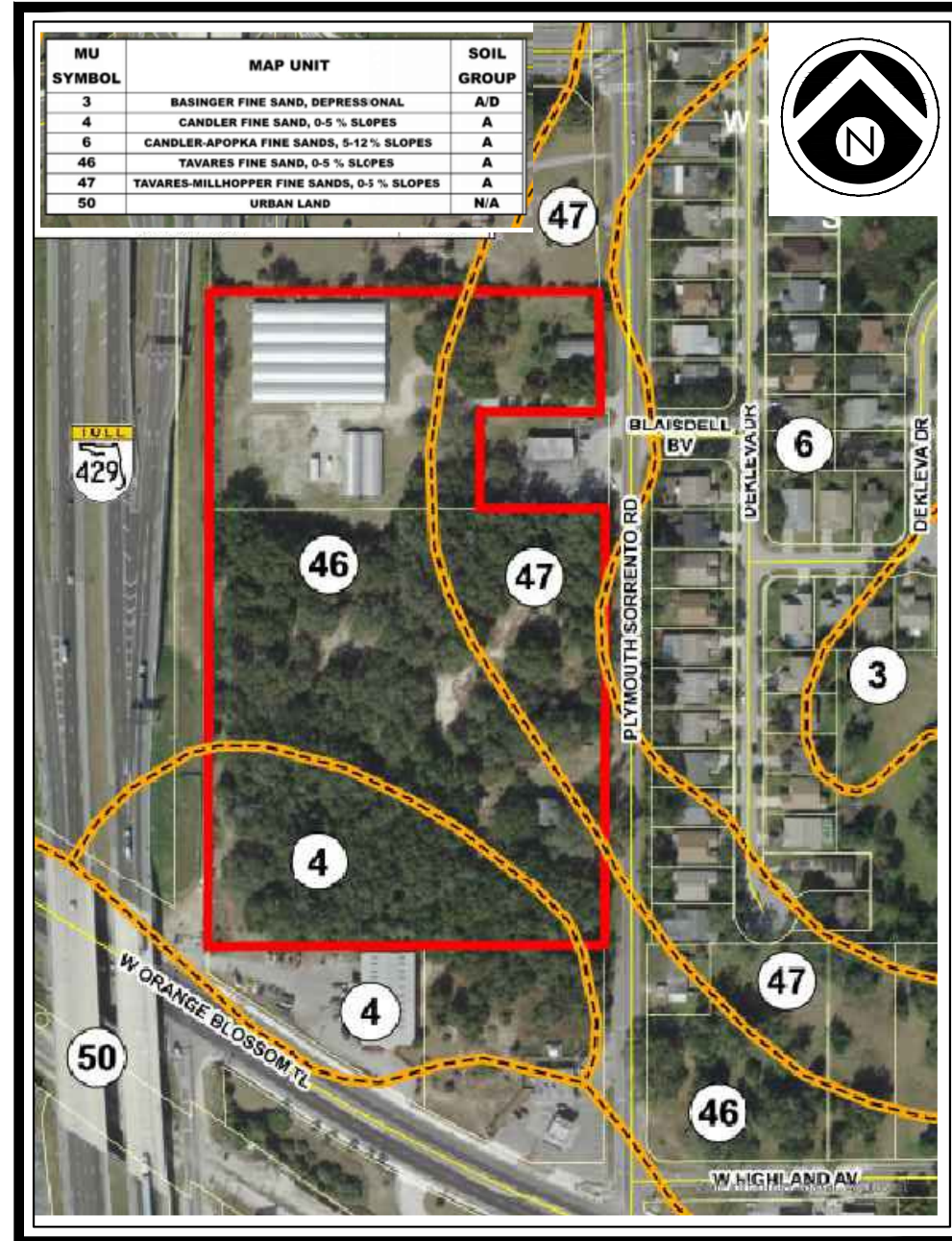
GEOTECHNICAL ENGINEER  
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ENGINEER: DAVID W. SPANGLER, P.E.  
2815 DIRECTORS ROW, SUITE 500  
ORLANDO, FLORIDA 32809  
PHONE: (407) 859-8378  
EMAIL: DSPANGLER@ECSLIMITED.COM

TRAFFIC ENGINEER  
TRAFFIC & MOBILITY CONSULTANTS, LLC  
ENGINEER: MOHAMMED ABDALLAH, P.E.  
3101 MAGUIRE BOULEVARD, SUITE 265  
ORLANDO, FLORIDA 32803  
PHONE: (407) 531-5332  
EMAIL: MNA@TRAFFICMOBILITY.COM



AERIAL MAP

SCALE: 1"=400'



SOILS MAP

SCALE: 1"=400'



FEMA FLOOD MAP

SCALE: 1"=400'

Sheet Index

|                 |                                            |
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| C1.1            | EXISTING CONDITIONS - OVERALL              |
| C1.2            | EXISTING CONDITIONS - NORTH                |
| C1.3            | EXISTING CONDITIONS - SOUTH                |
| C2.0            | PD MASTER PLAN                             |
| C2.1            | PD DEVELOPMENT STANDARDS                   |
| C2.2            | PD DEVELOPMENT STANDARDS                   |
| C2.3            | PD MASTER PLAN - UTILITIES                 |
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| LS-00 TO LS-07  | LANDSCAPE PLANS AND DETAILS                |
| IR-01 TO IR-07  | IRRIGATION PLANS AND DETAILS               |
| 1 OF 1          | SURVEY COVER SHEET                         |
| 2 OF 5 - 4 OF 5 | ALTA BOUNDARY, TOPOGRAPHIC AND TREE SURVEY |
| 5 OF 5          | TREE TABLE                                 |

IF YOU REQUIRE FURTHER CLARIFICATION OF WHAT THIS DOCUMENT REPRESENTS, PLEASE CONTACT THE ADA COORDINATOR OF THE CITY OF APOPKA AT (407) 703-1700.

UTILITY PROVIDERS

WATER/SEWER/RECLAIMED:  
CITY OF APOPKA  
748 E. CLEVELAND STREET  
APOPKA, FLORIDA 32703  
CONTACT: VLADIMIR SIMONOVSKI, P.E.  
PHONE: (407) 703-1731

SOLID WASTE COLLECTION:  
CITY OF APOPKA  
748 EAST CLEVELAND STREET  
APOPKA, FLORIDA 32703  
PHONE: (407) 703-1731

GAS:  
LAKE APOPKA NATURAL GAS DISTRICT  
1320 WINTER GARDEN VINELAND ROAD  
WINTER GARDEN, FLORIDA 34787  
CONTACT: PATRICK NUGGEN  
PHONE: (407) 656-2734

CABLE:  
CHARTER COMMUNICATIONS  
(A.K.A. SPECTRUM)  
3767 ALL AMERICAN BOULEVARD  
ORLANDO, FLORIDA 32810  
CONTACT: TRACEY DOMOSTOY  
PHONE: (407) 532-8509

TELEPHONE/FIBER:  
CENTURY LINK  
33 NORTH MAIN STREET, ROOM 144  
WINTER GARDEN, FLORIDA 34787  
CONTACT: BILLY HAGER  
PHONE: (407) 814-5329

CHARTER COMMUNICATIONS  
(A.K.A. SPECTRUM)  
3767 ALL AMERICAN BOULEVARD  
ORLANDO, FLORIDA 32810  
CONTACT: TRACEY DOMOSTOY  
PHONE: (407) 532-8509

POWER:  
DUKE ENERGY  
3250 BONNETT CREEK ROAD  
PO BOX 10000  
LAKE BUENA VISTA, FLORIDA 32830  
CONTACT: JENNIFER NAZARIAN  
PHONE: (407) 938-6611

SHEET 1 OF 50  
NOT FOR CONSTRUCTION

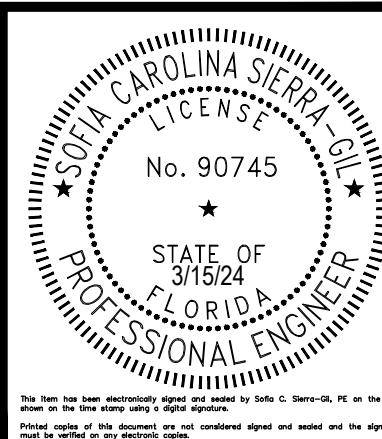


2221 LEE ROAD, SUITE 27  
WINTER PARK, FLORIDA 32789  
(407) 960-5868

BOARD OF PROFESSIONAL  
ENGINEERING CERTIFICATE  
NO. 32174

| PERMITS REQUIRED |                        |              |               |              |
|------------------|------------------------|--------------|---------------|--------------|
| AGENCY           | PERMIT TYPE            | DATE APPLIED | DATE APPROVED | APPROVAL NO. |
| CITY OF APOPKA   | MAJOR DEVELOPMENT PLAN | 01/23/2024   |               |              |
|                  |                        |              |               |              |
|                  |                        |              |               |              |
|                  |                        |              |               |              |
|                  |                        |              |               |              |
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|                  |                        |              |               |              |

|            |                                          |
|------------|------------------------------------------|
| 03/15/2024 | CITY OF APOPKA COMMENTS DATED 02/13/2024 |
|            |                                          |
|            |                                          |
|            |                                          |
|            |                                          |
|            |                                          |
|            |                                          |
|            |                                          |
|            |                                          |
|            |                                          |
| REV.       | DATE DESCRIPTION                         |





# ABBREVIATIONS

|        |                          |
|--------|--------------------------|
| A      | AREA                     |
| AB     | ANCHOR BOLT              |
| ABD    | ABANDON(ED)              |
| AC     | ACRE(S)                  |
| AC-FT  | ACRE FOOT/FEET           |
| ACP    | ASBESTOS CEMENT PIPE     |
| ADDL   | ADDITIONAL               |
| ADT    | AVERAGE DAILY TRAFFIC    |
| AL     | ALUMINUM                 |
| ALT    | ALTERNATE                |
| AM     | BEFORE NOON              |
| AMP    | AMPERE(S)                |
| APPROX | APPROXIMATE              |
| ARV    | AIR RELEASE VALVE        |
| ARVV   | AIR RELEASE VACUUM VALVE |
| ASPH   | ASPHALT                  |
| ASSY   | ASSEMBLY                 |
| AVE    | AVENUE                   |
| AVG    | AVERAGE                  |
| AZ     | AZIMUTH                  |

|      |                    |
|------|--------------------|
| B    | BACKFLOW PREVENTER |
| BL   | BASELINE           |
| BLDG | BUILDING           |
| BLVD | BOULEVARD          |
| BM   | BENCH MARK         |
| BND  | BOUNDARY           |
| BO   | BLOWOFF            |
| BOC  | BACK OF CURB       |
| DOT  | DOT                |
| BRG  | BEARING            |
| BS   | BOTTOM OF SLOPE    |
| BV   | BUTTERFLY VALVE    |

|       |                            |
|-------|----------------------------|
| C     | CAPACITY                   |
| CB    | CATCH BASIN                |
| CC    | CENTER TO CENTER           |
| CEM   | CEMENT                     |
| CF    | CUBIC FEET                 |
| CFM   | CUBIC FEET PER MINUTE      |
| CFS   | CUBIC FEET PER SECOND      |
| C&G   | CURB AND GUTTER            |
| CI    | CAST IRON                  |
| CIP   | CAST IRON PIPE             |
| CJ    | CONSTRUCTION JOINT         |
| C/L   | CENTER LINE                |
| CLP   | CONCRETE LIGHT POLE        |
| CLR   | CLEAR/CLEARANCE            |
| CLS   | CLASS                      |
| CM    | CONCRETE MONUMENT          |
| CMP   | CORRUGATED METAL PIPE      |
| CMPA  | CORRUGATED METAL PIPE ARCH |
| CND   | CONDUIT                    |
| CO    | COUNTY                     |
| CO    | CLEANOUT                   |
| COL   | COLUMN                     |
| COMP  | COMPLETE                   |
| CONC  | CONCRETE                   |
| CONN  | CONNECTION                 |
| CONST | CONSTRUCTION(ON)           |
| CONT  | CONTINUOUS                 |
| COORD | COORDINATE(S)              |
| COR   | CORNER                     |
| CPLG  | COURTLING                  |
| CPP   | CONCRETE POWER POLE        |
| CS    | CONTROL STRUCTURE          |
| CTS   | COATING                    |
| CTR   | CENTER                     |
| CTV   | CABLE TELEVISION           |
| CULV  | CULVERT                    |
| CY    | CUBIC YARD                 |
| CYL   | CYLINDER                   |

|          |                         |
|----------|-------------------------|
| D        | DOUBLE                  |
| DEG OR ° | DEGREE                  |
| DEFL     | DEFLECT(ION)            |
| DEPT     | DEPTH                   |
| DET      | DETAIL                  |
| DHWL     | DESIGN HIGH WATER LEVEL |
| DI       | DUCTILE IRON            |
| DIA      | DIAMETER                |
| DIAG     | DIAGONAL                |
| DIM      | DIMENSION               |
| DIP      | DUCTILE IRON PIPE       |
| DISCH    | DISCHARGE               |
| DIST     | DISTANCE                |
| DMH      | DROP MANHOLE            |
| DN       | DOWN                    |
| DRN      | DRAIN                   |
| DWG      | DRAWING                 |
| DWY      | DRIVEWAY                |

|       |                     |
|-------|---------------------|
| E     | EAST                |
| EA    | EACH                |
| EC    | EDGE OF CONCRETE    |
| ED    | ENERGY DISSIPATOR   |
| EF    | EACH FACE           |
| EFF   | EFFLUENT            |
| EG    | EXISTING GRADE      |
| E/L   | EASEMENT LINE       |
| ELB   | ELBOW               |
| ELEC  | ELECTRIC            |
| ELEV  | ELEVATION           |
| ELLIP | ELLIPSE/ELLIPTICAL  |
| ENC   | ENCASEMENT          |
| ENG   | ENGINEER(ING)       |
| EOP   | EDGE OF PAVEMENT    |
| EQ    | EQUAL/EQUATION      |
| EQUIP | EQUIPMENT           |
| EQUIV | EQUIVALENT          |
| ESMT  | EASEMENT            |
| EST   | ESTIMATE            |
| EW    | EACH WAY            |
| EWL   | ENDWALL             |
| EXC   | EXCAVATE/EXCAVATION |
| EXIST | EXISTING            |
| EXP   | EXPAND/EXPANSION    |
| EXT   | EXTEND/EXTENSION    |

|      |                                      |
|------|--------------------------------------|
| F    | FRAME AND COVER                      |
| F&C  | FLOOR DRAIN                          |
| FD   | FIRE DEPARTMENT CONNECTION           |
| FDC  | FOUNDATION                           |
| FDOT | FLORIDA DEPARTMENT OF TRANSPORTATION |
| FF   | FINISHED FLOOR                       |
| FG   | FINISHED GRADE                       |
| FH   | FIRE HYDRANT                         |
| F&I  | FURNISH AND INSTALL                  |
| FIG  | FIGURE                               |
| FIN  | FINISHED                             |
| FIT  | FITTING                              |
| FL   | FENCE LINE                           |
| FLR  | FLOOR                                |
| FLEX | FLEXIBLE                             |
| FLG  | FLANGE                               |
| FM   | FORCE MAIN                           |
| FND  | FOUND                                |
| FPH  | FEET PER HOUR                        |
| FPM  | FEET PER MINUTE                      |
| FPS  | FEET PER SECOND                      |
| FT   | FEET/FOOT                            |
| FTG  | FOOTING                              |

|      |                       |
|------|-----------------------|
| G    | GAUGE                 |
| GAL  | GALLON                |
| GALV | GALVANIZED            |
| GA   | GAS MAIN              |
| GD   | GALLONS PER DAY       |
| GPH  | GALLONS PER HOUR      |
| GPM  | GALLONS PER MINUTE    |
| GPS  | GALLONS PER SECOND    |
| GR   | GUARD RAIL            |
| GRD  | GROUND/GRADE          |
| GSP  | GALVANIZED STEEL PIPE |
| GV   | GATE VALVE            |
| GV&B | GATE VALVE AND BOX    |
| GW   | GUY WIRE              |
| GW   | GROUND WATER TABLE    |

|       |                  |
|-------|------------------|
| H     | HOSE BIBB        |
| HB    | HARDWARE         |
| HDW   | HORIZONTAL       |
| HORIZ | HORIZONTAL       |
| HP    | HORSEPOWER       |
| HR    | HOUR             |
| HT    | HEIGHT           |
| HW    | HEADWALL         |
| HML   | HIGH WATER LEVEL |
| CLASS | CLASS            |
| HWY   | HIGHWAY          |
| HYD   | HYDRAULIC        |

|      |                        |
|------|------------------------|
| I-4  | INTERSTATE HIGHWAY     |
| IA   | INTERSECTION ANGLE     |
| ID   | INSIDE DIAMETER        |
| IF   | INSIDE FACE            |
| IN   | INCHES                 |
| INL  | INLET                  |
| INS  | INSERT                 |
| INST | INSTALL                |
| IP   | IRON PIPE              |
| IR   | IRON ROD               |
| INT  | INTERSECT/INTERSECTION |
| INV  | INVERT                 |

|     |              |
|-----|--------------|
| J   | JUNCTION BOX |
| JB  | JUNCTION BOX |
| JCT | JUNCTION     |
| JST | JOIST        |
| JT  | JOINT        |

|      |                  |
|------|------------------|
| L    | LENGTH           |
| LAT  | LATITUDE         |
| LATL | LATERAL          |
| LB   | POUND            |
| LF   | LINEAR FEET/FOOT |
| LG   | LONG             |
| LIM  | LIMIT(S)         |
| LP   | LIGHT POLE       |
| LONG | LONG             |
| LT   | LEFT             |
| LWL  | LOW WATER LEVEL  |

|       |                         |
|-------|-------------------------|
| M     | MAINTENANCE             |
| MAINT | MAINTENANCE             |
| MATL  | MATERIAL                |
| MAX   | MAXIMUM                 |
| MECH  | MECHANICAL              |
| ME    | MITERED END             |
| MFR   | MANUFACTURER            |
| MGD   | MILLION GALLONS PER DAY |
| MH    | MANHOLE                 |
| MHC   | MANHOLE COVER           |
| MHWL  | MEAN HIGH WATER LEVEL   |
| MIN   | MINIMUM                 |
| MISC  | MISCELLANEOUS           |
| MJ    | METAL JOINT             |
| MLP   | METAL LIGHT POLE        |
| MLWL  | MEAN LOW WATER LEVEL    |
| MON   | MONUMENT                |
| MPH   | MILES PER HOUR          |
| MSL   | MEAN SEA LEVEL          |
| MTG   | MOUNTING                |

|         |                    |
|---------|--------------------|
| N       | NORTH              |
| NA      | NOT APPLICABLE     |
| N&C     | NAIL AND CAP       |
| NE      | NORTHEAST          |
| NG      | NATURAL GROUND     |
| NIC     | NOT IN CONTRACT    |
| NO OR # | NUMBER             |
| NOM     | NOMINAL            |
| NTP     | NOTICE TO PROCEED  |
| NIS     | NOT TO SCALE       |
| NW      | NORTHWEST          |
| NWL     | NORMAL WATER LEVEL |

|      |                               |
|------|-------------------------------|
| O    | ON CENTER                     |
| OC   | ON CENTER                     |
| OD   | OUTSIDE DIAMETER              |
| OE   | OR EQUAL                      |
| OPNG | OPENING                       |
| OPP  | OPPOSITE                      |
| ORCP | OVAL REINFORCED CONCRETE PIPE |
| OS   | OUTFALL STRUCTURE             |
| OVFL | OVERFLOW                      |
| OVHD | OVERHEAD                      |

|          |                                 |
|----------|---------------------------------|
| P        | POINT OF CURVATURE              |
| PC       | POINT OF COMPOUND CURVATURE     |
| PCC      | POLYETHYLENE PIPE               |
| PEP      | POINT OF INTERSECTION           |
| PI       | POINT OF INTERSECTION           |
| PIV      | POST INDICATOR VALVE            |
| P        | PROPERTY LINE                   |
| POB      | POINT OF BEGINNING              |
| POJ      | PUSH ON JOINT                   |
| POS      | POINT OF SERVICE                |
| PP       | POWER POLE                      |
| PR       | PHONE RISER                     |
| PRC      | POINT OF REVERSE CURVATURE      |
| PRESS    | PRESSURE                        |
| PROJ     | PROJECT                         |
| PROPOSED | PROPOSED                        |
| PRVC     | POINT OF REVERSE VERTICAL CURVE |
| PSF      | POUNDS PER SQUARE FOOT          |
| PSI      | POUNDS PER SQUARE INCH          |
| PT       | POINT OF TANGENCY               |
| PVC      | POLYVINYL CHLORIDE              |
| PVMT     | PAVEMENT                        |
| PWR      | POWER                           |

|   |           |
|---|-----------|
| Q | FLOW RATE |
|---|-----------|

|       |                               |
|-------|-------------------------------|
| R     | RADIUS                        |
| RCP   | REINFORCED CONCRETE PIPE      |
| RCPA  | REINFORCED CONCRETE PIPE ARCH |
| RD    | ROAD                          |
| RDY   | ROADWAY                       |
| RED   | REDUCER                       |
| REF   | REFERENCE                     |
| REINF | REINFORCE(D)                  |
| REQD  | REQUIRED                      |
| REV   | REVISE/REVISION               |
| RPM   | REVOLUTIONS PER MINUTE        |
| RR    | RAILROAD                      |
| RT    | RIGHT                         |
| RV    | RELIEF VALVE                  |
| R/W   | RIGHT-OF-WAY                  |
| RWM   | REUSE WATER MAIN              |

|       |                                  |
|-------|----------------------------------|
| S     | SOUTH                            |
| SAN   | SANITARY SEWER                   |
| SB    | SPLASH BLOCK                     |
| SCH   | SCHEDULE                         |
| SD    | SIDE DRAIN                       |
| SDN   | SHELF DRAIN                      |
| SE    | SOUTHEAST                        |
| SEC   | SECONDS                          |
| SECT  | SECTION                          |
| SH    | SHEET                            |
| SHGWT | SEASONAL HIGH GROUND WATER TABLE |
| SM    | SIMILAR                          |
| S/L   | SEBACK LINE                      |
| SL    | SHEET METAL                      |
| SM    | SPECIFICATION(S)                 |
| SO    | SQUARE                           |
| SO IN | SQUARE INCH(ES)                  |
| SO FT | SQUARE FOOT/FEET                 |
| SO YD | SQUARE YARD(S)                   |
| SR    | STATE ROAD                       |
| SS    | STAINLESS STEEL                  |
| ST    | STREET                           |
| STA   | STATION                          |
| STD   | STANDARD                         |
| STL   | STEEL                            |
| STR   | STRUCTURE                        |
| STS   | STORM SEWER                      |
| SUP   | SUPPORT                          |
| SUSP  | SUSPEND/SUSPENSION               |
| SVC   | SERVICE                          |
| SW    | SOUTHWEST                        |
| SWK   | SIDEWALK                         |
| SYM   | SYMBOL(S)                        |
| SYMM  | SYMMETRICAL                      |
| SYS   | SYSTEM                           |

|      |                       |
|------|-----------------------|
| T    | TANGENT               |
| TB   | TURBLOCK              |
| T&B  | TOP AND BOTTOM        |
| TBM  | TEMPORARY BENCH MARK  |
| TC   | TIME OF CONCENTRATION |
| TD   | TRENCH DRAIN          |
| TDH  | TOTAL DYNAMIC HEAD    |
| TECH | TECHNICIAN/TECHNICAL  |
| TEMP | TEMPORARY             |
| TL   | TERMINAL LAMPHOLE     |
| TOB  | TOP OF BANK           |
| TOC  | TOP OF CURB           |
| TOS  | TOE OF SLOPE          |
| TOT  | TOTAL                 |
| TS   | TOP OF SLOPE          |
| TWP  | TOWNSHIP              |
| TYP  | TYPICAL               |

|     |                             |
|-----|-----------------------------|
| U   | UNDERDRAIN                  |
| UD  | UNDERDRAIN                  |
| UO  | UNLESS OTHERWISE NOTED      |
| UTC | UNDERGROUND TELEPHONE CABLE |

|      |                                |
|------|--------------------------------|
| V    | VALVE BOX                      |
| VC   | VERTICAL CURVE                 |
| VCP  | VITRIFIED CLAY PIPE            |
| VERT | VERTICAL                       |
| VPC  | VERTICAL POINT OF CURVE        |
| VPI  | VERTICAL POINT OF INTERSECTION |
| VPT  | VERTICAL POINT OF TANGENCY     |

|      |                        |
|------|------------------------|
| W    | WEST                   |
| W/   | WITH                   |
| WM   | WATER MAIN             |
| W/O  | WITHOUT                |
| W/W  | WATER/WEATHER PROOF    |
| WPP  | WOOD POWER POLE        |
| WS   | WATER SURFACE          |
| WSWT | WET SEASON WATER TABLE |
| WT   | WEIGHT                 |
| WV   | WATER VALVE            |
| WWF  | WELDED WIRE FABRIC     |
| WWM  | WELDED WIRE MESH       |

|    |      |
|----|------|
| Y  | YARD |
| YD | YARD |
| YR | YEAR |

|      |       |
|------|-------|
| MISC | AND   |
| &    | AT    |
| Δ    | DELTA |

|      |                       |
|------|-----------------------|
| GA   | GAUGE                 |
| GAL  | GALLON                |
| GALV | GALVANIZED            |
| GA   | GAS MAIN              |
| GD   | GALLONS PER DAY       |
| GPH  | GALLONS PER HOUR      |
| GPM  | GALLONS PER MINUTE    |
| GPS  | GALLONS PER SECOND    |
| GR   | GUARD RAIL            |
| GRD  | GROUND/GRADE          |
| GSP  | GALVANIZED STEEL PIPE |
| GV   | GATE VALVE            |
| GV&B | GATE VALVE AND BOX    |
| GW   | GUY WIRE              |
| GW   | GROUND WATER TABLE    |

|       |                  |
|-------|------------------|
| H     | HOSE BIBB        |
| HB    | HARDWARE         |
| HDW   | HORIZONTAL       |
| HORIZ | HORIZONTAL       |
| HP    | HORSEPOWER       |
| HR    | HOUR             |
| HT    | HEIGHT           |
| HW    | HEADWALL         |
| HML   | HIGH WATER LEVEL |
| CLASS | CLASS            |
| HWY   | HIGHWAY          |
| HYD   | HYDRAULIC        |

|      |                        |
|------|------------------------|
| I-4  | INTERSTATE HIGHWAY     |
| IA   | INTERSECTION ANGLE     |
| ID   | INSIDE DIAMETER        |
| IF   | INSIDE FACE            |
| IN   | INCHES                 |
| INL  | INLET                  |
| INS  | INSERT                 |
| INST | INSTALL                |
| IP   | IRON PIPE              |
| IR   | IRON ROD               |
| INT  | INTERSECT/INTERSECTION |
| INV  | INVERT                 |

|     |              |
|-----|--------------|
| J   | JUNCTION BOX |
| JB  | JUNCTION BOX |
| JCT | JUNCTION     |
| JST | JOIST        |
| JT  | JOINT        |

|      |                  |
|------|------------------|
| L    | LENGTH           |
| LAT  | LATITUDE         |
| LATL | LATERAL          |
| LB   | POUND            |
| LF   | LINEAR FEET/FOOT |
| LG   | LONG             |
| LIM  | LIMIT(S)         |
| LP   | LIGHT POLE       |
| LONG | LONG             |
| LT   | LEFT             |
| LWL  | LOW WATER LEVEL  |

|       |                         |
|-------|-------------------------|
| M     | MAINTENANCE             |
| MAINT | MAINTENANCE             |
| MATL  | MATERIAL                |
| MAX   | MAXIMUM                 |
| MECH  | MECHANICAL              |
| ME    | MITERED END             |
| MFR   | MANUFACTURER            |
| MGD   | MILLION GALLONS PER DAY |
| MH    | MANHOLE                 |
| MHC   | MANHOLE COVER           |
| MHWL  | MEAN HIGH WATER LEVEL   |
| MIN   | MINIMUM                 |
| MISC  | MISCELLANEOUS           |
| MJ    | METAL JOINT             |
| MLP   | METAL LIGHT POLE        |
| MLWL  | MEAN LOW WATER LEVEL    |
| MON   | MONUMENT                |
| MPH   | MILES PER HOUR          |
| MSL   | MEAN SEA LEVEL          |
| MTG   | MOUNTING                |

|         |                    |
|---------|--------------------|
| N       | NORTH              |
| NA      | NOT APPLICABLE     |
| N&C     | NAIL AND CAP       |
| NE      | NORTHEAST          |
| NG      | NATURAL GROUND     |
| NIC     | NOT IN CONTRACT    |
| NO OR # | NUMBER             |
| NOM     | NOMINAL            |
| NTP     | NOTICE TO PROCEED  |
| NIS     | NOT TO SCALE       |
| NW      | NORTHWEST          |
| NWL     | NORMAL WATER LEVEL |

|      |                               |
|------|-------------------------------|
| O    | ON CENTER                     |
| OC   | ON CENTER                     |
| OD   | OUTSIDE DIAMETER              |
| OE   | OR EQUAL                      |
| OPNG | OPENING                       |
| OPP  | OPPOSITE                      |
| ORCP | OVAL REINFORCED CONCRETE PIPE |
| OS   | OUTFALL STRUCTURE             |
| OVFL | OVERFLOW                      |
| OVHD | OVERHEAD                      |

|      |       |
|------|-------|
| MISC | AND   |
| &    | AT    |
| Δ    | DELTA |

# EXISTING SYMBOLS

## LINES

|  |     |                   |
|--|-----|-------------------|
|  | C/L | CENTER LINE       |
|  |     | CHAIN LINK FENCE  |
|  | 81  | CONTOUR           |
|  |     | EASEMENT          |
|  |     | FENCE             |
|  |     | GUARDRAIL         |
|  |     | EXISTING PLATS    |
|  |     | RETAINING WALL    |
|  | R/W | RIGHT-OF-WAY LINE |
|  |     | SHORELINE         |
|  |     | SWALE             |
|  |     | SOIL BOUNDARY     |

## SANITARY SEWER

|  |   |                     |
|--|---|---------------------|
|  |   | SANITARY SEWER LINE |
|  |   | CLEANOUT            |
|  |   | FORCE MAIN          |
|  | S | MANHOLE             |

## POTABLE WATER

|  |    |                |
|--|----|----------------|
|  | WM | WATER MAIN     |
|  |    | EXISTING VALVE |
|  |    | FIRE HYDRANT   |
|  | M  | WATER METER    |

## STORM DRAIN

|  |        |                   |
|--|--------|-------------------|
|  |        | STORM SEWER       |
|  |        | CURB INLET        |
|  | D      | MANHOLE           |
|  |        | MITERED END       |
|  |        | STORM INLET       |
|  | 100.00 | SPOT ELEVATION    |
|  |        | FDOT TYPE 1 INLET |
|  |        | FDOT TYPE 2 INLET |
|  |        | FDOT TYPE 3 INLET |
|  |        | FDOT TYPE 4 INLET |
|  |        | FDOT TYPE 5 INLET |
|  |        | FDOT TYPE 6 INLET |

## HIGHWAY & UTILITIES

|  |      |                                   |
|--|------|-----------------------------------|
|  |      | BENCHMARK                         |
|  |      | BOUND CORNER                      |
|  |      | CONCRETE                          |
|  | 520  | COUNTY ROADS                      |
|  | 95   | INTERSTATE ROADS                  |
|  |      | LIGHT POLE                        |
|  |      | SIGN                              |
|  |      | EDGE OF PAVEMENT W/O CURB         |
|  | 50   | STATE ROADS                       |
|  |      | GUY POLE                          |
|  |      | UTILITY POLE                      |
|  |      | YARD LIGHT                        |
|  | GAS  | GAS MAIN                          |
|  | OHW  | OVER HEAD WIRE                    |
|  | elec | ELECTRIC CABLE OR CONDUIT, BURIED |
|  | utic | UNDERGROUND TELEPHONE CABLE       |
|  |      | EDGE OF PAVEMENT W/CURB           |

# PROPOSED SYMBOLS

## LINES

|  |    |                       |
|--|----|-----------------------|
|  |    | PROPERTY BOUNDARY     |
|  |    | LOT LINE              |
|  |    | CENTER LINE           |
|  |    | EASEMENT              |
|  |    | BUILDING SETBACK LINE |
|  |    | WETLAND LINE          |
|  |    | WETLAND BUFFER LINE   |
|  | x  | FENCE                 |
|  | SF | SILT FENCE            |
|  |    | GUARDRAIL             |
|  |    | ENTRY WALL            |
|  |    | RETAINING WALL        |
|  |    | SWALE                 |
|  | 81 | CONTOUR               |

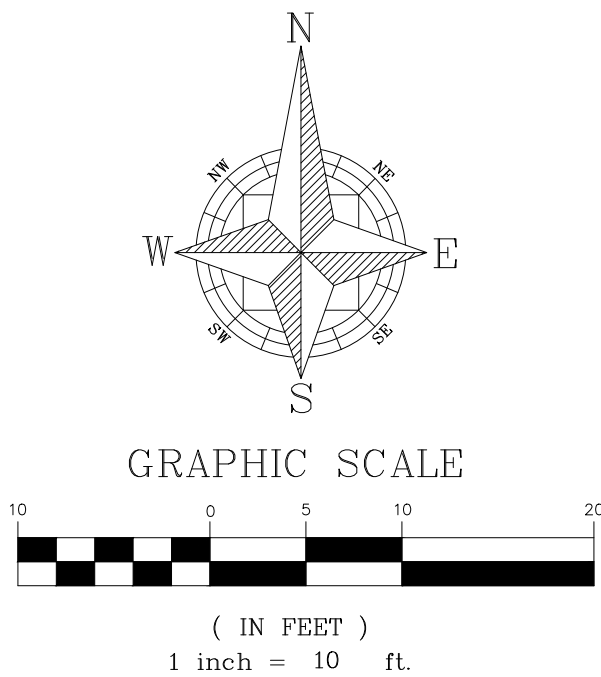
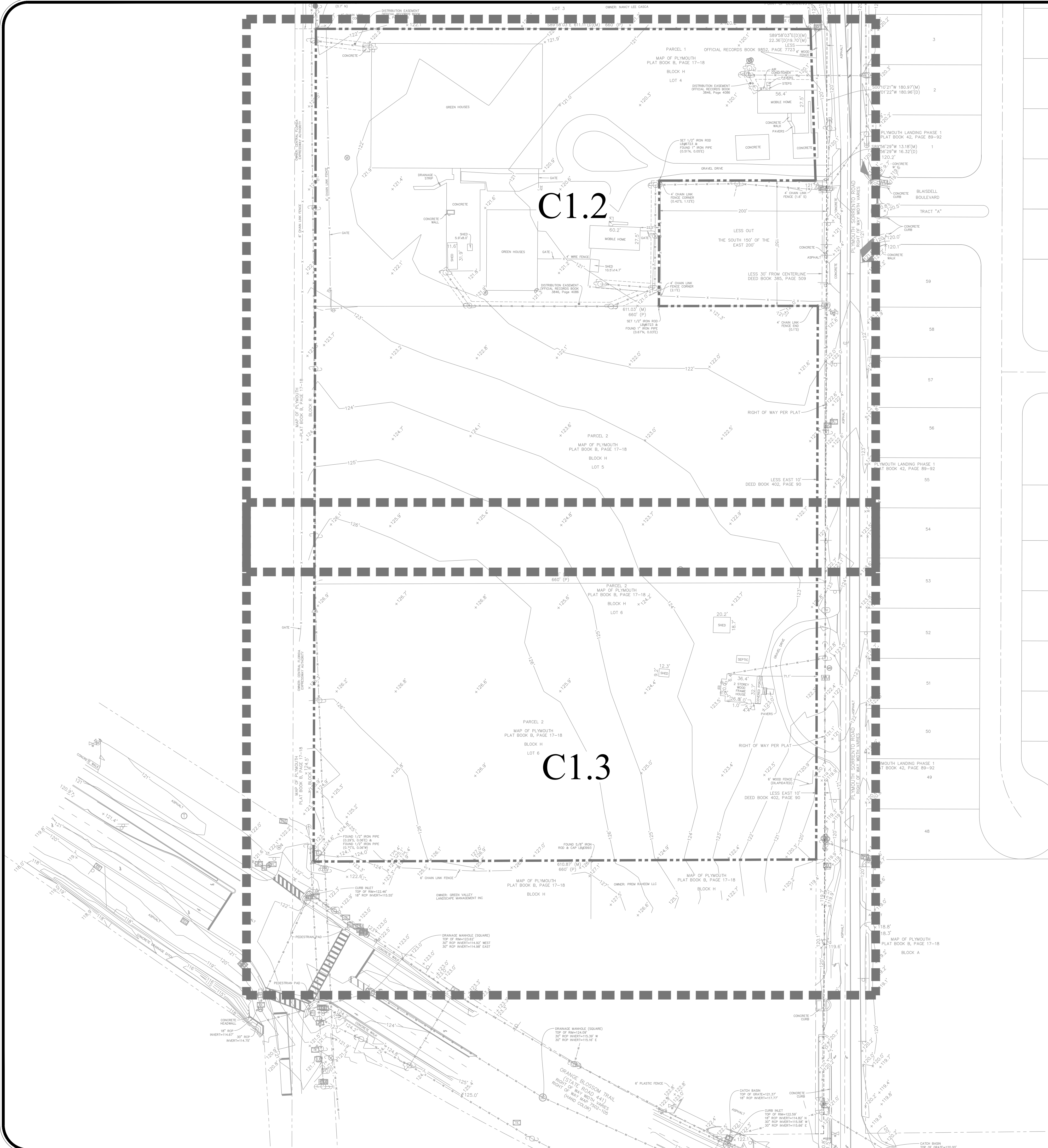
## SANITARY SEWER

|  |                          |                         |
|--|--------------------------|-------------------------|
|  | 100 LF OF 8" PVC @ 0.40% | SANITARY PIPE           |
|  |                          | CLEANOUT                |
|  |                          | SINGLE SANITARY SERVICE |
|  |                          | DOUBLE SANITARY SERVICE |
|  | S                        | MANHOLE                 |
|  |                          | FORCE MAIN              |
|  |                          | PLUG VALVE              |

## POTABLE WATER

|                                                                                       |      |                            |
|---------------------------------------------------------------------------------------|------|----------------------------|
|  | WM   | WATER MAIN                 |
|  | WM   |                            |
|  | WM   |                            |
|  | WM   |                            |
|  | FIRE | FIRE MAIN                  |
|  | FIRE |                            |
|  | FIRE |                            |
|  |      | SINGLE WATER SERVICE       |
|  |      | DOUBLE WATER SERVICE       |
|  |      | FIRE HYDRANT ASSEMBLY      |
|  |      | FIRE DEPARTMENT CONNECTION |
|  |      | METER                      |
|  |      | SAMPLE POINT               |





EXISTING CONDITION PLAN BASED ON  
SURVEY PROVIDED BY:  
  
ALLEN & COMPANY PROFESSIONAL  
SURVEYORS AND MAPPERS  
JAMES L. RICKMAN, PSM #5633  
DATE OF FIELD SURVEY: 10/06/2021

- SURVEYOR'S NOTES:**
1. BEARINGS SHOWN HEREON ARE ASSUMED AND BASED ON THE WEST LINE OF SECTION 6, TOWNSHIP 21 SOUTH, RANGE 28 EAST, AS HAVING AN ASSUMED BEARING OF S00°09'28"W.
  2. THERE MAY BE EASEMENTS AND RESTRICTIONS OF RECORD AND/OR PRIVATE AGREEMENTS NOT FURNISHED TO THIS SURVEYOR OR SHOWN ON THIS BOUNDARY SURVEY THAT MAY AFFECT PROPERTY RIGHTS AND/OR LAND USE RIGHTS OF THE SUBJECT PROPERTY.
  3. ACCURACY OF THE SURVEY DATA SHOWN HEREON HAS BEEN VERIFIED BY REDUNDANT MEASUREMENTS OR TRAVERSE CLOSURES ACHIEVING OR EXCEEDING A CLOSURE OF 1 FOOT IN 10,000 FEET.
  4. ALL BOUNDARY LINE BEARINGS, DISTANCES AND CURVE DATA ARE PLAT AND/OR DESCRIBED AND MEASURED UNLESS SHOWN AS (P) = PLAT, (D) = DESCRIBED AND/OR (M) = MEASURED.
  5. THIS SURVEY WAS PERFORMED WITH THE BENEFIT OF TITLE COMMITMENT FILE NUMBER 10668226 ISSUED BY FIDELITY NATIONAL TITLE INSURANCE COMPANY, EFFECTIVE DATE 8/01/2022 AT 5:00 PM.
  6. THERE MAY BE ENVIRONMENTAL ISSUES AND/OR OTHER MATTERS REGULATED BY VARIOUS DEPARTMENTS OF FEDERAL, STATE OR LOCAL GOVERNMENTS AFFECTING THE SUBJECT PROPERTY NOT SHOWN ON THIS SURVEY.
  7. THE LANDS SHOWN HEREON LIE IN ZONE X UNSHADED, DEFINED AS AREA DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL FLOOD CHANCE, PER FLOOD INSURANCE RATE MAP (FIRM) NO. 12095C00110H, WITH AN EFFECTIVE MAP DATE OF 9/24/2021. THE ABOVE STATEMENT IS FOR INFORMATION ONLY AND THIS SURVEYOR ASSUMES NO LIABILITY FOR THE CORRECTNESS OF THE CITED MAP. IN ADDITION, THE ABOVE STATEMENT DOES NOT REPRESENT THIS SURVEYOR'S OPINION OF THE PROBABILITY OF FLOODING.
  8. THIS SURVEY WAS PERFORMED FOR THE SOLE AND EXCLUSIVE BENEFIT OF THE ENTITIES LISTED HEREON AND SHALL NOT BE RELIED UPON BY ANY OTHER ENTITY OR INDIVIDUAL WHOMSOEVER.
  9. THIS SURVEY IS NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.
  10. UNLESS OTHERWISE NOTED OR SHOWN HEREON, THERE ARE NO APPARENT AND/OR UNOBSERVED, ABOVE GROUND ENCROACHMENTS. THE DISPOSITION OF ANY POTENTIAL ENCROACHING IMPROVEMENTS SHOWN IS BEYOND PROFESSIONAL PURVIEW AND SUBJECT TO LEGAL INTERPRETATION.
  11. UNLESS OTHERWISE NOTED OR SHOWN HEREON, APPARENT AND/OR VISIBLE UNOBSERVED, ABOVE GROUND IMPROVEMENTS WERE LOCATED. UNDERGROUND IMPROVEMENTS, SUCH AS FOUNDATIONS AND UTILITIES, WERE NOT LOCATED.
  12. ELEVATIONS SHOWN HEREON ARE BASED ON THE NORTH AMERICAN VERTICAL DATUM OF 1988, ORANGE COUNTY BENCHMARK NUMBER S1579005, ELEVATION BEING 122.654'.
  13. LAST DATE OF FIELD SURVEY: OCTOBER 6, 2021.
  14. SUBJECT PROPERTY CONTAINS APPROXIMATELY 567,937.58 SQUARE FEET OR 13.038 ACRES.

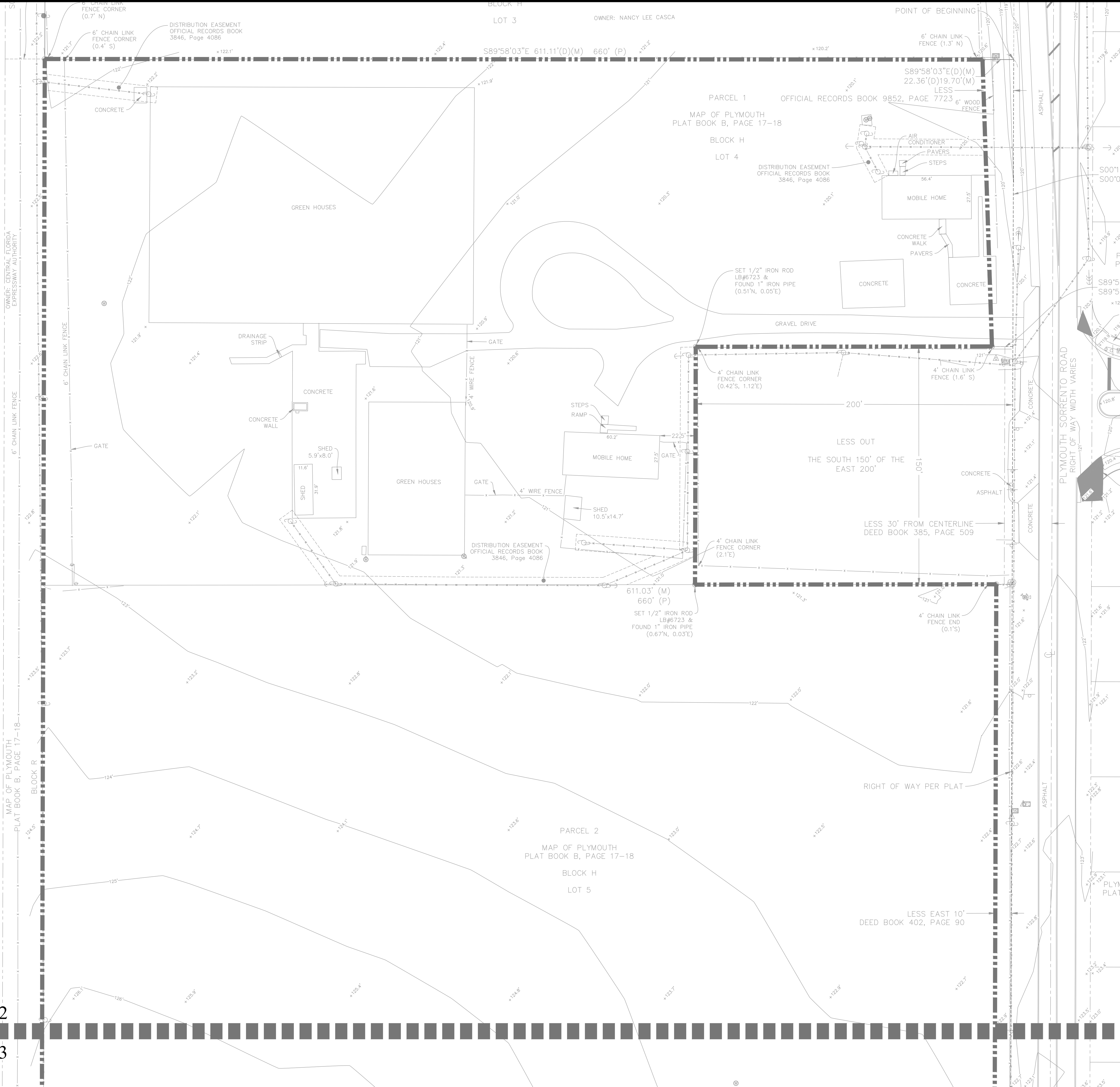
| SYMBOL AND ABBREVIATION LEGEND: |   |                                          |
|---------------------------------|---|------------------------------------------|
|                                 | ① | STORM DRAINAGE MANHOLE                   |
|                                 | ② | TELECOMMUNICATION MANHOLE                |
|                                 | ③ | TELECOMMUNICATION MARKER                 |
|                                 | ④ | WATER VALVE                              |
|                                 | ⑤ | FOUND IRON ROD OR PIPE AS NOTED          |
|                                 | ⑥ | SET 1/2" IRON ROD OR NAIL & DISK LB#6723 |
|                                 | ⑦ | CENTER LINE                              |
|                                 | ⑧ | LB                                       |
|                                 | ⑨ | LICENSED BUSINESS                        |
|                                 | ⑩ | PROFESSIONAL SURVEYOR AND MAPPER         |
|                                 | ⑪ | RCP                                      |
|                                 | ⑫ | REINFORCED CONCRETE PIPE                 |
|                                 | ⑬ | SPOT ELEVATION                           |
|                                 | ⑭ | ① 100 TREE LOCATION                      |
|                                 | ⑮ |                                          |
|                                 | ⑯ | WELL                                     |
|                                 | ⑰ | CATCH BASIN                              |
|                                 | ⑱ | NATURAL GAS MARKER                       |
|                                 | ⑲ | WATER VALVE                              |
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|                                 | ㉕ | PROFESSIONAL SURVEYOR AND MAPPER         |
|                                 | ㉖ | RCP                                      |
|                                 | ㉗ | REINFORCED CONCRETE PIPE                 |
|                                 | ㉘ | SPOT ELEVATION                           |
|                                 | ㉙ | ① 100 TREE LOCATION                      |

SHEET 3 OF 50  
NOT FOR CONSTRUCTION

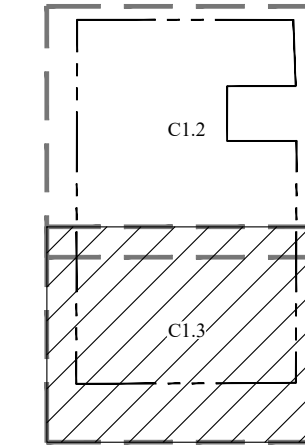
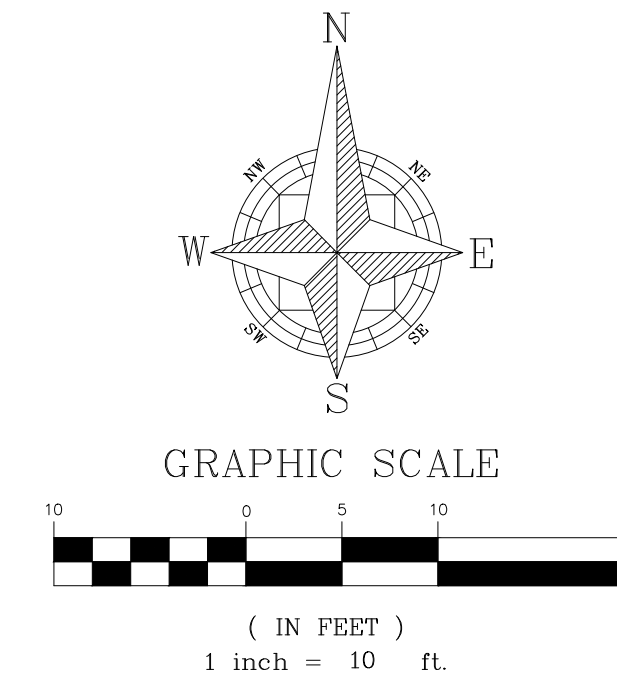
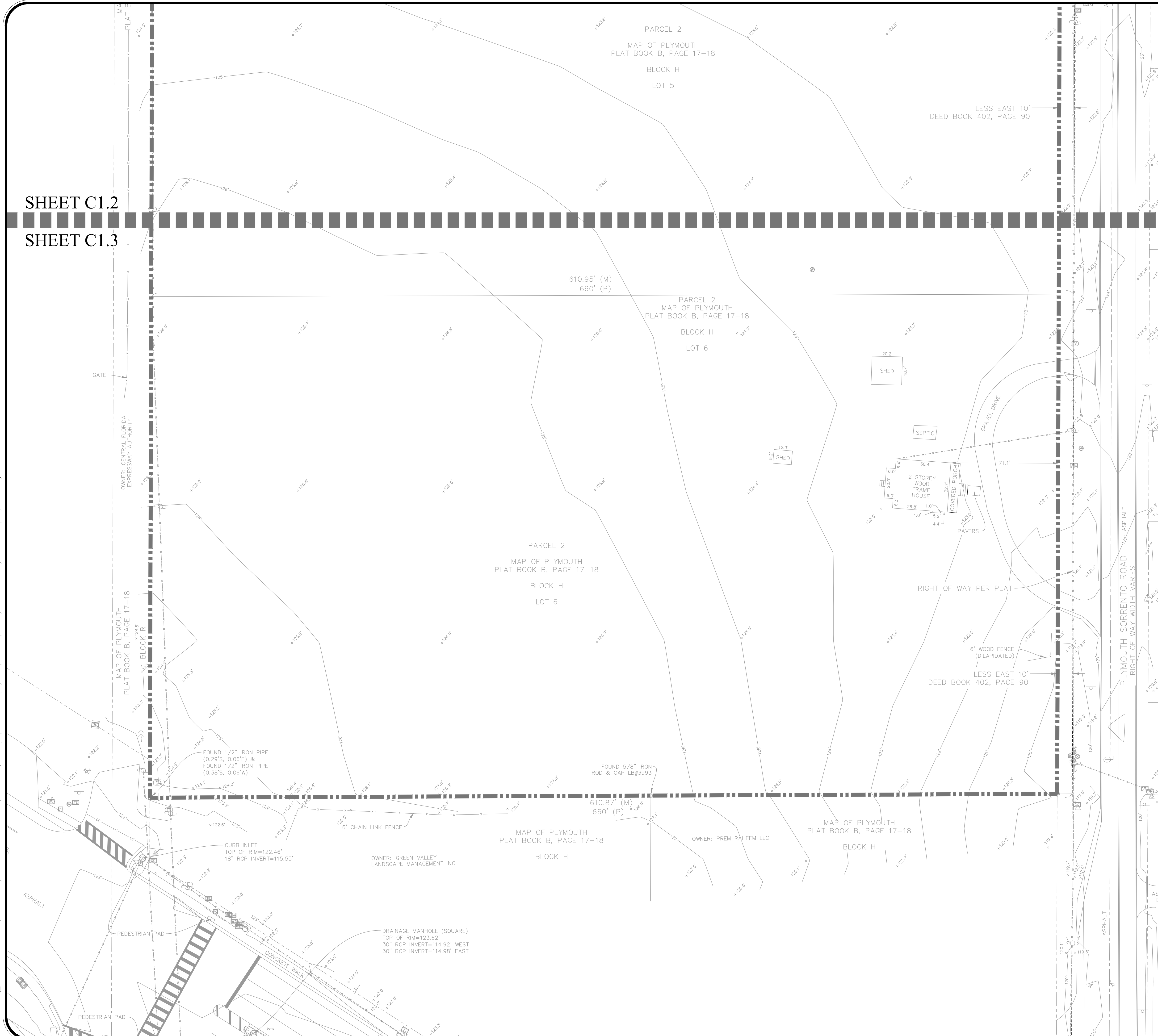
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|-----------------------------------------------------|--|-----------------------------------------------------|--|-----------------------------------------------------|--|-----------------------------------------------------|--|-----------------------------------------------------|--|
| CIVIL ENGINEERING   LAND PLANNING                   |  | EXISTING CONDITIONS - OVERALL                       |  | MAJOR DEVELOPMENT PLAN                              |  | PLYMOUTH SORRENTO APARTMENTS                        |  | CITY OF APOPKA, FLORIDA                             |  |
| APPIAN ENGINEERING LLC.                             |  | APPIAN ENGINEERING LLC.                             |  | APPIAN ENGINEERING LLC.                             |  | APPIAN ENGINEERING LLC.                             |  | APPIAN ENGINEERING LLC.                             |  |
| 2221 Lee Road, Suite 21, Winter Park, Florida 32789 |  | 2221 Lee Road, Suite 21, Winter Park, Florida 32789 |  | 2221 Lee Road, Suite 21, Winter Park, Florida 32789 |  | 2221 Lee Road, Suite 21, Winter Park, Florida 32789 |  | 2221 Lee Road, Suite 21, Winter Park, Florida 32789 |  |
| APPIAN.COM • 407.960.5868                           |  | APPIAN.COM • 407.960.5868                           |  | APPIAN.COM • 407.960.5868                           |  | APPIAN.COM • 407.960.5868                           |  | APPIAN.COM • 407.960.5868                           |  |
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SHEET C1.2  
SHEET C1.3







### KEY MAP



CIVIL ENGINEERING | LAND PLANNING

**APPIAN ENGINEERING LLC.**

APPIANFI.COM • 407.960.5868

2221 LEE ROAD, SUITE 27, WINTER PARK, FLORIDA 32789

STATE OF FLORIDA CERTIFICATE OF AUTHORIZATION NO. 32174

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EXISTING CONDITIONS – SOUTH

## MAJOR DEVELOPMENT PLAN

PLYMOUTH SORRENTO APARTMENTS  
CITY OF APOKA, FLORIDA

DRAWN: \_\_\_\_\_

A. FRANCIS  
DESIGNED:

DESIGNED:  
S. SIERRA-GIL

CHECKED: \_\_\_\_\_

DATE: \_\_\_\_\_  
L. CLASSON \_\_\_\_\_

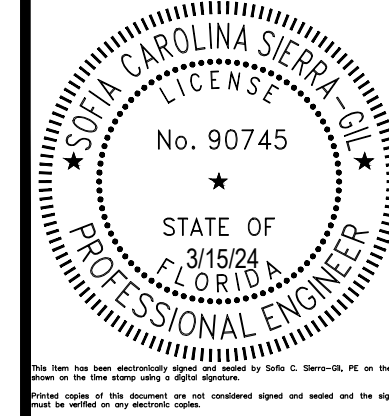
SCALE

 $1'' = 30'$ 

PROJECT

OER-001

SHEET



**SHEET 5 OF 50**  
**NOT FOR CONSTRUCTION**



 **PROPERTY BOUNDARY**  
 **10' LANDSCAPE BUFFER**  
 **15' LANDSCAPE BUFFER**

|     |                           |                                                                                                           |
|-----|---------------------------|-----------------------------------------------------------------------------------------------------------|
| 1.  | OCPA - PARCEL ID #:       | 06-21-28-7172-08-040, 06-21-28-7172-08-050                                                                |
| 2.  | PROPERTY ADDRESS:         | 750 & 922 PLYMOUTH SORRENTO ROAD<br>APOPKA, FLORIDA 34712                                                 |
| 3.  | TOTAL PROPERTY AREA:      | 13.04 AC                                                                                                  |
| 4.  | RIGHT-OF-WAY DEDICATION:  | 0.58 AC                                                                                                   |
| 5.  | DEVELOPABLE AREA:         | 12.46 AC                                                                                                  |
| 6.  | FEMA FIRM MAP FLOOD ZONE: | X<br>FIRM PANEL #1209SCH10H DATED SEPTEMBER 24, 2021.                                                     |
| 7.  | EXISTING FUTURE LAND USE: | AG, COMM                                                                                                  |
| 8.  | PROPOSED FUTURE LAND USE: | HDR-25                                                                                                    |
| 9.  | ADJACENT FUTURE LAND USE: | R (COUNTY)<br>NORTH C (COUNTY), PD (COUNTY)<br>SOUTH RL (COUNTY)<br>EAST COMM (CITY), MU (CITY)<br>WEST   |
| 10. | EXISTING ZONING:          | T, C-C                                                                                                    |
| 11. | PROPOSED ZONING:          | PD                                                                                                        |
| 12. | ADJACENT ZONING:          | A-1 (COUNTY)<br>NORTH RSTD CD-2 (COUNTY), PD (COUNTY)<br>SOUTH RTF (CITY)<br>EAST MU-ES-GT (CITY)<br>WEST |
| 13. | DEVELOPMENT PROGRAM:      | 242 UNITS                                                                                                 |
| 14. | ALLOWED DENSITY (HDR-25): | 25.00 DU/AC                                                                                               |
| 15. | PROPOSED DENSITY:         | 18.56 DU/AC                                                                                               |
| 16. | MAXIMUM BUILDING HEIGHT*: | 49 ft.                                                                                                    |

|                                 |                 |
|---------------------------------|-----------------|
| <b>17. MINIMUM LIVING AREA:</b> |                 |
| <b>1 BEDROOM</b>                | <b>690 SF</b>   |
| <b>2 BEDROOM</b>                | <b>1,110 SF</b> |
| <b>3 BEDROOM</b>                | <b>1,400 SF</b> |

|                                     |                                   |
|-------------------------------------|-----------------------------------|
| <b>19. PARKING SPACES PROPOSED:</b> |                                   |
| 9' X 18' STANDARD SPACES            | 367                               |
| 12' X 18' ADA SPACES                | 8                                 |
| GARAGE SPACES                       | 48                                |
| ADA GARAGE SPACES                   | 1                                 |
| <b>TOTAL</b>                        | <b>424 (1.75 SPACES PER UNIT)</b> |

|                               |                  |
|-------------------------------|------------------|
| 20. BICYCLE PARKING REQUIRED: |                  |
| SHORT TERM (1 PER 20 UNITS)   | 13 SPACES        |
| LONG TERM (1 PER 4 UNITS)     | 61 SPACES        |
| <u>TOTAL</u>                  | <u>74 SPACES</u> |

|                                      |                  |
|--------------------------------------|------------------|
| <b>21. BICYCLE PARKING PROPOSED:</b> |                  |
| 1x 4-SPACE BIKE RACK                 | 4 SPACES         |
| 7x 10-SPACE BIKE RACK                | 70 SPACES        |
| <b>TOTAL</b>                         | <b>74 SPACES</b> |

|                |        |           |
|----------------|--------|-----------|
| 22. SETBACKS:  | CODE   | PROPOSED  |
| FRONT          | 25ft.  | 100 ft*** |
| REAR           | 25 ft. | 100 ft.   |
| SIDE           | 15 ft  | 45 ft.    |
| STRUCTURES**** |        |           |
| CORNER         | 25 ft. | N/A       |

\*\*\*\*ACCESSORY STRUCTURES SHALL HAVE A MINIMUM SEPARATION OF 10'.

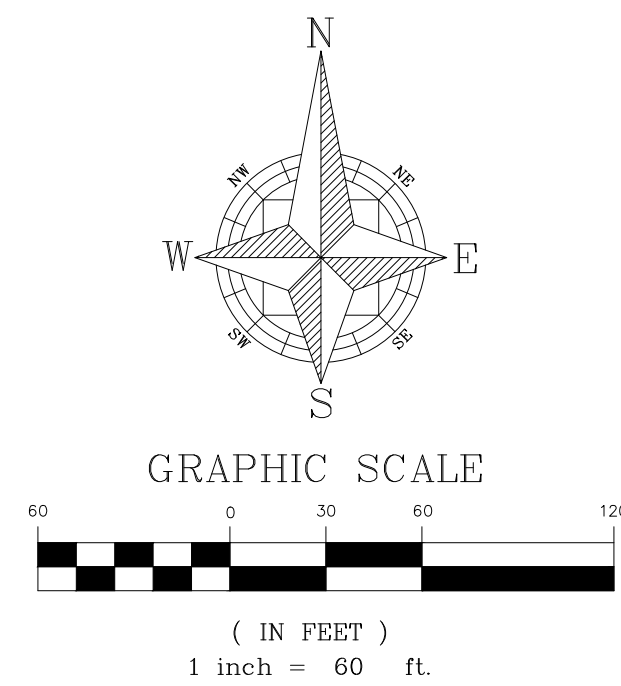
**23. OPEN SPACE REQUIRED:** 30% (3.91 AC)

|                                 |                          |
|---------------------------------|--------------------------|
| <b>24. OPEN SPACE PROPOSED:</b> |                          |
| LANDSCAPE BUFFERS:              | ±0.65 AC                 |
| POOL/AMENITY:                   | ±1.40 AC                 |
| DOG PARK/TRAIL:                 | ±0.79 AC                 |
| <b>STORMWATER POND (75%):</b>   | <b>±1.29 AC</b>          |
|                                 | <b>±4.13 AC (±43.4%)</b> |

25. **PROPOSED AMENITIES:**  
ON-SITE LEASING OFFICE  
CLUBROOM  
RESORT-STYLE SALTWATER POOL  
AMENITY DECK  
POOL CABANA/PAVILION  
RECREATION LAWN  
CONFERENCE ROOM  
CO-WORKING SPACE  
FITNESS CENTER  
YOGA LAWN  
DOG PARK  
PET SPA  
OUTDOOR GRILLS  
WALKING TRAIL

|                                                                                                                         |           |   |
|-------------------------------------------------------------------------------------------------------------------------|-----------|---|
| 26. GREEN BUILDING STANDARDS:<br>-ELEVATE NEW AND/OR EXISTING STRUCTURES<br>MORE THAN 3 FEET ABOVE BASE FLOOD ELEVATION | 4.00+ pt. | ▲ |
|-------------------------------------------------------------------------------------------------------------------------|-----------|---|

27. FOR THE PURPOSES OF DEVELOPMENT, "ORNAMENTAL" FENCE REFERS TO AN ALUMINUM OR WROUGHT IRON FENCE OR AS APPROVED BY DRC.





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HILLY BEND DRIVE

RIVER ROCK BOULEVARD

TPEC COURT

APPROXIMATE LOCATION FOR FORCE  
MAIN CONNECTION TO 8" PVC ON  
NORTH SIDE OF W HIGHLAND DRIVE  
REQUIRING APPROXIMATELY 2,600 LF  
EXTENSION

CIVIL ENGINEERING | LAND PLANNING

**APPIAN ENGINEERING LLC.**

APPIANENGINEERING.COM • 407.960.5868

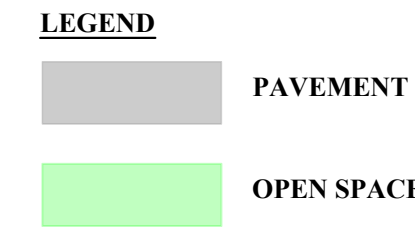
2221 LEE ROAD, SUITE 27, WINTER PARK, FLORIDA, 32789

[illegible]





IMPROVEMENTS TO PLYMOUTH SORRENTO ROAD  
ARE SHOWN FOR REFERENCE PURPOSES AND  
WILL BE PERMITTED THROUGH ORANGE COUNTY



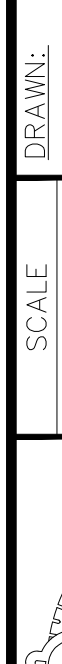
**PROPOSED GREEN BUILDING STANDARDS:**

***RESILIENCY TO NATURAL HAZARDS***

ELEVATE STRUCTURES MORE THAN 3 FEET ABOVE BASE FLOOD ELEVATION (BFE) (4.0 POINTS BASED ON PROPOSED FIRM MINIMUM OF 12 FEET WHICH IS 55.1 FEET ABOVE BFE WHICH IS AT ELEVATION 66.9 FEET)

**TOTAL:**

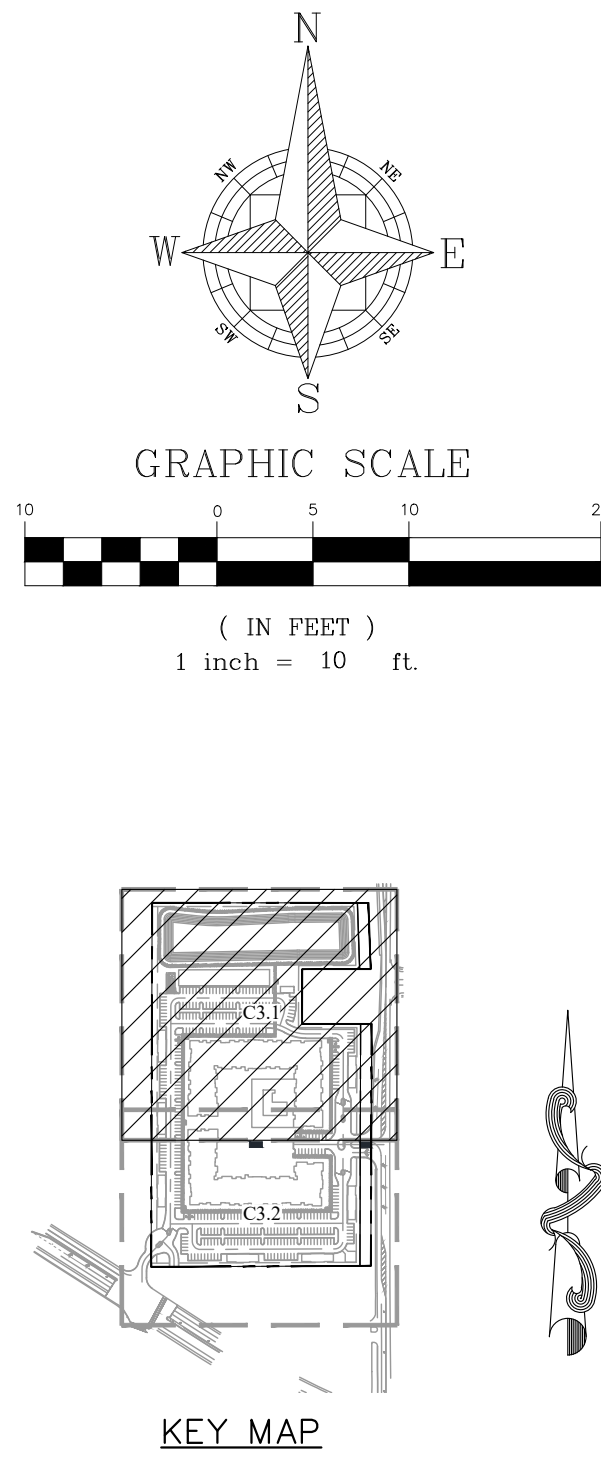
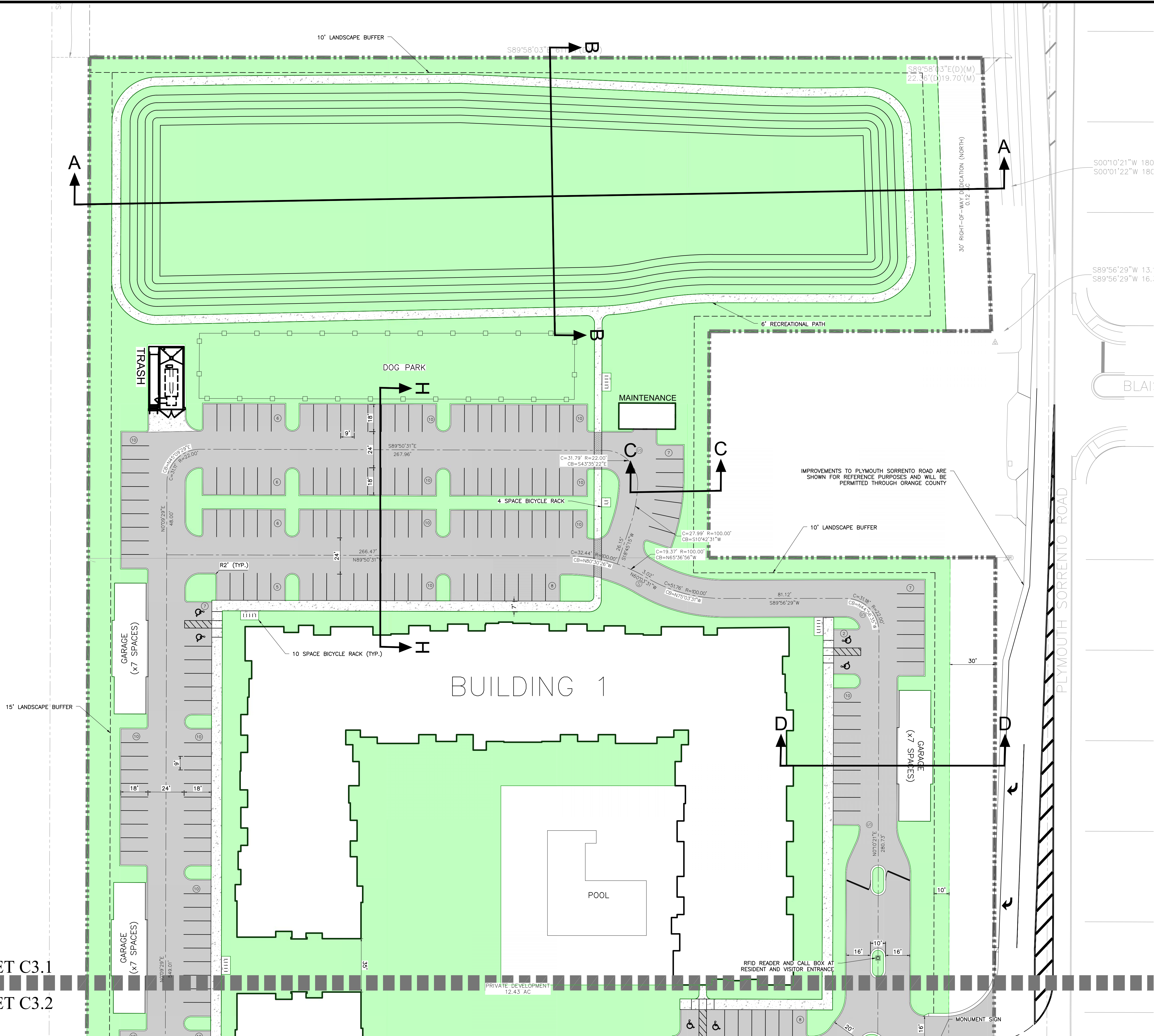
4.00 p  
4.00 p

|                                                                                       |                               |                                  |                              |                   |                                          |                                |                                   |                         |               |                                                 |                    |           |                               |
|---------------------------------------------------------------------------------------|-------------------------------|----------------------------------|------------------------------|-------------------|------------------------------------------|--------------------------------|-----------------------------------|-------------------------|---------------|-------------------------------------------------|--------------------|-----------|-------------------------------|
|  | <p>SCALE:</p> <p>1" = 60'</p> | <p>DRAWN:</p> <p>A. FRANCOIS</p> | GEOMETRY PLAN – OVERALL      |                   | <p>CIVIL ENGINEERING   LAND PLANNING</p> | <p>APPIAN ENGINEERING LLC.</p> | <p>APPIANL.COM • 407.960.5868</p> | <p>DATE: 03/15/2024</p> | <p>REV: 1</p> | <p>CITY OF APOPKA COMMENTS DATED 02/13/2024</p> | <p>DESCRIPTION</p> | <p>RY</p> |                               |
|                                                                                       |                               |                                  | PROJECT                      | DESIGNED:         |                                          |                                |                                   |                         |               |                                                 |                    |           | <p>MAJOR DEVELOPMENT PLAN</p> |
|                                                                                       |                               |                                  | OER-001                      | S. SIERRA-OLIVERA |                                          |                                |                                   |                         |               |                                                 |                    |           |                               |
|                                                                                       | SHEET                         | CHECKED:                         | PLYMOUTH SORRENTO APARTMENTS |                   |                                          |                                |                                   |                         |               |                                                 |                    |           |                               |
|                                                                                       | C3.0                          | DATE:                            | CITY OF APOPKA, FLORIDA      |                   |                                          |                                |                                   |                         |               |                                                 |                    |           |                               |
|                                                                                       |                               | 3/15/24                          |                              |                   |                                          |                                |                                   |                         |               |                                                 |                    |           |                               |



P:\PROJECT DRAWINGS\001 Plymouth Sorrento Road Apartments\Drawings\CAD Civil3D\LAYOUTS\04 MDP\Geometry Plan.dwg Modified: 3/15/2024 By: cfrancis

SHEET C3.1  
SHEET C3.2



|                                   |  |                       |  |                      |                    |                     |  |                            |                        |                  |                |                                                                     |                                                                                                             |      |       |              |     |
|-----------------------------------|--|-----------------------|--|----------------------|--------------------|---------------------|--|----------------------------|------------------------|------------------|----------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|------|-------|--------------|-----|
| CIVIL ENGINEERING I LAND PLANNING |  | GEOMETRY PLAN - NORTH |  | DRAWN:<br>A. FRANCIS | SCALE:<br>1" = 30' | PROJECT:<br>OER-001 |  | DESIGNED:<br>S. SIERRA-OIL | CHECKED:<br>L. GLASSON | DATE:<br>3/15/24 | SHEET:<br>C3.1 | PROJECT:<br>PLYMOUTH SORRENTO APARTMENTS<br>CITY OF APOPKA, FLORIDA | APPIAN ENGINEERING LLC.<br>2221 Lee Road, Suite 27, Winter Park, Florida 32789<br>APPIAN.COM • 407.960.5868 | REV: | DATE: | DESCRIPTION: | BY: |
|                                   |  |                       |  |                      |                    |                     |  |                            |                        |                  |                |                                                                     |                                                                                                             |      |       |              |     |

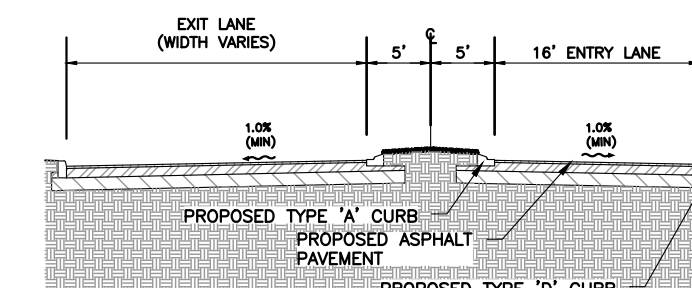
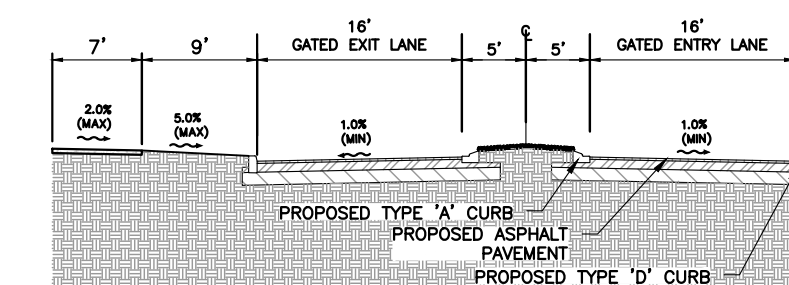
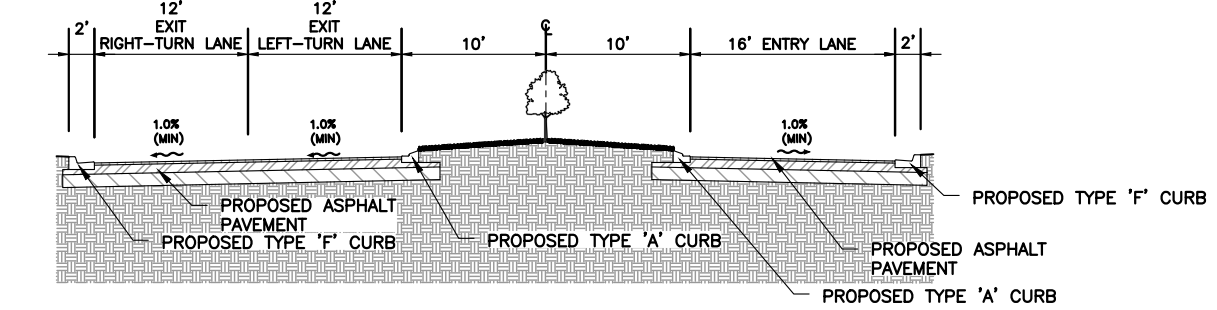
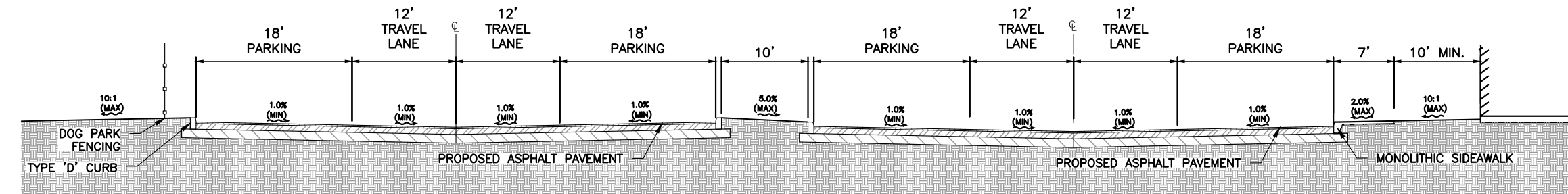
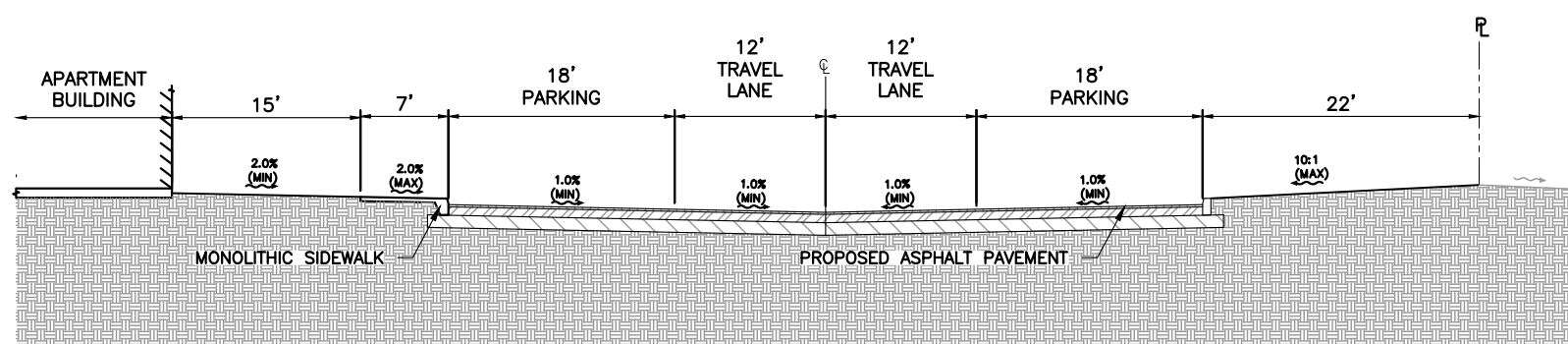
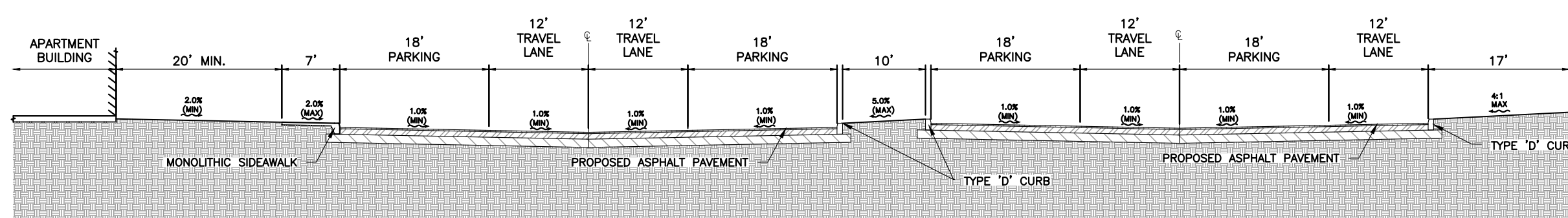
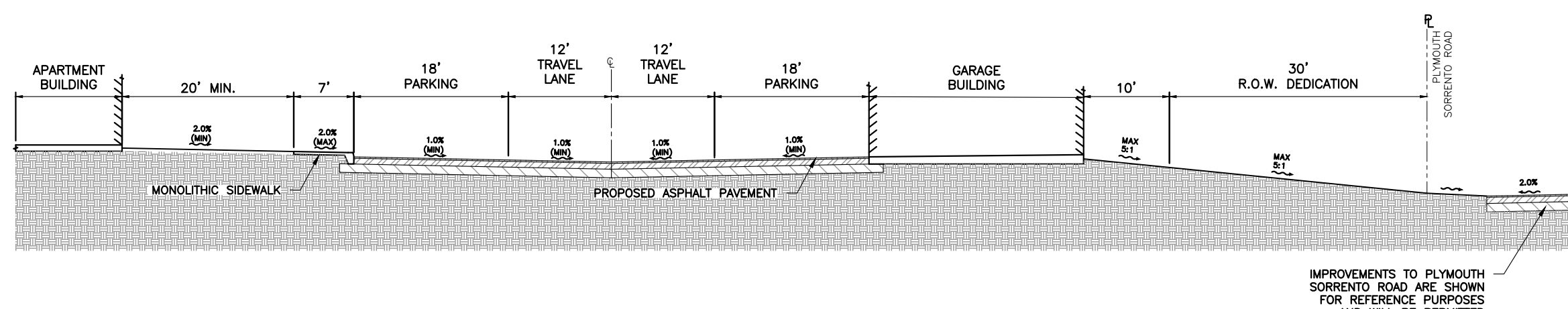
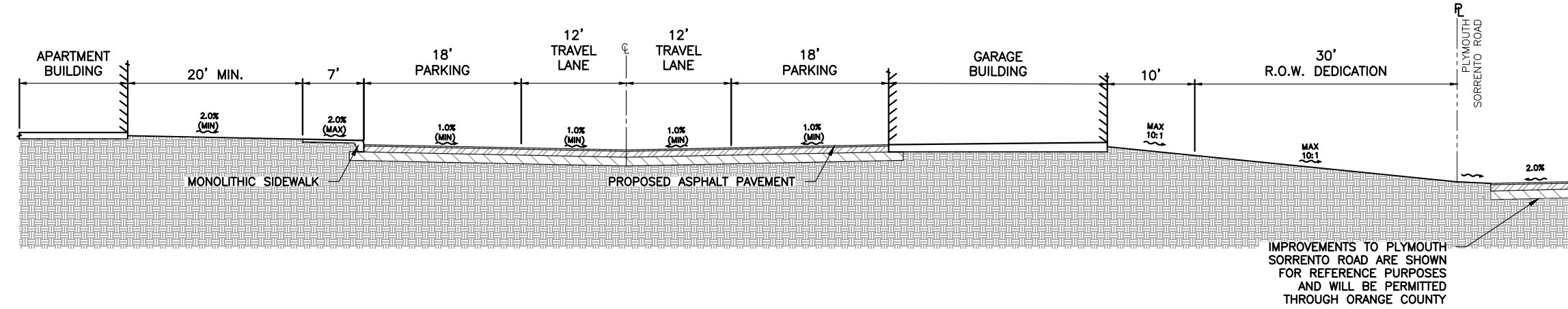
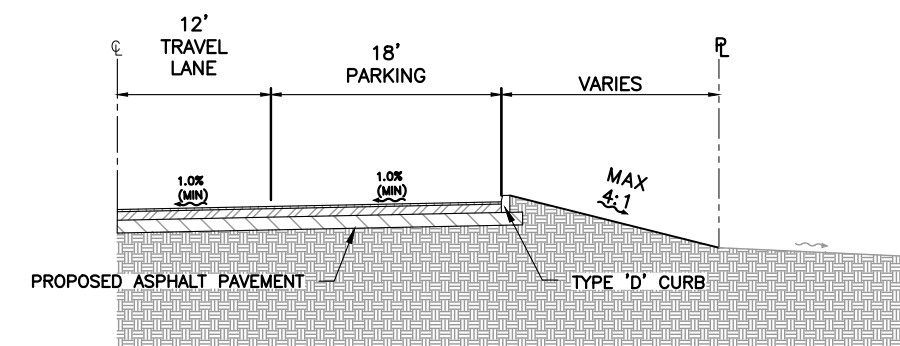
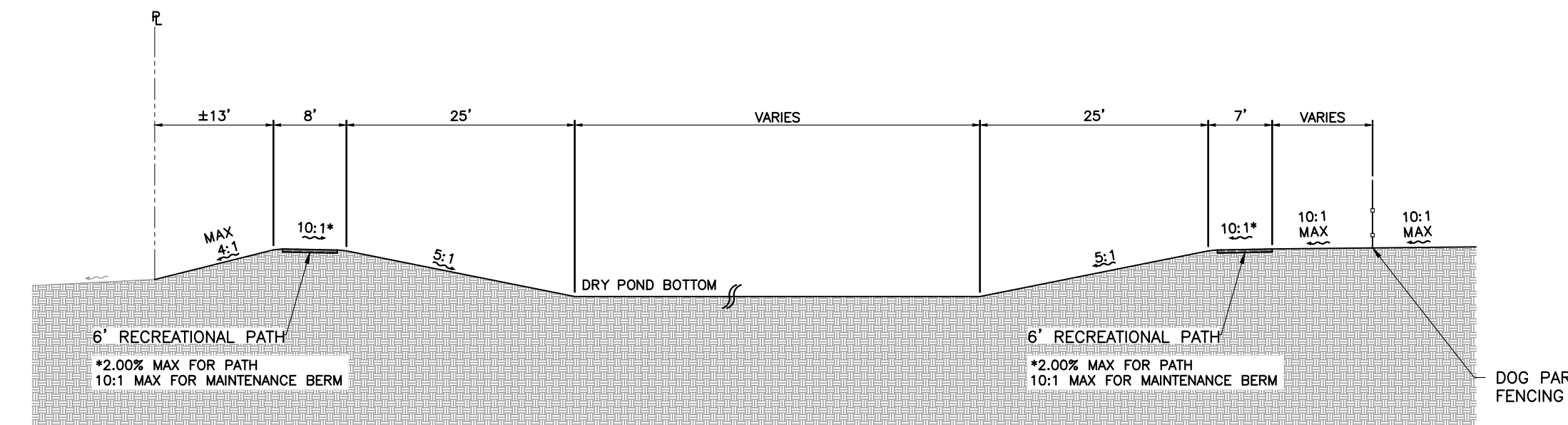
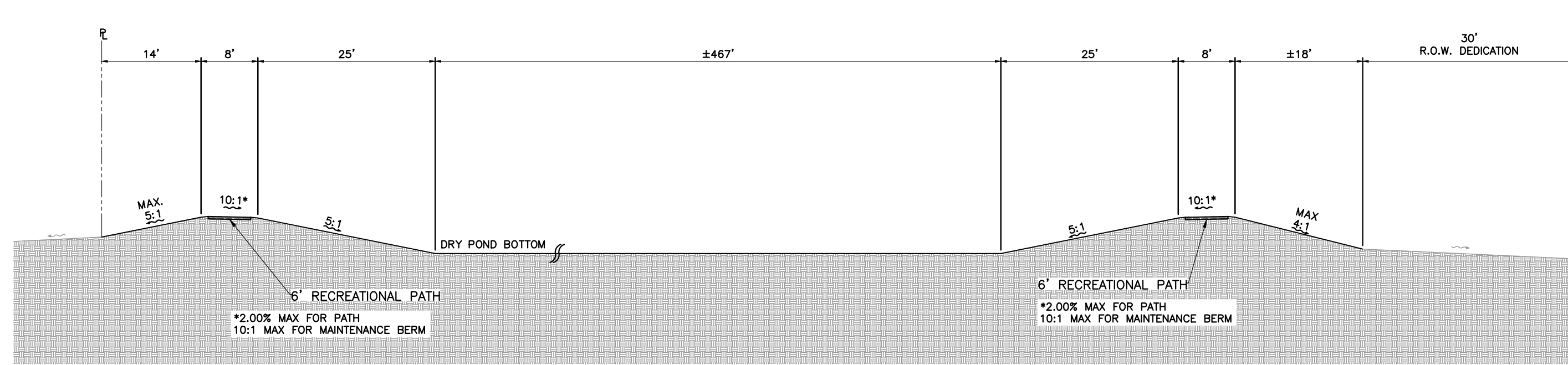
SHEET 11 OF 50  
NOT FOR CONSTRUCTION



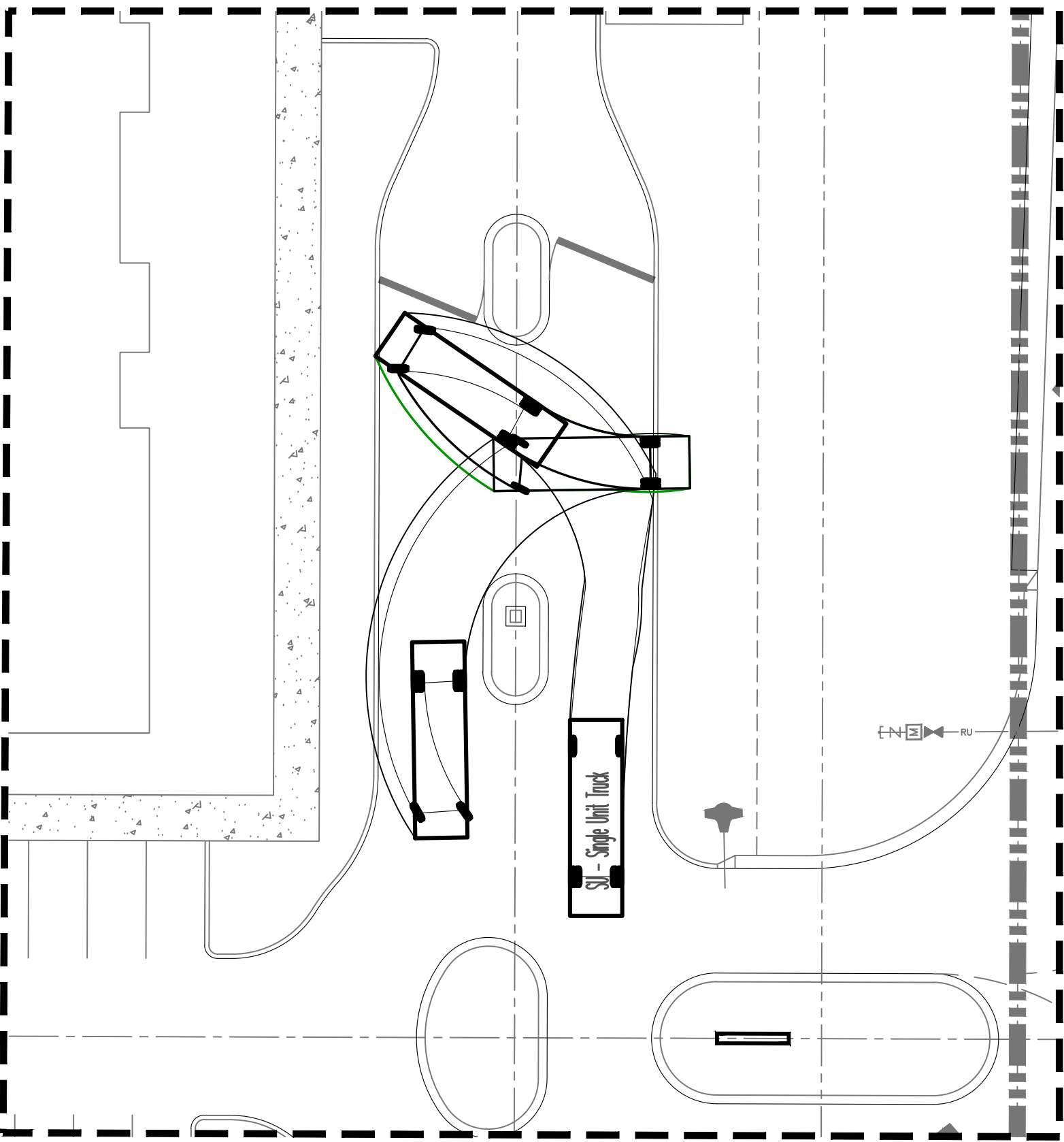
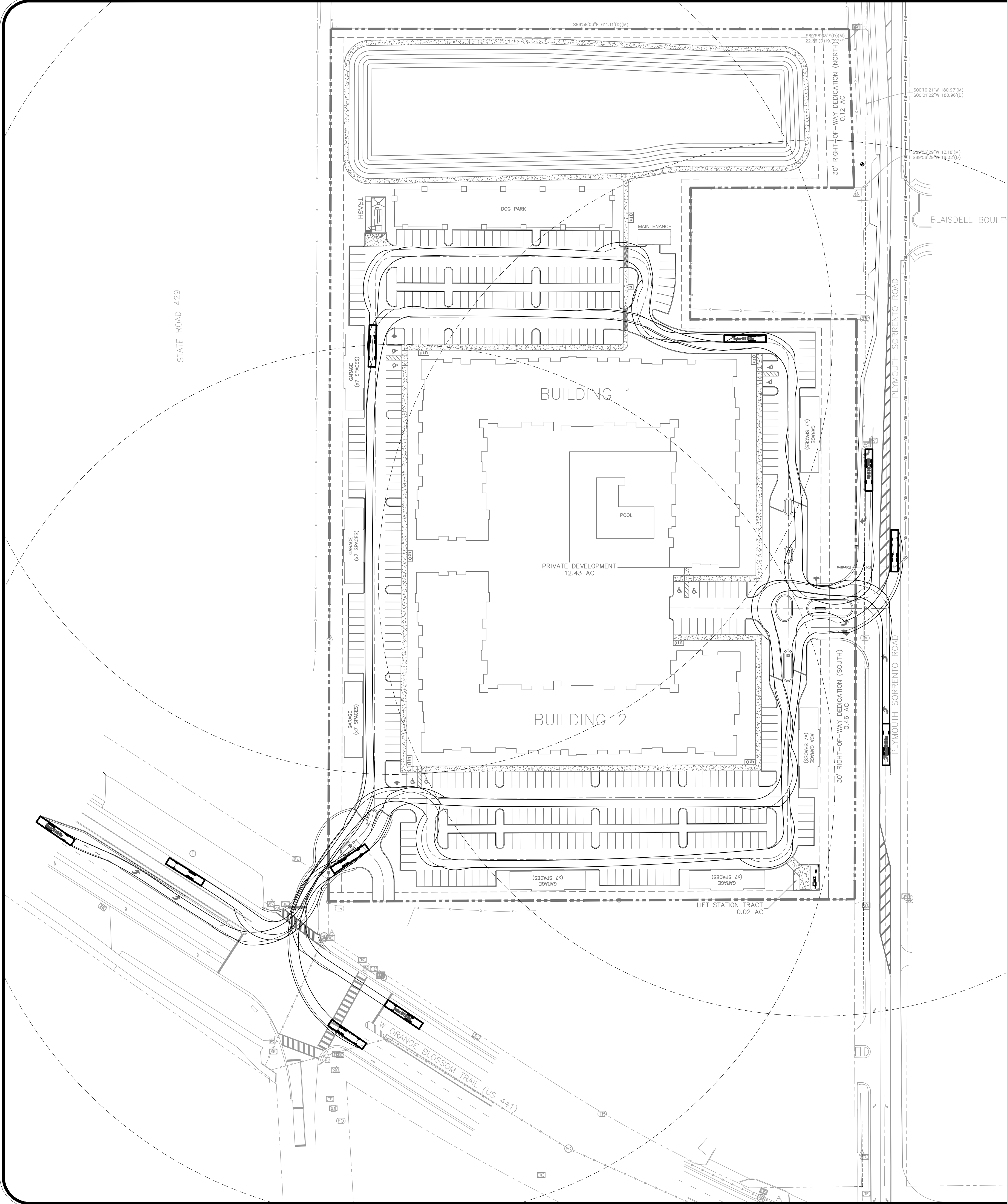






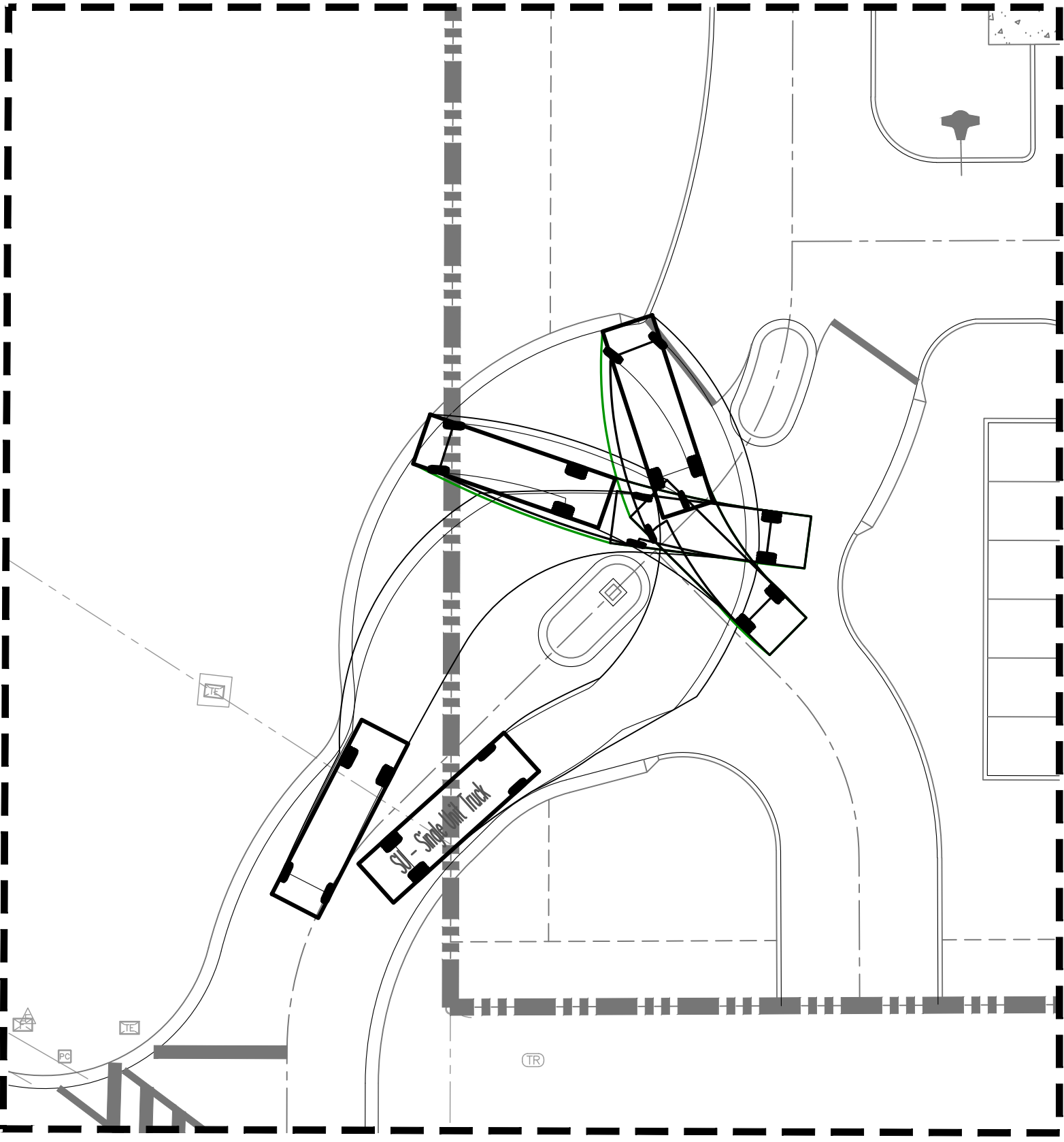






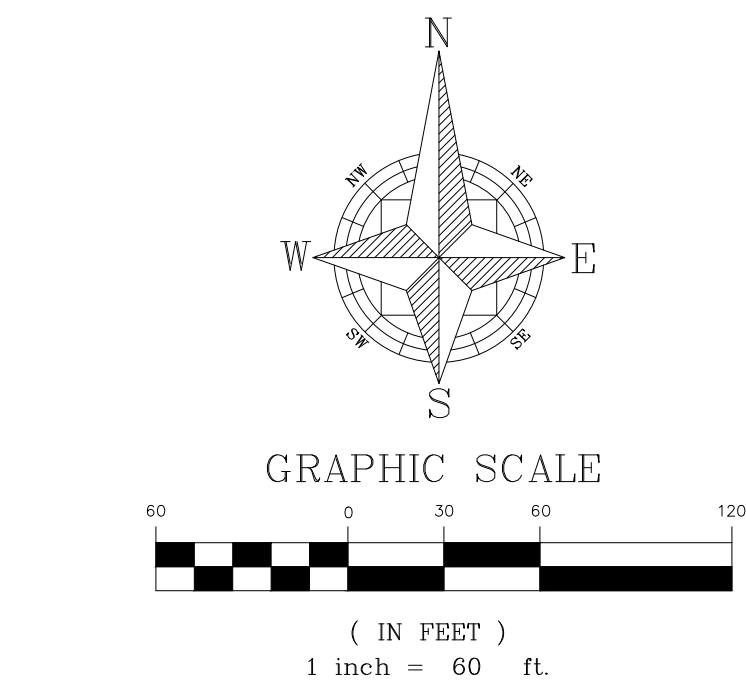
TRUCK TURN AT VISITORS ENTRANCE –  
PLYMOUTH SORRENTO ROAD

SCALE: 1" = 20'

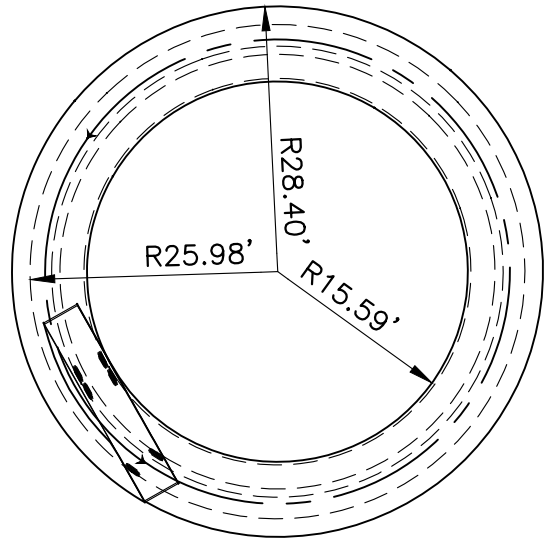
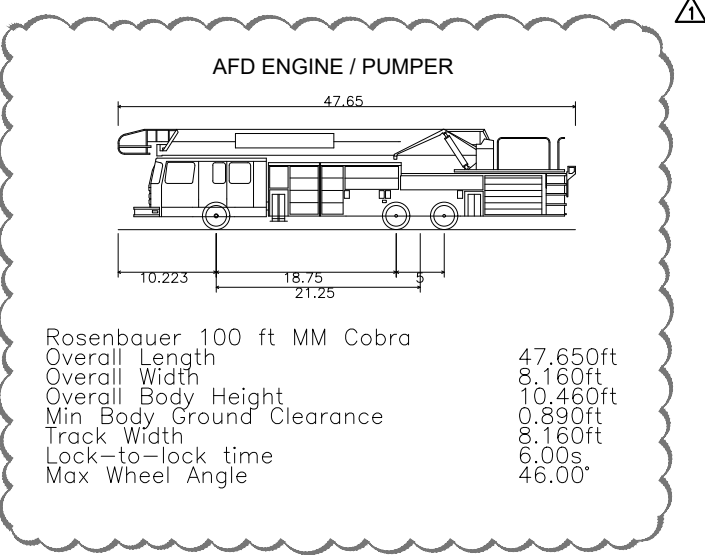


TRUCK TURN AT VISITORS ENTRANCE – US 441

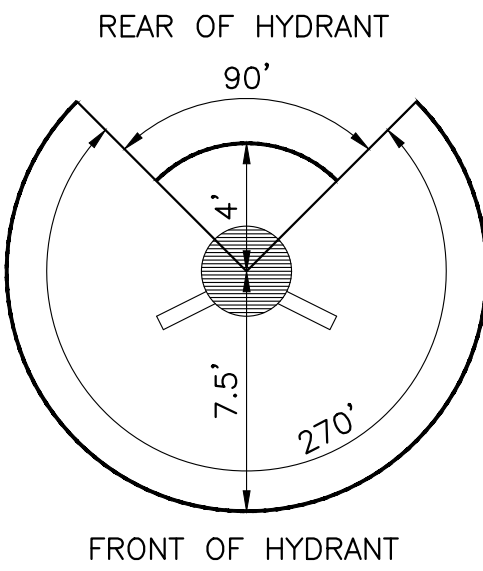
SCALE: 1" = 20'



LEGEND  
--- FIRE HYDRANT 500' RADIUS



TURNING RADIUS SKETCH



FIRE HYDRANT CLEARANCE  
DETAIL

FIRE ACCESS NOTES:

1. FIRE DEPARTMENT ACCESS ROADS SHALL BE DESIGNED AND MAINTAINED TO SUPPORT THE IMPOSED LOADS OF FIRE APPARATUS AND SHALL BE PROVIDED WITH AN ALL WEATHER DRIVING SURFACE (NFPA 1,18.2.3.4.2).
2. THE LOCATION OF THE FIRE HYDRANTS SHALL BE IDENTIFIED BY A BLUE REFLECTIVE PAVEMENT MARKER. (NFPA 1,18.5.10.1)
3. ALL ROADWAYS, WATER LINE INFRASTRUCTURE, AND FIRE HYDRANTS SHALL BE IN PLACE BEFORE BUILDING CONSTRUCTION CAN BEGIN.
4. FIRE HYDRANTS MUST BE LOCATED WITHIN 500 FEET OF ALL SINGLE-FAMILY RESIDENTIAL HOMES.
5. CONTRACTOR SHALL FOLLOW THE CURRENT NFPA AND FLORIDA FIRE PREVENTION CODE 7TH EDITION CONCERNING FIRE AND LIFE SAFETY.

**SHEET 14 OF 50**  
**NOT FOR CONSTRUCTION**

|                      |  |                             |  |                        |  |                  |  |                       |  |                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| DRAWN:<br>A. FRANCIS |  | DESIGNED:<br>S. SIERRA-GILL |  | CHECKED:<br>L. GLASSON |  | DATE:<br>3/15/24 |  | FIRE TRUCK ROUTE PLAN |  | CIVIL ENGINEERING   LAND PLANNING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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APPIAN ENGINEERING

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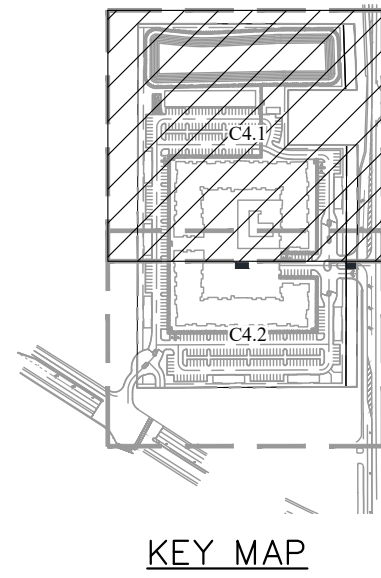
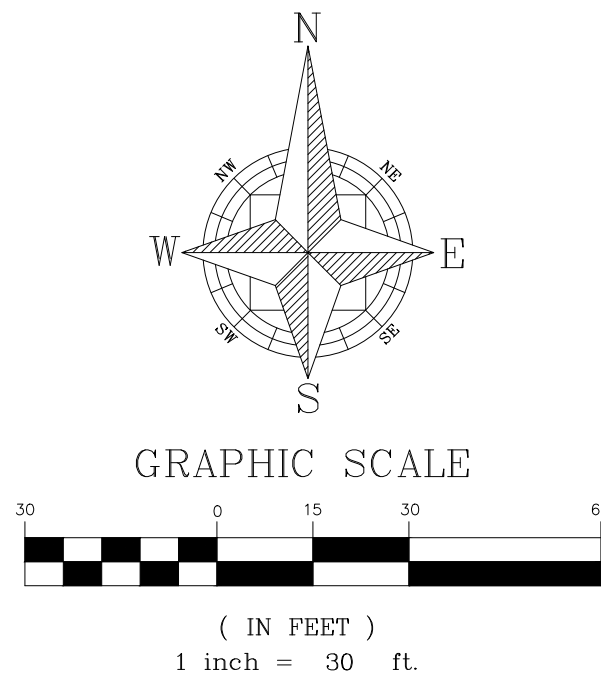
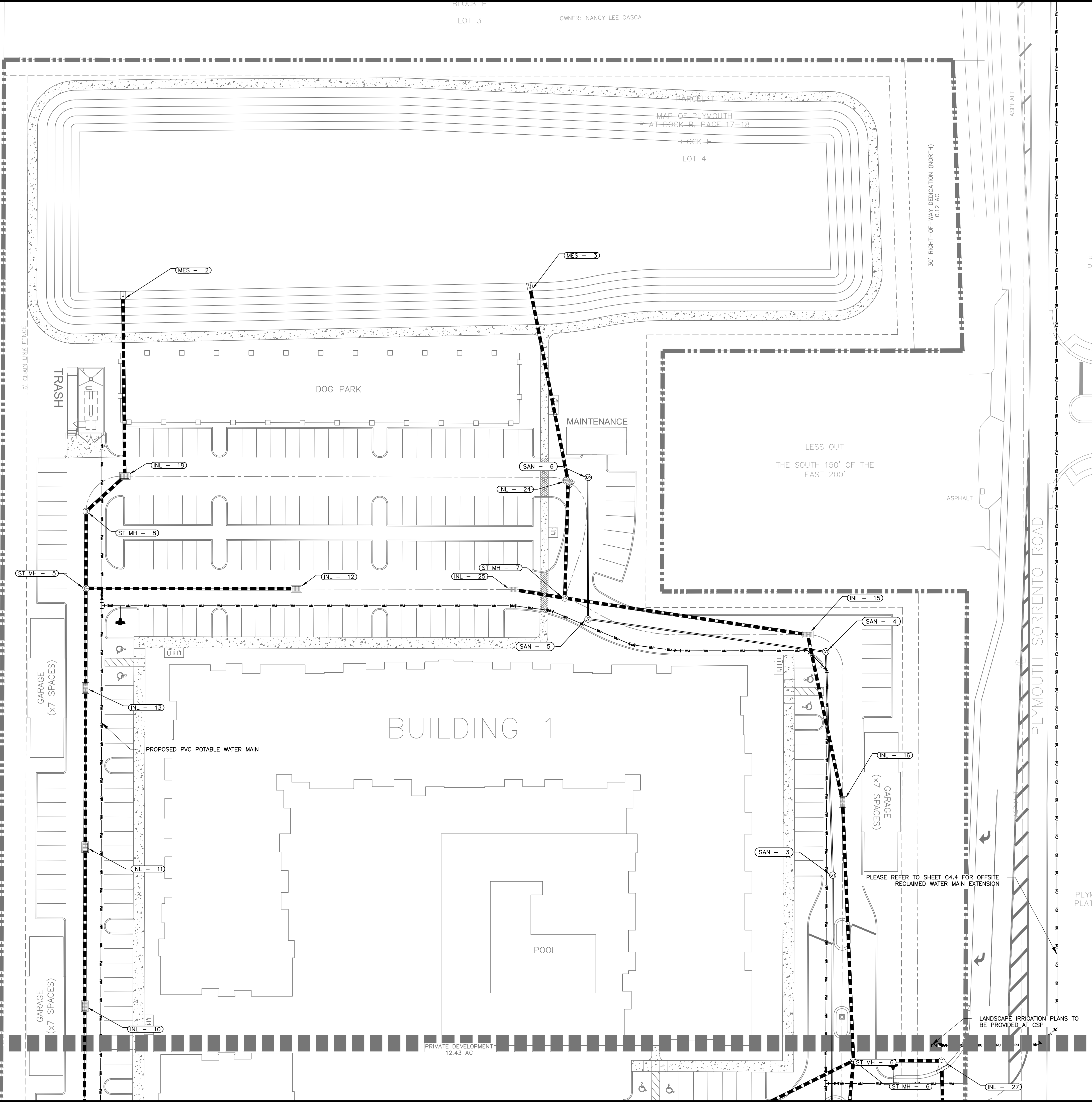
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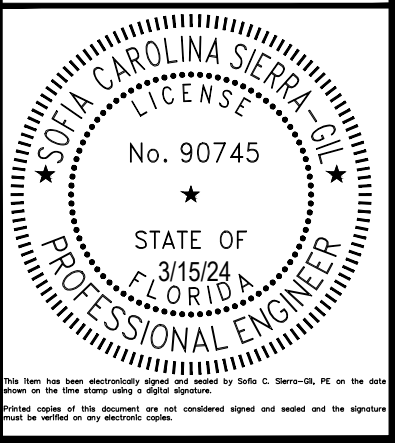
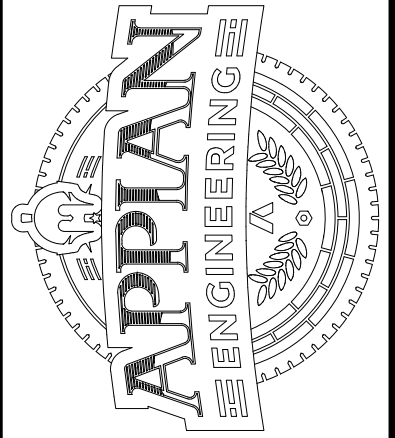
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| CIVIL ENGINEERING   LAND PLANNING                        |  | UTILITY & DRAINAGE PLAN – NORTH |  | DRAWN: A. FRANCIS       |  | SCALE: 1" = 30'  |  |  |  |  |  |  |  |  |  |
| APPIAN ENGINEERING LLC.                                  |  | MAJOR DEVELOPMENT PLAN          |  | DESIGNED: S. SIERRA-OIL |  | PROJECT: OER-001 |  |                                                                                       |  |                                                                                       |  |  |  |  |  |
| APPIANFL.COM • 407.960.5868                              |  | PLYMOUTH SORRENTO APARTMENTS    |  | CHECKED: L. GLASSON     |  | SHEET: C4.1      |  |                                                                                       |  |                                                                                       |  |  |  |  |  |
| 2221 LEE ROAD, SUITE 27, WINTER PARK, FLORIDA 32789      |  | CITY OF APOPKA, FLORIDA         |  | DATE: 3/15/24           |  |                  |  |                                                                                       |  |                                                                                       |  |  |  |  |  |
| REV. DATE                                                |  |                                 |  |                         |  |                  |  |                                                                                       |  |                                                                                       |  |  |  |  |  |
| APPROVAL COMMENTS DATED 02/13/2024                       |  |                                 |  |                         |  |                  |  |                                                                                       |  |                                                                                       |  |  |  |  |  |
| STATE OF FLORIDA CERTIFICATION OF AUTHORIZATION, 3/15/24 |  |                                 |  |                         |  |                  |  |                                                                                       |  |                                                                                       |  |  |  |  |  |

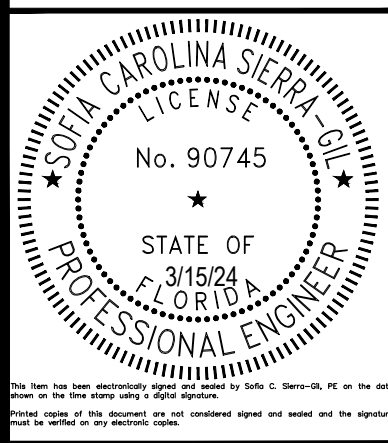
SHEET 16 OF 50  
NOT FOR CONSTRUCTION











CIVIL ENGINEERING | LAND PLANNING

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# APPIAN ENGINEERING LLC.

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**APPINFL.COM • 407.960.5868**

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2221 Las Pomas, Suite #7, Worcester Park, Florida 32789  
STATE OF FLORIDA CERTIFICATE OF AUTHORIZATION #A-1214

|                                                         |                        |
|---------------------------------------------------------|------------------------|
| OFFSITE UTILITY EXTENSIONS –<br>OVERALL                 | MAJOR DEVELOPMENT PLAN |
| PLYMOUTH SORRENTO APARTMENTS<br>CITY OF APOPKA, FLORIDA |                        |

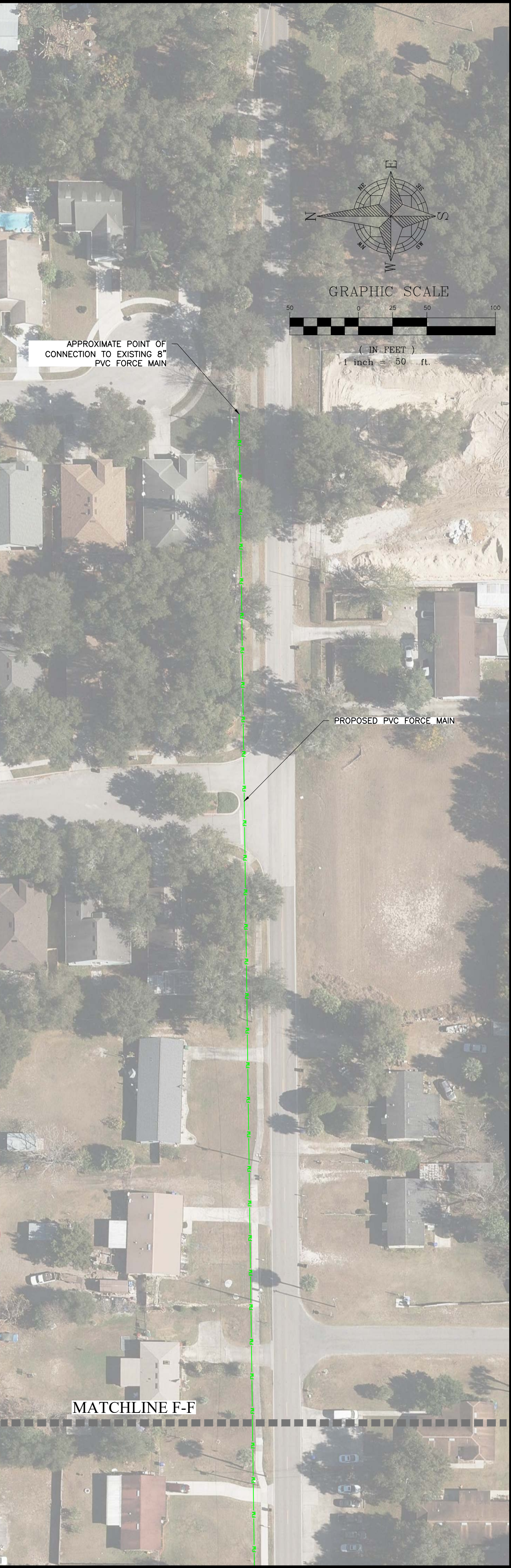
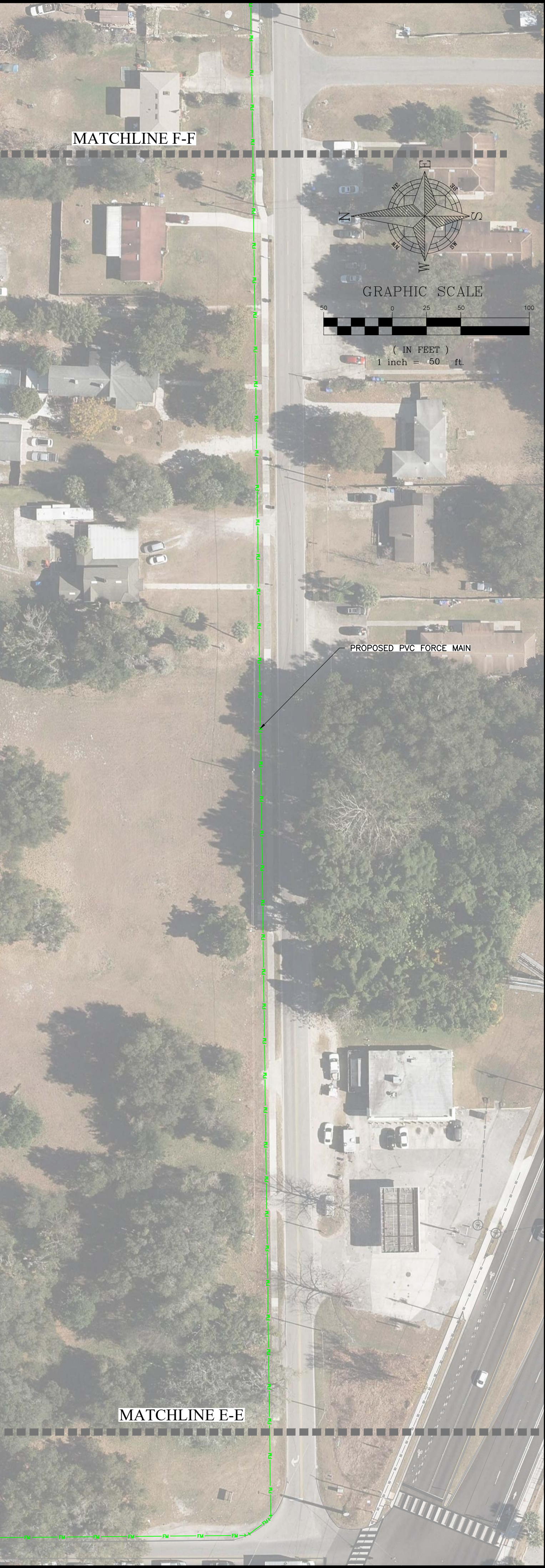
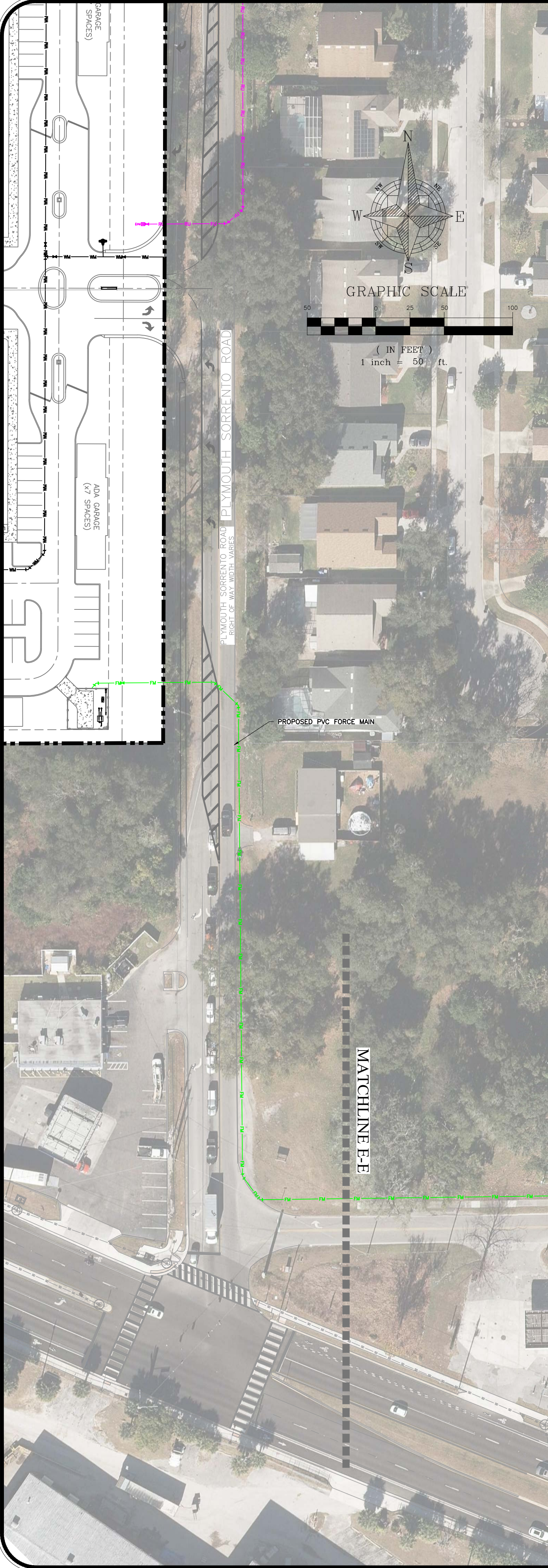
|           |                            |
|-----------|----------------------------|
| SCALE     | DRAWN:<br>A. FRANCIS       |
| 1" = 250' | DESIGNED:<br>S. SIERRA-GIL |
| PROJECT   | CHECKED:<br>L. CLASSON     |
| 06R-001   | DATE:<br>3/15/24           |
| SHEET     |                            |
| C4.3      |                            |

[illegible]

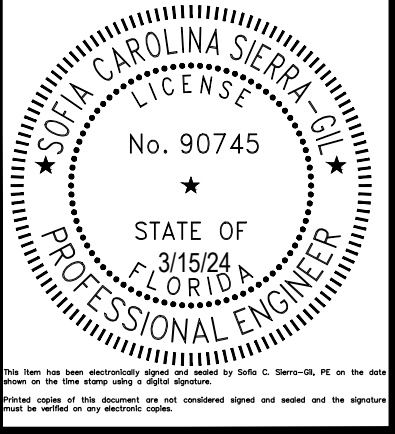
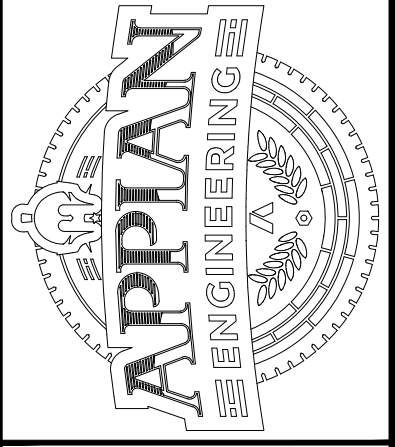


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**SHEET 20 OF 50**  
**NOT FOR CONSTRUCTION**

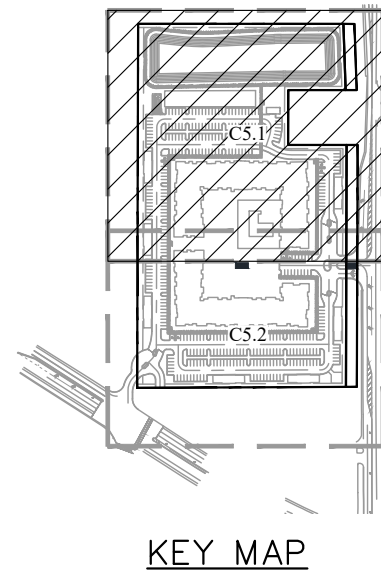
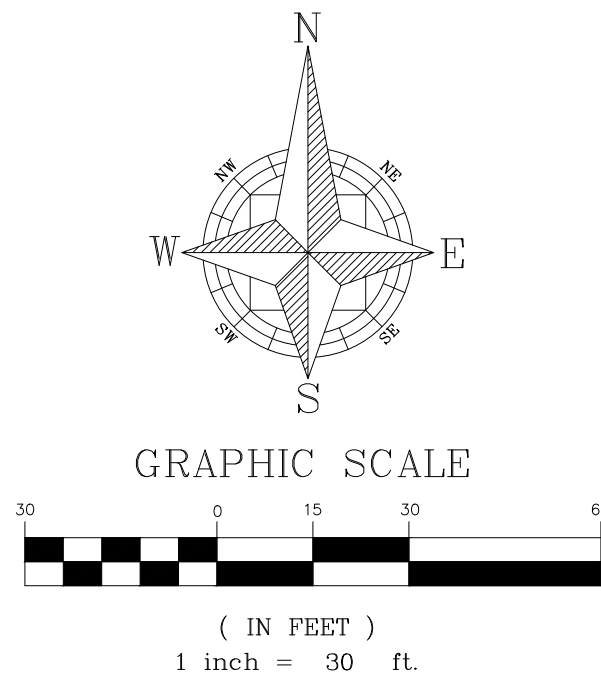
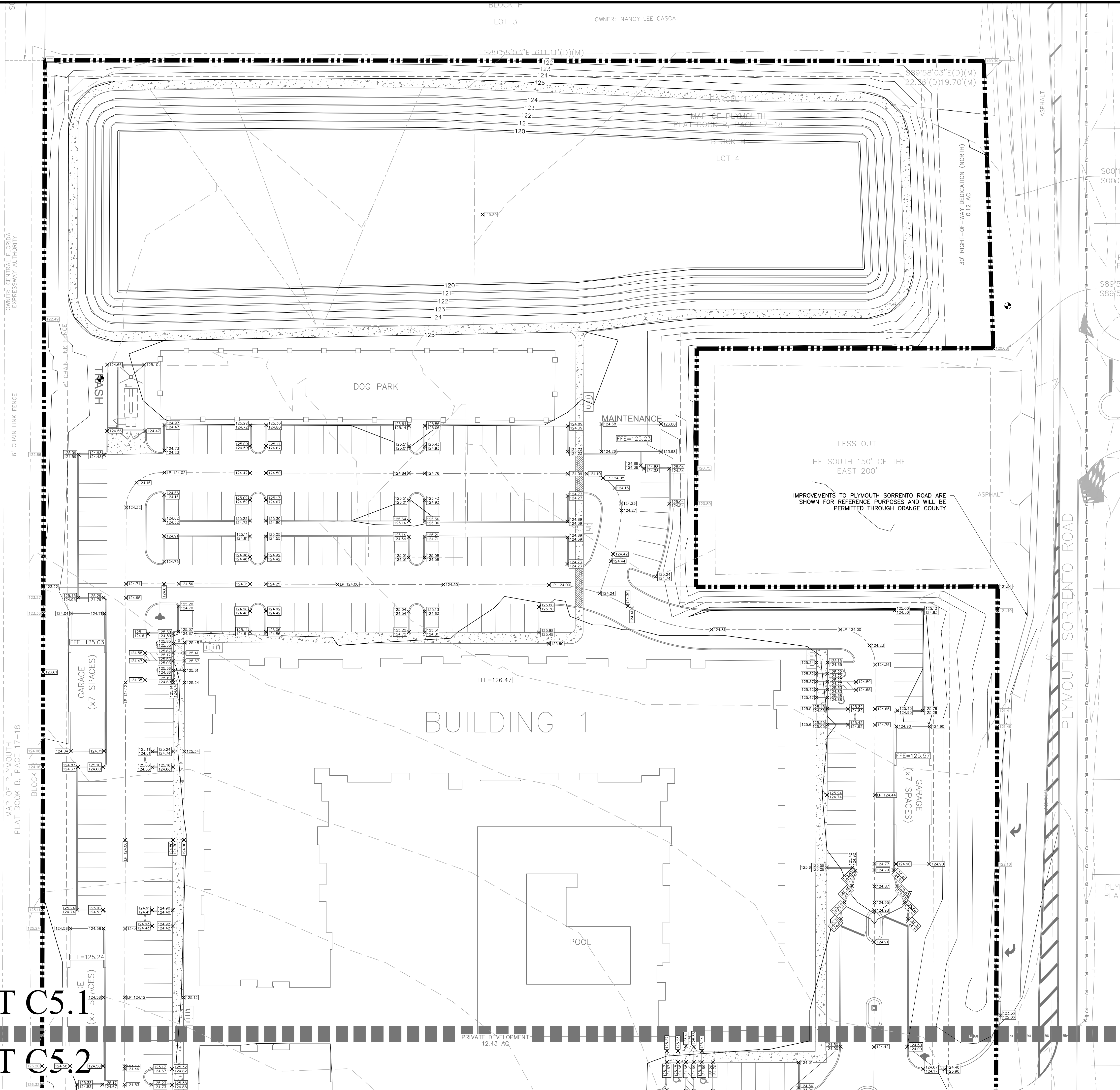
|                                                                                       |  |                                                                                       |  |                                                         |                     |                                                     |  |                                                     |  |
|---------------------------------------------------------------------------------------|--|---------------------------------------------------------------------------------------|--|---------------------------------------------------------|---------------------|-----------------------------------------------------|--|-----------------------------------------------------|--|
|  |  |  |  | SCALE<br>1" = 50'                                       | DRAWN<br>A. FRANCIS | OFFSITE UTILITY EXTENSIONS –<br>FORCE MAIN          |  | CIVIL ENGINEERING   LAND PLANNING                   |  |
| PROJECT<br>OER-001                                                                    |  | DESIGNED<br>S. SIERRA-OIL                                                             |  | MAJOR DEVELOPMENT PLAN                                  |                     | APPIAN ENGINEERING LLC.                             |  | APPIAN ENGINEERING LLC.                             |  |
| SHEET<br>C4.5                                                                         |  | CHECKED<br>L. GLASSON                                                                 |  | PLYMOUTH SORRENTO APARTMENTS<br>CITY OF APOPKA, FLORIDA |                     | 2221 Lee Road, Suite 27, Winter Park, Florida 32789 |  | 2221 Lee Road, Suite 27, Winter Park, Florida 32789 |  |
|                                                                                       |  | DATE:<br>3/15/24                                                                      |  |                                                         |                     | APPIAN.COM • 407.960.5868                           |  | APPIAN.COM • 407.960.5868                           |  |
|                                                                                       |  |                                                                                       |  |                                                         |                     | STATE OF FLORIDA LICENSE NO. 90745                  |  | STATE OF FLORIDA LICENSE NO. 90745                  |  |
|                                                                                       |  |                                                                                       |  |                                                         |                     | 3/15/24                                             |  | 3/15/2024                                           |  |
|                                                                                       |  |                                                                                       |  |                                                         |                     | BY                                                  |  | BY                                                  |  |







SHEET C5.1  
SHEET C5.2



|                                   |  |                         |  |                                                     |               |             |    |
|-----------------------------------|--|-------------------------|--|-----------------------------------------------------|---------------|-------------|----|
| CIVIL ENGINEERING   LAND PLANNING |  | APPIAN ENGINEERING LLC. |  | 2221 Lee Road, Suite 27, Winter Park, Florida 32789 | DATE          | DESCRIPTION | BY |
| PAVING & GRADING PLAN - NORTH     |  | MAJOR DEVELOPMENT PLAN  |  | PLYMOUTH SORRENTO APARTMENTS                        | DATE          | DESCRIPTION | BY |
| DRAWN: A. FRANCIS                 |  | DESIGNED: S. SIERRA-OIL |  | CHECKED: L. CLASON                                  | DATE: 3/15/24 |             |    |
| SCALE: 1" = 30'                   |  | PROJECT: OER-001        |  | SHEET: C5.1                                         |               |             |    |
| APPIAN ENGINEERING                |  | STATE OF FLORIDA        |  | PROFESSIONAL ENGINEER                               |               |             |    |
| No. 90745                         |  | 3/15/24                 |  | No. 90745                                           |               |             |    |

SHEET 22 OF 50  
NOT FOR CONSTRUCTION







FILE: Z:\4 Studio\Projects\2023\23097 - Plymouth Sorrento Rd. Multifamily 2 Autocad\5 Permit Sheets\23097-Plymouth Sorrento Rd. Multifamily TREE MIGITATION.dwg  
PRINT DATE: 29-Feb-24  
DRAWING SIZE: 24" X 36"

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| POINT NO. | DESCRIPTION |
|-----------|-------------|
| 2074      | 14" PALM    |
| 2075      | 15" PALM    |
| 2076      | 17" OAK     |
| 2077      | 8" OAK      |
| 2078      | 8" OAK      |
| 2079      | 13" OAK     |
| 2080      | 17" OAK     |
| 2081      | 11" OAK     |
| 2082      | 12-5" OAK   |
| 2083      | 7" OAK      |
| 2084      | 7" OAK      |
| 2085      | 14" OAK     |
| 2086      | 9" OAK      |
| 2087      | 9" PALM     |
| 2088      | 9" OAK      |
| 2089      | 4" PALM     |
| 2090      | 9" OAK      |
| 2091      | 8" MAGNOLIA |
| 2092      | 13" OAK     |
| 2093      | 30" OAK     |
| 2094      | 5" OAK      |
| 2095      | 9" OAK      |
| 2096      | 12" PALM    |
| 2097      | 26" OAK     |
| 2098      | 8" OAK      |
| 2099      | 6" OAK      |
| 2100      | 18" OAK     |
| 2101      | 9" OAK      |
| 2102      | 17" OAK     |
| 2103      | 13" OAK     |
| 2104      | 21" OAK     |
| 2105      | 18-8" OAK   |
| 2106      | 9" OAK      |
| 2107      | 30" OAK     |
| 2108      | 12" OAK     |
| 2109      | 18" OAK     |
| 2110      | 4" OAK      |
| 2111      | 25" OAK     |
| 2112      | 23" OAK     |
| 2113      | 11" OAK     |
| 2114      | 7" OAK      |
| 2115      | 16" OAK     |
| 2116      | 11" OAK     |
| 2117      | 12" OAK     |
| 2118      | 9" OAK      |
| 2119      | 7" OAK      |
| 2120      | 7" OAK      |
| 2121      | 4" OAK      |
| 2122      | 13" OAK     |
| 2123      | 25" OAK     |
| 2124      | 18" OAK     |
| 2125      | 14" OAK     |
| 2126      | 15" OAK     |
| 2127      | 10" OAK     |
| 2128      | 4" OAK      |
| 2129      | 14" OAK     |
| 2130      | 26" OAKTBP  |
| 2131      | 17" OAK TBP |
| 2132      | 17" OAK TBP |
| 2133      | 5" OAK      |
| 2134      | 14" OAK     |
| 2135      | 7" OAK      |
| 2136      | 19" OAK     |
| 2137      | 17" OAK     |
| 2138      | 9" OAK      |
| 2139      | 15" OAK     |
| 2140      | 24" OAK     |
| 2141      | 30" OAK     |
| 2142      | 13" OAK     |
| 2143      | 10" OAK     |
| 2144      | 10" OAK     |
| 2145      | 19" OAK     |
| 2146      | 12" OAK     |
| 2147      | 7" OAK      |
| 2148      | 11" OAK     |
| 2149      | 20" OAK     |
| 2150      | 15" OAK     |
| 2151      | 21" OAK     |
| 2152      | 19" PINE    |
| 2153      | 19" OAK     |

| POINT NO. | DESCRIPTION   |
|-----------|---------------|
| 2154      | 6" OAK        |
| 2155      | 18" OAK       |
| 2156      | 21" OAK       |
| 2157      | 16" OAK       |
| 2158      | 8" OAK        |
| 2159      | 22" OAK       |
| 2160      | 17" OAK       |
| 2161      | 19-10" OAK    |
| 2162      | 12" OAK       |
| 2163      | 22" OAK       |
| 2164      | 21" OAK       |
| 2165      | 6" OAK        |
| 2166      | 6" OAK        |
| 2167      | 7" OAK        |
| 2168      | 17" OAK       |
| 2169      | 6" OAK        |
| 2170      | 10" OAK       |
| 2171      | 16" OAK       |
| 2172      | 12" OAK       |
| 2173      | 10" OAK       |
| 2174      | 8" OAK        |
| 2175      | 19" OAK       |
| 2176      | 15" OAK       |
| 2177      | 9" OAK        |
| 2178      | 13-9" OAK     |
| 2179      | 6" OAK        |
| 2180      | 9" OAK        |
| 2181      | 10" OAK       |
| 2182      | 16" OAK       |
| 2183      | 9" OAK        |
| 2184      | 5" OAK        |
| 2185      | 14" OAK       |
| 2186      | 16" OAK       |
| 2187      | 9" OAK        |
| 2188      | 8" OAK        |
| 2189      | 12" OAK       |
| 2190      | 14" OAK       |
| 2191      | 21" OAK       |
| 2192      | 14" OAK       |
| 2193      | 25" OAK       |
| 2194      | 8" PALM       |
| 2197      | 10" OAK       |
| 2198      | 25" OAK       |
| 2199      | 21" OAK       |
| 2200      | 8" OAK        |
| 2201      | 10" OAK       |
| 2202      | 9" OAK        |
| 2203      | 5" OAK        |
| 2204      | 4" OAK        |
| 2205      | 17" OAK       |
| 2206      | 17" OAK       |
| 2207      | 4" OAK        |
| 2208      | 24-20-13" OAK |
| 2209      | 14" OAK       |
| 2210      | 8" OAK        |
| 2211      | 6" OAK        |
| 2212      | 9" OAK        |
| 2213      | 9" OAK        |
| 2214      | 11" OAK       |
| 2215      | 6" OAK        |
| 2216      | 13-12" OAK    |
| 2217      | 10" OAK       |
| 2218      | 9" OAK        |
| 2219      | 11" OAK       |
| 2220      | 13-10" OAK    |
| 2221      | 9" OAK        |
| 2222      | 12-12-9" OAK  |
| 2223      | 13" PALM      |
| 2224      | 19-18-16" OAK |
| 2225      | 6" OAK        |
| 2226      | 4" OAK        |
| 2227      | 6" OAK        |
| 2228      | 6" OAK        |
| 2229      | 5" OAK        |
| 2230      | 7" ELM        |
| 2231      | 7" OAK        |
| 2232      | 7" OAK        |
| 2233      | 7" OAK        |
| 2234      | 4" OAK        |
| 2235      | 10" OAK       |

| POINT NO. | DESCRIPTION     |
|-----------|-----------------|
| 2236      | 5" OAK          |
| 2237      | 18" OAK         |
| 2238      | 18" OAK         |
| 2239      | 13" PALM        |
| 2240      | 4" OAK          |
| 2241      | 12" OAK         |
| 2242      | 6" OAK          |
| 2243      | 6" OAK          |
| 2244      | 6" OAK          |
| 2245      | 9-7" OAK        |
| 2246      | 21" OAK         |
| 2247      | 19" PINE        |
| 2248      | 4" OAK          |
| 2249      | 8-6" OAK        |
| 2250      | 12" OAK         |
| 2251      | 22" OAK         |
| 2252      | 13" OAK         |
| 2253      | 17-15" OAK      |
| 2254      | 9 6" OAK        |
| 2255      | 27" OAK         |
| 2256      | 5" OAK          |
| 2257      | 9" OAK          |
| 2258      | 7" OAK          |
| 2259      | 4" OAK          |
| 2260      | 4" OAK          |
| 2261      | 7" OAK          |
| 2262      | 17-16" OAK      |
| 2263      | 5" OAK          |
| 2264      | 4" OAK          |
| 2265      | 35" OAK         |
| 2266      | 15" OAK         |
| 2267      | 14" OAK         |
| 2268      | 18" OAK         |
| 2269      | 9" OAK          |
| 2270      | 22" OAK         |
| 2271      | 5" OAK          |
| 2272      | 7" OAK          |
| 2273      | 16" OAK         |
| 2274      | 8" OAK          |
| 2275      | 7" OAK          |
| 2276      | 7" OAK          |
| 2277      | 5" OAK          |
| 2278      | 5" OAK          |
| 2279      | 38" OAK         |
| 2280      | 6" OAK          |
| 2281      | 41" OAK         |
| 2282      | 5" OAK          |
| 2283      | 8" OAK          |
| 2284      | 4" OAK          |
| 2285      | 7" OAK          |
| 2286      | 7" OAK          |
| 2287      | 5" OAK          |
| 2288      | 14-4" OAK       |
| 2289      | 12" OAK         |
| 2290      | 12" OAK         |
| 2291      | 9" OAK          |
| 2292      | 6" OAK          |
| 2293      | 14" OAK         |
| 2294      | 5" OAK          |
| 2295      | 4" OAK          |
| 2296      | 12" OAK         |
| 2297      | 13-12" OAK      |
| 2298      | 8 8" OAK        |
| 2299      | 10-7-6" OAK     |
| 2300      | 12" PALM        |
| 2301      | 7" OAK          |
| 2302      | 7" OAK          |
| 2303      | 9" OAK          |
| 2304      | 8 7" OAK        |
| 2305      | 13" OAK         |
| 2306      | 13-12-10-8" OAK |
| 2307      | 13" OAK         |
| 2308      | 9-7" OAK        |
| 2309      | 12-12-11-4" OAK |
| 2310      | 8" OAK          |
| 2311      | 12-11-9" OAK    |
| 2312      | 16" OAK         |
| 2313      | 4" OAK          |
| 2314      | 4-4" OAK        |
| 2315      | 4" OAK          |

| POINT NO. | DESCRIPTION  |
|-----------|--------------|
| 2316      | 4" OAK       |
| 2317      | 6" OAK       |
| 2318      | 20-20" OAK   |
| 2319      | 50-22" OAK   |
| 2320      | 21-14-6" OAK |
| 2321      | 5" OAK       |
| 2322      | 10-8" OAK    |
| 2323      | 20" OAK      |
| 2324      | 32" OAK      |
| 2325      | 14" PALM     |
| 2326      | 14" PALM     |
| 2327      | 12" PALM     |
| 2328      | 4" OAK       |
| 2329      | 14-5" OAK    |
| 2330      | 4" OAK TBP   |
| 2331      | 5" OAK TBP   |
| 2332      | 5" OAK TBP   |
| 2333      | 25" MAGNOLIA |
| 2334      | 35" OAKTBP   |
| 2335      | 57" OAK      |
| 2336      | 5" OAK       |
| 2337      | 14-8" OAK    |
| 2338      | 9" OAK       |
| 2339      | 8" OAK       |
| 2340      | 12" PALM     |
| 2341      | 15-10" OAK   |
| 2342      | 15-10" OAK   |
| 2343      | 13" OAK      |
| 2344      | 9" OAK       |
| 2345      | 19" OAK      |
| 2346      | 25-24" OAK   |
| 2347      | 18" PALM     |
| 2348      | 4" OAK       |
| 2349      | 7" OAK       |
| 2350      | 17" OAK      |
| 2351      | 13-9" OAK    |
| 2352      | 6" OAK       |
| 2353      | 20" PALM     |
| 2354      | 13" OAK      |
| 2355      | 13" OAK      |
| 2356      | 4" OAK       |
| 2357      | 5-4" OAK     |
| 2358      | 4" OAK       |
| 2359      | 10" OAK      |
| 2360      | 8" OAK       |
| 2361      | 6" OAK       |
| 2362      | 8-5" OAK     |
| 2363      | 4-3" OAK     |
| 2364      | 7" OAK       |
| 2365      | 4" OAK       |
| 2366      | 10-8" OAK    |
| 2367      | 9-6" OAK     |
| 2368      | 10" OAK      |
| 2369      | 6" OAK       |
| 2370      | 36" OAK      |
| 2372      | 33-18" OAK   |
| 2373      | 7" OAK       |
| 2374      | 8-3" OAK     |
| 2375      | 5-4" OAK     |
| 2376      | 6" OAK       |
| 2377      | 5-3" OAK     |
| 2378      | 12" OAK      |
| 2379      | 4" OAK       |
| 2380      | 4" OAK       |
| 2381      | 4" OAK       |
| 2382      | 11" OAK      |
| 2383      | 11" OAK      |
| 2384      | 6" OAK       |
| 2385      | 5" OAK       |
| 2386      | 5" OAK       |
| 2387      | 6" OAK       |
| 2388      | 10" OAK      |
| 2389      | 4" OAK       |
| 2390      | 4" OAK       |
| 2391      | 4" OAK       |
| 2392      | 5" OAK       |
| 2393      | 7" OAK       |
| 2394      | 9" PINE      |
| 2395      | 36" OAK      |
| 2396      | 9" OAK       |

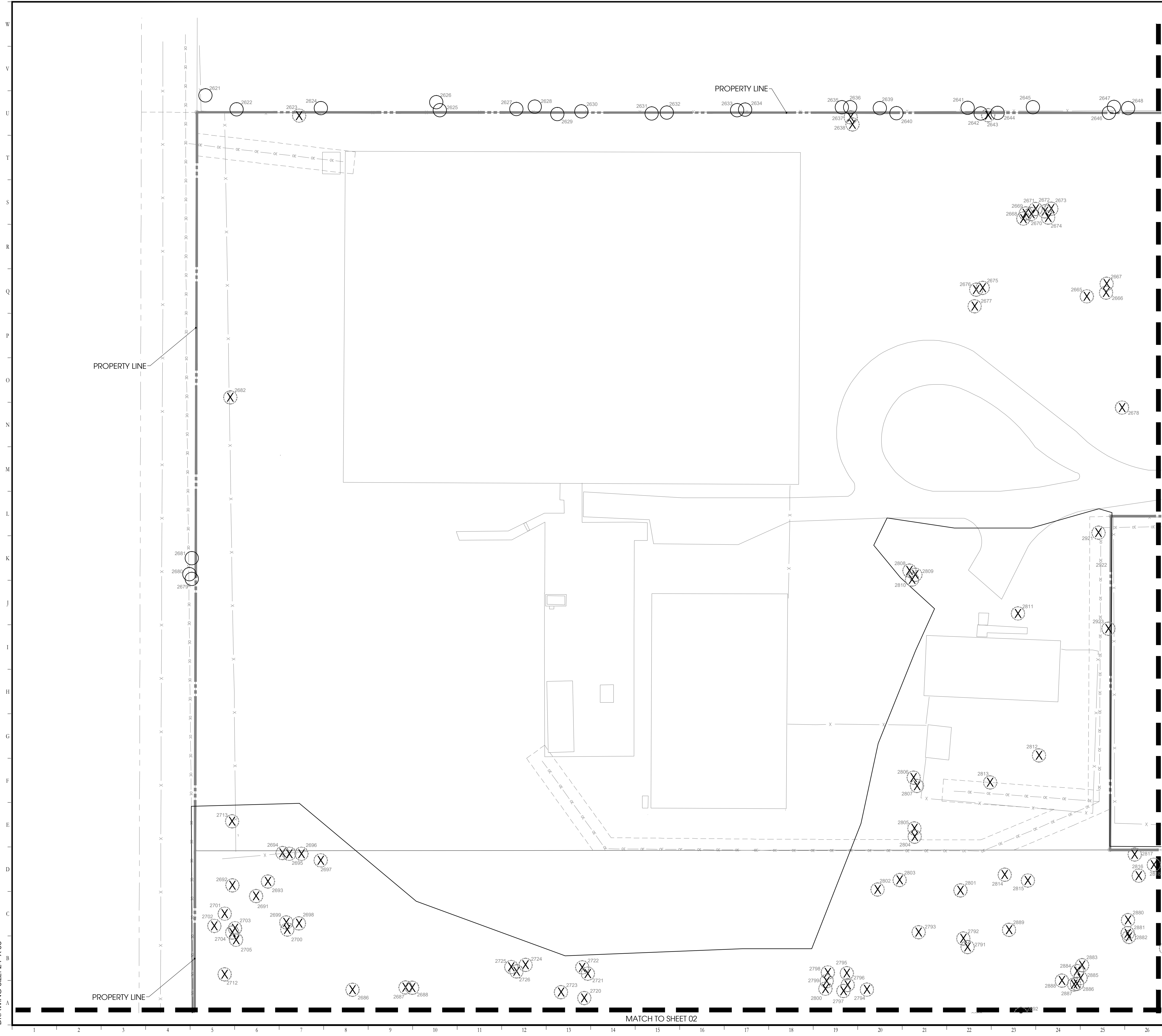
| POINT NO. | DESCRIPTION     |
|-----------|-----------------|
| 2397      | 5" OAK          |
| 2398      | 8" OAK          |
| 2399      | 5" OAK          |
| 2400      | 4" OAK          |
| 2401      | 6" OAK          |
| 2402      | 8" OAK          |
| 2403      | 12" OAK         |
| 2404      | 4" OAK          |
| 2405      | 4" OAK          |
| 2406      | 4" OAK          |
| 2407      | 6" OAK          |
| 2408      | 10" OAK         |
| 2409      | 4" OAK          |
| 2410      | 8" OAK          |
| 2411      | 11" OAK         |
| 2412      | 10-6" OAK       |
| 2413      | 9" OAK          |
| 2414      | 13-7" OAK       |
| 2415      | 5" OAK          |
| 2416      | 5-4" OAK        |
| 2417      | 10-10-4" OAK    |
| 2418      | 7" OAK          |
| 2419      | 13" OAK         |
| 2420      | 19-12-12-7" OAK |
| 2421      | 4" OAK          |
| 2422      | 11" OAK         |
| 2423      | 8" OAK          |
| 2424      | 10" OAK         |
| 2425      | 4" OAK          |
| 2426      | 19" OAK         |
| 2427      | 7" OAK          |
| 2428      | 5" OAK          |
| 2429      | 9" OAK          |
| 2430      | 8" OAK          |
| 2431      | 4" OAK          |
| 2432      | 4" OAK          |
| 2433      | 6" OAK          |
| 2434      | 21" OAK         |
| 2435      | 15-13-13" OAK   |
| 2436      | 15" OAK         |
| 2437      | 14-13-10" OAK   |
| 2438      | 7" OAK          |
| 2439      | 13-11" OAK      |
| 2440      | 5" OAK          |
| 2441      | 4" OAK          |
| 2442      | 13" OAK TBP     |
| 2443      | 17" PALM TBP    |
| 2444      | 13" PALM TBP    |
| 2445      | 19" PALM TBP    |
| 2446      | 13" PALM TBP    |
| 2447      | 13" PALM TBP    |
| 2448      | 13" PALM TBP    |
| 2449      | 13" PALM TBP    |
| 2450      | 13" PALM TBP    |
| 2451      | 17" PALM TBP    |
| 2452      | 13" PALM TBP    |
| 2453      | 13" PALM TBP    |
| 2454      | 13" PALM TBP    |
| 2455      | 13" PALM TBP    |

| POINT NO. | DESCRIPTION    |
|-----------|----------------|
| 2656      | 12" PALM       |
| 2657      | 14" PALM       |
| 2658      | 15" PALM       |
| 2659      | 4" OAK         |
| 2660      | 27" CEDAR      |
| 2661      | 14" PALM       |
| 2662      | 15" PALM       |
| 2663      | 18" PALM       |
| 2664      | 10" PALM       |
| 2665      | 13" PALM       |
| 2666      | 15" PALM       |
| 2667      | 14" PALM       |
| 2668      | 13" PALM       |
| 2669      | 10" PALM       |
| 2670      | 12" PALM       |
| 2671      | 10" PALM       |
| 2672      | 12" PALM       |
| 2673      | 13" PALM       |
| 2674      | 12" PALM       |
| 2675      | 12" OAK        |
| 2676      | 14" PALM       |
| 2677      | 11" PALM       |
| 2678      | 14" PALM       |
| 2679      | 8" OAK TBP     |
| 2680      | 6" OAK TBP     |
| 2681      | 7-6-3" OAK TBP |
| 2682      | 21" OAK        |
| 2683      | 26" OAK        |
| 2684      | 7" OAK         |
| 2685      | 7" OAK         |
| 2686      | 35" OAK        |
| 2687      | 25-16" OAK     |
| 2688      | 13-11" OAK     |
| 2689      | 13" OAK        |
| 2690      | 11" OAK        |
| 2691      | 8" OAK         |
| 2692      | 6-5" OAK       |
| 2693      | 9" OAK         |
| 2694      | 16" OAK        |
| 2695      | 5" OAK         |
| 2696      | 34" OAK        |
| 2697      | 23-14-7" OAK   |
| 2698      | 12-12-8" OAK   |
| 2699      | 11" OAK        |
| 2700      | 4" OAK         |
| 2701      | 9" OAK         |
| 2702      | 6" OAK         |
| 2703      | 5-5-4" OAK     |
| 2704      | 4" OAK         |
| 2705      | 4" OAK         |
| 2706      | 5" OAK         |
| 2707      | 5" OAK         |
| 2708      | 9" OAK         |
| 2709      | 14" PALM       |
| 2710      | 9-5" OAK       |
| 2711      | 9-7" OAK       |
| 2712      | 10-7" OAK      |
| 2713      | 4" OAK         |
| 2714      | 36" OAK        |
| 2715      | 14" OAK        |
| 2716      | 18" OAK        |
| 2717      | 24" OAK        |
| 2718      | 8" OAK         |
| 2719      | 12-11" OAK     |
| 2720      | 22" PALM       |
| 2721      | 7" OAK         |
| 2722      | 12" PALM       |
| 2723      | 15" OAK        |
| 2724      | 8" OAK         |
| 2725      | 4" OAK         |
| 2726      | 5" OAK         |
| 2727      | 5" OAK         |
| 2728      | 11" OAK        |
| 2729      | 5" PALM        |
| 2730      | 4-4" OAK       |
| 2731      | 6" OAK         |
| 2732      | 4" OAK         |
| 2733      | 11-10-8" OAK   |
| 2734      | 6" OAK         |
| 2735      | 7" OAK         |

| POINT NO. | DESCRIPTION         |
|-----------|---------------------|
| 2736      | 10" OAK             |
| 2737      | 7" OAK              |
| 2738      | 8" OAK              |
| 2739      | 4" OAK              |
| 2740      | 8" OAK              |
| 2741      | 16" OAK             |
| 2742      | 9-9" OAK            |
| 2743      | 8" OAK              |
| 2744      | 9" OAK              |
| 2745      | 9" OAK              |
| 2746      | 24" OAK             |
| 2747      | 12" OAK             |
| 2748      | 14-13-4" OAK        |
| 2749      | 8" OAK              |
| 2750      | 5" OAK              |
| 2751      | 6" OAK              |
| 2752      | 11-9" OAK           |
| 2753      | 11-10" OAK          |
| 2754      | 17-16-15-15-14" OAK |
| 2755      | 12" OAK             |
| 2756      | 10-9" OAK           |
| 2757      | 10-10" OAK          |
| 2758      | 8" OAK              |
| 2759      | 10-10" OAK          |
| 2760      | 10" OAK             |
| 2761      | 7" OAK              |
| 2762      | 4" OAK              |
| 2763      | 34" OAK             |
| 2764      | 18" OAK             |
| 2765      | 6" OAK              |
| 2766      | 6" OAK              |
| 2767      | 6" OAK              |
| 2768      | 5" OAK              |
| 2769      | 4" OAK              |
| 2770      | 7-5" OAK            |
| 2771      | 7-6-6" OAK          |
| 2772      | 11" OAK             |
| 2773      | 17" OAK             |
| 2774      | 16" OAK             |
| 2775      | 9" OAK              |
| 2776      | 9" OAK              |
| 2777      | 25" OAK             |
| 2778      | 8" OAK              |
| 2779      | 13" OAK             |
| 2780      | 8" OAK              |
| 2781      | 8" OAK              |
| 2782      | 7" OAK              |
| 2783      | 7" OAK              |
| 2784      | 7" OAK              |
| 2785      | 7" OAK              |
| 2786      | 6" OAK              |
| 2787      | 7-6" OAK            |
| 2788      | 7" OAK              |
| 2789      | 6" OAK              |



FILE: Z:\4 Studio\Projects\2023\23097 - Plymouth Sorrento Rd. Multifamily\5 Permit\Sheets\23097-Plymouth Sorrento Rd. Multifamily TREE MITIGATION.dwg  
PRINT DATE: 29-Feb-24  
DRAWING SIZE: 24" X 36"



### EXISTING TREE LEGEND

EXISTING TREE REMOVED

2677 — TREE NUMBER

REMOVED TREE

EXISTING TREE REMOVED

2677 — TREE NUMBER

SAVED TREE

Key Map:

OneEleven Residential

PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
TREE MITIGATION

| Rev. | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
|      |          |              |     |
|      |          |              |     |
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Date: 10-31-2023 Scale: SEE PLAN  
Drawn By: AP Designed By: RR  
Approved By: MF Project No: 23097  
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Seal: [Professional Seal]  
Sheet Number: TM-01

Designed By:

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Key Map:

OneEleven Residential

PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
TREE MITIGATION

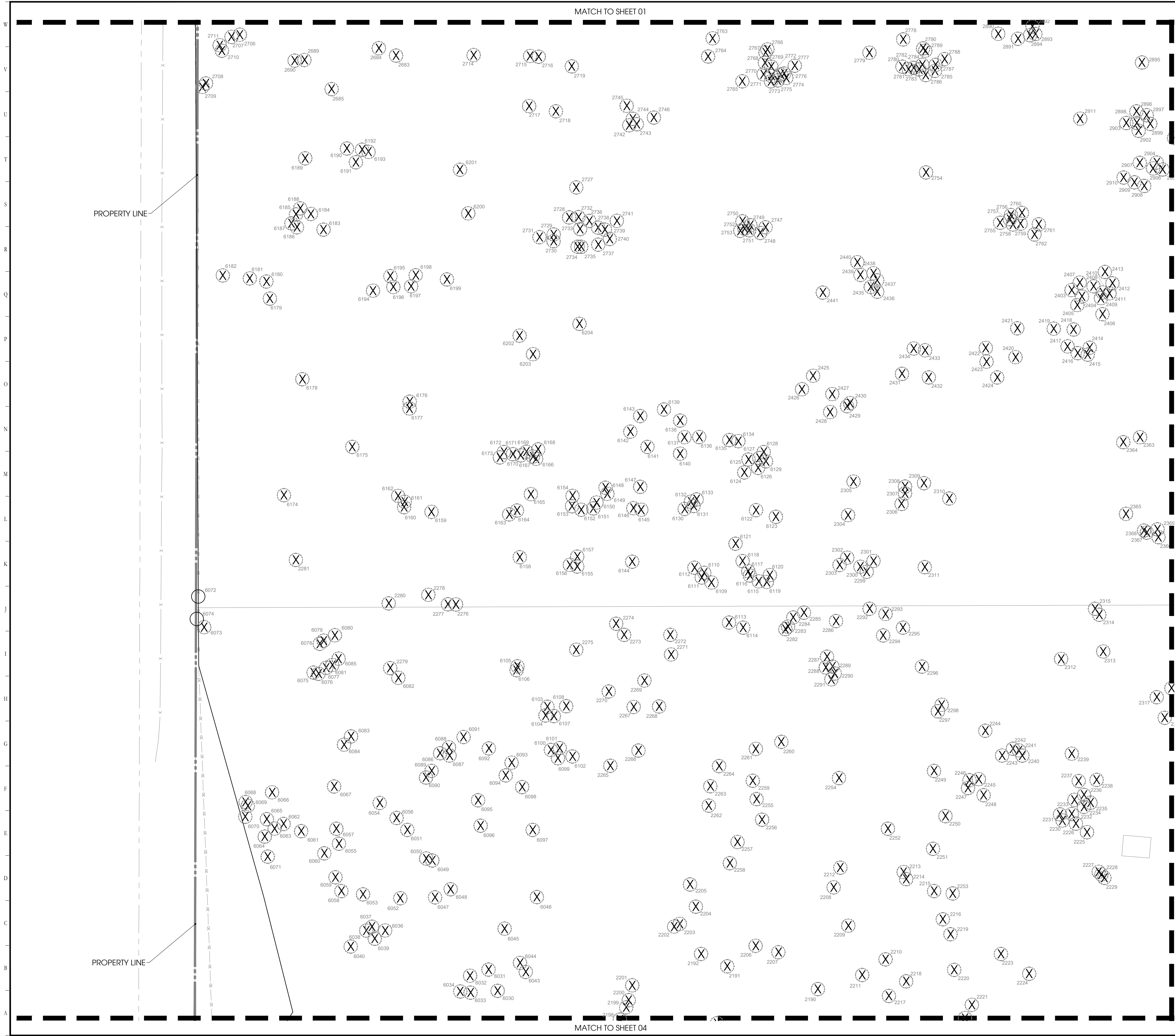
| Rev. | Date:    | Description: | By: |
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| 1    | 02/29/24 | CITY COMMIT. | AP  |
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PRINT DATE: 29-Feb-24  
DRAWING SIZE: 24" X 36"



**EXISTING TREE LEGEND**

EXISTING TREE REMOVED  
 2677 TREE NUMBER  
REMOVED TREE

EXISTING TREE REMOVED  
 2677 TREE NUMBER  
SAVED TREE

NORTH

0 10' 20' 40'  
SCALE: 1" = 20'-0"

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Key Map:

**PLYMOUTH SORRENTO RD  
MULTIFAMILY**  
APOPKA, FLORIDA

**PERMIT  
TREE MITIGATION**

| Rev. | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
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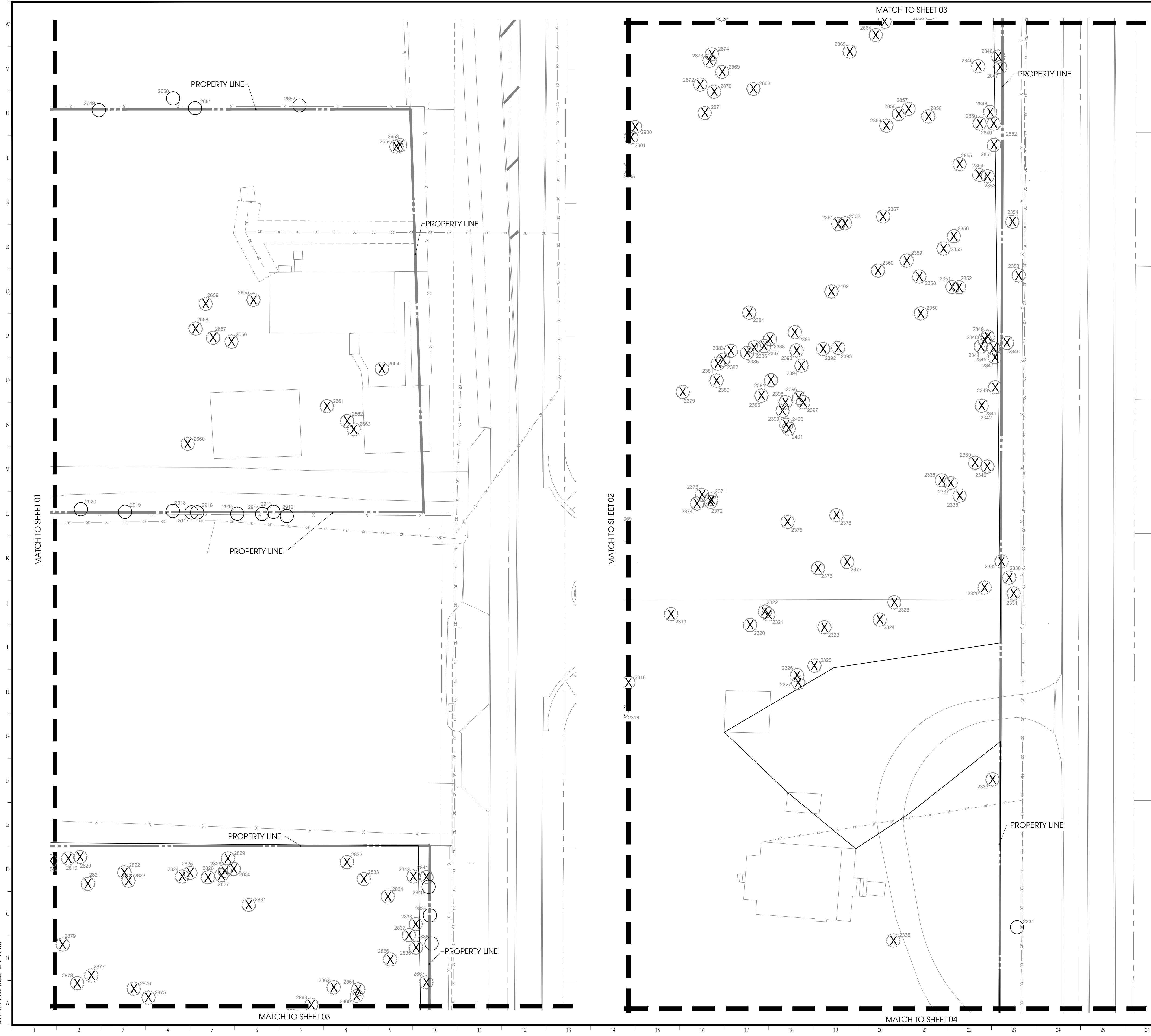
Seal:

Sheet Number:

TM-02



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DRAWING SIZE: 24" X 36"



## EXISTING TREE LEGEND

EXISTING TREE REMOVED

2677 — TREE NUMBER  
X — REMOVED TREE

EXISTING TREE SAVED

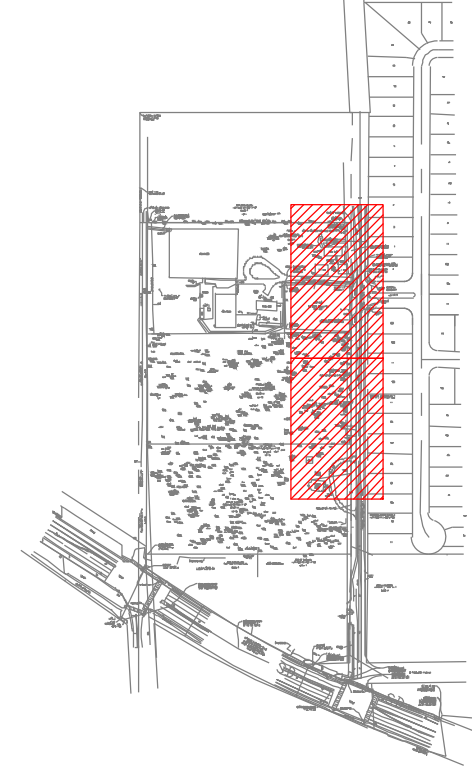
2677 — TREE NUMBER  
● — SAVED TREE

Designed By:



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Key Map:



**OneEleven**  
Residential

**PLYMOUTH SORRENTO RD  
MULTIFAMILY**  
APOPKA, FLORIDA

**PERMIT**  
TREE MITIGATION

| Rev. | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
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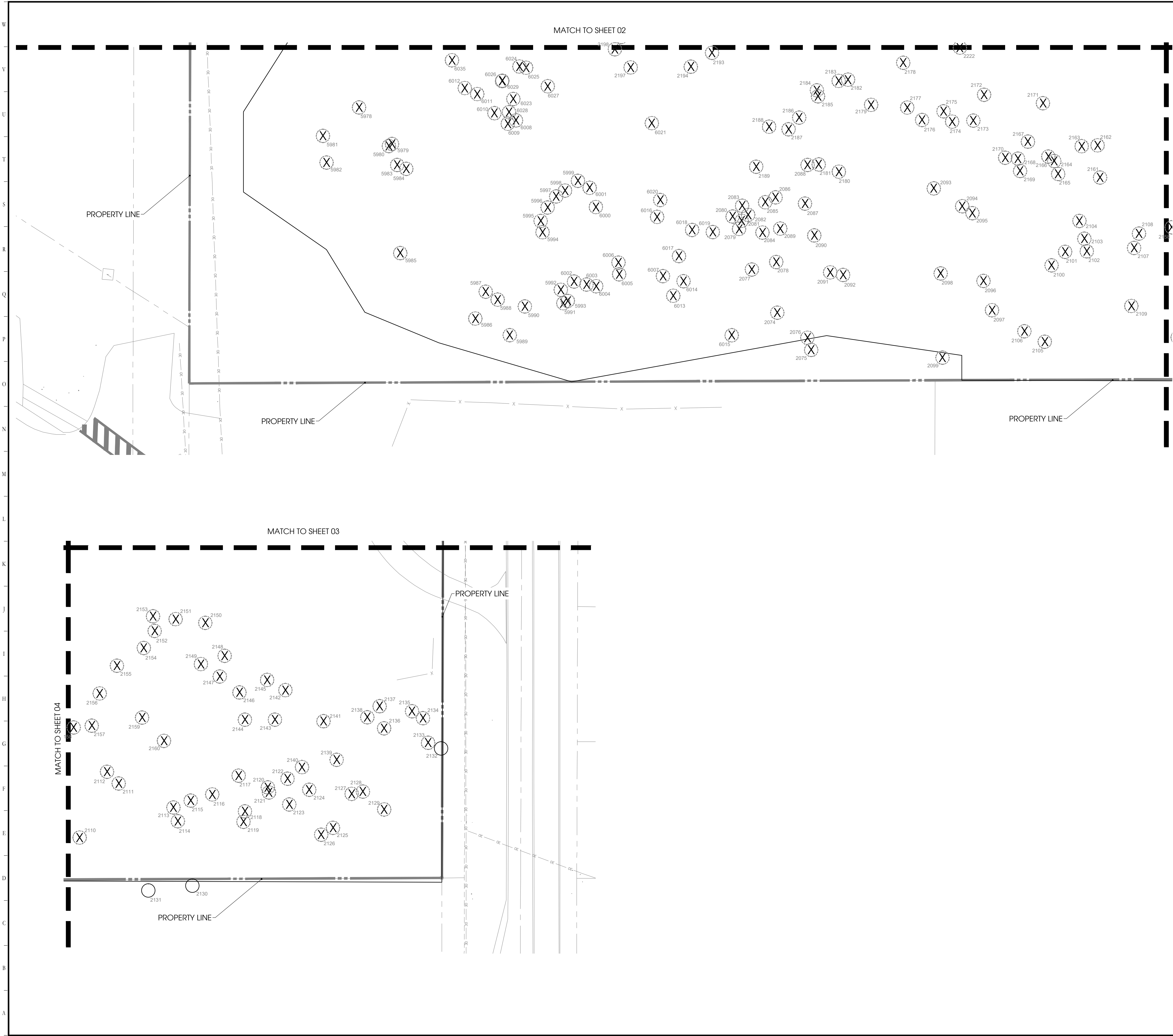


Sheet Number:

TM-03



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PRINT DATE: 25-Feb-24  
DRAWING SIZE: 24" X 36"



**EXISTING TREE LEGEND**

EXISTING TREE REMOVED  
2677 TREE NUMBER  
X REMOVED TREE

EXISTING TREE REMOVED  
2677 TREE NUMBER  
O SAVED TREE

**EXISTING TREE LEGEND**

EXISTING TREE REMOVED  
2677 TREE NUMBER  
X REMOVED TREE

EXISTING TREE REMOVED  
2677 TREE NUMBER  
O SAVED TREE

**Key Map:**

**OneEleven Residential**

**PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA**

**PERMIT  
TREE MITIGATION**

| Rev. | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
| 2    |          |              |     |
| 3    |          |              |     |
| 4    |          |              |     |
| 5    |          |              |     |
| 6    |          |              |     |

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Seal:

Sheet Number: TM-04

**North Arrow**  
0 10' 20' 40'  
SCALE: 1" = 20'-0"

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**PERMIT  
TREE MITIGATION**

| Rev. | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
| 2    |          |              |     |
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PRINT DATE: 25-Feb-24  
DRAWING SIZE: 24" X 36"

| LEGEND                            |                                        |                                  |
|-----------------------------------|----------------------------------------|----------------------------------|
| OAK<br>4" DBH<br>EXISTING OAK     | BAY<br>20" DBH<br>EXISTING BAY         | REMOVED TREE                     |
| PINE<br>12" DBH<br>EXISTING PINE  | HICKORY<br>16" DBH<br>EXISTING HICKORY | OAK<br>60" DBH<br>EXISTING OAK   |
| EXISTING MISCELLANEOUS<br>12" DBH | PALM<br>12" DBH<br>EXISTING PALM       | PALM<br>12" DBH<br>EXISTING PALM |

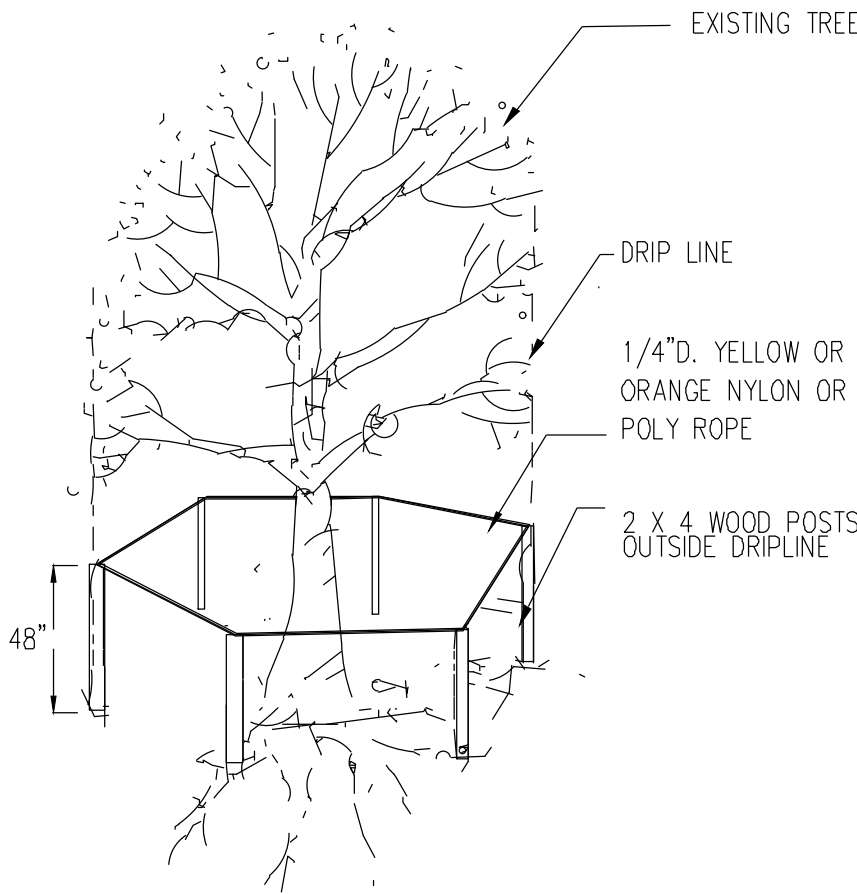
ORANGE COUNTY EXISTING TREE DATA CHART

|                                                                         |      |                |      |
|-------------------------------------------------------------------------|------|----------------|------|
| REMOVED TREES                                                           |      | TOTAL DBH"     |      |
| ZONE A (TREES THAT ARE 8" OR GREATER AND ON THE RECOMMENDED STOCK LIST  |      |                |      |
| NON-SPECIMEN                                                            | 1567 |                |      |
| SPECIMEN                                                                | 0    |                |      |
| ZONE B (TREES THAT ARE 10" OR GREATER AND ON THE RECOMMENDED STOCK LIST |      |                |      |
| NON-SPECIMEN                                                            | 0    |                |      |
| SPECIMEN                                                                | 0    |                |      |
| ZONE C (SPECIMEN TREES ONLY)                                            |      |                |      |
| SPECIMEN                                                                | 0    |                |      |
| TOTAL REMOVED TREES ON SITE                                             |      |                |      |
| NON-SPECIMEN                                                            | 1567 | <1 TO 1 RATIO> | 1567 |
| SPECIMEN                                                                | 0    | <2 TO 1 RATIO> | 0    |
| TOTAL REMOVED DBH ON SITE                                               |      |                | 1567 |

|                                 |                 |
|---------------------------------|-----------------|
| TOTAL REMOVED DBH ON SITE       | 1567            |
| TOTAL SAVED DBH ON SITE         | 0               |
| 90" PER ACRE MAX REQ. 90"X7.51= | 675.9" REQUIRED |
| TOTAL PROPOSED INCHES           | 737.9"          |
| REQUIRED INCHES                 | 0               |

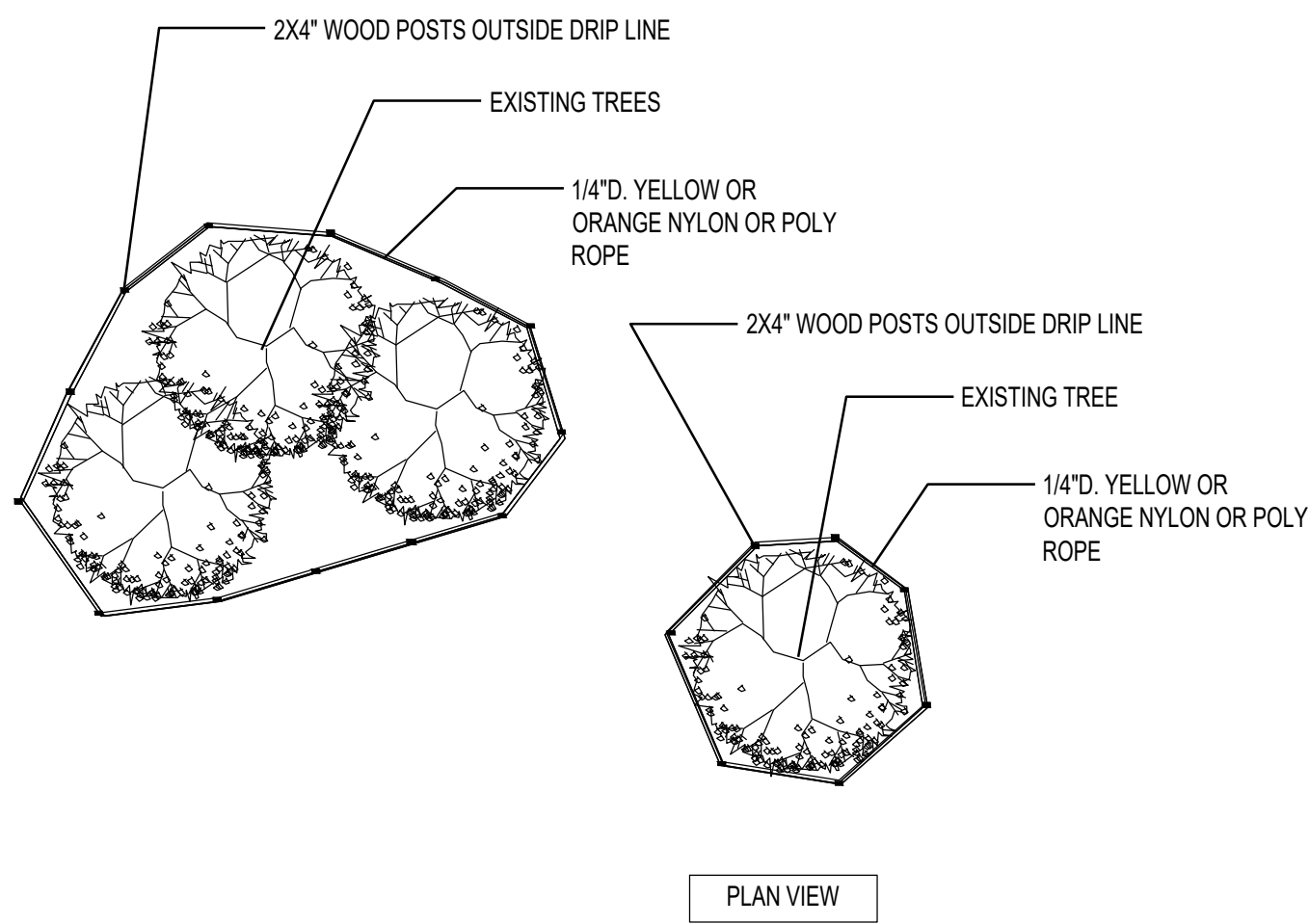
NOTES:

1. ANY TREES PROPOSED TO BE PRESERVED ON THIS APPROVED PSP TREE PRESERVATION PLAN THAT ARE SUBSEQUENTLY REMOVED, SHALL BE CONSIDERED A VIOLATION AND AS SUCH SHALL BE REPLACED (IN INCHES) ON SITE AT A 2:1 RATIO FOR NONSPECIMEN TREES AND AT 4:1 FOR SPECIMEN TREES PER SECTION 15-281(E). AS AN ALTERNATIVE, THE VIOLATION MAY BE SATISFIED VIA PAYMENT INTO THE ORANGE COUNTY TREE FUND OR BY SOME COMBINATION OF PAYMENT AND ONSITE PLANTING. THE CURRENT FEE, AS MAY BE AMENDED BY THE BCC, IS \$106.00 PER INCH. MITIGATION MUST TAKE PLACE AT TIME OF PERMITTING (OR PRIOR TO THE ISSUANCE OF CERTIFICATE OF OCCUPANCY IF SITE IS IN VIOLATION)..
2. ANY TREES PROPOSED TO BE PRESERVED ON THIS PLAN SHALL NOT HAVE ANY FILL OR EXCAVATION AT POINTS CLOSER THAN SIX FEET FROM THE BASE OF THE TREE OR AT THE RADIUS OF THE DRIP-LINE OF THE PROTECTED TREE OR STAND OF TREES, WHICHEVER IS GREATER.
3. A TREE PRESERVATION/MITIGATION PLAN IS INCLUDED WITH THIS PSP OR DP SUBMITTAL. DUE TO FINAL SITE ENGINEERING EVALUATION, UP TO (BUT NO MORE THAN) 10% OF THE AMOUNT OF TREES (IN INCHES) SHOWN TO BE PRESERVED MAY BE REMOVED, PROVIDED SUCH REMOVALS ARE REFLECTED IN AN ADJUSTED TREE PRESERVATION/MITIGATION PLAN SUBMITTED AND APPROVED BY THE ZONING ARBOR OFFICE PRIOR TO REMOVALS. SUCH REMOVALS AND MITIGATIONS SHALL BE IN ACCORDANCE WITH REGULAR MITIGATION REQUIREMENTS, AND SHALL NOT BE CONSIDERED A VIOLATION. HOWEVER, ANY PROPOSAL OR REMOVAL OF MORE THAN 10% SHALL REQUIRE THAT THE TREE PRESERVATION/MITIGATION PLAN (PSP OR DP) TO RETURN TO DRC FOR A CHANGE DETERMINATION, WHERE THE PROPOSAL FOR EXCESS REMOVAL MAY BE CONSIDERED A SUBSTANTIAL CHANGE, AND/OR MAY CONSIDER THE REMOVALS TO BE A VIOLATION OF THE TREE PRESERVATION/MITIGATION PLAN (PSP OR DP) THEREBY REQUIRING PENALTY MITIGATION TO BE PROVIDED.

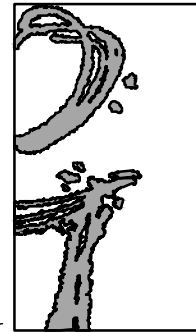


NOTE: FEEDER ROOTS ARE NEAR SURFACE  
DEEP ROOTS ARE SUPPORT ROOTS

01 Tree Protection Detail  
Scale: N.T.S.

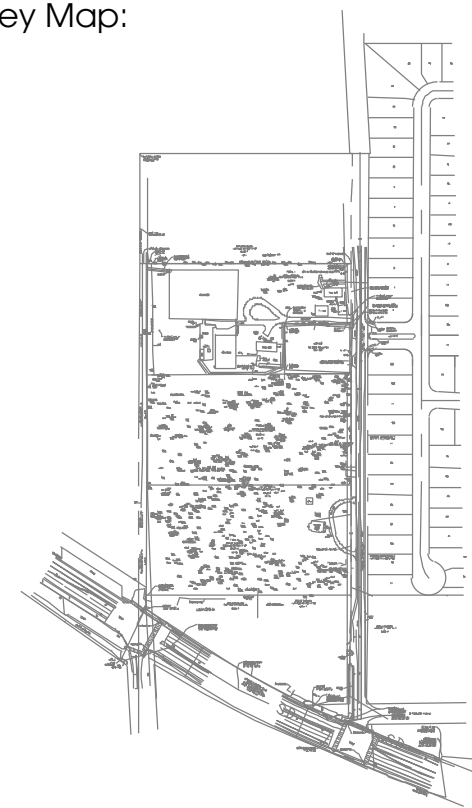


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Key Map:



OneEleven  
Residential

PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
TREE MITIGATION

| Rev: | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
| 2    |          |              |     |
| 3    |          |              |     |
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| 5    |          |              |     |

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|---------------------------------|------------------|
| Date: 10-31-2023                | Scale: SEE PLAN  |
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PRINT DATE: 29-Feb-24  
DRAWING SIZE: 24" X 36"

LANDSCAPE INSTALLATION NOTES :

1. THE CONTRACTOR SHALL FIELD VERIFY ALL EXISTING CONDITIONS AND BASE INFORMATION PRIOR TO INITIATING PLANTING INSTALLATION. ALL EXISTING PLANTING SHALL REMAIN INTACT AND UNDISTURBED UNLESS OTHERWISE NOTED ON THE PLANS.
2. CONTRACTOR SHALL NOTIFY ALL NECESSARY UTILITY COMPANIES 48 HOURS MINIMUM PRIOR TO DIGGING FOR VERIFICATION OF ALL UNDERGROUND UTILITIES, IRRIGATION AND ALL OTHER OBSTRUCTIONS AND COORDINATE WITH OWNERS REPRESENTATIVE PRIOR TO INITIATING OPERATIONS. DRAWINGS ARE PREPARED ACCORDING TO THE BEST INFORMATION AVAILABLE AT THE TIME OF PREPARING THESE DOCUMENTS.
3. CONTRACTOR SHALL FAMILIARIZE HIMSELF/HERSELF WITH EXISTING SITE CONDITIONS PRIOR TO INITIATING PLANTING. ALL EXISTING SITE FURNISHINGS, PAVING, LANDSCAPE AND OTHER ELEMENTS TO REMAIN SHALL BE PROTECTED FROM ANY DAMAGE UNLESS OTHERWISE NOTED.
4. UNLESS OTHERWISE NOTED, THE LIMITS OF CONSTRUCTION ARE THE CLEARING LIMITS NOTED ON THE DRAWINGS. (REFER TO CIVIL ENGINEERING DRAWINGS).
5. REPORT ANY DISCREPANCIES BETWEEN THE CONSTRUCTION DRAWINGS AND FIELD CONDITIONS TO THE OWNER'S REPRESENTATIVE IMMEDIATELY.
6. LANDSCAPE CONTRACTOR SHALL COORDINATE ALL WORK WITH RELATED CONTRACTORS AND WITH THE GENERAL CONSTRUCTION OF THE PROJECT IN ORDER NOT TO IMPEDE THE PROGRESS OF THE WORK OF OTHERS OR THE CONTRACTOR'S OWN WORK.
7. CONTRACTOR SHALL BE RESPONSIBLE TO REMOVE EXISTING GROUND COVER FOR ALL PLANTING BEDS AS SPECIFIED PRIOR TO PLANTING INSTALLATION. CONTRACTOR SHALL BE RESPONSIBLE TO REPLACE ALL PORTIONS OF EXISTING LAWN AREAS DAMAGED WHILE COMPLETING PLANTING INSTALLATION WITH THE SAME GRASS SPECIES TO THE SATISFACTION OF THE OWNER'S REPRESENTATIVE.
8. CONTRACTOR SHALL PERFORM SOIL TESTING PRIOR TO INSTALLATION TO DETERMINE NUTRIENTS PRESENT IN SOIL, PH OF SOIL, AND SOIL TEXTURE OF TOP 12" OF SOIL. BASED ON THE RESULTS OF THE TESTS THE CONTRACT SHALL MAKE THE NECESSARY AMENDMENTS TO SUPPORT THE HEALTH OF THE NEWLY INSTALLED PLANTS.
9. ALL PLANT MATERIAL SHALL BE IN FULL AND STRICT ACCORDANCE WITH THE "AMERICAN STANDARD FOR NURSERY STOCK" AS PUBLISHED BY THE AMERICAN ASSOCIATION OF NURSERYMEN (AAN) AND THE PROJECT MANUAL AND SPECIFICATIONS. PLANT MATERIALS SHALL EXCEED IN SOME INSTANCES SOME SPECIFICATIONS IF NECESSARY TO MEET THE MINIMUM REQUIREMENTS OF OTHERS.
10. ALL PLANT MATERIAL SHALL BE IN FULL AND STRICT ACCORDANCE WITH THE FLORIDA GRADES AND STANDARDS FOR NURSERY PLANTS AS PUBLISHED BY THE STATE OF FLORIDA DEPARTMENT OF AGRICULTURE. ALL PLANT MATERIAL SHALL MEET FLORIDA #1 OR BETTER.
11. ALL TREES SHALL HAVE SIX FEET (6') CLEAR TRUNK UNLESS OTHERWISE SPECIFIED.
12. ALL CONTAINER SIZES NOTED ON PLANT LIST ARE MINIMUM. INCREASE SIZE IF NECESSARY TO CONFORM TO PLANT SIZE AND SPECIFICATIONS. ANY MATERIAL NOT MEETING THE SPECIFIED SIZE SHALL BE REMOVED AND REPLACED AT CONTRACTOR'S EXPENSE.
13. ALL TREE CALIPER SIZES NOTED ON PLANT LIST ARE MINIMUM. INCREASE SIZE IF NECESSARY TO CONFORM TO PLANT SIZE AND SPECIFICATIONS. ANY MATERIAL NOT MEETING THE SPECIFIED SIZE SHALL BE REMOVED AND REPLACED AT CONTRACTOR'S EXPENSE.
14. ANY TREES WITH A TRUNK FORMED "V" SHAPE CROTCH WILL BE REJECTED.
15. EROSION CONTROL FABRIC SHALL BE INSTALLED IN ALL SHRUB AND GROUND COVER PLANTING AREAS AS PER SPECIFICATIONS FOR ALL SLOPES THAT EXCEED 3:1. SEE GRADING PLANS FOR LOCATION OF SLOPES GREATER THAN 3:1 AND ADJACENT TO ANY WETLAND AREAS.
16. TYPICALLY, SHRUB AND GROUND COVER PLANTINGS ARE SHOWN AS MASS PLANTING BEDS. PLANTS SHALL BE PLACED ON A TRIANGULAR SPACING CONFIGURATION (STAGGERED SPACING). PLANT CENTER TO CENTER DIMENSIONS (O.C.) ARE LISTED UNDER "SPACING" ON THE PLANT LIST.
17. LANDSCAPE CONTRACTOR SHALL FIELD STAKE THE LOCATION OF ALL PLANT MATERIAL PRIOR TO INITIATING INSTALLATION FOR THE REVIEW AND APPROVAL OF THE OWNER'S REPRESENTATIVE AND/OR LANDSCAPE ARCHITECT. ANY MATERIAL INSTALLED WITHOUT APPROVAL IS SUBJECT TO BEING RELOCATED AT THE CONTRACTOR'S EXPENSE.
18. LANDSCAPE CONTRACTOR SHALL FIELD ADJUST LOCATION OF PLANT MATERIAL AS NECESSARY TO AVOID DAMAGE TO ALL EXISTING UNDERGROUND UTILITIES AND/OR EXISTING ABOVE GROUND ELEMENTS. ALL CHANGES REQUIRED SHALL BE COMPLETED AT THE CONTRACTOR'S EXPENSE AND SHALL BE COORDINATED WITH THE OWNER'S REPRESENTATIVE AND THE LANDSCAPE ARCHITECT.
19. CONTRACTOR SHALL MULCH ALL NEW PLANT MATERIAL THROUGHOUT AND COMPLETELY TO DEPTH OF 3" UTILIZING HARDWOOD MULCH UNLESS OTHERWISE SPECIFIED.
20. ANY SUBSTITUTIONS IN SIZE AND/OR PLANT MATERIAL MUST BE APPROVED BY LANDSCAPE ARCHITECT AND/OR OWNER'S REPRESENTATIVE BEFORE PLANTING CAN BEGIN.
21. CONTRACTOR SHALL REFER TO THE LANDSCAPE PLANTING DETAILS, PLANT LIST, GENERAL NOTES AND THE PROJECT MANUAL (IF AVAILABLE) AND SPECIFICATIONS FOR FURTHER AND COMPLETE LANDSCAPE PLANTING INSTRUCTIONS.
22. LANDSCAPE CONTRACTOR SHALL COORDINATE ALL LANDSCAPE PLANTING WORK WITH IRRIGATION WORK. LANDSCAPE WATERING AS REQUIRED BY OWNER'S REPRESENTATIVE TO SUPPLEMENT IRRIGATION WATERING AND RAINFALL. LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR HAND WATERING IN ALL PLANTING AREAS, REGARDLESS OF THE STATUS OF EXISTING OR PROPOSED IRRIGATION.
23. LANDSCAPE CONTRACTOR SHALL CLEAN THE WORK AREAS AT THE END OF EACH WORKING DAY. RUBBISH AND DEBRIS SHALL BE COLLECTED AND DEPOSITED OFF-SITE DAILY. ALL MATERIALS, PRODUCTS AND EQUIPMENT SHALL BE STORED IN AN ORGANIZED FASHION AS DIRECTED BY THE OWNER'S REPRESENTATIVE.
24. LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR FINE GRADING OF ALL AREAS INCLUDING CREATING POSITIVE DRAINAGE AWAY FROM BUILDINGS.
25. LANDSCAPE CONTRACTOR SHALL RE-GRADE ALL AREAS DISTURBED BY PLANT REMOVAL, RELOCATION AND/OR INSTALLATION WORK. LANDSCAPE CONTRACTOR SHALL REPLACE (BY EQUAL SIZE AND QUALITY) ANY AND ALL EXISTING PLANT MATERIAL DISTURBED OR DAMAGED BY PLANT REMOVAL, RELOCATION AND/OR INSTALLATION.
26. CONTRACTORS SHALL COMPLY WITH ALL NPDES REQUIREMENTS.

PLANT LIST

| CODE                        | QTY   | BOTANICAL NAME                    | COMMON NAME                 | SIZE/ SPECIFICATION       |          |
|-----------------------------|-------|-----------------------------------|-----------------------------|---------------------------|----------|
| TREES                       |       |                                   |                             |                           |          |
| AR                          | 23    | Acer rubrum 'Florida Flame'       | Florida Flame Red Maple     | 3" CAL, 10'-12' HT.       |          |
| LS                          | 24    | Liquidambar styraciflua           | Sweet Gum                   | 3" CAL, 10'-12' HT.       |          |
| MG                          | 22    | Magnolia grandiflora              | Southern Magnolia           | 3" CAL, 10'-12' HT.       |          |
| QV                          | 23    | Quercus virginiana                | Southern Live Oak           | 3" CAL, 10'-12' HT.       |          |
| TD                          | 25    | Taxodium distichum                | Bald Cypress                | 3" CAL, 10'-12' HT.       |          |
| FLOWERING/ UNDERSTORY TREES |       |                                   |                             |                           |          |
| CR                          | 33    | Callistemon citrinus              | Bottlebrush Tree            | 2" CAL., 6'-8' HT.        |          |
| ED                          | 37    | Elaeocarpus decipiens TM          | Japanese Blueberry Tree     | 2" CAL., 6'-8' HT.        |          |
| IC                          | 37    | Ilex cassine                      | Dahoon Holly                | 2" CAL., 6'-8' HT.        |          |
| LI                          | 36    | Lagerstroemia indica              | Crape Myrtle                | 2" CAL., 6'-8' HT.        |          |
| TR                          | 35    | Tabebuia rosea                    | Pink Trumpet Tree           | 2" CAL., 6'-8' HT.        |          |
| SHRUBS                      |       |                                   |                             |                           |          |
| HP                          | 165   | Hamelia patens 'Compacta'         | Dwarf Firebush              | 3 GAL., 24" HT., 24" SPD. |          |
| PM                          | 37    | Podocarpus macrophyllus           | Podocarpus                  | 36" HT. X 24" SPD.        |          |
| VO                          | 34    | Viburnum odoratissimum            | Sweet Viburnum              | 7 GAL. 36" HT, 48" SPD    |          |
| CODE                        | QTY   | BOTANICAL NAME                    | COMMON NAME                 | SIZE/ SPECIFICATION       | SPACING  |
| SHRUB AREAS                 |       |                                   |                             |                           |          |
| JF                          | 586   | Ligustrum japonicum 'Jack Frost'  | Jack Frost Japanese Privet  | 18" HT. X 18" SPD.        | 30" o.c. |
| RF                          | 294   | Rhododendron x 'Fashion'          | Fashion Glenn Dale Azalea   | 3 GAL. 14" HT X 14" SPD   | 30" o.c. |
| SV                          | 525   | Schefflera arboricola 'Variegata' | Dwarf Variegated Schefflera | 18" HT. X 18" SPD.        | 30" o.c. |
| ZP                          | 379   | Zamia pumila                      | Coontie                     | 12"-18" HT. 12" SPD       | 30" o.c. |
| GRASSES                     |       |                                   |                             |                           |          |
| MC                          | 264   | Muhlenbergia capillaris           | Pink Muhly Grass            | 1 GAL., Full Pot          | 36" o.c. |
| GROUND COVERS               |       |                                   |                             |                           |          |
| DT                          | 1,910 | Dianella tasmanica 'Variegata'    | Variegated Flax Lily        | 1 GAL., 12" HT., Full Pot | 18" o.c. |
| TAM                         | 1,894 | Trachelospermum asiaticum 'Minim' | Minima Jasmine              | 1 GAL., Full Pot          | 18" o.c. |
| TURF                        |       |                                   |                             |                           |          |
| SOD                         |       | Paspalum notatum                  | Bahia Grass                 | Sod                       |          |

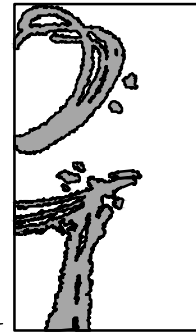
Perimeter Landscape Buffering and Screening

|                           | North Buffer           | East Buffer           | South Buffer          | West Buffer  |
|---------------------------|------------------------|-----------------------|-----------------------|--------------|
| Buffer Type Required      | Type C                 | Type A                | Type B                | N/A          |
| Buffer Type Proposed      | Type C                 | Type A                | Type B                | N/A          |
| Width Required            | 15 feet wide           | 25 feet wide          | 15 feet wide          | N/A          |
| Width Proposed            | 10 feet wide           | 35 feet wide          | 10 feet wide          | 15 feet wide |
| Shade Trees Required      | 2 per 100 linear feet  | 3 per 100 linear feet | 1 per 100 linear feet | N/A          |
| Shade Trees Proposed      | 2 per 100 linear feet  | 3 per 100 linear feet | 1 per 100 linear feet | N/A          |
| Shrubs Required           | 15 per 100 linear feet | 0 per 100 linear feet | 5 per 100 linear feet | N/A          |
| Shrubs Proposed           | 15 per 100 linear feet | 0 per 100 linear feet | 5 per 100 linear feet | N/A          |
| Understory Trees Required | 6 per 100 linear feet  | 0 per 100 linear feet | 7 per 100 linear feet | N/A          |
| Understory Trees Proposed | 6 per 100 linear feet  | 0 per 100 linear feet | 7 per 100 linear feet | N/A          |
| Visual Screening Required | N/A                    | N/A                   | 6'HT. WALL            | N/A          |
| Visual Screening Proposed | N/A                    | N/A                   | 6'HT. WALL            | N/A          |

Diversity Requirements

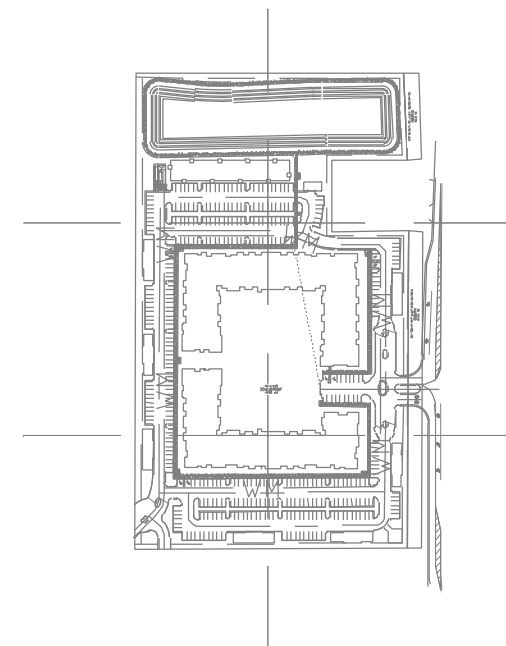
| Required Number of Trees Species                                                             |  | Species Required | Species Provided |
|----------------------------------------------------------------------------------------------|--|------------------|------------------|
| When 40 or more trees are required on a site, at least 4 different species shall be utilized |  | 4                | 10               |

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Key Map:



OneEleven Residential

PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
LANDSCAPE NOTES

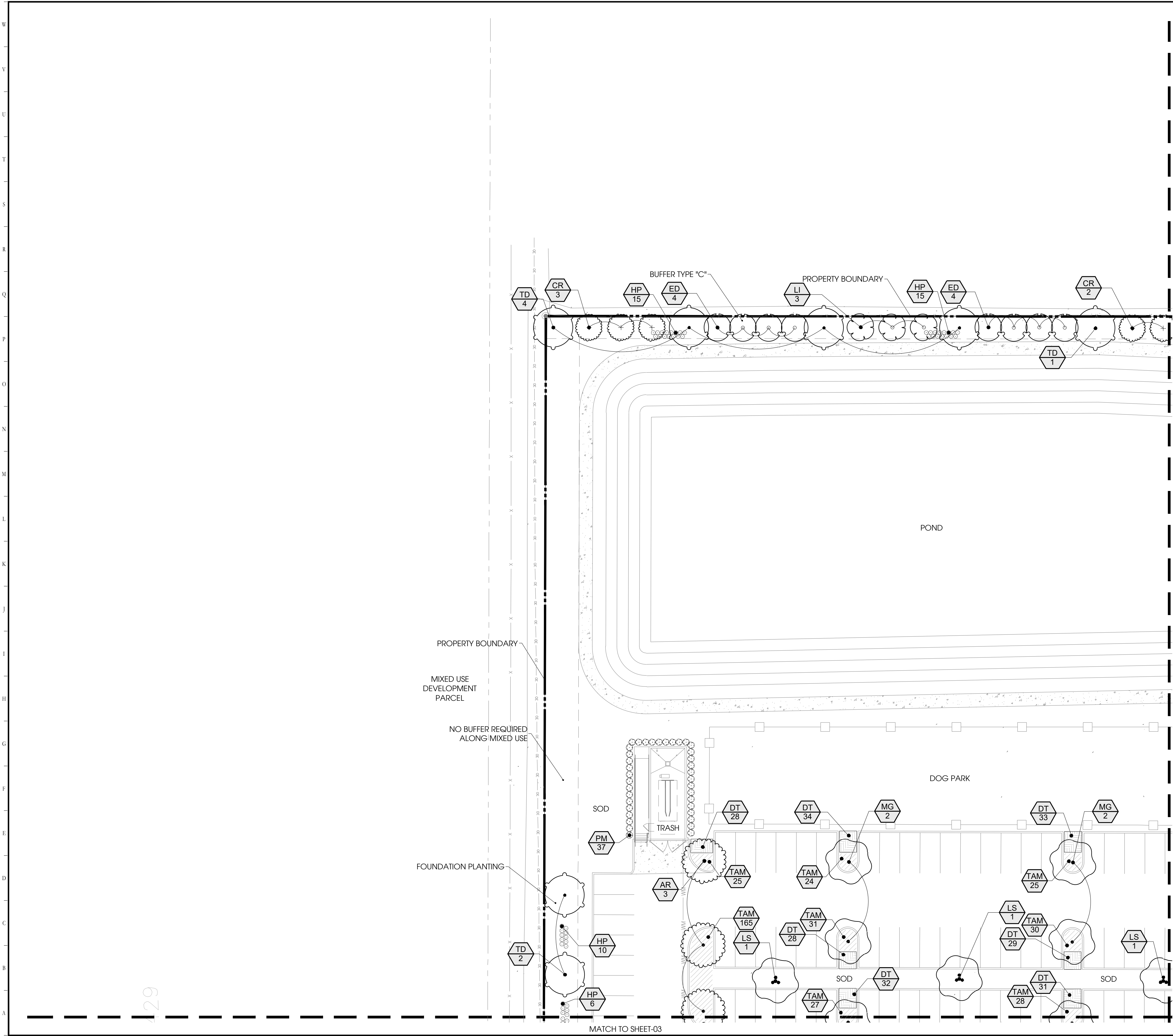
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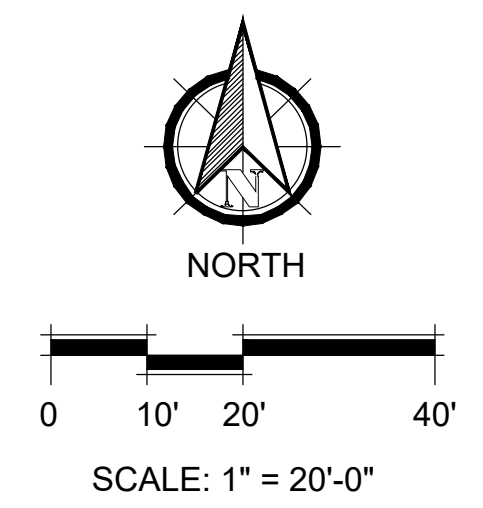


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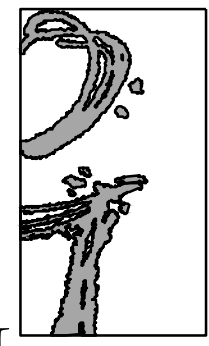


| PLANT LEGEND                |                               |
|-----------------------------|-------------------------------|
| KEY                         | COMMON NAME                   |
| LARGE TREES                 |                               |
| AR                          | Florida Flame Red Maple       |
| LS                          | Sweet Gum                     |
| MG                          | Southern Magnolia             |
| QV                          | Live Oak                      |
| TD                          | Bald Cypress                  |
| UNDERSTORY/ FLOWERING TREES |                               |
| CR                          | Bottlebrush Tree              |
| ED                          | Japanese Blueberry Tree       |
| IC                          | Dahoon Holly                  |
| LI                          | Crape Myrtle                  |
| TR                          | Pink Trumpet Tree             |
| SHRUBS                      |                               |
| HP                          | Dwarf Firebush                |
| PM                          | Podocarpus                    |
| VO                          | Walter's Viburnum             |
| SHRUBS AREAS                |                               |
| JF                          | Jack Frost Japanese Privet    |
| RF                          | Fashion Glenn Dale Azalea     |
| SV                          | Dwarf Variegated Schefflera   |
| ZP                          | Coontie                       |
| GRASSES                     |                               |
| MC                          | Pink Muhly Grass              |
| GROUND COVER                |                               |
| DT                          | Variegated Flax Lily          |
| LM                          | Emerald Goddess Boarder Grass |
| TAM                         | Minima Jasmine                |
| TURF                        |                               |
| SOD                         | Bahia                         |

MATCH TO SHEET-02



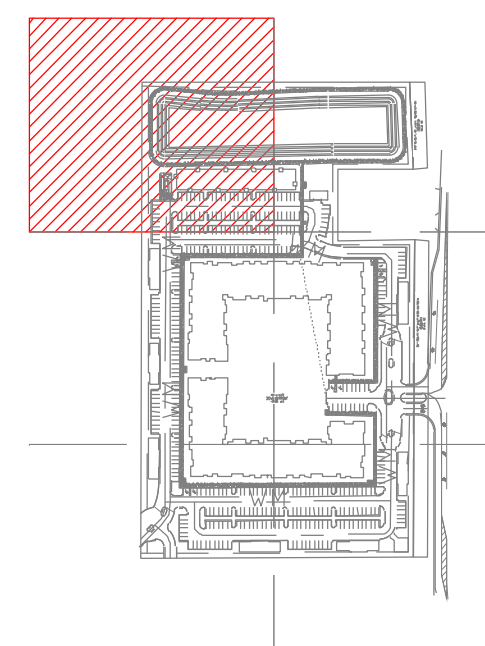
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Key Map:





PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
LANDSCAPE PLAN

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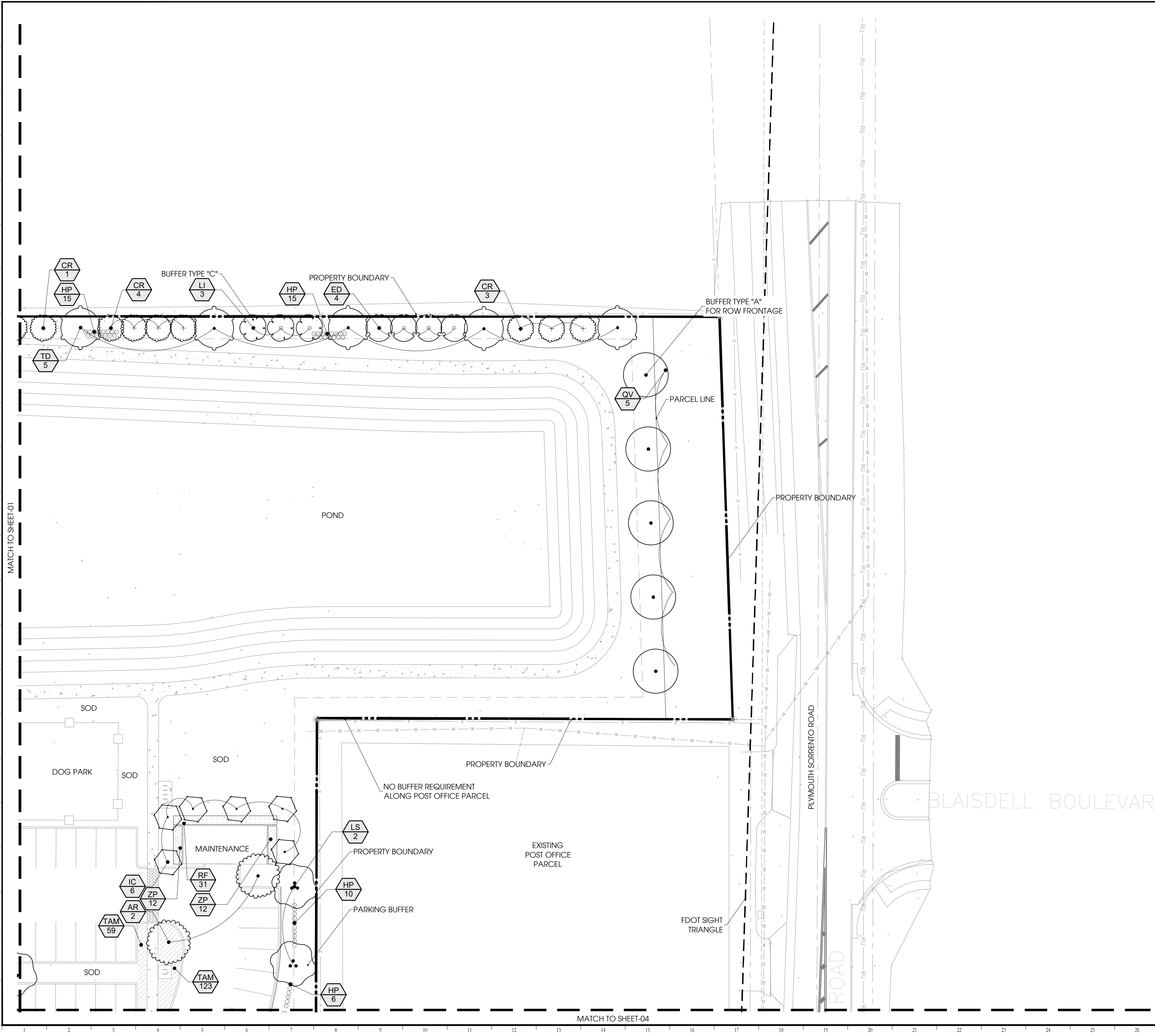


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LS-01



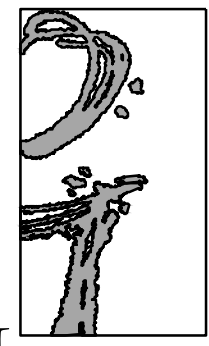
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| PLANT LEGEND                |                               |
|-----------------------------|-------------------------------|
| KEY                         | COMMON NAME                   |
| LARGE TREES                 |                               |
| AR                          | Florida Flame Red Maple       |
| LS                          | Sweet Gum                     |
| MG                          | Southern Magnolia             |
| QV                          | Live Oak                      |
| TD                          | Bald Cypress                  |
| UNDERSTORY/ FLOWERING TREES |                               |
| CR                          | Bottlebrush Tree              |
| ED                          | Japanese Blueberry Tree       |
| IC                          | Dahoon Holly                  |
| LI                          | Crape Myrtle                  |
| TR                          | Pink Trumpet Tree             |
| SHRUBS                      |                               |
| HP                          | Dwarf Firebush                |
| PM                          | Podocarpus                    |
| VO                          | Walter's Viburnum             |
| SHRUBS AREAS                |                               |
| JF                          | Jack Frost Japanese Privet    |
| RF                          | Fashion Glenn Dale Azalea     |
| SV                          | Dwarf Variegated Schefflera   |
| ZP                          | Coontie                       |
| GRASSES                     |                               |
| MC                          | Pink Muhly Grass              |
| GROUND COVER                |                               |
| DT                          | Variegated Flax Lily          |
| LM                          | Emerald Goddess Boarder Grass |
| TAM                         | Minima Jasmine                |
| TURF                        |                               |
| SOD                         | Bahia                         |



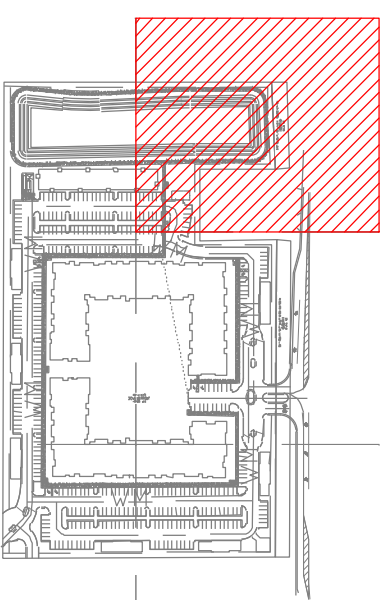
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Key Map:



PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
LANDSCAPE PLAN

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|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
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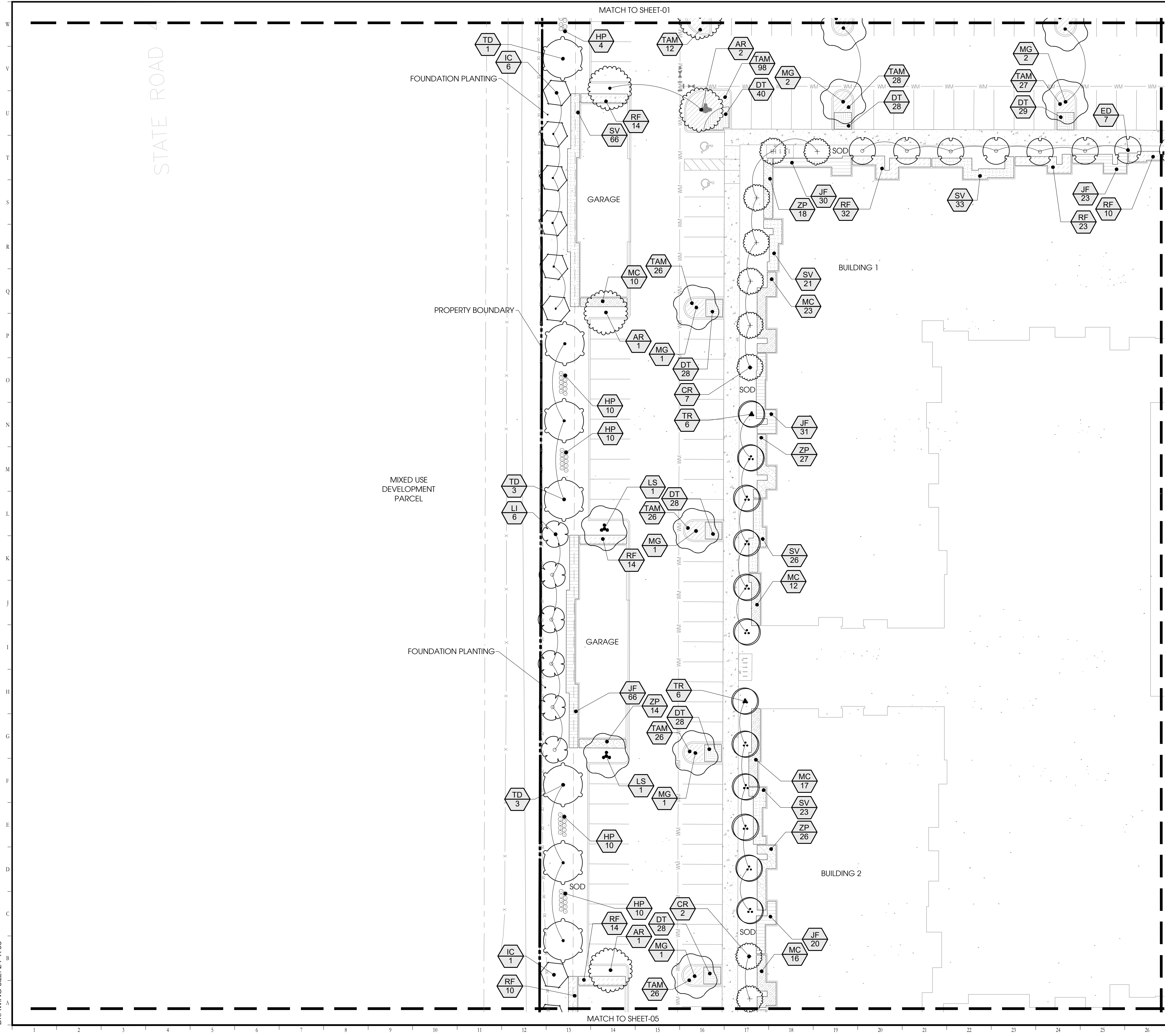


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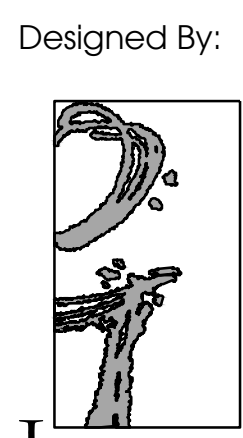
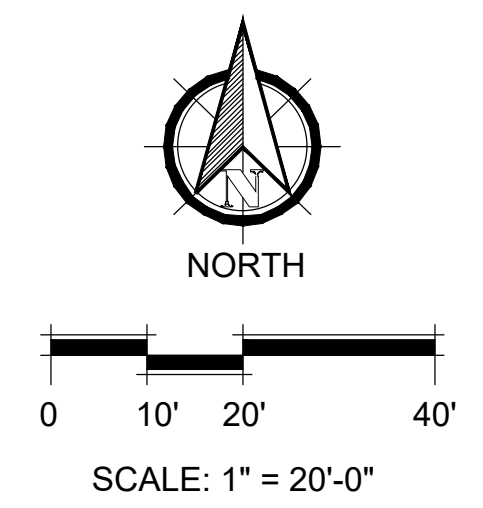


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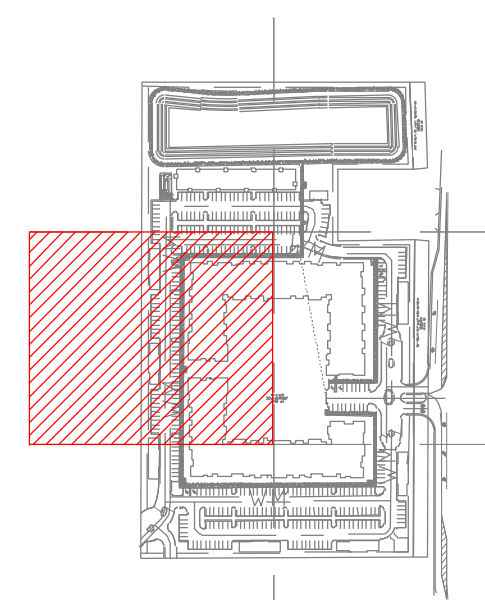
| PLANT LEGEND                |                               |
|-----------------------------|-------------------------------|
| KEY                         | COMMON NAME                   |
| LARGE TREES                 |                               |
| AR                          | Florida Flame Red Maple       |
| LS                          | Sweet Gum                     |
| MG                          | Southern Magnolia             |
| QV                          | Live Oak                      |
| TD                          | Bald Cypress                  |
| UNDERSTORY/ FLOWERING TREES |                               |
| CR                          | Bottlebrush Tree              |
| ED                          | Japanese Blueberry Tree       |
| IC                          | Dahoon Holly                  |
| LI                          | Crape Myrtle                  |
| TR                          | Pink Trumpet Tree             |
| SHRUBS                      |                               |
| HP                          | Dwarf Firebush                |
| PM                          | Podocarpus                    |
| VO                          | Walter's Viburnum             |
| SHRUBS AREAS                |                               |
| JF                          | Jack Frost Japanese Privet    |
| RF                          | Fashion Glenn Dale Azalea     |
| SV                          | Dwarf Variegated Schefflera   |
| ZP                          | Coontie                       |
| GRASSES                     |                               |
| MC                          | Pink Muhly Grass              |
| GROUND COVER                |                               |
| DT                          | Variegated Flax Lily          |
| LM                          | Emerald Goddess Boarder Grass |
| TAM                         | Minima Jasmine                |
| TURF                        |                               |
| SOD                         | Bahia                         |

MATCH TO SHEET-04



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Key Map:



# PLYMOUTH SORRENTO RD MULTIFAMILY APOPKA, FLORIDA

## PERMIT LANDSCAPE PLAN

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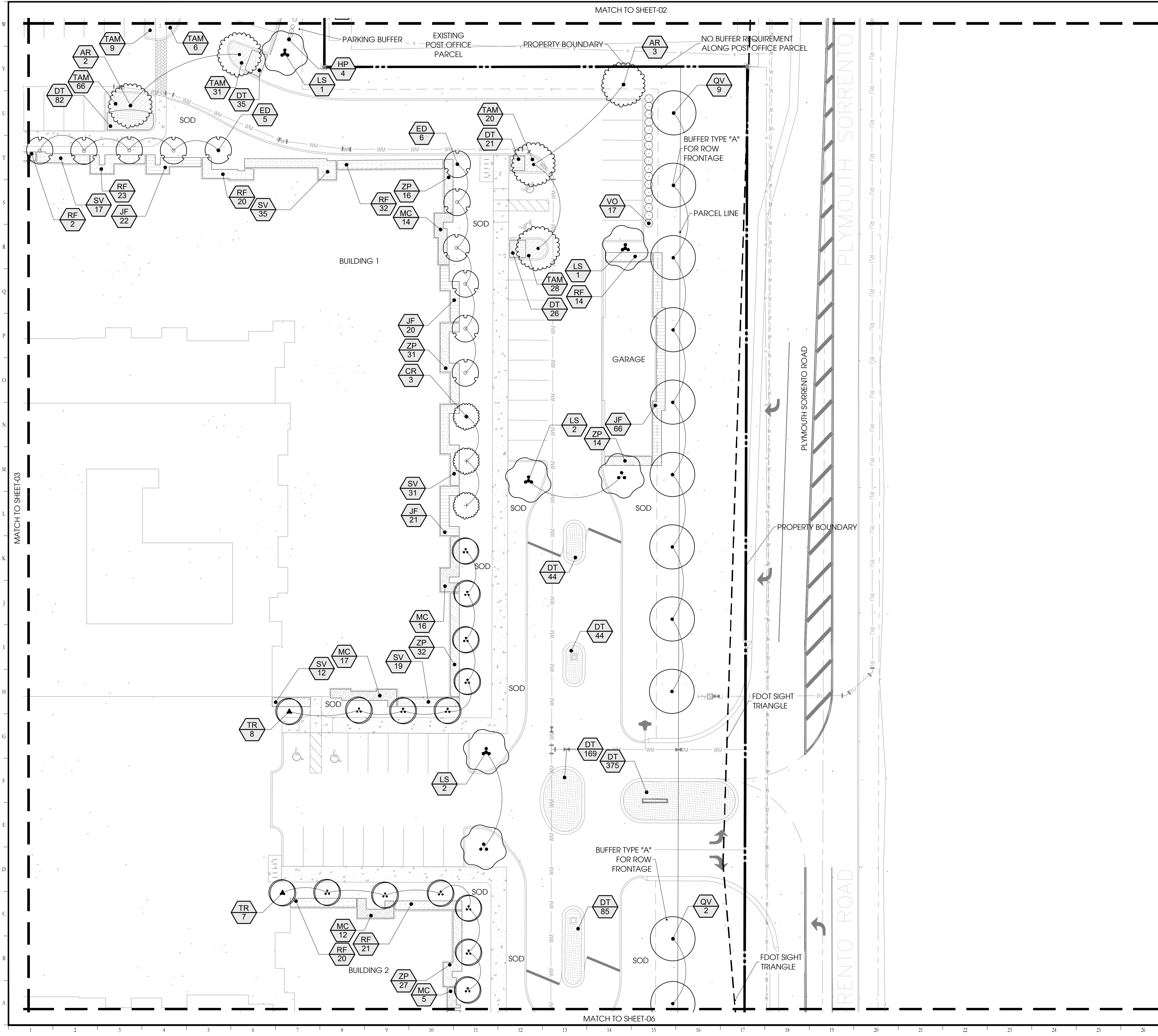
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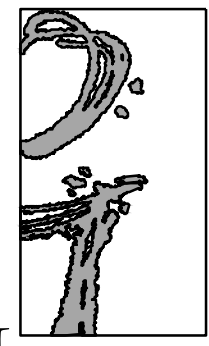
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| PLANT LEGEND                |                               |
|-----------------------------|-------------------------------|
| KEY                         | COMMON NAME                   |
| LARGE TREES                 |                               |
| AR                          | Florida Flame Red Maple       |
| LS                          | Sweet Gum                     |
| MG                          | Southern Magnolia             |
| QV                          | Live Oak                      |
| TD                          | Bald Cypress                  |
| UNDERSTORY/ FLOWERING TREES |                               |
| CR                          | Bottlebrush Tree              |
| ED                          | Japanese Blueberry Tree       |
| IC                          | Dahoon Holly                  |
| LI                          | Crape Myrtle                  |
| TR                          | Pink Trumpet Tree             |
| SHRUBS                      |                               |
| HP                          | Dwarf Firebush                |
| PM                          | Podocarpus                    |
| VO                          | Walter's Viburnum             |
| SHRUBS AREAS                |                               |
| JF                          | Jack Frost Japanese Privet    |
| RF                          | Fashion Glenn Dale Azalea     |
| SV                          | Dwarf Variegated Schefflera   |
| ZP                          | Coontie                       |
| GRASSES                     |                               |
| MC                          | Pink Muhly Grass              |
| GROUND COVER                |                               |
| DT                          | Variegated Flax Lily          |
| LM                          | Emerald Goddess Boarder Grass |
| TAM                         | Minima Jasmine                |
| TURF                        |                               |
| SOD                         | Bahia                         |



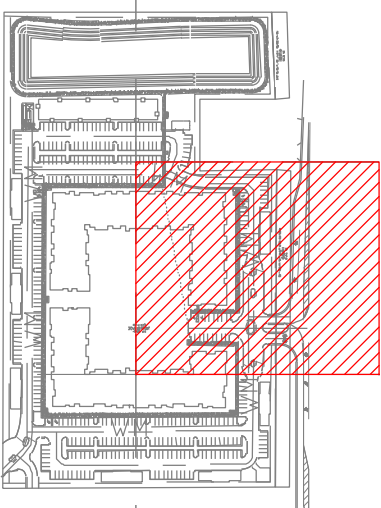
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Key Map:



PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
LANDSCAPE PLAN

| Rev. | Date:    | Description: | By: |
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| 1    | 02/29/24 | CITY COMMIT. | AP  |
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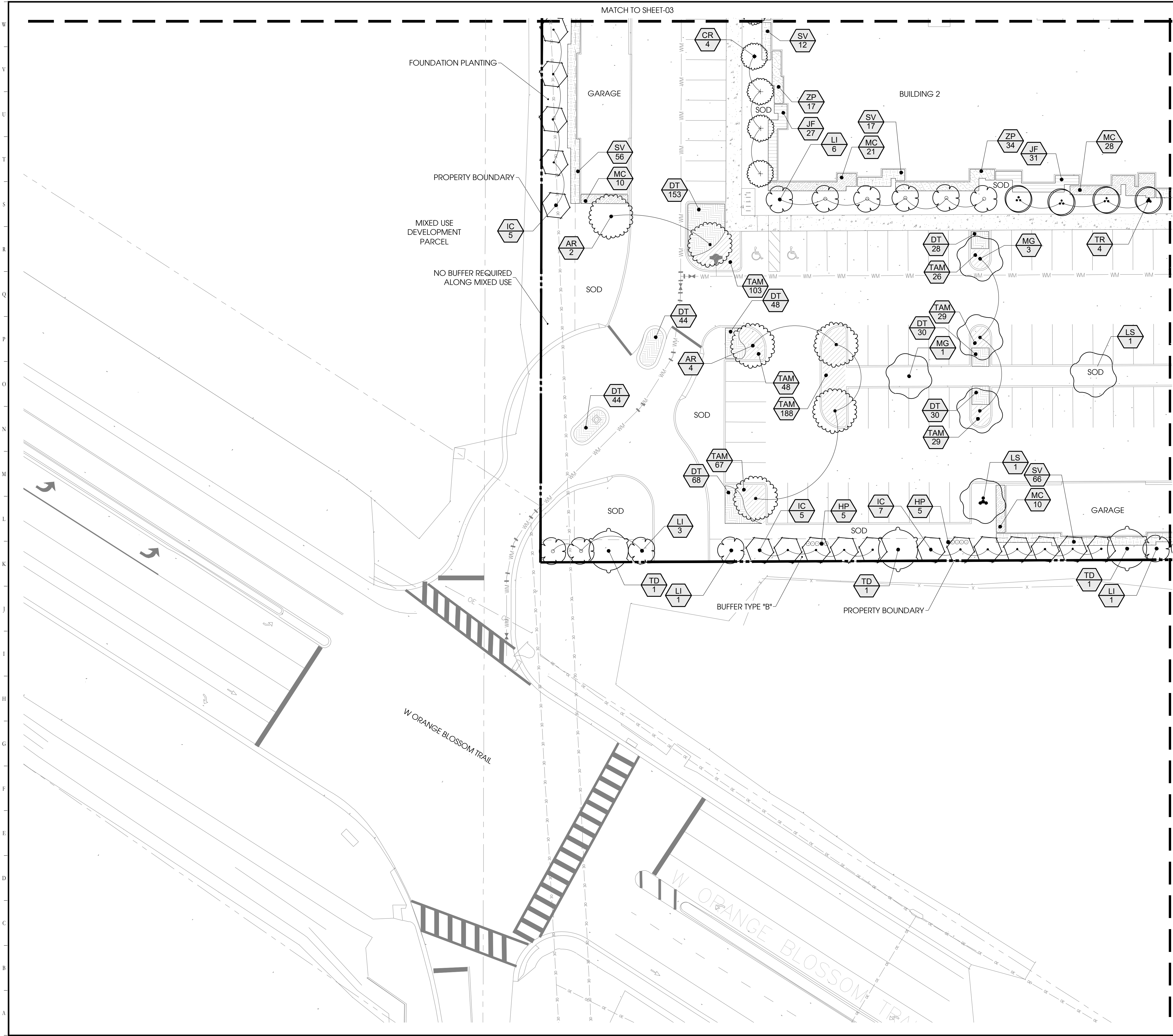


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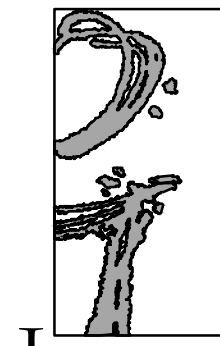
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| PLANT LEGEND                |                               |
|-----------------------------|-------------------------------|
| KEY                         | COMMON NAME                   |
| LARGE TREES                 |                               |
| AR                          | Florida Flame Red Maple       |
| LS                          | Sweet Gum                     |
| MG                          | Southern Magnolia             |
| QV                          | Live Oak                      |
| TD                          | Bald Cypress                  |
| UNDERSTORY/ FLOWERING TREES |                               |
| CR                          | Bottlebrush Tree              |
| ED                          | Japanese Blueberry Tree       |
| IC                          | Dahoon Holly                  |
| LI                          | Crape Myrtle                  |
| TR                          | Pink Trumpet Tree             |
| SHRUBS                      |                               |
| HP                          | Dwarf Firebush                |
| PM                          | Podocarpus                    |
| VO                          | Walter's Viburnum             |
| SHRUBS AREAS                |                               |
| JF                          | Jack Frost Japanese Privet    |
| RF                          | Fashion Glenn Dale Azalea     |
| SV                          | Dwarf Variegated Schefflera   |
| ZP                          | Coontie                       |
| GRASSES                     |                               |
| MC                          | Pink Muhly Grass              |
| GROUND COVER                |                               |
| DT                          | Variegated Flax Lily          |
| LM                          | Emerald Goddess Boarder Grass |
| TAM                         | Minima Jasmine                |
| TURF                        |                               |
| SOD                         | Bahia                         |

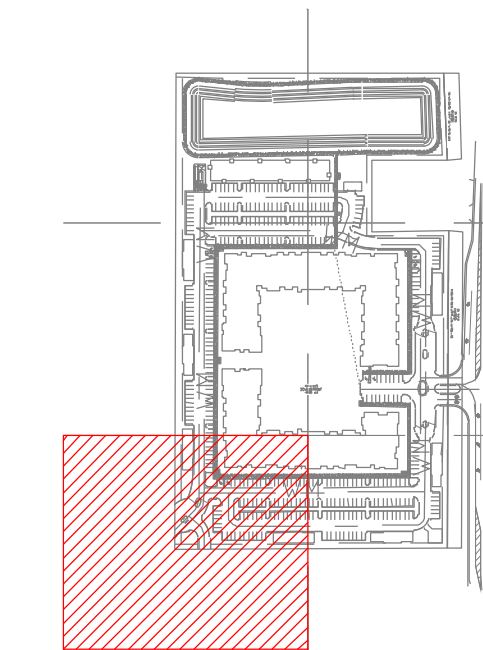


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Key Map:



OneEleven  
Residential

PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
LANDSCAPE PLAN

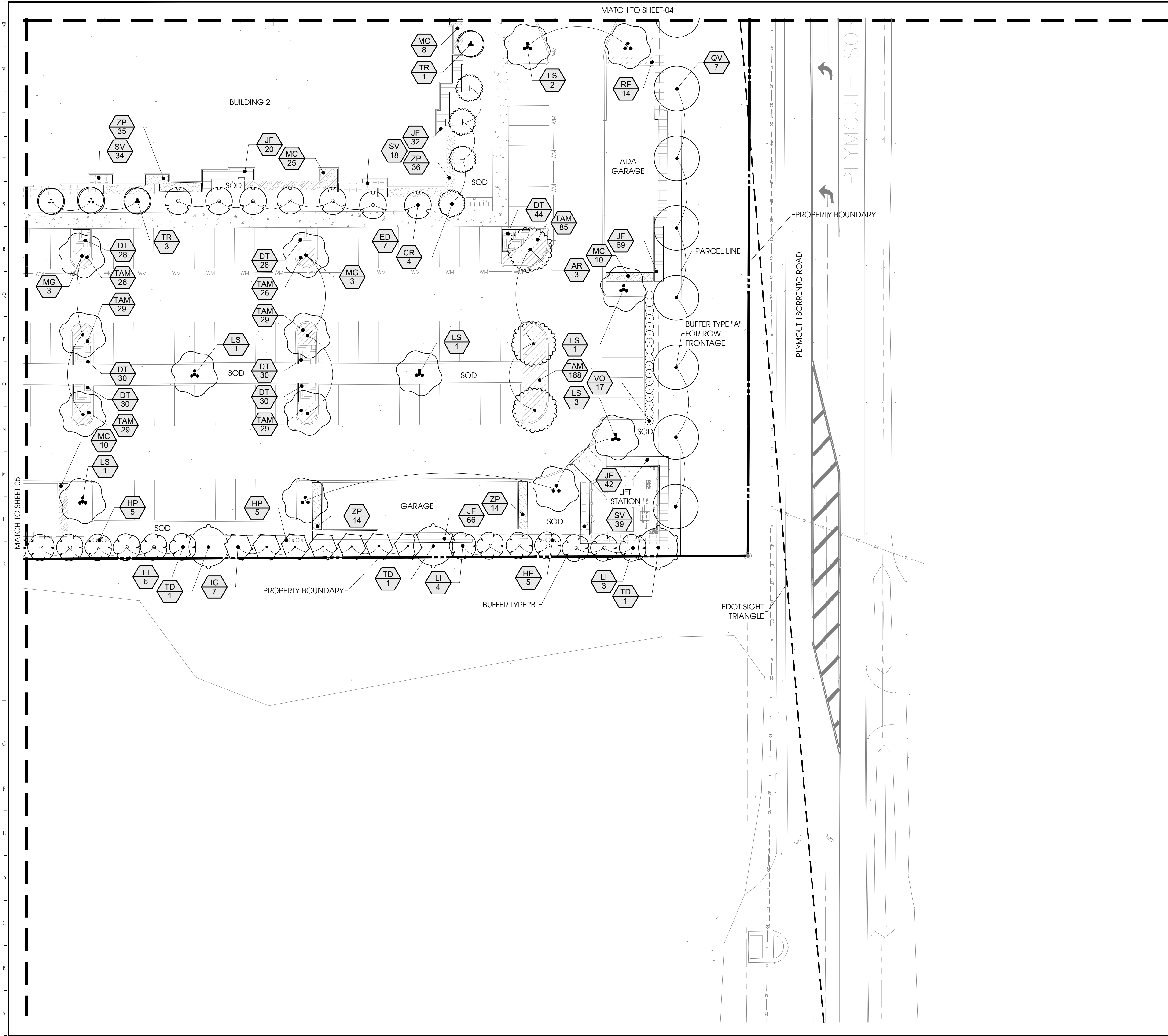
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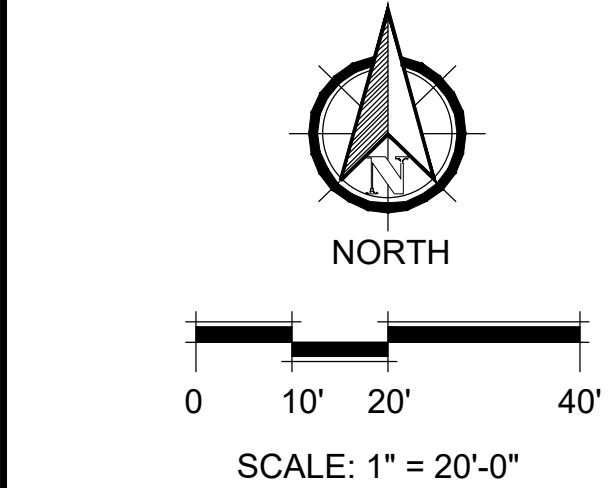
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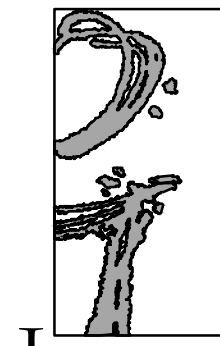
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| PLANT LEGEND                |                               |
|-----------------------------|-------------------------------|
| KEY                         | COMMON NAME                   |
| LARGE TREES                 |                               |
| AR                          | Florida Flame Red Maple       |
| LS                          | Sweet Gum                     |
| MG                          | Southern Magnolia             |
| QV                          | Live Oak                      |
| TD                          | Bald Cypress                  |
| UNDERSTORY/ FLOWERING TREES |                               |
| CR                          | Bottlebrush Tree              |
| ED                          | Japanese Blueberry Tree       |
| IC                          | Dahoon Holly                  |
| LI                          | Crape Myrtle                  |
| TR                          | Pink Trumpet Tree             |
| SHRUBS                      |                               |
| HP                          | Dwarf Firebush                |
| PM                          | Podocarpus                    |
| VO                          | Walter's Viburnum             |
| SHRUBS AREAS                |                               |
| JF                          | Jack Frost Japanese Privet    |
| RF                          | Fashion Glenn Dale Azalea     |
| SV                          | Dwarf Variegated Schefflera   |
| ZP                          | Coontie                       |
| GRASSES                     |                               |
| MC                          | Pink Muhly Grass              |
| GROUND COVER                |                               |
| DT                          | Variegated Flax Lily          |
| LM                          | Emerald Goddess Boarder Grass |
| TAM                         | Minima Jasmine                |
| TURF                        |                               |
| SOD                         | Bahia                         |

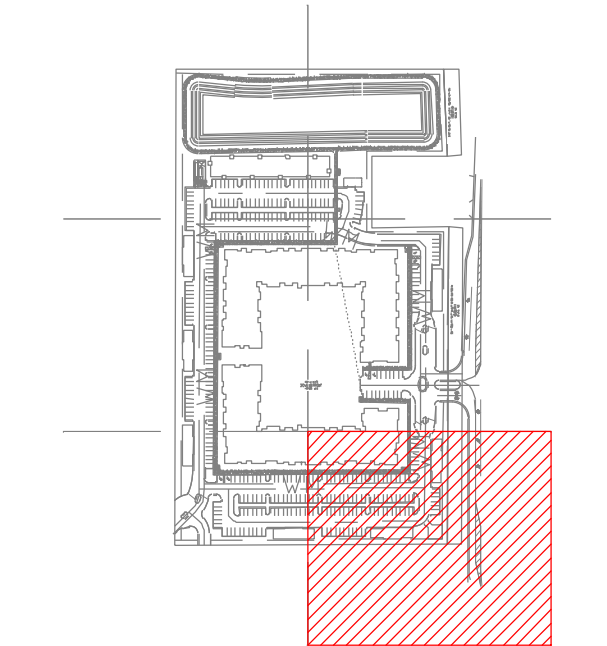


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Key Map:



OneEleven  
Residential

PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
LANDSCAPE PLAN

| Rev: | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
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| Date: 01-11-2024                | Scale: SEE PLAN  |
| Drawn By: AP                    | Designed By: AP  |
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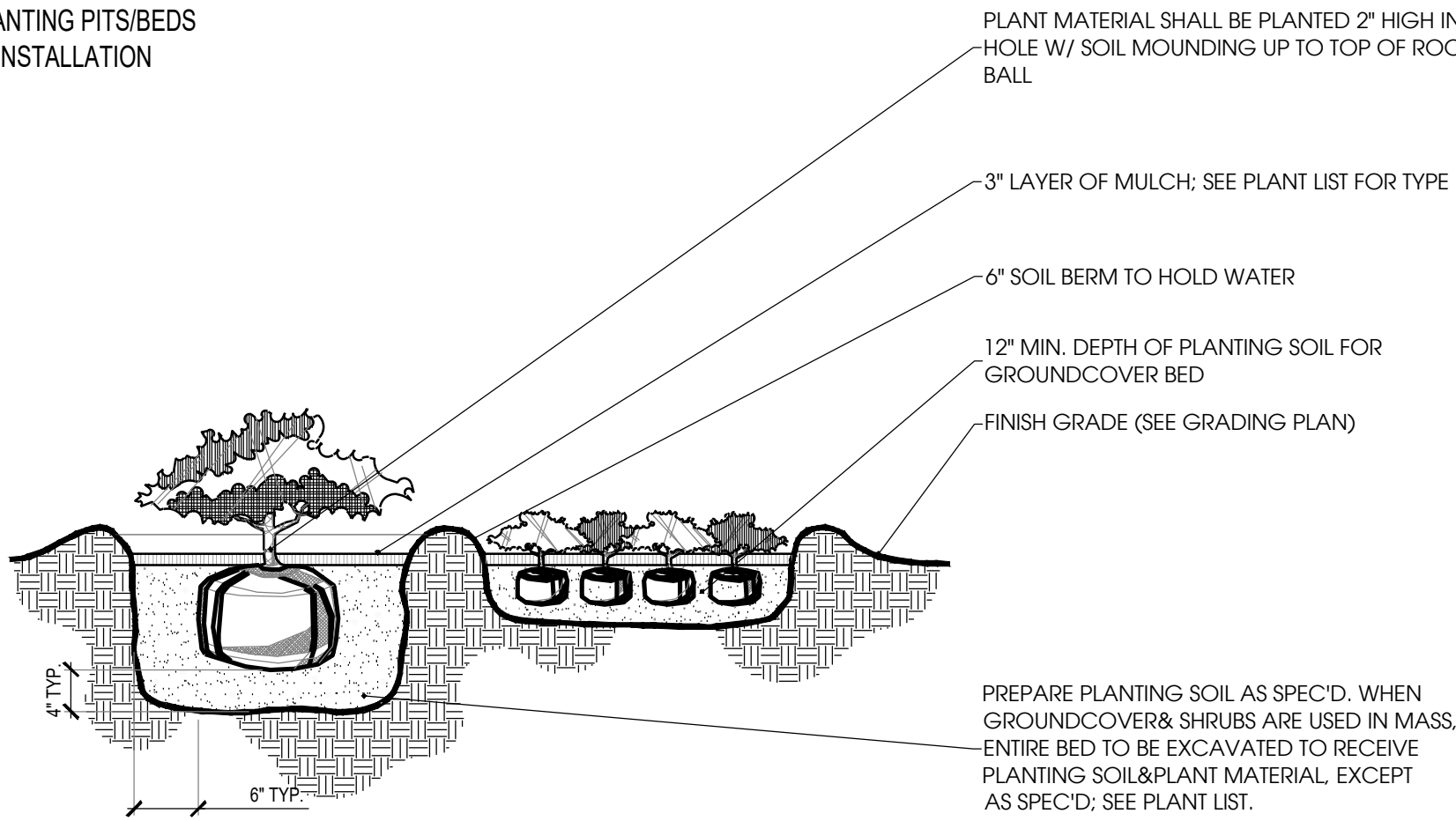
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LS-06



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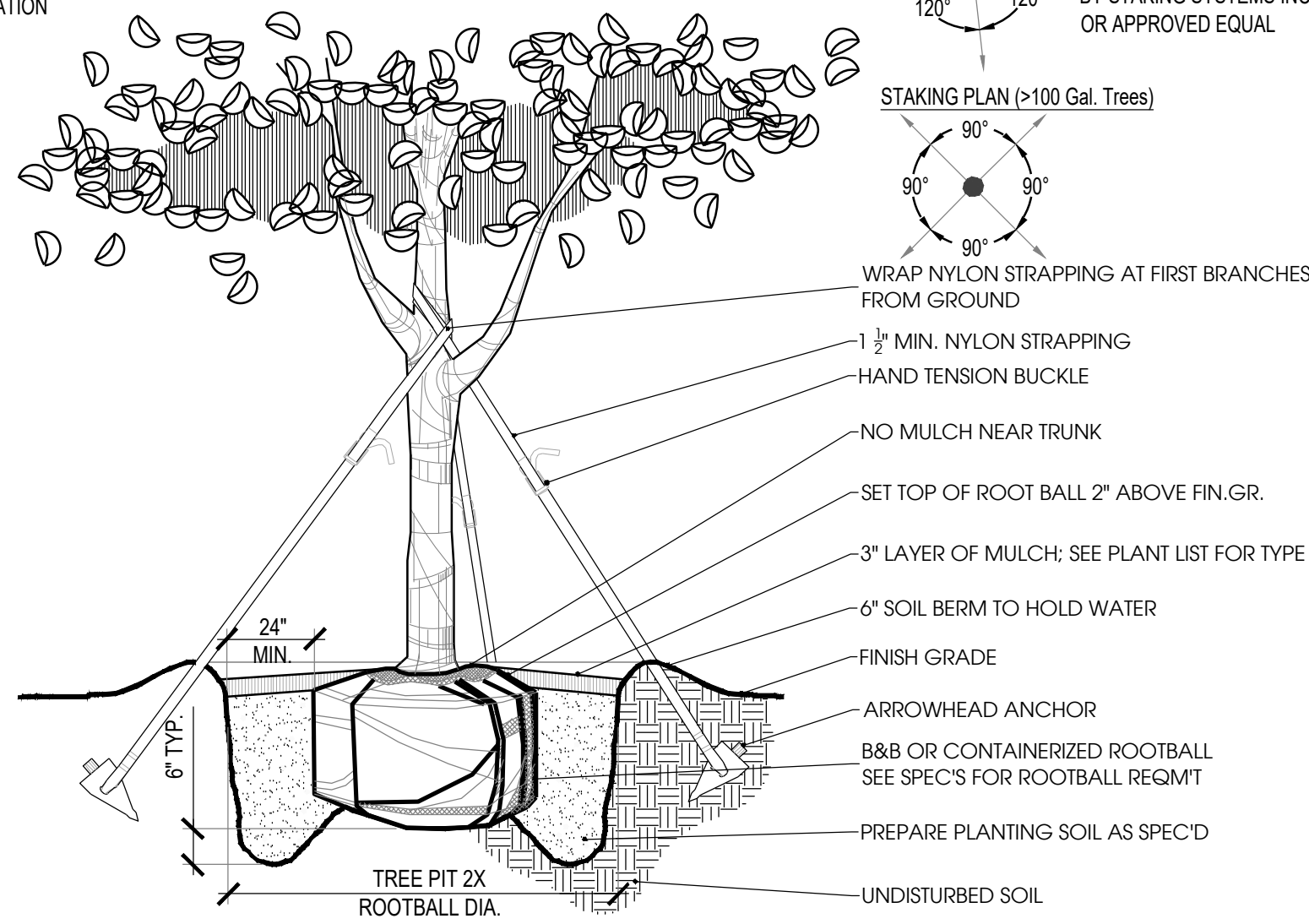
NOTE:  
CONTRACTOR SHALL  
ASSURE PERCOLATION  
OF ALL PLANTING PITS/BEDS  
PRIOR TO INSTALLATION



## 1 Shrub & Groundcover Planting

Scale: N.T.S.

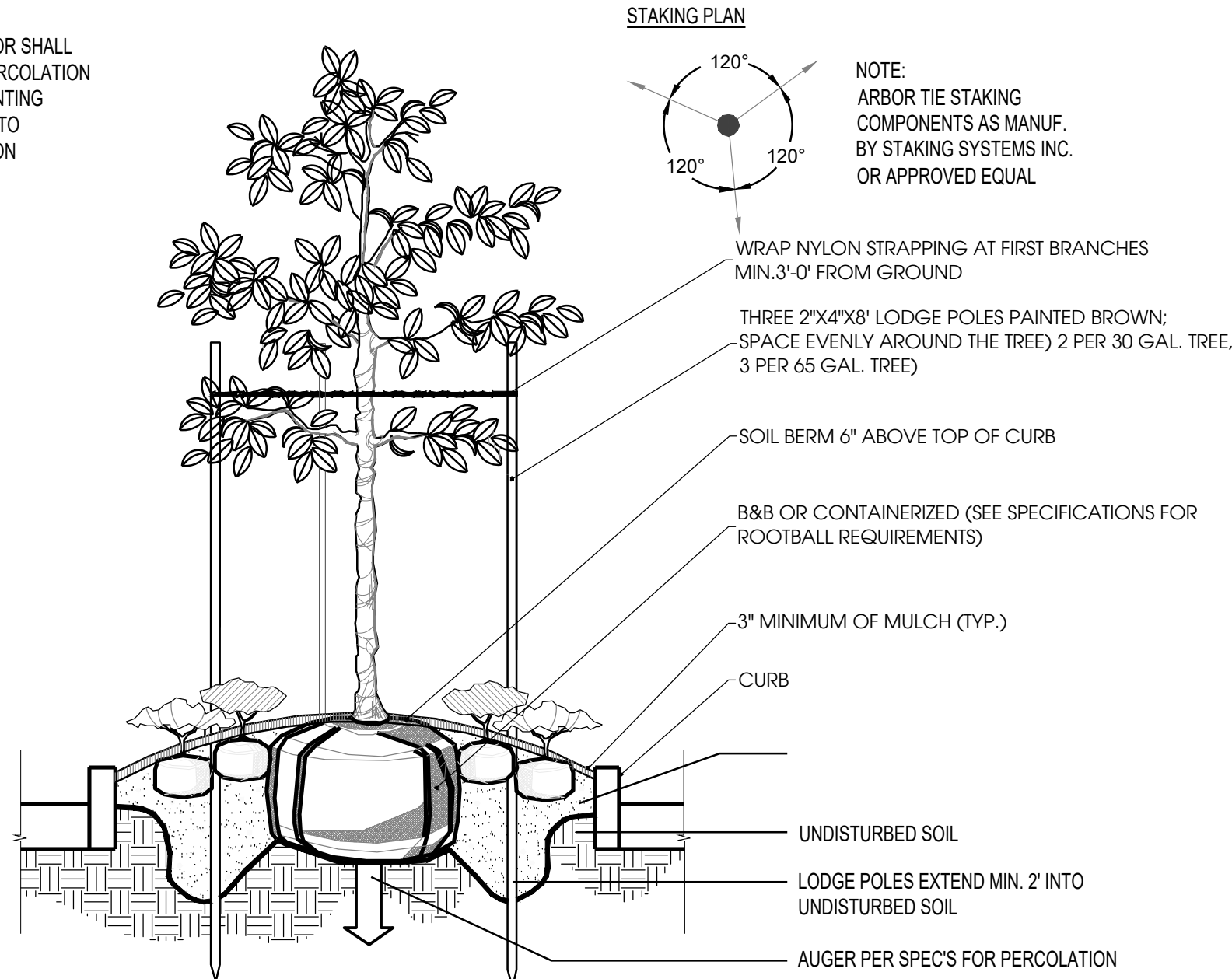
NOTE:  
CONTRACTOR SHALL  
ASSURE PERCOLATION  
OF ALL PLANTING  
PITS PRIOR TO  
INSTALLATION



## 4 Tree Planting (65-100 Gal.)

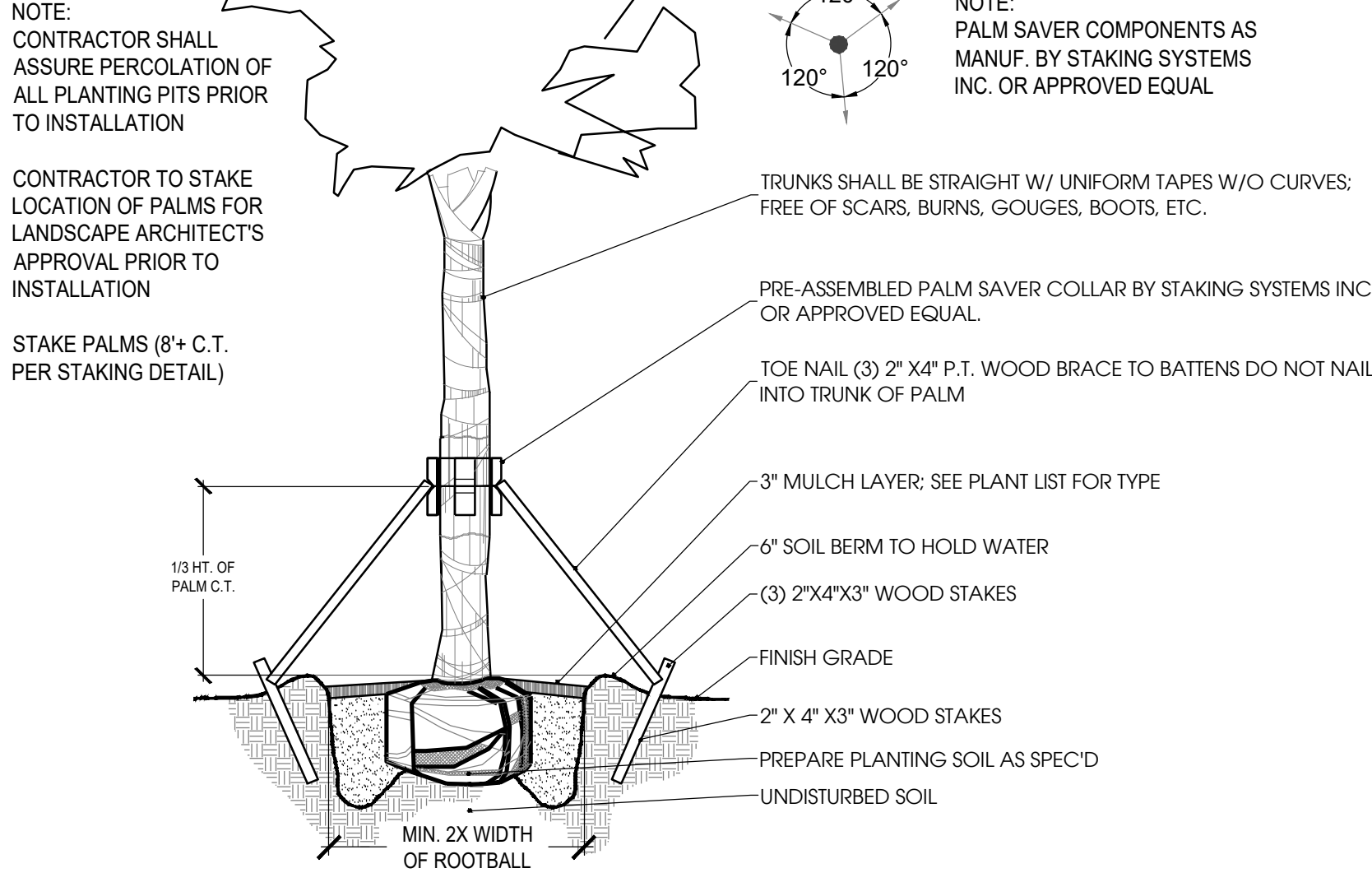
Scale: N.T.S.

NOTE:  
CONTRACTOR SHALL  
ASSURE PERCOLATION  
OF ALL PLANTING  
PITS PRIOR TO  
INSTALLATION



## 7 Curbed Island Plantings

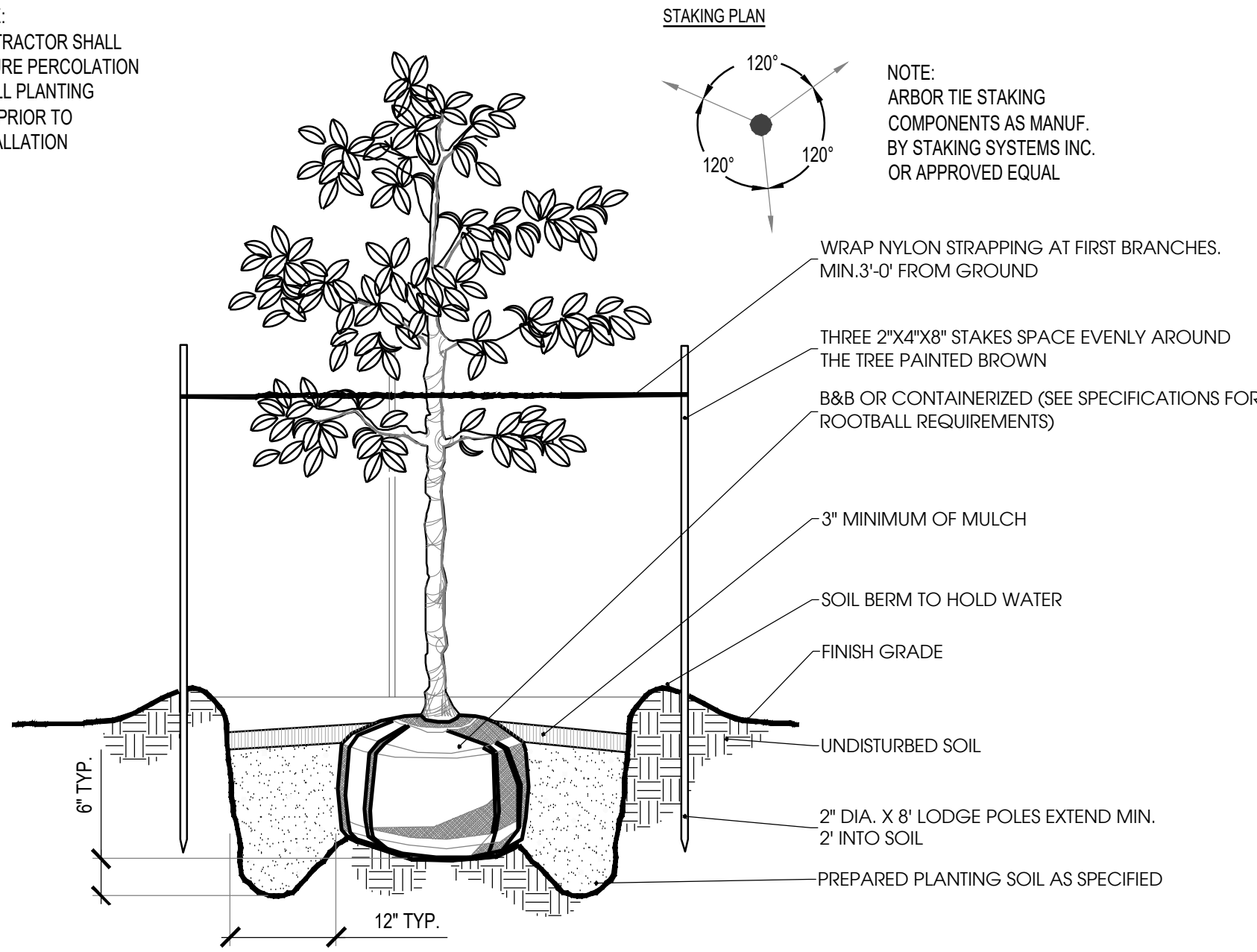
Scale: N.T.S.



## 2 Sabal Palm Planting

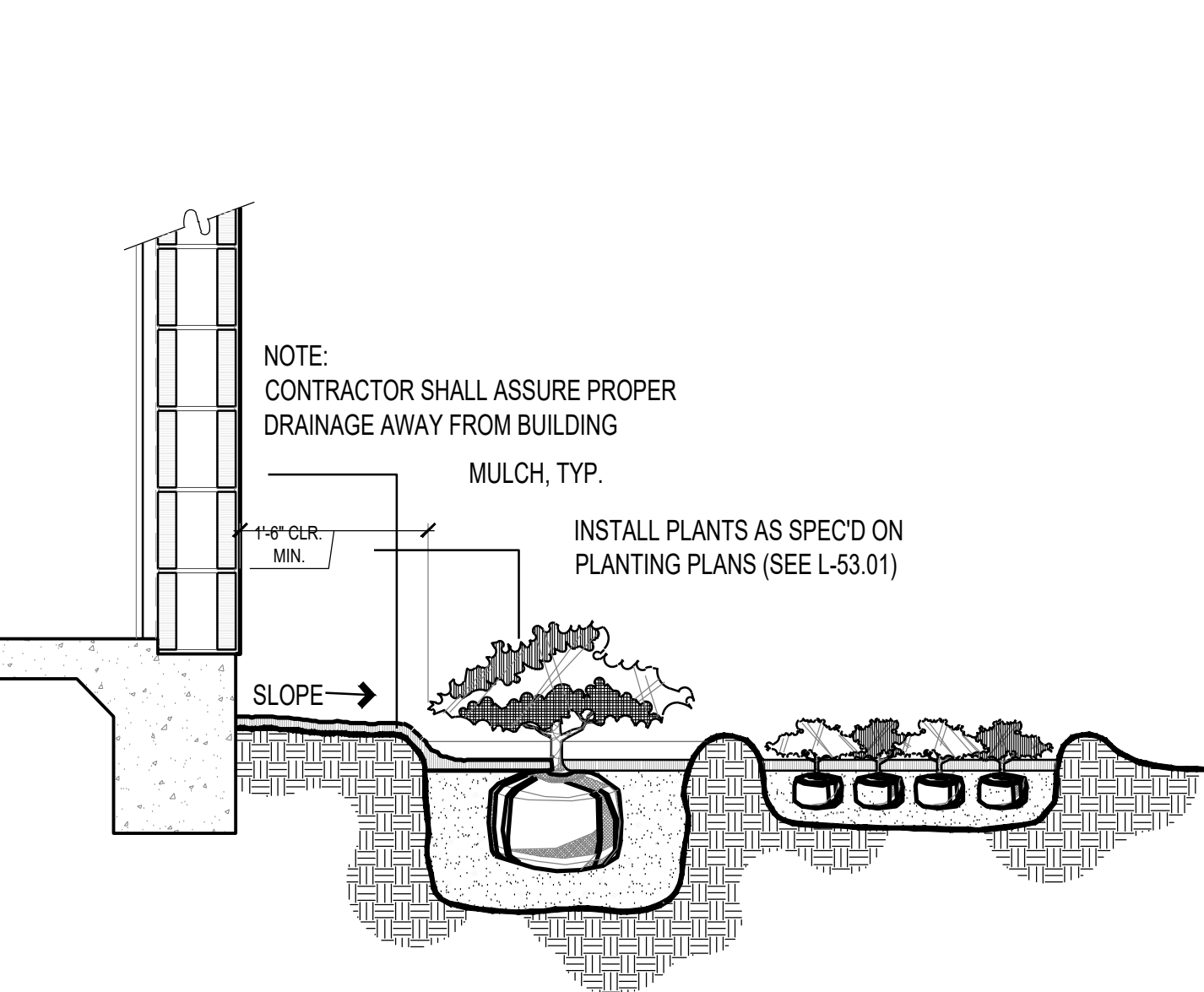
Scale: N.T.S.

NOTE:  
CONTRACTOR SHALL  
ASSURE PERCOLATION  
OF ALL PLANTING  
PITS PRIOR TO  
INSTALLATION



## 5 Tree Planting (15-45 Gal.)

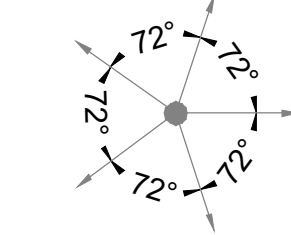
Scale: N.T.S.



## 8 Foundation Planting

Scale: N.T.S.

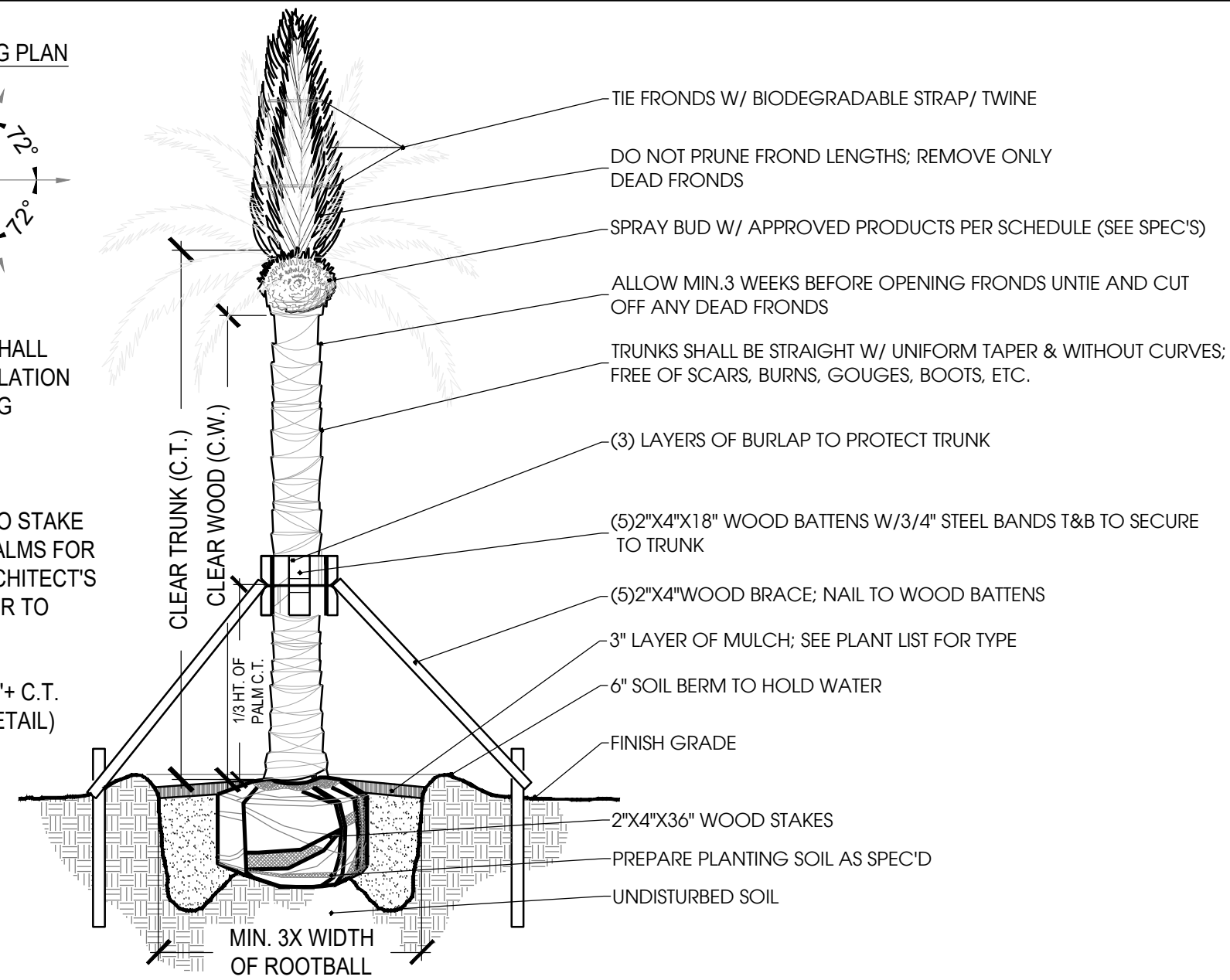
### PALM STAKING PLAN



NOTE:  
CONTRACTOR SHALL  
ASSURE PERCOLATION  
OF ALL PLANTING  
PITS PRIOR TO  
INSTALLATION

CONTRACTOR TO STAKE  
LOCATION OF PALMS FOR  
LANDSCAPE ARCHITECT'S  
APPROVAL PRIOR TO  
INSTALLATION

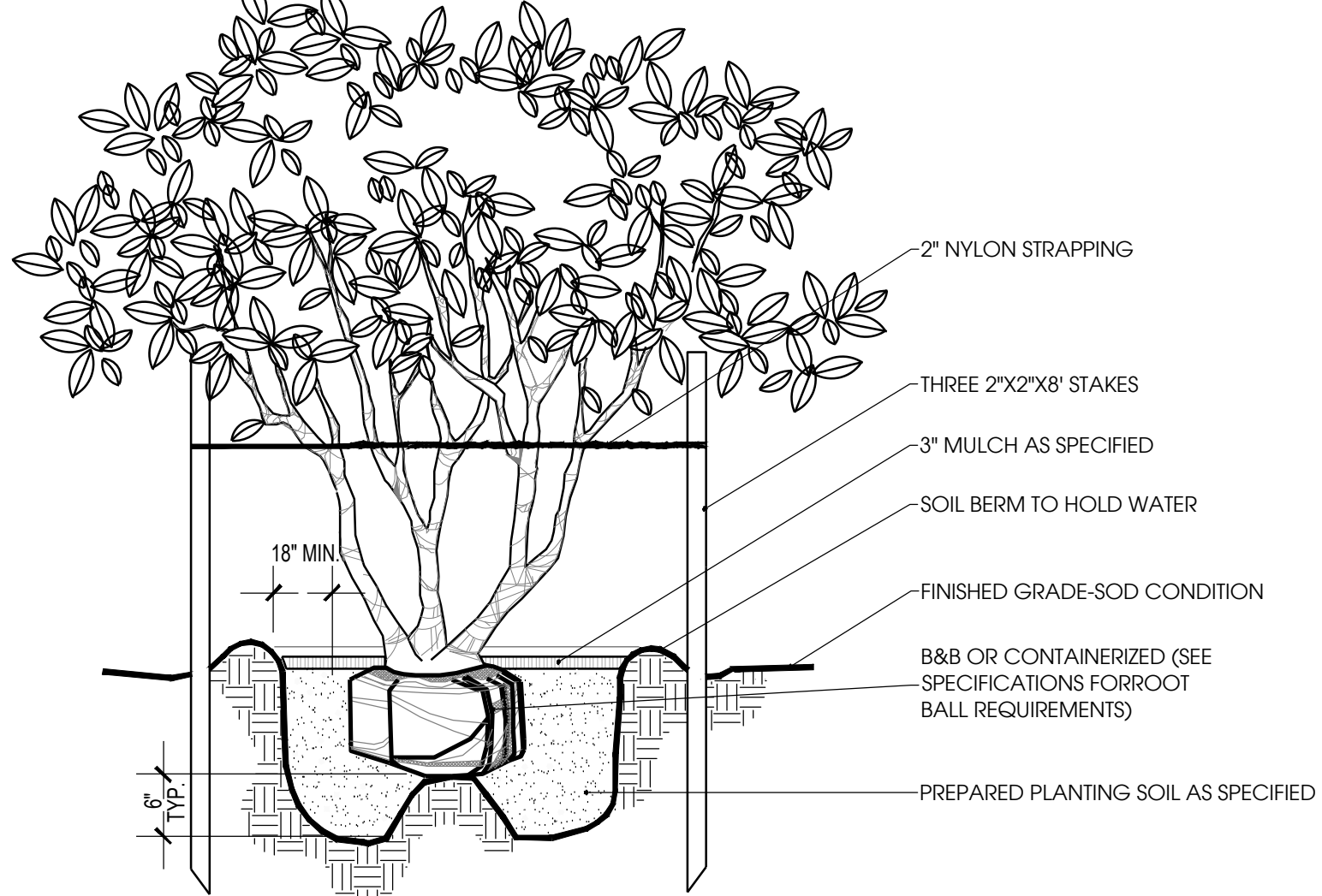
STAKE PALMS (8'+ C.T.  
PER STAKING DETAIL)



## 3 Phoenix Palm Planting

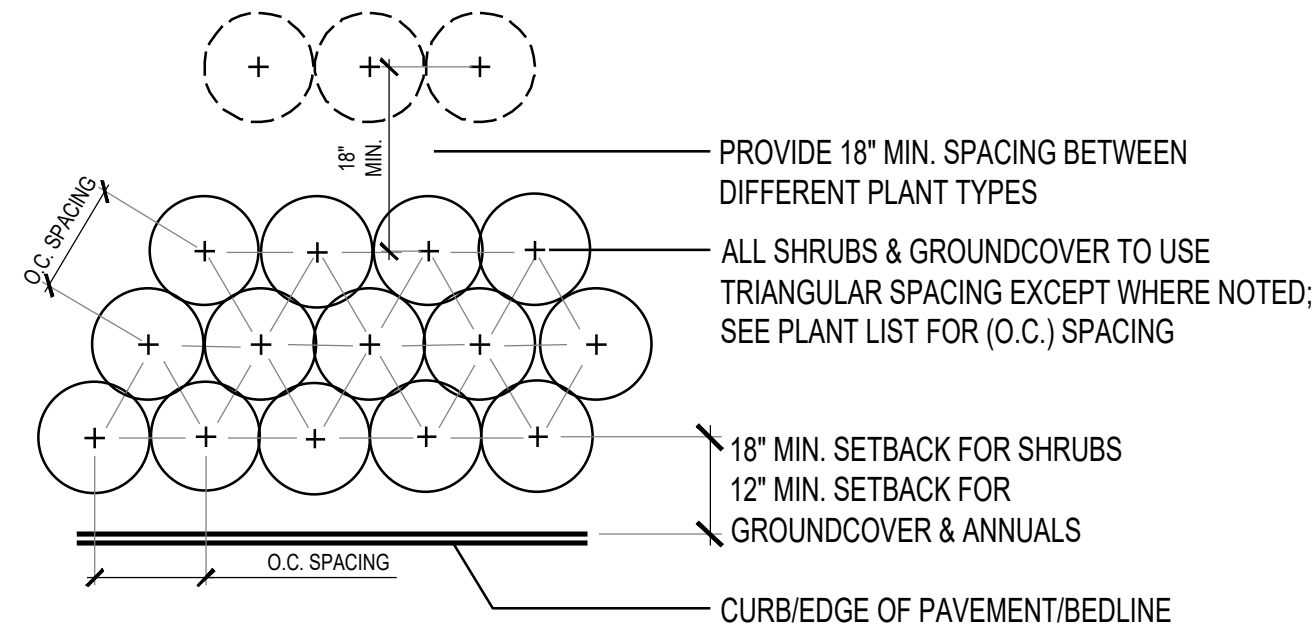
Scale: N.T.S.

NOTE:  
1. FINAL TREE STAKING DETAILS AND  
PLACEMENT TO BE APPROVED BY THE L.A.  
2. CONTRACTOR SHALL ASSURE PERCOLATION  
OF ALL PLANTING PITS PRIOR TO INSTALLATION



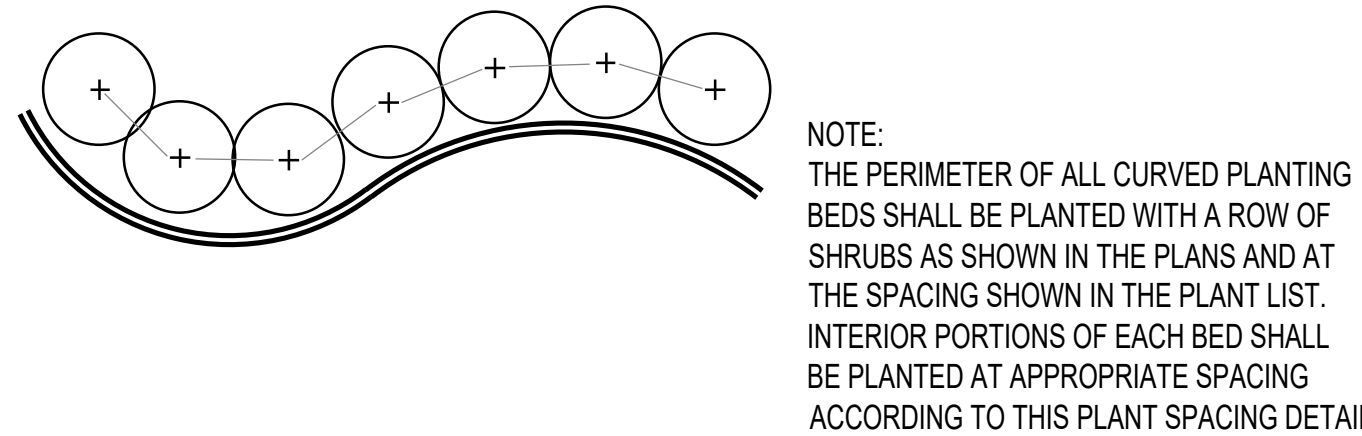
## 6 Multi-Trunk Tree Planting

Scale: N.T.S.

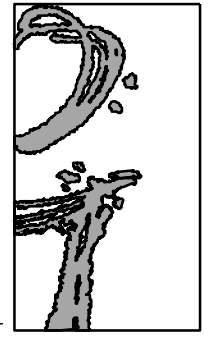


## 9 Shrub and Groundcover Spacing

Scale: N.T.S.

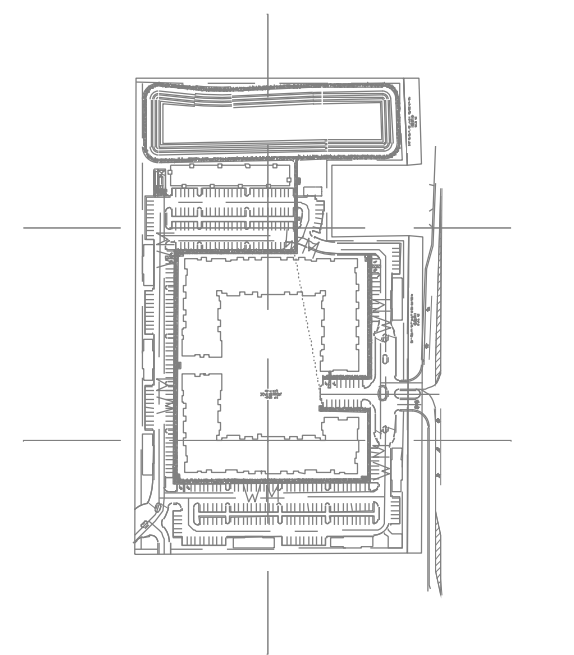


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Key Map:



OneEleven  
Residential

PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
LANDSCAPE DETAILS

| Rev. | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
| 2    |          |              |     |
| 3    |          |              |     |
| 4    |          |              |     |
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| 6    |          |              |     |

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| Date: 01-11-2024                | Scale: SEE PLAN   |
| Drawn By: AP                    | Designed By: AP   |
| Approved By: AH                 | Project No: 23097 |
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Sheet Number:

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PRINT DATE: 29-Feb-24  
DRAWING SIZE: 24" X 36"

HUNTER SPRAY IRRIGATION

| SYB | KEY | PATTERN       | GPM  | SPECIFICATIONS             |
|-----|-----|---------------|------|----------------------------|
|     | A   | 15' FULL      | 3.75 | PROS-12-PRS30-CV-R-15F     |
|     | B   | 15' HALF      | 1.86 | PROS-12-PRS30-CV-R-15H     |
|     | C   | 15' QUARTER   | .97  | PROS-12-PRS30-CV-R-15Q     |
|     | D   | 12' FULL      | 2.7  | PROS-12-PRS30-CV-R-15F     |
|     | E   | 12' HALF      | 1.3  | PROS-12-PRS30-CV-R-15H     |
|     | F   | 12' QUARTER   | .67  | PROS-12-PRS30-CV-R-15Q     |
|     | G   | 10' FULL      | 1.59 | PROS-12-PRS30-CV-R-15F     |
|     | H   | 10' HALF      | .88  | PROS-12-PRS30-CV-R-15H     |
|     | I   | 10' QUARTER   | .42  | PROS-12-PRS30-CV-R-15Q     |
|     | J   | 8' FULL       | .97  | PROS-12-PRS30-CV-R-15F     |
|     | K   | 8' HALF       | .47  | PROS-12-PRS30-CV-R-15H     |
|     | L   | 8' QUARTER    | .24  | PROS-12-PRS30-CV-R-15Q     |
|     | M   | 5' FULL       | .47  | PROS-12-PRS30-CV-R-15F     |
|     | N   | 5' HALF       | .23  | PROS-12-PRS30-CV-R-15H     |
|     | O   | 5' QUARTER    | .12  | PROS-12-PRS30-CV-R-15Q     |
|     | P   | 5'X30' SIDE   | 1.3  | PROS-12-PRS30-CV-R-SS530   |
|     | Q   | 5'X30' CENTER | 1.3  | PROS-12-PRS30-CV-R-R-CS530 |
|     | R   | 5'X15' END    | .65  | PROS-12-PRS30-CV-R-EC515   |
|     | S   | 9'X18' SIDE   | 1.72 | PROS-12-PRS30-CV-R-SS918   |
|     | T   | BUBBLER       | .5   | PCN50 ON FLEX PIPE         |

IRRIGATION INSTALLATION GENERAL NOTES  
SECTION 02810  
PART ONE - GENERAL

1.0 SUMMARY

- A. All portions of Division 1 - General Requirements are included with this section.
- B. Furnish all transportation, materials, labor, equipment, and services to complete all work shown on the drawings and as specified.

1.1 RELATED SECTIONS: section 02900 landscape planting

1.2 TOLERANCE

- A. Install sprinkler heads where indicated by symbol.
- B. Drawings are schematic. Adjust pipe and locations to conform to site conditions and to avoid obstructions. Conceal components behind walls of shrubbery where possible. Verify questionable locations before installation.

1.3 SUBMITTAL

- A. Submit two bound folders containing:
1. Written operating instructions for all components.
  2. Complete parts list and manufacturer's data.
  3. Copy of well completion report.
  4. Written maintenance instructions.
  5. Provide 2 sets as-built record drawings with the following items dimensioned to the nearest foot:
- a. Sprinkler main lines
  - b. Water source
  - c. Control valves
  - d. Gate valve
  - e. Electric control wire path
- (Red-line prints).
- B. Products furnished but not installed:
1. 2 extra heads of each type and size
  2. 2 extra nozzles of each type and size
  3. 2 extra head wrenches for each type of head
  4. 1 extra valve box with lid
- 1.4 COORDINATE WORK WITH OWNER AND OTHER TRADES
- A. A Licensed electrician will install/provide power to the controller, pump, or fountain if utilized on project.

1.5 QUALITY ASSURANCE

- A. Contractor is expected to participate in preconstruction meeting with Owner and landscape architect to coordinate schedule, clarify questions, and discuss acceptable performance criteria for payment.
- B. Contractor is expected to participate in contract closeout meeting with Owner and landscape architect to verify proper completion of the work, establish "Date of Substantial Completion", and advise Owner as to system operation.

HUNTER ROTOR AND MATCHED ROTATORS IRRIGATION

| SYB | KEY | PATTERN         | GPM  | SPECIFICATIONS              |
|-----|-----|-----------------|------|-----------------------------|
|     | AR  | 44' FULL        | 8.0  | PGP-04-CV-R-8               |
|     | BR  | 40' HALF        | 4.0  | PGP-04-CV-R-4               |
|     | CR  | 34' QUARTER     | 2.0  | PGP-04-CV-R-2               |
|     | DR  | 25' FULL        | 3.0  | PGP-04-CV-R-3.0SR           |
|     | ER  | 25' HALF        | 1.5  | PGP-04-CV-R-1.5SR           |
|     | FR  | 25' QUARTER     | .75  | PGP-04-CV-R-.75SR           |
|     | GR  | 15'-20' FULL    | 1.47 | PROS-12-PRS40-CV-R-MP2RED   |
|     | HR  | 15'-20' HALF    | .74  | PROS-12-PRS40-CV-R-MP2BLACK |
|     | IR  | 15'-20' QUARTER | .4   | PROS-12-PRS40-CV-R-MP2BLACK |
|     | JR  | 8'-13' FULL     | .75  | PROS-12-PRS40-CV-R-MP1OLIVE |
|     | KR  | 8'-13' HALF     | .37  | PROS-12-PRS40-CV-R-MP1RED   |
|     | LR  | 8'-13' QUARTER  | .19  | PROS-12-PRS40-CV-R-MP1RED   |
|     | MR  | 5'-30' SIDE     | .44  | PROS-12-PRS40-CV-R-MPSS550  |
|     | NR  | 5'-15' END      | .22  | PROS-12-PRS40-CV-R-MPLCS515 |
|     | OR  | BUBBLER         | .25  | PCN25 ON FLEX PIPE          |

1.6 WARRANTIES

- A. Contractor will be fully responsible for system operation until Date of Substantial Completion.
- B. Contractor is fully responsible for all parts and workmanship for one year after Date of Substantial Completion of each specific phase or portion of the project.
- C. See to the fulfillment of all manufacturer's warranties.

PART TWO - PRODUCTS

- 2.0 MATERIALS
- Backfill shall be free from stone, trash, or other debris.

2.1 MANUFACTURED UNITS

- A. Automatic electro-mechanical controller fully installed and operating.
- B. Electric valve installed in valve box.
- C. Valve box with lid manufactured by "Antek" or "Brooks".
- D. Connection for control wires manufactured by "Pentite" or "3M" installed as per manufacturer's directions, and above grade in valve boxes.
- E. Gate valves shall be brass and installed in valve box.
- F. Automatic drain valves shall be installed in 1 cubic foot gravel.

2.2 COMPONENTS

- A. Control wire shall be direct burial # 14, type UF. Tape to underside of main every 10 feet. Install spare ground wire + 5 extra wires.
- B. Main line shall be class 200 PVC (ANSI/ASTM D2241).
- C. Lateral lines shall be class 160 PVC minimum (ANSI/ASTM D2241).
- D. Sleeve at all road and drive crossings shall be class 200 PVC.
- E. All pipe, connectors and misc. fittings for the meter and check valve assembly will be galvanized.
- F. all electrical work will conform to year construction N.E.C.

PART THREE - EXECUTION

3.0 EXAMINATION

- Examine surfaces to which work will be applied and immediately notify landscape architect in writing if site is not in proper condition for Contractor to perform his duties under the terms of this contract.

3.1 PROTECTION

- A. Locate identify, and mark all known utilities in area of the work. Take reasonable care to avoid damages or hazards.
- B. Damage caused by Contractor's work will be repaired to Owner's satisfaction at Contractor's expense.
- C. Document any damage to work caused by other trades. Immediately bring costs to Owner's attention and quickly repair at Owner's expense, as directed.

MISCELLANEOUS IRRIGATION ITEMS

|  |            |                                                            |
|--|------------|------------------------------------------------------------|
|  | CONTROLLER | I-CORE 24 STATION CONTROLLER WITH RFC RAIN & FREEZE SENSOR |
|  | METER      | 2" POTABLE IRRIGATION METER                                |
|  | VALVE      | ICV-201G-FS-R-AS-30                                        |
|  | MAINLINE   | 2" MAINLINE                                                |
|  | D.C.V.A.   | 2" DOUBLE CHECK VALVE ASSEMBLY                             |
|  | SLEEVE     | SCH40 PVC SLEEVE<br>2 TIMES SIZE OF PIPE                   |

-NOTES-

- ALL IRRIGATION HEADS WITHIN SHRUBS SHALL BE ON RISERS. DO NOT USE METAL REBAR OR ANGLE IRON FOR STAKING (SEE IRRIGATION DETAIL SHEET FOR PROPER INSTALLATION).
- SPRAYS WITHIN BEDS SHALL BE 12" PDP-UPS.
- SPRAYS IN LAWN LAWN AREAS SHALL BE 6" PDP-UPS.
- ADJUST HEADS TO AVOID OVER SPRAY.
- USE PURPLE HEADS, PIPES, & VALVES ONLY.
- FIELD ADJUST IRRIGATION PLAN TO ACCOMMODATE SITE CHANGES.
- VELOCITY SHALL NOT EXCEED 5' PER SEC. IN ALL PIPELINES
- ALL POTS SHALL BE IRRIGATED WITH DRIP BUBBLER AND ATTACHED TO LAND IRRIGATION ZONE

3.2 PREPARATION

- A. Surface Preparation. Stake out each run of pipes, each head, and each valve.
- B. Test control wire for continuity before unreeling for installation.

3.3 INSTALLATION

- A. Keep pipe interior clean and dry at all times.
- B. Ensure a square cut at all joints and ream ends to a smooth finish, inside and out.
- C. Lay all runs greater than 100 feet from side to side on trench bottom in serpentine pattern.
- D. Support all pipe with clean, compact soil.
- E. Backfill and compact to original soil.
- F. Set heads plumb and flush with top of sod or mulch.
- G. For lateral lines flush all debris from lines. Open valve and screw on one head at a time, starting at valve and continuing to the end. Ensure that lines are watertight.

3.4 TOLERANCES

- A. Main line and drive crossings shall have 18 inches minimum cover.
- B. Lateral lines shall have 12 inches minimum cover.
- C. All heads shall be 4 inches minimum from walks, drives, or curbs.
- D. All pop-up heads and valve boxes shall be installed with top flush with grade.
- E. All heads shall be installed plumb.

3.5 FIELD TESTS

- Apply 100 psi hydrostatic pressure to main lines for 120 minutes. If a leak is found, repair and retest until satisfactory.

3.6 ADJUSTMENTS

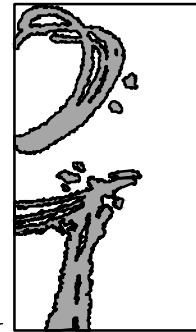
- A. Adjust sprinkler patterns and radius. Ensure uniform and sufficient coverage for optimum plant growth.
- B. No heads shall be allowed to spray walls, fences, walks, or drives.
- C. Set times to operate as appropriate for season, soil type, drainage, and plant requirements.

3.7 FIELD QUALITY CONTROL

- A. Landscape architect or Owner may conduct periodic inspections to determine that the terms of this contract are fulfilled.
- B. Contractor will be expected to participate with Owner in final inspection to review project for conformance to the contract. Items to be reviewed include, type, quantities, sizes, locations, dimensions, and quality of materials and workmanship.
- C. The Contractor shall keep the premises free from accumulations of waste materials or rubbish caused by his employees or work at all times.

END OF SECTION

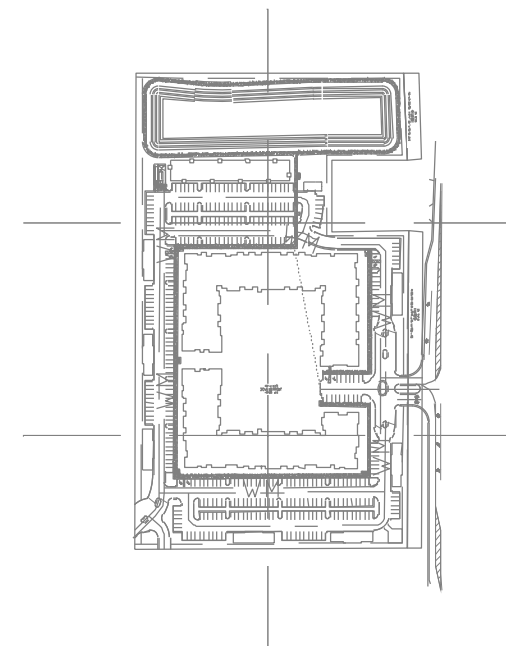
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Key Map:



OneEleven  
Residential

PLYMOUTH SORRENTO RD

MULTIFAMILY

APOPKA, FLORIDA

PERMIT

IRRIGATION NOTES

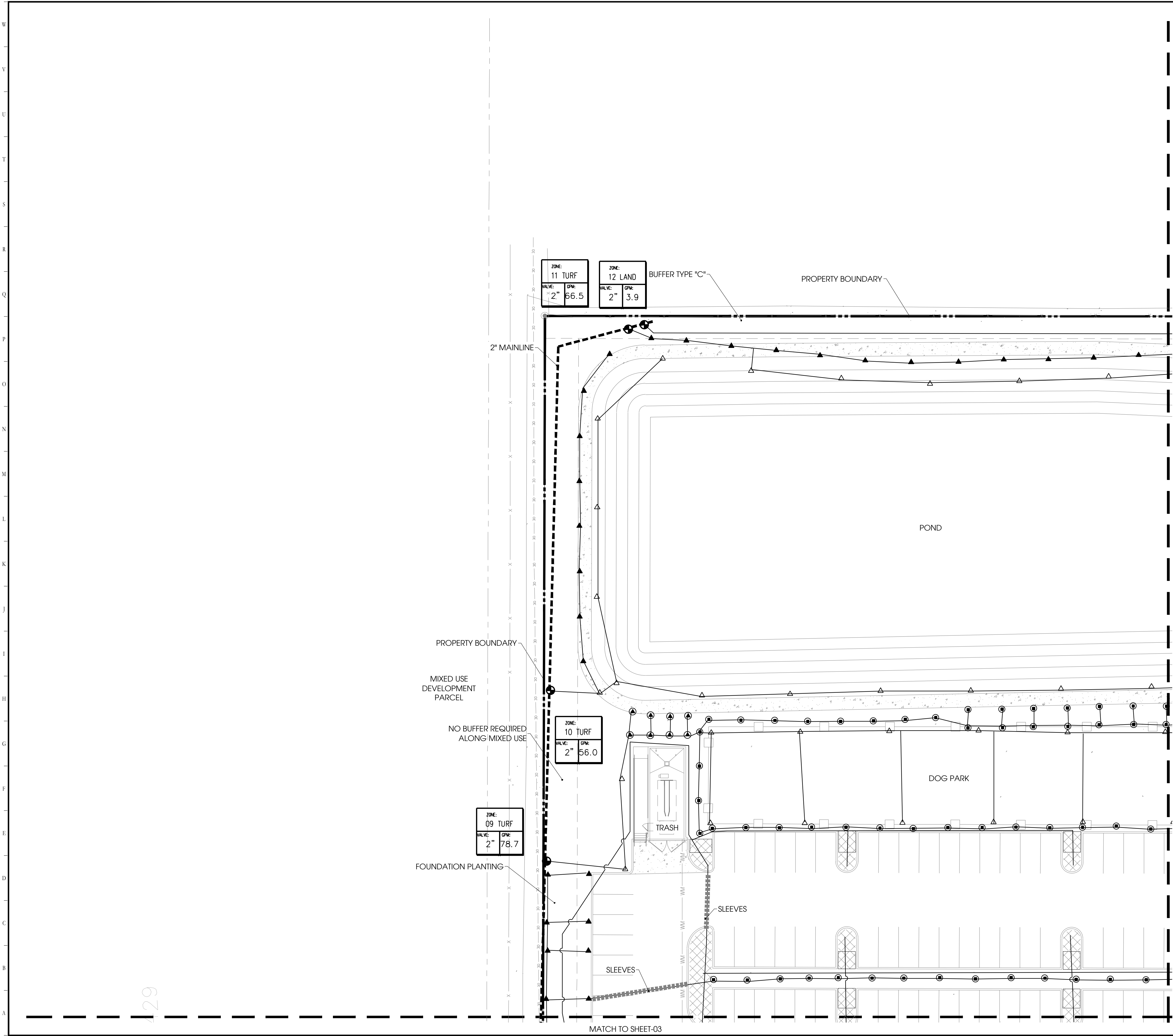
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PRINT DATE: 29-Feb-24  
DRAWING SIZE: 24" X 36"



| IRRIGATION LEGEND |             |             |                |
|-------------------|-------------|-------------|----------------|
| SYB               | KEY         | SYB         | KEY            |
| ○ ○               | A<br>B<br>C | △<br>△<br>△ | AR<br>BR<br>CR |
| ● ●               | D<br>E<br>F | ▲<br>▲<br>▲ | DR<br>ER<br>FR |
| ◐ ◑               | G<br>H<br>I | ⊗<br>⊗<br>⊗ | GR<br>HR<br>IR |
| ⊕ ⊕               | J<br>K<br>L | ⊙<br>⊙<br>⊙ | JR<br>KR<br>LR |
| ⦿ ⦿               | M<br>N<br>O | ⦿<br>⦿<br>⦿ | MR<br>NR<br>OR |
| ■                 | P<br>Q<br>R | ⦿<br>⦿<br>⦿ | MR<br>NR<br>OR |
| □                 | S           | ●           | OR             |
| ⦿                 | T           |             |                |
| ▨                 | U           |             |                |

|     |            |
|-----|------------|
| ⦿   | CONTROLLER |
| ⦿   | METER      |
| ~   | DCVA       |
| ⦿   | VALVE      |
| --- | MAINLINE   |
| --- | SLEEVE     |

NOTE:  
-IRRIGATION DEVICES TO BE  
INSTALLED WITHIN PRIVATE  
PROPERTY

NORTH

0 10' 20' 40'

SCALE: 1" = 20'-0"

Designed By:

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Key Map:

**OneEleven**  
Residential

**PLYMOUTH SORRENTO RD  
MULTIFAMILY**  
APOPKA, FLORIDA

**PERMIT  
IRRIGATION PLAN**

| Rev. | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
| 2    |          |              |     |
| 3    |          |              |     |
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|---------------------------------|------------------|
| Date: 01-11-2024                | Scale: SEE PLAN  |
| Drawn By: AP                    | Designed By: AP  |
| Approved By: AH                 | Project No:23097 |
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Seal:

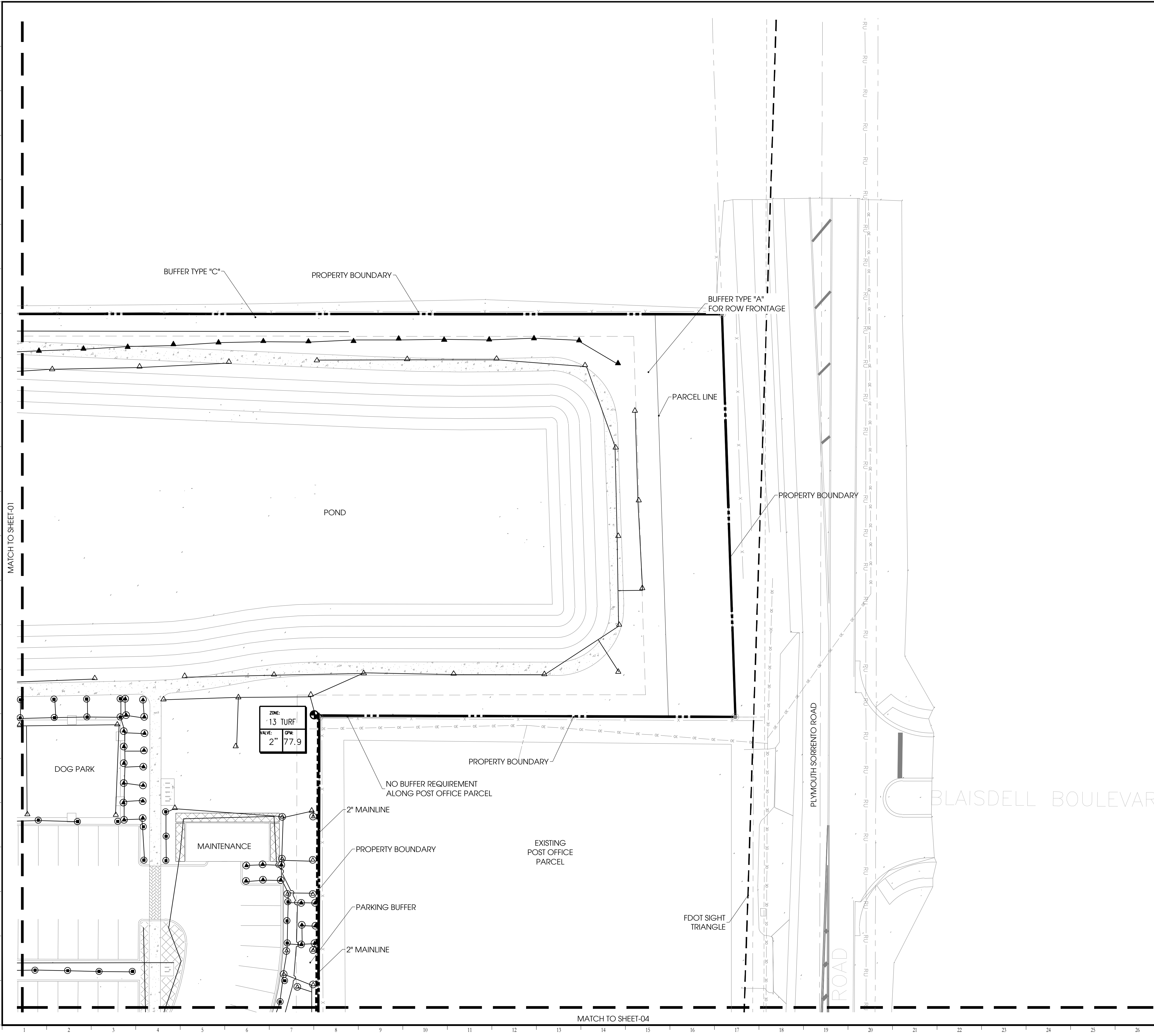
**REGISTERED LANDSCAPE ARCHITECT**  
MATTHEW E. MORRIS  
LA6666891  
STATE OF FLORIDA

Sheet Number:

**IR-01**



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PRINT DATE: 25-Feb-24  
DRAWING SIZE: 24" X 36"



IRRIGATION LEGEND

| SYB   | KEY         | SYB         | KEY            |
|-------|-------------|-------------|----------------|
| ○ ○   | A<br>B<br>C | △<br>△<br>△ | AR<br>BR<br>CR |
| ● ● ● | D<br>E<br>F | ▲<br>▲<br>▲ | DR<br>ER<br>FR |
| ● ○   | G<br>H<br>I | ⊗<br>⊗<br>⊗ | GR<br>HR<br>IR |
| ⊕ ⊕ ⊕ | J<br>K<br>L | ⊗<br>⊗<br>⊗ | JR<br>KR<br>LR |
| ● ● ● | M<br>N<br>O | ⊗<br>⊗<br>⊗ | JR<br>KR<br>LR |
| ■ ■ ■ | P<br>Q<br>R | ⊗<br>⊗<br>⊗ | MR<br>NR       |
| □     | S           | ●           | OR             |
| △     | T           |             |                |
| ▨     | U           |             |                |

CONTROLLER

METER

DCVA

VALVE

MAINLINE

SLEEVE

NOTE:  
-IRRIGATION DEVICES TO BE  
INSTALLED WITHIN PRIVATE  
PROPERTY

NORTH

0 10' 20' 40'

SCALE: 1" = 20'-0"

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Key Map:

PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
IRRIGATION PLAN

| Rev: | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |

Date: 01-11-2024  
Drawn By: AP  
Approved By: AH

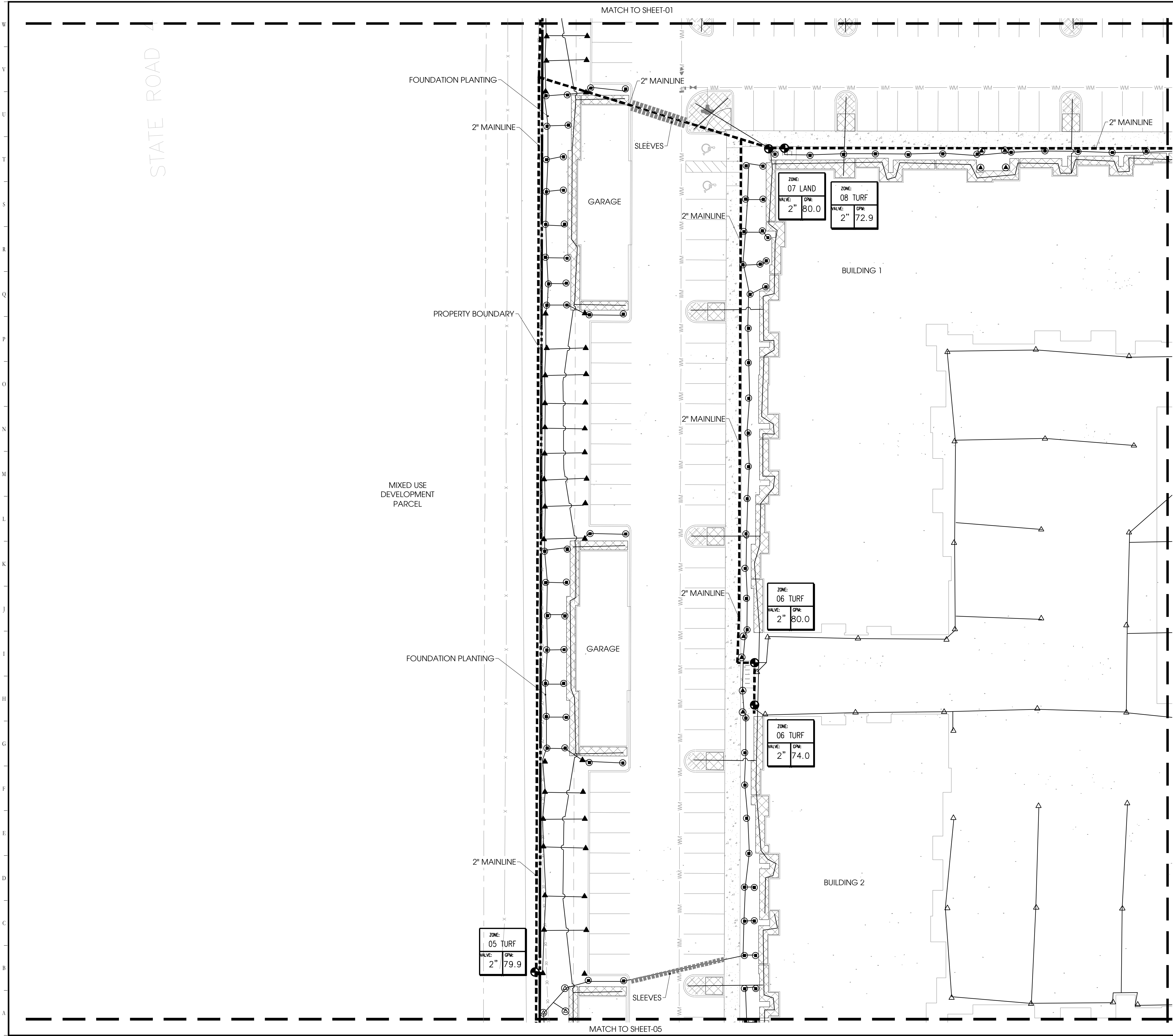
Scale: SEE PLAN  
Designed By: AP  
Project No:23097  
©Innovations Design Group, Inc.

Seal:

Sheet Number:  
IR-02



FILE: Z:\4 Studio\Projects\2023\23097 - Plymouth Sorrento Rd. Multifamily\5 Permit\Sheets\23097-Plymouth Sorrento Rd. Multifamily PERMIT.dwg  
PRINT DATE: 25-Feb-24  
DRAWING SIZE: 24" X 36"



IRRIGATION LEGEND

| SYB | KEY         | SYB | KEY            |
|-----|-------------|-----|----------------|
| ○   | A<br>B<br>C | △   | AR<br>BR<br>CR |
| ●   | D<br>E<br>F | ▲   | DR<br>ER<br>FR |
| ◐   | G<br>H<br>I | ⊗   | GR<br>HR<br>IR |
| ⊕   | J<br>K<br>L | ⊙   | JR<br>KR<br>LR |
| ◑   | M<br>N<br>O | ⊖   | MR<br>NR       |
| ■   | P<br>Q<br>R | ●   | OR             |
| □   | S           |     |                |
| △   | T           |     |                |
| ▨   | U           |     |                |

CONTROLLER

METER

DCVA

VALVE

MAINLINE

SLEEVE

NOTE:  
-IRRIGATION DEVICES TO BE  
INSTALLED WITHIN PRIVATE  
PROPERTY

NORTH

010'20'40'

SCALE: 1" = 20'-0"

Designed By:

101 S. GARLAND AVE, STE. 202  
WWW.INNOVATIONS-DESIGN.COM

ORLANDO, FL 32801  
407-440-3574

Key Map:

OneEleven  
Residential

PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
IRRIGATION PLAN

| Rev. | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |

Date: 01-11-2024  
Drawn By: AP  
Approved By: AH  
©Innovations Design Group, Inc.

Scale: SEE PLAN  
Designed By: AP  
Project No:23097

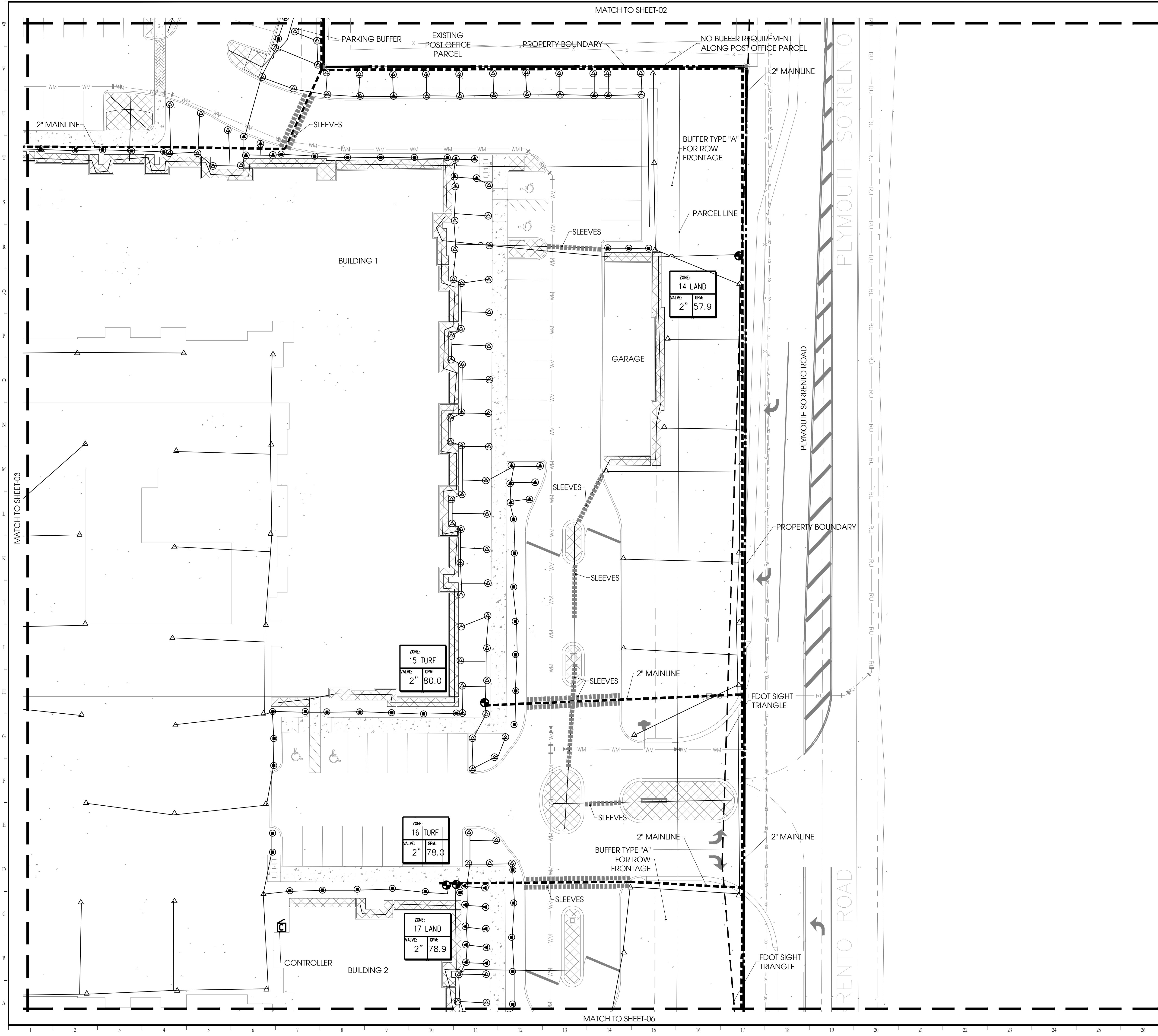
Seal:

Sheet Number:  
IR-03

Page 278 of 587



FILE: Z:\4 Studio\Projects\2023\23097 - Plymouth Sorrento Rd. Multifamily\2 Permit\Sheets\23097-Plymouth Sorrento Rd. Multifamily PERMIT.dwg  
PRINT DATE: 25-Feb-24  
DRAWING SIZE: 24" X 36"



IRRIGATION LEGEND

| SYB   | KEY         | SYB         | KEY            |
|-------|-------------|-------------|----------------|
| ○ ○   | A<br>B<br>C | △<br>△<br>△ | AR<br>BR<br>CR |
| ● ● ● | D<br>E<br>F | ▲<br>▲<br>▲ | DR<br>ER<br>FR |
| ● ○ ● | G<br>H<br>I | ⊗<br>⊗<br>⊗ | GR<br>HR<br>IR |
| ⊕ ⊕ ⊕ | J<br>K<br>L | ⊗<br>⊗<br>⊗ | JR<br>KR<br>LR |
| ● ● ● | M<br>N<br>O | ●<br>●<br>● | JR<br>KR<br>LR |
| ■ ■ ■ | P<br>Q<br>R | ⊙<br>⊙<br>⊙ | MR<br>NR       |
| □     | S           | ●           | OR             |
| ⬇     | T           |             |                |
| ▨     | U           |             |                |

CONTROLLER

METER

DCVA

VALVE

MAINLINE

SLEEVE

NOTE:  
-IRRIGATION DEVICES TO BE  
INSTALLED WITHIN PRIVATE  
PROPERTY

NORTH

010'20'40'

SCALE: 1" = 20'-0"

Designed By:

INNOVATIONS  
DESIGN GROUP

101 S. GARLAND AVE, STE. 202  
WWW.INNOVATIONS-DESIGN.COM

ORLANDO, FL 32801  
407-440-3574

Key Map:

OneEleven  
Residential

PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
IRRIGATION PLAN

| Rev: | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |

Date: 01-11-2024  
Drawn By: AP  
Approved By: AH  
©Innovations Design Group, Inc.

Scale: SEE PLAN  
Designed By: AP  
Project No:23097

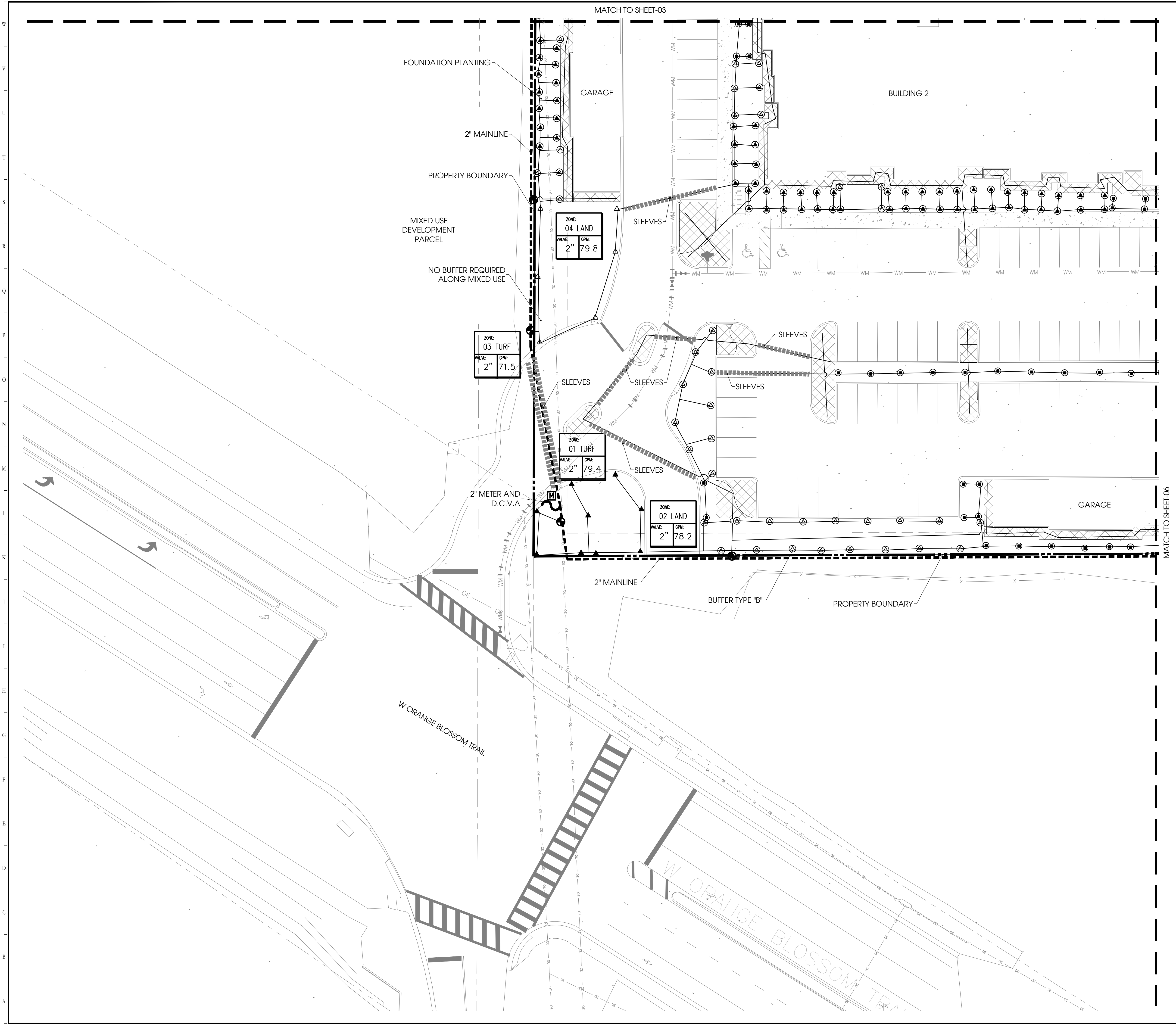
Seal:  

REGISTERED LANDSCAPE ARCHITECT  
MATTHEW E. MORRISON  
LA6666891  
STATE OF FLORIDA

Sheet Number:  
IR-04



FILE: Z:\4 Studio\Projects\2023\23097 - Plymouth Sorrento Rd. Multifamily\2 Permit\Sheets\23097-Plymouth Sorrento Rd. Multifamily PERMIT.dwg  
PRINT DATE: 25-Feb-24  
DRAWING SIZE: 24" X 36"



| IRRIGATION LEGEND |             |     |                |
|-------------------|-------------|-----|----------------|
| SYB               | KEY         | SYB | KEY            |
| ○                 | A<br>B<br>C | △   | AR<br>BR<br>CR |
| ●                 | D<br>E<br>F | ▲   | DR<br>ER<br>FR |
| ◐                 | G<br>H<br>I | ◑   | GR<br>HR<br>IR |
| ⊕                 | J<br>K<br>L | ◐   | JR<br>KR<br>LR |
| ⊙                 | M<br>N<br>O | ◑   | MR<br>NR       |
| ■                 | P<br>Q<br>R | ●   | OR             |
| □                 | S           |     |                |
| ⬆                 | T           |     |                |
| ▨                 | U           |     |                |

|       |            |
|-------|------------|
| ⊕     | CONTROLLER |
| ⊙     | METER      |
| ~     | DCVA       |
| ⊕     | VALVE      |
| - - - | MAINLINE   |
| ▨     | SLEEVE     |

NOTE:  
-IRRIGATION DEVICES TO BE  
INSTALLED WITHIN PRIVATE  
PROPERTY

NORTH

0 10' 20' 40'

SCALE: 1" = 20'-0"

Designed By:

101 S. GARLAND AVE, STE. 202 ORLANDO, FL 32801  
WWW.INNOVATIONS-DESIGN.COM 407-440-3574

Key Map:

**OneEleven**  
Residential

---

**PLYMOUTH SORRENTO RD  
MULTIFAMILY**  
APOPKA, FLORIDA

**PERMIT  
IRRIGATION PLAN**

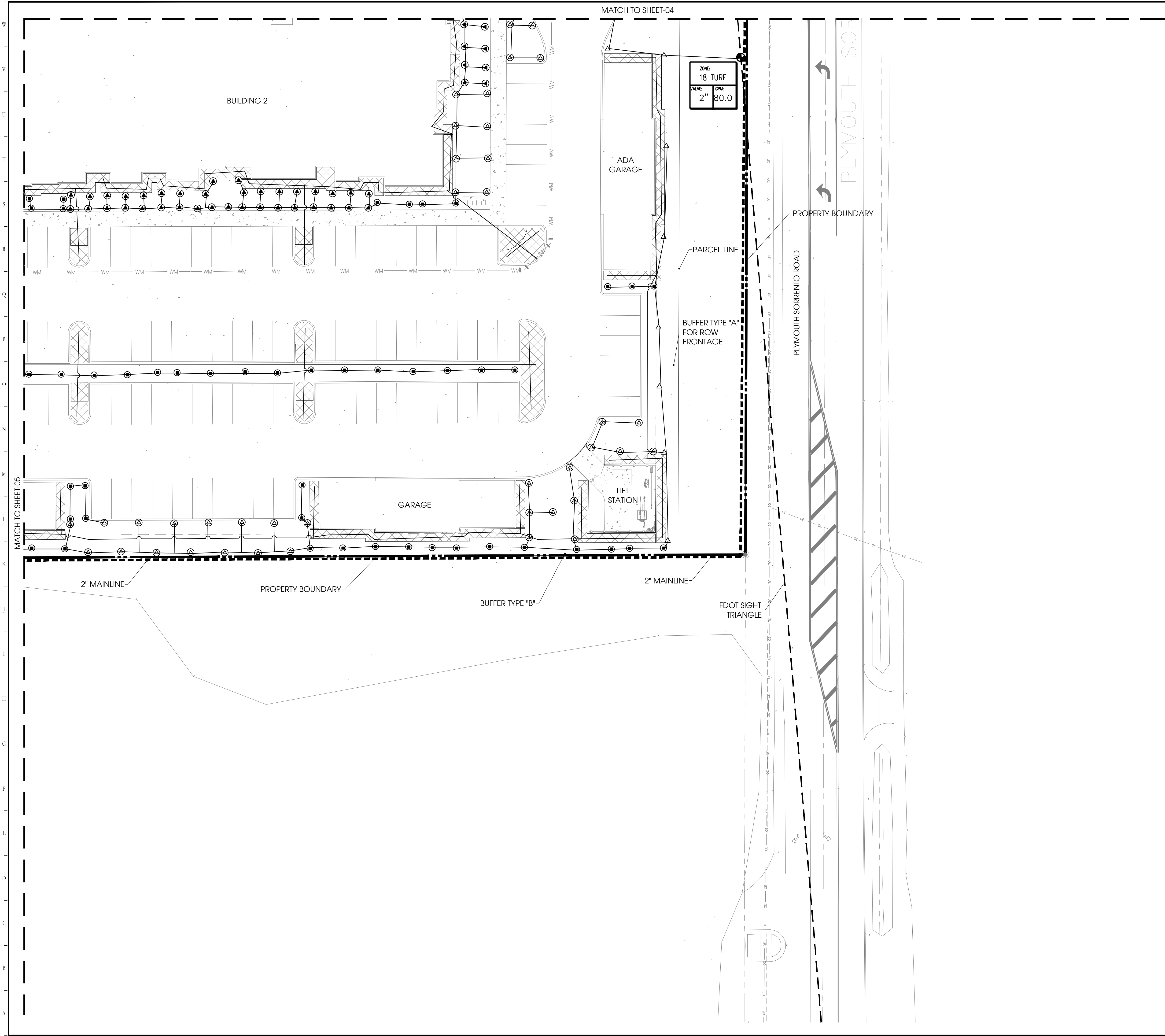
| Rev: | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |

|                                 |                  |
|---------------------------------|------------------|
| Date: 01-11-2024                | Scale: SEE PLAN  |
| Drawn By: AP                    | Designed By: AP  |
| Approved By: AH                 | Project No:23097 |
| ©Innovations Design Group, Inc. |                  |

|           |                               |
|-----------|-------------------------------|
| Seal:<br> | Sheet Number:<br><b>IR-05</b> |
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FILE: Z:\4 Studio\Projects\2023\23097 - Plymouth Sorrento Rd. Multifamily\2 Permit\Sheets\23097-Plymouth Sorrento Rd. Multifamily PERMIT.dwg  
PRINT DATE: 25-Feb-24  
DRAWING SIZE: 24" X 36"



IRRIGATION LEGEND

| SYB   | KEY         | SYB         | KEY            |
|-------|-------------|-------------|----------------|
| ○ ○   | A<br>B<br>C | △<br>△<br>△ | AR<br>BR<br>CR |
| ● ● ● | D<br>E<br>F | ▲<br>▲<br>▲ | DR<br>ER<br>FR |
| ◐ ◑   | G<br>H<br>I | ⊗<br>⊗<br>⊗ | GR<br>HR<br>IR |
| ⊕ ⊕ ⊕ | J<br>K<br>L | ⊙<br>⊙<br>⊙ | JR<br>KR<br>LR |
| ⦿ ⦿ ⦿ | M<br>N<br>O | ⦿<br>⦿<br>⦿ | MR<br>NR<br>OR |
| ■ ■ ■ | P<br>Q<br>R | ⦿<br>⦿<br>⦿ | MR<br>NR<br>OR |
| □     | S           | ●           | OR             |
| ⦿     | T           |             |                |
| ▨     | U           |             |                |

CONTROLLER

METER

DCVA

VALVE

MAINLINE

SLEEVE

NOTE:  
-IRRIGATION DEVICES TO BE  
INSTALLED WITHIN PRIVATE  
PROPERTY

NORTH

0 10' 20' 40'

SCALE: 1" = 20'-0"

Designed By:

INNOVATIONS  
DESIGN GROUP

101 S. GARLAND AVE, STE. 202 ORLANDO, FL 32801  
WWW.INNOVATIONS-DESIGN.COM 407-440-3574

Key Map:

OneEleven  
Residential

PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
IRRIGATION PLAN

| Rev: | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |
|      |          |              |     |

Date: 01-11-2024  
Drawn By: AP  
Approved By: AH  
©Innovations Design Group, Inc.

Scale: SEE PLAN  
Designed By: AP  
Project No:23097

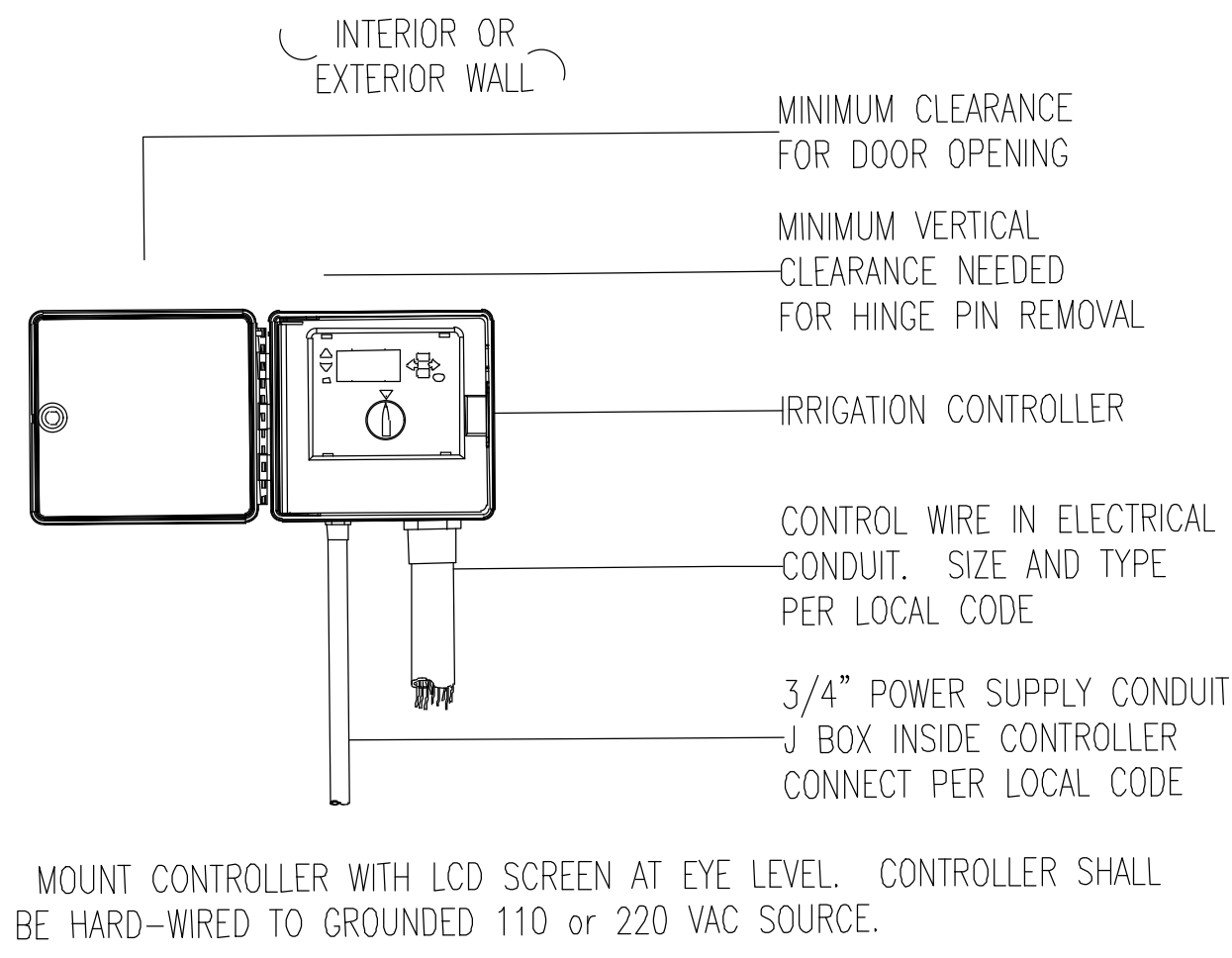
Seal:

Sheet Number:  
  
IR-06

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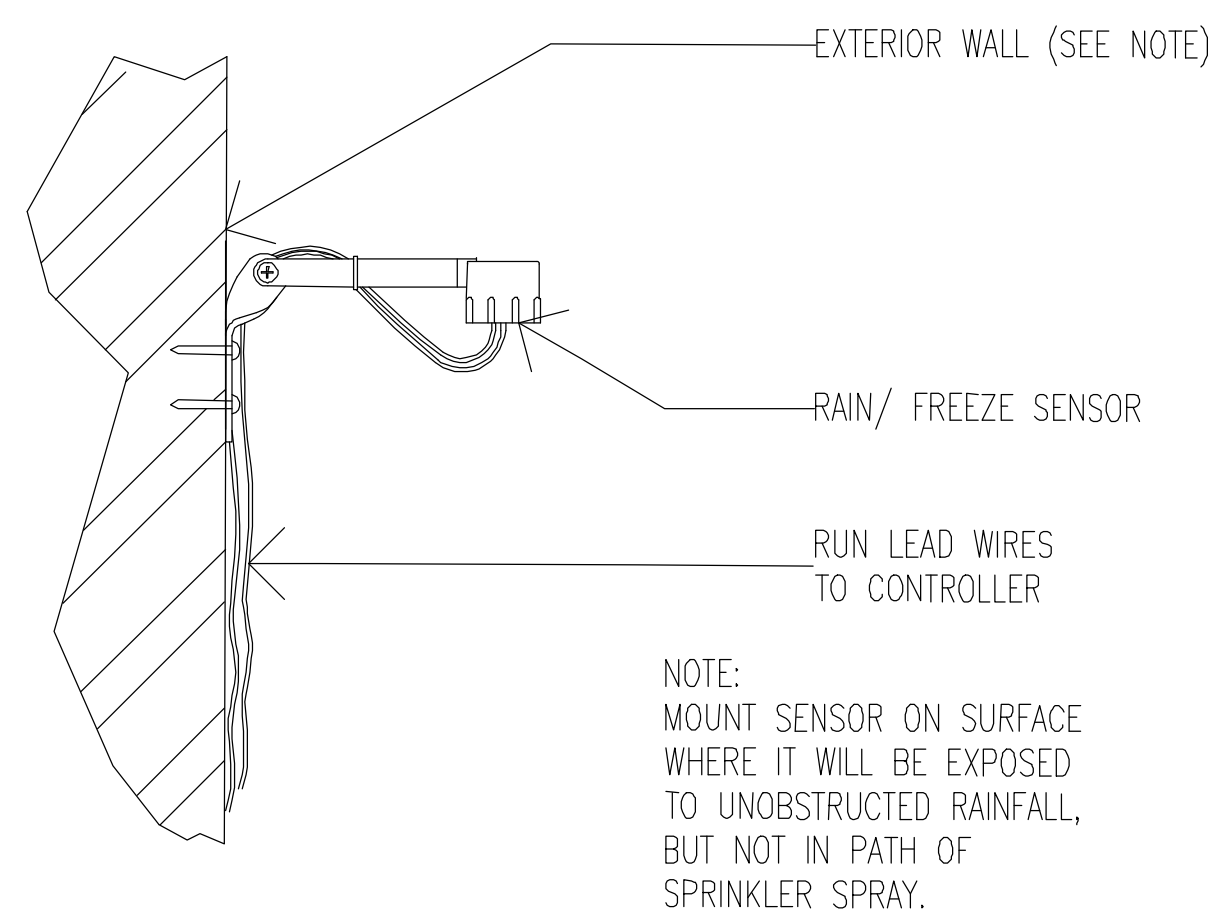


FILE: Z:\4 Studio\Projects\2023\23097 - Plymouth Sorrento Rd. Multifamily\Sheets\23097-Plymouth Sorrento Rd. Multifamily PERMIT.dwg  
PRINT DATE: 29-Feb-24  
DRAWING SIZE: 24" X 36"



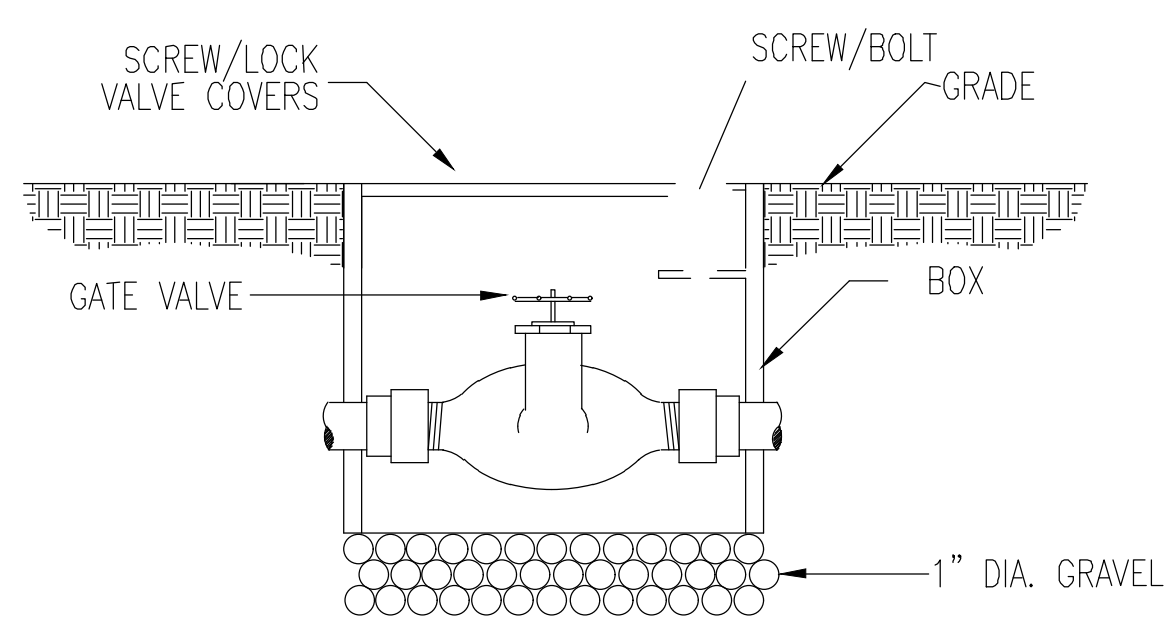
### 1 Irrigation Controller

Scale: N.T.S.



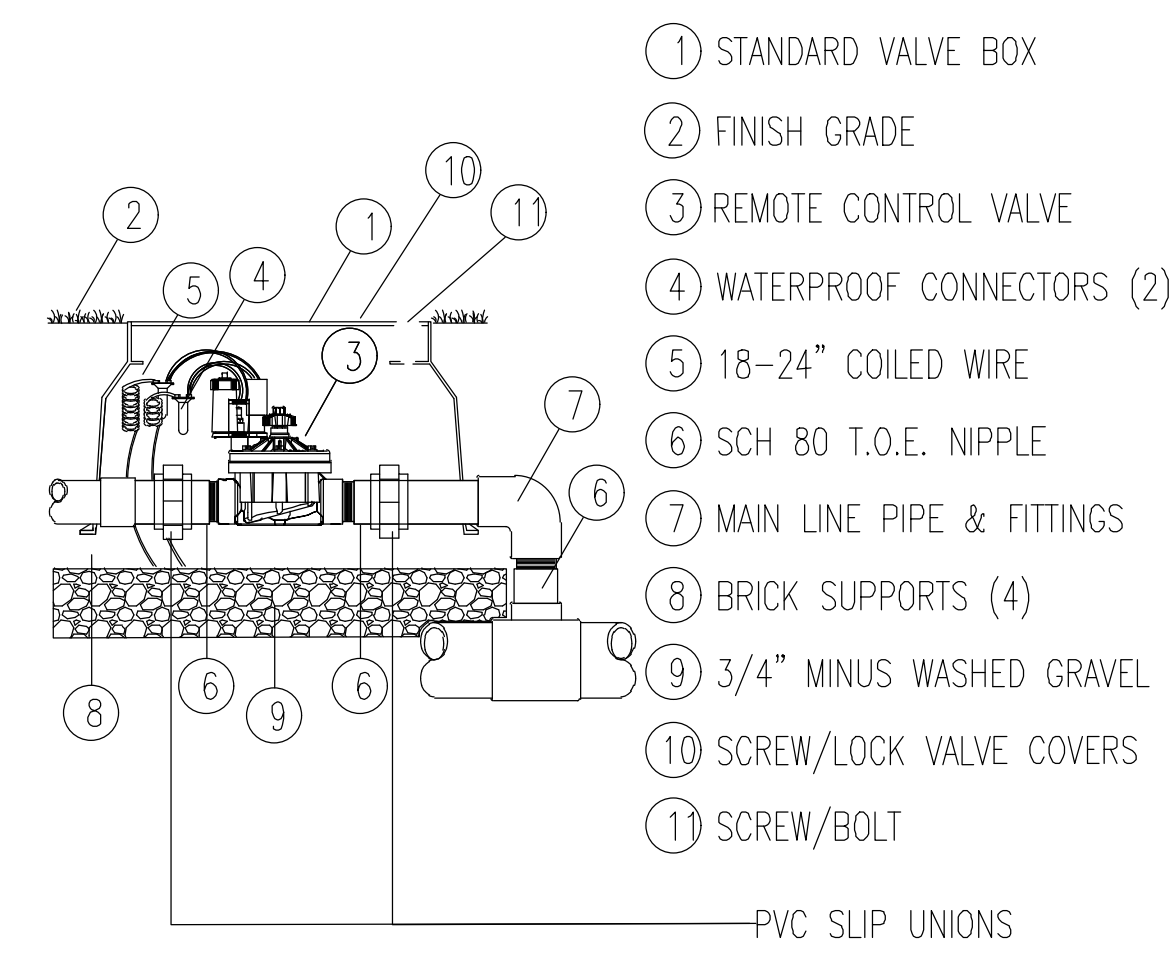
### 2 Rain and Freeze Sensor

Scale: N.T.S.



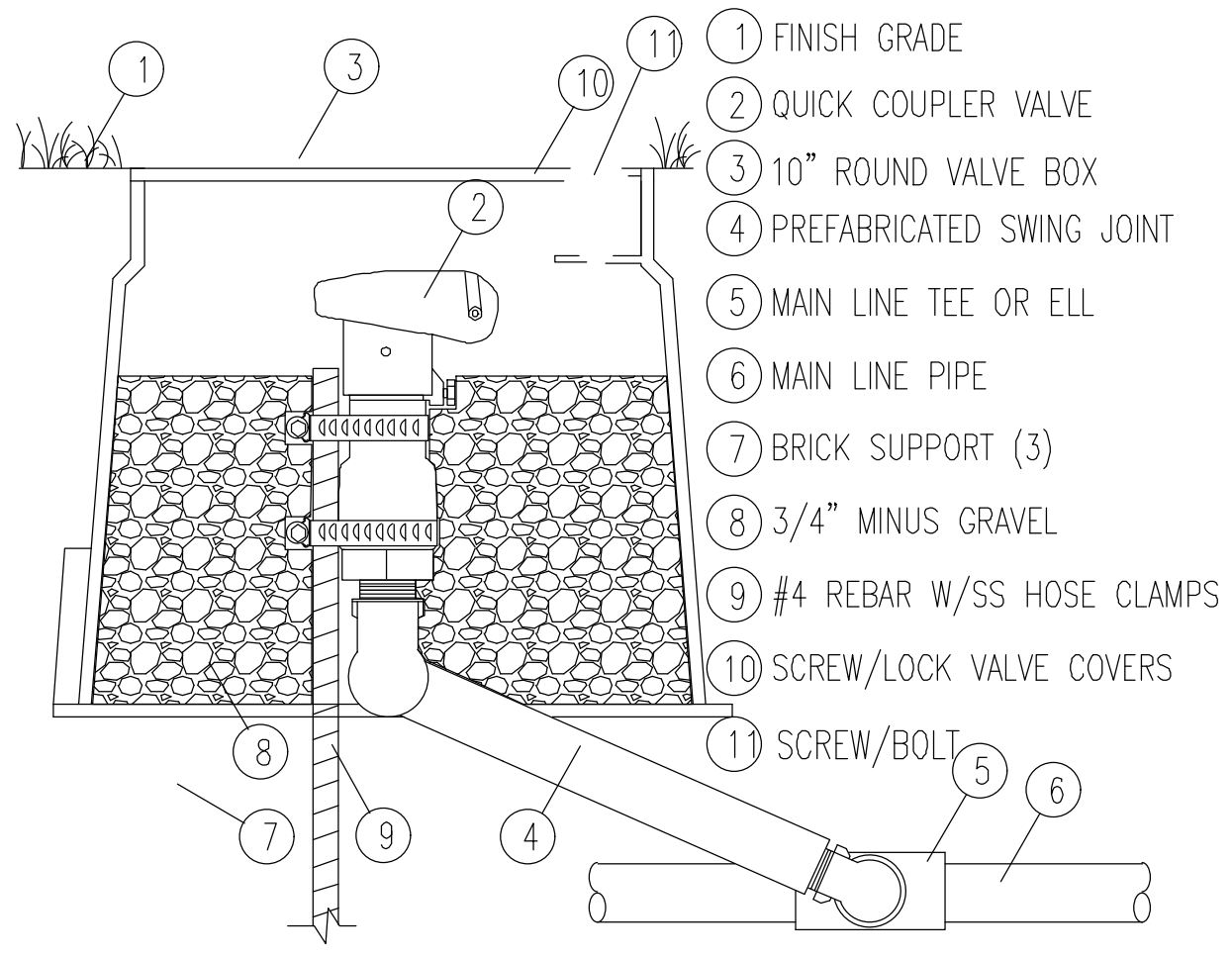
### 3 Gate Valve

Scale: N.T.S.



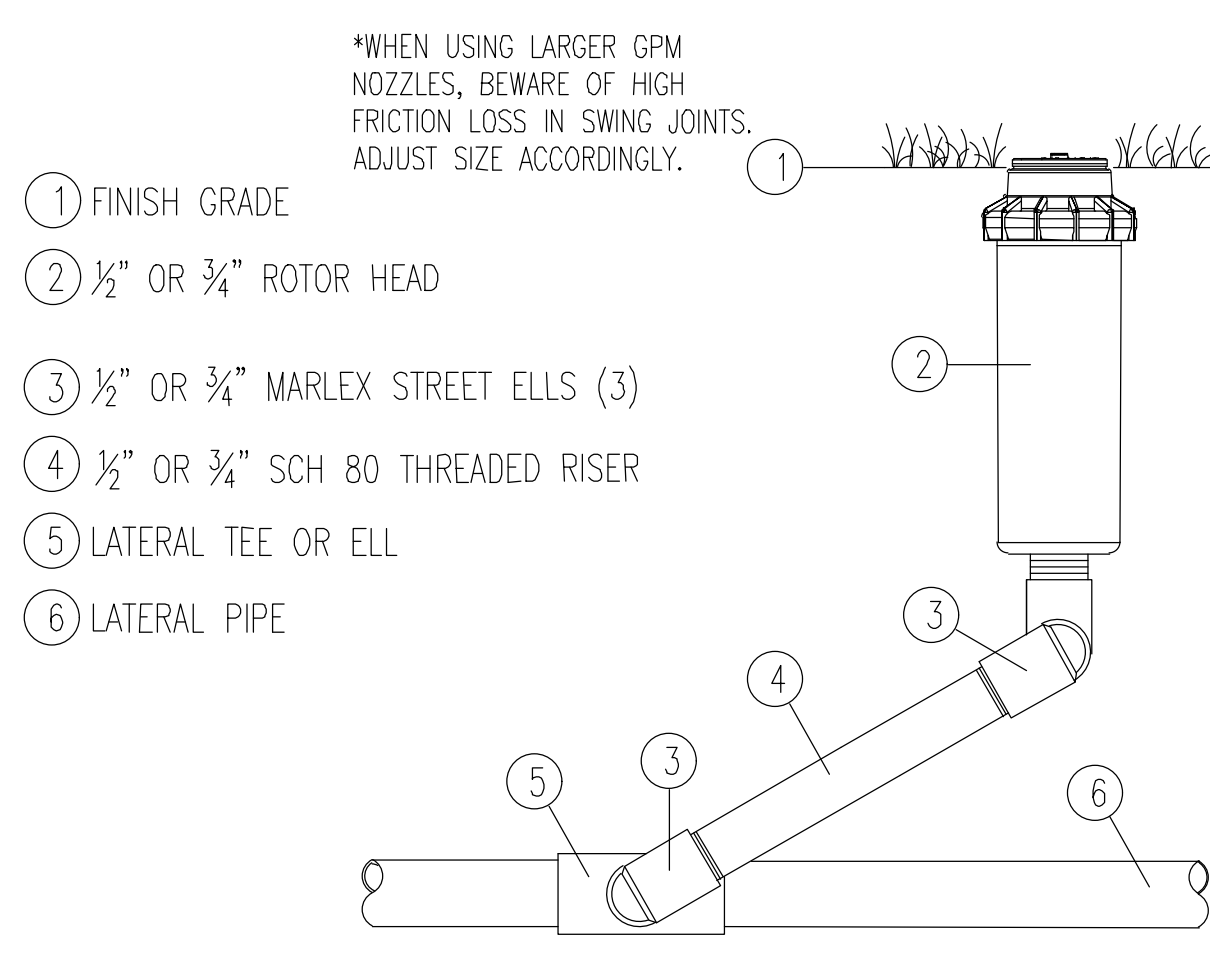
### 4 Remote Control Valve

Scale: N.T.S.



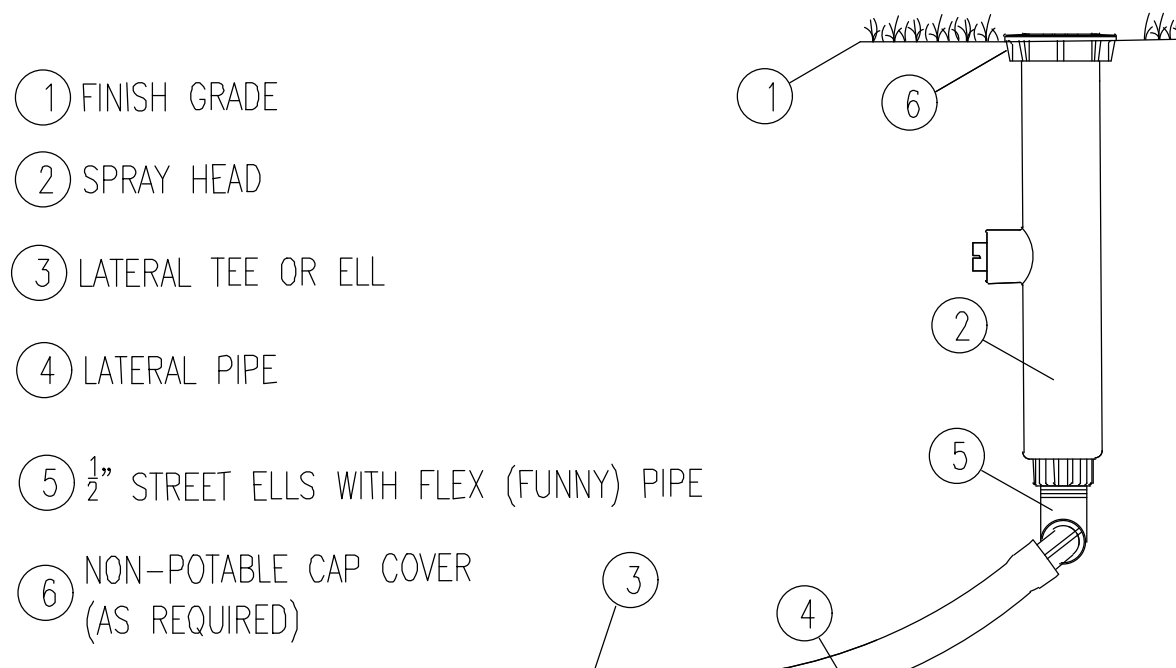
### 5 Quick Coupler Valve

Scale: N.T.S.



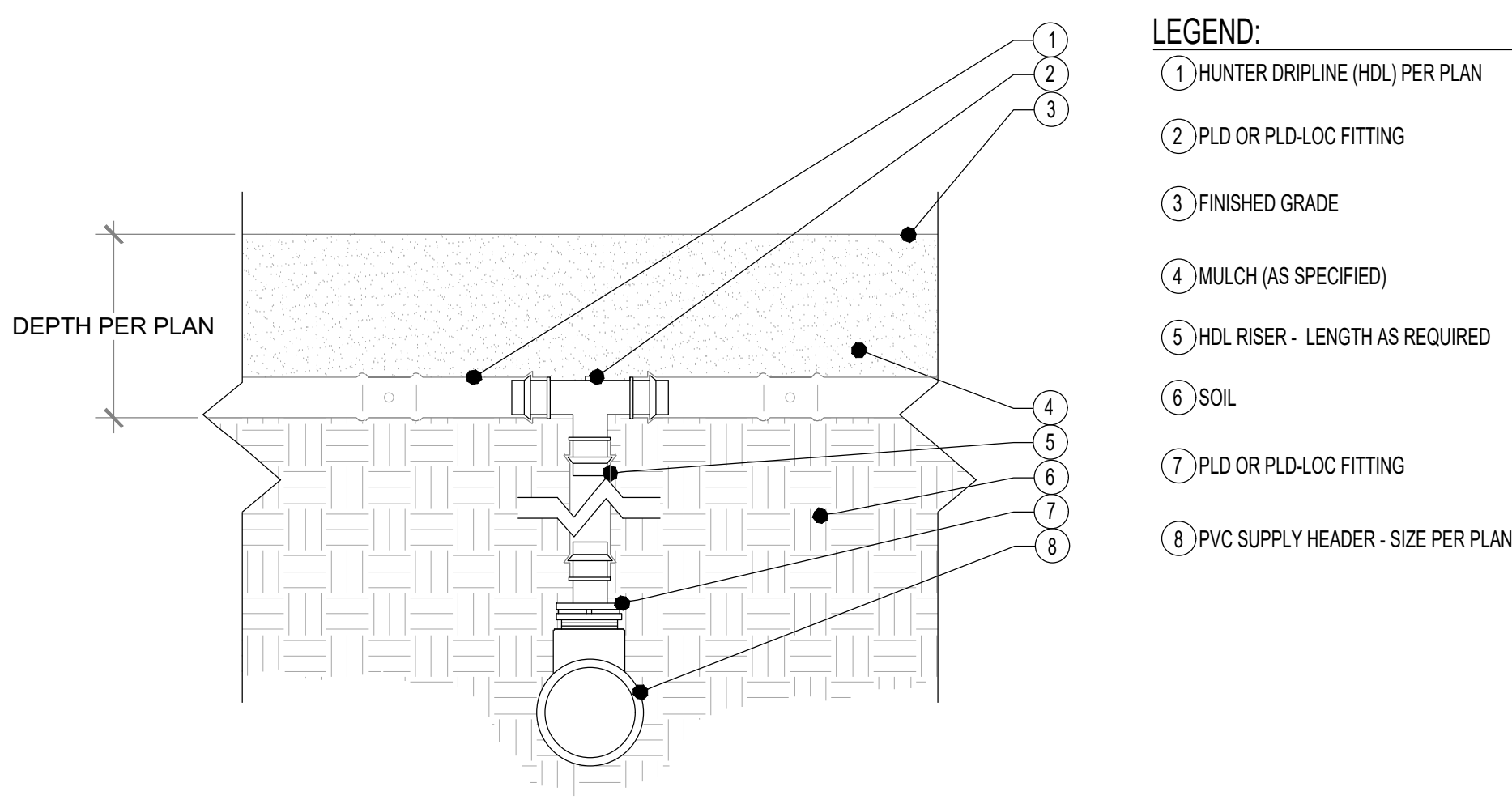
### 6 Rotor Head

Scale: N.T.S.



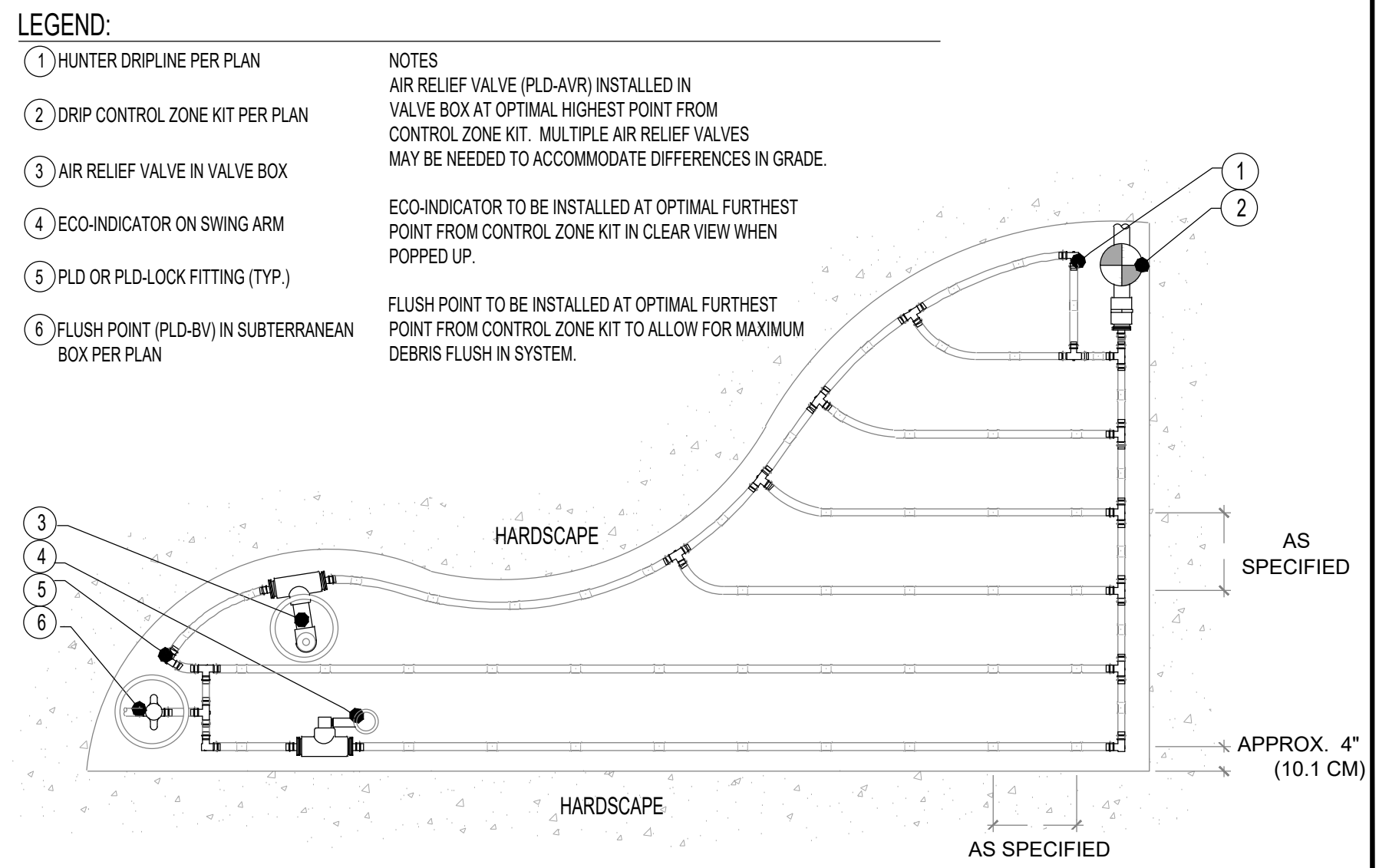
### 7 Spray Head

Scale: N.T.S.



### 8 Drip Line

Scale: N.T.S.



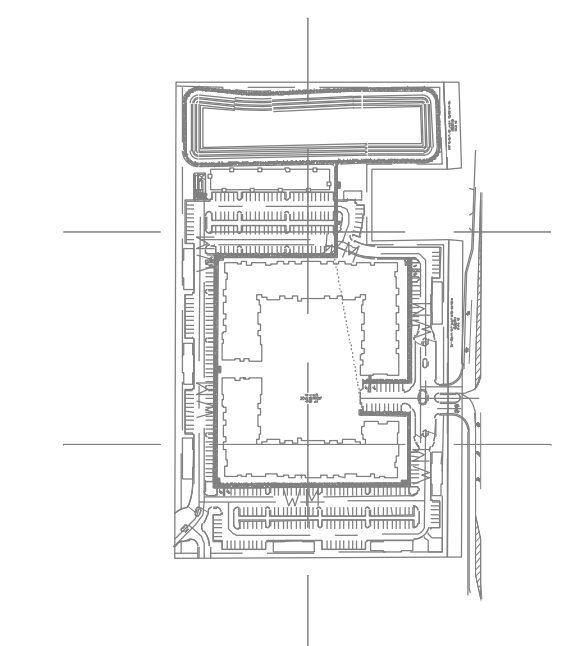
### 9 Drip Line

Scale: N.T.S.

Designed By:



Key Map:



PLYMOUTH SORRENTO RD  
MULTIFAMILY  
APOPKA, FLORIDA

PERMIT  
IRRIGATION DETAILS

| Rev. | Date:    | Description: | By: |
|------|----------|--------------|-----|
| 1    | 02/29/24 | CITY COMMIT. | AP  |
| 2    |          |              |     |
| 3    |          |              |     |
| 4    |          |              |     |
| 5    |          |              |     |
| 6    |          |              |     |

|                                 |                  |
|---------------------------------|------------------|
| Date: 01-11-2024                | Scale: SEE PLAN  |
| Drawn By: AP                    | Designed By: AP  |
| Approved By: AH                 | Project No:23097 |
| ©Innovations Design Group, Inc. |                  |

Seal:

Sheet Number:  
  
IR-07



## Parcel 1

ALSO, LESS AND EXCEPT that portion of said Lot 4 lying within lands conveyed to Orange County by virtue of the Deed recorded February 7, 1930 in Deed Book 385, Page 509, Public Records of Orange County, Florida.

Parcel 2

SURVEYOR'S NOTES:

1. BEARINGS SHOWN HEREON ARE ASSUMED AND BASED ON THE WEST LINE OF SECTION 6, TOWNSHIP 21 SOUTH, RANGE 28 EAST. AS HAVING AN ASSUMED BEARING OF S00°09'29"W.
2. THERE MAY BE EASEMENTS AND RESTRICTIONS OF RECORD AND/OR PRIVATE AGREEMENTS NOT FURNISHED TO THIS SURVEYOR OR SHOWN ON THIS BOUNDARY SURVEY THAT MAY AFFECT PROPERTY RIGHTS AND/OR LAND USE RIGHTS OF THE SUBJECT PROPERTY.
3. ACCURACY OF THE SURVEY DATA SHOWN HEREON HAS BEEN VERIFIED BY REDUNDANT MEASUREMENTS OR TRAVERSE CLOSURES ACHIEVING OR EXCEEDING A CLOSURE OF 1 FOOT IN 10,000 FEET.
4. ALL BOUNDARY LINE BEARINGS, DISTANCES AND CURVE DATA ARE PLAT AND/OR DESCRIBED AND MEASURED UNLESS SHOWN AS (P) = PLAT (D) = DESCRIBED AND/OR (M) = MEASURED.
5. THIS SURVEY WAS PERFORMED WITH THE BENEFIT OF TITLE COMMITMENT FILE NUMBER 10668226 ISSUED BY FIDELITY NATIONAL TITLE INSURANCE COMPANY, EFFECTIVE DATE 8/01/2022 AT 5:00 PM.
6. THERE MAY BE ENVIRONMENTAL ISSUES AND/OR OTHER MATTERS REGULATED BY VARIOUS DEPARTMENTS OF FEDERAL, STATE OR LOCAL GOVERNMENTS AFFECTING THE SUBJECT PROPERTY NOT SHOWN ON THIS SURVEY.
7. THE LANDS SHOWN HEREON LIE IN ZONE X UNSHADED, DEFINED AS AREA DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL FLOOD CHANCE, PER FLOOD INSURANCE RATE MAP (FIRM) NO. 12095C0110H, WITH AN EFFECTIVE MAP DATE OF 9/24/2021. THE ABOVE STATEMENT IS FOR INFORMATION ONLY AND THIS SURVEYOR ASSUMES NO LIABILITY FOR THE CORRECTNESS OF THE CITED MAP. IN ADDITION, THE ABOVE STATEMENT DOES NOT REPRESENT THIS SURVEYOR'S OPINION OF THE PROBABILITY OF FLOODING.
8. THIS SURVEY WAS PERFORMED FOR THE SOLE AND EXCLUSIVE BENEFIT OF THE ENTITIES LISTED HEREON AND SHALL NOT BE RELIED UPON BY ANY OTHER ENTITY OR INDIVIDUAL WHOMSOEVER.
9. THIS SURVEY IS NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.
10. UNLESS OTHERWISE NOTED OR SHOWN HEREON, THERE ARE NO APPARENT AND/OR UNOBSTRUCTED, ABOVE GROUND ENCROACHMENTS, THE DISPOSITION OF ANY POTENTIAL ENCROACHING IMPROVEMENTS SHOWN IS BEYOND PROFESSIONAL PURVIEW AND SUBJECT TO LEGAL INTERPRETATION.
11. UNLESS OTHERWISE NOTED OR SHOWN HEREON, APPARENT AND/OR VISIBLE UNOBSTRUCTED, ABOVE GROUND IMPROVEMENTS WERE LOCATED UNDERGROUND IMPROVEMENTS, SUCH AS FOUNDATIONS AND UTILITIES, WERE NOT LOCATED.
12. ELEVATIONS SHOWN HEREON ARE BASED ON THE NORTH AMERICAN VERTICAL DATUM OF 1988, ORANGE COUNTY BENCHMARK NUMBER S1579005. ELEVATION BEING 122.654'.
13. LAST DATE OF FIELD SURVEY: OCTOBER 6, 2021.
14. SUBJECT PROPERTY CONTAINS APPROXIMATELY 567,937.58 SQUARE FEET OR 13.038 ACRES.

|  |                          |
|--|--------------------------|
|  | DRAINAGE PIPE (AS NOTED) |
|  | OVERHEAD ELECTRICAL LINE |
|  | BENCHMARK LOCATION       |
|  | CABLE TELEVISION CABINET |
|  | CABLE TELEVISION RISER   |
|  | CONCRETE POWER POLE      |
|  | GUY WIRE                 |
|  | ELECTRICAL METER         |
|  | WOODEN POWER POLE        |
|  | FIBER OPTIC VAULT        |
|  | FIBER OPTIC MARKER       |
|  | IRRIGATION VALVE         |
|  | BOLLARD                  |
|  | SINGLE STAND SIGN        |
|  | UNKNOWN VAULT            |

- |                                                                                     |                           |
|-------------------------------------------------------------------------------------|---------------------------|
|    | STORM DRAINAGE MANHOLE    |
|    | TELECOMMUNICATION MANHOLE |
|  | TELECOMMUNICATION MARKER  |
|  | TELECOMMUNICATION RISER   |
|  | TELECOMMUNICATION VAULT   |
|  | TRAFFIC ELECTRIC CABINET  |
|  | PEDESTRIAN CROSS POLE     |
|  | SIGNAL MAST ARM           |
|  | TRAFFIC ELECTRIC VAULT    |
|  | BACKFLOW PREVENTER        |
|  | FIRE HYDRANT              |
|  | WATER MARKER              |
|  | WATER METER               |
|  | WATER RISER               |

- |       |                                          |
|-------|------------------------------------------|
| ⓪     | WELL                                     |
| Ⓢ     | CATCH BASIN                              |
| ⚠     | NATURAL GAS MARKER                       |
| ⚙     | WATER VALVE                              |
| ○     | FOUND IRON ROD OR PIPE AS NOTED          |
| ●     | SET 1/2" IRON ROD OR NAIL & DISK LB#6723 |
| ℄     | CENTER LINE                              |
| LB    | LICENSED BUSINESS                        |
| PSM   | PROFESSIONAL SURVEYOR AND MAPPER         |
| RCP   | REINFORCED CONCRETE PIPE                 |
| +2.4' | SPOT ELEVATION                           |
| ⊗ 100 | TREE LOCATION                            |

4. Easement in favor of Florida Public Service Company, a Florida corporation, recorded May 7, 1928 in Deed Book 338, Page 249, Public Records of Orange County, Florida. (As to Parcel 1) AFFECTS SUBJECT PROPERTY, BLANKET IN NATURE.

6. This exception has been intentionally deleted.

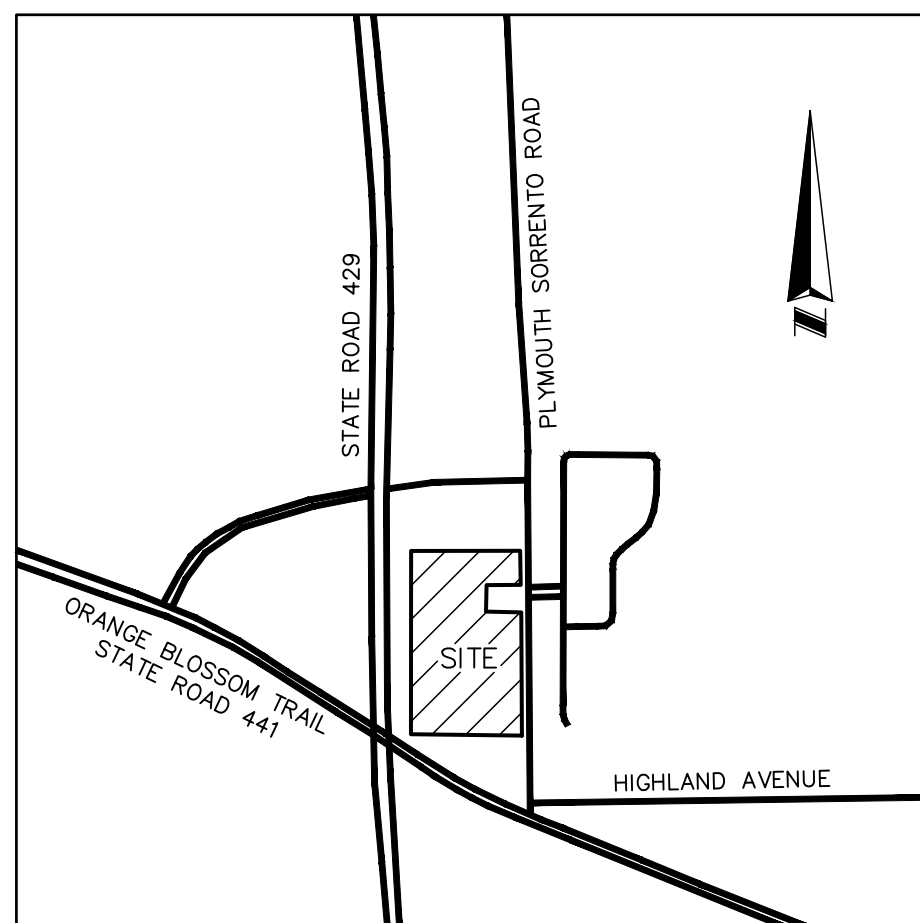
8. Notice of Future Assessment recorded January 21, 1986 in Official Records Book 3741, Page 249, Public Records of Orange County, Florida. (As to Parcel 1) AFFECTS SUBJECT PROPERTY, BLANKET IN NATURE (PARCEL 1).

CERTIFIED TO:

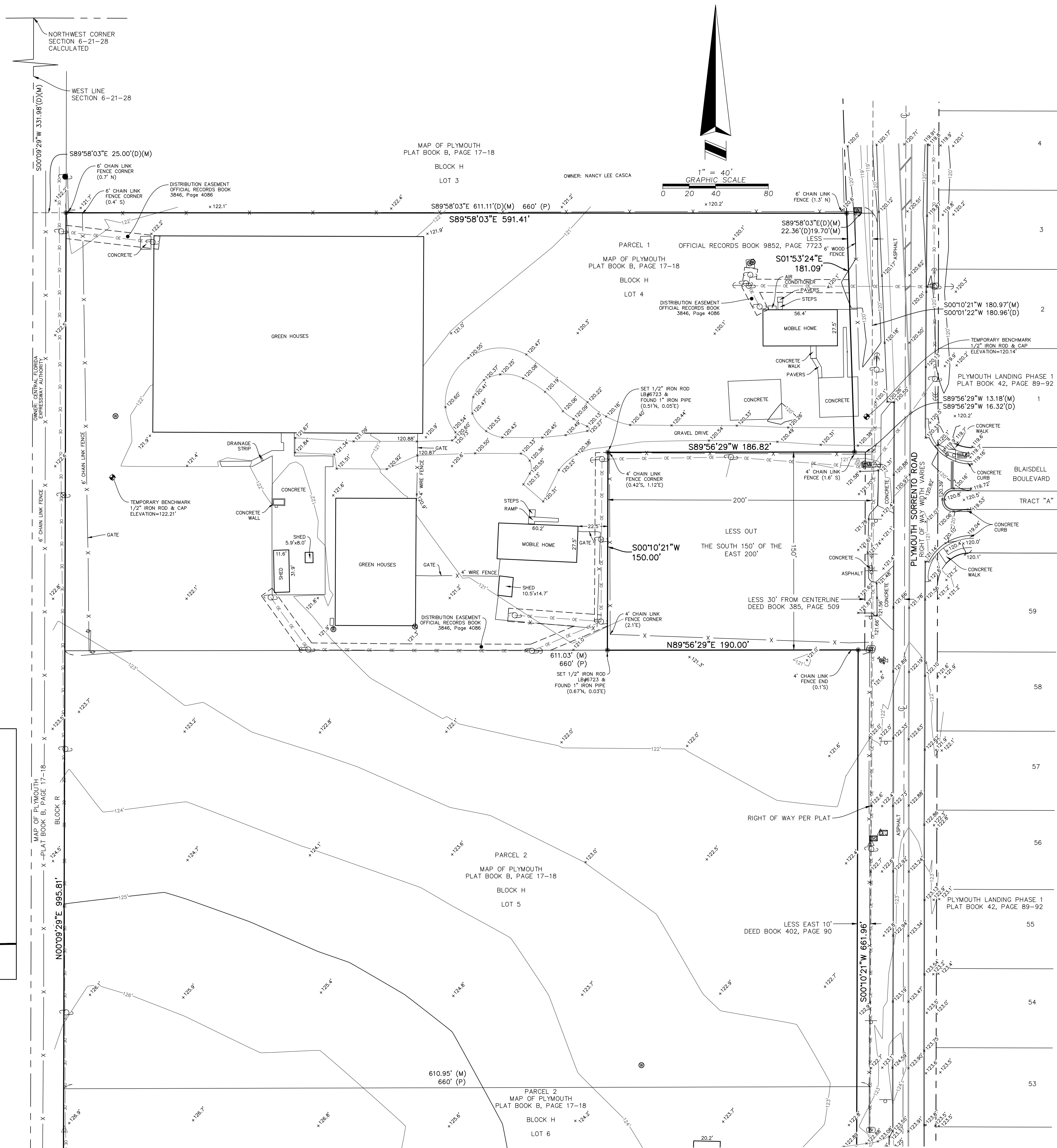
-111 PURSUIT LLC, A FLORIDA LIMITED LIABILITY COMPANY  
-FIDELITY NATIONAL TITLE INSURANCE COMPANY

DATE OF PLAT OR MAP: 10/14/2022

JAMES L. WICKMAN, PSM #5633



VICINITY MAP: NOT TO SCALE



SEE SHEET 2



16 EAST PLANT STREET  
WINTER GARDEN, FLORIDA 34787  
(407) 654-5355

ALTA/NSPS LAND TITLE SURVEY  
OF  
7750 & 922 PLYMOUTH SORRENTO ROAD  
SECTION 6, TOWNSHIP 21 SOUTH, RANGE 28 EAST  
ORANGE COUNTY, FLORIDA

FOR: 111 PURSUIT LLC

[illegible]

JOB #: 20220658  
DATE: 10/14/22  
SCALE: 1" = 40'  
CALC BY: BRH  
FIELD BY: BS  
DRAWN BY: BRH  
CHECKED BY: JLR

SHEET 1 OF 5









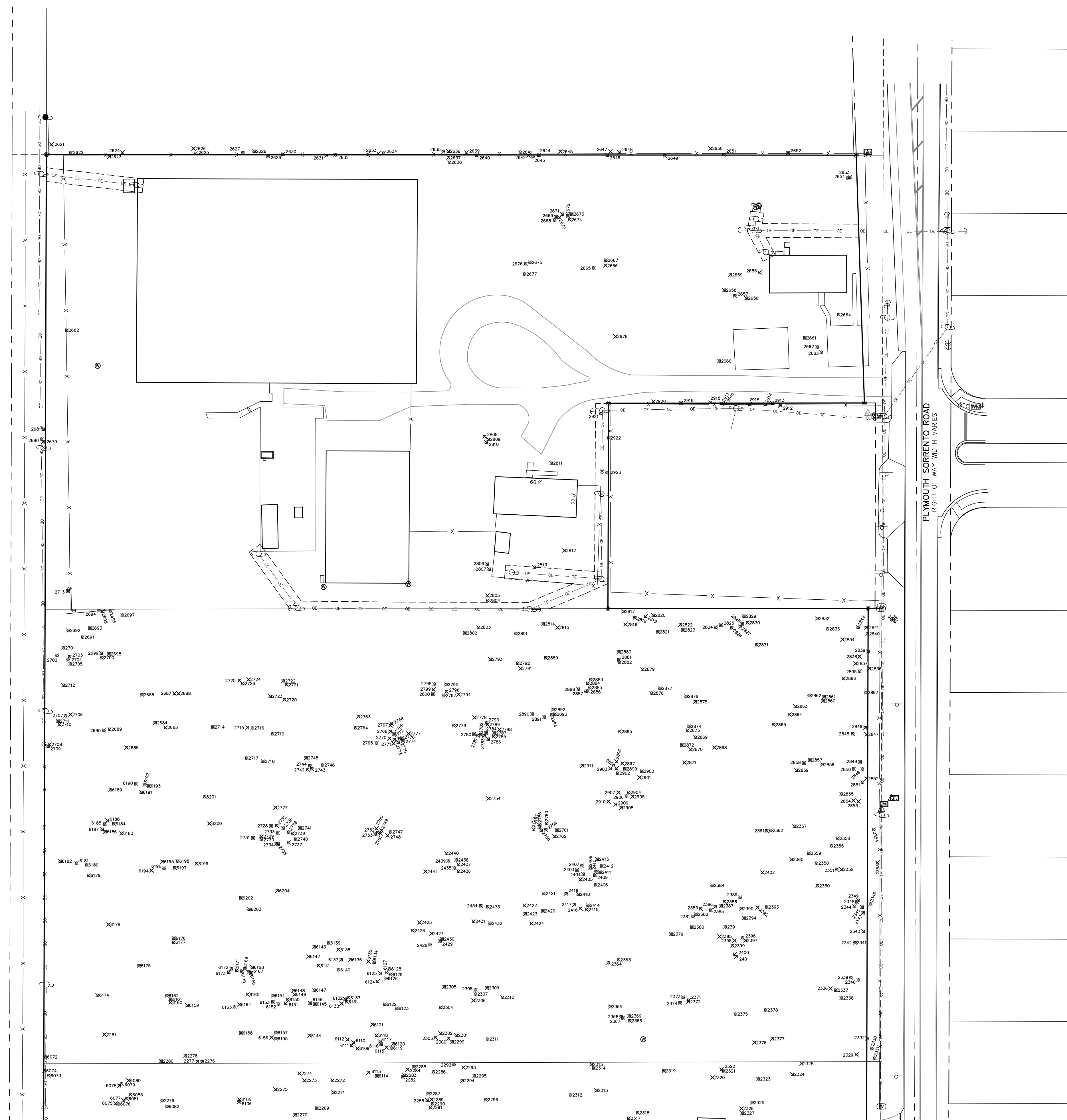
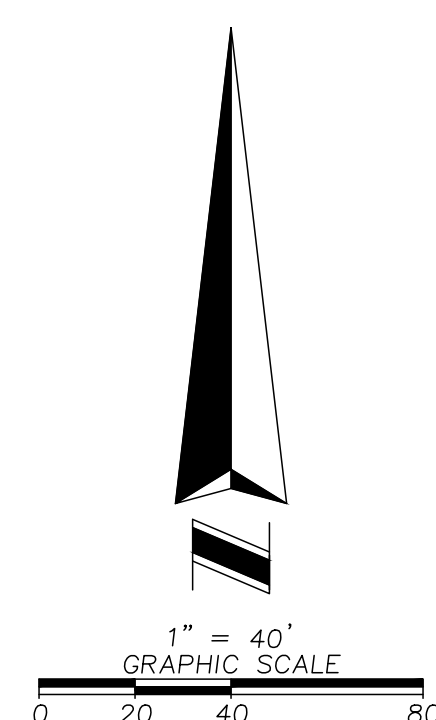
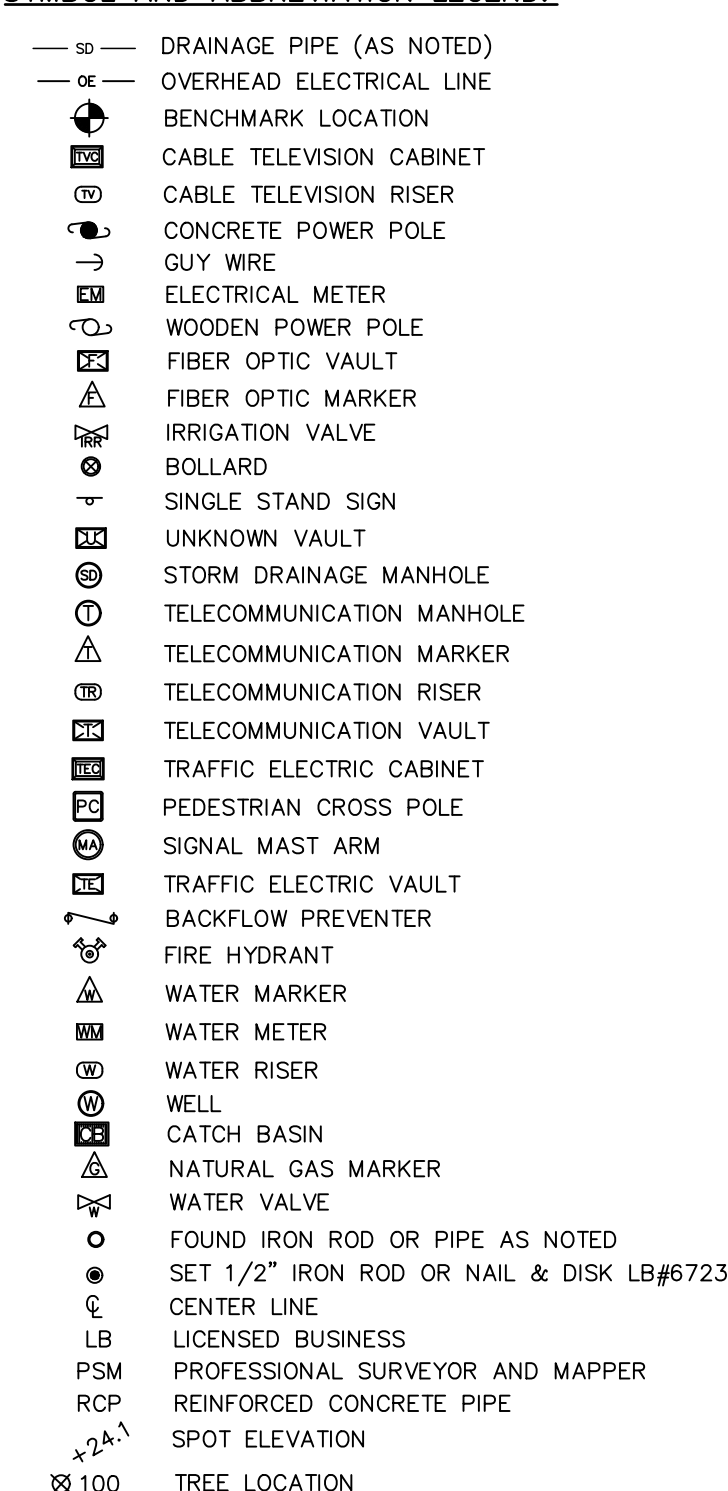
TREE SURVEY  
 OF  
 750 & 922 PLYMOUTH SORRENTO ROAD  
 SECTION 6, TOWNSHIP 21 SOUTH, RANGE 28 EAST  
 ORANGE COUNTY, FLORIDA

FOR: 111 PURSUIT LLC

[illegible]

JOB #: 20220658  
DATE: 10/14/22  
SCALE: 1" = 40'  
CALC BY: BRH  
FIELD BY: BS  
DRAWN BY: BRH  
CHECKED BY: JLR

SHEET 3 OF 5



SFF SHEET 4





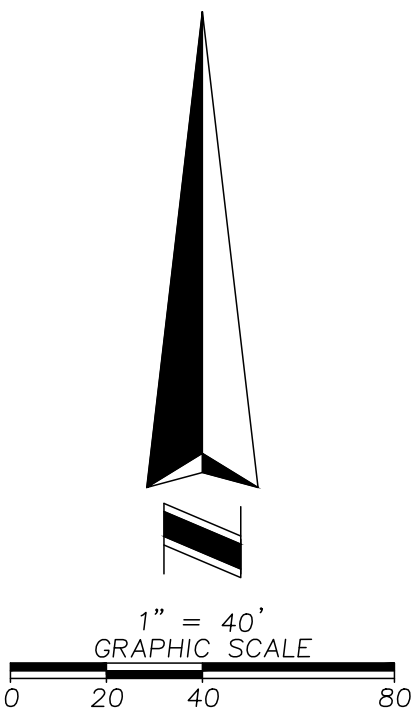
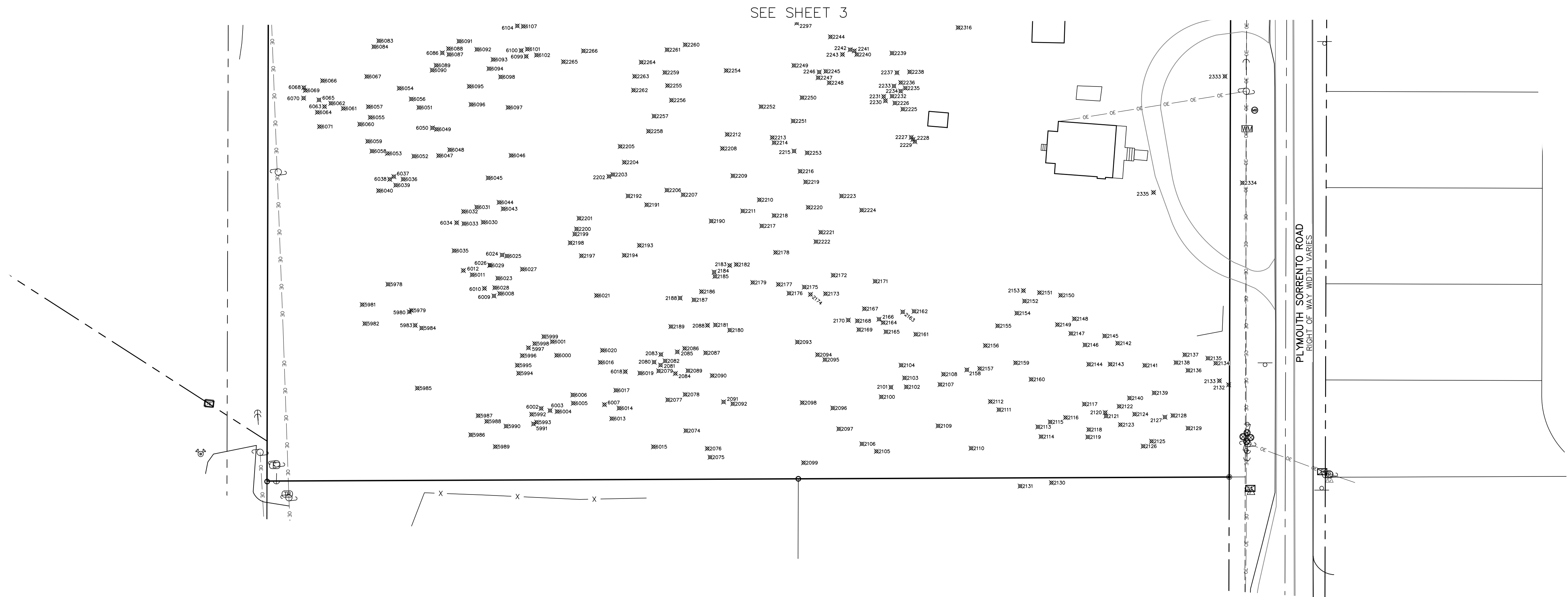
TREE SURVEY  
OF  
750 & 922 PLYMOUTH SORRENTO ROAD  
SECTION 6, TOWNSHIP 21 SOUTH, RANGE 28 EAST  
ORANGE COUNTY, FLORIDA

FOR: 111 PURSUIT LLC

[illegible]

JOB #: 20220658  
DATE: 10/14/22  
SCALE: 1" = 40'  
CALC BY: BRH  
FIELD BY: BS  
DRAWN BY: BRH  
CHECKED BY: JLR

SHEET 4 OF 5



- |                                                                                     |                          |                                                                                     |                           |                                                                                     |                                          |
|-------------------------------------------------------------------------------------|--------------------------|-------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------------------------------------------|------------------------------------------|
|  | DRAINAGE PIPE (AS NOTED) |  | STORM DRAINAGE MANHOLE    |  | WELL                                     |
|  | OVERHEAD ELECTRICAL LINE |  | TELECOMMUNICATION MANHOLE |  | CATCH BASIN                              |
|  | BENCHMARK LOCATION       |  | TELECOMMUNICATION MARKER  |  | NATURAL GAS MARKER                       |
|  | CABLE TELEVISION CABINET |  | TELECOMMUNICATION RISER   |  | WATER VALVE                              |
|  | CABLE TELEVISION RISER   |  | TELECOMMUNICATION VAULT   |  | FOUND IRON ROD OR PIPE AS NOTED          |
|  | CONCRETE POWER POLE      |  | TRAFFIC ELECTRIC CABINET  |  | SET 1/2" IRON ROD OR NAIL & DISK LB#6723 |
|  | GUY WIRE                 |  | PEDESTRIAN CROSS POLE     |  | CENTER LINE                              |
|  | ELECTRICAL METER         |  | SIGNAL MAST ARM           |  | LICENSED BUSINESS                        |
|  | WOODEN POWER POLE        |  | TRAFFIC ELECTRIC VAULT    |  | PROFESSIONAL SURVEYOR AND MAPPER         |
|  | FIBER OPTIC VAULT        |  | BACKFLOW PREVENTER        |  | REINFORCED CONCRETE PIPE                 |
|  | FIBER OPTIC MARKER       |  | FIRE HYDRANT              |  | SPOT ELEVATION                           |
|  | IRRIGATION VALVE         |  | WATER MARKER              |  | TREE LOCATION                            |
|  | BOLLARD                  |  | WATER METER               |                                                                                     |                                          |
|  | SINGLE STAND SIGN        |  | WATER RISER               |                                                                                     |                                          |
|  | UNKNOWN VAULT            |                                                                                     |                           |                                                                                     |                                          |

SYMBOL AND ABBREVIATION LEGEND:

Drawing name: L:\20220658\dwg\20220658 BDY-TOPO-TREE SHEET 4









## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** BUSINESS (Action Item)

**Item #:** 4.

**Meeting Date:** June 5, 2024

**Department:** Community Development

**SUBJECT:**

First Amendment to Amended and Restated Development Agreement

**REQUEST:**

Approve the First Amendment to Amended and Restated Development Agreement

**SUMMARY:**

On July 15, 2020, the City and Developer entered into an Amended and Restated Development Agreement regarding development of the Apopka City Center project. The City and Developer desire to clarify the terms and conditions of the Exhibit G of the Agreement by the execution of this First Amendment to Amended and Restated Development Agreement, which permits residential multi-family development (non-subsidized, market rent). The first amendment to the amended and restated development agreement will strike "non-subsidized, market rent".

Exhibit "F", paragraph 9 will remain in full force and effect as to the amenities which constitute "luxury or upscale rental or condominium dwellings" except that it is acknowledged that at least 36 units of the 192 units or 18% of the units must have balconies or porches. In addition, the amenities will include: Community gathering area/club room; Computer room/library area; Gym/exercise room; Leasing Office; Gazebo/grill area; Community garden; Pool; Storage units inside available for lease to tenants and Bicycle storage.

**FUNDING SOURCE:**

N/A

**RECOMMENDED MOTION:**

Approve the First Amendment to Amended and Restated Development Agreement.

**ATTACHMENTS:**

1. Revised First Amendment
2. Agreement - Taurus Apopka City Center LLC - Amd Agr

**FIRST AMENDMENT TO  
AMENDED AND RESTATED DEVELOPMENT AGREEMENT**

This First Amendment to Amended and Restated Development Agreement (“**First Amendment**”) is made and entered into this \_\_\_\_ day of April 2024 by and between City of Apopka, a municipal corporation (“**City**”) and Southwick Commons, Ltd., a Florida limited partnership (“**Developer**”).

**WITNESSETH**

WHEREAS, City and Developer previously executed that original Development Agreement dated the 22nd day of July, 2016 relating to the development of that property approximately thirty-four (34) acres of land in area located near the intersection of State Road 436 and U.S. Highway 441 as more particularly described herein in Exhibit A attached hereto (“**Property**”).

WHEREAS, City and Developer previously executed that certain Amended and Restated Development Agreement (“**Agreement**”) dated July 15, 2020 relating to the Property;

WHEREAS, City and Developer desire to clarify the terms and conditions of the Exhibit G of the Agreement by the execution of this First Amendment to Amended and Restated Development Agreement;

NOW THEREFORE, in consideration of mutual covenants set forth and other good and valuable consideration, the sufficiency and receipt of which are hereby acknowledged, and in further consideration of the terms and conditions hereinafter set forth, the parties hereto, intending to be legally bound, agree as follows:

1. **Recitals.** The above Recitals are true and correct and are incorporated herein as material provisions of this Agreement.
2. Exhibit G section 34 shall strike (“non-subsidized, market rent”).
3. Exhibit F paragraph 9 shall remain in full force and effect as to the amenities which constitute “luxury or upscale rental or condominium dwellings” except that it is acknowledged that at least 36 units of the 192 units or 18% of the units must have balconies or porches. In addition, the amenities will include: Community gathering area/club room; Computer room/library area; Gym/exercise room; Leasing Office; Gazebo/grill area; Community garden; Pool; Storage units inside available for lease to tenants and Bicycle storage.

**IN WITNESS WHEREOF**, the parties hereto have caused this First Amendment to Amended and Restated Development to be executed and effective as of the date first set forth above.



**CITY OF APOPKA**

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Bryan Nelson

Mayor

**ATTEST:**

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Susan Bone

Deputy City Clerk



THIS DOCUMENT PREPARED BY AND  
RETURNED TO:

Michael A. Rodríguez, City Attorney  
City of Apopka  
120 East Main Street  
Apopka, Florida 32703

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## AMENDED AND RESTATED DEVELOPMENT AGREEMENT

THIS AMENDED AND RESTATED DEVELOPMENT AGREEMENT (“Agreement”) is made and entered into this 15<sup>th</sup> day of July, 2020, by and between the City of Apopka, a municipal corporation (“City”) and Taurus Apopka City Center, LLC, a Florida limited liability company (“Developer”), joined by Taurus CD 194 Apopka Hotel Investment LP, a Florida limited liability partnership (“Hotel Developer”).

### W I T N E S S E T H :

WHEREAS, City and Developer previously executed that original Development Agreement dated the 22<sup>nd</sup> day of July, 2016 relating to the development of that property approximately thirty-four (34) acres of land in area located near the intersection of State Road 436 and U.S. Highway 441 as more particularly described herein in Exhibit A attached hereto (“Property”);

WHEREAS, Developer and Hotel Developer executed that certain Partial Assignment and Assumption of Developer Rights and Obligations under the original Development Agreement dated the 28<sup>th</sup> day of November, 2018 (“Partial Assignment”), whereby Developer partially assigned to Hotel Developer certain rights, interests, and obligations under the original Development Agreement, all as more particularly set forth in the Partial Assignment;

WHEREAS, City and Developer desire to amend, modify, and clarify the terms and conditions of the original Development Agreement by the execution of this Amended and Restated Development Agreement and the CRA and Hotel Developer desire to join in and consent to this Amendment.

WHEREAS, City and Developer hereby agree to amend and restate the original Development Agreement, which shall be superseded and replaced by this Agreement.

NOW, THEREFORE, in consideration of mutual covenants set forth herein and other good and valuable consideration, the sufficiency and receipt of which are hereby acknowledged, and in further consideration of the terms and conditions hereinafter set forth, the parties hereto, intending to be legally bound, agree as follows:

1. **Recitals.** The above Recitals are true and correct and are incorporated herein as material provisions of this Agreement.
2. **Costs.** The term “Cost” or “Costs” when used as capitalized terms in this Agreement shall mean the actual cost incurred by Developer or its affiliated contractor or construction manager, or City, without any mark-up, overhead, management fees, or profit added by Developer or its affiliated



contractor or construction manager, or City. When used without capitalization, the term “cost” shall have its ordinary and customary meaning.

3. **Master Plan.** The Property shall be developed in accordance with this Agreement, the Master Plan setting forth the general layout, phasing, and uses for the Property, including narrative notes, as set forth in Exhibit D, attached hereto and incorporated herein. The Master Plan may be modified in accordance with this Agreement. The area of the Master Plan which encompasses the portion of the South Magee Avenue right-of-way south of U.S. Highway 441 and north of East Sixth Street shall provide for a reservation of land sufficient to allow three lanes of vehicular traffic, with sidewalks and bike paths and any required portions of the Property outside of the then existing public right-of-way (“441/6<sup>th</sup> Street ROW Area”) shall be dedicated by City, at no cost to Developer, at the time of the platting or approval of the construction plan for the adjacent portions of the Property. The 441/6<sup>th</sup> Street ROW Area shall be excluded from any portion of the Property purchased by Developer and Developer shall not be obligated to pay anything for such excluded 441/6<sup>th</sup> Street ROW Area and City shall dedicate the 441/6<sup>th</sup> Street ROW Area for the foregoing purpose. City shall also pay the cost associated with all required planning, engineering, and construction for the foregoing public right-of-way, sidewalks and bike paths.

- 3.1 Concurrently with the adoption and acceptance of this Agreement, Developer has proffered and City has accepted and adopted the Master Plan as the binding development criteria for the Property. In granting the Master Plan, City has determined and hereby concurs that the Master Plan is consistent with the City’s Comprehensive Plan and that the Master Plan accords with the Land Development Code. Upon execution of this Agreement and for the Term, City confirms and agrees that the Property may be developed and used in the manner set forth in the Master Plan, the City’s Comprehensive Plan, and the Land Development Code.

- 3.2 The execution of this Agreement shall constitute City’s approval of the Master Plan as a concept plan and a preliminary development plan pursuant to the Land Development Code, with Developer required to submit and obtain approval of a construction plan, as provided in the Land Development Code, prior to the development of any specified portion, phase, or parcel of the Property, and which construction plan shall only be required to encompass such specified portion, phase, or parcel.

- 3.3 As further described in the Master Plan, the Property shall be a mixed-use development with a variety of complimentary and integrated land uses and zoning categories, including (i) those vested rights for uses allowed pursuant to the former Downtown Development Overlay Zoning District, as enumerated in Exhibit E, (ii) that incorporate and follow the City Center Project Development Standards and Design which are attached hereto and incorporated herein as Exhibit F, (iii) the additional permitted uses listed on the attached as Exhibit G, and (iv) excluding the prohibited uses listed on the attached Exhibit H.

4. **Property Additions to Master Plan.**

- 4.1 The Master Plan may be amended to include, in addition to the Property, other lands surrounding the Property (“Additional Land”) the owners of which may opt-into the Master Plans provided herein; provided such Additional Lands are opted-into the Master Plan on or before sixty (60) months after the completion by City of all roadway improvements at State Road 436 and McGee. Notwithstanding the foregoing, Developer shall only be responsible for the development of the Property and except for the design of the initial Master Plan shall have no other obligation to any other property owner of such Additional



Land. Moreover, without the express written consent of Developer, no amendment or enlargement of the Master Plan shall occur which adversely affects, impedes, or devalues the development, construction, ownership, use, leasing, and operation of the improvements on the Property in accordance herewith. When any owner of Additional Land desires to include and develop such Additional Land as part of the City Center Project, such landowner shall apply to City amend the Master Plan as provided herein, which amendment or enlargement of the Master Plan shall not adversely affect, impede or devalue the development, construction, ownership, use, leasing, and operation of the improvements on the Property by the Developer.

- 4.2 Notwithstanding anything herein to the contrary, Developer may seek amendment to the Master Plan at any time to include Additional Land, and all land use and zoning amendments, development of on- and off-site improvements or connections associated with any such Additional Land added to the Property by Developer shall be at Developer's sole expense and subject to all applicable City, County, and other local, regional, state, or federal development requirements.

5. **Amendment to Master Plan.** The Master Plan may be amended as follows:

- 5.1 Developer may apply to City to adjust the size and location of the phases as depicted on the Master Plan and shall have the right to develop, improve, market and/or sell phases or portions of the Property in a single phase or as many separate phases, phasing plans, parcels, or portions and in any order as determined by the Developer and approved by City. The foregoing may be reflected in applications or requests for construction plans submitted to City. Other than the foregoing, Developer and City shall have the right to request an amendment or modification to the Master Plan at any time and if Developer and City agree on any such amendment or modification, it shall be reflected in a written amendment to this Agreement.
- 5.2 Upon request and application of any owner of Additional Land who is not Developer who requests to be included in the Master Plan, which application shall be (i) at the sole cost of the landowner, (ii) subject to approval at a public hearing of City, (iii) only after notice under Section 20 below to Developer has been provided sixty (60) days prior to any such public hearing, and (iv) whom shall be required to execute its own development agreement with City to cover the subject matter contained herein and whatever additional requirements City may impose.

6. **Site Specific Development.**

- 6.1 For each specified portion, phase or parcel of the Property designated in the Master Plan, a construction plan must be approved by City staff prior to the issuance of a building permit.
- 6.2 In developing any particular phase, portion, or parcel of the Property, Developer shall be obligated to construct only the infrastructure and amenities contained within that phase, portion, or parcel of the Property, and shall not be required to construct infrastructure and amenities extending beyond such phase, portion, or parcel.
- 6.3 Notwithstanding subsection 6.2 above, each phase, portion, or parcel of the Property in combination with previous phases must be able to exist on its own with respect to necessary access, parking, signage, and utilities.



- 6.4 The next phase of development of the Property subsequent to the development of the Hotel shall include at least one sit-down restaurant with table service or one mixed-use structure, including restaurant or retail use, as described in Exhibit F (and subject to the minimum size requirements indicated thereby); operation of a restaurant facility at Highland Manor does not act to satisfy the requirements of this subsection.

**7. Payment of Applicable Fees.**

- 7.1 Developer shall be required to pay any and all impact fees, reservation utility fees (if any), infrastructure and subdivision improvement guarantees, sureties, letters of credit, etc. specifically and directly applicable to uses on the specific phase, portion, or parcel of the Property for which plan approvals and site development and subdivision improvements permits are being issued, and only upon the issuance of such permits and not prior to such issuance. Developer shall pay impact fees at the time of permit issuance consistent with the requirements in Chapter 22, Code of Ordinances, City of Apopka, and in any case not to exceed the then applicable rates. Developer shall remain eligible for any applicable credits as provided in the Code of Ordinances, City of Apopka.
- 7.2 Developer, Hotel Developer, and City agree to the payment of road impact fees in the amount of \$204,943.27 and water, sewer, and reuse capital facility fees in the amount of \$77,578.98 as the total required impact fees for the construction of the hotel on or before **December 31, 2020**. Failure of Developer or Hotel Developer to pay the applicable fees enumerated herein shall constitute a violation of Chapter 22, Code of Ordinances, City of Apopka, authorizing the building official to suspend or revoke the certificate of occupancy or completion issued for the hotel parcel pursuant to Section 111.4, Florida Building Code, as adopted pursuant to Section 18-21, Code of Ordinances, City of Apopka.
- 7.3 Developer, Hotel Developer, and City agree that the impact fee calculation used for the amounts enumerated in Section 7.2 above is not binding on any other specific phase, portion, or parcel of the Property for which plan approvals and site development and subdivision improvement permits are being issued at a future date. Further, any impact fees required for any future permits issued shall be payable at the time of permit issuance consistent with the requirements of Chapter 22, Code of Ordinances, City of Apopka.

**8. Developer Obligations.**

- 8.1 The Developer shall, at its sole expense, design, obtain all necessary permits for and manage the construction of the pedestrian walkways and bikeways on the Property for the use of the general public, both of which shall be integrated with and connected to the Pond property, as shown in the Master Plan.
- 8.2 Developer agrees to pay for a share of the following improvements located on the Property in equal installments at the next two acquisition closings, as follows:
- 8.2.1 A payment in the amount of \$149,886.93 for the fountain located on McGee Avenue ("Fountain");
- 8.2.2 A payment in the amount of \$27,335.00 for the Fountain uplighting.
- 8.3 Hotel Developer, its successors and assigns, shall, at its sole expense, maintain the Fountain



and the landscaping and irrigation located on the rights-of-way of McGee Avenue within the Property. Should Hotel Developer fail to maintain the Fountain in accordance with the terms and requirements of that separate Fountain and Landscape Maintenance Agreement executed by the parties, City may provide notice to Hotel Developer in writing, specifying the nature of the deficiency. Within five (5) working days following receipt of such notice, Hotel Developer at its sole costs shall cause the appropriate repairs or cure to be affected. In the event damage to, or failure to maintain the Fountain results in a situation where public safety is at risk or the warranties are in danger of being voided by Hotel Developer's lack of maintenance, (i) Hotel Developer shall affect repairs or conduct proper landscaping and irrigation maintenance or repairs within twenty-four (24) hours of receipt of the City's written notice, or (ii) City may, at its option, effect repairs to the Fountain or conduct landscaping maintenance or irrigation maintenance or repairs, without the need for prior notice to Hotel Developer and will promptly bill the Hotel Developer for all actual costs incurred in effecting the repairs or maintenance. Hotel Developer shall reimburse City for such costs within thirty (30) days of receipt of City's bill.

- 8.4 The timing, commencement and completion of the design, permitting and construction of the items in Section 8.1 shall be as reasonably determined by Developer, but no later than twenty-four (24) months after the purchase of the first parcel pursuant to the S&P Agreement.
- 8.5 The parking lots shall be constructed and located so as to allow for ease of pedestrian connections to and from such parking lots and the Pond property as shown in the Master Plan.
- 8.6 Developer shall either pay the Costs, or reimburse City or other appropriate party for the Costs incurred in negotiating and finalizing the S&P Agreement and this Agreement, which payment and reimbursement shall be due at the time of the purchase of the first portion of the Property under the S&P Agreement.
- 8.7 From and after the Effective Date, Developer shall perform periodic and routine maintenance of the Property at its sole cost and expense, including those parcels owned by City, until the termination of this Agreement or the final closing and sale of any parcel or portion of the Property to a third party who shall then take over Developer's maintenance obligations with respect to such conveyed parcel or portion.
- 8.8 Developer shall convey at no cost to City any reasonably necessary easements for public utilities and public pedestrian access (as described in the Master Plan) as may be reasonably required by City for any approval and consistent with this Agreement and the Master Plan, which easements shall be in a form mutually agreed upon by City and Developer.
- 8.9 On or before eighteen (18) months from the Effective Date of this Agreement, Developer shall have acquired the first parcel under the S&P Agreement and commenced construction thereon. On or before thirty-six (36) months after commencement of construction on the first acquired parcel, Developer shall have acquired the second parcel under the S&P Agreement and commenced construction thereon. Within forty-eight (48) months following the completion of the SR436/McGee roadway improvements (as here in after defined), Developer shall have acquired and commenced construction on a minimum of fifty (50%) percent of the planned improvements within the portion of the Property bounded by U.S. Highway 441 on the north, Sixth Street on the south, and South McGee Avenue on the west.



- 8.10 It is the intention of the City and Developer that Developer acquire the Property with the intention of developing and improving the Property for lease or further resale or selling portions of the Property without developing such portions to third parties who intend to develop such portions themselves, all in accordance with the terms, obligations and conditions of this Agreement. There shall be no restrictions on the resale of portions of the Property in accordance with the foregoing provided a valid final site plan approval has been issued for the portion of the property to be sold.
- 8.11 Developer shall order a survey of the Property on or before ten (10) days after the Effective Date and must submit to City a preliminary subdivision plan for the Property within sixty (60) days of Developer's receipt of the survey.
- 8.12 Notwithstanding anything contained herein to the contrary, Developer shall pay the Costs associated with the portion of the boardwalk and/or sidewalk located immediately behind the restaurants as shown on the Master Plan.

9. **Property Owners' Association.** Developer shall create, incorporate, and fund a property owners association for any and all common elements of any portion of the Property for maintenance, repair, the replacement of the parking, access, signage, walkways, drainage, bike racks and bike paths, boardwalks, common elements, and public assembly areas, as well as the landscaping, and irrigation thereof, all as more particularly set forth in a declaration of covenants, conditions, and restrictions ("Declaration") which must comply with this Agreement, be in recordable form and shall be recorded against the Property free and clear of any lien, encumbrance, judgment, or mortgage of record prior to the issuance of the first development permit for the Property. Each current or subsequent owner of a parcel within the Property shall be and is a member of the property owners' association. Until such time as Developer conveys or transfers any common areas, lands, and obligations to the property owners' association, Developer shall remain responsible for the maintenance of such areas as set forth above. Notwithstanding the above, the Declaration shall provide that City will not be subject to association assessments for as long as City is the owner of any parcels subject to association assessments within the Property.

With respect to the enforcement of said agreements, covenants, easements, or restrictions entered into between Developer and the owners or occupiers of the Property, City shall only enforce the provisions of the Agreement and the Land Development Code.

10. **Potable Water and Sanitary Sewer Lines.**

- 10.1 In connection with its development of the Property, Developer shall cause to be designed, permitted, installed, and constructed, potable water and sanitary sewer lines (collectively "Water and Sewer Lines"), commencing from the point of connection for such lines at the point nearest to the Property, all in accordance with the Land Development Code, of sufficient size and capacity to accommodate the anticipated potable water and sanitary sewer flow requirements for the Property.
- 10.2 Developer has requested a total flow for the Property at 107,000 gallons per day of usage for water and sewer capacity, which do not require the need to oversize the water or sewer lines for the use of the Property.
- 10.3 If portions of the Property are approved for development and require additional capacity, Developer shall have same installed at its cost, subject to any credits as provided in the



Land Development Code and subject to reimbursement on a pro-rata basis for shared use of the additional capacity.

- 10.4 Developer shall control all aspects of the construction and installation of the Water and Sewer Lines and shall select and hire any independent contractors to complete the work as it shall determine. All work subject to permitting and inspection by City subject to the requirements of the Land Development Code.
- 10.5 Developer shall be responsible to design, plan, and construct and dedicate to City a lift station and related improvements ("Lift Station") near the intersection of U.S. Highway 441 and East Sixth Street.
- 10.6 The foregoing work described in subsection 10.1 through 10.5 shall be paid for by Developer (subject to the credit and reimbursement provisions of subsection 10.3 above).
- 10.7 The utility connections and solid waste collection requirements and specifications of the Land Development Code shall apply to the Property, and the development thereof.
- 10.8 Developer may obtain water and sewer capacity through City's established reservation procedures, when applicable; provided, however, City shall provide written notification to Developer prior to accepting reservations for or allocating potable water and wastewater capacity to third parties which would result in an insufficient potable water and wastewater capacity being available for the Property.
- 10.9 There shall be no requirement that reclaimed (reuse) water systems be connected to or used by on the Property and its improvements and neither Developer nor its successors and assigns shall be required to pay for any such connection and use.

**11. Drainage.**

- 11.1 The Pond serves as a nonexclusive retention/detention pond for water attenuation and storage for the surrounding 320.20-acre drainage basin which area is described in attached Exhibit I ("Drainage Basin"), which includes all of the Property.
- 11.2 City hereby confirms and agrees that attenuation surface water drainage requirements for the Property, as it may be improved, developed, used, and occupied, shall be serviced by the Pond up to 27.12 acre-feet of flow based on SJRWMD Permit#20922-2, calculated as a proportionate share of the total 234.71 acre-feet of stormwater runoff permitted to reach the Pond based on the acreage of the Property versus the total acreage of the drainage basin (320.1 acres) contributing to the Pond.
- 11.3 After five (5) years, the capacity of the Pond shall be on a first-come, first-served basis and in the event the drainage flow into the Pond is at capacity, the Developer shall be required to engineer and construct on the Property on-site retention and detention for water quality and attenuation.
- 11.4 City shall keep records of the cubic feet of surface and stormwater attenuation drainage generated by Developer from the Property.
- 11.5 Upon approval of any construction plans by City for each portion or phase of development within the Property, the Developer shall have the right, subject to the requirements of



subsections 11.2 and 11.3 above, to transmit, retain and detain, all of the surface and stormwater generated from the Property into and within the Pond.

- 11.6 The Pond shall also serve as a central amenity of the City Center Project and shall be incorporated as a public recreational element and water feature the integration and characteristics of which will be determined by City, is not inconsistent with the water levels and carry capacity of the Pond, and incorporates and does not prevent the existing and future drainage flows, surface and stormwater sewer and related ditches or pipes flowing from the entire drainage basin to the Pond.
12. **Roadway Improvements.** Developer shall be responsible for the design, planning, engineering, permitting, and construction of (i) the roadway, sidewalk, buffer, traffic signalization, turn lane and related improvements at the intersection of South McGee Avenue and State Road 436, including a right turn deceleration lane westbound at State Road 436 to South McGee Avenue (“SR436/McGee Improvements”); and (ii) all roadway, sidewalk, buffer, traffic signalization, turn lane and related improvements at the intersection of U.S. Highway 441 and East Sixth Street (“441/Sixth Street Improvements”). While Developer shall have the responsibility for the foregoing, City shall be solely obligated to pay and/or reimburse all Costs incurred by Developer or associated with the roadway improvements specified herein, and any other required off-site improvements. To the extent allowed pursuant to the Land Development Code, City shall pay for the foregoing from a funded escrow account to be established in accordance with an agreement between Developer and City which shall consist of funds from the net purchase proceeds received by City in connection with the conveyance of the Property pursuant to the S&P Agreement and any impact fees paid in connection with the development and improvement of the Property. City may pursue reimbursement or payment of such roadway improvements costs from the Florida Department of Transportation. In addition, the City shall be responsible for the design, planning, engineering, permitting, construction, and all costs associated with the planned East Sixth Street improvements west of the intersection of U.S. Highway 441 and East Sixth Street, which shall be considered a part of the 441/Sixth Street Improvements. Notwithstanding anything herein this Section 12 or this Agreement to the contrary, and excluding (i) the remaining Main Street, U.S. Highway 441 and State Road 436 improvements, (ii) the City’s improvements to East Sixth Street, and (iii) the City’s implementation of the Downtown Apopka Trail, each of which shall be at City’s sole expense, Developer shall share equally with City one-half (1/2) of the expenses for any further reasonably required off-site road improvements.
13. **City Financial Obligations.** Unless otherwise specifically listed herein, nothing else herein shall be construed or interpreted to (i) pledge the full faith and credit of the City or constitute a general obligation or indebtedness of the City; (ii) constitute a pledge or an agreement to pledge the tax revenues (excluding impact fees) of the City or mandate; or (iii) waive sovereign immunity except as specifically limited for tort claims under Section 768.28, Florida Statutes.
14. **Bankruptcy.** In the event (i) an order or decree is entered appointing a receiver for Developer or its assets or (ii) a petition is filed by Developer for relief under federal bankruptcy laws or any other similar law or statute of the United States, which action is not dismissed, vacated, or discharged within sixty (60) days after the filing thereof, then Developer shall be declared to be in material breach of this Agreement and City shall have the right to terminate immediately this Agreement and accelerate, making immediately due and payable, all sums levied against the Property at the time of the occurrence of an event described in (i) or (ii) above. The occurrence of an event described in (i) or (ii) above shall not afford any person the right to refuse, discontinue, or defer payment of said sums or to challenge their validity.



15. **Breach.** In the event of a breach, default, or violation of one or more of the provisions of this Agreement by either Developer or City, except for a breach, default, or violation of subsection 7.2 above, the violating party shall be given thirty (30) days to cure such violation upon receipt of written notice of the violation from a non-violating party. In the event such violation is not cured within said period, Developer or City, as the case may be, shall have the right to pursue the remedies in Section 16, below; provided, however, if the defaulting party's violation cannot reasonably be cured within the applicable cure period, then the cure period shall not be deemed to have lapsed and such party shall be allowed additional time as is reasonably necessary to cure the violation so long as: (i) the defaulting party commences to cure the violation within the applicable cure period, and (ii) the defaulting party diligently pursues a course of action that will cure the violation and bring the defaulting party back into compliance with this Agreement.

16. **Remedies / Limitations of Action.**

- 16.1 Developer and City each agree the sole remedy for breach of this Agreement shall be to specifically enforce the terms and conditions hereof. This provision shall not limit any other rights or remedies the parties have under the S&P Agreement.

- 16.2 Developer and City each waive any and all claims or causes of action for monetary damages such party has or may have currently or in the future as to any claim related to, resulting from, or stemming from this Agreement.

- 16.3 Neither party shall be entitled to damages based on lost profits, lost revenues, direct, indirect or consequential damages.

- 16.4 *Additional Rights of City with Respect to Developer's Breach After Conveyance of the Property.* If Developer acquires the Property or any portion thereof from City before obtaining all necessary permits to commence vertical construction thereon, and thereafter Developer materially breaches any of the terms of this Agreement and fails to cure same within the time period specified herein, City may upon written demand to Developer ("Notice"), shall have the additional rights below:

- 16.4.1 To require Developer to re-convey the acquired Property or any portions thereof: (i) for which such necessary permits have not been obtained, (ii) on which vertical construction or development have not been commenced (or the remaining undeveloped and unsold portion(s) thereof, as the case may be) to the City in accordance with the following terms and conditions:

- 16.4.1.1 The date on which the re-conveyance closing will take place shall be mutually agreed to by City and Developer, but in no event later than sixty (60) days following the Developer's receipt of City's Notice.

- 16.4.1.2 The re-conveyance price to be paid by City to Developer shall be the lesser of: (i) the amount City was paid by Developer for the Property or any portion thereof (per square foot) to be re-conveyed, or (ii) the amount City was paid by Developer for the Property or any portion thereof (per square foot) to be re-conveyed, less the amount of any liens or mortgages thereon. If the amount of any outstanding lien(s) or mortgage(s) exceed the amount the City was paid by Developer for the Property or any portion thereof (per square foot) to be re-conveyed to City, the balance of such lien(s) or mortgage(s) shall be paid by



Developer prior to or at closing on the re-conveyance.

16.4.1.3 Re-conveyance shall be by special warranty deed, free and clear of any liens or encumbrances other than (i) those matters of record which exist on the date of closing of the Developer's acquisition of the Property, (ii) customary easements or service agreements entered into between Developer and the providers of utility services, including but not limited to electric, water, sewer, and telecommunications services, and (iii) such other matters which do not impair the marketability of title to the Property.

16.4.1.4 Developer shall, at no expense to City, convey all studies, reports, test and audit results, engineering work, surveys, design and construction plans and working drawings, and all other materials pertaining to development of the Property.

16.4.1.5 City may demand payment from Developer to remove any construction liens encumbering the Property.

16.4.2 The rights and remedies under subsection 16.4 herein are entirely optional and shall be exercised by City only in its sole discretion without any obligation to do so. City shall be obligated, within ten (10) days following the written request of the Developer, to provide an executed estoppel certificate or letter, in a form reasonably required by any lender or non-affiliated third-party purchaser, confirming whether there currently exist any uncured violations by Developer hereunder and whether City's reconveyance rights have been triggered with respect to the Property or any specified portion thereof.

17. **Authority.** Each party represents and warrants to the other parties that it has all necessary power and authority to enter into and consummate the terms and conditions of this Agreement, that all acts, approvals, procedures, and similar matters required in order to authorize this Agreement have been taken, obtained, or followed, as the case may be, and that, upon the execution of this Agreement by all parties, this Agreement shall be valid and binding upon the parties hereto and their successors in interest and assigns.

18. **Effective Date.** The Agreement shall become effective on the date last signed by any of the parties and shall expire on July 22, 2046.

19. **Validity.** If any portion of this Agreement is determined by final order or judgment by a court of competent jurisdiction to be invalid, unconstitutional, unenforceable or void, the balance of the Agreement shall continue in full force and effect.

20. **Notices.** Any notices required or permitted under this Agreement, and copies thereof, shall be addressed to City and Developer at the following addresses, or at such other addresses designated in writing by the party to receive notice.

As to City:                      City of Apopka  
                                         120 East Main Street  
                                         Apopka, Florida 32703  
                                         Facsimile: 407.703.1705  
                                         E-mail: ebass@apopka.net



As to Developer: Taurus Apopka City Center, LLC, a Florida limited liability company  
610 North Wymore Road, Suite 200  
Maitland, Florida 32751  
Attn: Jeffrey K. McFadden  
Facsimile: 407.539.6181  
E-mail: [jmcfadden@tiholdings.com](mailto:jmcfadden@tiholdings.com)

With Copy To: John Kingman Keating  
Keating & Schlit, P.A.  
250 East Colonial Drive, Suite 300  
Orlando, Florida 32801  
Facsimile: 407.425.6345  
E-mail: [jkk@keatlaw.com](mailto:jkk@keatlaw.com)

As to Hotel Developer: Taurus CD 194 Apopka Hotel Investment, LP  
610 North Wymore Road, Suite 200  
Maitland, Florida 32751  
Facsimile: 407.539.6181

With Copy To: John Kingman Keating  
Keating & Schlit, P.A.  
250 East Colonial Drive, Suite 300  
Orlando, Florida 32801  
Facsimile: 407.425.6345  
E-mail: [jkk@keatlaw.com](mailto:jkk@keatlaw.com)

Notices shall be either: (i) personally delivered (including delivery by FedEx or other overnight courier service) to the addresses set forth above, in which case they shall be deemed delivered on the date of delivery; (ii) sent by certified mail, return receipt requested, in which case they shall be deemed delivered on the date shown on the receipt unless delivery is refused or intentionally delayed by the addressee, in which event they shall be deemed delivered on the date of deposit in the U.S. Mail; or (iii) transmitted via facsimile or e-mail using the facsimile numbers or e-mail addresses provided above, if any (or such other number or address as the receiving party may have designated in writing), in which case the delivery shall be deemed to have occurred on the day of transmission, provided the day of transmission is a normal business day, or on the first normal business day after the transmission. In the event a dispute arises concerning whether a facsimile or e-mail transmission was made and on what date, said facsimile or e-mail transmission must be verified by a print-out generated by the transmitting machine or e-mail address.

21. **Entire Agreement.** The Agreement embodies the entire understanding of the parties with respect to the matters specifically enumerated herein, and all negotiations, representations, warranties and agreements made between the parties are merged herein. The making, execution and delivery of this Agreement by all parties has been induced by no representations, statements, warranties or agreements that are not expressed herein. There are no further or other agreements or understandings; written or oral, in effect between or among the parties related to the subject matter hereof.
22. **Assignment.** Neither this Agreement nor any of the parties' rights and obligations hereunder shall be assignable or assigned by any party hereto without prior written consent of the other party; provided however, that Developer may assign this Agreement to any affiliated or related entity or



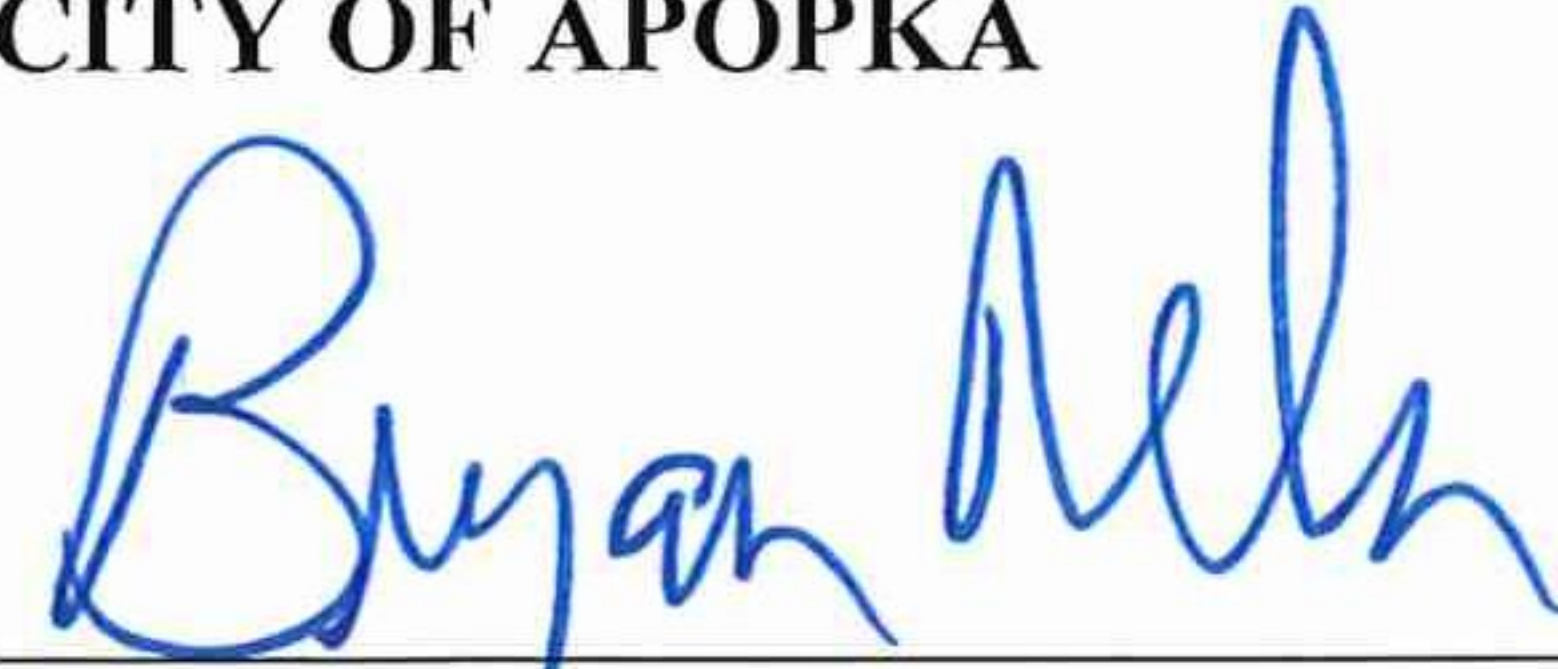
any entity obtaining Developer's rights herein through a merger or acquisition. The rights granted to Developer under this Agreement relate specifically to the Property and are not permitted to be transferred to any other property.

23. **Binding Effect and Successors.** This Agreement shall run with the Property and the rights and the obligations under this Agreement shall benefit, burden, and bind the successors, heirs and assigns of all parties to this Agreement. In the event of the assignment of this Agreement, or the conveyance or transfer of the Property, Developer shall be and remain liable for performance of the obligations under this Agreement until such time as a written release is obtained from City.
24. **Amendment.** Except as otherwise provided herein, this Agreement may be amended, modified or cancelled by mutual consent of the parties hereto as represented by a written document executed by City and Developer.
25. **Governing Law, Venue and Jurisdiction.** This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. Exclusive venue in any action to construe or enforce the provisions of this Agreement shall be in the Circuit Court in and for Orange County, Florida, and both parties consent to and acquiesce to the jurisdiction of the State Courts for the State of Florida for any and all claims or dispute concerning any legal or equitable action arising out of, stemming from or relating to this Agreement, any approval, action or event emanating therefrom in the present or the future and for any declaratory action under Chapter 86, Florida Statutes. The parties irrevocably waive any rights to a jury trial.
26. **Time.** Time is hereby declared to be of the essence in the performance of the duties and obligations of the respective parties to this Agreement; provided however, that the computation of time for Developer's obligations herein shall be tolled for any delays caused by acts of God, strikes, local and national emergency, material shortage, transportation delays, moratoriums, condemnations and other events beyond Developer's control.
27. **Captions.** The captions or paragraph headings of this Agreement are provided for convenience only and shall not be deemed to explain, modify, amplify or aid in the interpretation, or meaning of this Agreement.
28. **Recording.** Within fourteen (14) days after the execution of this Agreement by the parties, City shall record this Agreement in the Public Records of Orange County, Florida, with the cost thereof to be borne by the Developer; provided, however, that any delay in recording shall not affect the validity of this Agreement.
29. **Independent Parties.** City and Developer are not partners and this Agreement is not a joint venture and nothing in this Agreement shall be construed to authorize City or Developer to represent or bind the any other party to matters not expressly authorized or provided in this Agreement.
30. **No Third-Party Beneficiaries.** Nothing in this Agreement, express or implied, is intended to or will be construed to confer on any person, other than the parties of this Agreement, any right, remedy, or claim with respect to this Agreement.



IN WITNESS WHEREOF, the parties hereto have caused this Amended and Restated Development Agreement to be executed and effective as of the date first set forth above.

CITY OF AOPKA



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Bryan Nelson  
Mayor

ATTEST:



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Susan Bone  
Deputy City Clerk



WITNESSES:

Signature

Print Name

Signature

Print Name

WITNESSES:

Signature

Print Name

Signature

Print Name

DEVELOPER

TAURUS APOPKA CITY CENTER, LLC, a  
Florida limited liability company

Signature  
Linda G. Kassof,  
Manager

Date Executed: 14-July-2022

HOTEL DEVELOPER

TAURUS CD 194 APOPKA HOTEL  
INVESTMENT, LP, a Florida limited  
partnership,

By: Taurus CD 194 Apopka Hotel GP, LLC, a  
Florida limited liability company, as its General  
Partner

Signature  
Linda G. Kassof,  
Manager



[Amended Exhibits to be attached]



## EXHIBIT "A"

### Parcel ID, Address, Acres and Legal Descriptions (Updated)

| No. | Parcel ID                                                      | Address                                                            | Owner  | Estimated Acres |
|-----|----------------------------------------------------------------|--------------------------------------------------------------------|--------|-----------------|
|     |                                                                | <b>North of Main St. (U.S. 441)</b>                                |        |                 |
| 1   | 10-21-28-0000-00-063                                           | 611 E. Main St.                                                    | City   | 6.42            |
| 2   | 10-21-28-0000-00-066                                           | 561 E. Main St.                                                    | City   | 1.32            |
| 3   | 10-21-28-0000-00-065                                           | 325 S. McGee Ave.                                                  | Taurus | 0.95            |
|     |                                                                |                                                                    |        | <b>8.69</b>     |
|     | POA                                                            | <b>South of Main St. (U.S. 441) &amp; N. of 6<sup>th</sup> St.</b> |        |                 |
| 4   | 10-21-28-8652-03-020                                           | 604 E. Main St. (vacant )                                          | City   | 4.88            |
| 5   | 10-21-28-8652-03-021                                           | E. Main St. (coffee)                                               | Taurus | 0.75            |
| 6   | 10-21-28-8725-00-021                                           | 604 E. Main St. (Highland Manor)                                   | Taurus | 1.97            |
| 7   | 10-21-28-8725-00-022                                           | 570 E. Main St. (small bldg.)                                      | Taurus | 0.13            |
| 8   | 10-21-28-8652-03-022                                           | 578 E. Main St. (lot and road)                                     | Taurus | 0.94            |
| 9   | 10-21-28-8652-03-023                                           | 580 E. Main St. (Hilton)                                           | Taurus | 2.62            |
| 10  | 10-21-28-8652-01-041                                           | 805 E. 6 <sup>th</sup> St.                                         | City   | 0.33            |
|     |                                                                |                                                                    |        | <b>9.62</b>     |
|     | POA                                                            | <b>South of Main St. &amp; W. of McGee Ave.</b>                    |        |                 |
| 11  | 10-21-28-8652-04-020                                           | 506 S. McGee Ave.                                                  | City   | 0.82            |
| 12  | 10-21-28-8652-04-032                                           | 508 S. McGee Ave.                                                  | City   | 0.34            |
|     |                                                                |                                                                    |        | <b>1.16</b>     |
|     |                                                                | <b>South of 6<sup>th</sup> St. &amp; East of Alabama Ave.</b>      |        |                 |
| 13  | 15-21-28-0000-00-001                                           | 461 E. 7 <sup>th</sup> St.                                         | City   | 10.21           |
| 14  | 15-21-28-6756-00-191                                           | Apopka Blvd.                                                       | City   | 2.80            |
|     |                                                                |                                                                    |        | <b>13.01</b>    |
|     | ROW has been dedicated for Main St. & McGee Ave. during sales. |                                                                    |        |                 |
|     |                                                                |                                                                    | Total: | <b>32.48</b>    |

1. BEG 726.5 FT E OF SW COR OF NW1/4 OF SE1/4 RUN E 506 FT N 638.5 FT W 506 FT S 638.5 FT TO POB IN SEC 10-21-28 (LESS S 63 FT FOR RD & LESS PT ON S TAKEN FOR R/W PER 5515/2383 CI 98-2740)  
Total Land Area: 279,666 sq. ft. (+/-) | 6.42 acres (+/-)
2. E 308.5 FT OF W 726.5 FT OF S 258.5 FT OF NW1/4 OF SE1/4 SEC 10-21-28 (LESS RD ON S) & (LESS PT TAKEN FOR R/W DESC AS COMMENCE AT SW CORNER OF NW1/4 OF SE1/4 OF SEC 10-21-28 TH S89-46-33E 185.91 FT TH N0-1-51W 55.97 FT TO POB TH N0-1-51W 21.32 FT TH N89-58-09E 11.85 FT TH S63-28-27E 22.36 FT TH N89-57-39E 79.27 FT TH N0-2-21W 10 FT TH N89-57-39E 150.94 FT TO POINT OF CURVATURE OF A CURVE CONCAVE NORTH HAVING A RADIUS OF 7569.44 FT TH ELY ALONG ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 0-22-5 48.61 FT TO END OF CURVE TH S76-57-31E 69.95 FT TH S0-2-58E 23 FT TH N89-49-31W 362.87 FT TO POINT OF CURVATURE OF A CURVE CONCAVE NELY HAVING A RADIUS OF 16 FT TH NWLY ALONG ARC OF SAID CURVE THROUGH CENTRAL ANGLE OF 89-47-40 25.08 FT TO POB PER DOC 20190016150)  
Total Land Area: 57,669 sq. ft. (+/-) | 1.32 acres (+/-)



3. E 243 FT OF W 418 FT OF S 258 1/2 FT OF NW1/4 OF SE1/4 (LESS RD ON W PER 3138/402 & LESS S 40 FT FOR RD) SEC 10-21-28 & (LESS PT TAKEN FOR R/W DESC AS COMMENCE AT SW CORNER OF NW1/4 OF SE1/4 OF SEC 10-21-28 TH S89-46-33E 185.91 FT TH N0-1-51W 55.97 FT TO POB TH N0-1-51W 21.32 FT TH N89-58-09E 11.85 FT TH S63-28-27E 22.36 FT TH N89-57-39E 79.27 FT TH N0-2-21W 10 FT TH N89-57-39E 150.94 FT TO POINT OF CURVATURE OF A CURVE CONCAVE NORTH HAVING A RADIUS OF 7569.44 FT TH ELY ALONG ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 0-22-5 48.61 FT TO END OF CURVE TH S76-57-31E 69.95 FT TH S0-2-58E 23 FT TH N89-49-31W 362.87 FT TO POINT OF CURVATURE OF A CURVE CONCAVE NELY HAVING A RADIUS OF 16 FT TH NWLY ALONG ARC OF SAID CURVE THROUGH CENTRAL ANGLE OF 89-47-40 25.08 FT TO POB PER DOC 20190016150)

Total Land Area: 41,395 sq. ft. (+/-) | 0.95 acres (+/-)

4. PT OF L F TILDENS ADDITION TO APOPKA A/140 & ALL OF TOWNSENDS PLANTATION 26/145 TOGETHER DESC AS BEG 256 FT N OF SW COR OF LOT 2 RUN N 173.88 FT NELY ALONG CURVE 31.34 FT E 207.08 FT S 211.38 FT W 71 FT N 17.18 FT W 156 FT TO POB BEING PT OF LOTS 1 & 2 BLK C & A PARCEL OF LAND MEASURING 160 FT E & W BY 95 FT N & S IN SW COR OF LOT 3 BLK C & THAT PART OF SE1/4 DESC AS BEG 71 FT E OF NW COR LOT 1 BLK C OF TILDENS ADD TO APOPKA A/140 RUN E 154.9 FT S 15 FT E 290 FT S 120 FT W 200 FT S 165 FT E 207.28 FT S 496.95 FT W 520.11 FT N 98 FT E 160 FT N 500.34 FT E 156 FT S 17.89 FT E 70.89 FT N 211.21 FT TO POB (LESS LIFT STATION SITE) & (LESS PT TAKEN ON N FOR R/W PER OR 5753/4449 CI98- 2847) IN SEC 10-21-28 SEE 1448/209 3736/2490 5185/1607 5193/309 & 3003 5246/775 5283/488 & 491 5326/1235 & (LESS TOWNSENDS PLANTATION 26/145 LOT 2 AND TRACT A THAT PART DESC AS BEG AT THE SE COR OF SAID LOT 2 TH N89-35-35W ALONG S LINE OF SAID LOT 2 257.25 FT TH N0-12-49E 315.57 FT TH S89-35-35E 55.07 FT TH N43-41-35E 31.72 FT TH S89-35-35E 180.35 FT TO A POINT ON THE E LINE OF SAID LOT 2 TH S0-12-49W 338.66 FT TO POB) (LESS COMM AT SE CORNER LOT 2 TOWNSEN TH N89-35-35W 257.25 FT TH N00-12-49 315.57 FT TO POB TH N00-12-49E 77.75 FT TH S89-47-11E 46 FT TH S46-18-25E 60.21 FT TH S00-24-25E 13.53 FT TH N89-35-35W 12.75 FT TH S43-41-35W 31.72 FT TH N89-35-35W 55.07 FT TO POB) (LESS COMM AT NW CORNER OF SW 1/4 OF SE 1/4 OF SEC 10-21-28 TH S00-21-08W ALONG W LINE OF SE 1/4 0.73 FT TO PT ON CENTER LINE OF US HWY 441 (AKA E MAIN ST & SR 500) TH S89-44-32E ALONG CENTERLINE 152.95 FT TH CONTINUE ALONG CENTERLINE N89-57-02E 48.66 FT TH DEPARTING CENTERLINE S00-02-58E 40 FT TO PT ON S R/W LINE OF US HWY NO. 441 SAID PT LYING ON CURVE CONCAVE SELY W/RAD 20 FT AND CHORD BRNG S56-37-06W TH RUN SWLY ALONG ARC OF CURVE AND S R/W LINE THROUGH DELTA 66-39-54 AN ARC DISTANCE OF 23.27 FT TH DEPARTING SAID S R/W LINE RUN N89-57-02E 18.38 TO POB TH N89-57-02E 22.62 FT TH N44-57-43E 10.01 FT TH N89-57-02E 136.68 FT TH S76-32-33E 12.81 FT TH S00-04-52W 181.46 FT TH S89-57-02W 178.83 FT TH N00-04-52E 177.37 FT TO POB.) & & (LESS PT DESC AS COMM AT SE CORNER OF LOT 2 TOWNSEND'S PLANTATION 26/145 TH N89-35-35W 257.25 FT TO POB TH N0-12-49E 386.16 FT TH N89-55-8W 403.34 FT TH S0-4-52W 113.67 FT TO NON-TANGENT CURVE CONCAVE SELY HAVING A RADIUS OF 87.22 FT CHORD BRG N46-38-35E TH RUN NELY ALONG ARC OF CURVE HAVING A CENTRAL ANGLE 28-38-43 43.61 FT TO END OF CURVE TH S89-55-8E 167.69 FT TH N0-4-52E 5 FT TH S89-55-8E 164.67 TO A NON-TANGENT CURVE CONCAVE SWLY HAVING A RADIUS OF 19 FT CHORD BRG S15-51-54E TH SELY ALONG ARC OF CURVE HAVING A CENTRAL ANGLE OF 31-41-26 10.51 FT TO POINT OF TANGENCY TH S0-1-11E 22.41 FT TO A POINT OF CURVATURE OF A CURVE CONCAVE ELY HAVING A RADIUS OF 206 FT TH SLY ALONG ARC OF SAID CURVE HAVING A CENTRAL ANGLE OF 15-29-9 55.68 FT TO



THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE WLY HAVING A RADIUS OF 220 FT TH SLY ALONG ARC OF CURVE HAVING A CENTRAL ANGLE OF 15-30-43 59.56 FT TO THE POINT OF TANGENCY TH S0-0-23W 160.85 FT TH S89-35-35E 19.88 FT TO POB PER DOC 20180660318) & (LESS PT DESC AS COMMENCE AT SE CORNER LOT 2 TOWNSENDS PLANTATION 26/145 TH N89-35-35W 277.13 FT TO POB TH N89-35-35W 382.57 FT TH N0-4-52E 270.2 FT TO A NON-TANGENT CURVE CONCAVE SELY HAVING A RADIUS OF 87.22 FT CHORD BRG OF N46-38-35E TH NELY ALONG THE ARC OF CURVE HAVING A CENTRAL ANGLE OF 28-38-43 43.61 FT TO END OF CURVE TH S89-55-8E 167.79 FT TH N0-4-52E 5 FT TH S89-55-8E 164.67 FT TO A NON-TANGENT CURVE CONCAVE SWLY HAVING A RADIUS OF 19 FT CHORD BRG OF S15-51-54E TH SELY ALONG ARC OF CURVE HAVING A CENTRAL ANGLE OF 31-41-26 10.51 FT TO POINT OF TANGENCY TH S0-1-11E 22.41 FT TO POINT OF CURVATURE OF A CURVE CONCAVE ELY HAVING A RADIUS OF 2016 FT TH SLY ALONG ARC OF CURVE HAVING A CENTRAL ANGLE OF 15-29-9 55.68 FT TO POINT OF REVERSE CURVATURE OF A CURVE CONCAVE WLY HAVING A RADIUS OF 220 FT TH SLY ALONG ARC OF SAID CURVE HAVING A CENTRAL ANGLE OF 15-30-43 59.56 FT TO POINT OF TANGENCY TH S0-0-23W 160.85 FT TO POB PER DOC 20180660318) & (LESS PT TAKEN FOR R/W DESC AS COMM AT NW CORNER OF SW1/4 OF SE1/4 SEC 10-21-28 TH S0-21-08W 0.73 FT TH S89-44-31E 152.95 TH N89-57-2E 48.66 FT TH S0-2-58E 40 FT TO POB TH N89-57-2E 133.13 FT TH S0-2-58E 5 FT TO POINT A TH S89-57-2W 103.4 FT TH S44-57-43W 10.01 FT TH S89-57-2W 41 FT TO POINT ON NON-TANGENT CURVE CONCAVE SELY HAVING A RADIUS OF 20 FT CHORD BRG N56-37-6E TH NELY ALONG ARC OF SAID CURVE THORUGH CENTRAL ANGLE 66-39-54 23.27 FT TO POINT OF TANGENCY AND POB PER DOC 20190016150) & (LESS PT TAKEN FOR R/W DESC AS COMMENCE AT POINT A TH N89-57-2E 10 FT TO POB TH N0-2-58W 5 FT TH N89-57-2E 105 FT TH S0-2-58E 5 FT TH N89-57-2E 10 FT TH N0-2-58W 5 FT TH N89-57-2E 95 FT TH S0-2-58E 5 FT TH N89-55-45E 10 FT TH S0-2-58E 10 FT TH N89-57-2E 109.01 FT TO POINT ON CURVE CONCAVE SELY HAVING A RADIUS OF 25 FT CHORD BRG S60-27-52W TH SWLY ALONG ARC OF SAID CURVE THORUGH CENTRAL ANGLE 58-58-21 25.73 FT TH S88-58-47W 25.18 FT TO POINT ON NON-TANGENT CURVE CONCAVE SWLY HAVING A RADIUS OF 42 FT CHORD BRG N70-35-57W TH NWLY ALONG ARC OF CURVE THORUGH CENTRAL ANGLE 31-59-11 ARC DISTANCE OF 23.45 FT TO POINT OF COMPOUND CURVATURE CONCAVE SOUTH HAVING A RADIUS OF 1475 FT TH WLY ALONG ARC OF SAID CURVE THORUGH CENTRAL ANGLE 3-26-45 ARC DISTANCE OF 88.71 FT TO POINT OF TANGENCY TH S89-57-43W 98.17 FT TH N76-32-33W 51.92 FT TH S89-57-02W 23.27 FT TO POB PER DOC 20190016150)

Total Land Area: 212,734 sq. ft. (+/-) | 4.88 acres (+/-)

5. COMM AT NW CORNER OF SW 1/4 OF SE 1/4 OF SEC 10-21-28 TH S00-21-08W ALONG W LINE OF SE 1/4 0.73 FT TO PT ON CENTER LINE OF US HWY 441 (AKA E MAIN ST & SR 500) TH S89-44-32E ALONG CENTERLINE 152.95 FT TH CONTINUE ALONG CENTERLINE N89-57-02E 48.66 FT TH DEPARTING CENTERLINE S00-02-58E 40 FT TO PT ON S R/W LINE OF US HWY NO. 441 SAID PT LYING ON CURVE CONCAVE SELY W/RAD 20 FT AND CHORD BRNG S56-37-06W TH RUN SWLY ALONG ARC OF CURVE AND S R/W LINE THROUGH DELTA 66-39-54 AN ARC DISTANCE OF 23.27 FT TH DEPARTING SAID S R/W LINE RUN N89-57-02E 18.38 TO POB TH N89-57-02E 22.62 FT TH N44-57-43E 10.01 FT TH N89-57-02E 136.68 FT TH S76-32-33E 12.81 FT TH S00-04-52W 181.46 FT TH S89-57-02W 178.83 FT TH N00-04-52E 177.37 FT TO POB.

Total Land Area: 32,780 sq. ft. (+/-) | 0.75 acres (+/-)



6. Highland Manor: TOWNSENDS PLANTATION 26/145 LOT 2 AND TRACT A THAT PART DESC AS BEG AT THE SE COR OF SAID LOT 2 TH N89-35-35W ALONG S LINE OF SAID LOT 2 257.25 FT TH N0-12-49E 315.57 FT TH S89-35-35E 55.07 FT TH N43-41-35E 31.72 FT TH S89-35-35E 180.35 FT TO A POINT ON THE E LINE OF SAID LOT 2 TH S0-12-49W 338.66 FT TO POB  
Total Land Area: 85,697 sq. ft. (+/-) | 1.97 acres (+/-)
7. TOWNSENDS PLANTATION 26/145 PT OF LOT 2 & TRACT A & VACATED BY RESOLUTION PER OR 5326/1235 DESC AS COMM AT SE CORNER LOT 2 TH N89-35-35W 257.25 FT TH N00-12-49 315.57 FT TO POB TH N00-12-49E 77.75 FT TH S89-47-11E 46 FT TH S46-18-25E 60.21 FT TH S00-24-25E 13.53 FT TH N89-35-35W 12.75 FT TH S43-41-35W 31.72 FT TH N89-35-35W 55.07 FT TO POB.  
Total Land Area: 5,531 sq. ft. (+/-) | 0.13 acres (+/-)
8. L F TILDENS ADDITION TO APOPKA A/140 PORTION OF BLOCK C AND ALL OF TOWNSENDS PLANTATION 26/145 PORTION OF LOT 2 & TRACT A MORE PARTICULARLY DESC AS COMM AT SE CORNER OF LOT 2 TOWNSENDS PLANTATION 26/145 TH N89-35-35W 257.25 FT TO POB TH N0-12-49E 386.16 FT TH N89-55-8W 403.34 FT TH S0-4-52W 113.67 FT TO NON-TANGENT CURVE CONCAVE SELY HAVING A RADIUS OF 87.22 FT CHORD BRG N46-38-35E TH RUN NELY ALONG ARC OF CURVE HAVING A CENTRAL ANGLE 28-38-43 43.61 FT TO END OF CURVE TH S89-55-8E 167.69 FT TH N0-4-52E 5 FT TH S89-55-8E 164.67 TO A NON-TANGENT CURVE CONCAVE SWLY HAVING A RADIUS OF 19 FT CHORD BRG S15-51-54E TH SELY ALONG ARC OF CURVE HAVING A CENTRAL ANGLE OF 31-41-26 10.51 FT TO POINT OF TANGENCY TH S0-1-11E 22.41 FT TO A POINT OF CURVATURE OF A CURVE CONCAVE ELY HAVING A RADIUS OF 206 FT TH SLY ALONG ARC OF SAID CURVE HAVING A CENTRAL ANGLE OF 15-29-9 55.68 FT TO THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE WLY HAVING A RADIUS OF 220 FT TH SLY ALONG ARC OF CURVE HAVING A CENTRAL ANGLE OF 15-30-43 59.56 FT TO THE POINT OF TANGENCY TH S0-0-23W 160.85 FT TH S89-35-35E 19.88 FT TO POB  
Total Land Area: 41,163 sq. ft. (+/-) | 0.94 acres (+/-)
9. Hilton Garden Inn: TOWNSENDS PLANTATION 26/145 LOT 2 AND TRACT A THAT PART DESC AS BEG AT THE SE COR OF SAID LOT 2 TH N89-35-35W ALONG S LINE OF SAID LOT 2 257.25 FT TH N0-12-49E 315.57 FT TH S89-35-35E 55.07 FT TH N43-41-35E 31.72 FT TH S89-35-35E 180.35 FT TO A POINT ON THE E LINE OF SAID LOT 2 TH S0-12-49W 338.66 FT TO POB  
Total Land Area: 85,697 sq. ft. (+/-) | 1.97 acres (+/-)
10. L F TILDENS ADDITION TO APOPKA A/140 LOT 4 LYING S OF STATE RD BLK A  
Total Land Area: 14,326 sq. ft. (+/-) | 0.33 acres (+/-)
11. L F TILDENS ADDITION TO APOPKA A/140 THE S 127.58 FT OF LOT 2 & N 117 FT OF LOT 3 BLK D  
Total Land Area: 35,890 sq. ft. (+/-) | 0.82 acres (+/-)
12. L F TILDENS ADDITION TO APOPKA A/140 THE S 100 FT OF N 217 FT OF LOT 3 BLK D  
Total Land Area: 14,665 sq. ft. (+/-) | 0.34 acres (+/-)



13. BEG SE COR OF SW 1/4 OF SEC 10-21-28 TH S 531.25 FT TH W 252.04 FT TO THE ELY R/W OF ALABAMA AVE TH N01-46-38W 111.31 FT ALONG SAID R/W TH N 420.41 FT TH N89-54-29W 3.51 FT TH N00-13-28E 21.67 FT TH S89-10-03E 90.22 FT TH N00-12-03E 120.69 FT N89-35-35W 89.22 FT TO E R/W LINE OF ALABAMA AVE TH N00-13-26E 294.46 FT TH S89-43-12E 252.57 FT TH N00-30-00W 21.42 FT TH N90E 147 FT S00-30-00E 13.74 FT TH 90E 299.39 FT TH S 442.99 FT TH N90W 442.53 FT TO POB  
Total Land Area: 444,537 sq. ft. (+/-) | 10.21 acres (+/-)
14. COMM NE CORNER OF NW 1/4 OF SEC 15-21-28 TH S 531.25 FT TO POB TH S 141 FT TH S90E 160.95 FT TH S 30 FT TO A NON-TAN INTERSECTION WITH A CURVE CONC TO E WITH A RADIUS OF 85.62 FT AND A CENT ANGLE OF 72-23-29 AND A CHORD BEARING S08-42-07W 101.13 FT TH S26-27-43W 33.32 FT TH S56-26-00E 150 FT TH S33-34-00W 140 FT TH N56-26-00W 294.89 FT TO POC CONC NE W/RADIUS OF 407.15 FT AND A CENT ANGLE OF 55-50-42 AND A DIST OF 396.84 FT TH N01-46-38W 3.69 FT TH N90E 252.04 FT TO POB  
Total Land Area: 122,200 sq. ft. (+/-) | 2.81 acres (+/-)



## EXHIBIT "B" – POND DESCRIPTION

**Note: Has not been adjusted to account for increase in Pond acreage**

Parcel 110-R-part

Road Section 7502-105

Parcel 194-part, Parcel 195

Road Section 75120-2502

A portion of land lying in the Southeast ¼ of Section 10, Township 21 South, Range 28 East, Orange County, Florida, being more particularly described as follows:

BEGIN at the Southwest corner of Lot 3, Block "B", L.F. Tilden's Addition to Apopka City, as recorded in Plat Book "A", Page 140, Public Records of Orange County, Florida, also being a point of intersection of the existing Right-of-Way line of State Road 500, U.S. Highway 441 as shown on the Florida Department of Transportation Right-of-Way Map for State Road 436, Section No. 75120-2506, Sheet 3 of 17, Dated June 1996; thence North 00°10'44" East, 497.64 feet along the West line of said Block "B" and the East line of Lot 2, Townsend's Plantation as recorded in Plat Book 26, Page 145, Public Records of Orange County, Florida, also being the existing Right-of-Way line of said State Road 500, U.S. Highway 441 to a point of intersection on the Easterly line of said Lot 2, also being a point of intersection of said existing Right-of-Way line of State Road 500, U.S. Highway 441; thence along said Lot 2 Easterly lot line and said existing Right-of-Way line of State Road 500, U.S. Highway 441 the following four (4) courses and distances; South 89°57'19" West, 207.30 feet; thence North 00°02'27" West, 164.96 feet; thence North 89°56'41" East, 200.02 feet; thence North 00°02'50" West, 80.66 feet to a point of intersection of said East line of Lot 2, the existing Right-of-Way line of said State Road 500, U.S. 441, with a point on a non-tangent curve concave Southerly, having a radius of 2,053.48 feet, a central angle of 14°51'20" and a chord bearing and distance of South 72°12'18" East, 530.93 feet; thence along said existing Right-of-Way line the following four (4) courses and distances; along the arc of said curve 532.42 feet; thence North 25°13'22" East, 10.00 feet to a point on a non-tangent curve concave Southerly, having a radius of 2,063.48 feet, a central angle of 12°56'18" and a chord bearing and distance of South 58°18'29" East, 464.98 feet; thence along the arc of said curve 465.97 feet to the point of tangency; thence South 51°50'20" East, 243.37 feet to the West Right-of-Way line of an Unnamed Street being between Blocks "A" and "B", also being the East line of said Lot 4, Block "B", said Plat Book "A", Page 140; thence South 00°59'38" West, 202.14 feet along said line to the Southeast corner of said Lot 4, Block "B"; thence along the South line of said Lot 4, also being the North Right-of-Way line of East 6th Street said Plat Book "A", Page 140, North 89°38'53" West, 1,087.40 feet to the POINT OF BEGINNING.

Containing: 617,295 square feet or 14.171 acres more or less.

Being a portion of the lands described and recorded in Official Records Book 1914, Pages 332 to 333. Together with a portion of the lands described and recorded in Official Records Book 281, Pages 55 to 57 of the Public Records of Orange County, Florida.

AND

A portion of land lying in the Southeast ¼ of Section 10, Township 21 South, Range 28 East, Orange County, Florida, being more particularly described as follows:

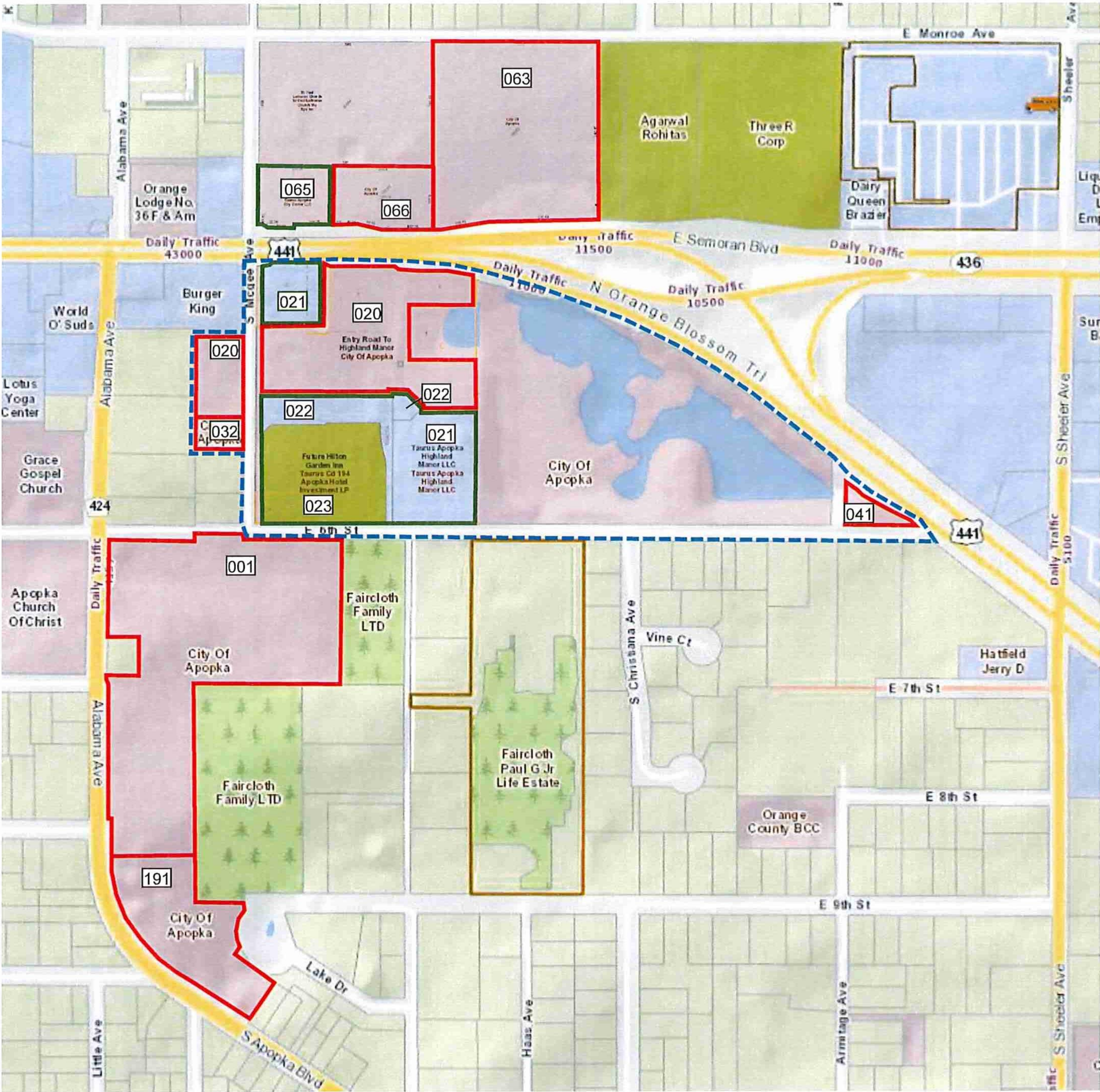
BEGIN at the Southwest corner of Lot 4, Block "A", L.F. Tilden's Addition to Apopka City, as recorded in Plat Book "A", Page 140, Public Records of Orange County, Florida, said point being the intersection of the North Right of Way line of East 6th Street as recorded in said Plat Book "A", Page 140, and the East Right of Way line of said Unnamed Street being between Blocks "A" and "B", also being the West line of said Lot 4, Block "A" of said Plat Book "A", Page 140; thence North 00°59'38" East, 136.23 feet along said line to a point of intersection of said East Right-of-Way line with the existing Right-of-Way line of State Road 500, U.S. Highway 441 as shown on the Florida Department of Transportation Right-of-Way Map for State Road 436, Section No. 75120-2506; thence along said existing Right-of-Way line the following three (3) courses and distances; South 51°50'20" East, 79.67 feet; thence South 62°02'34" East, 152.41 feet; thence South 51°50'20" East, 27.34 feet to a point of intersection with the North Right-of-Way line of said East 6th Street also being the South line of said Lot 4 and Lot 5, Block "A" said Plat Book "A", Page 140; thence North 89°38'53" West, 221.13 feet along said line to the POINT OF BEGINNING.

Containing: 14,355 square feet or 0.329 acres, more or less.

Being the lands described in Final Judgment dated November 18th, 1970, Civil Action No. 70-1115 of the Public Records of Orange County, Florida.



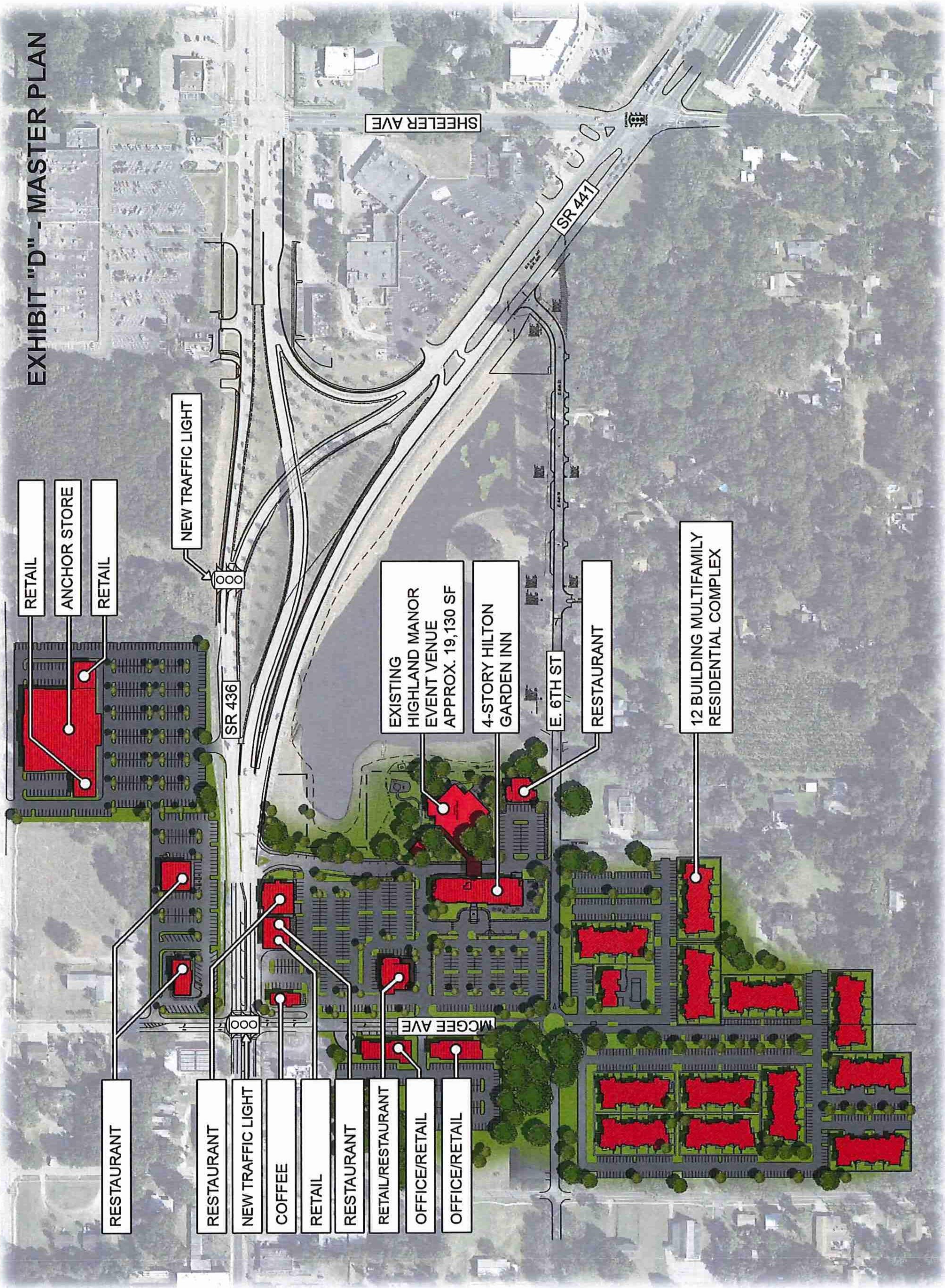
EXHIBIT “C” – City Center Property Map



- City properties available
- City properties purchased by Taurus (created new parcels)
- Core Project Area



EXHIBIT "D" - MASTER PLAN



APOPKA CITY CENTER  
MASTER PLAN



ELI EVEN  
18

ARCHITECTURE  
A WOMEN'S BUSINESS ENTERPRISE



## **EXHIBIT “E”**

### **PERMITTED USES VESTED UNDER FORMER DOWNTOWN DEVELOPMENT OVERLAY ZONING DISTRICT**

1. Retail establishments
2. Office
3. Banks
4. Savings and loan
5. Florist shop
7. Hotels
8. Bed and breakfast
9. Restaurant (includes outside cafés located within a confined and designated area)
10. Dry cleaning facility
11. Post offices
12. Enclosed theatre
13. Shoe shine and repair
14. Bar/lounge/cigar shop/winery/night club
15. Drug store
16. Art gallery
17. Coffee shop
18. Music store
19. Bookstore
20. Antique store
21. Boutique/specialty shops
22. Grocery/convenience and delicatessen store
23. Museum
24. Convention center / reception or concert hall
25. Clubs and lodges
26. Educational training facilities
27. Day care (only as a special exception)
28. Public parks and playgrounds
29. Utilities, institutional public/private
30. Indoor recreation
31. Public/private sports facilities
32. Parks and plazas
33. Farmers markets (only as a special exception)



## **EXHIBIT “F”**

### **CITY CENTER PROJECT**

#### **DEVELOPMENT STANDARDS AND DESIGN CONDITIONS**

|   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 1 | The development shall embrace Florida Vernacular architectural theme, unless otherwise approved by the City Council, and shall address parking garages, Project area entrance\gateway features, dumpster pad and trash enclosure screening, drive-through facilities, trash receptacles, outdoor lighting stanchions, public plaza and gathering places, public art, and appurtenances such as benches, outdoor railings, and trash dispensers. The City’s architectural design consultant shall review all exterior architectural renderings and make a determination of consistency with the criteria set forth in this Exhibit E with an appeals reviewed by City Council.                     |
| 2 | Restaurants/Mixed-Use – A minimum of 10,000 square feet of floor area shall be occupied by fast-casual restaurants or mixed-use businesses. Single-use structures may also be constructed, provided that the required mixed-use structure is also constructed. A minimum of two (2) restaurants shall provide full table service, sit-down dining, in a stand-alone or mixed-use structure, with a minimum floor area of 2,500 square feet each (unless otherwise determined by the Community Development Director) and shall offer at least lunch and dinner time fare.                                                                                                                          |
| 3 | All restaurants with a drive-through must have in-store dining facilities. No more than two (2) restaurants may have drive-through facilities. Only one (1) drive-through lane allowed per restaurant (tandem service station may occur within the drive-through lane). All drive-through service stations and windows (i) shall not front Main Street, State Road 436 or U.S. Highway 441 and (ii) shall be screened from view on any other public road. No restaurants with drive-throughs may be of the fast food variety that does not typically prepare food to order (examples include but are not limited to McDonalds, Burger King, Wendy’s, Popeye’s, KFC, Chic-Fil-A, Taco Bell, etc.). |
| 4 | Drive-through facilities at banks or financial institutions shall not exceed two service stations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 5 | Parking Plan. A parking plan and study shall be provided prior to construction of more than 20,000 square feet of non-residential development. The parking plan shall demonstrate that sufficient on-site and on-street parking is available within 500 feet of the project boundary for Project employees and patrons.                                                                                                                                                                                                                                                                                                                                                                           |
| 6 | No more than 20,000 square feet of office space shall be constructed until a full table service, sit down restaurant (6,500 sq. f.t min.) is also under construction.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 7 | Building Mass: Any single-story commercial retail building shall not exceed 65,000 square feet floor area, <u>excluding the following “North Parcels” as indicated in Exhibit A and Exhibit C: 10-21-28-0000-00-063, 10-21-28-0000-00-066 and 10-21-28-0000-00-065, upon which any single-story commercial retail building shall not exceed 111,000 square feet).</u>                                                                                                                                                                                                                                                                                                                             |
| 8 | North of Sixth Street and south of Main Street: Residential development is not allowed on the first floor of buildings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |



|    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 9  | All residential apartments or townhomes shall be developed as luxury or up-scale rental or condominium dwellings and shall include the following features: ability to access Wireless High Speed Internet Access in the units, balcony or porch, walk-in showers, energy-efficient appliances, full-size washer and dryer machines, and walk-in closets; and the complex shall include bicycle parking per City Code. No laundry center allowed. Enclosed garage or covered parking spaces are encouraged. |  |
| 10 | Any hotel be interior room access only and shall have a minimum of 70 keyed bedrooms and shall at minimum provide a lobby, customer lounge, business center, and a meeting room.                                                                                                                                                                                                                                                                                                                           |  |
| 11 | Building Orientation. All buildings located near Main Street or streets internal to the project shall be oriented with the front of the building facing the street, <u>excluding buildings located on the following "North Parcels" as indicated in Exhibit A and Exhibit C: 10-21-28-0000-00-063, 10-21-28-0000-00-066 and 10-21-28-0000-00-065.</u>                                                                                                                                                      |  |
| 12 | Developer shall be responsible for its proportionate share of expenses relating to additional off-site road construction (subject to Section 10 of the First Amendment to Development Agreement), signage or other unforeseen items as may be agreed upon by the parties in a separate written agreement or a written amendment to the Development Agreement.                                                                                                                                              |  |



## EXHIBIT “G” – PERMITTED USES

1. Retail establishments
2. Office
3. Banks
4. Savings and loan
5. Florist shop
7. Hotels
8. Bed and breakfast
9. Restaurant (includes outside cafés located within a confined and designated area)
10. Dry cleaning facility
11. Post offices
12. Enclosed theatre
13. Shoe shine and repair
14. Bar/lounge/cigar shop/winery/night club
15. Drug store
16. Art gallery
17. Coffee shop
18. Music store
19. Bookstore
20. Antique store
21. Boutique/specialty shops
22. Grocery/convenience and delicatessen store
23. Museum
24. Convention center / reception or concert hall
25. Clubs and lodges
26. Educational training facilities
27. Day care (only as a special exception)
28. Public parks and playgrounds
29. Utilities, institutional public/private
30. Indoor recreation
31. Public/private sports facilities
32. Parks, Plazas and Recreation
33. Farmers markets (only as a special exception)
34. Residential Multi-Family (non-subsidized, market rent)
35. Assisted Living Facilities
36. Professional Office/Institutional
37. Gas Stations
38. Commercial Neighborhood
39. Retail Commercial
40. General Commercial, including but not limited to:
  - a. medical
  - b. entertainment
  - c. hotel
  - d. restaurant and bar facilities
41. Mixed-Use
42. Planned Unit Development

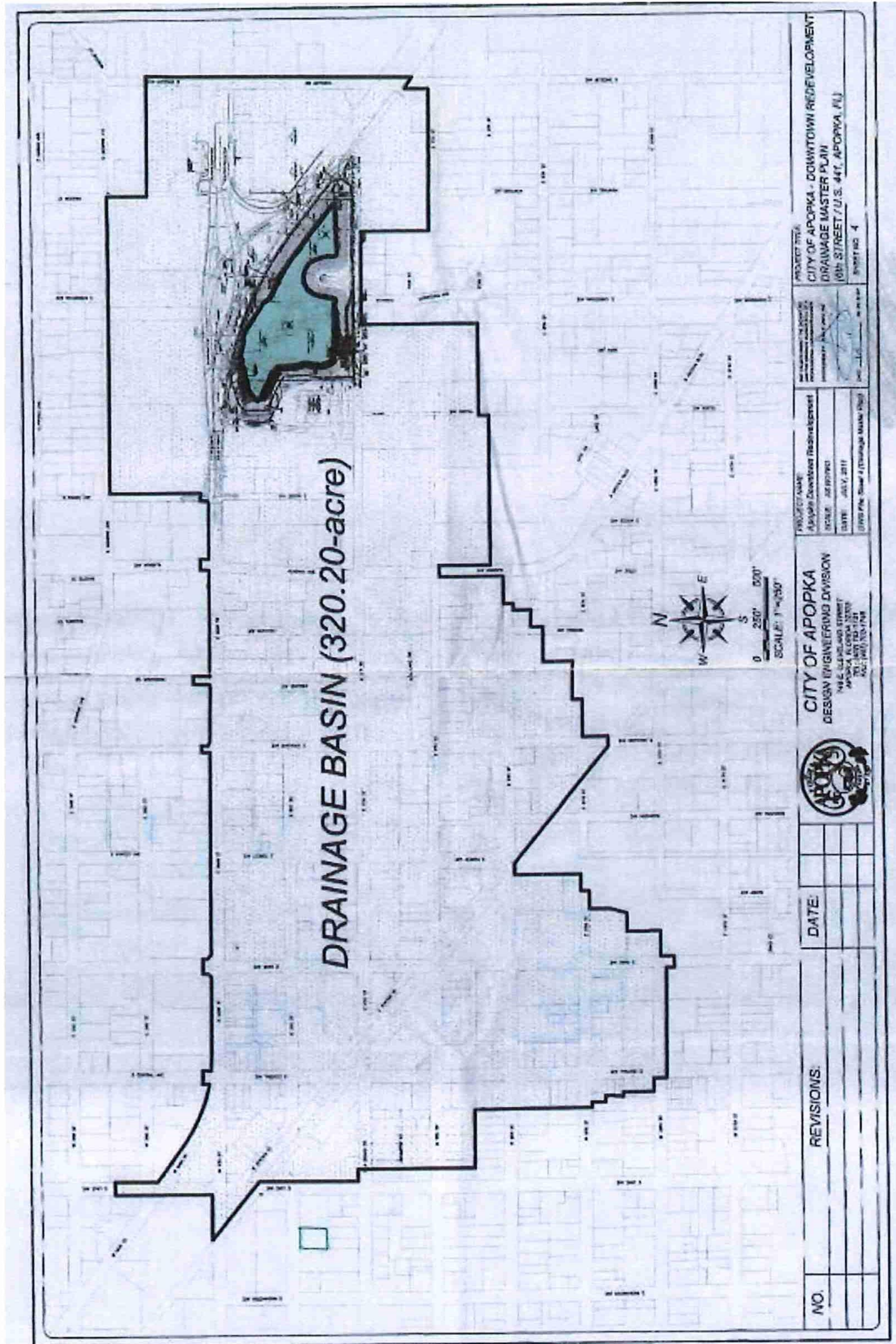


## EXHIBIT “H” – NON-PERMITTED USES

1. Dollar stores
2. Tattoo parlors
3. Any state or governmental offices
4. Adult motel; Adult Performance Establishment; Adult Theatre; Adult Booths; Adult Bookstore; Adult Video Store; Adult Entertainment; Adult Entertainment Establishments, as defined in Section 10-98, Code of Ordinances, City of Apopka, as may be amended; or any business that displays, sells, or provides Adult Material or Adult Model services, as defined in Section 10-98, Code of Ordinances, City of Apopka, as may be amended.
5. Billboards or Outdoor Display advertising boards or pole mounted structures
6. Cell towers
7. Recycling, refuse, or garbage facilities or substations (excluding individual trash receptacles)
8. Outdoor storage of equipment
9. Automotive sales or service, unless and except if incidental to a larger retail sales and service operation, which shall be permitted. Such use to be limited to the three parcels located north of Main St. as indicated on Exhibit A and Exhibit C.
10. Automotive parts sales, unless and except if incidental to a larger retail sales and service operation, which shall be permitted. Such use to be limited to the three parcels located north of Main St. as indicated on Exhibit A and Exhibit C.
11. Religious facilities or churches
12. Rental car storage, except for ten (10) spaces which may be designated for use at a satellite office at the Hotel
13. Fast food restaurants (defined as those that do not typically prepare food to order). Examples include but are not limited to: McDonalds, Burger King, Wendy's Popeye's, KFC, Chick-Fil-A, Taco Bell, etc.
14. Auto title loan, paycheck advance facilities, and other “personal credit institutions” as identified by the Industry No. 6141 of the *Standard Industrial Code* (1987)
15. Pawn shops as defined by the Florida Pawnbroker Act, Chapter 589, Florida Statutes
16. Day Labor employment agencies and other “Help Supply Services” as identified by the Industry No. 7363 of the *Standard Industrial Classification Manual* (1987)
17. Modular, mobile, and pre-fab home display and sales
18. Mini-warehouse and self-storage facilities
19. Truck stops or terminal
20. Flea Markets
21. Bail bonds agents as defined within Chapter 648, Florida Statutes
22. Blood banks, blood donor stations, plasmapheresis facilities, or other similar bio-donating uses; provided, however, that this prohibition shall not include the practice of the following duly licensed professionals: physicians, dentists, orthodontists, or pharmacists, or other health care practitioners, which may perform incidental bio-donating functions and procedures; provided, further, however, that this prohibition shall not apply to *bona fide* blood drives and similar events conducted by non-profit blood banks for a non-commercial purpose.
23. Soup kitchens;
24. Residential care facilities as identified in the Industry No. 836 of the *Standard Industrial Classification Manual* (1987)



# EXHIBIT "I" – DRAINAGE BASIN







## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** BUSINESS (Action Item)

**Item #:** 5.

**Meeting Date:** June 5, 2024

**Department:** Public Services

**SUBJECT:**

The Emerson Park Development requests the transfer of roadways, curbs, gutters, and street signs from private to public ownership, and to create an MSBU funding source to bring this infrastructure up to City standards.

**REQUEST:**

The presentation is an update to the Council on the request and to seek guidance on how to proceed in a way that will be mutually acceptable.

**SUMMARY:**

The Emerson Park neighborhood was plotted as a private subdivision. All roadways and infrastructure are currently maintained under the private ownership of the HOA. The HOA board has approached the City to determine if ownership of the roadways and sidewalks could be transferred to the City, for public ownership.

The private neighborhood was constructed without gates and the roadways and other infrastructure have become deteriorated due to age, as well as damage, as the neighborhood has been used as a public pass-through access between Marden Rd. and Ocoee Apopka Rd.

Currently, the City has no rules or codes on how this transfer request could be completed. The HOA, with overwhelming residential support, wishes to establish an MSBU funding source to bring the infrastructure back to code prior to the transfer of ownership to the City. We are requesting Council guidance on how to proceed with this matter.

**FUNDING SOURCE:**

N/A

**RECOMMENDED MOTION:**

To seek guidance from Council on how to proceed in a way that will be mutually acceptable.

**ATTACHMENTS:**

1. Emerson Park Presentation



# CITY OF APOPKA PRIVATE TO PUBLIC OWNERSHIP EMERSON PARK SUBDIVISION ROADWAYS

EMERSON PARK HOA PROPOSAL ON TRANSFERRING THE ROADWAYS  
&  
RELATED INFRASTRUCTURE FROM PRIVATE OWNERSHIP TO THE  
CITY OF APOPKA, FOR PERPETUAL MAINTENANCE

CITY COUNCIL MEETING  
JUNE 5, 2024





# INTRODUCTION

- ❑ Emerson Park Subdivision is located at the intersection of Alston Bay Blvd and Ocoee Apopka Rd.
  - Constructed in five (5) individual Subdivision Phases.
  - Consisting of Residential Buildings, Townhomes, Parks, and Other Amenities.
  - Has a total of 504 units, which are made up of Single-Family homes and Townhomes.







# DEVELOPMENT HISTORY

- ☐ Emerson Park Subdivision started their first phase of construction in 2007 and completed the final phase in 2013.
- ☐ Emerson Park development was permitted and platted as a private subdivision.
- ☐ The Home Owner Association (HOA) is responsible for the maintenance of all infrastructure and amenities.
- ☐ Emerson Park development was originally supposed to be gated, but due to the plan of creating small businesses at the entrance of the subdivision, this was never completed.
- ☐ There is a total of:
  - 5 miles of roadways
  - 10 miles of sidewalks
  - 3 miles of alleyways







# EXISTING CONDITIONS OF EMERSON PARK INFRASTRUCTURE

- ❑ With time, the infrastructure (roads, sidewalks, curbs) started to deteriorate and needed structural maintenance.
- ❑ Because the development was never gated, the general public used the roads as a pass-through between Marden Rd and Ocoee Apopka Rd.
- ❑ Currently, there are many roadway sections that have a low Pavement Condition Index ( PCI) scores, needing of structural repair maintenance.
- ❑ There are also many sections of sidewalks and curbs that are damaged throughout the subdivision.





# ENGAGEMENT WITH THE EMERSON PARK ADMINISTRATION

- ❑ The Emerson Park HOA President ( Jennifer Hay) reached out to our Mayor wanting to discuss the following:
  - Public access situation.
  - The current roadways conditions.
  - The subdivision not being gated even though the plat determined that it should've been.
  - What is the city's process to enable the roadway and related infrastructure to change from private to public ownership.





# ENGAGEMENT WITH THE EMERSON PARK ADMINISTRATION

- ❑ A meeting was held on May 16, 2023 with various members of the HOA board and City staff where the following topics were discussed:
  - The development was platted as private and was supposed to be gated. Due to the change in plans, this never came to fruition and the roadways became public access, as a pass through between Marden Rd and Ocoee Apopka Rd. The public access attributed to hastened roadways deterioration.
  - The HOA hired a private company to perform a preliminary evaluation and to create a remediation action plan. It was discovered that the overall cost exceeded the HOA budget allotted for repairs.
  - Because the HOA has limited funding to complete structural repairs of all the roadway and related infrastructure, they are requesting transferring the roadway from Private to Public for ownership and perpetual maintenance.



# ENGAGEMENT WITH THE EMERSON PARK HOA ADMINISTRATION AND CITY STAFF

- ❑ Staff explained the following:
  - The private company study was very limited.
  - The roadway needs to be restored to the original condition per the City roadway standards.
  - Funding for the repairs can be establish through the MSBU or private loan.
  - To set up an MSBU, the HOA needs to get the approval of at least 2/3 of the residents to be in favor of placing a fee on themselves to get the remediation done, as well as agreeing on the roadways, sidewalk , curbs and traffic signs transference from Private to Public for perpetual maintenance.
  - Staff explained to the HOA representatives that City Council approval is required for the Emerson Park roadways transference acceptance, as well as setting up the MSBU fund for the repairs before further advancement.
  - City staff was asked to perform a preliminary evaluation of the entire subdivision's roads and ROW to determine what repairs will be needed and the Mayor requested that we do so to get a better cost for such repairs.





# ENGAGEMENT WITH THE HOA

- ❑ In the Summer of 2023, a preliminary evaluation was performed by Public Works staff on each of the phases within the subdivision as to the condition of the roadways, sidewalks, curbs, gutters, and street signs for the Emerson development.
- ❑ On October 6, 2023, a meeting was held with the HOA Board members and City staff to review our evaluation as well as the estimated cost of repairs.
- ❑ The HOA requested us to present our findings to the Emerson Park residents at their homeowners meeting in order to get resident feedback. Our Mayor was in agreement that we should do this before presenting to the Council.
- ❑ On November 30, 2023, staff made a presentation of our preliminary findings and cost for the respective repairs to the HOA Board and residents, as well as the methodology to bring the infrastructure and roadways to city's standards.





# OUTLINE OF WHAT STAFF PRESENTED AT THE EMERSON PARK HOA MEETING ON 11/30/23

- ☐ **Evaluation (Study that city staff performed)**
  - Roadway and Pavement Markings
  - Sidewalks
  - Curbs & Gutters
  - Street Signs
  - Alleyways (HOA will maintain)
- ☐ **Assumptions (Study was not performed, HOA responsibility)**
  - Retention Ponds
  - Common Areas
  - Stairs
  - Amenities
- ☐ **Staff field-verified each assessment item with respect to severity of distress and deficiencies**





# OUTLINE OF WHAT STAFF PRESENTED AT THE EMERSON PARK HOA MEETING ON 11/30/23

- ☐ **Field Review and Findings**
  - Phase I – Phase 5
- ☐ **Roadways & Alleyway Conditions**
- ☐ **Connectivity Infrastructure**
  - Curbs & Gutters
  - Sidewalks
  - Street Signs



PHASING PLAN  
FOR  
EMERSON PARK

CLIENT

**CENTEX HOMES**  
385 DOUGLAS AVE., SUITE 2000  
ALTAMONTE SPRINGS  
407-661-2169

ENGINEER IN CHARGE

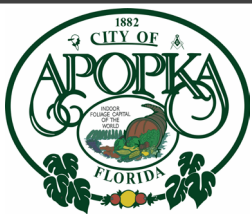
CHADWICK H. MOOREHEAD P.E. #81781

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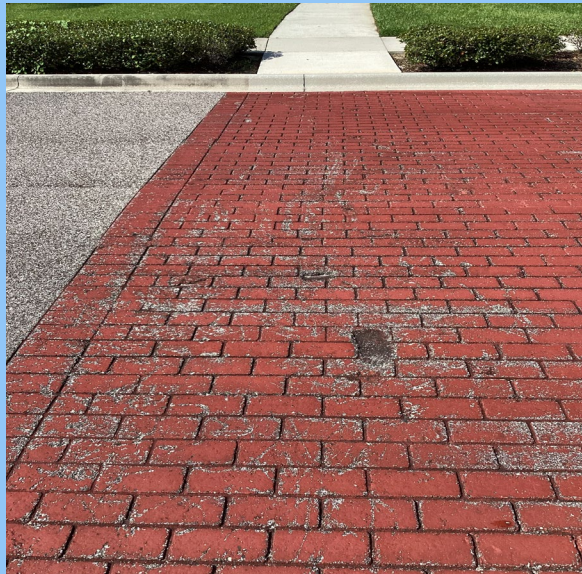
JOB # 23126  
DATE: 08/19/05  
SCALE: 1" = 200'  
DESIGNED BY: CHM  
DRAWN BY: IAN  
APPROVED BY: CHM

PH-1





# EMERSON PARK - TYPES OF DEFICIENCIES ASSESSED







# EMERSON PARK - ASSESSMENT

## 1. SOLID RED LINE

- (Main Roads) Bad Condition

## 2. DOTTED RED LINE

- (Alleyway Roads) Bad Condition

## 3. GREEN DOTS

- (Main Roads) Broken/Cracked Curb

## 4. LIGHT BLUE DOTS

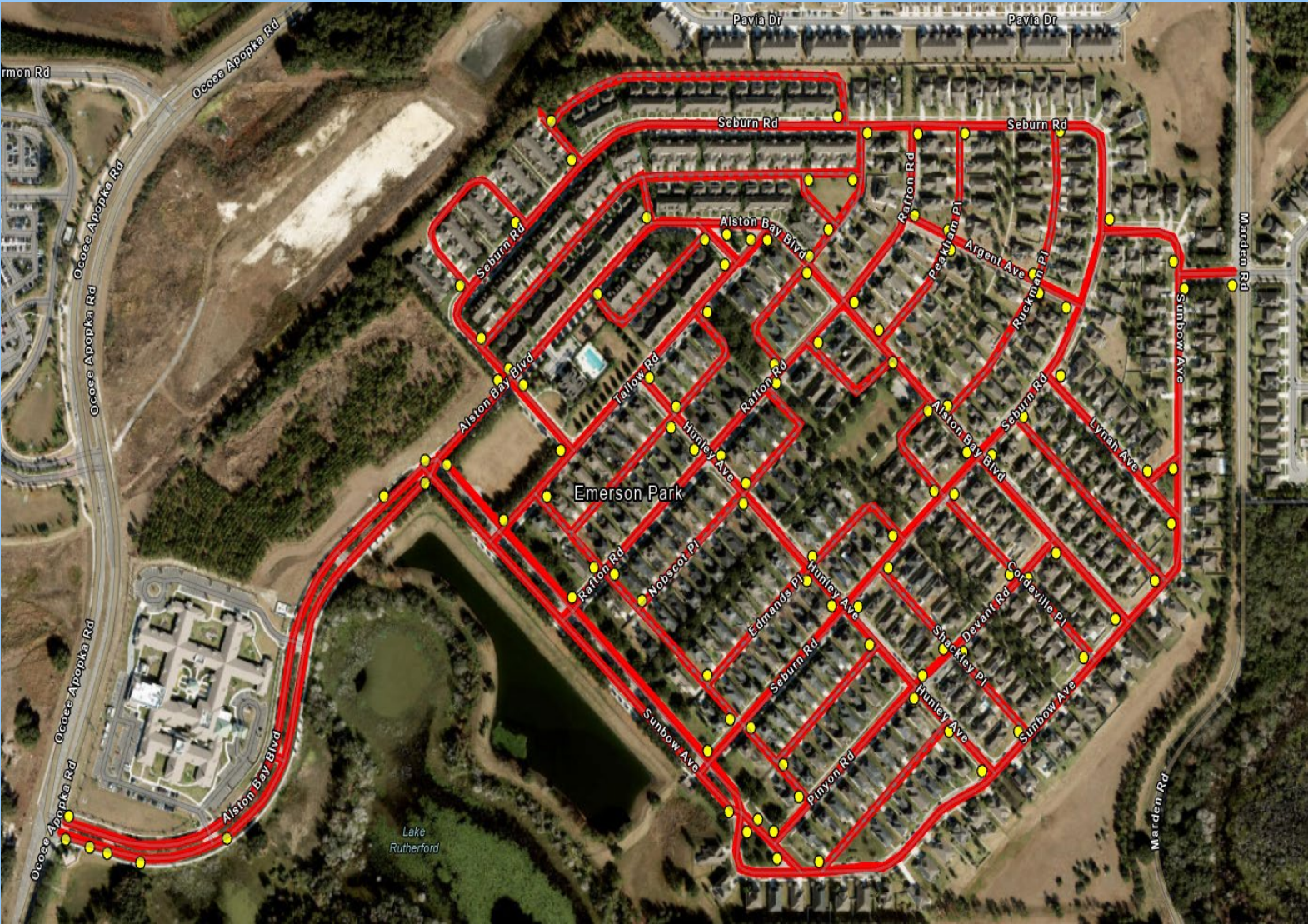
- (Main Roads) Broken/Cracked Sidewalk







# EMERSON PARK NUMBER OF SIGNS



## 5. Yellow DOTS

- (Main Roads) Street Signs



# EMERSON PARK ALL PHASES COST ESTIMATE

## ☐ Main Roads

- Total Square Yard = 87,477
- Estimated Cost = \$ 1,886,408.16

## ☐ Sidewalk

- Total Square Feet = 10,050
- Estimated Cost = \$ 90,450.00

## ☐ Curb

- Total Square Feet = 3,100
- Estimated Cost = \$ 27,900.00

## ☐ Alleyway

- Total Square Yard = 22,880
- Estimated Cost = \$ 486,886.40

## ☐ Signs

- Total Number of Signs = 109
- Estimated Cost = \$ 27,250.00

☐ Total for All Phases = \$ 2,518,894.56





# PRIVATE AND PUBLIC OWNERSHIP

## ☐ **Change From Private to City of Apopka Ownership**

- Main Roads , Sidewalk, Curbs, and Streets Signs.
- The roads would have to be dedicated to the City by an affirmative vote of at least 2/3 of the voting in favor by residents of the HOA.
- The City Council votes to accept the conveyance of the roadway at a Public Hearing.

## ☐ **Private to Public Ownership Requirements**

- Upgrading the infrastructure including all deficiencies to acceptable City Standards.
- Procure all survey and legal descriptions required for recordation in public records.
- Resolve any liens and liabilities affecting the transfer.

## ☐ **HOA Will Be Responsible For**

- Amenities.
- Retention Ponds and Conveyance System.
- Alleyway, Stairs.
- Common Areas, Trees.

## ☐ **Exception**

- Brick pavers would be replaced by asphalt.



# FINANCE METHODOLOGY

## ☐ Options to in financing the repairs:

- Set up an MSBU to finance the repairs.
  - Homeowners will pay annually, the amount will be added to their property taxes.
  - Balance may be paid at any time during the duration of the MSBU period.
- HOA can seek out a private bank loan to fund the repairs as well.

## ☐ If the home is sold, **MSBU** remains with the property, not the individual





# COST BREAKDOWN AND FINANCE APPROPRIATION

## ❑ Summary of All Phases

- Cost will consist of main roads, sidewalks, curbs, and signs  
(Alleyway cost of \$ 486,886.40 was deducted)
- Total Cost \$ 2,518,894.56 - \$ 486,886.40 = \$ 2,032,008.16
- Combination of Phases 1-5
  - Total Number of Homes = 504
  - Total Cost = \$ 2,032,008.16
  - Cost Per Home = \$ 4,031.76
  - Cost Over 20 Years = \$ 201.59

\*Greystone and Park Square on Alston Bay Road needs further discussion



# UPDATED COST BREAKDOWN

## ❑ Summary of All Phases

- Cost will consist of main roads, sidewalks, curbs, and signs  
(Alleyway cost of \$ 730,329.60 was deducted)
- Total Cost \$ 3,778,341.84 - \$ 730,329.60 = \$ 3,048,012.24
- Combination of Phases 1-5
  - Total Number of Homes = 504
  - Total Cost = \$ 3,048,012.24
  - Cost Per Home = \$ 6,047.64
  - Cost Over 20 Years = \$ 302.38

\*Greystone and Park Square on Alston Bay Road needs further discussion





# HOA PROACTIVE APPROACH AFTER OUR PRESENTATION

- ❑ In December 2023, Emerson Park HOA mailed out ballots to each of their residents concerning the MSBU and roadway transfer. Ballots were received and tallied on February 15, 2024, and the results were the following:
  - HOA sent out 504 ballots.
  - Ballots Received 365.
  - YES Ballots were 342; No Ballot were 13; and 9 Ballots were not included due to missing info.
  - Overall 96 % of the returned ballot was in favor of setting up and MSBU.
  - The ballot information was provided to the City for record keeping.



# HOA PROACTIVE APPROACH AFTER OUR PRESENTATION

- ❑ **On February 28, 2024, the HOA met with city staff to discuss the next steps.**
  - MSBU and roadway transfer will have to get approved by Council.
  - City staff will present the information to council.
  - Funding received by MSBU will be used to hire contractor to perform the repairs needed in order to bring the roads and ROW up to standards.
  - Main roads and ROW will then be transferred once city standards have been met.





# REQUESTED COUNCIL ACTION /ADVISEMENT

- ☐ With the following information presented, we are asking the Council for their approval or denial on the following:
  - Accepting in principle the request from the HOA to transfer the Emerson Park Roadways, Sidewalks, Curbs, Gutters, and Traffic signs to the City for perpetual maintenance.
  - Approve the request to set up an MSBU for 20 years to reimbursed the City for the cost to bring the roadways, curbs, gutters, and traffic signs to acceptable City's standards.
  - In the MSBU intermission, the City council will advise staff on how to fund the restoration, while we wait for MSBU to be finalized.
    - MSBU cannot be finalized until FY 25/26.
  - Alternatively, the Council can disapprove the MSBU option and request the HOA to seek out a private bank loan to finance the repairs.
  - Once all the standards have been met, survey and legal description of the ROW are recorded, the main roadway and related infrastructure will then be transfer to the City through a resolution for perpetual maintenance.



## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

**Item #:** 1.

**Meeting Date:** June 5, 2024

**Department:** Community Development

**SUBJECT:**

Ordinance No. 3029 - First Reading - Repeal and Replacement of the Transportation Element of the Comprehensive Plan

**REQUEST:**

Accept first reading of Ordinance No. 3029, Repeal and Replacement of the Transportation Element of the Comprehensive Plan and authorize staff to transmit to the Florida Department of Commerce.

**SUMMARY:**

A text amendment to the Comprehensive Plan, according to Florida Statute 163, is processed similar to a large-scale future land use amendment. After recommendation from the Planning Commission, the City Council votes to transmit the amendment to the Florida Department of Commerce and other State agencies for a determination of consistency with State planning policies. Following this, the amendment is subsequently scheduled for an adoption hearing before the City Commission.

The current Transportation Element was adopted in 2009. Ordinance No. 3029 proposes to repeal and replace the Transportation Element with a newly written element that is being updated for a Year 2050 planning horizon. The new Transportation Element includes:

- Compiling and completing data, inventory, and analysis (DIA) of transportation conditions to guide and support the Goals, Objectives, and Policies (GOPs), and
- Writing new GOPs and reorganizing into 3 sections:
  - Provision of a Resilient, Connected, Multimodal Transportation System
  - Transportation Infrastructure
  - Transportation Funding and Capital Improvement Plan

**ORANGE COUNTY NOTIFICATION:** The JPA requires the City to notify the County 30 days before any public hearing or advisory board. The City properly notified Orange County on March 15, 2024.

**PUBLIC HEARING SCHEDULE:**

May 14, 2024 – Planning Commission (5:30 P.M.)

June 5, 2024 – City Council (1:30 P.M.), 1st Reading and Transmittal to Florida Department of Commerce

**DULY ADVERTISED:**

May 3, 2024 – Public Notice (Apopka Chief)

**FUNDING SOURCE:**

N/A

**RECOMMENDED MOTION:**



**PLANNING COMMISSION:** At the May 14, 2024 meeting, the Planning Commission voted 5-1 to recommended approval of Ordinance No. 3029 - Repeal and Replacement of the Transportation Element of the Comprehensive Plan to the Apopka City Council.

**RECOMMENDED MOTION - CITY COUNCIL:** Accept first reading of Ordinance No. 3029, Repeal and Replacement of the Transportation Element of the Comprehensive Plan, and authorize staff to transmit to the Florida Department of Commerce.

**ATTACHMENTS:**

1. Ordinance Number 3029
2. Advertisement May 3

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**AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE CITY OF APOPKA COMPREHENSIVE PLAN; REPEALING AND REPLACING THE TRANSPORTATION ELEMENT IN ITS ENTIRETY; PROVIDING FOR LEGISLATIVE FINDINGS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Apopka recognizes the need to plan for orderly growth and development; and the Florida Legislature passed the Community Planning Act requiring all local governments to prepare and adopt a comprehensive plan;

**WHEREAS**, Chapter 163, Florida Statutes, authorizes amendments to adopted comprehensive plans under the “expedited review process;”

**WHEREAS**, the Planning Commission, acting as the Local Planning Agency of the City of Apopka, recently reviewed and discussed the proposed Comprehensive Plan amendment at a duly advertised public hearing on May 14, 2024, determined such request to be consistent with the City's Comprehensive Plan and recommends the City Council transmit the proposed amendment to the State Land Planning Agency for review and approval, and subsequent adoption by ordinance by the City Council; and

**WHEREAS**, the City Council has agreed with the recommendation of the Planning Commission and finds that the Comprehensive Plan amendment complies with the requirements of Chapter 163, Part II, Florida Statutes, and that the proposed application is consistent with the City's Comprehensive Plan; and

**WHEREAS**, the City Council hereby finds that this Ordinance serves a legitimate governmental purpose and is in the best interests of the public health, safety, and welfare of the citizens of Apopka, Florida.

**NOW THEREFORE, BE IT ORDAINED**, by the City Council of the City of Apopka, Florida, as follows:

**SECTION I: LEGISLATIVE FINDINGS.** The recitals set forth above are hereby adopted as the legislative findings of the City Council of the City of Apopka, Florida.

**SECTION II: AMENDMENT.** The City Council hereby amends the City of Apopka Comprehensive Plan by repealing and replacing the Transportation Element in its entirety with the text and content shown via underline in Exhibit “A” of this ordinance, attached hereto. The deleted provisions are contained and shown via ~~striketrough~~ in Exhibit “B” of this ordinance, attached hereto.

**SECTION III. INCLUSION OF ORDINANCE AND REVISED COMPREHENSIVE PLAN.** It is the intention of the City Council that that the provisions of this Ordinance, and the revisions to the Comprehensive Plan which are incorporated herein by reference, shall become and be made a part of the City of Apopka Comprehensive Plan.



**SECTION IV. CONFLICTS.** After the effective date of this Ordinance and Exhibit “A”, in any case where all or any part of this Ordinance or Exhibit “A” is found to be in conflict with any provision of any other ordinance of the City of Apopka, to the extent of such conflict, all such ordinances are hereby repealed.

**SECTION V. SEVERABILITY.** That if any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or portion of section or subsection or part of this ordinance.

**SECTION VI. EFFECTIVE DATE.** Within ten (10) days after enactment, a certified copy of this Ordinance shall be filed in the Office of the Secretary of State by the City Clerk and transmitted to the state land planning agency and any other agency or local government that provided timely comments pursuant to the expedited state review process in Section 163.3184(3), *Florida Statutes*. This Ordinance shall take effect upon the latter of the following dates: (a) thirty-one (31) days after the state land planning agency notifies the City that the plan amendment package is complete and the issuance of a certificate of consistency or (b) issuance of a final order by the state land planning agency or the State of Florida Administration Commission determining the amendment adopted by this Ordinance to be in compliance.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

READ FIRST TIME: June 5, 2024

READ SECOND TIME AND  
ADOPTED: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Susan Bone, City Clerk

\_\_\_\_\_  
Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

\_\_\_\_\_  
Cliff Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: May 3, 2024

**EXHIBIT “A”**



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# **TRANSPORTATION**

# **ELEMENT**



## **INTRODUCTION**

This document provides the relevant data, inventory, and analysis of transportation conditions in support of the City's Transportation Element of their Comprehensive Plan, as described in Florida Statutes (FS) 163.3177(1)(f).

## **EXISTING CONDITIONS**

The existing conditions within the City of Apopka are identified in this document, including an inventory of roadway laneage, jurisdiction, traffic volumes, functional classification, context classification, transit service, trails, bicycle facilities, and sidewalks.

This information was used to identify existing levels of service for roadways within the City.

### **ROADWAYS**

Apopka is served by a network of state, county, and local roads which range from SR 429 to local neighborhood streets. The existing roadway network and number of lanes of key roadways within the City are illustrated on **Map TE-1**.

### **JURISDICTION**

The jurisdiction refers to the "ownership" of the roadway. For example, the Florida Department of Transportation (FDOT) has the responsibility to maintain roadways within their jurisdiction. FDOT also controls the access to these roads. Orange County and the City have similar responsibilities for roads within their jurisdictions. In addition, jurisdictions can be transferred between FDOT, Orange County, and the City upon the parties reaching agreement as to the transfer. The existing ownership of the key roadways within the City are displayed on **Map TE-2**.

## **FUNCTIONAL CLASSIFICATION**

All roadways within the City are assigned a functional classification based on the agreement between FDOT, MetroPlan Orlando, and the Federal Highway Administration (FHWA). Functional classification is the process of streets and highways being grouped into classes or systems according to the character of service they provide. The designation of functional classification is made at least once every 10 years following the decennial Census. Five functional classification categories that are common to roads are:

- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Local

The existing functional classification of roadways within the City are displayed on **Map TE-3**.

## **CONTEXT CLASSIFICATION**

All roadways within the City were assigned a context classification based on the general characteristics of the adjacent land uses, development patterns, and connectivity. There are eight context classification categories for non-limited access roadways as listed below.

- C1 - Natural
- C2 - Rural
- C2T - Rural Town
- C3R - Suburban Residential
- C3C - Suburban Commercial
- C4 - Urban General
- C5 - Urban Center
- C6 - Urban Core

Most of the key roadways within the City are classified as C3R or C3C, with some C2 along the outskirts of the City boundaries, and C4 or C5 in the downtown area, as shown on **Map TE-4**.

**Table TE-1** summarizes the existing number of lanes, functional classification, and context classification of the key roadways within the City.



Table TE-1: Number of Lanes, Functional Classification, and Context Classification

| Roadway                                              | Segment                                              | Number of Lanes | Functional Classification               | Context Classification |
|------------------------------------------------------|------------------------------------------------------|-----------------|-----------------------------------------|------------------------|
| SR 414                                               |                                                      |                 |                                         |                        |
|                                                      | US 441 WB Off Ramp to SR 429 Connector Rd            | 6LD             | Principal Arterial - Freeway/Expressway | LA                     |
| SR 429 (Wekiva Parkway)                              |                                                      |                 |                                         |                        |
|                                                      | West Road to CR 437A SB Off Ramp                     | 4LD             | Principal Arterial - Freeway/Expressway | LA                     |
|                                                      | CR 437A SB Off Ramp to SR 414                        | 4LD             | Principal Arterial - Freeway/Expressway | LA                     |
|                                                      | SR 429 Connector Rd to Kelly Park Rd NB On Ramp      | 4LD             | Principal Arterial - Freeway/Expressway | LA                     |
|                                                      | Kelly Park Rd NB On Ramp to SR 453 EB On Ramp        | 4LD             | Principal Arterial - Freeway/Expressway | LA                     |
|                                                      | SR 453 EB On Ramp to Lake County Ln                  | 4LD             | Principal Arterial - Freeway/Expressway | LA                     |
| SR 451                                               |                                                      |                 |                                         |                        |
|                                                      | SR 414 to US 441                                     | 4LD             | Principal Arterial - Freeway/Expressway | LA                     |
| SR 436 (Semoran Boulevard)                           |                                                      |                 |                                         |                        |
|                                                      | US 441 to Sheeler Ave                                | 8LD             | Principal Arterial - Other              | C3C                    |
|                                                      | Sheeler Ave to Thompson Rd                           | 8LD             | Principal Arterial - Other              | C3C                    |
|                                                      | Thompson Rd to Roger Williams Rd                     | 8LD             | Principal Arterial - Other              | C3C                    |
|                                                      | Roger Williams Rd to Piedmont-Wekiva Rd              | 8LD             | Principal Arterial - Other              | C3C                    |
|                                                      | Piedmont-Wekiva Rd to Seminole County Ln             | 6LD             | Principal Arterial - Other              | C3C                    |
| US 441 (Orange Blossom Trail)                        |                                                      |                 |                                         |                        |
|                                                      | Ponkan Rd to Church Dr/Yothers Rd                    | 4LD             | Principal Arterial - Other              | C2T                    |
|                                                      | Church Dr/Yothers Rd to SR 429 Connector Rd          | 4LD             | Principal Arterial - Other              | C2T                    |
|                                                      | SR 429 Connector Rd to Plymouth Sorrento Rd (CR 437) | 4LD             | Principal Arterial - Other              | C3C                    |
|                                                      | Plymouth Sorrento Rd (CR 437) to Boy Scout Blvd      | 4LD             | Principal Arterial - Other              | C3C                    |
|                                                      | Boy Scout Blvd to Errol Pkwy                         | 4LD             | Principal Arterial - Other              | C3C                    |
|                                                      | Errol Pkwy to SR 451                                 | 4LD             | Principal Arterial - Other              | C3C                    |
|                                                      | SR 451 to Bradshaw Rd                                | 4LD             | Principal Arterial - Other              | C3C                    |
|                                                      | Bradshaw Rd to Hawthorne Ave                         | 5L              | Principal Arterial - Other              | C3C                    |
|                                                      | Hawthorne Ave to Central Ave                         | 4LD             | Principal Arterial - Other              | C4                     |
|                                                      | Central Ave to Park Ave                              | 4LD             | Principal Arterial - Other              | C5                     |
|                                                      | Park Ave to Highland Ave                             | 5L              | Principal Arterial - Other              | C5                     |
|                                                      | Highland Ave to Alabama Ave                          | 5L              | Principal Arterial - Other              | C5                     |
|                                                      | Alabama Ave to SR 436                                | 4LD             | Principal Arterial - Other              | C3C                    |
|                                                      | SR 436 to Sheeler Ave                                | 4LD             | Principal Arterial - Other              | C3C                    |
|                                                      | Sheeler Ave to Roger Williams Rd                     | 4LD             | Principal Arterial - Other              | C3C                    |
|                                                      | Roger Williams Rd to Piedmont-Wekiva Rd              | 4LD             | Principal Arterial - Other              | C3C                    |
|                                                      | Piedmont-Wekiva Rd to Seminole County Ln             | 4LD             | Principal Arterial - Other              | C3C                    |
| CR 424 (Alabama Avenue/Apopka Boulevard)             |                                                      |                 |                                         |                        |
|                                                      | US 441 to 8th St                                     | 2L              | Major Collector                         | C3R                    |
|                                                      | 8th St to Sheeler Ave                                | 2L              | Major Collector                         | C3R                    |
|                                                      | Sheeler Ave to Lakeville Rd                          | 2L              | Major Collector                         | C3R                    |
|                                                      | Lakeville Rd to Hiawassee Rd                         | 3L              | Major Collector                         | C3R                    |
|                                                      | Hiawassee Rd to US 441                               | 2L              | Major Collector                         | C3C                    |
| CR 435 (Rock Springs Road/Park Avenue/Clarcona Road) |                                                      |                 |                                         |                        |
|                                                      | Kelly Park Rd to Ponkan Rd                           | 4LD             | Major Collector                         | C3R                    |
|                                                      | Ponkan Rd to Welch Rd                                | 5L              | Major Collector                         | C3C                    |
|                                                      | Welch Rd to Sandpiper Rd                             | 5L              | Major Collector                         | C3C                    |
|                                                      | Sandpiper Rd to Votaw Rd                             | 5L              | Major Collector                         | C3R                    |
|                                                      | Votaw Rd to Orange St                                | 5L              | Major Collector                         | C3R                    |
|                                                      | Orange St to US 441                                  | 5L              | Major Collector                         | C4                     |
|                                                      | US 441 to M. Gladden Blvd                            | 2L              | Major Collector                         | C4                     |
|                                                      | M. Gladden Blvd to Cleveland St                      | 2L              | Major Collector                         | C3R                    |
|                                                      | Cleveland St to Keene Rd                             | 2L              | Major Collector                         | C3R                    |
|                                                      | Keene Rd to McCormick Rd                             | 2L              | Major Collector                         | C2                     |

Table TE-1: Number of Lanes, Functional Classification, and Context Classification

| Roadway                                                              | Segment                                     | Number of Lanes | Functional Classification | Context Classification |
|----------------------------------------------------------------------|---------------------------------------------|-----------------|---------------------------|------------------------|
| CR 437A (Ocoee-Apopka Road/Michael Gladden Boulevard/Central Avenue) |                                             |                 |                           |                        |
|                                                                      | McCormick Rd to Binion Rd                   | 2L              | Major Collector           | C3R                    |
|                                                                      | Binion Rd to SR 429                         | 2L              | Major Collector           | C3R                    |
|                                                                      | SR 429 to Keene Rd                          | 2L              | Major Collector           | C3R                    |
|                                                                      | Keene Rd to Boy Scout Rd                    | 2L              | Major Collector           | C3R                    |
|                                                                      | Boy Scout Rd to Bradshaw Rd                 | 2L              | Major Collector           | C3R                    |
|                                                                      | Bradshaw Rd to Central Ave                  | 2L              | Major Collector           | C3C                    |
|                                                                      | 10th St to US 441                           | 2L              | Major Collector           | C4                     |
|                                                                      | US 441 to Orange St                         | 2L              | Major Collector           | C3C                    |
| Lakeville Road                                                       |                                             |                 |                           |                        |
|                                                                      | Apopka Blvd to Wildwood St                  | 2L              | Major Collector           | C3R                    |
| Plymouth-Sorrento Road                                               |                                             |                 |                           |                        |
|                                                                      | Lake County Line to Kelly Park Rd           | 2L              | Major Collector           | C3R                    |
|                                                                      | Kelly Park Rd to Appy Ln                    | 2L              | Major Collector           | C3C                    |
|                                                                      | Appy Ln to Ponkan Rd                        | 2L              | Major Collector           | C2                     |
|                                                                      | Ponkan Rd to Lester Rd/Yothers Rd           | 2L              | Major Collector           | C3R                    |
|                                                                      | Lester Rd/Yothers Rd to SR 429 Connector Rd | 2L              | Major Collector           | C2                     |
|                                                                      | SR 429 Connector Rd to US 441               | 2L              | Major Collector           | C3R                    |
| Sheeler Avenue                                                       |                                             |                 |                           |                        |
|                                                                      | Monroe Ave to SR 436                        | 2L              | Local                     | C3C                    |
|                                                                      | SR 436 to US 441                            | 3L              | Major Collector           | C3C                    |
|                                                                      | US 441 to Apopka Blvd                       | 2L              | Major Collector           | C3R                    |
|                                                                      | Apopka Blvd to Cleveland St                 | 2L              | Major Collector           | C3R                    |
|                                                                      | Cleveland St to Keene Rd                    | 2L              | Major Collector           | C3R                    |
| Wekiwa Springs Road/Piedmont-Wekiwa Road/Hiawassee Road              |                                             |                 |                           |                        |
|                                                                      | Votaw Rd to SR 436                          | 5L              | Minor Arterial            | C3R                    |
|                                                                      | SR 436 to Piedmont Lakes Blvd               | 5L              | Minor Arterial            | C3C                    |
|                                                                      | Piedmont Lakes Blvd to US 441               | 5L              | Minor Arterial            | C3R                    |
|                                                                      | US 441 to CR 424 (Apopka Blvd)              | 4LD             | Minor Arterial            | C3C                    |
|                                                                      | CR 424 (Apopka Blvd) to SR 414              | 4LD             | Minor Arterial            | C3R                    |
| Welch Road                                                           |                                             |                 |                           |                        |
|                                                                      | Vick Rd to Rock Springs Rd                  | 2L              | Local                     | C3R                    |
|                                                                      | Rock Springs Rd to Ustler Road              | 3L              | Major Collector           | C3C                    |
|                                                                      | Ustler Road to Thompson Rd                  | 2L              | Major Collector           | C3R                    |
|                                                                      | Thompson Rd to Wekiva Springs Rd            | 2L              | Major Collector           | C3R                    |
| 2nd Street (Monroe Avenue)                                           |                                             |                 |                           |                        |
|                                                                      | US 441 to Park Ave                          | 2L              | Local                     | C4                     |
| 4th Street                                                           |                                             |                 |                           |                        |
|                                                                      | Bradshaw Rd to Marvin C Zanders Ave         | 2L              | Local                     | C3C                    |
| 5th Street                                                           |                                             |                 |                           |                        |
|                                                                      | Station St to Highland Ave                  | 2L              | Local                     | C5                     |
| 6th Street                                                           |                                             |                 |                           |                        |
|                                                                      | Station St to Alabama Ave                   | 2L              | Local                     | C5                     |
|                                                                      | Alabama Ave to US 441                       | 2L              | Local                     | C3R                    |
| 8th Street                                                           |                                             |                 |                           |                        |
|                                                                      | Park Ave to Alabama Ave                     | 2L              | Local                     | C4                     |
| 9th Street                                                           |                                             |                 |                           |                        |
|                                                                      | Central Ave to Park Ave                     | 2L              | Local                     | C3C                    |
| 10th Street                                                          |                                             |                 |                           |                        |
|                                                                      | Alabama Ave to Sheeler Ave                  | 2L              | Local                     | C3R                    |
| 13th Street                                                          |                                             |                 |                           |                        |
|                                                                      | Ocoee-Apopka Rd to Park Ave                 | 2L              | Local                     | C3R                    |
|                                                                      | Park Ave to Apopka Blvd                     | 2L              | Local                     | C3R                    |
| Alabama Avenue                                                       |                                             |                 |                           |                        |
|                                                                      | Monroe Ave to US 441                        | 2L              | Local                     | C4                     |



Table TE-1: Number of Lanes, Functional Classification, and Context Classification

| Roadway                   | Segment                                             | Number of Lanes | Functional Classification | Context Classification |
|---------------------------|-----------------------------------------------------|-----------------|---------------------------|------------------------|
| Apopka Airport Road       |                                                     |                 |                           |                        |
|                           | W of US 441 to US 441                               | 2L              | Local                     | C3C                    |
| Appy Lane                 |                                                     |                 |                           |                        |
|                           | Plymouth-Sorrento Rd (CR 437) to Jason Dwelley Pkwy | 2L              | Local                     | C3R                    |
| Binion Road/Orange Avenue |                                                     |                 |                           |                        |
|                           | Ocoee-Apopka Rd to Harmon Rd                        | 2L              | Major Collector           | C3R                    |
|                           | Harmon Rd to Boy Scout Rd                           | 2L              | Major Collector           | C3R                    |
|                           | Boy Scout Rd to Lake View Dr                        | 2L              | Major Collector           | C3R                    |
|                           | Lake View Dr to US 441                              | 2L              | Major Collector           | C3C                    |
| Boy Scout Road            |                                                     |                 |                           |                        |
|                           | Binion Rd to Ocoee-Apopka Rd                        | 2L              | Local                     | C3R                    |
| Bradshaw Road             |                                                     |                 |                           |                        |
|                           | US 441 to Ocoee-Apopka Rd                           | 2L              | Minor Collector           | C3C                    |
| Christiana Avenue         |                                                     |                 |                           |                        |
|                           | Monroe Ave to Votaw Rd                              | 2L              | Local                     | C3R                    |
| Cleveland Street          |                                                     |                 |                           |                        |
|                           | Park Ave to Sheeler Ave                             | 2L              | Local                     | C3R                    |
| Edgewood Drive            |                                                     |                 |                           |                        |
|                           | Monroe Ave to US 441                                | 2L              | Local                     | C4                     |
| Effie Drive               |                                                     |                 |                           |                        |
|                           | Kelly Park Rd to Ondich Rd                          | 2L              | Local                     | C2                     |
| Errol Parkway             |                                                     |                 |                           |                        |
|                           | Old Dixie Hwy to US 441                             | 2L              | Local                     | C3C                    |
| General Electric Road     |                                                     |                 |                           |                        |
|                           | Hermit Smith Rd to Orange Ave                       | 2L              | Local                     | C3C                    |
| Golden Gem Road           |                                                     |                 |                           |                        |
|                           | Kelly Park Rd to Sadler Rd                          | 2L              | Major Collector           | C2                     |
|                           | Sadler Rd to Ponkan Rd                              | 2L              | Major Collector           | C2                     |
| Grand Avian Parkway       |                                                     |                 |                           |                        |
|                           | Lust Rd to Peterson Rd                              | 2L              | Local                     | C3R                    |
| Haas Road                 |                                                     |                 |                           |                        |
|                           | Plymouth-Sorrento Rd (CR 437) to Mt Plymouth Rd     | 2L              | Local                     | C2                     |
| Harmon Road               |                                                     |                 |                           |                        |
|                           | Binion Rd to Ocoee-Apopka Rd                        | 2L              | Local                     | C3R                    |
|                           | Ocoee-Apopka Rd to Marden Rd                        | 2L              | Local                     | C3R                    |
| Hawthorne Avenue          |                                                     |                 |                           |                        |
|                           | US 441 to Ocoee-Apopka Rd                           | 2L              | Local                     | C3R                    |
|                           | Ocoee-Apopka Rd to 13th St                          | 2L              | Local                     | C3R                    |
| Hermit Smith Road         |                                                     |                 |                           |                        |
|                           | Yothers Rd to US 441                                | 2L              | Local                     | C3R                    |
|                           | US 441 to General Electric Rd                       | 2L              | Local                     | C3C                    |
|                           | General Electric Rd to S of General Electric Rd     | 2L              | Local                     | C3C                    |
| Highland Avenue           |                                                     |                 |                           |                        |
|                           | Monroe Ave to US 441                                | 2L              | Local                     | C4                     |
|                           | US 441 to 6th St                                    | 2L              | Local                     | C4                     |
| Hogshead Road             |                                                     |                 |                           |                        |
|                           | West of Hermit Smith Rd                             | 2L              | Local                     | C2                     |
| Jason Dwelley Parkway     |                                                     |                 |                           |                        |
|                           | Kelly Park Rd to Spinfisher Dr                      | 2L              | Local                     | C3R                    |
|                           | Spinfisher Dr to White Dahlia Dr                    | 2L              | Local                     | C3R                    |
|                           | White Dahlia Dr to Ponkan Rd                        | 2L              | Local                     | C3R                    |
| Keene Road                |                                                     |                 |                           |                        |
|                           | Ocoee-Apopka Rd to Marden Rd                        | 2L              | Major Collector           | C2                     |
|                           | Marden Rd to Clarcona Rd                            | 2L              | Major Collector           | C2                     |
|                           | Clarcona Rd to Sheeler Ave                          | 2L              | Major Collector           | C2                     |

Table TE-1: Number of Lanes, Functional Classification, and Context Classification

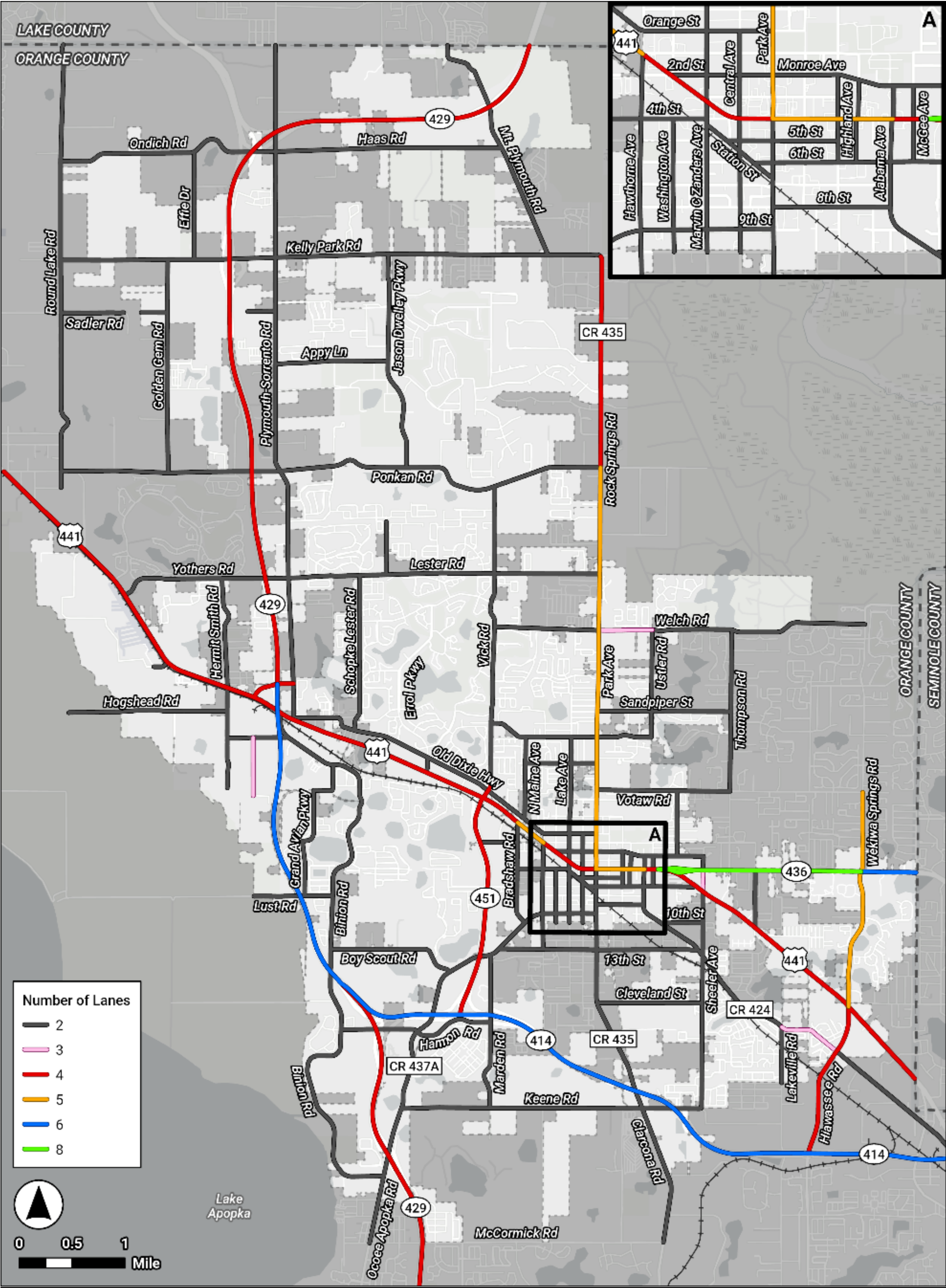
| Roadway                                              | Segment                                             | Number of Lanes | Functional Classification | Context Classification |
|------------------------------------------------------|-----------------------------------------------------|-----------------|---------------------------|------------------------|
| Kelly Park Road                                      |                                                     |                 |                           |                        |
|                                                      | Round Lake Rd to SR 429                             | 2L              | Major Collector           | C2                     |
|                                                      | SR 429 to Plymouth-Sorrento Rd (CR 437)             | 2L              | Major Collector           | C3C                    |
|                                                      | Plymouth-Sorrento Rd (CR 437) to Jason Dwelley Pkwy | 2L              | Major Collector           | C2                     |
|                                                      | Jason Dwelley Pkwy to Mt. Plymouth Rd               | 2L              | Major Collector           | C3R                    |
|                                                      | Mt. Plymouth Rd to Rock Springs Rd                  | 2L              | Major Collector           | C3R                    |
| King Street                                          |                                                     |                 |                           |                        |
|                                                      | Peterson Rd to Orange Ave                           | 2L              | Local                     | C3R                    |
| Lake Avenue/Marvin C Zanders Avenue                  |                                                     |                 |                           |                        |
|                                                      | Martin St to Orange St                              | 2L              | Local                     | C3R                    |
|                                                      | Orange St to US 441                                 | 2L              | Local                     | C4                     |
|                                                      | US 441 to 10th St                                   | 2L              | Local                     | C4                     |
| Lester Road                                          |                                                     |                 |                           |                        |
|                                                      | Rock Springs Rd to Vick Rd                          | 2L              | Local                     | C3R                    |
|                                                      | Vick Rd to Schopke Lester Rd                        | 2L              | Local                     | C3R                    |
|                                                      | Schopke Lester Rd to Plymouth-Sorrento Rd (CR 437)  | 2L              | Local                     | C3R                    |
| Lust Road                                            |                                                     |                 |                           |                        |
|                                                      | Conrad Rd to Binion Rd                              | 2L              | Local                     | C3R                    |
| Marden Road                                          |                                                     |                 |                           |                        |
|                                                      | Ocoee-Apopka Rd to Marden Ridge Lp                  | 2L              | Minor Collector           | C3R                    |
|                                                      | Marden Ridge Lp to SR 414                           | 2L              | Minor Collector           | C3C                    |
|                                                      | SR 414 to Keene Rd                                  | 2L              | Minor Collector           | C3R                    |
| Marshall Lake Road                                   |                                                     |                 |                           |                        |
|                                                      | SR 451 to Bradshaw Rd                               | 2L              | Minor Collector           | C3C                    |
| Martin Street                                        |                                                     |                 |                           |                        |
|                                                      | Park Ave to Lake Ave                                | 2L              | Local                     | C3R                    |
|                                                      | Lake Ave to Vick Rd                                 | 2L              | Local                     | C3R                    |
| McGee Avenue                                         |                                                     |                 |                           |                        |
|                                                      | 6th Ave to US 441                                   | 2L              | Local                     | C3C                    |
|                                                      | US 441 to Monroe Ave                                | 2L              | Local                     | C3R                    |
| Midland Avenue                                       |                                                     |                 |                           |                        |
|                                                      | US 441 to 6th St                                    | 2L              | Local                     | C4                     |
| Monroe Avenue                                        |                                                     |                 |                           |                        |
|                                                      | Park Ave to Alabama Ave                             | 2L              | Local                     | C4                     |
|                                                      | Alabama Ave to Sheeler Ave                          | 2L              | Local                     | C3R                    |
| Mt. Plymouth Road                                    |                                                     |                 |                           |                        |
|                                                      | Kelly Park Rd to Haas Rd                            | 2L              | Major Collector           | C3R                    |
|                                                      | Haas Rd to Lake County Line                         | 2L              | Major Collector           | C2                     |
| North Maine Avenue                                   |                                                     |                 |                           |                        |
|                                                      | Martin St to Old Dixie Hwy                          | 2L              | Local                     | C3R                    |
| Old Dixie Highway/West Highland Avenue/Orange Street |                                                     |                 |                           |                        |
|                                                      | Plymouth-Sorrento Rd (CR 437) to Boy Scout Blvd     | 2L              | Major Collector           | C3C                    |
|                                                      | Boy Scout Blvd to Errol Pkwy                        | 2L              | Major Collector           | C3C                    |
|                                                      | Errol Pkwy to Vick Rd                               | 2L              | Major Collector           | C3C                    |
|                                                      | Vick Rd to Bradshaw Rd                              | 2L              | Major Collector           | C3C                    |
|                                                      | Bradshaw Rd to Hawthorne Ave                        | 2L              | Major Collector           | C4                     |
|                                                      | Hawthorne Ave to Park Ave                           | 2L              | Major Collector           | C4                     |
| Ondich Road                                          |                                                     |                 |                           |                        |
|                                                      | Round Lake Rd to Effie Dr                           | 2L              | Minor Collector           | C2                     |
|                                                      | Effie Dr to Plymouth-Sorrento Rd (CR 437)           | 2L              | Minor Collector           | C2                     |
| Peterson Road                                        |                                                     |                 |                           |                        |
|                                                      | Grand Avian Pkwy to King St                         | 2L              | Local                     | C3R                    |
| Ponkan Road                                          |                                                     |                 |                           |                        |
|                                                      | Round Lake Rd to Plymouth-Sorrento Rd (CR 437)      | 2L              | Major Collector           | C3R                    |
|                                                      | Plymouth-Sorrento Rd (CR 437) to Vick Rd            | 2L              | Major Collector           | C3R                    |



Table TE-1: Number of Lanes, Functional Classification, and Context Classification

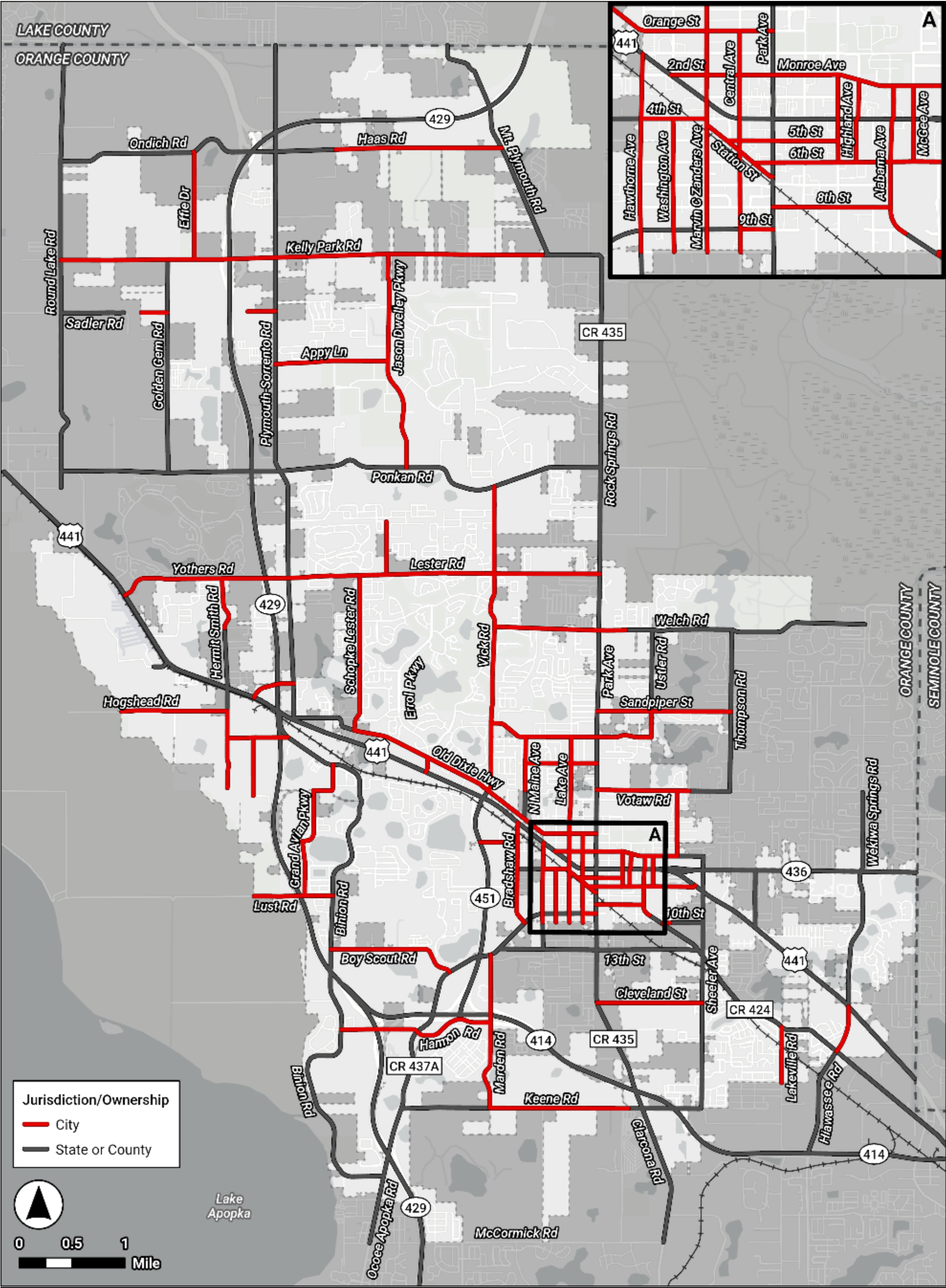
| Roadway                        | Segment                                           | Number of Lanes | Functional Classification | Context Classification |
|--------------------------------|---------------------------------------------------|-----------------|---------------------------|------------------------|
|                                | Vick Rd to Rock Springs Rd                        | 2L              | Major Collector           | C3R                    |
| Roger Williams Road            |                                                   |                 |                           |                        |
|                                | US 441 to SR 436                                  | 2L              | Local                     | C3C                    |
| Rogers Road                    |                                                   |                 |                           |                        |
|                                | Lester Rd to Parkside Meadow Dr                   | 2L              | Local                     | C3R                    |
| Round Lake Road                |                                                   |                 |                           |                        |
|                                | Ponkan Rd to Sadler Ave                           | 2L              | Major Collector           | C2                     |
|                                | Sadler Ave to Kelly Park Rd                       | 2L              | Major Collector           | C2                     |
|                                | Kelly Park Rd to Ondich Rd                        | 2L              | Major Collector           | C2                     |
|                                | Ondich Rd to Lake County Boundary                 | 2L              | Major Collector           | C2                     |
| Sadler Road/Joey McGuckin Road |                                                   |                 |                           |                        |
|                                | Round Lake Rd to Trussell Trl                     | 2L              | Local                     | C2                     |
|                                | W of Golden Gem Rd to Golden Gem Rd               | 2L              | Local                     | C2                     |
|                                | W of Plymouth Sorrento Rd to Plymouth Sorrento Rd | 2L              | Local                     | C2                     |
| Sandpiper Street               |                                                   |                 |                           |                        |
|                                | Park Ave to Ustler Rd                             | 2L              | Local                     | C3R                    |
|                                | Ustler Rd to Thompson Rd                          | 2L              | Local                     | C3R                    |
| Schopke Lester Road            |                                                   |                 |                           |                        |
|                                | Lester Rd to Old Dixie Hwy                        | 2L              | Local                     | C3R                    |
| Shelby Industrial Drive        |                                                   |                 |                           |                        |
|                                | S of General Electric Rd to General Electric Rd   | 3L              | Local                     | C2                     |
| SR 429 Connector Road          |                                                   |                 |                           |                        |
|                                | US 441 to Plymouth-Sorrento Rd (CR 437)           | 4LD             | Local                     | C3C                    |
| Station Street                 |                                                   |                 |                           |                        |
|                                | Marvin C Zanders Ave to Park Ave                  | 2L              | Local                     | C4                     |
| Summit Street                  |                                                   |                 |                           |                        |
|                                | Rock Springs Rd to Maine Ave                      | 2L              | Local                     | C3R                    |
| Tanglewilde Street             |                                                   |                 |                           |                        |
|                                | Rock Springs Rd to Ulster Rd                      | 2L              | Local                     | C3R                    |
| Thompson Road                  |                                                   |                 |                           |                        |
|                                | Welch Rd to Votaw Rd                              | 2L              | Major Collector           | C3R                    |
| Ustler Road                    |                                                   |                 |                           |                        |
|                                | Welch Rd to Sandpiper Rd                          | 2L              | Local                     | C3R                    |
|                                | Sandpiper Rd to Tanglewild St                     | 2L              | Local                     | C3R                    |
| Vick Road                      |                                                   |                 |                           |                        |
|                                | US 441 to Old Dixie Hwy                           | 4LD             | Local                     | C3C                    |
|                                | Old Dixie Hwy to Ashworth Overlook Dr             | 4LD             | Local                     | C3R                    |
|                                | Ashworth Overlook Dr to Martin St                 | 2LD             | Local                     | C3R                    |
|                                | Martin St to Welch Rd                             | 2LD             | Local                     | C3R                    |
|                                | Welch Rd to Lake Francis Dr                       | 2L              | Local                     | C3R                    |
|                                | Lake Francis Dr to Lester Rd                      | 2L              | Local                     | C3R                    |
|                                | Lester Rd to Ponkan Rd                            | 2L              | Local                     | C3R                    |
| Votaw Road                     |                                                   |                 |                           |                        |
|                                | Park Ave to Christiana Ave                        | 2L              | Minor Collector           | C3R                    |
|                                | Christiana Ave to Thompson Rd                     | 2L              | Minor Collector           | C3R                    |
| Washington Avenue              |                                                   |                 |                           |                        |
|                                | 4th St to 10th St                                 | 2L              | Local                     | C3R                    |
| Yothers Road                   |                                                   |                 |                           |                        |
|                                | US 441 to Hermit Smith Rd                         | 2L              | Local                     | C3R                    |
|                                | Hermit Smith Rd to Plymouth-Sorrento Rd (CR 437)  | 2L              | Local                     | C3R                    |

Map TE-1: Number of Lanes



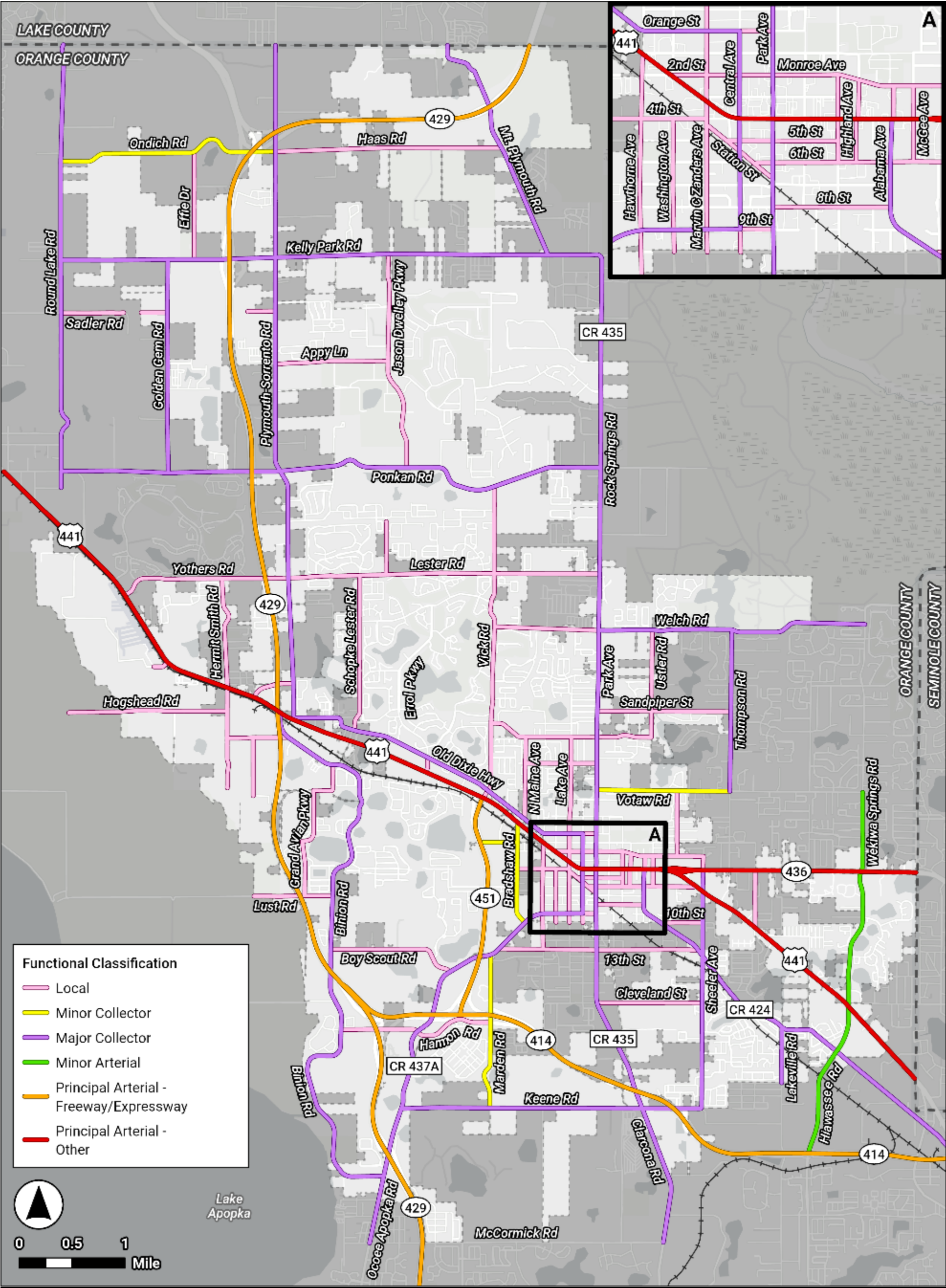


Map TE-2: Jurisdiction





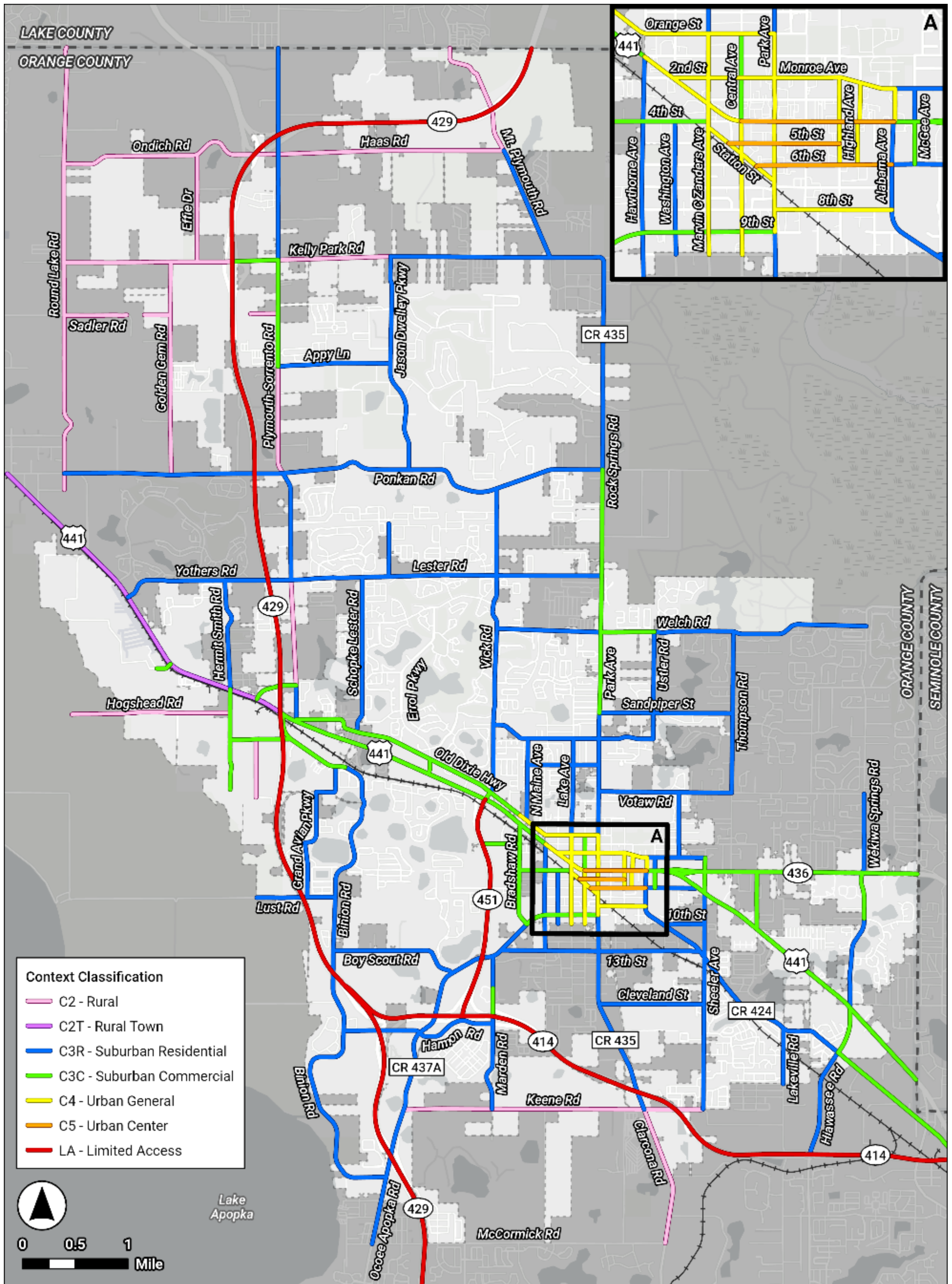
Map TE-3: Functional Classification





## TRANSPORTATION ELEMENT

### Map TE-4: Context Classification



## **LEVEL OF SERVICE**

Level of service (LOS) is a quantitative stratification of quality of service established in the Highway Capacity Manual. LOS is divided into six letter grades, A through F, with A describing the highest quality of comfort, and F the lowest quality of comfort, from the traveler's perspective.

As part of the City's update to the Transportation Element, the City intends to establish a LOS standard of D for all state roads and LOS E for all City and County roads. The standard LOS for roadways within Apopka are illustrated on **Map TE-5**.

The service volume thresholds to determine LOS for the key roadways within the City were derived from the generalized service volume tables published in FDOT's 2023 Multimodal Quality/Level of Service Handbook. **Table TE-2** summarizes the generalized peak hour directional volumes for LOS of roadways, based on the context classification of the roadway.



**Table TE-2: Generalized Peak Hour Directional Volumes for Roadways**

| <b>Context Classification</b>                        | <b>Lanes<br/>(Directional)</b> | <b>LOS B</b> | <b>LOS C</b> | <b>LOS D</b>  | <b>LOS E</b>   |
|------------------------------------------------------|--------------------------------|--------------|--------------|---------------|----------------|
| <u>C2 - Rural</u> <sup>1</sup>                       | <u>1</u>                       | <u>240</u>   | <u>430</u>   | <u>730</u>    | <u>1,490</u>   |
|                                                      | <u>2</u>                       | <u>1,670</u> | <u>2,390</u> | <u>2,910</u>  | <u>3,340</u>   |
|                                                      | <u>3</u>                       | <u>2,510</u> | <u>3,570</u> | <u>4,370</u>  | <u>5,010</u>   |
| <u>C3R - Suburban<br/>Residential</u> <sup>1,2</sup> | <u>1</u>                       | -            | <u>970</u>   | <u>1,110</u>  | - <sup>3</sup> |
|                                                      | <u>2</u>                       | -            | <u>1,700</u> | <u>1,850</u>  | - <sup>3</sup> |
|                                                      | <u>3</u>                       | -            | <u>2,620</u> | <u>2,730</u>  | - <sup>3</sup> |
| <u>C3C - Suburban<br/>Commercial</u> <sup>1,2</sup>  | <u>1</u>                       | -            | <u>760</u>   | <u>1,070</u>  | - <sup>3</sup> |
|                                                      | <u>2</u>                       | -            | <u>1,520</u> | <u>1,810</u>  | - <sup>3</sup> |
|                                                      | <u>3</u>                       | -            | <u>2,360</u> | <u>2,680</u>  | - <sup>3</sup> |
|                                                      | <u>4</u>                       | -            | <u>3,170</u> | <u>3,180</u>  | - <sup>3</sup> |
| <u>C2T - Rural Town</u> <sup>1,2</sup>               | <u>1</u>                       | -            | <u>720</u>   | <u>940</u>    | - <sup>3</sup> |
|                                                      | <u>2</u>                       | -            | <u>1,140</u> | <u>1,640</u>  | - <sup>3</sup> |
|                                                      | <u>3</u>                       | -            | <u>2,120</u> | <u>2,510</u>  | - <sup>3</sup> |
| <u>C4 - Urban General</u> <sup>1,2</sup>             | <u>1</u>                       | -            | -            | <u>870</u>    | <u>1,190</u>   |
|                                                      | <u>2</u>                       | -            | <u>1,210</u> | <u>1,790</u>  | <u>2,020</u>   |
|                                                      | <u>3</u>                       | -            | <u>2,210</u> | <u>2,810</u>  | <u>2,990</u>   |
|                                                      | <u>4</u>                       | -            | <u>2,590</u> | <u>3,310</u>  | <u>3,510</u>   |
| <u>C5 - Urban Center</u> <sup>1,2</sup>              | <u>1</u>                       | -            | -            | <u>690</u>    | <u>1,080</u>   |
|                                                      | <u>2</u>                       | -            | <u>1,290</u> | <u>1,900</u>  | <u>2,130</u>   |
|                                                      | <u>3</u>                       | -            | <u>1,410</u> | <u>2,670</u>  | <u>3,110</u>   |
|                                                      | <u>4</u>                       | -            | <u>2,910</u> | <u>3,560</u>  | <u>3,640</u>   |
| <u>LA - Limited Access<br/>(Urban)</u>               | <u>2</u>                       | <u>2,500</u> | <u>3,300</u> | <u>4,070</u>  | <u>4,240</u>   |
|                                                      | <u>3</u>                       | <u>3,570</u> | <u>4,900</u> | <u>6,080</u>  | <u>6,360</u>   |
|                                                      | <u>4</u>                       | <u>4,720</u> | <u>6,500</u> | <u>8,090</u>  | <u>8,490</u>   |
|                                                      | <u>5</u>                       | <u>5,790</u> | <u>8,020</u> | <u>10,020</u> | <u>10,610</u>  |

<sup>1</sup> Service volumes adjusted +5% for roadways with exclusive left turn lane(s)

<sup>2</sup> Service volumes adjusted -10% for non-state signalized roadways

<sup>3</sup> Volumes greater than LOS D become LOS F

The existing LOS for roadways within Apopka are identified in **Table TE-3** and illustrated on **Map TE-6**. All roadways currently operate at their standard LOS, or better.

Table TE-3: 2022 Roadway Level of Service

| Roadway                                                              | Segment                                              | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|----------------------------------------------------------------------|------------------------------------------------------|-----------------|--------------|-------------|----------|----------|
| SR 414                                                               |                                                      |                 |              |             |          |          |
|                                                                      | US 441 WB Off Ramp to SR 429 Connector Rd            | 6LD             | 36,000       | 1,733       | 0.29     | B        |
| SR 429 (Wekiva Parkway)                                              |                                                      |                 |              |             |          |          |
|                                                                      | West Road to CR 437A SB Off Ramp                     | 4LD             | 66,500       | 2,846       | 0.70     | C        |
|                                                                      | CR 437A SB Off Ramp to SR 414                        | 4LD             | 18,900       | 809         | 0.20     | B        |
|                                                                      | SR 429 Connector Rd to Kelly Park Rd NB On Ramp      | 4LD             | 9,400        | 402         | 0.10     | B        |
|                                                                      | Kelly Park Rd NB On Ramp to SR 453 EB On Ramp        | 4LD             | 21,000       | 1,011       | 0.25     | B        |
|                                                                      | SR 453 EB On Ramp to Lake County Line                | 4LD             | 10,400       | 510         | 0.13     | B        |
| SR 451                                                               |                                                      |                 |              |             |          |          |
|                                                                      | SR 414 to US 441                                     | 4LD             | 7,300        | 326         | 0.08     | B        |
| SR 436 (Semoran Boulevard)                                           |                                                      |                 |              |             |          |          |
|                                                                      | US 441 to Sheeler Ave                                | 8LD             | 22,500       | 1,073       | 0.34     | C        |
|                                                                      | Sheeler Ave to Thompson Rd                           | 8LD             | 31,500       | 1,503       | 0.47     | C        |
|                                                                      | Thompson Rd to Roger Williams Rd                     | 8LD             | 43,352       | 1,926       | 0.61     | C        |
|                                                                      | Roger Williams Rd to Piedmont-Wekiva Rd              | 8LD             | 45,136       | 1,975       | 0.62     | C        |
|                                                                      | Piedmont-Wekiva Rd to Seminole County Line           | 6LD             | 57,876       | 2,540       | 0.95     | D        |
| US 441 (Orange Blossom Trail)                                        |                                                      |                 |              |             |          |          |
|                                                                      | Ponkan Rd to Church Dr/Yothers Rd                    | 4LD             | 35,268       | 1,637       | 1.00     | D        |
|                                                                      | Church Dr/Yothers Rd to SR 429 Connector Rd          | 4LD             | 33,531       | 1,578       | 0.96     | D        |
|                                                                      | SR 429 Connector Rd to Plymouth Sorrento Rd (CR 437) | 4LD             | 25,362       | 1,076       | 0.59     | C        |
|                                                                      | Plymouth Sorrento Rd (CR 437) to Boy Scout Blvd      | 4LD             | 28,817       | 1,221       | 0.67     | C        |
|                                                                      | Boy Scout Blvd to Errol Pkwy                         | 4LD             | 33,617       | 1,463       | 0.81     | C        |
|                                                                      | Errol Pkwy to SR 451                                 | 4LD             | 32,500       | 1,550       | 0.86     | D        |
|                                                                      | SR 451 to Bradshaw Rd                                | 4LD             | 32,500       | 1,550       | 0.86     | D        |
|                                                                      | Bradshaw Rd to Hawthorne Ave                         | 5L              | 32,500       | 1,550       | 0.82     | C        |
|                                                                      | Hawthorne Ave to Central Ave                         | 4LD             | 27,500       | 1,312       | 0.73     | D        |
|                                                                      | Central Ave to Park Ave                              | 4LD             | 31,500       | 1,503       | 0.79     | D        |
|                                                                      | Park Ave to Highland Ave                             | 5L              | 44,537       | 1,772       | 0.89     | D        |
|                                                                      | Highland Ave to Alabama Ave                          | 5L              | 29,182       | 1,835       | 0.92     | D        |
|                                                                      | Alabama Ave to SR 436                                | 4LD             | 42,992       | 1,667       | 0.92     | D        |
|                                                                      | SR 436 to Sheeler Ave                                | 4LD             | 22,150       | 1,033       | 0.57     | C        |
|                                                                      | Sheeler Ave to Roger Williams Rd                     | 4LD             | 26,636       | 1,194       | 0.66     | C        |
|                                                                      | Roger Williams Rd to Piedmont-Wekiva Rd              | 4LD             | 29,182       | 1,313       | 0.73     | C        |
|                                                                      | Piedmont-Wekiva Rd to Seminole County Line           | 4LD             | 31,274       | 1,545       | 0.85     | D        |
| CR 424 (Alabama Avenue/Apopka Boulevard)                             |                                                      |                 |              |             |          |          |
|                                                                      | US 441 to 8th St                                     | 2L              | 2,496        | 158         | 0.16     | C        |
|                                                                      | 8th St to Sheeler Ave                                | 2L              | 4,781        | 222         | 0.22     | C        |
|                                                                      | Sheeler Ave to Lakeville Rd                          | 2L              | 8,955        | 466         | 0.47     | C        |
|                                                                      | Lakeville Rd to Hiawassee Rd                         | 3L              | 12,259       | 655         | 0.66     | C        |
|                                                                      | Hiawassee Rd to US 441                               | 2L              | 7,194        | 379         | 0.39     | C        |
| CR 435 (Rock Springs Road/Park Avenue/Clarcona Road)                 |                                                      |                 |              |             |          |          |
|                                                                      | Kelly Park Rd to Ponkan Rd                           | 4LD             | 17,241       | 895         | 0.54     | C        |
|                                                                      | Ponkan Rd to Welch Rd                                | 5L              | 23,080       | 1,140       | 0.67     | C        |
|                                                                      | Welch Rd to Sandpiper Rd                             | 5L              | 24,135       | 1,316       | 0.77     | C        |
|                                                                      | Sandpiper Rd to Votaw Rd                             | 5L              | 25,324       | 1,369       | 0.78     | C        |
|                                                                      | Votaw Rd to Orange St                                | 5L              | 22,719       | 1,062       | 0.61     | C        |
|                                                                      | Orange St to US 441                                  | 5L              | 18,213       | 613         | 0.32     | C        |
|                                                                      | US 441 to M. Gladden Blvd                            | 2L              | 13,503       | 595         | 0.56     | D        |
|                                                                      | M. Gladden Blvd to Cleveland St                      | 2L              | 11,186       | 498         | 0.50     | C        |
|                                                                      | Cleveland St to Keene Rd                             | 2L              | 10,170       | 443         | 0.44     | C        |
|                                                                      | Keene Rd to McCormick Rd                             | 2L              | 15,366       | 634         | 0.43     | D        |
| CR 437A (Ocoee-Apopka Road/Michael Gladden Boulevard/Central Avenue) |                                                      |                 |              |             |          |          |
|                                                                      | McCormick Rd to Binion Rd                            | 2L              | 14,544       | 640         | 0.64     | C        |
|                                                                      | Binion Rd to SR 429                                  | 2L              | 12,799       | 576         | 0.58     | C        |
|                                                                      | SR 429 to Keene Rd                                   | 2L              | 15,460       | 751         | 0.75     | C        |



Table TE-3: 2022 Roadway Level of Service

| Roadway                                                 | Segment                                             | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|---------------------------------------------------------|-----------------------------------------------------|-----------------|--------------|-------------|----------|----------|
|                                                         | Keene Rd to Boy Scout Rd                            | 2L              | 12,831       | 569         | 0.57     | C        |
|                                                         | Boy Scout Rd to Bradshaw Rd                         | 2L              | 14,581       | 663         | 0.66     | C        |
|                                                         | Bradshaw Rd to Central Ave                          | 2L              | 8,032        | 376         | 0.39     | C        |
|                                                         | 10th St to US 441                                   | 2L              | 4,483        | 214         | 0.20     | D        |
|                                                         | US 441 to Orange St                                 | 2L              | 4,483        | 214         | 0.22     | C        |
| Lakeville Road                                          |                                                     |                 |              |             |          |          |
|                                                         | Apopka Blvd to Wildwood St                          | 2L              | 6,404        | 298         | 0.30     | C        |
| Plymouth-Sorrento Road                                  |                                                     |                 |              |             |          |          |
|                                                         | Lake County Line to Kelly Park Rd                   | 2L              | 9,067        | 580         | 0.58     | C        |
|                                                         | Kelly Park Rd to Appy Ln                            | 2L              | 6,244        | 324         | 0.34     | C        |
|                                                         | Appy Ln to Ponkan Rd                                | 2L              | 7,156        | 379         | 0.25     | C        |
|                                                         | Ponkan Rd to Lester Rd/Yothers Rd                   | 2L              | 9,272        | 463         | 0.46     | C        |
|                                                         | Lester Rd/Yothers Rd to SR 429 Connector Rd         | 2L              | 10,221       | 592         | 0.40     | D        |
|                                                         | SR 429 Connector Rd to US 441                       | 2L              | 7,312        | 409         | 0.41     | C        |
| Sheeler Avenue                                          |                                                     |                 |              |             |          |          |
|                                                         | Monroe Ave to SR 436                                | 2L              | 3,582        | 172         | 0.18     | C        |
|                                                         | SR 436 to US 441                                    | 3L              | 9,609        | 456         | 0.47     | C        |
|                                                         | US 441 to Apopka Blvd                               | 2L              | 9,667        | 451         | 0.45     | C        |
|                                                         | Apopka Blvd to Cleveland St                         | 2L              | 9,667        | 451         | 0.45     | C        |
|                                                         | Cleveland St to Keene Rd                            | 2L              | 7,560        | 356         | 0.36     | C        |
| Wekiwa Springs Road/Piedmont-Wekiwa Road/Hiawassee Road |                                                     |                 |              |             |          |          |
|                                                         | Votaw Rd to SR 436                                  | 5L              | 22,151       | 1,132       | 0.65     | C        |
|                                                         | SR 436 to Piedmont Lakes Blvd                       | 5L              | 29,201       | 1,343       | 0.78     | C        |
|                                                         | Piedmont Lakes Blvd to US 441                       | 5L              | 27,116       | 1,158       | 0.66     | C        |
|                                                         | US 441 to CR 424 (Apopka Blvd)                      | 4LD             | 22,416       | 906         | 0.56     | C        |
|                                                         | CR 424 (Apopka Blvd) to SR 414                      | 4LD             | 21,893       | 839         | 0.50     | C        |
| Welch Road                                              |                                                     |                 |              |             |          |          |
|                                                         | Vick Rd to Rock Springs Rd                          | 2L              | 11,170       | 525         | 0.53     | C        |
|                                                         | Rock Springs Rd to Ustler Road                      | 3L              | 18,304       | 836         | 0.87     | D        |
|                                                         | Ustler Road to Thompson Rd                          | 2L              | 18,116       | 835         | 0.84     | C        |
|                                                         | Thompson Rd to Wekiva Springs Rd                    | 2L              | 16,195       | 818         | 0.82     | C        |
| 2nd Street (Monroe Avenue)                              |                                                     |                 |              |             |          |          |
|                                                         | US 441 to Park Ave                                  | 2L              | 1,025        | 66          | 0.06     | D        |
| 4th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Bradshaw Rd to Marvin C Zanders Ave                 | 2L              | 3,921        | 225         | 0.23     | C        |
| 5th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Station St to Highland Ave                          | 2L              | 3,921        | 225         | 0.23     | D        |
| 6th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Station St to Alabama Ave                           | 2L              | 4,585        | 232         | 0.24     | D        |
|                                                         | Alabama Ave to US 441                               | 2L              | 2,560        | 144         | 0.14     | C        |
| 8th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Park Ave to Alabama Ave                             | 2L              | 6,389        | 334         | 0.31     | D        |
| 9th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Central Ave to Park Ave                             | 2L              | 4,461        | 182         | 0.19     | C        |
| 10th Street                                             |                                                     |                 |              |             |          |          |
|                                                         | Alabama Ave to Sheeler Ave                          | 2L              | 471          | 28          | 0.03     | C        |
| 13th Street                                             |                                                     |                 |              |             |          |          |
|                                                         | Ocoee-Apopka Rd to Park Ave                         | 2L              | 2,697        | 114         | 0.11     | C        |
|                                                         | Park Ave to Apopka Blvd                             | 2L              | 3,639        | 190         | 0.19     | C        |
| Alabama Avenue                                          |                                                     |                 |              |             |          |          |
|                                                         | Monroe Ave to US 441                                | 2L              | 366          | 30          | 0.03     | D        |
| Apopka Airport Road                                     |                                                     |                 |              |             |          |          |
|                                                         | W of US 441 to US 441                               | 2L              | 696          | 51          | 0.05     | C        |
| Appy Lane                                               |                                                     |                 |              |             |          |          |
|                                                         | Plymouth-Sorrento Rd (CR 437) to Jason Dwelley Pkwy | 2L              | 1,513        | 97          | 0.10     | C        |

Table TE-3: 2022 Roadway Level of Service

| Roadway                   | Segment                                             | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|---------------------------|-----------------------------------------------------|-----------------|--------------|-------------|----------|----------|
| Binion Road/Orange Avenue |                                                     |                 |              |             |          |          |
|                           | Ocoee-Apopka Rd to Harmon Rd                        | 2L              | 5,391        | 294         | 0.29     | C        |
|                           | Harmon Rd to Boy Scout Rd                           | 2L              | 6,015        | 292         | 0.29     | C        |
|                           | Boy Scout Rd to Lake View Dr                        | 2L              | 7,452        | 617         | 0.62     | C        |
|                           | Lake View Dr to US 441                              | 2L              | 5,371        | 275         | 0.29     | C        |
| Boy Scout Road            |                                                     |                 |              |             |          |          |
|                           | Binion Rd to Ocoee-Apopka Rd                        | 2L              | 1,790        | 90          | 0.09     | C        |
| Bradshaw Road             |                                                     |                 |              |             |          |          |
|                           | US 441 to Ocoee-Apopka Rd                           | 2L              | 7,474        | 367         | 0.38     | C        |
| Christiana Avenue         |                                                     |                 |              |             |          |          |
|                           | Monroe Ave to Votaw Rd                              | 2L              | 1,746        | 116         | 0.12     | C        |
| Cleveland Street          |                                                     |                 |              |             |          |          |
|                           | Park Ave to Sheeler Ave                             | 2L              | 1,861        | 77          | 0.08     | C        |
| Edgewood Drive            |                                                     |                 |              |             |          |          |
|                           | Monroe Ave to US 441                                | 2L              | 5,018        | 373         | 0.35     | D        |
| Effie Drive               |                                                     |                 |              |             |          |          |
|                           | Kelly Park Rd to Ondich Rd                          | 2L              | 423          | 31          | 0.02     | B        |
| Errol Parkway             |                                                     |                 |              |             |          |          |
|                           | Old Dixie Hwy to US 441                             | 2L              | 9,886        | 462         | 0.48     | C        |
| General Electric Road     |                                                     |                 |              |             |          |          |
|                           | Hermit Smith Rd to Orange Ave                       | 2L              | 2,012        | 75          | 0.08     | C        |
| Golden Gem Road           |                                                     |                 |              |             |          |          |
|                           | Kelly Park Rd to Sadler Rd                          | 2L              | 423          | 31          | 0.02     | B        |
|                           | Sadler Rd to Ponkan Rd                              | 2L              | 387          | 26          | 0.02     | B        |
| Grand Avian Parkway       |                                                     |                 |              |             |          |          |
|                           | Lust Rd to Peterson Rd                              | 2L              | 4,843        | 238         | 0.24     | C        |
| Haas Road                 |                                                     |                 |              |             |          |          |
|                           | Plymouth-Sorrento Rd (CR 437) to Mt Plymouth Rd     | 2L              | 1,176        | 62          | 0.04     | B        |
| Harmon Road               |                                                     |                 |              |             |          |          |
|                           | Binion Rd to Ocoee-Apopka Rd                        | 2L              | 3,266        | 157         | 0.16     | C        |
|                           | Ocoee-Apopka Rd to Marden Rd                        | 2L              | 3,266        | 157         | 0.16     | C        |
| Hawthorne Avenue          |                                                     |                 |              |             |          |          |
|                           | US 441 to Ocoee-Apopka Rd                           | 2L              | 1,235        | 60          | 0.06     | C        |
|                           | Ocoee-Apopka Rd to 13th St                          | 2L              | 1,219        | 61          | 0.06     | C        |
| Hermit Smith Road         |                                                     |                 |              |             |          |          |
|                           | Yothers Rd to US 441                                | 2L              | 1,100        | 58          | 0.06     | C        |
|                           | US 441 to General Electric Rd                       | 2L              | 2,425        | 148         | 0.15     | C        |
|                           | General Electric Rd to S of General Electric Rd     | 2L              | 356          | 19          | 0.02     | C        |
| Highland Avenue           |                                                     |                 |              |             |          |          |
|                           | Monroe Ave to US 441                                | 2L              | 1,464        | 86          | 0.08     | D        |
|                           | US 441 to 6th St                                    | 2L              | 506          | 36          | 0.03     | D        |
| Hogshead Road             |                                                     |                 |              |             |          |          |
|                           | West of Hermit Smith Rd                             | 2L              | 696          | 51          | 0.03     | B        |
| Jason Dwelley Parkway     |                                                     |                 |              |             |          |          |
|                           | Kelly Park Rd to Spinfisher Dr                      | 2L              | 3,055        | 182         | 0.18     | C        |
|                           | Spinfisher Dr to White Dahlia Dr                    | 2L              | 3,034        | 284         | 0.28     | C        |
|                           | White Dahlia Dr to Ponkan Rd                        | 2L              | 2,578        | 199         | 0.20     | C        |
| Keene Road                |                                                     |                 |              |             |          |          |
|                           | Ocoee-Apopka Rd to Marden Rd                        | 2L              | 5,305        | 255         | 0.17     | C        |
|                           | Marden Rd to Clarcona Rd                            | 2L              | 6,129        | 284         | 0.19     | C        |
|                           | Clarcona Rd to Sheeler Ave                          | 2L              | 10,193       | 439         | 0.29     | D        |
| Kelly Park Road           |                                                     |                 |              |             |          |          |
|                           | Round Lake Rd to SR 429                             | 2L              | 5,803        | 279         | 0.19     | C        |
|                           | SR 429 to Plymouth-Sorrento Rd (CR 437)             | 2L              | 11,887       | 725         | 0.75     | D        |
|                           | Plymouth-Sorrento Rd (CR 437) to Jason Dwelley Pkwy | 2L              | 6,982        | 373         | 0.25     | C        |



Table TE-3: 2022 Roadway Level of Service

| Roadway                                              | Segment                                            | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|------------------------------------------------------|----------------------------------------------------|-----------------|--------------|-------------|----------|----------|
|                                                      | Jason Dwelley Pkwy to Mt. Plymouth Rd              | 2L              | 5,891        | 275         | 0.28     | C        |
|                                                      | Mt. Plymouth Rd to Rock Springs Rd                 | 2L              | 8,967        | 493         | 0.49     | C        |
| King Street                                          |                                                    |                 |              |             |          |          |
|                                                      | Peterson Rd to Orange Ave                          | 2L              | 1,015        | 50          | 0.05     | C        |
| Lake Avenue/Marvin C Zanders Avenue                  |                                                    |                 |              |             |          |          |
|                                                      | Martin St to Orange St                             | 2L              | 2,103        | 138         | 0.14     | C        |
|                                                      | Orange St to US 441                                | 2L              | 1,338        | 71          | 0.07     | D        |
|                                                      | US 441 to 10th St                                  | 2L              | 1,440        | 96          | 0.09     | D        |
| Lester Road                                          |                                                    |                 |              |             |          |          |
|                                                      | Rock Springs Rd to Vick Rd                         | 2L              | 6,075        | 294         | 0.29     | C        |
|                                                      | Vick Rd to Schopke Lester Rd                       | 2L              | 6,830        | 324         | 0.32     | C        |
|                                                      | Schopke Lester Rd to Plymouth-Sorrento Rd (CR 437) | 2L              | 5,620        | 337         | 0.34     | C        |
| Lust Road                                            |                                                    |                 |              |             |          |          |
|                                                      | Conrad Rd to Binion Rd                             | 2L              | 721          | 32          | 0.03     | C        |
| Marden Road                                          |                                                    |                 |              |             |          |          |
|                                                      | Ocoee-Apopka Rd to Marden Ridge Lp                 | 2L              | 5,362        | 230         | 0.23     | C        |
|                                                      | Marden Ridge Lp to SR 414                          | 2L              | 3,184        | 156         | 0.16     | C        |
|                                                      | SR 414 to Keene Rd                                 | 2L              | 2,087        | 109         | 0.11     | C        |
| Marshall Lake Road                                   |                                                    |                 |              |             |          |          |
|                                                      | SR 451 to Bradshaw Rd                              | 2L              | 568          | 42          | 0.04     | C        |
| Martin Street                                        |                                                    |                 |              |             |          |          |
|                                                      | Park Ave to Lake Ave                               | 2L              | 3,465        | 168         | 0.17     | C        |
|                                                      | Lake Ave to Vick Rd                                | 2L              | 5,961        | 353         | 0.35     | C        |
| McGee Avenue                                         |                                                    |                 |              |             |          |          |
|                                                      | 6th Ave to US 441                                  | 2L              | 8,044        | 430         | 0.45     | C        |
|                                                      | US 441 to Monroe Ave                               | 2L              | 5,018        | 373         | 0.37     | C        |
| Midland Avenue                                       |                                                    |                 |              |             |          |          |
|                                                      | US 441 to 6th St                                   | 2L              | 8,044        | 430         | 0.40     | D        |
| Monroe Avenue                                        |                                                    |                 |              |             |          |          |
|                                                      | Park Ave to Alabama Ave                            | 2L              | 2,300        | 138         | 0.13     | D        |
|                                                      | Alabama Ave to Sheeler Ave                         | 2L              | 3,582        | 172         | 0.17     | C        |
| Mt. Plymouth Road                                    |                                                    |                 |              |             |          |          |
|                                                      | Kelly Park Rd to Haas Rd                           | 2L              | 7,402        | 436         | 0.44     | C        |
|                                                      | Haas Rd to Lake County Line                        | 2L              | 5,406        | 270         | 0.18     | C        |
| North Maine Avenue                                   |                                                    |                 |              |             |          |          |
|                                                      | Martin St to Old Dixie Hwy                         | 2L              | 3,961        | 214         | 0.21     | C        |
| Old Dixie Highway/West Highland Avenue/Orange Street |                                                    |                 |              |             |          |          |
|                                                      | Plymouth-Sorrento Rd (CR 437) to Boy Scout Blvd    | 2L              | 2,463        | 130         | 0.13     | C        |
|                                                      | Boy Scout Blvd to Errol Pkwy                       | 2L              | 480          | 28          | 0.03     | C        |
|                                                      | Errol Pkwy to Vick Rd                              | 2L              | 3,324        | 295         | 0.31     | C        |
|                                                      | Vick Rd to Bradshaw Rd                             | 2L              | 4,155        | 249         | 0.26     | C        |
|                                                      | Bradshaw Rd to Hawthorne Ave                       | 2L              | 2,440        | 169         | 0.16     | D        |
|                                                      | Hawthorne Ave to Park Ave                          | 2L              | 4,999        | 214         | 0.20     | D        |
| Ondich Road                                          |                                                    |                 |              |             |          |          |
|                                                      | Round Lake Rd to Effie Dr                          | 2L              | 9,650        | 476         | 0.32     | D        |
|                                                      | Effie Dr to Plymouth-Sorrento Rd (CR 437)          | 2L              | 4,554        | 218         | 0.15     | B        |
| Peterson Road                                        |                                                    |                 |              |             |          |          |
|                                                      | Grand Avian Pkwy to King St                        | 2L              | 4,843        | 238         | 0.24     | C        |
| Ponkan Road                                          |                                                    |                 |              |             |          |          |
|                                                      | Round Lake Rd to Plymouth-Sorrento Rd (CR 437)     | 2L              | 4,240        | 211         | 0.21     | C        |
|                                                      | Plymouth-Sorrento Rd (CR 437) to Vick Rd           | 2L              | 4,410        | 275         | 0.28     | C        |
|                                                      | Vick Rd to Rock Springs Rd                         | 2L              | 5,451        | 376         | 0.38     | C        |
| Roger Williams Road                                  |                                                    |                 |              |             |          |          |
|                                                      | US 441 to SR 436                                   | 2L              | 4,608        | 189         | 0.20     | C        |
| Rogers Road                                          |                                                    |                 |              |             |          |          |

Table TE-3: 2022 Roadway Level of Service

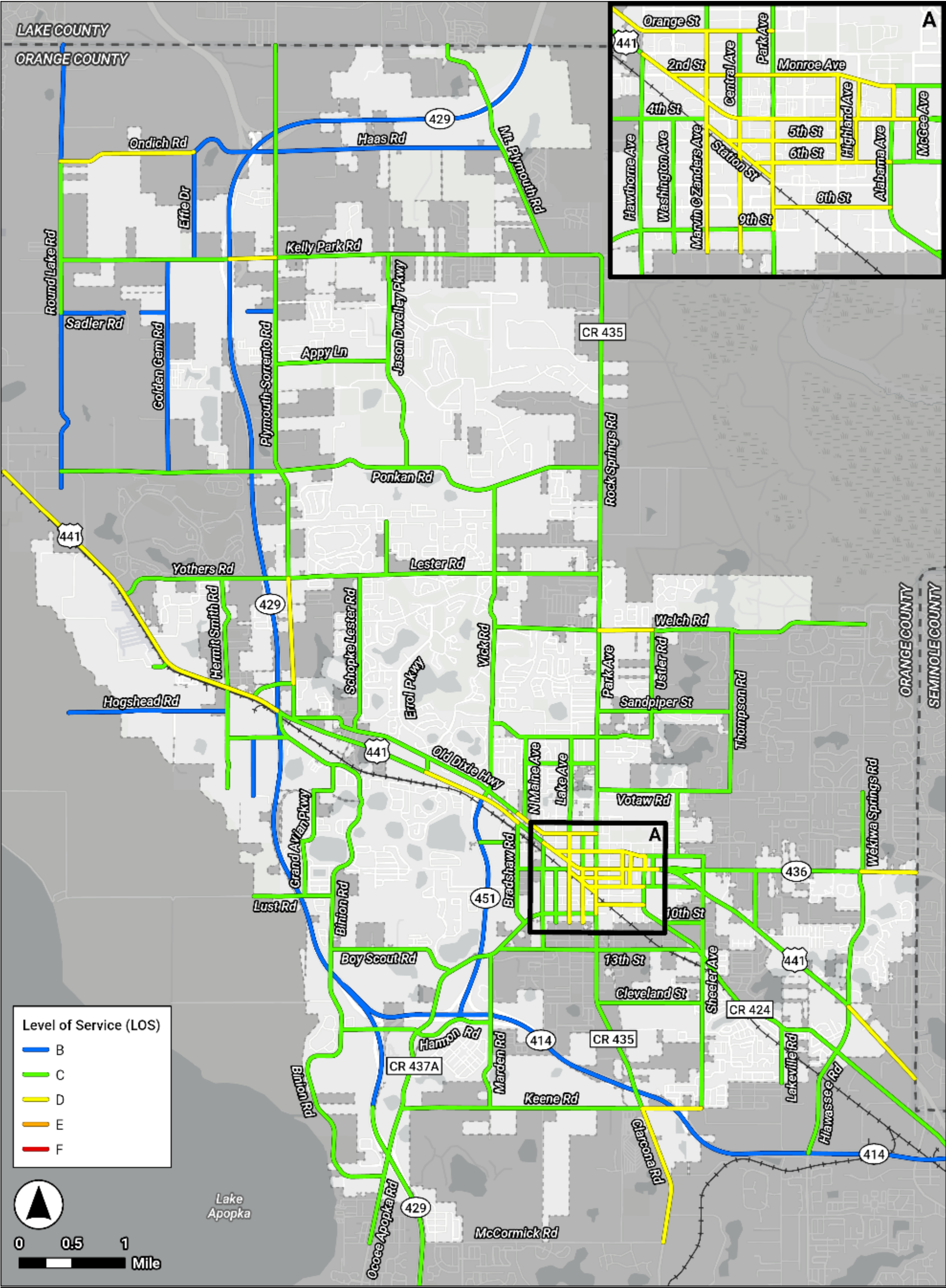
| Roadway                        | Segment                                           | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|--------------------------------|---------------------------------------------------|-----------------|--------------|-------------|----------|----------|
|                                | Lester Rd to Parkside Meadow Dr                   | 2L              | 2,103        | 110         | 0.11     | C        |
| Round Lake Road                |                                                   |                 |              |             |          |          |
|                                | Ponkan Rd to Sadler Ave                           | 2L              | 2,246        | 122         | 0.08     | B        |
|                                | Sadler Ave to Kelly Park Rd                       | 2L              | 5,552        | 280         | 0.19     | C        |
|                                | Kelly Park Rd to Ondich Rd                        | 2L              | 4,126        | 249         | 0.17     | C        |
|                                | Ondich Rd to Lake County Boundary                 | 2L              | 3,807        | 238         | 0.16     | B        |
| Sadler Road/Joey McGuckin Road |                                                   |                 |              |             |          |          |
|                                | Round Lake Rd to Trussell Trl                     | 2L              | 387          | 26          | 0.02     | B        |
|                                | W of Golden Gem Rd to Golden Gem Rd               | 2L              | 387          | 26          | 0.02     | B        |
|                                | W of Plymouth Sorrento Rd to Plymouth Sorrento Rd | 2L              | 387          | 26          | 0.02     | B        |
| Sandpiper Street               |                                                   |                 |              |             |          |          |
|                                | Park Ave to Ustler Rd                             | 2L              | 3,863        | 266         | 0.27     | C        |
|                                | Ustler Rd to Thompson Rd                          | 2L              | 4,860        | 340         | 0.34     | C        |
| Schopke Lester Road            |                                                   |                 |              |             |          |          |
|                                | Lester Rd to Old Dixie Hwy                        | 2L              | 3,543        | 190         | 0.19     | C        |
| Shelby Industrial Drive        |                                                   |                 |              |             |          |          |
|                                | S of General Electric Rd to General Electric Rd   | 3L              | 2,425        | 148         | 0.09     | B        |
| SR 429 Connector Road          |                                                   |                 |              |             |          |          |
|                                | US 441 to Plymouth-Sorrento Rd (CR 437)           | 4LD             | 17,005       | 751         | 0.46     | C        |
| Station Street                 |                                                   |                 |              |             |          |          |
|                                | Marvin C Zanders Ave to Park Ave                  | 2L              | 1,440        | 96          | 0.09     | D        |
| Summit Street                  |                                                   |                 |              |             |          |          |
|                                | Rock Springs Rd to Maine Ave                      | 2L              | 3,701        | 240         | 0.24     | C        |
| Tanglewilde Street             |                                                   |                 |              |             |          |          |
|                                | Rock Springs Rd to Ulster Rd                      | 2L              | 931          | 53          | 0.05     | C        |
| Thompson Road                  |                                                   |                 |              |             |          |          |
|                                | Welch Rd to Votaw Rd                              | 2L              | 10,308       | 593         | 0.59     | C        |
| Ustler Road                    |                                                   |                 |              |             |          |          |
|                                | Welch Rd to Sandpiper Rd                          | 2L              | 728          | 52          | 0.05     | C        |
|                                | Sandpiper Rd to Tanglewild St                     | 2L              | 1,068        | 80          | 0.08     | C        |
| Vick Road                      |                                                   |                 |              |             |          |          |
|                                | US 441 to Old Dixie Hwy                           | 4LD             | 13,756       | 650         | 0.40     | C        |
|                                | Old Dixie Hwy to Ashworth Overlook Dr             | 4LD             | 16,560       | 835         | 0.50     | C        |
|                                | Ashworth Overlook Dr to Martin St                 | 2LD             | 14,656       | 758         | 0.76     | C        |
|                                | Martin St to Welch Rd                             | 2LD             | 12,962       | 654         | 0.65     | C        |
|                                | Welch Rd to Lake Francis Dr                       | 2L              | 11,782       | 614         | 0.61     | C        |
|                                | Lake Francis Dr to Lester Rd                      | 2L              | 8,694        | 415         | 0.42     | C        |
|                                | Lester Rd to Ponkan Rd                            | 2L              | 4,917        | 300         | 0.30     | C        |
| Votaw Road                     |                                                   |                 |              |             |          |          |
|                                | Park Ave to Christiana Ave                        | 2L              | 7,933        | 408         | 0.41     | C        |
|                                | Christiana Ave to Thompson Rd                     | 2L              | 7,643        | 373         | 0.37     | C        |
| Washington Avenue              |                                                   |                 |              |             |          |          |
|                                | 4th St to 10th St                                 | 2L              | 1,440        | 96          | 0.10     | C        |
| Yothers Road                   |                                                   |                 |              |             |          |          |
|                                | US 441 to Hermit Smith Rd                         | 2L              | 2,031        | 97          | 0.10     | C        |
|                                | Hermit Smith Rd to Plymouth-Sorrento Rd (CR 437)  | 2L              | 3,408        | 163         | 0.16     | C        |







Map TE-6: 2022 Roadway Level of Service





## CONSTRAINED ROADWAYS

As part of the City’s update to the Transportation Element, the City does not specifically designate any roadways as constrained, meaning that that these roadways will not be considered for widening to add additional through lanes of traffic. Many City roads are physically constrained, and operational improvements will be considered in lieu of roadway widening improvements in the future. For roadway segments under State or County jurisdiction, the City will coordinate with the respective agencies regarding projects to improve LOS.

## AIRPORTS

The Orlando-Apopka Airport is located on US 441, east of SR 429. The privately-owned, public-use airport provides general aviation services. For commercial flights, two international airports are located within 18 miles of the City: the Orlando International Airport and the Orlando-Sanford Airport.

## RAIL FACILITIES

Apopka is served by the Florida Central Railroad (FCEN) for freight services. One line is located along US 441 to Orlando and the other travels along an easement through the City from the southwest to the northeast. The closest commuter rail service is provided by SunRail, located approximately 7 miles east of the City, which offers weekday service from Poinciana to DeBary. The closest passenger rail service is provided by the AMTRAK Silver Service/Palmetto route, located in Winter Park approximately 8 miles southeast of the City, which offers daily service from Miami to New York City.

## TRANSIT SERVICE

### LYNX

LYNX currently serves Apopka with four routes, including:

- 44 – Hiawasse Road / Zellwood / Apopka
- 106 – North US 441 (Orange Blossom Trail) / Apopka
- 405 – Apopka Circulator
- 436N – SR 436 / Fernwood / Apopka

LYNX also provides a transit “SuperStop” in downtown Apopka on Central Avenue, south of Station Street, which serves all four routes that run through the City.

The routes are illustrated on **Map TE-7** and the hours of service and headways are summarized in **Table TE-4**.

**Table TE-4: Existing Transit Service**

## TRANSPORTATION ELEMENT

| Route                                              | Weekday            |         | Saturday           |         | Sunday and Holiday |         |
|----------------------------------------------------|--------------------|---------|--------------------|---------|--------------------|---------|
|                                                    | Hours              | Headway | Hours              | Headway | Hours              | Headway |
| 44 – Hiawasse Road / Zellwood / Apopka             | 5:00 AM – 9:00 PM  | 1 Hr.   | 5:00 AM – 9:00 PM  | 1 Hr.   | None               | N/A     |
| 106 – North US 441 (Orange Blossom Trail) / Apopka | 4:30 AM – 12:30 AM | 30 Min. | 5:00 AM – 11:30 PM | 30 Min. | 5:00 AM – 9:30 PM  | 1 Hr.   |
| 405 – Apopka Circulator                            | 5:00 AM – 11:00 PM | 1 Hr.   | 5:00 AM – 9:00 PM  | 1 Hr.   | 5:00 AM – 8:00 PM  | 1 Hr.   |
| 436N – SR 436 / Fernwood / Apopka                  | 4:30 AM – 1:00 AM  | 30 Min. | 4:30 AM – 12:30 AM | 30 Min. | 7:00 AM – 9:30 PM  | 1 Hr.   |

### TRANSIT SUPPORT

The City Future Land Use Element is consistent with, and supportive of, the transit service with higher land use densities and intensities located along transit routes. **Map TE-8** illustrates the Future Land Use Map land use categories within a quarter mile distance of transit routes.

### BICYCLE AND PEDESTRIAN FACILITIES

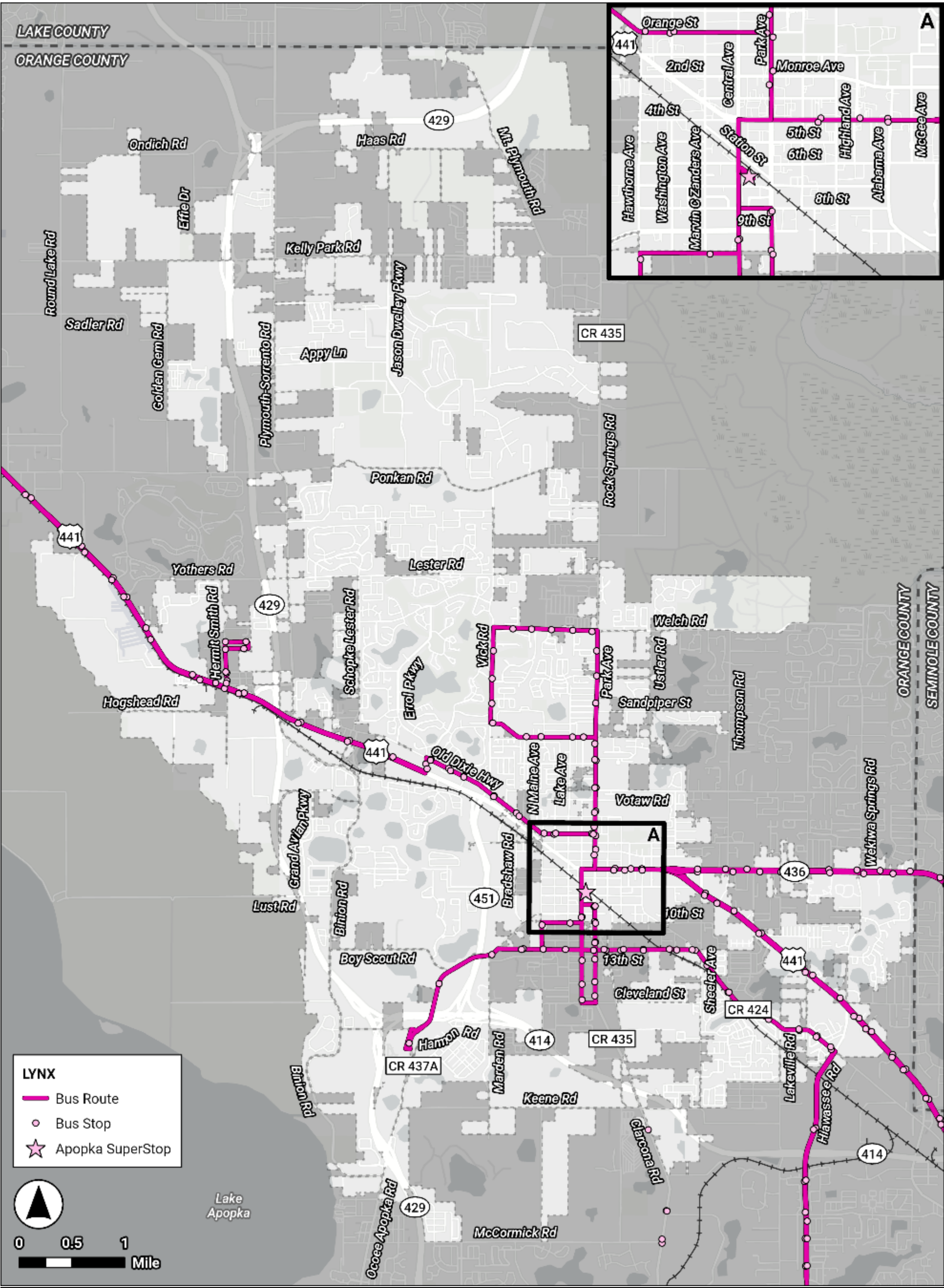
The City coordinates bicycle and pedestrian planning with MetroPlan Orlando and Bike/Walk Central Florida. A majority of the City's primary and secondary streets have sidewalks on at least one side of the street and most State and County roads have bicycle facilities on at least one side of the street. There are also several existing trails located within the City, as described below.

- The West Orange Trail connects to the Florida Coast-to-Coast Trail (C2C), which runs 250 miles from the each to west coast of Florida, spanning from St. Petersburg to Canaveral National Seashore. The West Orange trail is 22 miles running through Ocoee to Apopka. In Apopka, multiple West Orange Trail segments are constructed from Stone Road to Lester Road.
- Apopka has several trail segments contributing to the Lake Apopka Loop Trail, following CR 437 and looping around Lake Apopka, starting at Magnolia Park. Multiple segments of this trail are outside of the City boundary, but this trail still plays a central part to City's existing trail network.
- The Harmon/Marden Road Trail follows CR 437 (Binion Road) adjacent to residential homes. This trail is surrounded by multiple proposed trail links. Ultimately, this will connect to other existing trails on Harmon Road and Harmon Road East, which are also adjacent to suburban residential communities.
- There are several other trails that are in use in Apopka, including the trail along Lester Road from the West Orange Trail Connection to Vick Road, and the Lake Apopka Wildlife Drive Trail from CR 437 to the Lake Apopka Loop Trail.

The existing bicycle and pedestrian facilities within Apopka are illustrated on **Map TE-9**.



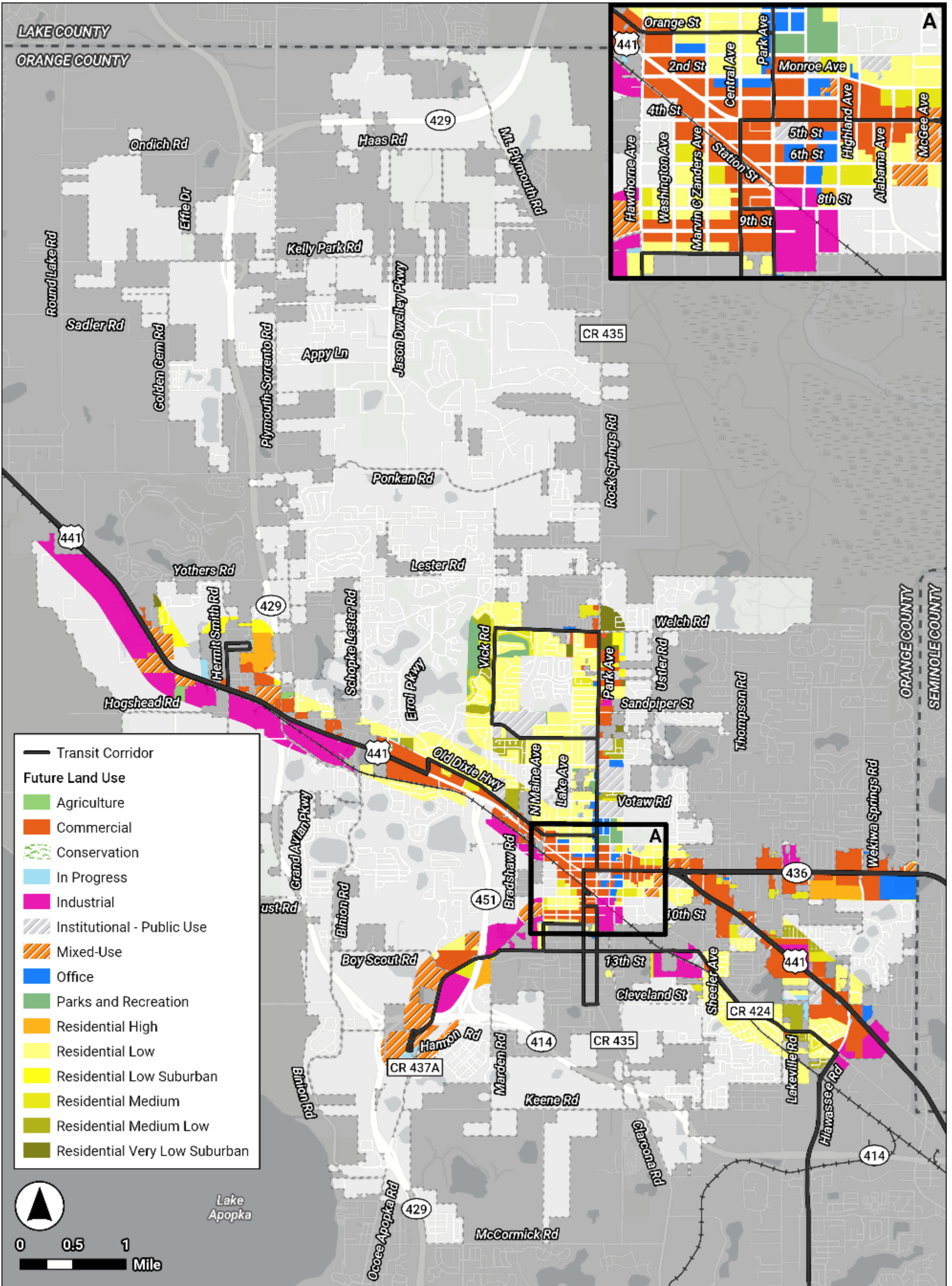
Map TE-7: Existing Transit Service





## TRANSPORTATION ELEMENT

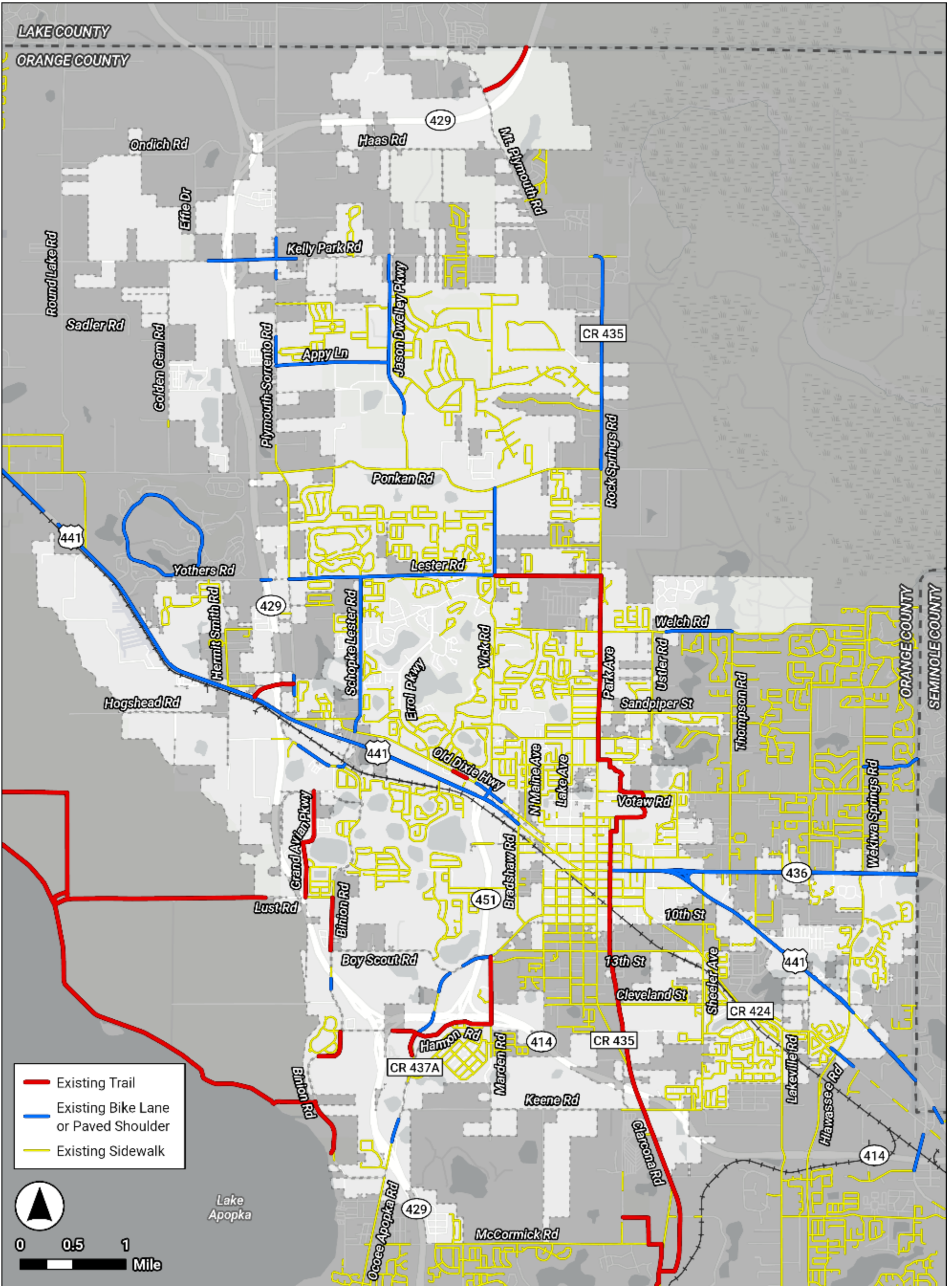
### **Map TE-8: Future Land Use along Transit Routes**





## TRANSPORTATION ELEMENT

### **Map TE-9: Existing Bicycle and Pedestrian Facilities**



# TRENDS

## POPULATION

Based on data provided by the Bureau of Economic and Business Research (BEBR), the 2022 population of Orange County was 1,481,321 (see **Table TE-5**). Although no projections are available for just the City of Apopka, Orange County is projected to experience annual growth rates ranging from 0.9% to 2.27% between 2022 and 2050 (using the estimated 2022 population as the basis).

**Table TE-5: Population Projections**

| County | BEBR Pop Estimate<br>Apr 1, 2022 | BEBR Population Projections (April 1) |           | Projected Annual Growth Rate |       | Medium/High Growth Rate |
|--------|----------------------------------|---------------------------------------|-----------|------------------------------|-------|-------------------------|
|        |                                  | Range                                 | 2050      | Range                        | 2050  | 2050                    |
| Orange | 1,481,321                        | Low                                   | 1,520,400 | Low                          | 0.09% | 1.72%                   |
|        |                                  | Medium                                | 1,987,400 | Medium                       | 1.18% |                         |
|        |                                  | High                                  | 2,454,400 | High                         | 2.27% |                         |

## HISTORIC TRAFFIC VOLUMES

Historic traffic volumes were obtained from FDOT and City data for the key roadways within the City. 5-year historic traffic trends were calculated where sufficient data was available.

**Table TE-6** summarizes the annual growth rates calculated based on the FDOT and City historic traffic counts.

## TRAVEL DEMAND MODEL REVIEW

The basis for the travel demand modeling to support the Transportation Element was the latest FDOT District Five Central Florida Regional Planning Model (CFRPM), version 7 which includes a 10-county area, from Flagler County to the north, Osceola County to the south, Sumter County to the west and Brevard County to the east. The model divides the region into thousands of traffic analysis zones (TAZs). The City of Apopka is represented by 108 TAZs. The TAZ boundaries do not follow the city limits.

The primary socioeconomic data that drives the model include population (by single family and multi-family), dwelling units (by single family and multi-family), and employment (grouped by commercial, service, and industrial). School enrollment and



hotels are also included in the model socio-economic data and are considered in developing traffic forecasts.

The model was developed by FDOT District Five and calibrated to 2015 conditions, using census data for population and actual traffic counts for that year. Employment and other data were obtained from various sources. The 2020 model interim year was used to represent existing (2022) conditions. The model horizon year is 2045. The review of the travel demand model focused on the model horizon year of 2045 for reasonableness in reflecting anticipated development levels for the City for 2050.

## **FUTURE DEVELOPMENT LEVELS**

Based on the BEBR data, Orange County's population is projected to increase from 2022 to 2050 by 1.72 percent using an averaged medium/high forecast, and by 2.27 percent using the BEBR high forecast. Recently constructed, approved, likely to be constructed residential developments by 2050 were identified for each TAZ within the City. The estimated 2045/2050 dwelling units in the model within the City are 40,300 single family units (an increase of 14,500 from 2020/2022) and 15,800 multi-family units (an increase of 7,300. After accounting for likely occupancy rates, the 2045/2050 population in the model within the City is 155,500 (a 62 percent increase over 2020/2022).

Recently constructed, approved, and likely to be constructed by 2050 non-residential developments were identified for each TAZ within the City. The estimated increase from 2020 to 2045/2050 in the model by development type is 1.04 million square feet of additional commercial development (2,600 additional commercial employees), 3.25 million square feet of additional service development (13,000 additional service employees) and 3.85 million square feet of additional industrial development (7,700 additional service employees). These levels of development appear to represent reasonable levels of development in Apopka by 2050.

## **TRAFFIC FORECASTS**

The travel demand model was reviewed for its accuracy in replicating 2020 (2022) conditions. There was a wide range in accuracy in replicating 2022 traffic counts on the key roadways within the City. This is common performance for large urban models which are developed to evaluate regional needs.

In an effort to capture the value of the model in projecting the impacts of future growth, without being affected by any inaccuracies in replicating existing conditions, growth rates were calculated based only on the growth in traffic on each roadway (i.e., only the change in model traffic volumes between the 2020/2022 and 2045/2050 model scenarios).

Table TE-6 summarizes the model growth rate for roads within the City.

## PROJECTED GROWTH RATES

After considering BEBR growth rates, historic growth rates, and projected model growth rates, the growth rates to be used in projecting future conditions were identified, as shown in **Table TE-6**. Generally, an annual growth rate between 1.72% and 2.27% per year was applied to all roadway segments. Higher growth rates were applied to Kelly Park Road to be consistent with the Kelly Park Road Corridor Study, and to Golden Gem Road to more conservatively project future volumes.



Table TE-6: Projected Annual Growth Rates

| Roadway                                                              | Segment                                              | 5-Year<br>Historic<br>Trend | Model<br>Growth | BEBR<br>Med/<br>High | BEBR<br>High | Rate<br>Used |
|----------------------------------------------------------------------|------------------------------------------------------|-----------------------------|-----------------|----------------------|--------------|--------------|
| SR 414                                                               |                                                      |                             |                 |                      |              |              |
|                                                                      | US 441 WB Off Ramp to SR 429 Connector Rd            | -1.84%                      | 2.44%           | 1.72%                | 2.27%        | 2.27%        |
| SR 429 (Wekiva Parkway)                                              |                                                      |                             |                 |                      |              |              |
|                                                                      | West Road to CR 437A SB Off Ramp                     | -4.22%                      | 3.15%           | 1.72%                | 2.27%        | 2.27%        |
|                                                                      | CR 437A SB Off Ramp to SR 414                        | -2.09%                      | 3.36%           | 1.72%                | 2.27%        | 2.27%        |
|                                                                      | SR 429 Connector Rd to Kelly Park Rd NB On Ramp      | -9.32%                      | 4.04%           | 1.72%                | 2.27%        | 2.27%        |
|                                                                      | Kelly Park Rd NB On Ramp to SR 453 EB On Ramp        | 39.79%                      | 5.35%           | 1.72%                | 2.27%        | 2.27%        |
|                                                                      | SR 453 EB On Ramp to Lake County Ln                  | 14.87%                      | 13.35%          | 1.72%                | 2.27%        | 2.27%        |
| SR 451                                                               |                                                      |                             |                 |                      |              |              |
|                                                                      | SR 414 to US 441                                     | -7.87%                      | 1.12%           | 1.72%                | 2.27%        | 1.72%        |
| SR 436 (Semoran Boulevard)                                           |                                                      |                             |                 |                      |              |              |
|                                                                      | US 441 to Sheeler Ave                                | -3.14%                      | 0.18%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Sheeler Ave to Thompson Rd                           | -1.97%                      | 0.44%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Thompson Rd to Roger Williams Rd                     | 1.05%                       | 0.47%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Roger Williams Rd to Piedmont-Wekiva Rd              | 0.02%                       | 0.24%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Piedmont-Wekiva Rd to Seminole County Ln             | 0.40%                       | 0.20%           | 1.72%                | 2.27%        | 1.72%        |
| US 441 (Orange Blossom Trail)                                        |                                                      |                             |                 |                      |              |              |
|                                                                      | Ponkan Rd to Church Dr/Yothers Rd                    | 0.47%                       | -0.21%          | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Church Dr/Yothers Rd to SR 429 Connector Rd          | -3.15%                      | -0.17%          | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | SR 429 Connector Rd to Plymouth Sorrento Rd (CR 437) | -1.72%                      | 0.99%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Plymouth Sorrento Rd (CR 437) to Boy Scout Blvd      | 2.45%                       | 0.87%           | 1.72%                | 2.27%        | 2.27%        |
|                                                                      | Boy Scout Blvd to Errol Pkwy                         | 2.25%                       | 0.92%           | 1.72%                | 2.27%        | 2.25%        |
|                                                                      | Errol Pkwy to SR 451                                 | -2.83%                      | 0.61%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | SR 451 to Bradshaw Rd                                | 4.41%                       | 0.55%           | 1.72%                | 2.27%        | 2.27%        |
|                                                                      | Bradshaw Rd to Hawthorne Ave                         | 7.40%                       | 0.55%           | 1.72%                | 2.27%        | 2.27%        |
|                                                                      | Hawthorne Ave to Central Ave                         | -5.12%                      | 0.34%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Central Ave to Park Ave                              | -3.59%                      | 0.42%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Park Ave to Highland Ave                             | 1.39%                       | 0.18%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Highland Ave to Alabama Ave                          | -9.06%                      | 0.16%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Alabama Ave to SR 436                                | -2.25%                      | 0.11%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | SR 436 to Sheeler Ave                                | -4.12%                      | -0.14%          | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Sheeler Ave to Roger Williams Rd                     | 3.51%                       | 0.33%           | 1.72%                | 2.27%        | 2.27%        |
|                                                                      | Roger Williams Rd to Piedmont-Wekiva Rd              | 1.06%                       | 0.28%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Piedmont-Wekiva Rd to Seminole County Ln             | -1.55%                      | 0.13%           | 1.72%                | 2.27%        | 1.72%        |
| CR 424 (Alabama Avenue/Apopka Boulevard)                             |                                                      |                             |                 |                      |              |              |
|                                                                      | US 441 to 8th St                                     | -1.56%                      | 0.06%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | 8th St to Sheeler Ave                                | 0.30%                       | 1.41%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Sheeler Ave to Lakeville Rd                          | -0.46%                      | 1.84%           | 1.72%                | 2.27%        | 1.84%        |
|                                                                      | Lakeville Rd to Hiawassee Rd                         | 0.86%                       | 1.46%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Hiawassee Rd to US 441                               | -1.96%                      | 1.44%           | 1.72%                | 2.27%        | 1.72%        |
| CR 435 (Rock Springs Road/Park Avenue/Clarcona Road)                 |                                                      |                             |                 |                      |              |              |
|                                                                      | Kelly Park Rd to Ponkan Rd                           | 0.16%                       | 0.54%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Ponkan Rd to Welch Rd                                | 2.72%                       | 0.78%           | 1.72%                | 2.27%        | 2.27%        |
|                                                                      | Welch Rd to Sandpiper Rd                             | 0.26%                       | 0.83%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Sandpiper Rd to Votaw Rd                             | 2.26%                       | 0.87%           | 1.72%                | 2.27%        | 2.26%        |
|                                                                      | Votaw Rd to Orange St                                | 0.16%                       | 0.98%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Orange St to US 441                                  | -6.60%                      | 0.82%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | US 441 to M. Gladden Blvd                            | 0.48%                       | 0.85%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | M. Gladden Blvd to Cleveland St                      | -0.31%                      | 1.19%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Cleveland St to Keene Rd                             | -0.05%                      | 1.16%           | 1.72%                | 2.27%        | 1.72%        |
|                                                                      | Keene Rd to McCormick Rd                             | 1.16%                       | 0.42%           | 1.72%                | 2.27%        | 1.72%        |
| CR 437A (Ocoee-Apopka Road/Michael Gladden Boulevard/Central Avenue) |                                                      |                             |                 |                      |              |              |
|                                                                      | McCormick Rd to Binion Rd                            | 3.78%                       | 2.70%           | 1.72%                | 2.27%        | 2.27%        |
|                                                                      | Binion Rd to SR 429                                  | 6.74%                       | 2.20%           | 1.72%                | 2.27%        | 2.27%        |

Table TE-6: Projected Annual Growth Rates

| Roadway                                                 | Segment                                     | 5-Year<br>Historic<br>Trend | Model<br>Growth | BEBR<br>Med/<br>High | BEBR<br>High | Rate<br>Used |
|---------------------------------------------------------|---------------------------------------------|-----------------------------|-----------------|----------------------|--------------|--------------|
|                                                         | SR 429 to Keene Rd                          | 5.35%                       | 2.20%           | 1.72%                | 2.27%        | 2.27%        |
|                                                         | Keene Rd to Boy Scout Rd                    | 14.35%                      | 2.14%           | 1.72%                | 2.27%        | 2.27%        |
|                                                         | Boy Scout Rd to Bradshaw Rd                 | 8.62%                       | 2.41%           | 1.72%                | 2.27%        | 2.27%        |
|                                                         | Bradshaw Rd to Central Ave                  | 3.09%                       | 2.37%           | 1.72%                | 2.27%        | 2.27%        |
|                                                         | 10th St to US 441                           | 1.17%                       | 4.44%           | 1.72%                | 2.27%        | 2.27%        |
|                                                         | US 441 to Orange St                         | 1.17%                       | 4.44%           | 1.72%                | 2.27%        | 2.27%        |
| Lakeville Road                                          |                                             |                             |                 |                      |              |              |
|                                                         | Apopka Blvd to Wildwood St                  | -1.59%                      | 1.84%           | 1.72%                | 2.27%        | 1.84%        |
| Plymouth-Sorrento Road                                  |                                             |                             |                 |                      |              |              |
|                                                         | Lake County Line to Kelly Park Rd           | -0.60%                      | 1.36%           | 1.72%                | 2.27%        | 1.72%        |
|                                                         | Kelly Park Rd to Appy Ln                    | -0.17%                      | 3.67%           | 1.72%                | 2.27%        | 2.27%        |
|                                                         | Appy Ln to Ponkan Rd                        | 2.59%                       | 2.12%           | 1.72%                | 2.27%        | 2.27%        |
|                                                         | Ponkan Rd to Lester Rd/Yothers Rd           | 2.28%                       | 2.05%           | 1.72%                | 2.27%        | 2.27%        |
|                                                         | Lester Rd/Yothers Rd to SR 429 Connector Rd | 1.28%                       | 1.56%           | 1.72%                | 2.27%        | 1.72%        |
|                                                         | SR 429 Connector Rd to US 441               | 1.20%                       | 2.61%           | 1.72%                | 2.27%        | 2.27%        |
| Sheeler Avenue                                          |                                             |                             |                 |                      |              |              |
|                                                         | Monroe Ave to SR 436                        | -                           | 1.36%           | 1.72%                | 2.27%        | 1.72%        |
|                                                         | SR 436 to US 441                            | -4.46%                      | 0.95%           | 1.72%                | 2.27%        | 1.72%        |
|                                                         | US 441 to Apopka Blvd                       | 0.03%                       | 1.18%           | 1.72%                | 2.27%        | 1.72%        |
|                                                         | Apopka Blvd to Cleveland St                 | -0.31%                      | 1.05%           | 1.72%                | 2.27%        | 1.72%        |
|                                                         | Cleveland St to Keene Rd                    | -0.51%                      | 2.51%           | 1.72%                | 2.27%        | 2.27%        |
| Wekiwa Springs Road/Piedmont-Wekiwa Road/Hiawassee Road |                                             |                             |                 |                      |              |              |
|                                                         | Votaw Rd to SR 436                          | -1.69%                      | 0.83%           | 1.72%                | 2.27%        | 1.72%        |
|                                                         | SR 436 to Piedmont Lakes Blvd               | -1.41%                      | -0.08%          | 1.72%                | 2.27%        | 1.72%        |
|                                                         | Piedmont Lakes Blvd to US 441               | -3.48%                      | -0.08%          | 1.72%                | 2.27%        | 1.72%        |
|                                                         | US 441 to CR 424 (Apopka Blvd)              | -0.31%                      | 0.41%           | 1.72%                | 2.27%        | 1.72%        |
|                                                         | CR 424 (Apopka Blvd) to SR 414              | -0.34%                      | -0.03%          | 1.72%                | 2.27%        | 1.72%        |
| Welch Road                                              |                                             |                             |                 |                      |              |              |
|                                                         | Vick Rd to Rock Springs Rd                  | 0.38%                       | 0.51%           | 1.72%                | 2.27%        | 1.72%        |
|                                                         | Rock Springs Rd to Ustler Road              | 0.79%                       | 0.50%           | 1.72%                | 2.27%        | 1.72%        |
|                                                         | Ustler Road to Thompson Rd                  | 0.61%                       | 0.44%           | 1.72%                | 2.27%        | 1.72%        |
|                                                         | Thompson Rd to Wekiva Springs Rd            | 1.01%                       | 0.68%           | 1.72%                | 2.27%        | 1.72%        |
| 2nd Street (Monroe Avenue)                              |                                             |                             |                 |                      |              |              |
|                                                         | US 441 to Park Ave                          | -1.37%                      | -               | 1.72%                | 2.27%        | 1.72%        |
| 4th Street                                              |                                             |                             |                 |                      |              |              |
|                                                         | Bradshaw Rd to Marvin C Zanders Ave         | -                           | -               | 1.72%                | 2.27%        | 1.72%        |
| 5th Street                                              |                                             |                             |                 |                      |              |              |
|                                                         | Station St to Highland Ave                  | 31.06%                      | -               | 1.72%                | 2.27%        | 2.27%        |
| 6th Street                                              |                                             |                             |                 |                      |              |              |
|                                                         | Station St to Alabama Ave                   | 12.58%                      | -               | 1.72%                | 2.27%        | 2.27%        |
|                                                         | Alabama Ave to US 441                       | 38.64%                      | -               | 1.72%                | 2.27%        | 2.27%        |
| 8th Street                                              |                                             |                             |                 |                      |              |              |
|                                                         | Park Ave to Alabama Ave                     | 20.56%                      | -               | 1.72%                | 2.27%        | 2.27%        |
| 9th Street                                              |                                             |                             |                 |                      |              |              |
|                                                         | Central Ave to Park Ave                     | 1.96%                       | 2.06%           | 1.72%                | 2.27%        | 2.06%        |
| 10th Street                                             |                                             |                             |                 |                      |              |              |
|                                                         | Alabama Ave to Sheeler Ave                  | -1.27%                      | -               | 1.72%                | 2.27%        | 1.72%        |
| 13th Street                                             |                                             |                             |                 |                      |              |              |
|                                                         | Ocoee-Apopka Rd to Park Ave                 | 1.10%                       | 3.52%           | 1.72%                | 2.27%        | 2.27%        |
|                                                         | Park Ave to Apopka Blvd                     | -0.46%                      | 3.51%           | 1.72%                | 2.27%        | 2.27%        |
| Alabama Avenue                                          |                                             |                             |                 |                      |              |              |
|                                                         | Monroe Ave to US 441                        | -11.39%                     | -               | 1.72%                | 2.27%        | 1.72%        |
| Apopka Airport Road                                     |                                             |                             |                 |                      |              |              |
|                                                         | W of US 441 to US 441                       | -                           | -               | 1.72%                | 2.27%        | 1.72%        |



Table TE-6: Projected Annual Growth Rates

| Roadway                   | Segment                                             | 5-Year<br>Historic<br>Trend | Model<br>Growth | BEBR<br>Med/<br>High | BEBR<br>High | Rate<br>Used |
|---------------------------|-----------------------------------------------------|-----------------------------|-----------------|----------------------|--------------|--------------|
| Appy Lane                 |                                                     |                             |                 |                      |              |              |
|                           | Plymouth-Sorrento Rd (CR 437) to Jason Dwelley Pkwy | 10.87%                      | -               | 1.72%                | 2.27%        | 2.27%        |
| Binion Road/Orange Avenue |                                                     |                             |                 |                      |              |              |
|                           | Ocoee-Apopka Rd to Harmon Rd                        | 6.93%                       | 6.45%           | 1.72%                | 2.27%        | 2.27%        |
|                           | Harmon Rd to Boy Scout Rd                           | 3.65%                       | 7.72%           | 1.72%                | 2.27%        | 2.27%        |
|                           | Boy Scout Rd to Lakeview Dr                         | 4.19%                       | 4.64%           | 1.72%                | 2.27%        | 2.27%        |
|                           | Lakeview Dr to US 441                               | 3.96%                       | 5.22%           | 1.72%                | 2.27%        | 2.27%        |
| Boy Scout Road            |                                                     |                             |                 |                      |              |              |
|                           | Binion Rd to Ocoee-Apopka Rd                        | 5.85%                       | 9.31%           | 1.72%                | 2.27%        | 2.27%        |
| Bradshaw Road             |                                                     |                             |                 |                      |              |              |
|                           | US 441 to Ocoee-Apopka Rd                           | 1.84%                       | 2.24%           | 1.72%                | 2.27%        | 2.24%        |
| Christiana Avenue         |                                                     |                             |                 |                      |              |              |
|                           | Monroe Ave to Votaw Rd                              | -4.49%                      | -               | 1.72%                | 2.27%        | 1.72%        |
| Cleveland Street          |                                                     |                             |                 |                      |              |              |
|                           | Park Ave to Sheeler Ave                             | -1.76%                      | 3.68%           | 1.72%                | 2.27%        | 2.27%        |
| Edgewood Drive            |                                                     |                             |                 |                      |              |              |
|                           | Monroe Ave to US 441                                | 14.89%                      | -               | 1.72%                | 2.27%        | 2.27%        |
| Effie Drive               |                                                     |                             |                 |                      |              |              |
|                           | Kelly Park Rd to Ondich Rd                          | -                           | -               | 1.72%                | 2.27%        | 1.72%        |
| Errol Parkway             |                                                     |                             |                 |                      |              |              |
|                           | Old Dixie Hwy to US 441                             | 4.25%                       | -1.17%          | 1.72%                | 2.27%        | 2.27%        |
| General Electric Road     |                                                     |                             |                 |                      |              |              |
|                           | Hermit Smith Rd to Orange Ave                       | 24.27%                      | -               | 1.72%                | 2.27%        | 2.27%        |
| Golden Gem Road           |                                                     |                             |                 |                      |              |              |
|                           | Kelly Park Rd to Sadler Rd                          | 5.22%                       | -               | 1.72%                | 2.27%        | 10.00%       |
|                           | Sadler Rd to Ponkan Rd                              | 3.36%                       | -               | 1.72%                | 2.27%        | 10.00%       |
| Grand Avian Parkway       |                                                     |                             |                 |                      |              |              |
|                           | Lust Rd to Peterson Rd                              | -                           | -               | 1.72%                | 2.27%        | 1.72%        |
| Haas Road                 |                                                     |                             |                 |                      |              |              |
|                           | Plymouth-Sorrento Rd (CR 437) to Mt Plymouth Rd     | 8.34%                       | -               | 1.72%                | 2.27%        | 2.27%        |
| Harmon Road               |                                                     |                             |                 |                      |              |              |
|                           | Binion Rd to Ocoee-Apopka Rd                        | 20.36%                      | 17.26%          | 1.72%                | 2.27%        | 2.27%        |
|                           | Ocoee-Apopka Rd to Marden Rd                        | 20.36%                      | -               | 1.72%                | 2.27%        | 2.27%        |
| Hawthorne Avenue          |                                                     |                             |                 |                      |              |              |
|                           | US 441 to Ocoee-Apopka Rd                           | -8.31%                      | 4.47%           | 1.72%                | 2.27%        | 2.27%        |
|                           | Ocoee-Apopka Rd to 13th St                          | -6.07%                      | 3.26%           | 1.72%                | 2.27%        | 2.27%        |
| Hermit Smith Road         |                                                     |                             |                 |                      |              |              |
|                           | Yothers Rd to US 441                                | 7.12%                       | 9.66%           | 1.72%                | 2.27%        | 2.27%        |
|                           | US 441 to General Electric Rd                       | 20.54%                      | -               | 1.72%                | 2.27%        | 2.27%        |
|                           | General Electric Rd to S of General Electric Rd     | -4.68%                      | -               | 1.72%                | 2.27%        | 1.72%        |
| Highland Avenue           |                                                     |                             |                 |                      |              |              |
|                           | Monroe Ave to US 441                                | -4.41%                      | -               | 1.72%                | 2.27%        | 1.72%        |
|                           | US 441 to 6th St                                    | -5.00%                      | -               | 1.72%                | 2.27%        | 1.72%        |
| Hogshead Road             |                                                     |                             |                 |                      |              |              |
|                           | West of Hermit Smith Rd                             | 3.79%                       | -               | 1.72%                | 2.27%        | 2.27%        |
| Jason Dwelley Parkway     |                                                     |                             |                 |                      |              |              |
|                           | Kelly Park Rd to Spinfisher Dr                      | 7.39%                       | 4.31%           | 1.72%                | 2.27%        | 2.27%        |
|                           | Spinfisher Dr to White Dahlia Dr                    | 7.24%                       | 4.31%           | 1.72%                | 2.27%        | 2.27%        |
|                           | White Dahlia Dr to Ponkan Rd                        | 3.80%                       | 4.31%           | 1.72%                | 2.27%        | 2.27%        |
| Keene Road                |                                                     |                             |                 |                      |              |              |
|                           | Ocoee-Apopka Rd to Marden Rd                        | 5.53%                       | 5.23%           | 1.72%                | 2.27%        | 2.27%        |
|                           | Marden Rd to Clarcona Rd                            | 2.82%                       | 3.12%           | 1.72%                | 2.27%        | 2.27%        |
|                           | Clarcona Rd to Sheeler Ave                          | 2.38%                       | 2.04%           | 1.72%                | 2.27%        | 2.27%        |
| Kelly Park Road           |                                                     |                             |                 |                      |              |              |

Table TE-6: Projected Annual Growth Rates

| Roadway                                              | Segment                                             | 5-Year<br>Historic<br>Trend | Model<br>Growth | BEBR<br>Med/<br>High | BEBR<br>High | Rate<br>Used |
|------------------------------------------------------|-----------------------------------------------------|-----------------------------|-----------------|----------------------|--------------|--------------|
|                                                      | Round Lake Rd to SR 429                             | 6.41%                       | 5.01%           | 1.72%                | 2.27%        | 5.06%        |
|                                                      | SR 429 to Plymouth-Sorrento Rd (CR 437)             | 2.72%                       | 5.25%           | 1.72%                | 2.27%        | 5.00%        |
|                                                      | Plymouth-Sorrento Rd (CR 437) to Jason Dwelley Pkwy | 5.68%                       | 5.04%           | 1.72%                | 2.27%        | 5.04%        |
|                                                      | Jason Dwelley Pkwy to Mt. Plymouth Rd               | 2.89%                       | 3.14%           | 1.72%                | 2.27%        | 2.70%        |
|                                                      | Mt. Plymouth Rd to Rock Springs Rd                  | -2.98%                      | 1.09%           | 1.72%                | 2.27%        | 2.65%        |
| King Street                                          |                                                     |                             |                 |                      |              |              |
|                                                      | Peterson Rd to Orange Ave                           | 45.14%                      | -               | 1.72%                | 2.27%        | 2.27%        |
| Lake Avenue/Marvin C Zanders Avenue                  |                                                     |                             |                 |                      |              |              |
|                                                      | Martin St to Orange St                              | -1.50%                      | -               | 1.72%                | 2.27%        | 1.72%        |
|                                                      | Orange St to US 441                                 | 2.49%                       | -               | 1.72%                | 2.27%        | 2.27%        |
|                                                      | US 441 to 10th St                                   | -6.76%                      | -               | 1.72%                | 2.27%        | 1.72%        |
| Lester Road                                          |                                                     |                             |                 |                      |              |              |
|                                                      | Rock Springs Rd to Vick Rd                          | 1.99%                       | 2.61%           | 1.72%                | 2.27%        | 2.27%        |
|                                                      | Vick Rd to Schopke Lester Rd                        | 6.13%                       | 1.45%           | 1.72%                | 2.27%        | 2.27%        |
|                                                      | Schopke Lester Rd to Plymouth-Sorrento Rd (CR 437)  | 7.44%                       | 2.22%           | 1.72%                | 2.27%        | 2.27%        |
| Lust Road                                            |                                                     |                             |                 |                      |              |              |
|                                                      | Conrad Rd to Binion Rd                              | 41.42%                      | -               | 1.72%                | 2.27%        | 2.27%        |
| Marden Road                                          |                                                     |                             |                 |                      |              |              |
|                                                      | Ocoee-Apopka Rd to Marden Ridge Lp                  | 24.58%                      | 4.51%           | 1.72%                | 2.27%        | 2.27%        |
|                                                      | Marden Ridge Lp to SR 414                           | 12.25%                      | 4.78%           | 1.72%                | 2.27%        | 2.27%        |
|                                                      | SR 414 to Keene Rd                                  | -26.58%                     | 3.91%           | 1.72%                | 2.27%        | 2.27%        |
| Marshall Lake Road                                   |                                                     |                             |                 |                      |              |              |
|                                                      | SR 451 to Bradshaw Rd                               | 11.03%                      | -               | 1.72%                | 2.27%        | 2.27%        |
| Martin Street                                        |                                                     |                             |                 |                      |              |              |
|                                                      | Park Ave to Lake Ave                                | -1.28%                      | 1.66%           | 1.72%                | 2.27%        | 1.72%        |
|                                                      | Lake Ave to Vick Rd                                 | 8.09%                       | 0.67%           | 1.72%                | 2.27%        | 2.27%        |
| McGee Avenue                                         |                                                     |                             |                 |                      |              |              |
|                                                      | 6th Ave to US 441                                   | -                           | -               | 1.72%                | 2.27%        | 1.72%        |
|                                                      | US 441 to Monroe Ave                                | -                           | -               | 1.72%                | 2.27%        | 1.72%        |
| Midland Avenue                                       |                                                     |                             |                 |                      |              |              |
|                                                      | US 441 to 6th St                                    | 41.07%                      | -               | 1.72%                | 2.27%        | 2.27%        |
| Monroe Avenue                                        |                                                     |                             |                 |                      |              |              |
|                                                      | Park Ave to Alabama Ave                             | -13.55%                     | 2.22%           | 1.72%                | 2.27%        | 2.22%        |
|                                                      | Alabama Ave to Sheeler Ave                          | -8.20%                      | 1.54%           | 1.72%                | 2.27%        | 1.72%        |
| Mt. Plymouth Road                                    |                                                     |                             |                 |                      |              |              |
|                                                      | Kelly Park Rd to Haas Rd                            | 1.28%                       | 0.46%           | 1.72%                | 2.27%        | 1.72%        |
|                                                      | Haas Rd to Lake County Line                         | -0.93%                      | 0.17%           | 1.72%                | 2.27%        | 1.72%        |
| North Maine Avenue                                   |                                                     |                             |                 |                      |              |              |
|                                                      | Martin St to Old Dixie Hwy                          | -3.66%                      | 1.09%           | 1.72%                | 2.27%        | 1.72%        |
| Old Dixie Highway/West Highland Avenue/Orange Street |                                                     |                             |                 |                      |              |              |
|                                                      | Plymouth-Sorrento Rd (CR 437) to Boy Scout Blvd     | 1.02%                       | 3.11%           | 1.72%                | 2.27%        | 2.27%        |
|                                                      | Boy Scout Blvd to Errol Pkwy                        | -35.74%                     | 4.18%           | 1.72%                | 2.27%        | 2.27%        |
|                                                      | Errol Pkwy to Vick Rd                               | -15.98%                     | 7.62%           | 1.72%                | 2.27%        | 2.27%        |
|                                                      | Vick Rd to Bradshaw Rd                              | -13.28%                     | 4.14%           | 1.72%                | 2.27%        | 2.27%        |
|                                                      | Bradshaw Rd to Hawthorne Ave                        | -14.26%                     | 3.74%           | 1.72%                | 2.27%        | 2.27%        |
|                                                      | Hawthorne Ave to Park Ave                           | 15.15%                      | 3.41%           | 1.72%                | 2.27%        | 2.27%        |
| Ondich Road                                          |                                                     |                             |                 |                      |              |              |
|                                                      | Round Lake Rd to Effie Dr                           | 86.13%                      | 42.12%          | 1.72%                | 2.27%        | 2.27%        |
|                                                      | Effie Dr to Plymouth-Sorrento Rd (CR 437)           | 60.02%                      | 9.25%           | 1.72%                | 2.27%        | 2.27%        |
| Peterson Road                                        |                                                     |                             |                 |                      |              |              |
|                                                      | Grand Avian Pkwy to King St                         | 159.23%                     | -               | 1.72%                | 2.27%        | 2.27%        |
| Ponkan Road                                          |                                                     |                             |                 |                      |              |              |
|                                                      | Round Lake Rd to Plymouth-Sorrento Rd (CR 437)      | -1.46%                      | 8.84%           | 1.72%                | 2.27%        | 2.27%        |
|                                                      | Plymouth-Sorrento Rd (CR 437) to Vick Rd            | -1.63%                      | 5.80%           | 1.72%                | 2.27%        | 2.27%        |



Table TE-6: Projected Annual Growth Rates

| Roadway                        | Segment                                           | 5-Year<br>Historic<br>Trend | Model<br>Growth | BEBR<br>Med/<br>High | BEBR<br>High | Rate<br>Used |
|--------------------------------|---------------------------------------------------|-----------------------------|-----------------|----------------------|--------------|--------------|
|                                | Vick Rd to Rock Springs Rd                        | 0.03%                       | 1.50%           | 1.72%                | 2.27%        | 1.72%        |
| Roger Williams Road            |                                                   |                             |                 |                      |              |              |
|                                | US 441 to SR 436                                  | 8.15%                       | -               | 1.72%                | 2.27%        | 2.27%        |
| Rogers Road                    |                                                   |                             |                 |                      |              |              |
|                                | Lester Rd to Parkside Meadow Dr                   | 39.02%                      | -               | 1.72%                | 2.27%        | 2.27%        |
| Round Lake Road                |                                                   |                             |                 |                      |              |              |
|                                | Ponkan Rd to Sadler Ave                           | 0.52%                       | 0.70%           | 1.72%                | 2.27%        | 1.72%        |
|                                | Sadler Ave to Kelly Park Rd                       | 2.58%                       | 0.70%           | 1.72%                | 2.27%        | 2.27%        |
|                                | Kelly Park Rd to Ondich Rd                        | 2.73%                       | 0.70%           | 1.72%                | 2.27%        | 2.27%        |
|                                | Ondich Rd to Lake County Boundary                 | 5.09%                       | 1.10%           | 1.72%                | 2.27%        | 2.27%        |
| Sadler Road/Joey McGuckin Road |                                                   |                             |                 |                      |              |              |
|                                | Round Lake Rd to Trussell Trl                     | -                           | -               | 1.72%                | 2.27%        | 1.72%        |
|                                | W of Golden Gem Rd to Golden Gem Rd               | -                           | -               | 1.72%                | 2.27%        | 1.72%        |
|                                | W of Plymouth Sorrento Rd to Plymouth Sorrento Rd | -                           | -               | 1.72%                | 2.27%        | 1.72%        |
| Sandpiper Street               |                                                   |                             |                 |                      |              |              |
|                                | Park Ave to Ustler Rd                             | -8.76%                      | 0.60%           | 1.72%                | 2.27%        | 1.72%        |
|                                | Ustler Rd to Thompson Rd                          | -4.81%                      | 0.66%           | 1.72%                | 2.27%        | 1.72%        |
| Schopke Lester Road            |                                                   |                             |                 |                      |              |              |
|                                | Lester Rd to Old Dixie Hwy                        | 2.45%                       | 5.60%           | 1.72%                | 2.27%        | 2.27%        |
| Shelby Industrial Drive        |                                                   |                             |                 |                      |              |              |
|                                | S of General Electric Rd to General Electric Rd   | -                           | -               | 1.72%                | 2.27%        | 1.72%        |
| SR 429 Connector Road          |                                                   |                             |                 |                      |              |              |
|                                | US 441 to Plymouth-Sorrento Rd (CR 437)           | 1.75%                       | 1.34%           | 1.72%                | 2.27%        | 1.75%        |
| Station Street                 |                                                   |                             |                 |                      |              |              |
|                                | Marvin C Zanders Ave to Park Ave                  | -                           | -               | 1.72%                | 2.27%        | 1.72%        |
| Summit Street                  |                                                   |                             |                 |                      |              |              |
|                                | Rock Springs Rd to Maine Ave                      | 4.75%                       | -               | 1.72%                | 2.27%        | 2.27%        |
| Tanglewilde Street             |                                                   |                             |                 |                      |              |              |
|                                | Rock Springs Rd to Ulster Rd                      | -5.26%                      | -               | 1.72%                | 2.27%        | 1.72%        |
| Thompson Road                  |                                                   |                             |                 |                      |              |              |
|                                | Welch Rd to Votaw Rd                              | 1.07%                       | 0.63%           | 1.72%                | 2.27%        | 1.72%        |
| Ustler Road                    |                                                   |                             |                 |                      |              |              |
|                                | Welch Rd to Sandpiper Rd                          | -0.65%                      | 2.97%           | 1.72%                | 2.27%        | 2.27%        |
|                                | Sandpiper Rd to Tanglewild St                     | -1.54%                      | -               | 1.72%                | 2.27%        | 1.72%        |
| Vick Road                      |                                                   |                             |                 |                      |              |              |
|                                | US 441 to Old Dixie Hwy                           | -5.41%                      | 1.41%           | 1.72%                | 2.27%        | 1.72%        |
|                                | Old Dixie Hwy to Ashworth Overlook Dr             | 0.49%                       | 0.42%           | 1.72%                | 2.27%        | 1.72%        |
|                                | Ashworth Overlook Dr to Martin St                 | -1.94%                      | 0.56%           | 1.72%                | 2.27%        | 1.72%        |
|                                | Martin St to Welch Rd                             | 1.28%                       | 0.86%           | 1.72%                | 2.27%        | 1.72%        |
|                                | Welch Rd to Lake Francis Dr                       | 1.27%                       | 1.42%           | 1.72%                | 2.27%        | 1.72%        |
|                                | Lake Francis Dr to Lester Rd                      | 1.83%                       | 2.03%           | 1.72%                | 2.27%        | 2.03%        |
|                                | Lester Rd to Ponkan Rd                            | -1.00%                      | 3.11%           | 1.72%                | 2.27%        | 2.27%        |
| Votaw Road                     |                                                   |                             |                 |                      |              |              |
|                                | Park Ave to Christiana Ave                        | -1.10%                      | 2.83%           | 1.72%                | 2.27%        | 2.27%        |
|                                | Christiana Ave to Thompson Rd                     | -1.77%                      | 3.02%           | 1.72%                | 2.27%        | 2.27%        |
| Washington Avenue              |                                                   |                             |                 |                      |              |              |
|                                | 4th St to 10th St                                 | -                           | -               | 1.72%                | 2.27%        | 1.72%        |
| Yothers Road                   |                                                   |                             |                 |                      |              |              |
|                                | US 441 to Hermit Smith Rd                         | -1.31%                      | 0.61%           | 1.72%                | 2.27%        | 1.72%        |
|                                | Hermit Smith Rd to Plymouth-Sorrento Rd (CR 437)  | 9.44%                       | 3.27%           | 1.72%                | 2.27%        | 2.27%        |

# **FUTURE CONDITIONS**

## **PLANNED IMPROVEMENTS**

### **ROADWAY IMPROVEMENTS**

By 2034, the following roadway improvements are planned to be completed:

- Extend Sadler Road/Joey McGuckin Road to connect Golden Gem Road to Plymouth Sorrento Road
- Extend Effie Drive south from Kelly Park Road to Sadler Road Extension
- Widen Ocoee-Apopka Road from Keene Road to 13th Street (from 2 to 4 lanes)
- Widen Kelly Park Road from Waypoint Boulevard (west of Golden Gem Road) to Plymouth Sorrento Road (from 2 to 4 lanes)

The planned 2034 roadway network and number of lanes are illustrated on **Map TE-10**.

By 2050, the following additional roadway improvements are planned to be completed:

- Extend Golden Gem Road from Kelly Park Road north to Ondich Road
- Widen SR 429 from West Road to SR 414 (from 4 to 6 lanes)
- Widen Plymouth Sorrento Road from Lake County Line to Kelly Park Road (from 2 to 4 lanes)
- Widen Welch Road from Rock Springs Road to Wekiva Springs Road (from 2 or 3 to 4 lanes)
- Widen Kelly Park Road from Plymouth Sorrento Road to Jason Dwelley Parkway (from 2 to 4 lanes)
- Widen Vick Road from Old Dixie Highway to Ponkan Road (from 2 to 4 lanes)

The planned 2050 roadway network and number of lanes are illustrated on **Map TE-11**.

### **INTERSECTION IMPROVEMENTS**

There are various intersection improvements planned to be completed throughout the City. These improvements will not add capacity to the roadway network, but they are anticipated improve operations throughout the adjacent corridors. These planned intersection improvements are described below and illustrated on **Map TE-12**.

- Ocoee Apopka Road & Keene Road: Signal (under design, funded for construction - impact fee credit agreement)
- Ocoee Apopka Road & Boy Scout Road: Signal (funded for construction - impact fee credit agreement)
- Ocoee Apopka Road & Marden Road: Signal (permitted and funded for construction - impact fee credit agreement)



- Ocoee Apopka Road & Bradshaw Road: Signal (City/County partnership project)
- Binion Road & Harmon Road: Roundabout (under design)
- Binion Road/Boy Scout Road & New SR 429 Interchange: Roundabout (under design, funded by CFX)
- Binion Road & Lust Road: Roundabout
- Keene Road & Marden Road: Signal (under design and funded for construction)
- Kelly Park Road & Waypoint Boulevard: Signal (under design, funded for construction - Pioneering Agreement)
- Kelly Park Road & Golden Gem Road: Signal (under design, funded for construction - Pioneering Agreement)
- Kelly Park Road & Effie Drive: Signal (under design, funded for construction - Pioneering Agreement)
- Kelly Park Road & SR 429 SB Off Ramp: Signal (under design, funded for construction - Pioneering Agreement)
- Kelly Park Road & SR 429 NB Off Ramp: Signal (under design, funded for construction - Pioneering Agreement)
- Kelly Park Road & Jason Dwelley Parkway: Upgrade to 4-leg intersection
- US 441 & Apopka Airport Road: Signal (under design, funded for construction - impact fee credit agreement)
- Bradshaw Road & John's Road: Intersection improvements
- US 441 & Hermit Smith Road: Intersection upgrade (County project)
- US 441 & Orange Avenue: Intersection upgrade (County project)
- US 441 & Plymouth Sorrento Road: Intersection upgrade (County project)
- US 441 & Lake View Drive: Intersection upgrade (City/County/FDOT partnership project)
- Rock Springs Road & Welch Road: Improvements to signal (City/County partnership project)
- Plymouth Sorrento Road & Sadler Road Extension: Signal (City/County partnership project)
- Park Avenue & Michael Gladden Boulevard: City/County partnership project
- Kelly Park Road & Round Lake Road: Signal (City/County partnership project)
- Park Avenue & 5<sup>th</sup> Street: Signal/pedestrian improvements (under design, funded for construction)
- US 441 & Bradshaw Road: Signal upgrades (design completed, funded for construction)
- US 441 & Errol Parkway: Signal upgrade/roadway improvements (design completed, funded for construction)

## **TRANSIT IMPROVEMENTS**

Based on the LYNX Transit Development Plan Major Update, dated September 2022, there are no new routes planned for transit serving the City.

However, LYNX identified US 441, from the Apopka SuperStop to LYNX Central Station, as a primary corridor for inclusion in their 10-year service plan. Primary corridor improvements are envisioned to consist of high-quality transit features including walk-up stations, community stations, enhanced facility connections and access, signal timing and coordination, transit signal priority, dedicated transit lanes, and park and ride facilities.

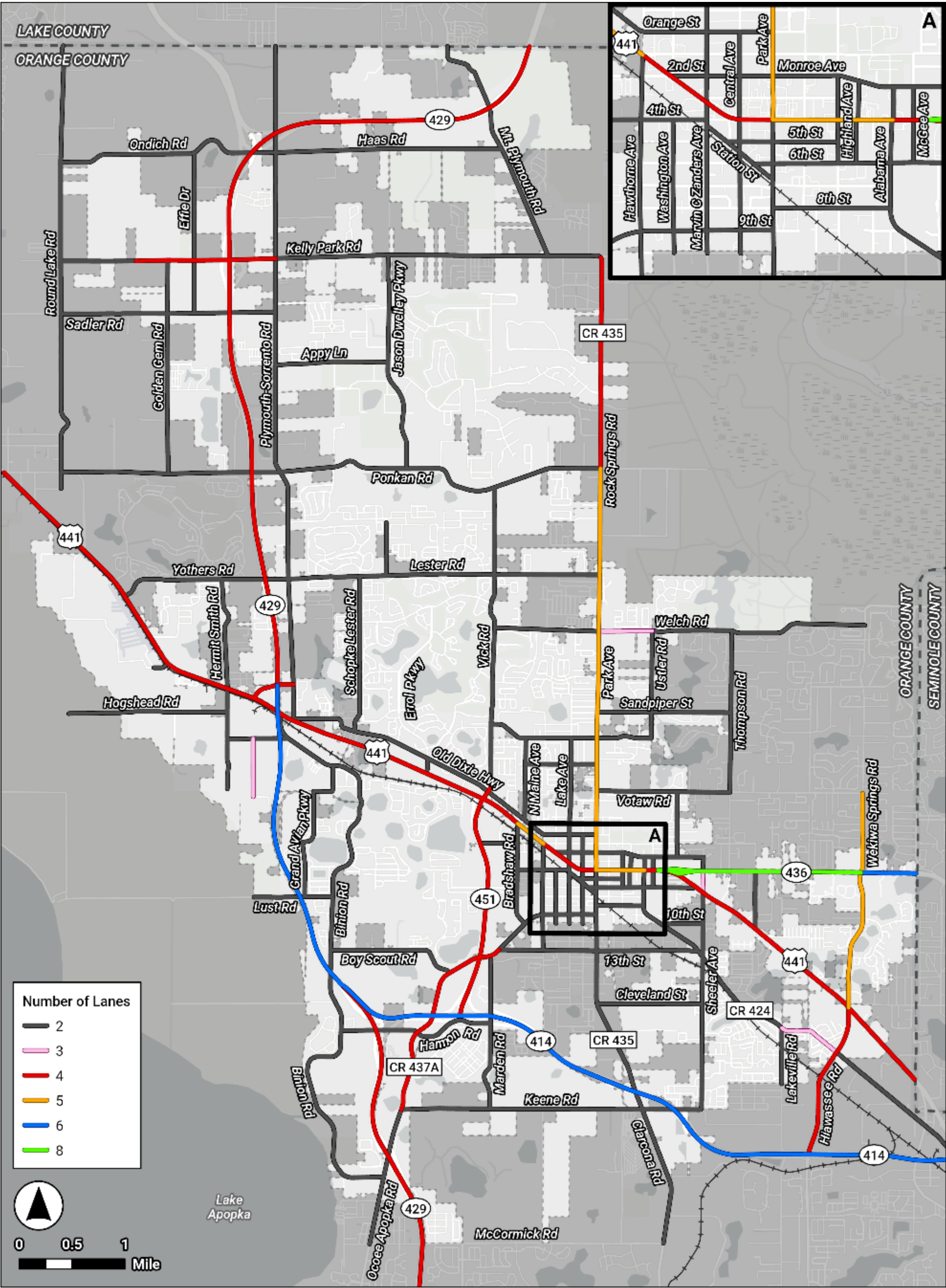
### **BICYCLE AND PEDESTRIAN IMPROVEMENTS**

The City reviewed their existing Trails Master Plan for opportunities to further expand the planned trail network, close gaps between existing trails, and ensure connection to trails in other jurisdictions, to determine the location of additional planned trail corridors throughout the City. The planned trail corridors are illustrated on **Map TE-13**.

The City will continue to coordinate bicycle and pedestrian planning with MetroPlan Orlando and Bike/Walk Central Florida.

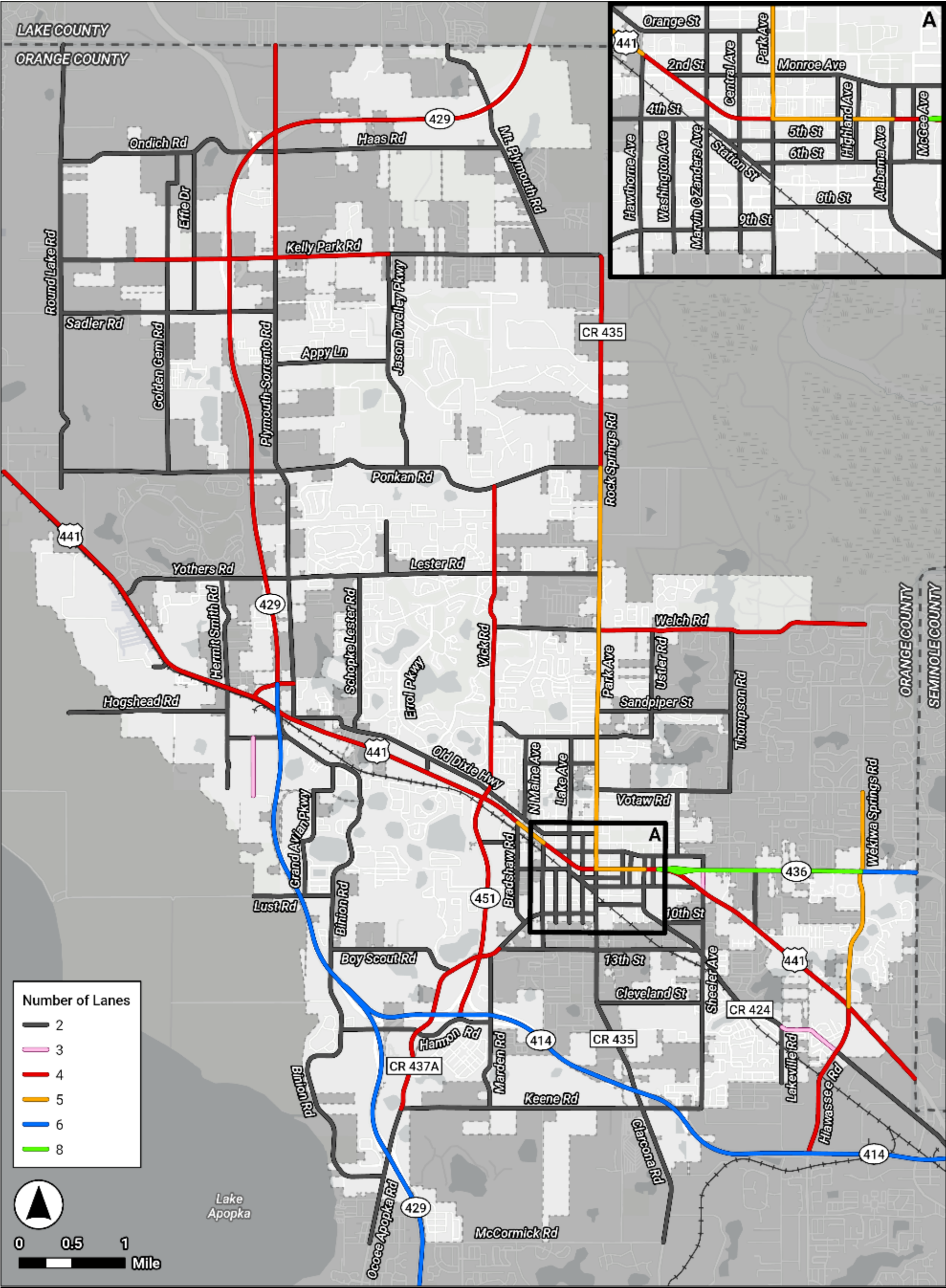


Map TE-10: Future (2034) Number of Lanes



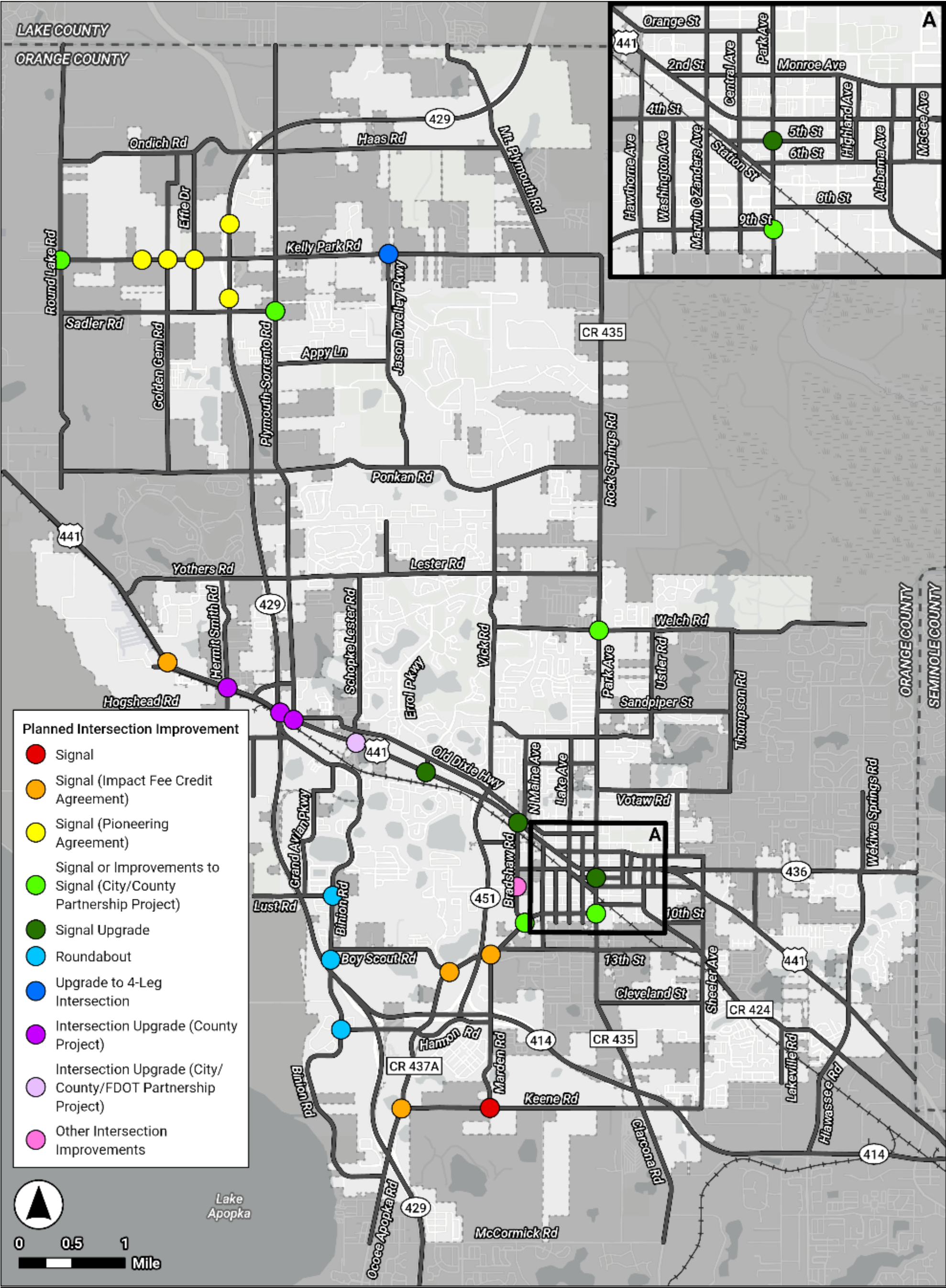


Map TE-11: Future (2050) Number of Lanes



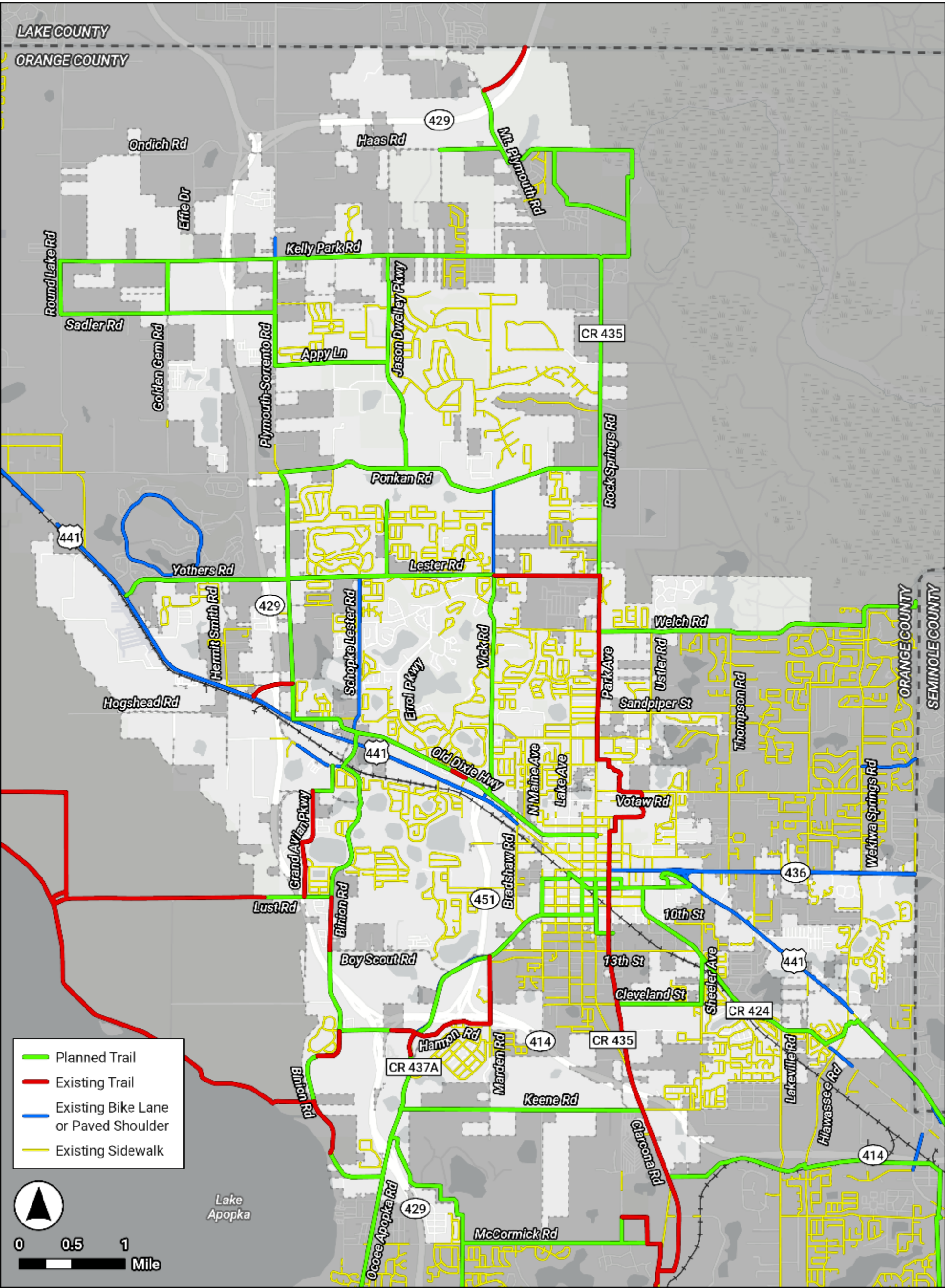


Map TE-12: Planned Intersection Improvements





Map TE-13: Planned Bicycle and Pedestrian Facility Improvements





## 2034 CONDITIONS

### ROADWAY LEVEL OF SERVICE

Year 2034 conditions were projected using the growth rates identified in **Table TE-6**. The resulting roadway LOS are summarized in **Table TE-7** and illustrated on **Map TE-14**.

All roadways are projected to operate at their standard LOS or better in 2034 except for the following:

- SR 436, from Piedmont-Wekiva Road to Seminole County Line
- US 441, from Ponkan Road to SR 429 Connector Road
- US 441, from Boy Scout Road to Hawthorne Avenue
- US 441, from Park Avenue to SR 436
- US 441, from Piedmont-Wekiva Road to Seminole County Line
- CR 435, from Sandpiper Road to Votaw Road
- Welch Road, from Rock Springs Road to Wekiva Springs Road

All anticipated deficiencies are on segments under State jurisdiction/control, except for the segment of Welch Road, from Rock Springs Road to Creekline Lane. As detailed under the Planned Improvements section of this report, Welch Road, from Rock Springs Road to Wekiva Springs Road, is planned to be widened to four lanes by 2050. The City will coordinate with the respective agencies regarding projects to improve LOS for all other roadway segments.

Table TE-7: 2034 Roadway Level of Service

| Roadway                                                              | Segment                                              | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|----------------------------------------------------------------------|------------------------------------------------------|-----------------|--------------|-------------|----------|----------|
| SR 414                                                               |                                                      |                 |              |             |          |          |
|                                                                      | US 441 WB Off Ramp to SR 429 Connector Rd            | 6LD             | 47,128       | 2,269       | 0.37     | B        |
| SR 429 (Wekiva Parkway)                                              |                                                      |                 |              |             |          |          |
|                                                                      | West Road to CR 437A SB Off Ramp                     | 4LD             | 87,056       | 3,726       | 0.92     | D        |
|                                                                      | CR 437A SB Off Ramp to SR 414                        | 4LD             | 24,742       | 1,059       | 0.26     | B        |
|                                                                      | SR 429 Connector Rd to Kelly Park Rd NB On Ramp      | 4LD             | 12,306       | 527         | 0.13     | B        |
|                                                                      | Kelly Park Rd NB On Ramp to SR 453 EB On Ramp        | 4LD             | 27,491       | 1,324       | 0.33     | B        |
|                                                                      | SR 453 EB On Ramp to Lake County Line                | 4LD             | 13,615       | 668         | 0.16     | B        |
| SR 451                                                               |                                                      |                 |              |             |          |          |
|                                                                      | SR 414 to US 441                                     | 4LD             | 8,959        | 400         | 0.10     | B        |
| SR 436 (Semoran Boulevard)                                           |                                                      |                 |              |             |          |          |
|                                                                      | US 441 to Sheeler Ave                                | 8LD             | 27,615       | 1,317       | 0.41     | C        |
|                                                                      | Sheeler Ave to Thompson Rd                           | 8LD             | 38,661       | 1,844       | 0.58     | C        |
|                                                                      | Thompson Rd to Roger Williams Rd                     | 8LD             | 53,207       | 2,364       | 0.74     | C        |
|                                                                      | Roger Williams Rd to Piedmont-Wekiva Rd              | 8LD             | 55,396       | 2,424       | 0.76     | C        |
|                                                                      | Piedmont-Wekiva Rd to Seminole County Line           | 6LD             | 71,033       | 3,117       | 1.16     | F        |
| US 441 (Orange Blossom Trail)                                        |                                                      |                 |              |             |          |          |
|                                                                      | Ponkan Rd to Church Dr/Yothers Rd                    | 4LD             | 43,285       | 2,009       | 1.23     | F        |
|                                                                      | Church Dr/Yothers Rd to SR 429 Connector Rd          | 4LD             | 41,153       | 1,937       | 1.18     | F        |
|                                                                      | SR 429 Connector Rd to Plymouth Sorrento Rd (CR 437) | 4LD             | 31,127       | 1,321       | 0.73     | C        |
|                                                                      | Plymouth Sorrento Rd (CR 437) to Boy Scout Blvd      | 4LD             | 37,725       | 1,598       | 0.88     | D        |
|                                                                      | Boy Scout Blvd to Errol Pkwy                         | 4LD             | 43,921       | 1,911       | 1.06     | F        |
|                                                                      | Errol Pkwy to SR 451                                 | 4LD             | 39,888       | 1,903       | 1.05     | F        |
|                                                                      | SR 451 to Bradshaw Rd                                | 4LD             | 39,888       | 1,903       | 1.05     | F        |
|                                                                      | Bradshaw Rd to Hawthorne Ave                         | 5L              | 39,888       | 1,903       | 1.00     | F        |
|                                                                      | Hawthorne Ave to Central Ave                         | 4LD             | 33,751       | 1,610       | 0.90     | D        |
|                                                                      | Central Ave to Park Ave                              | 4LD             | 38,661       | 1,844       | 0.97     | D        |
|                                                                      | Park Ave to Highland Ave                             | 5L              | 54,661       | 2,175       | 1.09     | E        |
|                                                                      | Highland Ave to Alabama Ave                          | 5L              | 35,816       | 2,252       | 1.13     | F        |
|                                                                      | Alabama Ave to SR 436                                | 4LD             | 52,765       | 2,046       | 1.13     | F        |
|                                                                      | SR 436 to Sheeler Ave                                | 4LD             | 27,185       | 1,268       | 0.70     | C        |
|                                                                      | Sheeler Ave to Roger Williams Rd                     | 4LD             | 34,870       | 1,563       | 0.86     | D        |
|                                                                      | Roger Williams Rd to Piedmont-Wekiva Rd              | 4LD             | 35,816       | 1,611       | 0.89     | D        |
|                                                                      | Piedmont-Wekiva Rd to Seminole County Line           | 4LD             | 38,383       | 1,896       | 1.05     | F        |
| CR 424 (Alabama Avenue/Apopka Boulevard)                             |                                                      |                 |              |             |          |          |
|                                                                      | US 441 to 8th St                                     | 2L              | 3,063        | 194         | 0.19     | C        |
|                                                                      | 8th St to Sheeler Ave                                | 2L              | 5,868        | 272         | 0.27     | C        |
|                                                                      | Sheeler Ave to Lakeville Rd                          | 2L              | 11,144       | 580         | 0.58     | C        |
|                                                                      | Lakeville Rd to Hiawassee Rd                         | 3L              | 15,046       | 804         | 0.80     | C        |
|                                                                      | Hiawassee Rd to US 441                               | 2L              | 8,829        | 465         | 0.48     | C        |
| CR 435 (Rock Springs Road/Park Avenue/Clarcona Road)                 |                                                      |                 |              |             |          |          |
|                                                                      | Kelly Park Rd to Ponkan Rd                           | 4LD             | 21,160       | 1,098       | 0.66     | C        |
|                                                                      | Ponkan Rd to Welch Rd                                | 5L              | 30,214       | 1,492       | 0.87     | D        |
|                                                                      | Welch Rd to Sandpiper Rd                             | 5L              | 29,621       | 1,615       | 0.94     | D        |
|                                                                      | Sandpiper Rd to Votaw Rd                             | 5L              | 33,094       | 1,789       | 1.02     | F        |
|                                                                      | Votaw Rd to Orange St                                | 5L              | 27,884       | 1,303       | 0.74     | C        |
|                                                                      | Orange St to US 441                                  | 5L              | 22,353       | 752         | 0.39     | C        |
|                                                                      | US 441 to M. Gladden Blvd                            | 2L              | 16,573       | 730         | 0.68     | D        |
|                                                                      | M. Gladden Blvd to Cleveland St                      | 2L              | 13,729       | 611         | 0.61     | C        |
|                                                                      | Cleveland St to Keene Rd                             | 2L              | 12,482       | 544         | 0.54     | C        |
|                                                                      | Keene Rd to McCormick Rd                             | 2L              | 18,859       | 778         | 0.52     | E        |
| CR 437A (Ocoee-Apopka Road/Michael Gladden Boulevard/Central Avenue) |                                                      |                 |              |             |          |          |
|                                                                      | McCormick Rd to Binion Rd                            | 2L              | 19,040       | 838         | 0.84     | C        |
|                                                                      | Binion Rd to SR 429                                  | 2L              | 16,755       | 754         | 0.75     | C        |
|                                                                      | SR 429 to Keene Rd                                   | 2L              | 20,239       | 983         | 0.98     | D        |



Table TE-7: 2034 Roadway Level of Service

| Roadway                                                 | Segment                                             | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|---------------------------------------------------------|-----------------------------------------------------|-----------------|--------------|-------------|----------|----------|
|                                                         | Keene Rd to Boy Scout Rd                            | 4LD             | 16,797       | 745         | 0.45     | C        |
|                                                         | Boy Scout Rd to 13th St                             | 4LD             | 19,088       | 868         | 0.52     | C        |
|                                                         | 13th St to Central Ave                              | 2L              | 10,515       | 492         | 0.51     | C        |
|                                                         | 10th St to US 441                                   | 2L              | 5,869        | 280         | 0.26     | D        |
|                                                         | US 441 to Orange St                                 | 2L              | 5,869        | 280         | 0.29     | C        |
| Lakeville Road                                          |                                                     |                 |              |             |          |          |
|                                                         | Apopka Blvd to Wildwood St                          | 2L              | 7,974        | 371         | 0.37     | C        |
| Plymouth-Sorrento Road                                  |                                                     |                 |              |             |          |          |
|                                                         | Lake County Line to Kelly Park Rd                   | 2L              | 11,128       | 712         | 0.71     | C        |
|                                                         | Kelly Park Rd to Appy Ln                            | 2L              | 8,174        | 424         | 0.44     | C        |
|                                                         | Appy Ln to Ponkan Rd                                | 2L              | 9,368        | 496         | 0.33     | D        |
|                                                         | Ponkan Rd to Lester Rd/Yothers Rd                   | 2L              | 12,138       | 606         | 0.61     | C        |
|                                                         | Lester Rd/Yothers Rd to SR 429 Connector Rd         | 2L              | 12,544       | 727         | 0.49     | D        |
|                                                         | SR 429 Connector Rd to US 441                       | 2L              | 9,572        | 535         | 0.54     | C        |
| Sheeler Avenue                                          |                                                     |                 |              |             |          |          |
|                                                         | Monroe Ave to SR 436                                | 2L              | 4,396        | 211         | 0.22     | C        |
|                                                         | SR 436 to US 441                                    | 3L              | 11,793       | 560         | 0.58     | C        |
|                                                         | US 441 to Apopka Blvd                               | 2L              | 11,865       | 554         | 0.55     | C        |
|                                                         | Apopka Blvd to Cleveland St                         | 2L              | 11,865       | 554         | 0.55     | C        |
|                                                         | Cleveland St to Keene Rd                            | 2L              | 9,897        | 466         | 0.47     | C        |
| Wekiwa Springs Road/Piedmont-Wekiwa Road/Hiawassee Road |                                                     |                 |              |             |          |          |
|                                                         | Votaw Rd to SR 436                                  | 5L              | 27,186       | 1,389       | 0.79     | C        |
|                                                         | SR 436 to Piedmont Lakes Blvd                       | 5L              | 35,839       | 1,648       | 0.96     | D        |
|                                                         | Piedmont Lakes Blvd to US 441                       | 5L              | 33,280       | 1,421       | 0.81     | C        |
|                                                         | US 441 to CR 424 (Apopka Blvd)                      | 4LD             | 27,512       | 1,112       | 0.68     | C        |
|                                                         | CR 424 (Apopka Blvd) to SR 414                      | 4LD             | 26,870       | 1,030       | 0.62     | C        |
| Welch Road                                              |                                                     |                 |              |             |          |          |
|                                                         | Vick Rd to Rock Springs Rd                          | 2L              | 13,709       | 644         | 0.64     | C        |
|                                                         | Rock Springs Rd to Ustler Road                      | 3L              | 22,465       | 1,026       | 1.07     | F        |
|                                                         | Ustler Road to Thompson Rd                          | 2L              | 22,234       | 1,025       | 1.03     | F        |
|                                                         | Thompson Rd to Wekiva Springs Rd                    | 2L              | 19,877       | 1,004       | 1.01     | F        |
| 2nd Street (Monroe Avenue)                              |                                                     |                 |              |             |          |          |
|                                                         | US 441 to Park Ave                                  | 2L              | 1,258        | 81          | 0.08     | D        |
| 4th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Bradshaw Rd to Marvin C Zanders Ave                 | 2L              | 4,812        | 276         | 0.29     | C        |
| 5th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Station St to Highland Ave                          | 2L              | 5,133        | 295         | 0.30     | D        |
| 6th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Station St to Alabama Ave                           | 2L              | 6,002        | 304         | 0.31     | D        |
|                                                         | Alabama Ave to US 441                               | 2L              | 3,351        | 188         | 0.19     | C        |
| 8th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Park Ave to Alabama Ave                             | 2L              | 8,364        | 437         | 0.41     | D        |
| 9th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Central Ave to Park Ave                             | 2L              | 5,701        | 233         | 0.24     | C        |
| 10th Street                                             |                                                     |                 |              |             |          |          |
|                                                         | Alabama Ave to Sheeler Ave                          | 2L              | 578          | 34          | 0.03     | C        |
| 13th Street                                             |                                                     |                 |              |             |          |          |
|                                                         | Ocoee-Apopka Rd to Park Ave                         | 2L              | 3,531        | 149         | 0.15     | C        |
|                                                         | Park Ave to Apopka Blvd                             | 2L              | 4,764        | 249         | 0.25     | C        |
| Alabama Avenue                                          |                                                     |                 |              |             |          |          |
|                                                         | Monroe Ave to US 441                                | 2L              | 449          | 37          | 0.03     | D        |
| Apopka Airport Road                                     |                                                     |                 |              |             |          |          |
|                                                         | W of US 441 to US 441                               | 2L              | 854          | 63          | 0.07     | C        |
| Appy Lane                                               |                                                     |                 |              |             |          |          |
|                                                         | Plymouth-Sorrento Rd (CR 437) to Jason Dwelley Pkwy | 2L              | 1,981        | 127         | 0.13     | C        |

Table TE-7: 2034 Roadway Level of Service

| Roadway                   | Segment                                             | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|---------------------------|-----------------------------------------------------|-----------------|--------------|-------------|----------|----------|
| Binion Road/Orange Avenue |                                                     |                 |              |             |          |          |
|                           | Ocoee-Apopka Rd to Harmon Rd                        | 2L              | 7,057        | 385         | 0.39     | C        |
|                           | Harmon Rd to Boy Scout Rd                           | 2L              | 7,874        | 382         | 0.38     | C        |
|                           | Boy Scout Rd to Lake View Dr                        | 2L              | 9,756        | 808         | 0.81     | C        |
|                           | Lake View Dr to US 441                              | 2L              | 7,031        | 360         | 0.37     | C        |
| Boy Scout Road            |                                                     |                 |              |             |          |          |
|                           | Binion Rd to Ocoee-Apopka Rd                        | 2L              | 2,343        | 118         | 0.12     | C        |
| Bradshaw Road             |                                                     |                 |              |             |          |          |
|                           | US 441 to Ocoee-Apopka Rd                           | 2L              | 9,752        | 479         | 0.50     | C        |
| Christiana Avenue         |                                                     |                 |              |             |          |          |
|                           | Monroe Ave to Votaw Rd                              | 2L              | 2,143        | 142         | 0.14     | C        |
| Cleveland Street          |                                                     |                 |              |             |          |          |
|                           | Park Ave to Sheeler Ave                             | 2L              | 2,436        | 101         | 0.10     | C        |
| Edgewood Drive            |                                                     |                 |              |             |          |          |
|                           | Monroe Ave to US 441                                | 2L              | 6,569        | 488         | 0.46     | D        |
| Effie Drive               |                                                     |                 |              |             |          |          |
|                           | Sadler Rd to Ondich Rd                              | 2L              | 519          | 38          | 0.03     | B        |
| Errol Parkway             |                                                     |                 |              |             |          |          |
|                           | Old Dixie Hwy to US 441                             | 2L              | 12,942       | 605         | 0.63     | C        |
| General Electric Road     |                                                     |                 |              |             |          |          |
|                           | Hermit Smith Rd to Orange Ave                       | 2L              | 2,634        | 98          | 0.10     | C        |
| Golden Gem Road           |                                                     |                 |              |             |          |          |
|                           | Kelly Park Rd to Sadler Rd                          | 2L              | 1,328        | 97          | 0.07     | B        |
|                           | Sadler Rd to Ponkan Rd                              | 2L              | 1,215        | 82          | 0.06     | B        |
| Grand Avian Parkway       |                                                     |                 |              |             |          |          |
|                           | Lust Rd to Peterson Rd                              | 2L              | 5,944        | 292         | 0.29     | C        |
| Haas Road                 |                                                     |                 |              |             |          |          |
|                           | Plymouth-Sorrento Rd (CR 437) to Mt Plymouth Rd     | 2L              | 1,540        | 81          | 0.05     | B        |
| Harmon Road               |                                                     |                 |              |             |          |          |
|                           | Binion Rd to Ocoee-Apopka Rd                        | 2L              | 4,276        | 206         | 0.21     | C        |
|                           | Ocoee-Apopka Rd to Marden Rd                        | 2L              | 4,276        | 206         | 0.21     | C        |
| Hawthorne Avenue          |                                                     |                 |              |             |          |          |
|                           | US 441 to Ocoee-Apopka Rd                           | 2L              | 1,617        | 79          | 0.08     | C        |
|                           | Ocoee-Apopka Rd to 13th St                          | 2L              | 1,596        | 80          | 0.08     | C        |
| Hermit Smith Road         |                                                     |                 |              |             |          |          |
|                           | Yothers Rd to US 441                                | 2L              | 1,440        | 76          | 0.08     | C        |
|                           | US 441 to General Electric Rd                       | 2L              | 3,175        | 194         | 0.20     | C        |
|                           | General Electric Rd to S of General Electric Rd     | 2L              | 437          | 23          | 0.02     | C        |
| Highland Avenue           |                                                     |                 |              |             |          |          |
|                           | Monroe Ave to US 441                                | 2L              | 1,797        | 106         | 0.10     | D        |
|                           | US 441 to 6th St                                    | 2L              | 621          | 44          | 0.04     | D        |
| Hogshead Road             |                                                     |                 |              |             |          |          |
|                           | West of Hermit Smith Rd                             | 2L              | 911          | 67          | 0.04     | B        |
| Jason Dwelley Parkway     |                                                     |                 |              |             |          |          |
|                           | Kelly Park Rd to Spinfisher Dr                      | 2L              | 3,999        | 238         | 0.24     | C        |
|                           | Spinfisher Dr to White Dahlia Dr                    | 2L              | 3,972        | 372         | 0.37     | C        |
|                           | White Dahlia Dr to Ponkan Rd                        | 2L              | 3,375        | 261         | 0.26     | C        |
| Keene Road                |                                                     |                 |              |             |          |          |
|                           | Ocoee-Apopka Rd to Marden Rd                        | 2L              | 6,945        | 334         | 0.22     | C        |
|                           | Marden Rd to Clarcona Rd                            | 2L              | 8,024        | 372         | 0.25     | C        |
|                           | Clarcona Rd to Sheeler Ave                          | 2L              | 13,344       | 575         | 0.39     | D        |
| Kelly Park Road           |                                                     |                 |              |             |          |          |
|                           | Round Lake Rd to W of Golden Gem Rd                 | 2L              | 10,493       | 504         | 0.34     | D        |
|                           | W of Golden Gem Rd to Plymouth-Sorrento Rd (CR 437) | 4LD             | 21,347       | 1,302       | 0.80     | C        |
|                           | Plymouth-Sorrento Rd (CR 437) to Jason Dwelley Pkwy | 2L              | 12,596       | 673         | 0.45     | D        |



Table TE-7: 2034 Roadway Level of Service

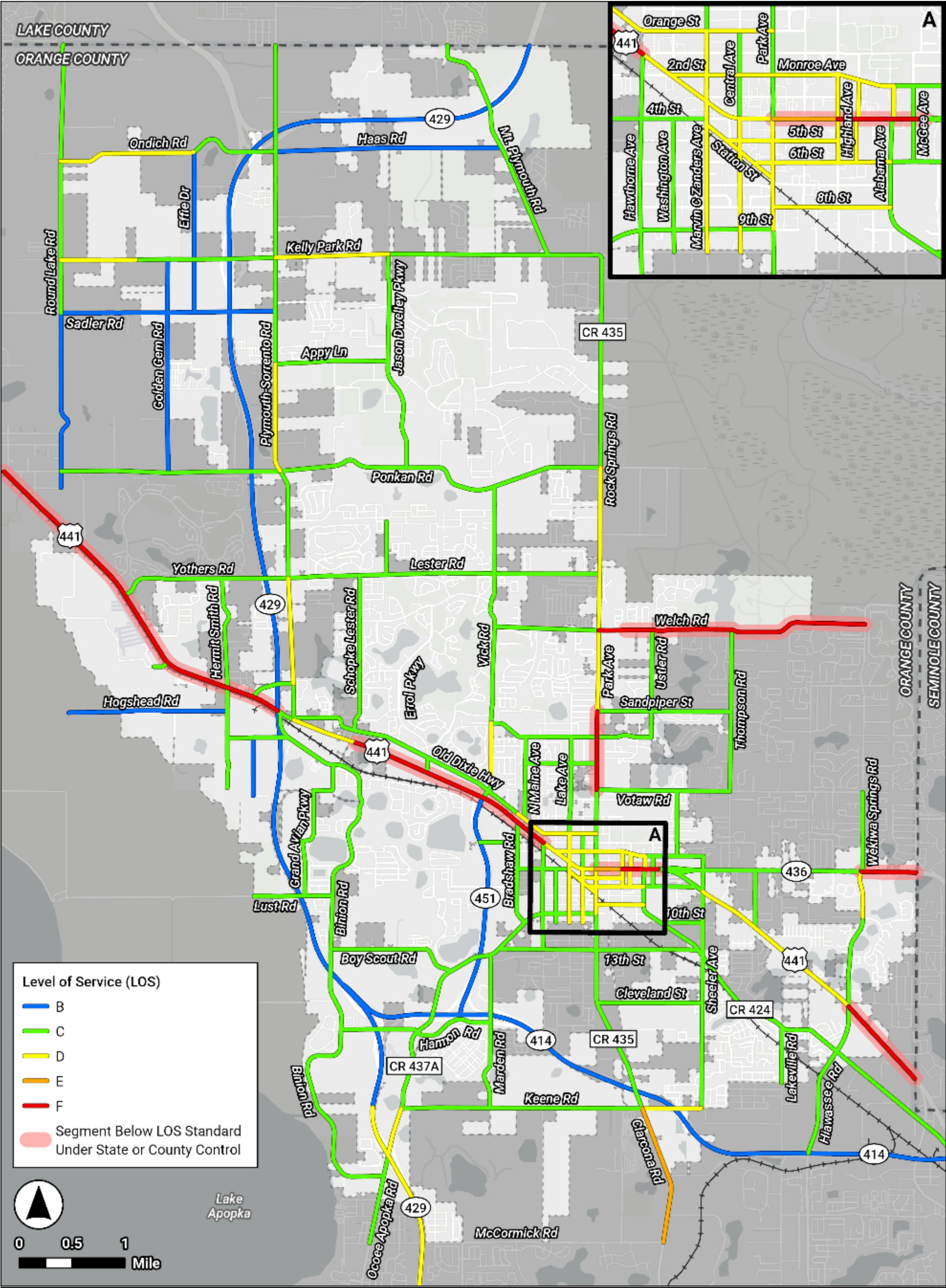
| Roadway                                              | Segment                                            | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|------------------------------------------------------|----------------------------------------------------|-----------------|--------------|-------------|----------|----------|
|                                                      | Jason Dwelley Pkwy to Mt. Plymouth Rd              | 2L              | 8,110        | 379         | 0.38     | C        |
|                                                      | Mt. Plymouth Rd to Rock Springs Rd                 | 2L              | 12,273       | 675         | 0.68     | C        |
| King Street                                          |                                                    |                 |              |             |          |          |
|                                                      | Peterson Rd to Orange Ave                          | 2L              | 1,329        | 65          | 0.07     | C        |
| Lake Avenue/Marvin C Zanders Avenue                  |                                                    |                 |              |             |          |          |
|                                                      | Martin St to Orange St                             | 2L              | 2,581        | 169         | 0.17     | C        |
|                                                      | Orange St to US 441                                | 2L              | 1,752        | 93          | 0.09     | D        |
|                                                      | US 441 to 10th St                                  | 2L              | 1,767        | 118         | 0.11     | D        |
| Lester Road                                          |                                                    |                 |              |             |          |          |
|                                                      | Rock Springs Rd to Vick Rd                         | 2L              | 7,953        | 385         | 0.39     | C        |
|                                                      | Vick Rd to Schopke Lester Rd                       | 2L              | 8,941        | 424         | 0.42     | C        |
|                                                      | Schopke Lester Rd to Plymouth-Sorrento Rd (CR 437) | 2L              | 7,357        | 441         | 0.44     | C        |
| Lust Road                                            |                                                    |                 |              |             |          |          |
|                                                      | Conrad Rd to Binion Rd                             | 2L              | 944          | 42          | 0.04     | C        |
| Marden Road                                          |                                                    |                 |              |             |          |          |
|                                                      | Ocoee-Apopka Rd to Marden Ridge Lp                 | 2L              | 7,019        | 301         | 0.30     | C        |
|                                                      | Marden Ridge Lp to SR 414                          | 2L              | 4,168        | 204         | 0.21     | C        |
|                                                      | SR 414 to Keene Rd                                 | 2L              | 2,732        | 143         | 0.14     | C        |
| Marshall Lake Road                                   |                                                    |                 |              |             |          |          |
|                                                      | SR 451 to Bradshaw Rd                              | 2L              | 744          | 55          | 0.06     | C        |
| Martin Street                                        |                                                    |                 |              |             |          |          |
|                                                      | Park Ave to Lake Ave                               | 2L              | 4,253        | 206         | 0.21     | C        |
|                                                      | Lake Ave to Vick Rd                                | 2L              | 7,804        | 462         | 0.46     | C        |
| McGee Avenue                                         |                                                    |                 |              |             |          |          |
|                                                      | 6th Ave to US 441                                  | 2L              | 9,873        | 528         | 0.55     | C        |
|                                                      | US 441 to Monroe Ave                               | 2L              | 6,159        | 458         | 0.46     | C        |
| Midland Avenue                                       |                                                    |                 |              |             |          |          |
|                                                      | US 441 to 6th St                                   | 2L              | 10,531       | 563         | 0.53     | D        |
| Monroe Avenue                                        |                                                    |                 |              |             |          |          |
|                                                      | Park Ave to Alabama Ave                            | 2L              | 2,992        | 180         | 0.17     | D        |
|                                                      | Alabama Ave to Sheeler Ave                         | 2L              | 4,396        | 211         | 0.21     | C        |
| Mt. Plymouth Road                                    |                                                    |                 |              |             |          |          |
|                                                      | Kelly Park Rd to Haas Rd                           | 2L              | 9,085        | 535         | 0.54     | C        |
|                                                      | Haas Rd to Lake County Line                        | 2L              | 6,635        | 331         | 0.22     | C        |
| North Maine Avenue                                   |                                                    |                 |              |             |          |          |
|                                                      | Martin St to Old Dixie Hwy                         | 2L              | 4,861        | 263         | 0.26     | C        |
| Old Dixie Highway/West Highland Avenue/Orange Street |                                                    |                 |              |             |          |          |
|                                                      | Plymouth-Sorrento Rd (CR 437) to Boy Scout Blvd    | 2L              | 3,224        | 170         | 0.18     | C        |
|                                                      | Boy Scout Blvd to Errol Pkwy                       | 2L              | 628          | 37          | 0.04     | C        |
|                                                      | Errol Pkwy to Vick Rd                              | 2L              | 4,352        | 386         | 0.40     | C        |
|                                                      | Vick Rd to Bradshaw Rd                             | 2L              | 5,439        | 326         | 0.34     | C        |
|                                                      | Bradshaw Rd to Hawthorne Ave                       | 2L              | 3,194        | 221         | 0.21     | D        |
|                                                      | Hawthorne Ave to Park Ave                          | 2L              | 6,544        | 280         | 0.26     | D        |
| Ondich Road                                          |                                                    |                 |              |             |          |          |
|                                                      | Round Lake Rd to Effie Dr                          | 2L              | 12,633       | 623         | 0.42     | D        |
|                                                      | Effie Dr to Plymouth-Sorrento Rd (CR 437)          | 2L              | 5,962        | 285         | 0.19     | C        |
| Peterson Road                                        |                                                    |                 |              |             |          |          |
|                                                      | Grand Avian Pkwy to King St                        | 2L              | 6,340        | 312         | 0.31     | C        |
| Ponkan Road                                          |                                                    |                 |              |             |          |          |
|                                                      | Round Lake Rd to Plymouth-Sorrento Rd (CR 437)     | 2L              | 5,551        | 276         | 0.28     | C        |
|                                                      | Plymouth-Sorrento Rd (CR 437) to Vick Rd           | 2L              | 5,773        | 360         | 0.36     | C        |
|                                                      | Vick Rd to Rock Springs Rd                         | 2L              | 6,690        | 461         | 0.46     | C        |
| Roger Williams Road                                  |                                                    |                 |              |             |          |          |
|                                                      | US 441 to SR 436                                   | 2L              | 6,032        | 247         | 0.26     | C        |
| Rogers Road                                          |                                                    |                 |              |             |          |          |

Table TE-7: 2034 Roadway Level of Service

| Roadway                        | Segment                                          | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|--------------------------------|--------------------------------------------------|-----------------|--------------|-------------|----------|----------|
|                                | Lester Rd to Parkside Meadow Dr                  | 2L              | 2,753        | 144         | 0.14     | C        |
| Round Lake Road                |                                                  |                 |              |             |          |          |
|                                | Ponkan Rd to Sadler Ave                          | 2L              | 2,757        | 150         | 0.10     | B        |
|                                | Sadler Ave to Kelly Park Rd                      | 2L              | 7,268        | 367         | 0.25     | C        |
|                                | Kelly Park Rd to Ondich Rd                       | 2L              | 5,401        | 326         | 0.22     | C        |
|                                | Ondich Rd to Lake County Boundary                | 2L              | 4,984        | 312         | 0.21     | C        |
| Sadler Road/Joey McGuckin Road |                                                  |                 |              |             |          |          |
|                                | Round Lake Rd to Trussell Trl                    | 2L              | 475          | 32          | 0.02     | B        |
|                                | Trussell Trl to Golden Gem Rd                    | 2L              | 475          | 32          | 0.02     | B        |
|                                | Golden Gem Rd to Plymouth Sorrento Rd            | 2L              | 475          | 32          | 0.02     | B        |
| Sandpiper Street               |                                                  |                 |              |             |          |          |
|                                | Park Ave to Ustler Rd                            | 2L              | 4,741        | 326         | 0.33     | C        |
|                                | Ustler Rd to Thompson Rd                         | 2L              | 5,965        | 417         | 0.42     | C        |
| Schopke Lester Road            |                                                  |                 |              |             |          |          |
|                                | Lester Rd to Old Dixie Hwy                       | 2L              | 4,638        | 249         | 0.25     | C        |
| Shelby Industrial Drive        |                                                  |                 |              |             |          |          |
|                                | S of General Electric Rd to General Electric Rd  | 3L              | 2,976        | 182         | 0.12     | B        |
| SR 429 Connector Road          |                                                  |                 |              |             |          |          |
|                                | US 441 to Plymouth-Sorrento Rd (CR 437)          | 4LD             | 20,933       | 924         | 0.57     | C        |
| Station Street                 |                                                  |                 |              |             |          |          |
|                                | Marvin C Zanders Ave to Park Ave                 | 2L              | 1,767        | 118         | 0.11     | D        |
| Summit Street                  |                                                  |                 |              |             |          |          |
|                                | Rock Springs Rd to Maine Ave                     | 2L              | 4,845        | 314         | 0.31     | C        |
| Tanglewilde Street             |                                                  |                 |              |             |          |          |
|                                | Rock Springs Rd to Ulster Rd                     | 2L              | 1,143        | 65          | 0.07     | C        |
| Thompson Road                  |                                                  |                 |              |             |          |          |
|                                | Welch Rd to Votaw Rd                             | 2L              | 12,651       | 728         | 0.73     | C        |
| Ustler Road                    |                                                  |                 |              |             |          |          |
|                                | Welch Rd to Sandpiper Rd                         | 2L              | 953          | 68          | 0.07     | C        |
|                                | Sandpiper Rd to Tanglewild St                    | 2L              | 1,311        | 98          | 0.10     | C        |
| Vick Road                      |                                                  |                 |              |             |          |          |
|                                | US 441 to Old Dixie Hwy                          | 4LD             | 16,883       | 798         | 0.49     | C        |
|                                | Old Dixie Hwy to Ashworth Overlook Dr            | 4LD             | 20,324       | 1,025       | 0.62     | C        |
|                                | Ashworth Overlook Dr to Martin St                | 2LD             | 17,988       | 930         | 0.93     | D        |
|                                | Martin St to Welch Rd                            | 2LD             | 15,909       | 803         | 0.80     | C        |
|                                | Welch Rd to Lake Francis Dr                      | 2L              | 14,460       | 754         | 0.75     | C        |
|                                | Lake Francis Dr to Lester Rd                     | 2L              | 11,068       | 528         | 0.53     | C        |
|                                | Lester Rd to Ponkan Rd                           | 2L              | 6,437        | 393         | 0.39     | C        |
| Votaw Road                     |                                                  |                 |              |             |          |          |
|                                | Park Ave to Christiana Ave                       | 2L              | 10,385       | 534         | 0.53     | C        |
|                                | Christiana Ave to Thompson Rd                    | 2L              | 10,006       | 488         | 0.49     | C        |
| Washington Avenue              |                                                  |                 |              |             |          |          |
|                                | 4th St to 10th St                                | 2L              | 1,767        | 118         | 0.12     | C        |
| Yothers Road                   |                                                  |                 |              |             |          |          |
|                                | US 441 to Hermit Smith Rd                        | 2L              | 2,493        | 119         | 0.12     | C        |
|                                | Hermit Smith Rd to Plymouth-Sorrento Rd (CR 437) | 2L              | 4,461        | 213         | 0.21     | C        |



Map TE-14: 2034 Roadway Level of Service



## 2050 CONDITIONS

### ROADWAY LEVEL OF SERVICE

Year 2050 conditions were projected using the growth rates identified in **Table TE-6**. The resulting roadway LOS are summarized in **Table TE-8** and illustrated on **Map TE-15**.

All roadways are projected to operate at their standard LOS or better in 2050 except for the following:

- SR 436, from Roger Williams Road to Seminole County Line
- US 441, from Ponkan Road to SR 429 Connector Road
- US 441, from Plymouth Sorrento Road to SR 436
- US 441, from Sheeler Avenue to Seminole County Line
- CR 424, from Lakeville Road to Hiawassee Road
- CR 435, from Ponkan Road to Votaw Road
- Ocoee Apopka Road, from McCormick Road to Keene Road
- Wekiwa Springs Road, from Votaw Road to US 441
- Binion Road, from Boy Scout Road to Lake View Drive
- Kelly Park Road, from Waypoint Boulevard (west of Golden Gem Road) to Plymouth Sorrento Road
- Kelly Park Road, from Mt. Plymouth Road to Rock Springs Road

All anticipated deficiencies are on segments under State or County jurisdiction/control, except for the segment of Kelly Park Road, from Waypoint Boulevard (west of Golden Gem Road) to Plymouth Sorrento Road. The City will coordinate with the respective agencies regarding projects to improve LOS for these roadway segments.



Table TE-8: 2050 Roadway Level of Service

| Roadway                                                              | Segment                                              | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|----------------------------------------------------------------------|------------------------------------------------------|-----------------|--------------|-------------|----------|----------|
| SR 414                                                               |                                                      |                 |              |             |          |          |
|                                                                      | US 441 WB Off Ramp to SR 429 Connector Rd            | 6LD             | 67,492       | 3,250       | 0.53     | B        |
| SR 429 (Wekiva Parkway)                                              |                                                      |                 |              |             |          |          |
|                                                                      | West Road to CR 437A SB Off Ramp                     | 6LD             | 124,673      | 5,336       | 0.88     | D        |
|                                                                      | CR 437A SB Off Ramp to SR 414                        | 6LD             | 35,433       | 1,517       | 0.25     | B        |
|                                                                      | SR 429 Connector Rd to Kelly Park Rd NB On Ramp      | 4LD             | 17,623       | 754         | 0.19     | B        |
|                                                                      | Kelly Park Rd NB On Ramp to SR 453 EB On Ramp        | 4LD             | 39,370       | 1,896       | 0.47     | B        |
|                                                                      | SR 453 EB On Ramp to Lake County Line                | 4LD             | 19,498       | 956         | 0.23     | B        |
| SR 451                                                               |                                                      |                 |              |             |          |          |
|                                                                      | SR 414 to US 441                                     | 4LD             | 11,773       | 526         | 0.13     | B        |
| SR 436 (Semoran Boulevard)                                           |                                                      |                 |              |             |          |          |
|                                                                      | US 441 to Sheeler Ave                                | 8LD             | 36,287       | 1,731       | 0.54     | C        |
|                                                                      | Sheeler Ave to Thompson Rd                           | 8LD             | 50,802       | 2,423       | 0.76     | C        |
|                                                                      | Thompson Rd to Roger Williams Rd                     | 8LD             | 69,917       | 3,106       | 0.98     | C        |
|                                                                      | Roger Williams Rd to Piedmont-Wekiva Rd              | 8LD             | 72,794       | 3,185       | 1.00     | F        |
|                                                                      | Piedmont-Wekiva Rd to Seminole County Line           | 6LD             | 93,340       | 4,096       | 1.53     | F        |
| US 441 (Orange Blossom Trail)                                        |                                                      |                 |              |             |          |          |
|                                                                      | Ponkan Rd to Church Dr/Yothers Rd                    | 4LD             | 56,879       | 2,640       | 1.61     | F        |
|                                                                      | Church Dr/Yothers Rd to SR 429 Connector Rd          | 4LD             | 54,078       | 2,545       | 1.55     | F        |
|                                                                      | SR 429 Connector Rd to Plymouth Sorrento Rd (CR 437) | 4LD             | 40,903       | 1,735       | 0.96     | D        |
|                                                                      | Plymouth Sorrento Rd (CR 437) to Boy Scout Blvd      | 4LD             | 54,026       | 2,289       | 1.26     | F        |
|                                                                      | Boy Scout Blvd to Errol Pkwy                         | 4LD             | 62,733       | 2,730       | 1.51     | F        |
|                                                                      | Errol Pkwy to SR 451                                 | 4LD             | 52,415       | 2,500       | 1.38     | F        |
|                                                                      | SR 451 to Bradshaw Rd                                | 4LD             | 52,415       | 2,500       | 1.38     | F        |
|                                                                      | Bradshaw Rd to Hawthorne Ave                         | 5L              | 52,415       | 2,500       | 1.32     | F        |
|                                                                      | Hawthorne Ave to Central Ave                         | 4LD             | 44,351       | 2,116       | 1.18     | F        |
|                                                                      | Central Ave to Park Ave                              | 4LD             | 50,802       | 2,423       | 1.28     | F        |
|                                                                      | Park Ave to Highland Ave                             | 5L              | 71,828       | 2,858       | 1.43     | F        |
|                                                                      | Highland Ave to Alabama Ave                          | 5L              | 47,064       | 2,959       | 1.48     | F        |
|                                                                      | Alabama Ave to SR 436                                | 4LD             | 69,336       | 2,688       | 1.49     | F        |
|                                                                      | SR 436 to Sheeler Ave                                | 4LD             | 35,723       | 1,666       | 0.92     | D        |
|                                                                      | Sheeler Ave to Roger Williams Rd                     | 4LD             | 49,937       | 2,239       | 1.24     | F        |
|                                                                      | Roger Williams Rd to Piedmont-Wekiva Rd              | 4LD             | 47,064       | 2,118       | 1.17     | F        |
|                                                                      | Piedmont-Wekiva Rd to Seminole County Line           | 4LD             | 50,438       | 2,492       | 1.38     | F        |
| CR 424 (Alabama Avenue/Apopka Boulevard)                             |                                                      |                 |              |             |          |          |
|                                                                      | US 441 to 8th St                                     | 2L              | 4,025        | 255         | 0.26     | C        |
|                                                                      | 8th St to Sheeler Ave                                | 2L              | 7,711        | 358         | 0.36     | C        |
|                                                                      | Sheeler Ave to Lakeville Rd                          | 2L              | 14,917       | 776         | 0.78     | C        |
|                                                                      | Lakeville Rd to Hiawassee Rd                         | 3L              | 19,771       | 1,056       | 1.06     | F        |
|                                                                      | Hiawassee Rd to US 441                               | 2L              | 11,602       | 611         | 0.63     | C        |
| CR 435 (Rock Springs Road/Park Avenue/Clarcona Road)                 |                                                      |                 |              |             |          |          |
|                                                                      | Kelly Park Rd to Ponkan Rd                           | 4LD             | 27,806       | 1,443       | 0.87     | C        |
|                                                                      | Ponkan Rd to Welch Rd                                | 5L              | 43,270       | 2,137       | 1.25     | F        |
|                                                                      | Welch Rd to Sandpiper Rd                             | 5L              | 38,924       | 2,122       | 1.24     | F        |
|                                                                      | Sandpiper Rd to Votaw Rd                             | 5L              | 47,284       | 2,556       | 1.46     | F        |
|                                                                      | Votaw Rd to Orange St                                | 5L              | 36,640       | 1,713       | 0.98     | D        |
|                                                                      | Orange St to US 441                                  | 5L              | 29,373       | 989         | 0.52     | C        |
|                                                                      | US 441 to M. Gladden Blvd                            | 2L              | 21,777       | 960         | 0.90     | E        |
|                                                                      | M. Gladden Blvd to Cleveland St                      | 2L              | 18,040       | 803         | 0.80     | C        |
|                                                                      | Cleveland St to Keene Rd                             | 2L              | 16,402       | 714         | 0.71     | C        |
|                                                                      | Keene Rd to McCormick Rd                             | 2L              | 24,782       | 1,023       | 0.69     | E        |
| CR 437A (Ocoee-Apopka Road/Michael Gladden Boulevard/Central Avenue) |                                                      |                 |              |             |          |          |
|                                                                      | McCormick Rd to Binion Rd                            | 2L              | 27,267       | 1,201       | 1.20     | F        |
|                                                                      | Binion Rd to SR 429                                  | 2L              | 23,995       | 1,080       | 1.08     | F        |
|                                                                      | SR 429 to Keene Rd                                   | 2L              | 28,984       | 1,408       | 1.41     | F        |

Table TE-8: 2050 Roadway Level of Service

| Roadway                                                 | Segment                                             | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|---------------------------------------------------------|-----------------------------------------------------|-----------------|--------------|-------------|----------|----------|
|                                                         | Keene Rd to Boy Scout Rd                            | 4LD             | 24,055       | 1,067       | 0.64     | C        |
|                                                         | Boy Scout Rd to 13th St                             | 4LD             | 27,336       | 1,243       | 0.75     | C        |
|                                                         | 13th St to Central Ave                              | 2L              | 15,058       | 705         | 0.73     | D        |
|                                                         | 10th St to US 441                                   | 2L              | 8,405        | 401         | 0.37     | D        |
|                                                         | US 441 to Orange St                                 | 2L              | 8,405        | 401         | 0.42     | C        |
| Lakeville Road                                          |                                                     |                 |              |             |          |          |
|                                                         | Apopka Blvd to Wildwood St                          | 2L              | 10,683       | 497         | 0.50     | C        |
| Plymouth-Sorrento Road                                  |                                                     |                 |              |             |          |          |
|                                                         | Lake County Line to Kelly Park Rd                   | 4LD             | 14,623       | 935         | 0.56     | C        |
|                                                         | Kelly Park Rd to Appy Ln                            | 2L              | 11,706       | 607         | 0.63     | C        |
|                                                         | Appy Ln to Ponkan Rd                                | 2L              | 13,416       | 711         | 0.48     | D        |
|                                                         | Ponkan Rd to Lester Rd/Yothers Rd                   | 2L              | 17,383       | 868         | 0.87     | C        |
|                                                         | Lester Rd/Yothers Rd to SR 429 Connector Rd         | 2L              | 16,484       | 955         | 0.64     | E        |
|                                                         | SR 429 Connector Rd to US 441                       | 2L              | 13,708       | 767         | 0.77     | C        |
| Sheeler Avenue                                          |                                                     |                 |              |             |          |          |
|                                                         | Monroe Ave to SR 436                                | 2L              | 5,777        | 277         | 0.29     | C        |
|                                                         | SR 436 to US 441                                    | 3L              | 15,497       | 735         | 0.76     | D        |
|                                                         | US 441 to Apopka Blvd                               | 2L              | 15,591       | 727         | 0.73     | C        |
|                                                         | Apopka Blvd to Cleveland St                         | 2L              | 15,591       | 727         | 0.73     | C        |
|                                                         | Cleveland St to Keene Rd                            | 2L              | 14,173       | 667         | 0.67     | C        |
| Wekiwa Springs Road/Piedmont-Wekiwa Road/Hiawassee Road |                                                     |                 |              |             |          |          |
|                                                         | Votaw Rd to SR 436                                  | 5L              | 35,724       | 1,826       | 1.04     | F        |
|                                                         | SR 436 to Piedmont Lakes Blvd                       | 5L              | 47,094       | 2,166       | 1.27     | F        |
|                                                         | Piedmont Lakes Blvd to US 441                       | 5L              | 43,732       | 1,868       | 1.07     | F        |
|                                                         | US 441 to CR 424 (Apopka Blvd)                      | 4LD             | 36,152       | 1,461       | 0.90     | D        |
|                                                         | CR 424 (Apopka Blvd) to SR 414                      | 4LD             | 35,308       | 1,353       | 0.81     | C        |
| Welch Road                                              |                                                     |                 |              |             |          |          |
|                                                         | Vick Rd to Rock Springs Rd                          | 2L              | 18,015       | 847         | 0.85     | C        |
|                                                         | Rock Springs Rd to Ustler Road                      | 4LD             | 29,520       | 1,348       | 0.83     | C        |
|                                                         | Ustler Road to Thompson Rd                          | 4LD             | 29,217       | 1,347       | 0.81     | C        |
|                                                         | Thompson Rd to Wekiva Springs Rd                    | 4LD             | 26,119       | 1,319       | 0.79     | C        |
| 2nd Street (Monroe Avenue)                              |                                                     |                 |              |             |          |          |
|                                                         | US 441 to Park Ave                                  | 2L              | 1,653        | 106         | 0.10     | D        |
| 4th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Bradshaw Rd to Marvin C Zanders Ave                 | 2L              | 6,324        | 363         | 0.38     | C        |
| 5th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Station St to Highland Ave                          | 2L              | 7,351        | 422         | 0.43     | D        |
| 6th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Station St to Alabama Ave                           | 2L              | 8,596        | 435         | 0.45     | D        |
|                                                         | Alabama Ave to US 441                               | 2L              | 4,799        | 270         | 0.27     | C        |
| 8th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Park Ave to Alabama Ave                             | 2L              | 11,978       | 626         | 0.58     | D        |
| 9th Street                                              |                                                     |                 |              |             |          |          |
|                                                         | Central Ave to Park Ave                             | 2L              | 7,906        | 323         | 0.34     | C        |
| 10th Street                                             |                                                     |                 |              |             |          |          |
|                                                         | Alabama Ave to Sheeler Ave                          | 2L              | 760          | 45          | 0.05     | C        |
| 13th Street                                             |                                                     |                 |              |             |          |          |
|                                                         | Ocoee-Apopka Rd to Park Ave                         | 2L              | 5,056        | 214         | 0.21     | C        |
|                                                         | Park Ave to Apopka Blvd                             | 2L              | 6,822        | 356         | 0.36     | C        |
| Alabama Avenue                                          |                                                     |                 |              |             |          |          |
|                                                         | Monroe Ave to US 441                                | 2L              | 590          | 48          | 0.04     | D        |
| Apopka Airport Road                                     |                                                     |                 |              |             |          |          |
|                                                         | W of US 441 to US 441                               | 2L              | 1,122        | 82          | 0.09     | C        |
| Appy Lane                                               |                                                     |                 |              |             |          |          |
|                                                         | Plymouth-Sorrento Rd (CR 437) to Jason Dwelley Pkwy | 2L              | 2,837        | 182         | 0.18     | C        |



Table TE-8: 2050 Roadway Level of Service

| Roadway                   | Segment                                             | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|---------------------------|-----------------------------------------------------|-----------------|--------------|-------------|----------|----------|
| Binion Road/Orange Avenue |                                                     |                 |              |             |          |          |
|                           | Ocoee-Apopka Rd to Harmon Rd                        | 2L              | 10,107       | 551         | 0.55     | C        |
|                           | Harmon Rd to Boy Scout Rd                           | 2L              | 11,277       | 547         | 0.55     | C        |
|                           | Boy Scout Rd to Lake View Dr                        | 2L              | 13,971       | 1,157       | 1.16     | F        |
|                           | Lake View Dr to US 441                              | 2L              | 10,069       | 516         | 0.54     | C        |
| Boy Scout Road            |                                                     |                 |              |             |          |          |
|                           | Binion Rd to Ocoee-Apopka Rd                        | 2L              | 3,356        | 169         | 0.17     | C        |
| Bradshaw Road             |                                                     |                 |              |             |          |          |
|                           | US 441 to Ocoee-Apopka Rd                           | 2L              | 13,903       | 683         | 0.71     | C        |
| Christiana Avenue         |                                                     |                 |              |             |          |          |
|                           | Monroe Ave to Votaw Rd                              | 2L              | 2,816        | 187         | 0.19     | C        |
| Cleveland Street          |                                                     |                 |              |             |          |          |
|                           | Park Ave to Sheeler Ave                             | 2L              | 3,489        | 144         | 0.14     | C        |
| Edgewood Drive            |                                                     |                 |              |             |          |          |
|                           | Monroe Ave to US 441                                | 2L              | 9,408        | 699         | 0.65     | D        |
| Effie Drive               |                                                     |                 |              |             |          |          |
|                           | Sadler Rd to Ondich Rd                              | 2L              | 682          | 50          | 0.05     | C        |
| Errol Parkway             |                                                     |                 |              |             |          |          |
|                           | Old Dixie Hwy to US 441                             | 2L              | 18,534       | 866         | 0.90     | D        |
| General Electric Road     |                                                     |                 |              |             |          |          |
|                           | Hermit Smith Rd to Orange Ave                       | 2L              | 3,772        | 141         | 0.15     | C        |
| Golden Gem Road           |                                                     |                 |              |             |          |          |
|                           | Ondich Rd to Sadler Rd                              | 2L              | 6,100        | 447         | 0.45     | C        |
|                           | Sadler Rd to Ponkan Rd                              | 2L              | 5,581        | 375         | 0.38     | C        |
| Grand Avian Parkway       |                                                     |                 |              |             |          |          |
|                           | Lust Rd to Peterson Rd                              | 2L              | 7,811        | 384         | 0.38     | C        |
| Haas Road                 |                                                     |                 |              |             |          |          |
|                           | Plymouth-Sorrento Rd (CR 437) to Mt Plymouth Rd     | 2L              | 2,205        | 116         | 0.08     | B        |
| Harmon Road               |                                                     |                 |              |             |          |          |
|                           | Binion Rd to Ocoee-Apopka Rd                        | 2L              | 6,123        | 294         | 0.29     | C        |
|                           | Ocoee-Apopka Rd to Marden Rd                        | 2L              | 6,123        | 294         | 0.29     | C        |
| Hawthorne Avenue          |                                                     |                 |              |             |          |          |
|                           | US 441 to Ocoee-Apopka Rd                           | 2L              | 2,315        | 112         | 0.11     | C        |
|                           | Ocoee-Apopka Rd to 13th St                          | 2L              | 2,285        | 114         | 0.11     | C        |
| Hermit Smith Road         |                                                     |                 |              |             |          |          |
|                           | Yothers Rd to US 441                                | 2L              | 2,062        | 109         | 0.11     | C        |
|                           | US 441 to General Electric Rd                       | 2L              | 4,546        | 277         | 0.29     | C        |
|                           | General Electric Rd to S of General Electric Rd     | 2L              | 574          | 31          | 0.03     | C        |
| Highland Avenue           |                                                     |                 |              |             |          |          |
|                           | Monroe Ave to US 441                                | 2L              | 2,361        | 139         | 0.13     | D        |
|                           | US 441 to 6th St                                    | 2L              | 816          | 58          | 0.05     | D        |
| Hogshead Road             |                                                     |                 |              |             |          |          |
|                           | West of Hermit Smith Rd                             | 2L              | 1,305        | 96          | 0.06     | B        |
| Jason Dwelley Parkway     |                                                     |                 |              |             |          |          |
|                           | Kelly Park Rd to Spinfisher Dr                      | 2L              | 5,727        | 341         | 0.34     | C        |
|                           | Spinfisher Dr to White Dahlia Dr                    | 2L              | 5,688        | 532         | 0.53     | C        |
|                           | White Dahlia Dr to Ponkan Rd                        | 2L              | 4,833        | 373         | 0.37     | C        |
| Keene Road                |                                                     |                 |              |             |          |          |
|                           | Ocoee-Apopka Rd to Marden Rd                        | 2L              | 9,946        | 478         | 0.32     | D        |
|                           | Marden Rd to Clarcona Rd                            | 2L              | 11,491       | 532         | 0.36     | D        |
|                           | Clarcona Rd to Sheeler Ave                          | 2L              | 19,110       | 823         | 0.55     | E        |
| Kelly Park Road           |                                                     |                 |              |             |          |          |
|                           | Round Lake Rd to W of Golden Gem Rd                 | 2L              | 23,115       | 1,111       | 0.75     | E        |
|                           | W of Golden Gem Rd to Plymouth-Sorrento Rd (CR 437) | 4LD             | 46,599       | 2,842       | 1.74     | F        |
|                           | Plymouth-Sorrento Rd (CR 437) to Jason Dwelley Pkwy | 4LD             | 27,664       | 1,478       | 0.89     | C        |

Table TE-8: 2050 Roadway Level of Service

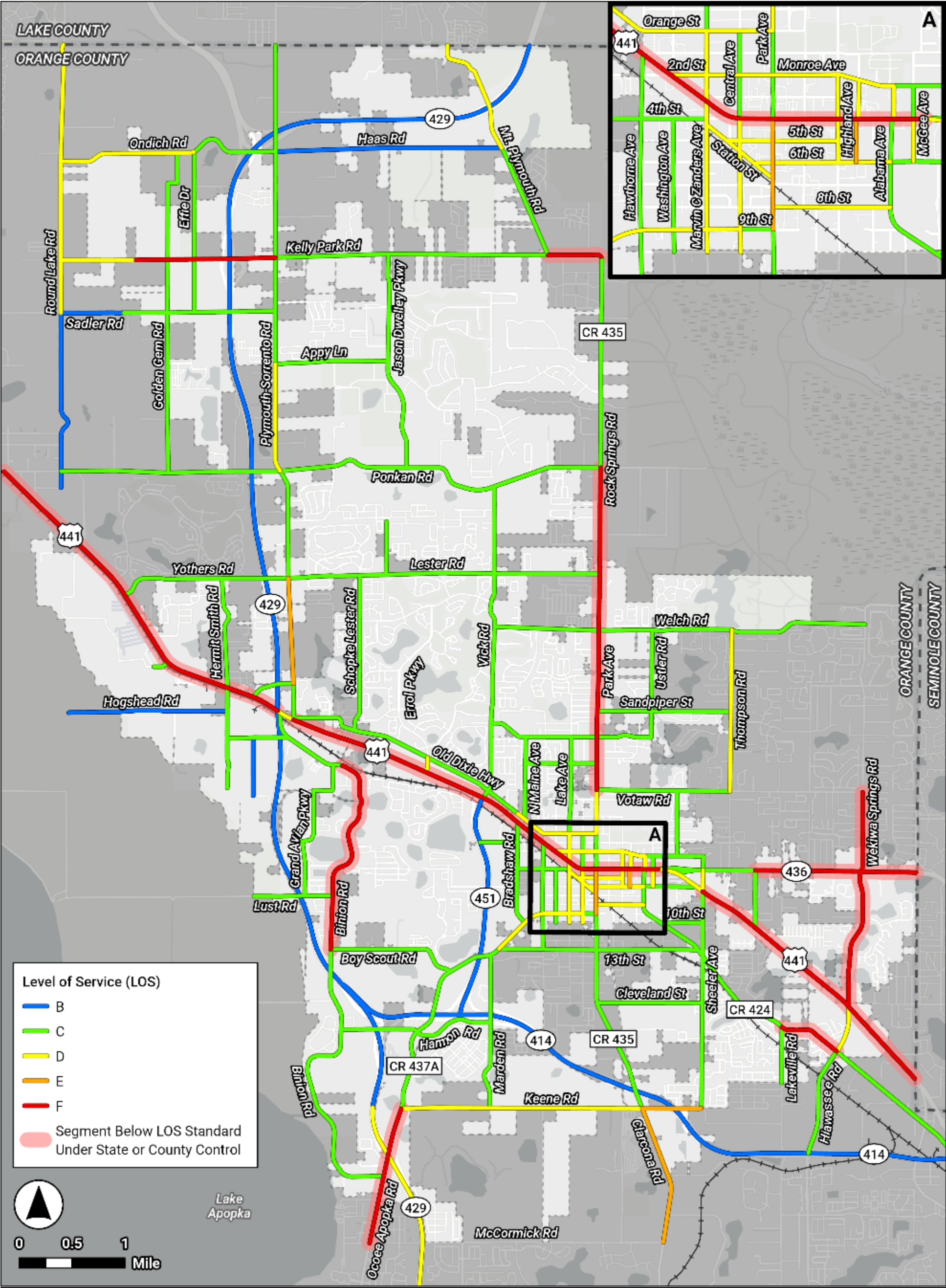
| Roadway                                              | Segment                                            | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|------------------------------------------------------|----------------------------------------------------|-----------------|--------------|-------------|----------|----------|
|                                                      | Jason Dwelley Pkwy to Mt. Plymouth Rd              | 2L              | 12,421       | 580         | 0.58     | C        |
|                                                      | Mt. Plymouth Rd to Rock Springs Rd                 | 2L              | 18,651       | 1,025       | 1.03     | F        |
| King Street                                          |                                                    |                 |              |             |          |          |
|                                                      | Peterson Rd to Orange Ave                          | 2L              | 1,903        | 94          | 0.09     | C        |
| Lake Avenue/Marvin C Zanders Avenue                  |                                                    |                 |              |             |          |          |
|                                                      | Martin St to Orange St                             | 2L              | 3,392        | 223         | 0.22     | C        |
|                                                      | Orange St to US 441                                | 2L              | 2,508        | 133         | 0.12     | D        |
|                                                      | US 441 to 10th St                                  | 2L              | 2,322        | 155         | 0.14     | D        |
| Lester Road                                          |                                                    |                 |              |             |          |          |
|                                                      | Rock Springs Rd to Vick Rd                         | 2L              | 11,389       | 551         | 0.55     | C        |
|                                                      | Vick Rd to Schopke Lester Rd                       | 2L              | 12,805       | 607         | 0.61     | C        |
|                                                      | Schopke Lester Rd to Plymouth-Sorrento Rd (CR 437) | 2L              | 10,536       | 632         | 0.63     | C        |
| Lust Road                                            |                                                    |                 |              |             |          |          |
|                                                      | Conrad Rd to Binion Rd                             | 2L              | 1,352        | 60          | 0.06     | C        |
| Marden Road                                          |                                                    |                 |              |             |          |          |
|                                                      | Ocoee-Apopka Rd to Marden Ridge Lp                 | 2L              | 10,053       | 431         | 0.43     | C        |
|                                                      | Marden Ridge Lp to SR 414                          | 2L              | 5,969        | 292         | 0.30     | C        |
|                                                      | SR 414 to Keene Rd                                 | 2L              | 3,913        | 204         | 0.20     | C        |
| Marshall Lake Road                                   |                                                    |                 |              |             |          |          |
|                                                      | SR 451 to Bradshaw Rd                              | 2L              | 1,065        | 79          | 0.08     | C        |
| Martin Street                                        |                                                    |                 |              |             |          |          |
|                                                      | Park Ave to Lake Ave                               | 2L              | 5,588        | 271         | 0.27     | C        |
|                                                      | Lake Ave to Vick Rd                                | 2L              | 11,176       | 662         | 0.66     | C        |
| McGee Avenue                                         |                                                    |                 |              |             |          |          |
|                                                      | 6th Ave to US 441                                  | 2L              | 12,973       | 693         | 0.72     | D        |
|                                                      | US 441 to Monroe Ave                               | 2L              | 8,093        | 602         | 0.60     | C        |
| Midland Avenue                                       |                                                    |                 |              |             |          |          |
|                                                      | US 441 to 6th St                                   | 2L              | 15,081       | 806         | 0.75     | E        |
| Monroe Avenue                                        |                                                    |                 |              |             |          |          |
|                                                      | Park Ave to Alabama Ave                            | 2L              | 4,249        | 255         | 0.24     | D        |
|                                                      | Alabama Ave to Sheeler Ave                         | 2L              | 5,777        | 277         | 0.28     | C        |
| Mt. Plymouth Road                                    |                                                    |                 |              |             |          |          |
|                                                      | Kelly Park Rd to Haas Rd                           | 2L              | 11,938       | 703         | 0.70     | C        |
|                                                      | Haas Rd to Lake County Line                        | 2L              | 8,719        | 435         | 0.29     | D        |
| North Maine Avenue                                   |                                                    |                 |              |             |          |          |
|                                                      | Martin St to Old Dixie Hwy                         | 2L              | 6,388        | 345         | 0.35     | C        |
| Old Dixie Highway/West Highland Avenue/Orange Street |                                                    |                 |              |             |          |          |
|                                                      | Plymouth-Sorrento Rd (CR 437) to Boy Scout Blvd    | 2L              | 4,618        | 244         | 0.25     | C        |
|                                                      | Boy Scout Blvd to Errol Pkwy                       | 2L              | 900          | 53          | 0.06     | C        |
|                                                      | Errol Pkwy to Vick Rd                              | 2L              | 6,232        | 553         | 0.57     | C        |
|                                                      | Vick Rd to Bradshaw Rd                             | 2L              | 7,790        | 467         | 0.48     | C        |
|                                                      | Bradshaw Rd to Hawthorne Ave                       | 2L              | 4,574        | 317         | 0.30     | D        |
|                                                      | Hawthorne Ave to Park Ave                          | 2L              | 9,372        | 401         | 0.37     | D        |
| Ondich Road                                          |                                                    |                 |              |             |          |          |
|                                                      | Round Lake Rd to Effie Dr                          | 2L              | 18,092       | 892         | 0.89     | D        |
|                                                      | Effie Dr to Plymouth-Sorrento Rd (CR 437)          | 2L              | 8,538        | 409         | 0.41     | C        |
| Peterson Road                                        |                                                    |                 |              |             |          |          |
|                                                      | Grand Avian Pkwy to King St                        | 2L              | 9,080        | 446         | 0.45     | C        |
| Ponkan Road                                          |                                                    |                 |              |             |          |          |
|                                                      | Round Lake Rd to Plymouth-Sorrento Rd (CR 437)     | 2L              | 7,949        | 396         | 0.40     | C        |
|                                                      | Plymouth-Sorrento Rd (CR 437) to Vick Rd           | 2L              | 8,268        | 516         | 0.52     | C        |
|                                                      | Vick Rd to Rock Springs Rd                         | 2L              | 8,791        | 606         | 0.61     | C        |
| Roger Williams Road                                  |                                                    |                 |              |             |          |          |
|                                                      | US 441 to SR 436                                   | 2L              | 8,639        | 354         | 0.37     | C        |
| Rogers Road                                          |                                                    |                 |              |             |          |          |



Table TE-8: 2050 Roadway Level of Service

| Roadway                        | Segment                                          | Number of Lanes | Daily Volume | PHPD Volume | PHPD V/C | PHPD LOS |
|--------------------------------|--------------------------------------------------|-----------------|--------------|-------------|----------|----------|
|                                | Lester Rd to Parkside Meadow Dr                  | 2L              | 3,943        | 206         | 0.21     | C        |
| Round Lake Road                |                                                  |                 |              |             |          |          |
|                                | Ponkan Rd to Sadler Ave                          | 2L              | 3,622        | 197         | 0.13     | B        |
|                                | Sadler Ave to Kelly Park Rd                      | 2L              | 10,409       | 525         | 0.35     | D        |
|                                | Kelly Park Rd to Ondich Rd                       | 2L              | 7,735        | 467         | 0.31     | D        |
|                                | Ondich Rd to Lake County Boundary                | 2L              | 7,137        | 446         | 0.30     | D        |
| Sadler Road/Joey McGuckin Road |                                                  |                 |              |             |          |          |
|                                | Round Lake Rd to Trussell Trl                    | 2L              | 624          | 42          | 0.03     | B        |
|                                | Trussell Trl to Golden Gem Rd                    | 2L              | 624          | 42          | 0.04     | C        |
|                                | Golden Gem Rd to Plymouth Sorrento Rd            | 2L              | 624          | 42          | 0.04     | C        |
| Sandpiper Street               |                                                  |                 |              |             |          |          |
|                                | Park Ave to Ustler Rd                            | 2L              | 6,230        | 429         | 0.43     | C        |
|                                | Ustler Rd to Thompson Rd                         | 2L              | 7,838        | 548         | 0.55     | C        |
| Schopke Lester Road            |                                                  |                 |              |             |          |          |
|                                | Lester Rd to Old Dixie Hwy                       | 2L              | 6,642        | 356         | 0.36     | C        |
| Shelby Industrial Drive        |                                                  |                 |              |             |          |          |
|                                | S of General Electric Rd to General Electric Rd  | 3L              | 3,911        | 239         | 0.15     | B        |
| SR 429 Connector Road          |                                                  |                 |              |             |          |          |
|                                | US 441 to Plymouth-Sorrento Rd (CR 437)          | 4LD             | 27,618       | 1,220       | 0.75     | C        |
| Station Street                 |                                                  |                 |              |             |          |          |
|                                | Marvin C Zanders Ave to Park Ave                 | 2L              | 2,322        | 155         | 0.14     | D        |
| Summit Street                  |                                                  |                 |              |             |          |          |
|                                | Rock Springs Rd to Maine Ave                     | 2L              | 6,939        | 450         | 0.45     | C        |
| Tanglewilde Street             |                                                  |                 |              |             |          |          |
|                                | Rock Springs Rd to Ulster Rd                     | 2L              | 1,501        | 85          | 0.09     | C        |
| Thompson Road                  |                                                  |                 |              |             |          |          |
|                                | Welch Rd to Votaw Rd                             | 2L              | 16,624       | 956         | 0.96     | D        |
| Ustler Road                    |                                                  |                 |              |             |          |          |
|                                | Welch Rd to Sandpiper Rd                         | 2L              | 1,365        | 98          | 0.10     | C        |
|                                | Sandpiper Rd to Tanglewild St                    | 2L              | 1,722        | 129         | 0.13     | C        |
| Vick Road                      |                                                  |                 |              |             |          |          |
|                                | US 441 to Old Dixie Hwy                          | 4L              | 22,185       | 1,048       | 0.64     | C        |
|                                | Old Dixie Hwy to Ashworth Overlook Dr            | 4L              | 26,707       | 1,347       | 0.81     | C        |
|                                | Ashworth Overlook Dr to Martin St                | 4L              | 23,637       | 1,222       | 0.73     | C        |
|                                | Martin St to Welch Rd                            | 4L              | 20,905       | 1,055       | 0.63     | C        |
|                                | Welch Rd to Lake Francis Dr                      | 4L              | 19,002       | 990         | 0.59     | C        |
|                                | Lake Francis Dr to Lester Rd                     | 4L              | 15,270       | 729         | 0.44     | C        |
|                                | Lester Rd to Ponkan Rd                           | 4L              | 9,218        | 562         | 0.34     | C        |
| Votaw Road                     |                                                  |                 |              |             |          |          |
|                                | Park Ave to Christiana Ave                       | 2L              | 14,873       | 765         | 0.77     | C        |
|                                | Christiana Ave to Thompson Rd                    | 2L              | 14,329       | 699         | 0.70     | C        |
| Washington Avenue              |                                                  |                 |              |             |          |          |
|                                | 4th St to 10th St                                | 2L              | 2,322        | 155         | 0.16     | C        |
| Yothers Road                   |                                                  |                 |              |             |          |          |
|                                | US 441 to Hermit Smith Rd                        | 2L              | 3,276        | 156         | 0.16     | C        |
|                                | Hermit Smith Rd to Plymouth-Sorrento Rd (CR 437) | 2L              | 6,389        | 306         | 0.31     | C        |

Map TE-15: 2050 Roadway Level of Service

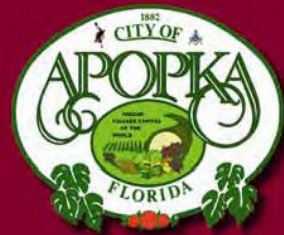




**EXHIBIT “B”**

# City of Apopka

## Comprehensive Plan 2030



## Transportation Element





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# **TRANSPORTATION ELEMENT**

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## **~~TRANSPORTATION ELEMENT~~**

### **~~INTRODUCTION~~**

~~Mobility is a key element in the well-being of a City, thus the transportation system is the framework upon which the city is built. However, the transportation system must be fully coordinated with other elements of the comprehensive plan, especially the Future Land Use Element, to complement the collective goals, objectives, and policies of all the other elements and the City's vision.~~

~~One of the most vital elements of any community, urban or rural, is its transportation system. Transportation impacts virtually every aspect of our lives. An area's transportation network, including its streets, highways, public transit, airports, and railroads, is essential to the orderly functioning of an area by providing mobility for people and goods and access to land.~~

### **~~PURPOSE AND SCOPE~~**

~~This Transportation Element addresses existing and anticipated transportation conditions in the Apopka area. Substantial growth has occurred in the Apopka area, both inside and outside of the current City limits. Therefore, this element addresses transportation needs within the existing City limits as well as outside of the City limits in an area of potential future City annexations.~~

### **~~RELATIONSHIP TO OTHER ELEMENTS~~**

~~It is important to coordinate land use and transportation planning. Often, in response to demands for additional capacity, new roadways are built that divide or destroy established neighborhoods. Many times, a two-lane roadway is widened to increase capacity, much to the detriment of surrounding neighborhoods. The existence of a roadway facility often influences the location of certain land uses. However, it is not all one-sided. Effective transportation planning can be accomplished if it is based on future land use projections, and effective land use planning can be accomplished if it is coordinated with transportation planning efforts.~~



## **EXISTING CONDITIONS ANALYSIS**

The City of Apopka is located in northwest Orange County. As in most urbanized areas, the City's transportation system consists of an integrated network of state, Orlando Orange County Expressway Authority (OOCEA), Orange County and local roadways. State facilities include U.S. Highway (US) 441 (also referred to as SR 500), and State Road (SR) 436. County roads include County Road (CR) 424, CR 435, and CR 437A, as well as a number of other collector level roads. City facilities, which comprise much of the City's roadway system, include a number of major and minor collector roads as well as all local residential roads. The City is also served by the Central Florida Railroad. **Map 3-1** depicts the general location of the Apopka area and some of the roadways.

This section of the element presents an analysis of existing transportation conditions for the City of Apopka. As a first step in the analysis, roadways within and outside the City limits are functionally and administratively classified. This section also contains a discussion of existing transportation facilities other than roadways.

### **ROADWAY CLASSIFICATION**

A roadway system can be classified in two ways, functionally and administratively. The functional classification defines a facility's physical and operational characteristics. The administrative classification refers to actual governmental responsibility. As part of the existing conditions analysis, the functional and administrative classification of roads in the Apopka area was determined.

#### Administrative

The administrative classification of roads in the Apopka area is limited to State, OOCEA, County, and City responsibilities.

- State facilities: SR 436 and US 441
- OOCEA facilities: SR 429, SR 414 John Land Expressway (Apopka Bypass)

Orange County facilities: CR 424 (Apopka Boulevard), CR 435 (Park Avenue/Rock Springs Road), CR 437A (Ocoee-Apopka Road), Bradshaw Road, Binion Road, Boy Scout Road, Hawthorne Avenue, Keene Road, Lakeville Road, Piedmont

~~Wekiva Springs Road, Plymouth Sorrento Road, Ponkan Road, Sheeler Road, Sandpiper Road, Thompson Road, Votaw Road and Welch Road~~

- ~~• City roadways include all local streets and several collector roads.~~

### Functional

~~The function of a roadway is two-fold: to provide access to land uses adjacent to the roadway facility and to provide mobility through an area. As more access points are added to a roadway, the ability of the facility to provide mobility to through-traffic decreases. Roadway facilities designed for mobility generally have higher speeds and restrictive access controls as well as more capacity than those designed for land access. Roads are traditionally classified into six general categories, which are listed below.~~

- ~~1. Limited Access Roadways (Interstates, Expressways, Freeways) — Devoted primarily to the movement of trips over long distances. Access from adjoining parcels is prohibited and access is limited to exit and entrance ramps located at major roadways. This roadway is generally a multi-lane divided facility designed to serve large volumes of high-speed traffic.~~
- ~~2. Major Arterial — Designed for the movement of large volumes of traffic over a relatively long distance. Serves major movements of traffic entering or leaving an urban area, as well as a majority of trips not destined or originating in an urban area. Access to adjacent land is not prohibited; however, mobility is the primary function of this facility, thus access should be strictly controlled.~~
- ~~3. Minor Arterial — Similar to a major arterial but designed to serve moderate volumes of traffic as well as provide connections to the major arterial system. Has a lower degree of travel mobility than a major arterial and allows more land access.~~
- ~~4. Major Collector — Serves internal traffic movement and connects localized area to the arterial system. Collectors serve short to moderate length trips. Land access is a function of this facility, provided it does not inhibit local traffic movement.~~



5. Minor Collector - Similar to that of a major collector except that it serves a more limited geographic area.
6. Local - Provides access to adjacent land uses. Average speeds and volumes are low and trips are usually short in length. Local streets are limited to servicing small local subareas.

In determining appropriate functional classifications for the Apopka area, three sources were reviewed. A functional classification system was then developed that is, for the most part, consistent with these three sources.

**Map 3-2** depicts the functional and administrative classification of Apopka's major roadways. The classification of the two state facilities as major arterials (US 441 and SR 436) is consistent with FDOT and Orange County classification of principal arterials. All county facilities that have been designated by the FDOT as either "urban extension" or "intra urban" collectors have been classified as major collectors for purposes of this element.

The mileage of classified roads within the City of Apopka, as well as a percentage breakdown, is provided in **Table 3-1**. It is important to note that this table does not include mileage for local roads, nor does it include mileage for roads outside of the City limits. A community's local roads typically consist of 80 percent of the road system, but generally carry only 20 percent of the vehicle trips.

**TABLE 3-1: ROADWAY FUNCTIONAL AND ADMINISTRATIVE CLASSIFICATION (CITY LIMITS ONLY)**

| Road                         | Miles | Percent |
|------------------------------|-------|---------|
| Major Arterial State Highway | 16.6  | 25.3    |
| Minor Arterial County        | 16.5  | 25.2    |
| Major and Minor Collector    |       |         |
| County                       | 9.6   | 14.7    |
| County/City                  | 3.5   | 5.3     |
| City                         | 19.3  | 29.5    |
| Total                        | 65.5  | 100.0   |

Source: City of Apopka Engineering, 2008

## **~~EXISTING TRAFFIC CHARACTERISTICS~~**

~~In order to conduct the existing conditions analysis for Apopka's roadways, 2008 daily traffic volumes were collected from the FDOT, Orange County, Luke Transportation Engineering Consultants, and recently submitted traffic impact studies.~~

~~**Table 3-2** lists, for all analyzed roadways, the daily traffic volume, the a.m. and p.m. peak-hour traffic volumes, the "K" factor (the percentage of daily traffic that occurs in the peak hour) and the "D" factor (the directional distribution).~~

~~In a typical urban area, p.m. peak-hour traffic volumes are generally higher than those experienced in the a.m. peak hour, with seven to ten percent of the daily traffic occurring in the p.m. peak hour. A review of the traffic characteristics noted in **Table 3-2** indicates that this is also the case for Apopka area roads. The p.m., peak-hour directional splits noted in this table typically range from 55 to 65 percent. Traffic volumes on major arterials in the area generally range from 25,000 to 45,000 vehicles per day (vpd). Traffic volumes on major collectors generally range from 3,000 to 15,000 vpd, and on minor collectors the daily volumes generally range from 500 to 5,000 vpd.~~



**TABLE 3-2: EXISTING ROADWAY TRAFFIC CHARACTERISTICS**

| Class                  | Road Segment                            | Exist-Lanes | Lgth. | Year | Source | Daily-Volume | AM Peak-Volume | "K" Factor | "D" Factor | PM Peak-Volume | "K" Factor | "D" Factor |
|------------------------|-----------------------------------------|-------------|-------|------|--------|--------------|----------------|------------|------------|----------------|------------|------------|
| <b>Major Arterials</b> |                                         |             |       |      |        |              |                |            |            |                |            |            |
|                        | <b>US 441</b>                           |             |       |      |        |              |                |            |            |                |            |            |
|                        | Hermit Smith to Ply. Sorr Rd            | 4 LD        | 0.56  | 2008 | LTEC   | 32,843       | 1,689          | 8.05%      | 63.90%     | 1,642          | 8.54%      | 58.60%     |
|                        | Ply Sorr Rd to Lakeview Rd              | 4 LD        | 0.63  | 2008 | LTEC   | 38,023       | 1,947          | 7.89%      | 64.90%     | 2,911          | 7.86%      | 58.60%     |
|                        | Lakeview Rd to Errol Pkwy               | 4 LD        | 1.14  | 2008 | LTEC   | 39,638       | 2,040          | 8.05%      | 64.00%     | 2,518          | 7.88%      | 57.40%     |
|                        | Errol Pkwy to SR 429                    | 4 LD        | 0.91  | 2008 | LTEC   | 47,120       | 2,527          | 8.06%      | 66.50%     | 2,870          | 7.96%      | 61.70%     |
|                        | SR 429 to Bradshaw Rd                   | 4 LD        | 0.91  | 2008 | LTEC   | 42,337       | 1,630          | 7.48%      | 51.50%     | 2,870          | 8.08%      | 51.20%     |
|                        | Bradshaw Rd to Hawthorne Ave            | 5 LD        | 0.34  | 2008 | LTEC   | 40,548       | 1,727          | 7.39%      | 57.60%     | 3,046          | 7.73%      | 52.50%     |
|                        | Hawthorne Ave to Central Ave            | 5 LD        | 0.45  | 2008 | LTEC   | 40,860       | 1,472          | 7.06%      | 51.00%     | 2,878          | 7.76%      | 53.50%     |
|                        | Central Ave to Park Ave                 | 5 LD        | 0.11  | 2008 | FDOT   | 38,847       | 1,372          | 7.03%      | 50.20%     | 2,930          | 7.35%      | 52.10%     |
|                        | Park Ave to Alabama St                  | 5 LD        | 0.38  | 2008 | FDOT   | 45,765       | 1,777          | 6.77%      | 57.40%     | 3,221          | 7.30%      | 52.30%     |
|                        | Alabama St to SR 436                    | 4 LD        | 0.38  | 2008 | FDOT   | 50,045       | 2,009          | 6.93%      | 57.90%     | 2,017          | 7.50%      | 53.80%     |
|                        | SR 436 to Sheeler Rd                    | 4 LD        | 0.34  | 2008 | LTEC   | 27,473       | 1,383          | 7.62%      | 66.10%     | 2,356          | 7.37%      | 58.60%     |
|                        | Sheeler Rd to Pied Wek Rd               | 4 LD        | 0.68  | 2008 | LTEC   | 33,283       | 1,662          | 7.45%      | 67.00%     | 2,440          | 8.08%      | 63.50%     |
|                        | Pied Wek Rd to Sem Co Line              | 4 LD        | 0.88  | 2008 | LTEC   | 39,406       | 2,183          | 8.04%      | 68.90%     | 3,327          | 8.44%      | 66.10%     |
|                        | <b>SR 436</b>                           |             |       |      |        |              |                |            |            |                |            |            |
|                        | US 441 to Thompson Rd                   | 4 LD        | 0.47  | 2008 | LTEC   | 31,427       | 1,296          | 7.20%      | 57.30%     | 1,330          | 8.36%      | 50.60%     |
|                        | Thompson Rd to Pied Wek Rd              | 4 LD        | 1.31  | 2008 | LTEC   | 37,088       | 1,637          | 7.23%      | 61.00%     | 1,611          | 8.35%      | 52.00%     |
|                        | Pied Wek Rd to Sem Co Line              | 4 LD        | 0.5   | 2008 | LTEC   | 53,464       | 2,434          | 7.42%      | 61.40%     | 2,514          | 8.59%      | 54.80%     |
| <b>Minor Arterials</b> |                                         |             |       |      |        |              |                |            |            |                |            |            |
|                        | <b>CR 424 (Alabama St/ Apopka Blvd)</b> |             |       |      |        |              |                |            |            |                |            |            |
|                        | US 441 to 8th St                        | 2L          | 0.37  | 2008 | LTEC   | 4,900        | 220            | 8.18%      | 54.90%     | 554            | 11.31%     | 62.30%     |
|                        | 8th St to Sheeler Rd                    | 2L          | 0.8   | 2008 | LTEC   | 5,429        | 251            | 8.64%      | 53.50%     | 594            | 10.94%     | 66.70%     |
|                        | Sheeler Rd to Lakeville Rd              | 2L          | 1.14  | 2008 | LTEC   | 9,391        | 569            | 8.99%      | 67.40%     | 958            | 10.20%     | 67.80%     |

| Class | Road Segment                                 | Exist-Lanes | Lgth. | Year | Source | Daily-Volume | AM Peak-Volume | "K" Factor | "D" Factor | PM Peak-Volume | "K" Factor | "D" Factor |
|-------|----------------------------------------------|-------------|-------|------|--------|--------------|----------------|------------|------------|----------------|------------|------------|
|       | Lakeville Rd to Pied Wek Rd                  | 2L          | 1.56  | 2008 | LTEC   | 12,331       | 663            | 8.56%      | 62.80%     | 1,211          | 9.82%      | 67.20%     |
|       | <b>CR 435 (Rock Springs Road)</b>            |             |       |      |        |              |                |            |            |                |            |            |
|       | Kelly Park Rd to Ponkan Rd                   | 2L          | 2.05  | 2008 | Orange | 7,866        | 482            | 8.38%      | 73.10%     | 393            | 9.03%      | 55.40%     |
|       | Ponkan Rd to Welch Rd                        | 2L          | 1.08  | 2008 | Orange | 21,817       | 1,126          | 7.98%      | 64.70%     | 1,201          | 8.98%      | 61.30%     |
|       | Welch Rd to Votaw Rd                         | 5 LD        | 1.65  | 2008 | LTEC   | 22,211       | 1,111          | 7.28%      | 68.70%     | 1,365          | 9.43%      | 65.20%     |
|       | Votaw Rd to Orange St                        | 5 LD        | 0.63  | 2008 | LTEC   | 22,388       | 912            | 6.94%      | 58.70%     | 1,155          | 8.52%      | 60.50%     |
|       | Orange St to US 441                          | 5 LD        | 0.34  | 2008 | Orange | 24,129       | 1,384          | 7.93%      | 72.30%     | 1,069          | 7.90%      | 56.10%     |
|       | US 441 to M. Gladden Blvd                    | 2L          | 0.4   | 2008 | LTEC   | 12,203       | 527            | 7.92%      | 54.50%     | 570            | 8.45%      | 55.30%     |
|       | M. Gladden Blvd to Cleveland St              | 2L          | 0.94  | 2008 | Orange | 8,582        | 288            | 6.23%      | 53.80%     | 412            | 7.80%      | 61.60%     |
|       | Cleveland St to Keene Rd                     | 2L          | 1.14  | 2008 | LTEC   | 7,891        | 303            | 6.91%      | 55.60%     | 392            | 8.25%      | 60.20%     |
|       | Keene Rd to McCormick Rd                     | 2L          | 1.63  | 2008 | LTEC   | 10,444       | 398            | 7.26%      | 52.50%     | 487            | 8.52%      | 54.70%     |
|       | <b>CR 437A (Ocoee Apopka Rd/Central Ave)</b> |             |       |      |        |              |                |            |            |                |            |            |
|       | Keene Rd to Boy Scout Rd                     | 2L          | 1.48  | 2008 | LTEC   | 5,071        | 282            | 10.00%     | 55.60%     | 322            | 10.49%     | 60.50%     |
|       | Boy Scout Rd to Bradshaw Rd                  | 2L          | 0.91  | 2008 | LTEC   | 4,999        | 283            | 10.42%     | 54.30%     | 303            | 10.16%     | 59.60%     |
|       | Bradshaw Rd to Central Ave                   | 2L          | 0.61  | 2008 | Orange | 3,983        | 176            | 8.76%      | 50.40%     | 244            | 9.44%      | 64.90%     |
|       | M. Gladden Blvd to US 441                    | 2L          | 0.45  | 2008 | LTEC   | 3,586        | 132            | 6.47%      | 56.90%     | 197            | 9.98%      | 55.00%     |
|       | <b>Piedmont Wekiva Road</b>                  |             |       |      |        |              |                |            |            |                |            |            |
|       | Welch Rd to Votaw Rd                         | 2L          | 1.65  | 2008 | LTEC   | 16,928       | 1,032          | 8.18%      | 74.50%     | 1,058          | 9.33%      | 67.00%     |
|       | Votaw Rd to SR 436                           | 5 LD        | 0.74  | 2008 | Orange | 24,174       | 1,406          | 7.93%      | 73.30%     | 1,530          | 9.29%      | 68.10%     |
|       | SR 436 to Pied Lakes Blvd                    | 5 LD        | 0.87  | 2008 | LTEC   | 26,553       | 1,224          | 7.50%      | 61.40%     | 1,500          | 9.17%      | 61.60%     |
|       | Pied Lakes Blvd to US 441                    | 5 LD        | 0.51  | 2008 | LTEC   | 25,503       | 1,239          | 7.56%      | 64.30%     | 1,395          | 8.96%      | 61.00%     |
|       | US 441 to CR 424                             | 2L          | 0.51  | 2008 | Orange | 19,948       | 725            | 7.25%      | 50.10%     | 1,006          | 8.28%      | 60.90%     |
|       | <b>Plymouth Sorrento Road</b>                |             |       |      |        |              |                |            |            |                |            |            |
|       | Ponkan Rd to US 441                          | 2L          | 2.5   | 2008 | LTEC   | 9,241        | 592            | 9.41%      | 68.00%     | 344            | 7.42%      | 50.10%     |
|       | <b>Sheeler Road</b>                          |             |       |      |        |              |                |            |            |                |            |            |
|       | SR 436 to US 441                             | 2L          | 0.17  | 2008 | LTEC   | 11,379       | 370            | 6.07%      | 53.50%     | 722            | 11.16%     | 56.90%     |



| <b>Class</b>                 | <b>Road Segment</b>            | <b>Exist-<br/>Lanes</b> | <b>Lgth.</b> | <b>Year</b> | <b>Source</b> | <b>Daily-<br/>Volume</b> | <b>AM<br/>Peak-<br/>Volume</b> | <b>"K"<br/>Factor</b> | <b>"D"<br/>Factor</b> | <b>PM<br/>Peak-<br/>Volume</b> | <b>"K"<br/>Factor</b> | <b>"D"<br/>Factor</b> |
|------------------------------|--------------------------------|-------------------------|--------------|-------------|---------------|--------------------------|--------------------------------|-----------------------|-----------------------|--------------------------------|-----------------------|-----------------------|
|                              | US 441 to Apopka Blvd          | 2L                      | 0.63         | 2008        | LTEC          | 9,152                    | 404                            | 6.59%                 | 67.00%                | 532                            | 10.31%                | 56.40%                |
|                              | Apopka Blvd to Keene Rd        | 2L                      | 1.48         | 2008        | LTEC          | 9,377                    | 503                            | 10.10%                | 53.10%                | 552                            | 10.10%                | 58.30%                |
|                              | <b>Welch Road</b>              |                         |              |             |               |                          |                                |                       |                       |                                |                       |                       |
|                              | Viek Rd to Rock Spgs Rd        | 2L                      | 1.04         | 2008        | LTEC          | 12,091                   | 612                            | 9.68%                 | 52.30%                | 628                            | 9.68%                 | 53.70%                |
|                              | Rock Spgs Rd to Thompson Rd    | 2L                      | 1.36         | 2008        | LTEC          | 16,445                   | 726                            | 8.60%                 | 51.30%                | 743                            | 8.80%                 | 51.30%                |
|                              | Thompson Rd to Pied-Wek Rd     | 2L                      | 1.31         | 2008        | Orange        | 15,550                   | 1,034                          | 9.01%                 | 73.80%                | 921                            | 9.27%                 | 63.90%                |
| <b>County Collectors</b>     |                                |                         |              |             |               |                          |                                |                       |                       |                                |                       |                       |
|                              | <b>Binion Road</b>             |                         |              |             |               |                          |                                |                       |                       |                                |                       |                       |
|                              | Apk-Oeoe Rd to Boy Scout Rd    | 2L                      | 2.75         | 2008        | LTEC          | 3,713                    | 245                            | 9.86%                 | 66.90%                | 255                            | 11.02%                | 62.30%                |
|                              | Boy Scout Rd to Boy Scout Blvd | 2L                      | 1.8          | 2008        | LTEC          | 4,961                    | 379                            | 11.03%                | 69.30%                | 339                            | 10.38%                | 65.80%                |
|                              | Boy Scout Blvd to US 441       | 2L                      | 0.81         | 2008        | LTEC          | 3,929                    | 340                            | 11.68%                | 74.10%                | 250                            | 10.28%                | 61.90%                |
|                              | <b>Boy Scout Road</b>          |                         |              |             |               |                          |                                |                       |                       |                                |                       |                       |
|                              | Binion Rd to Oeoe Apk Rd       | 2L                      | 1.5          | 2008        | LTEC          | 870                      | 56                             | 7.59%                 | 84.80%                | 40                             | 7.59%                 | 60.60%                |
|                              | <b>Lakeville Road</b>          |                         |              |             |               |                          |                                |                       |                       |                                |                       |                       |
|                              | Apopka Blvd to Wildwood St     | 2L                      | 0.49         | 2008        | LTEC          | 5,636                    | 357                            | 12.22%                | 51.80%                | 339                            | 9.44%                 | 63.70%                |
|                              | <b>Ponkan Road</b>             |                         |              |             |               |                          |                                |                       |                       |                                |                       |                       |
|                              | Ply-Sorr Rd to Rock Spgs Rd    | 2L                      | 3.2          | 2008        | LTEC          | 4,277                    | 252                            | 9.52%                 | 61.90%                | 247                            | 10.12%                | 57.00%                |
|                              | <b>Thompson Road</b>           |                         |              |             |               |                          |                                |                       |                       |                                |                       |                       |
|                              | Welch Rd to Votaw Rd           | 2L                      | 1.59         | 2008        | Orange        | 9,235                    | 483                            | 7.30%                 | 71.70%                | 546                            | 9.15%                 | 64.60%                |
|                              | Votaw Rd to SR 436             | 2L                      | 0.76         | 2008        | Orange        | 9,498                    | 599                            | 8.02%                 | 78.60%                | 489                            | 8.42%                 | 61.10%                |
|                              | <b>Votaw Road</b>              |                         |              |             |               |                          |                                |                       |                       |                                |                       |                       |
|                              | Park Ave to Thompson Rd        | 2L                      | 1.31         | 2008        | LTEC          | 7,594                    | 291                            | 7.64%                 | 50.20%                | 528                            | 10.81%                | 64.30%                |
|                              | Thompson Rd to Pied-Wek Rd     | 2L                      | 1.45         | 2008        | LTEC          | 8,024                    | 334                            | 7.68%                 | 54.20%                | 448                            | 9.66%                 | 57.80%                |
| <b>County City Collector</b> |                                |                         |              |             |               |                          |                                |                       |                       |                                |                       |                       |

| Class | Road Segment                     | Exist-Lanes | Lgth. | Year | Source | Daily-Volume | AM Peak-Volume | "K" Factor | "D" Factor | PM Peak-Volume | "K" Factor | "D" Factor |
|-------|----------------------------------|-------------|-------|------|--------|--------------|----------------|------------|------------|----------------|------------|------------|
|       | <b>Bradshaw Road</b>             |             |       |      |        |              |                |            |            |                |            |            |
|       | US 441 to Ocoee Apk Rd           | 2L          | 1.04  | 2008 | LTEC   | 2,626        | 169            | 10.51%     | 61.20%     | 162            | 9.67%      | 63.80%     |
|       | <b>Hawthorne Avenue</b>          |             |       |      |        |              |                |            |            |                |            |            |
|       | US 441 to Ocoee Apk Rd           | 2L          | 1.14  | 2008 | LTEC   | 1,819        | 86             | 7.20%      | 65.60%     | 129            | 10.39%     | 68.30%     |
|       | Apk Ocoee Rd to 13 St            | 2L          | 0.37  | 2008 | LTEC   | 1,337        | 58             | 6.36%      | 68.20%     | 71             | 9.65%      | 55.00%     |
|       | <b>Keene Road</b>                |             |       |      |        |              |                |            |            |                |            |            |
|       | Ocoee Apopka Rd to Clareona Rd   | 2L          | 0.45  | 2008 | LTEC   | 2,762        | 139            | 9.74%      | 51.70%     | 135            | 9.78%      | 50.00%     |
|       | <b>Sandpiper Road</b>            |             |       |      |        |              |                |            |            |                |            |            |
|       | Reek Spg Rd to Ustler Rd         | 2L          | 0.51  | 2008 | LTEC   | 4,210        | 227            | 8.05%      | 67.00%     | 325            | 11.31%     | 68.30%     |
|       | Ustler Rd to Thompson Rd         | 2L          | 0.78  | 2008 | LTEC   | 5,115        | 315            | 8.27%      | 74.50%     | 361            | 10.38%     | 68.00%     |
|       | <b>Christiana Avenue</b>         |             |       |      |        |              |                |            |            |                |            |            |
|       | Monroe Ave to Votaw Rd           | 2L          | 0.63  | 2008 | LTEC   | 2,285        | 224            | 12.78%     | 76.70%     | 229            | 12.78%     | 78.40%     |
|       | <b>Cleveland Street</b>          |             |       |      |        |              |                |            |            |                |            |            |
|       | Park Ave to Sheeler Rd           | 2L          | 0.81  | 2008 | LTEC   | 2,003        | 98             | 8.09%      | 60.50%     | 98             | 9.29%      | 52.70%     |
|       | <b>Errol Parkway</b>             |             |       |      |        |              |                |            |            |                |            |            |
|       | Lake Francis Dr to Old Dixie Hwy | 2L          | 1.48  | 2008 | LTEC   | 7,166        | 465            | 8.09%      | 80.20%     | 429            | 8.90%      | 67.20%     |
|       | <b>Jason Dwelley Parkway</b>     |             |       |      |        |              |                |            |            |                |            |            |
|       | Ponkan Rd to Kelly Park Rd       | 2L          | 0.81  | 2008 | LTEC   | 1,277        | 96             | 11.12%     | 67.60%     | 99             | 12.69%     | 61.10%     |
|       | <b>Lake Avenue</b>               |             |       |      |        |              |                |            |            |                |            |            |
|       | Martin St to Orange St           | 2L          | 0.94  | 2008 | LTEC   | 1,746        | 124            | 10.25%     | 69.30%     | 119            | 10.82%     | 63.00%     |
|       | Orange St to US 441              | 2L          | 0.25  | 2008 | LTEC   | 1,515        | 90             | 8.58%      | 69.20%     | 92             | 10.30%     | 59.00%     |
|       | <b>Lake Francis Drive</b>        |             |       |      |        |              |                |            |            |                |            |            |
|       | Schopke Lester Rd to Errol Pkwy  | 2L          | 0.71  | 2008 | LTEC   | 1,740        | 84             | 7.87%      | 61.30%     | 103            | 10.17%     | 58.20%     |
|       | Errol Pkwy to Vick Rd            | 2L          | 0.63  | 2008 | LTEC   | 3,410        | 187            | 7.42%      | 73.90%     | 198            | 9.38%      | 61.90%     |
|       | <b>Lester Road</b>               |             |       |      |        |              |                |            |            |                |            |            |
|       | Vick Rd to Lester Schopke        | 2L          | 0.37  | 2008 | LTEC   | 2,823        | 181            | 8.71%      | 73.60%     | 161            | 9.17%      | 62.20%     |



| Class | Road Segment                             | Exist-Lanes | Lgth. | Year | Source | Daily-Volume | AM Peak-Volume | "K" Factor | "D" Factor | PM Peak-Volume | "K" Factor | "D" Factor |
|-------|------------------------------------------|-------------|-------|------|--------|--------------|----------------|------------|------------|----------------|------------|------------|
|       | Rd                                       |             |       |      |        |              |                |            |            |                |            |            |
|       | Lester Schopke Rd to Ply-Sorr Rd         | 2L          | 1.36  | 2008 | LTEC   | 1,782        | 95             | 9.88%      | 54.00%     | 87             | 9.43%      | 51.80%     |
|       | <b>Maine Avenue</b>                      |             |       |      |        |              |                |            |            |                |            |            |
|       | Martin St to Old Dixie Hwy               | 2L          | 0.77  | 2008 | LTEC   | 2,266        | 123            | 10.33%     | 52.60%     | 219            | 14.61%     | 66.20%     |
|       | <b>Marden Road</b>                       |             |       |      |        |              |                |            |            |                |            |            |
|       | Keene Rd to Ocoee Apopka Rd              | 2L          | 0.77  | 2008 | LTEC   | 923          | 57             | 10.51%     | 58.80%     | 65             | 9.75%      | 72.20%     |
|       | <b>Monroe Avenue</b>                     |             |       |      |        |              |                |            |            |                |            |            |
|       | Park Ave to Alabama St                   | 2L          | 0.44  | 2008 | LTEC   | 5,137        | 425            | 10.03%     | 82.50%     | 491            | 12.91%     | 74.10%     |
|       | Alabama St to Sheeler Rd                 | 2L          | 0.59  | 2008 | LTEC   | 6,091        | 412            | 8.68%      | 77.90%     | 494            | 12.12%     | 66.90%     |
|       | <b>Old Dixie Highway / Orange Avenue</b> |             |       |      |        |              |                |            |            |                |            |            |
|       | Lakeview Rd to Errol Pkwy                | 2L          | 0.37  | 2008 | LTEC   | 4,040        | 301            | 9.93%      | 75.10%     | 242            | 10.00%     | 59.90%     |
|       | Errol Pkwy to Bradshaw Rd                | 2L          | 1.36  | 2008 | LTEC   | 8,178        | 649            | 11.01%     | 72.10%     | 473            | 10.01%     | 57.80%     |
|       | Bradshaw Rd to Hawthorne Ave             | 2L          | 0.3   | 2008 | LTEC   | 6,271        | 492            | 10.14%     | 77.40%     | 381            | 10.08%     | 60.30%     |
|       | <b>Schopke Lester Road</b>               |             |       |      |        |              |                |            |            |                |            |            |
|       | Lake Francis Dr to Old Dixie Hwy         | 2L          | 1.12  | 2008 | LTEC   | 2,164        | 186            | 10.03%     | 85.70%     | 138            | 9.57%      | 66.70%     |
|       | <b>Viek Road</b>                         |             |       |      |        |              |                |            |            |                |            |            |
|       | Old Dixie Hwy to Martin St               | 2L          | 0.37  | 2008 | LTEC   | 9,022        | 591            | 9.39%      | 69.80%     | 573            | 9.69%      | 65.60%     |
|       | Martin St to Welch Rd                    | 2L          | 1.36  | 2008 | LTEC   | 9,777        | 682            | 9.36%      | 74.50%     | 609            | 9.32%      | 66.80%     |
|       | Welch Rd to Lester Rd                    | 2L          | 0.3   | 2008 | LTEC   | 11,329       | 780            | 8.51%      | 80.90%     | 720            | 9.72%      | 65.40%     |
|       | Lester Rd to Ponkan Rd                   | 2L          | 0.6   | 2008 | LTEC   | 3,649        | 219            | 9.92%      | 60.50%     | 235            | 10.58%     | 60.90%     |

**Sources:** ~~LTEC – Luke Transportation Engineering Consultants; Orange County Engineering; Florida Department of Transportation; City of Apopka~~

**Notes:** ~~K Factor = Peak Volume / Daily Volume; D Factor = Directional Distribution~~

## Capacity/Level of Service

To adequately evaluate existing transportation conditions and plan for future improvements, a roadway capacity must be determined for each facility that is to be analyzed. The capacity of a roadway is defined as the maximum number of vehicles that have a reasonable expectation of passing over or through a given roadway or intersection under prevailing roadway and traffic conditions. For the purpose of this study, daily capacities were obtained from methodology outlined in FDOT's "Level of Service Handbook".

Level of service (LOS) standards are qualitative measures that describe the operational conditions of a roadway. These LOS standards will be used for evaluating the existing and future transportation system and will no longer be used to measure transportation concurrency, as the City has been designated a Dense Urban Land and Transportation Concurrency Exception Areas. These standards indicate the quality of traffic flow which is measured by driver satisfaction. A number of factors influence the LOS including speed and travel time, traffic interruptions, the maneuverability of a facility, safety, driver comfort, convenience and operating costs. There are six designations for levels of service which define a facility type, ranging from "A" to "F," and defined in **Table 3-3**. LOS "A" describes free flow conditions, while LOS "F" describes forced flow, congested conditions.

**TABLE 3-3: LEVEL OF SERVICE DEFINITIONS**

| Level of Service | Definition                                                                                                                                                                                                                                      |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| A                | Free flow condition. Speed is controlled by the driver's desires, speed limits, and physical roadway conditions, while traffic density is low. Any turning movements are made easily, and there is little or no restriction in maneuverability. |
| B                | Stable flow condition. However, operating speeds are beginning to be restricted somewhat by traffic conditions. Drivers still have reasonable freedom; however, they may begin to feel somewhat restricted.                                     |
| C                | Stable flow condition. However, speeds and                                                                                                                                                                                                      |



~~maneuverability are more closely controlled by higher volumes. Traffic conditions are still tolerable for most drivers, and operating speeds are not unsatisfactory.~~

~~D Approaches unstable flow. Although operating speeds may still be maintained, delays begin to occur frequently due to high volumes. Drivers have little freedom to maneuver, and comfort and convenience are low. Conditions can be tolerated for short periods of time.~~

~~E Unstable flow condition. There may be stoppages of momentary duration. This level of service describes a roadway that is near or at full capacity (maximum volume). Speeds are slow, and there is very little driver comfort or independence. Accident potential is high.~~

~~F Forced flow condition. Operation at low speeds, where volumes are below capacity. This condition usually results from queues of vehicles backing up from restriction downstream. Stoppages may occur for long periods of time because of downstream congestion.~~

~~Source: Highway Capacity Manual, 2000, Transportation Research Board~~

## **EXISTING AIRPORTS**

~~The Orlando Apopka Airport is located within the City limits on US 441 northwest of downtown Apopka. The privately-owned, public use airport provides general aviation services. For commercial flights, two international airports are located close to the City: the Orlando International Airport and the Orlando Sanford Airport, both within 26 miles.~~

## **EXISTING RAIL FACILITIES**

~~Apopka is served by the Florida Central Railroad for freight services. One line is located along US 441 to Orlando and the other travels along an easement through the City from the southwest to the northeast. The closest passenger rail service is provided by the AMTRAK Silver Service/Palmetto route, which offers daily service from Miami to New York City. The closest passenger rail station to Apopka is located in Winter Park, approximately 15 miles southeast of the City~~

## **~~EXISTING TRANSIT SERVICE~~**

~~Transit service is provided by LYNX (Central Florida Regional Transportation Authority). Four routes presently service Apopka (Routes 17, 41, 44 and 405). These routes operate on approximately fifteen minute to one hour headways, with service beginning at 4:35 a.m. and ending at 12:35 a.m. Route 405 is a circulator within the Apopka area connecting residential to shopping and businesses. The routes have a central transfer stop (Apopka Superstop) at Central Avenue/7<sup>th</sup> Street. Map 3-3 shows the existing LYNX transit Routes.~~

~~LYNX is the Community Transportation Coordinator for Orange County and provides services for the transportation disadvantaged. People who are unable to transport themselves or purchase needed transportation because of physical or mental disability, income status or age are considered transportation disadvantaged.~~

## **~~EXISTING INTERMODAL FACILITIES~~**

~~LYNX provides a transit "Superstop" on West Central Avenue in downtown Apopka. This transfer station has additional bus bays for future expansion.~~

## **~~MODAL SPLIT AND VEHICLE OCCUPANCY RATES~~**

~~Modal split is a term that describes the number or percentage of travelers using a particular type of transportation, generally for work trips. Vehicle occupancy rates are used to convert person trips to vehicle trips and are used in travel demand surveys. Census tables do not specify data at the city level for this type of statistic, so the Orlando-Kissimmee Metropolitan Statistical Area (MSA) is the closest level that applies to the City of Apopka. The average vehicle occupancy rate for the Orlando MSA is 1.129, according to the Orlando Urban Area Transportation Study (OUATS) model. Table 3-3 shows a comparison of the Orlando-Kissimmee MSA modal split with that of Orange County, the state and the country, based on the 2000 census.~~



**TABLE 3-4: MODAL SPLIT**

|                                 | Orlando<br>MSA | Orange<br>County | Florida | United<br>States |
|---------------------------------|----------------|------------------|---------|------------------|
| Car, truck or van – drove alone | 81.4           | 79.9             | 79.4    | 75.5             |
| Car, truck or van – carpooled   | 9.2            | 12.2             | 10.3    | 10.7             |
| Public Transportation           | 1.6            | 2.5              | 2.0     | 5.0              |
| Walked                          | 1.2            | 1.4              | 1.5     | 2.8              |
| Other means                     | 2.1            | 1.5              | 2.3     | 1.8              |
| Worked at home                  | 4.6            | 2.5              | 4.5     | 4.1              |

**Source:** U.S. Census Community Survey, 2008

### **EXISTING BICYCLE AND PEDESTRIAN FACILITIES**

The City coordinates bicycle/pedestrian planning with MetroPlan Orlando. A majority of the City's primary and secondary streets have five-foot sidewalks on both sides of the street and crosswalks are striped with reflective paint.

In addition to the local sidewalk system, a portion of the West Orange Trail rails-to-trails project is located in Apopka along Forest Avenue. Currently the trail is 19 miles in length, with the southern terminus in Oakland and the northern terminus in Apopka. The entire trail will eventually be a part of the 200-mile planned regional connection known as the Central Florida Loop.

### **ACCIDENT ANALYSIS**

In addition to assessing the impact of traffic volumes on roadway facilities, accident crash data was reviewed to determine high crash locations as well as crash characteristics. The Apopka Police Department provided data that revealed the highest crash intersections from 2004 to 2008, as shown below:

| Intersection                  | 2004 | 2005 | 2006 | 2007 | 2008 | Total |
|-------------------------------|------|------|------|------|------|-------|
| US 441 & CR 435               | 45   | 48   | 34   | 46   | 43   | 216   |
| US 441 & Sheeler Road         | 35   | 43   | 47   | 56   | 32   | 213   |
| US 441 & SR 429               | 39   | 34   | 34   | 52   | 30   | 189   |
| US 441 & Bradshaw Road        | 26   | 32   | 28   | 23   | 12   | 121   |
| US 441 & Piedmont Wekiva Road | 20   | 24   | 24   | 20   | 18   | 106   |
| US 441 & SR 436               | 15   | 11   | 14   | 16   | 12   | 68    |

| <b>Intersection</b>             | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>Total</b> |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| US 441 & Benbow Court           | 9           | 5           | 23          | 8           | 11          | 56           |
| US 436 & Piedmont Wekiva Road   | 16          | 21          | 21          | 21          | 17          | 96           |
| CR 435 & 3 <sup>rd</sup> Street | 14          | 14          | 13          | 17          | 9           | 67           |

#### **~~PROGRAMMED AND PLANNED ROADWAY IMPROVEMENTS~~**

~~Programmed and planned improvements for the Apopka area are listed in **Table 3-4**. Information for this table was obtained primarily from MetroPlan's Transportation Improvement Program (2009-20013). Programmed improvements are defined as projects which have funding committed towards construction within the next five years. Planned improvements have no financial commitment towards construction within the next five years. Instead, planned improvements include those which have funding towards some aspect of the project other than construction, as well as those that are in a governmental agency's long-range plans.~~

~~The most significant planned improvements are the proposed Wekiva Parkway and the extension of SR 414 John Land Expressway (Apopka Bypass) from Ocoee Apopka Road to US 441. The first phase of this facility was constructed by the Orlando-Orange County Expressway Authority (OOCEA). Situated on the south side of Apopka, it serves as an alternative route for drivers utilizing US 441 that are not destined for Apopka. The expressway has only been open for a short time so traffic volumes and changes in traffic patterns are not available.~~



**TABLE 3-5: ~~PROGRAMMED AND PLANNED IMPROVEMENTS~~**

| <b>Improvement Status</b> | <b>Road Segment</b>                                      | <b>Improvement</b> | <b>Responsible Agency</b> | <b>Year</b> | <b>Comments</b>             |
|---------------------------|----------------------------------------------------------|--------------------|---------------------------|-------------|-----------------------------|
| Programmed                | Rock Springs Road — Ponkan Road to Kelly Park Road       | Widen to 4-Lane    | Orange County             | 2009        | Under Construction          |
| Programmed                | Lester Road — Vick Road to Rock Springs Road             | New 2-Lane         | City of Apopka            | 2011        | ---                         |
| Planned                   | Apopka Bypass — North US 441 to Ocoee Apopka Road        | New 4-Lane         | OOCEA                     | ---         | Phase 2 — Construction only |
| Planned                   | Wekiva Parkway — (Western Beltway — Park B) US 441 North | New 4-Lane         | OOCEA                     | ---         |                             |

*Note: ~~OOCEA denotes Orlando Orange County Expressway Authority~~*

## **~~REGIONAL ROADWAY SYSTEM~~**

~~A regional transportation system is generally made up of a network of interstates, limited access toll/non-toll expressways and bridges, major federal and state highways, and public transit including buses and rail service. The primary purpose of the regional roadway and bridge facilities is for interstate commerce and to move commuter and other pass-through vehicles to their ultimate destinations as quickly and efficiently as possible. Apopka is located within the Orlando Metropolitan Area, which is served by the regional transportation system that includes Interstate 4, the Florida Turnpike, several limited access expressways, US 441, SR 436, county roads CR 424, CR 435 and CR 437A, a general aviation airport, freight rail service and the LYNX public transit system. Future alternative transportation modes may include the planned Northwest Corridor Commuter Rail as listed in the draft MetroPlan Orlando 2030 Long Range Plan and shown in Map 3-4.~~

~~The Orlando/Orange County Expressway Authority was authorized to develop plans for a loop expressway surrounding the Orlando metropolitan area to increase mobility and the quality of life in Central Florida. Construction began on the first of a number of toll roads that were to eventually form that loop system. With completion in 2000 of the latest segment of SR 429 - the Western Beltway located along the west side of Apopka - the loop is almost completed. The final segment, the Wekiva Parkway, is still in the planning stages and will be located north of Apopka heading east somewhere north of the Lake County line to Interstate 4, completing the entire loop expressway system. Other east/west toll roads have also been or will be constructed within the loop system to address high traffic volumes. Map 3-5 shows the current and planned expressway system for the Orlando Metropolitan Area.~~

~~Until such time as the Wekiva Parkway is completed and connects Apopka to Interstate 4 to the northeast, the Western Beltway is the only "loop" segment that connects Apopka to Interstate 4, Florida's Turnpike, and the East-West Expressway, all to the south. The first segment of the SR 414 John Land Apopka Expressway (the east/west toll road) was completed and opened in 2009.~~

## **~~ISSUES AND OPPORTUNITIES~~**

~~An issue that affects the function of Apopka's arterial roadways is allowing direct access to adjacent retail and office land~~



uses. The operational capacity of a roadway facility begins to break down when numerous curb cuts and median openings are allowed. The City has taken steps to limit access onto US 441 and SR 436 by requiring joint access driveways and limiting access only to collector and local roads that intersect with major arterials. However, there are still segments along these facilities with multiple access driveways due to earlier development.

There are opportunities available to the City of Apopka that can address these issues. First, the City completed a capacity enhancement study for US 441 for its entire length through the Apopka area. This study identifies actual available capacities based upon field conditions and not based upon generalized information. Also, SR 414 John Land Apopka Expressway will substantially alleviate congestion presently experienced on US 441 and SR 436. A portion of the expressway has been completed and opened to traffic and the remaining phase should be scheduled soon.

Second, the Wekiva Parkway is planned to connect north US 441 to Interstate 4 in Seminole County. A conceptual route has been selected that is considered the best available that can preserve sensitive environmental areas. There is only one interchange area planned in the Apopka area, thus preserving the desire to move traffic through the area.

Third, the City continues to update its transportation impact fee program. Funds collected can be used for improving roadways in the Apopka area. In addition, impact fees are being collected by Orange County in unincorporated areas adjacent to Apopka. Orange County and Apopka continually coordinate transportation issues in the area.

Finally, in 2009 the Florida Legislature and governor passed a bill (SB 360) designating certain jurisdictions as Dense Urban Land Areas (DULA). The City of Apopka is one of them. Recognizing that minimum acceptable level of service standards may not always be attainable in dense urban areas and requiring roadways to meet these standards may add to urban sprawl, DULAs are now exempt from transportation concurrency. It is the City's intent to remove state mandated transportation concurrency and operate it as a matter of local law. Transportation concurrency exceptions and use of mobility strategies are fully operational. However, mobility funding and implementation schedule will be identified following the adoption of the City's Mobility Plan, estimated July 9, 2011.

## **Transportation Coordination**

The largest area of coordination for traffic management is with Orange County. Many of the higher facility roads in the City of Apopka (Arterials and Major Collectors) are Orange County roads. The City of Apopka coordinates counts and levels of service with Orange County on an annual basis. The City regularly checks available trips and participates in Orange County planning studies on roads within the City of Apopka's travel area. Utilizing available traffic counts allows the City to be current with the County.

Seminole County and Lake County roadways that continue into Orange County and the City of Apopka are also higher facility type roads. The City of Apopka reviews the adopted level of service, levels of service capacity volumes, and volumes on each roadway annually. As the City annexes property closer to each of these areas, the road, the appropriate adopted level of service, and service volumes are considered. Many of these roads are State Roads that must comply with Florida Department of Transportation standards. The City adheres to FDOT standards on these roadways.

The City of Ocoee shares two adjacent Orange County maintained roadways with Apopka: Ocoee-Apopka Road (CR 437) and McCormick Road. As the City annexes near the area, information is obtained from Ocoee and Orange County regarding the adopted level of service, service volumes, and volumes on the road.

Overall, the City of Apopka coordinates with all the adjacent counties and municipalities through regular communication and by attending meetings and workshops. City planning staff is very active in MetroPlan Orlando and with other committees such as the Wekiva Parkway Project Advisory Group. Traffic planning is coordinated through these working groups and relationships. The utilized methodology and assumptions are professionally accepted for measuring impacts on the transportation system.

As noted previously, the City of Apopka qualifies as a DULA and is therefore exempt from transportation concurrency. As adjacent jurisdictions and the County decide whether to establish their own local concurrency systems to replace the previously mandated system, or to eliminate transportation concurrency, the City of Apopka will continue to coordinate with them.



### **~~Impacts Related to the Local and Regional Transportation System~~**

~~For a relatively small city such as Apopka there are several major expressways built or planned within its limits. Although these expressways move pass-through traffic through the City without much impact on the local facilities, access to and from the expressways results in some impacts to the local transportation system. These expressways are a positive addition to the City in terms of connecting Apopka with the region and reducing peak hour traffic congestion; however, the massive infrastructure associated with the Western Beltway has disrupted existing development patterns, caused adjacent land use patterns to change and affected the aesthetics and character of the western section of the City. The same issues are expected with the construction of the remaining segment of the John Land Apopka Expressway. The conceptual corridor recommended for the proposed Wekiva Parkway may cause impacts on some existing, older residential and commercial areas of Apopka.~~

~~Within the Apopka City limits there are relatively few minor arterial/major collector roads to channel traffic to the larger expressways and to the major streets where employment and commercial activities are located. Many of these roadway facilities have only two lanes. The design of residential developments, which feed traffic onto these minor arterials and major collectors, tend to favor "dead-end" street systems that don't connect to neighboring residential and/or commercial developments. With few choices for access to the collector or arterial roads, larger and more inefficient intersections are required, which cause time delays and congestion.~~

~~The only way to reduce congestion on regional roadways is to keep "local" traffic off of them as much as possible. For this to happen Apopka must provide an effective local roadway network that meets the day-to-day needs of its residents and visitors. Traffic generated by new development in Apopka along US 441 and south will be able to access the regional transportation network with relative ease, since there are many interchanges and access points. Effects on the local roadway network will be mitigated by this to some extent, as long as arterial and major collector roads are designed effectively.~~

### **~~Impacts of Development on the Transportation System~~**

~~The traditional response to congestion has been to add more lanes to existing highways and bridges and to build new ones; however, it is becoming increasingly difficult to undertake~~

~~major highway expansions because of funding constraints, increased development, increased right-of-way and construction costs, and opposition from local groups. Therefore, it makes more sense to focus on how to operate existing capacity more efficiently to get more out of existing facilities.~~

~~In order to address the impacts of development on the regional and local transportation system, the City must promote development patterns and transportation design that improves connectivity, favors alternative modes such as transit and cycling, and improves walkability. This type of transportation system tends to reduce the volume of automobile traffic, all of which also enhances the quality of the local trips. Each of these factors must be implemented in a way that complements the others in order to fundamentally change the course from automobile-oriented to one that offers a full-range of multi-modal transportation opportunities.~~

#### ~~o Change Land Use Patterns~~

~~Higher residential densities and a mixture of land uses are concepts that at first glance might seem factors that would make traffic congestion worse in a community. However, studies indicate that residents of higher density urban areas make fewer automobile trips and more than twice as many pedestrian and transit trips as the national average. Land use effects on travel behavior tend to be cumulative. As an area becomes more urbanized (denser, more mixed, less parking), automobile ownership and use decline and more travel takes place by walking, cycling and public transit.~~

#### ~~o Change the Way Streets are Designed~~

~~When designing roadways that serve local transportation needs, the entire right-of-way must be considered as part of the design. This means the inclusion of pedestrian and bicycle lanes/paths, on-street parking if appropriate, medians and pedestrian-friendly crosswalks. Frequently, transportation systems and networks are planned and operated in an uncoordinated manner — both within and between jurisdictions. Providing efficient connections between different transportation modes is key to achieving a functioning multimodal system. Roads, sidewalk and bicycling facilities should be designed in a way that allows maximum integration with each other and with transit facilities.~~



#### ~~o Develop a Pedestrian and Bicycle Master Plan~~

~~For most cities, public improvements that make walking and bicycling more attractive options are possible, but there is often no evaluation of these needs during the planning process. As a result, other infrastructure improvements often do not address walkability and may perpetuate existing problems. A pedestrian and bicycle master plan can help focus time and attention on improvements to pedestrian and bicycle traffic.~~

~~Walking and cycling conditions are affected by the quantity and quality of sidewalks, crosswalks and paths, pedestrian system connectivity, the security and attractiveness of pedestrian facilities, and support features such as bike racks. Improved walking and cycling conditions tend to increase non-motorized and transit travel, and reduce automobile travel. A short walking or cycling trip often substitutes for a longer motorized trip.~~

#### ~~o Provide Safe and Comfortable Public Transit Facilities~~

~~Creating an environment conducive to the development of a balanced transportation system requires the circulation system to be engineered to functionally accommodate all modes. Designing for the functional requirements of transit vehicles means creating suitable facilities in which the vehicles can operate properly and passengers can wait in comfort. Such facilities should be developed as street designs are developed and private developments are approved. To accommodate and enhance transit opportunities, amenities in the form of attractive transit stops and shelters, loading spaces for transit buses, and bicycle and pedestrian connections are needed~~

#### ~~o Alter Trip Patterns/Provide Alternatives to Single Occupancy Vehicles~~

~~In order to cut automobile trips — particularly trips during peak travel times that involve one person driving alone — innovative alternatives are needed that affect the demand for travel. These alternatives are generally employer-based and, as such, not solutions that can be addressed by the City. However, the City should support the ongoing efforts of MetroPlan Orlando to engage regional employers in discussion and pilot programs that address such issues as flexible work hours and telecommuting, both~~

~~effective methods to reduce daily automobile trips for employees, as well as carpooling programs and public transit.~~

### **~~Transportation Right-of-Way and Corridor Master Plan~~**

~~In order to address future roadway needs, the City should consider preparing a Transportation right-of-way and corridor plan. Corridor preservation is a broad strategy for the long-term planning and management of important roadways. The master plan will include techniques the City can use to protect existing transportation corridors or planned corridors from inconsistent development.~~

### **~~Downtown Redevelopment~~**

~~The City conducted downtown redevelopment workshops on September 12, 2005 and March 6, 2006, to garner input from the public on proposed redevelopment efforts within the downtown area. In December 2006, the City Council created a downtown development overlay zoning district within and adjacent to the eastern boundary of the CRA. The concept of the redevelopment efforts was prepared in the March 2006 Downtown Community Redevelopment Plan and a result of visioning workshops.~~

~~Roadways in the Community Redevelopment Area are of average to above-average condition; however, there is a section of 5th Street from Washington Avenue to Hawthorne Avenue that is not paved, and portions of Lake Avenue are in need of roadway improvements, including curbs, gutters, resurfacing, and sidewalks. Traffic congestion on US 441 in the CRA has increased over the past 20 years and is projected to continue to do so into the future. In an effort to decrease congestion on US Hwy. 441 (Main Street), a driveway study would be able to determine needed driveway improvements. Some of the improvements could be shared driveways between businesses or moving driveways to side streets, where feasible.~~

~~The City has completed a Redevelopment Plan for Downtown Apopka that identifies recommended land use patterns and transportation improvements. For the downtown area where higher residential densities and mixed use patterns are recommended, the City may want to consider adopting strategies, other than building more or wider roadways, to mitigate traffic impacts. In cooperation with the efforts of the downtown redevelopment and with the planned Northwest Corridor Commuter Rail, the City's future downtown redevelopment should include Transit Oriented Design~~



~~(TOD) principles. These TOD principles would help decrease congestion on existing roadways and overall commuting times. Components and principles of TOD include the following but not limited to:~~

- ~~• Walkable design with pedestrian as the highest priority.~~
- ~~• Train station as a major feature of the town center.~~
- ~~• A regional node containing a mixture of uses in close proximity including office, residential, retail, and civic uses.~~
- ~~• High density, high quality development within a 10-minute walk circle surrounding the train station.~~
- ~~• Collector support transit systems including trolleys, streetcars, light rail, and buses, etc.~~
- ~~• Designed to include the easy use of bicycles, scooters, and rollerblades as daily support transportation systems.~~
- ~~• Reduced and managed parking inside 10-minute walk circle around town center/train station.~~
- ~~• Integrated Land-Use Planning.~~
- ~~• Community spaces, plazas, activities and attractive design.~~

## **~~FUTURE CONDITIONS ANALYSIS~~**

~~The development of a comprehensive transportation system is ultimately based upon the travel patterns that are anticipated from existing and future development. Travel patterns from land use development must not only be considered for the specific area being studied, but also for the entire metropolitan region. For the Apopka area, a substantial amount of travel information is available from MetroPlan Orlando. In determining the need for future transportation facilities in Apopka, consideration was given to the regional travel patterns.~~

### **~~FUTURE TRAVEL DEMAND~~**

~~Travel demand is a function of existing and future land use projections based on existing and anticipated development activities, population and employment density, vehicle availability, transit service quality, roadway capacity and historical trends. In order to ensure that the modeling process is reliable, the year 2000 or "base year" traffic conditions were modeled and checked against observed traffic flows. The City hired a consultant to develop a sub-area model that updated the OUATS utilizing the latest land use data, highway network and census for the year 2000. The OUATS model was expanded to include a portion of the area networks in Lake, Volusia and Polk counties. This allows for enhanced accuracy in the areas near the fringe of the old model, where Apopka is located. With the new model, the roadway network represents and reflects the existing travel patterns in the Apopka area.~~

~~After obtaining the year 2000 socio-economic (S/E) database from MetroPlan Orlando, the City refined the Traffic Analysis Zones (TAZ's) in the Apopka area. The S/E database identifies population, employment, dwelling unit and hotel/motel unit information for each TAZ.~~

~~Future S/E databases were developed by MetroPlan Orlando and City staff through a process of reviewing existing development patterns, future land use maps and probable development scenarios. **Table 3-5** lists the socioeconomic data estimates and projections for 2010, 2015, 2020 and 2025 for the entire study area. As shown in this table, between 2005 and 2025, a 44 percent growth in dwelling units and a 35 percent growth in employment is anticipated. This growth is less than projected in the City's 2002 Transportation Element; however, it is still substantial. The growth projections acknowledged the opening of SR 414, the John Land Expressway/Apopka Bypass, as well as the~~



anticipated development projects expected as a result of the construction of the Wekiva Parkway.

**TABLE 3-6: SOCIOECONOMIC DATA SUMMARY**

|                          | Year   |        |        |        |        |        |
|--------------------------|--------|--------|--------|--------|--------|--------|
|                          | 2005   | 2010   | 2015   | 2020   | 2025   | 2030   |
| <b>Production Values</b> |        |        |        |        |        |        |
| Single Family DUs        | 21,795 | 24,215 | 26,636 | 29,056 | 31,477 | 44,573 |
| Multi Family DUs         | 6,760  | 7,385  | 8,010  | 8,635  | 9,535  | 13,510 |
| Total DUs                | 28,555 | 31,600 | 34,646 | 37,691 | 41,012 | 58,083 |
| <b>Attraction Values</b> |        |        |        |        |        |        |
| Industrial               | 4,147  | 4,526  | 4,905  | 5,284  | 5,663  | 7,877  |
| Commercial               | 11,174 | 12,032 | 12,889 | 13,747 | 14,604 | 20,255 |
| Service                  | 14,715 | 16,104 | 17,493 | 18,882 | 20,271 | 28,132 |
| Total                    | 30,036 | 32,662 | 35,287 | 37,913 | 40,538 | 56,264 |

**Source:** City of Apopka, Ghyabi & Associates.

### 2030 LEVEL OF SERVICE ANALYSIS

Prior to the projection of future roadway conditions, the 2000 traffic conditions were replicated in order to validate the transportation modeling tool. The modeling software used for the analysis was FSUTMS, a TRANSPLAN-based program and process used statewide. The FSUTMS incorporates the gravity model in the trip distribution process. Socioeconomic data is used to estimate the number of vehicle trip ends. Trip ends are then assigned throughout the study area by linking travel between trip origins and trip destinations (productions and attractions). The summary of trips by road segments results in an estimate of traffic using each road segment.

The socioeconomic database described in **Table 3-5** was utilized to determine appropriate trip production and attraction equations by trip purpose, which resulted in computer-generated traffic volumes for the year 2000. These volumes were compared to actual traffic counts to determine the accuracy of the model. Slight adjustments were made to the model to more accurately reflect actual traffic volumes. After calibration of the transportation computer model for 2000, traffic projections were developed for 2025.

~~For the year 2025, vehicle trip assignments were analyzed on the area network, including both programmed and planned improvements. Two planned improvements that will impact Apopka are the completion of SR 429, from John Land Expressway (SR 414 Extension) to US 441, and the completion of the Wekiva Parkway, from US 441 to I-4. These two freeways will connect to each other and complete a loop roadway network around the Orlando Metropolitan Area.~~

~~Because MetroPlan Orlando is in the process of updating the OUATS model to 2030, the City of Apopka utilized historical traffic count trends to predict the growth from 2025 to 2030. The resulting traffic demand estimates for 2030 were then compared to each roadway's service volume to determine which roadways face future problems.~~

~~Although some of the traffic growth is due to external traffic (vehicles traveling through the study area, but without an origin or destination within the study area), a portion of the growth is due to increased traffic within the study area. This causes traffic to be diverted to collector roadway facilities.~~

~~**Table 3-6** presents the analysis for the 2025 network volumes and the 2030 projected volumes. Based upon the projected traffic volumes, a number of road facilities are anticipated to operate at or below their respective capacity, as described below:~~

Road Segments Projected to Operate **at** capacity

~~US 441 from Errol Parkway to SR 429  
US 441 from Bradshaw Road to Hawthorne Avenue  
US 441 from Hawthorne Avenue to Central Avenue  
SR 436 from Piedmont Wekiva Road to Seminole County Line  
Welch Road from Rock Springs Road to Thompson Road  
Welch Road from Thompson Road to Piedmont Wekiva Road~~

Road Segments Projected to Operate **Below** capacity

~~US 441 from Hermit Smith Road to Plymouth Sorrento Road  
US 441 from Central Avenue to Park Avenue  
US 441 from Park Avenue to Alabama Street  
US 441 from Alabama Street to SR 436  
CR 435 from US 441 to M. Gladden Boulevard  
CR 435 from Keene Road to McCormick Road  
Sheeler Road from SR 436 to US 441~~



**TABLE 3-7: 2030 LEVEL OF SERVICE ANALYSIS**

| Class                  | Road Segment                              | Lanes | 2025<br>Daily<br>Volume | 2030<br>Daily<br>Volume | LOS<br>Std | Capacity<br>@ LOS | 2030<br>V/C | 2030<br>LOS |
|------------------------|-------------------------------------------|-------|-------------------------|-------------------------|------------|-------------------|-------------|-------------|
| <b>Major Arterials</b> |                                           |       |                         |                         |            |                   |             |             |
|                        | <b>SR 429</b>                             |       |                         |                         |            |                   |             |             |
|                        | Ocoee Apopka Rd to Binion Rd              | 4 LD  | 28,727                  | 30,882                  | C          | 55,200            | 0.56        | B           |
|                        | Binion Rd to US 441                       | 4 LD  | 34,625                  | 37,222                  | C          | 55,200            | 0.67        | B           |
|                        | <b>SR 451 (Old SR 429 Section)</b>        |       |                         |                         |            |                   |             |             |
|                        | South of US 441                           | 4 LD  | 18,062                  | 19,417                  | C          | 55,200            | 0.35        | A           |
|                        | <b>US 441</b>                             |       |                         |                         |            |                   |             |             |
|                        | Hermit Smith to Ply. Sorrento Rd          | 4 LD  | 58,213                  | 62,579                  | D          | 60,700            | 1.03        | F           |
|                        | Ply Sorrento Rd to Lakeview Rd            | 4 LD  | 54,260                  | 58,330                  | D          | 62,500            | 0.93        | C           |
|                        | Lakeview Rd to Errol Pkwy                 | 4 LD  | 50,019                  | 53,770                  | D          | 62,500            | 0.86        | C           |
|                        | Errol Pkwy to SR 429                      | 4 LD  | 57,055                  | 61,334                  | D          | 62,500            | 0.98        | D           |
|                        | SR 429 to Bradshaw Rd                     | 5 LD  | 40,114                  | 43,123                  | D          | 62,500            | 0.69        | C           |
|                        | Bradshaw Rd to Hawthorne Ave              | 5 LD  | 31,887                  | 34,279                  | D          | 43,400            | 0.79        | D           |
|                        | Hawthorne Ave to Central Ave              | 5 LD  | 33,774                  | 36,307                  | D          | 43,400            | 0.84        | D           |
|                        | Central Ave to Park Ave                   | 5 LD  | 49,589                  | 53,308                  | D          | 43,400            | 1.23        | F           |
|                        | Park Ave to Alabama St                    | 5 LD  | 42,706                  | 45,909                  | D          | 43,400            | 1.06        | F           |
|                        | Alabama St to SR 436                      | 4 LD  | 46,793                  | 50,302                  | D          | 43,400            | 1.16        | F           |
|                        | SR 436 to Sheeler Rd                      | 4 LD  | 20,376                  | 21,904                  | D          | 44,200            | 0.5         | B           |
|                        | Sheeler Rd to Pied Wek Rd                 | 4 LD  | 35,245                  | 37,888                  | D          | 44,200            | 0.86        | C           |
|                        | Pied Wek Rd to Seminole Co Line           | 4 LD  | 36,400                  | 39,130                  | D          | 61,800            | 0.63        | C           |
|                        | <b>SR 436</b>                             |       |                         |                         |            |                   |             |             |
|                        | US 441 to Thompson Rd                     | 4 LD  | 43,319                  | 46,568                  | D          | 67,100            | 0.69        | B           |
|                        | Thompson Rd to Pied Wek Rd                | 4 LD  | 43,581                  | 46,850                  | D          | 88,300            | 0.53        | B           |
|                        | Pied Wek Rd to Seminole Co Line           | 4 LD  | 60,637                  | 65,185                  | D          | 66,300            | 0.98        | D           |
|                        | <b>SR 414 Extension (Apopka Bypass)</b>   |       |                         |                         |            |                   |             |             |
|                        | Keene Rd to Park Ave                      | 4 LD  | 21,948                  | 23,594                  | C          | 52,000            | 0.45        | B           |
|                        | Park Ave to SR 429                        | 4 LD  | 28,838                  | 31,001                  | C          | 52,000            | 0.6         | B           |
|                        | <b>Wekiva Parkway</b>                     |       |                         |                         |            |                   |             |             |
|                        | US 441 to Kelly Park Rd                   | 4 LD  | 26,100                  | 28,058                  | C          | 55,200            | 0.51        | B           |
|                        | Kelly Park Rd to Lake County Line         | 4 LD  | 24,911                  | 26,779                  | C          | 55,200            | 0.49        | B           |
| <b>Minor Arterial</b>  |                                           |       |                         |                         |            |                   |             |             |
|                        | <b>CR 424 (Alabama Ave / Apopka Blvd)</b> |       |                         |                         |            |                   |             |             |

| Class                    | Road Segment                               | Lanes | 2025<br>Daily<br>Volume | 2030<br>Daily<br>Volume | LOS<br>Std | Capacity<br>@ LOS | 2030<br>V/C | 2030<br>LOS |
|--------------------------|--------------------------------------------|-------|-------------------------|-------------------------|------------|-------------------|-------------|-------------|
|                          | US 441 to 8 <sup>th</sup> St               | 2L    | 3,315                   | 3,481                   | E          | 16,900            | 0.21        | B           |
|                          | 8 <sup>th</sup> St to Sheeler Rd           | 2L    | 3,072                   | 3,226                   | E          | 16,900            | 0.19        | B           |
|                          | Sheeler Rd to Lakeville Rd                 | 2L    | 12,965                  | 13,613                  | E          | 16,900            | 0.81        | C           |
|                          | Lakeville Rd to Hiawassee Rd               | 2L    | 14,660                  | 15,393                  | E          | 18,590            | 0.83        | C           |
|                          | <b>CR 435 (Rock Springs Rd — Park Ave)</b> |       |                         |                         |            |                   |             |             |
|                          | Kelly Park Rd to Ponkan Rd                 | 5 LD  | 15,955                  | 16,753                  | E          | 35,700            | 0.47        | B           |
|                          | Ponkan Rd to Welch Rd                      | 5 LD  | 22,186                  | 23,295                  | E          | 35,700            | 0.65        | B           |
|                          | Welch Rd to Votaw Rd                       | 5 LD  | 24,700                  | 25,935                  | E          | 35,700            | 0.73        | B           |
|                          | Votaw Rd to Orange St                      | 5 LD  | 23,033                  | 24,185                  | E          | 35,700            | 0.68        | B           |
|                          | Orange St to US 441                        | 5 LD  | 21,408                  | 22,478                  | E          | 35,700            | 0.63        | B           |
|                          | US 441 to M. Gladden Blvd                  | 2L    | 19,079                  | 20,033                  | E          | 16,900            | 1.19        | F           |
|                          | M. Gladden Blvd to Cleveland St            | 2L    | 13,517                  | 14,193                  | E          | 16,900            | 0.84        | D           |
|                          | Cleveland St to Keene Rd                   | 2L    | 7,692                   | 8,077                   | E          | 16,900            | 0.48        | C           |
|                          | Keene Rd to McCormick Rd                   | 2L    | 31,461                  | 33,034                  | E          | 16,900            | 1.95        | F           |
|                          | <b>CR 437A (Ocoee Apk Rd/Central Ave)</b>  |       |                         |                         |            |                   |             |             |
|                          | Keene Rd to Boy Scout Rd                   | 2L    | 8,308                   | 8,724                   | E          | 27,000            | 0.32        | C           |
|                          | Boy Scout Rd to Bradshaw Rd                | 2L    | 9,445                   | 9,917                   | E          | 27,000            | 0.37        | C           |
|                          | Bradshaw Rd to Central Ave                 | 2L    | 4,328                   | 4,544                   | E          | 27,000            | 0.17        | B           |
|                          | M. Gladden Blvd to US 441                  | 2L    | 1,837                   | 1,929                   | E          | 27,000            | 0.07        | A           |
|                          | <b>Piedmont Wekiva Road</b>                |       |                         |                         |            |                   |             |             |
|                          | Welch Rd to Votaw Rd                       | 3L    | 14,308                  | 15,023                  | E          | 22,400            | 0.67        | D           |
|                          | Votaw Rd to SR 436                         | 5 LD  | 29,612                  | 31,093                  | E          | 35,700            | 0.87        | C           |
|                          | SR 436 to Pied Lakes Blvd                  | 5 LD  | 31,825                  | 33,416                  | E          | 35,700            | 0.93        | C           |
|                          | Pied Lakes Blvd to US 441                  | 5 LD  | 33,168                  | 34,826                  | E          | 35,700            | 0.98        | D           |
|                          | US 441 to CR 424                           | 4L    | 27,503                  | 28,878                  | E          | 35,700            | 0.81        | B           |
|                          | <b>Plymouth Sorrento Road</b>              |       |                         |                         |            |                   |             |             |
|                          | Kelly Park Rd to Ponkan Rd                 | 2L    | 5,490                   | 5,765                   | E          | 27,000            | 0.21        | B           |
|                          | Ponkan Rd to US 441                        | 2L    | 6,560                   | 6,888                   | E          | 27,000            | 0.26        | B           |
|                          | <b>Sheeler Road</b>                        |       |                         |                         |            |                   |             |             |
|                          | SR 436 to US 441                           | 2L    | 17,395                  | 18,265                  | E          | 17,750            | 1.03        | F           |
|                          | US 441 to Apopka Blvd                      | 2L    | 12,744                  | 13,381                  | E          | 16,900            | 0.79        | C           |
|                          | Apopka Blvd to Keene Rd                    | 2L    | 7,868                   | 8,261                   | E          | 16,900            | 0.49        | C           |
|                          | <b>Welch Road</b>                          |       |                         |                         |            |                   |             |             |
|                          | Viek Rd to Rock Springs Rd                 | 2L    | 5,793                   | 6,083                   | E          | 15,000            | 0.41        | C           |
|                          | Rock Springs Rd to Thompson                | 2L    | 25,569                  | 26,847                  | E          | 27,000            | 0.99        | E           |
|                          | Thompson Rd to Pied Wek Rd                 | 2L    | 19,736                  | 20,723                  | E          | 27,000            | 0.77        | E           |
| <b>County Collectors</b> |                                            |       |                         |                         |            |                   |             |             |
|                          | <b>Binion Road</b>                         |       |                         |                         |            |                   |             |             |



| <b>Class</b>                  | <b>Road Segment</b>                    | <b>Lanes</b> | <b>2025<br/>Daily<br/>Volume</b> | <b>2030<br/>Daily<br/>Volume</b> | <b>LOS<br/>Std</b> | <b>Capacity<br/>@ LOS</b> | <b>2030<br/>V/C</b> | <b>2030<br/>LOS</b> |
|-------------------------------|----------------------------------------|--------------|----------------------------------|----------------------------------|--------------------|---------------------------|---------------------|---------------------|
|                               | Apopka—Ocoee Rd to Boy-Scout Rd        | 2L           | 5,988                            | 6,287                            | E                  | 27,000                    | 0.23                | B                   |
|                               | Boy Scout Rd to Lakeview Dr            | 2L           | 8,234                            | 8,646                            | E                  | 27,000                    | 0.32                | C                   |
|                               | Lakeview Dr to US 441                  | 2L           | 225                              | 236                              | E                  | 27,000                    | 0.01                | A                   |
|                               | <b>Boy Scout Road</b>                  |              |                                  |                                  |                    |                           |                     |                     |
|                               | Binion Rd to Apopka—Ocoee Rd           | 2L           | 3,589                            | 3,768                            | E                  | 15,600                    | 0.24                | C                   |
|                               | <b>Lakeville Road</b>                  |              |                                  |                                  |                    |                           |                     |                     |
|                               | Apopka Blvd to Wildwood St             | 2L           | 8,486                            | 8,910                            | E                  | 27,000                    | 0.33                | C                   |
|                               | <b>Ponkan Road</b>                     |              |                                  |                                  |                    |                           |                     |                     |
|                               | Ply-Sorr Rd to Vick Rd                 | 2L           | 3,149                            | 3,306                            | E                  | 27,000                    | 0.12                | B                   |
|                               | Vick Rd to Rock Springs Rd             | 2L           | 4,091                            | 4,296                            | E                  | 27,000                    | 0.16                | B                   |
|                               | <b>Thompson Road</b>                   |              |                                  |                                  |                    |                           |                     |                     |
|                               | Welch Rd to Votaw Rd                   | 2L           | 8,516                            | 8,942                            | E                  | 27,000                    | 0.33                | C                   |
|                               | Votaw Rd to SR 436                     | 2L           | 10,227                           | 10,738                           | E                  | 27,000                    | 0.4                 | C                   |
|                               | <b>Votaw Road</b>                      |              |                                  |                                  |                    |                           |                     |                     |
|                               | Park Ave to Thompson Rd                | 2L           | 8,632                            | 9,064                            | E                  | 15,600                    | 0.58                | C                   |
|                               | Thompson Rd to Pied-Wek Rd             | 2L           | 9,481                            | 9,955                            | E                  | 15,600                    | 0.64                | D                   |
| <b>County—City Collectors</b> |                                        |              |                                  |                                  |                    |                           |                     |                     |
|                               | <b>Bradshaw Road</b>                   |              |                                  |                                  |                    |                           |                     |                     |
|                               | US 441 to Apopka—Ocoee Rd              | 2L           | 3,760                            | 3,948                            | E                  | 15,600                    | 0.25                | C                   |
|                               | <b>Hawthorne Avenue</b>                |              |                                  |                                  |                    |                           |                     |                     |
|                               | US 441 to Apopka—Ocoee Rd              | 2L           | 3,002                            | 3,152                            | D                  | 15,600                    | 0.2                 | C                   |
|                               | Apopka—Ocoee Rd to 13 <sup>th</sup> St | 2L           | 2,185                            | 2,294                            | D                  | 15,600                    | 0.15                | C                   |
|                               | <b>Keene Road</b>                      |              |                                  |                                  |                    |                           |                     |                     |
|                               | Apopka—Ocoee Rd to Clareona Rd         | 2L           | 6,107                            | 6,412                            | E                  | 16,900                    | 0.38                | C                   |
|                               | Rock Spring Rd to Ustler Rd            | 2L           | 3,178                            | 3,337                            | E                  | 15,600                    | 0.21                | C                   |
|                               | Ustler Rd to Thompson Rd               | 2L           | 4,202                            | 4,412                            | E                  | 15,600                    | 0.28                | C                   |
| <b>City Collectors</b>        |                                        |              |                                  |                                  |                    |                           |                     |                     |
|                               | <b>6th Street</b>                      |              |                                  |                                  |                    |                           |                     |                     |
|                               | Park Ave to Alabama St                 | 2L           | 5,749                            | 6,036                            | D                  | 10,000                    | 0.6                 | C                   |
|                               | <b>Christiana Avenue</b>               |              |                                  |                                  |                    |                           |                     |                     |
|                               | Monroe Ave to Votaw Rd                 | 2L           | 3,285                            | 3,449                            | E                  | 14,600                    | 0.24                | C                   |
|                               | <b>Cleveland Street</b>                |              |                                  |                                  |                    |                           |                     |                     |
|                               | Park Ave to Sheeler Rd                 | 2L           | 1,007                            | 1,057                            | E                  | 14,600                    | 0.07                | C                   |
|                               | <b>Errol Parkway</b>                   |              |                                  |                                  |                    |                           |                     |                     |
|                               | Lake Francis Dr to Old Dixie Hwy       | 2L           | 1,732                            | 1,819                            | D                  | 14,600                    | 0.12                | C                   |
|                               | <b>Jason Dwelley Parkway</b>           |              |                                  |                                  |                    |                           |                     |                     |

| Class | Road Segment                     | Lanes | 2025<br>Daily<br>Volume | 2030<br>Daily<br>Volume | LOS<br>Std | Capacity<br>@ LOS | 2030<br>V/C | 2030<br>LOS |
|-------|----------------------------------|-------|-------------------------|-------------------------|------------|-------------------|-------------|-------------|
|       | Ponkan Rd to Kelly Park Rd       | 2L    | 2,841                   | 2,983                   | E          | 14,600            | 0.2         | C           |
|       | <b>Lake Avenue</b>               |       |                         |                         |            |                   |             |             |
|       | Martin St to Orange St           | 2L    | 2,524                   | 2,650                   | D          | 14,600            | 0.18        | C           |
|       | Orange St to US 441              | 2L    | 1,238                   | 1,300                   | D          | 14,600            | 0.09        | C           |
|       | <b>Lake Francis Drive</b>        |       |                         |                         |            |                   |             |             |
|       | Schopke Lester Rd to Errol Pkwy  | 2L    | 1,217                   | 1,278                   | D          | 14,600            | 0.09        | C           |
|       | Errol Pkwy to Vick Rd            | 2L    | 2,747                   | 2,884                   | D          | 14,600            | 0.2         | C           |
|       | <b>Lester Road</b>               |       |                         |                         |            |                   |             |             |
|       | Rock Springs Rd to Vick Rd       | 2L    | 8,478                   | 8,902                   | E          | 14,600            | 0.61        | C           |
|       | Vick Rd to Lester Schopke Rd     | 2L    | 7,220                   | 7,581                   | E          | 14,600            | 0.52        | C           |
|       | Lester Schopke Rd to Ply Sorr Rd | 2L    | 7,302                   | 7,667                   | E          | 14,600            | 0.53        | C           |
|       | <b>Maine Avenue</b>              |       |                         |                         |            |                   |             |             |
|       | Martin St to Old Dixie Hwy       | 2L    | 4,581                   | 4,810                   | D          | 14,600            | 0.33        | C           |
|       | <b>Marden Road</b>               |       |                         |                         |            |                   |             |             |
|       | Keene Rd to Apopka Ocoee Rd      | 2L    | 3,000                   | 3,150                   | E          | 14,600            | 0.22        | C           |
|       | <b>Monroe Avenue</b>             |       |                         |                         |            |                   |             |             |
|       | Park Ave to Alabama St           | 2L    | 3,868                   | 4,061                   | D          | 14,600            | 0.28        | C           |
|       | Alabama St to Sheeler Rd         | 2L    | 7,097                   | 7,452                   | D          | 14,600            | 0.51        | C           |
|       | <b>Old Dixie Highway</b>         |       |                         |                         |            |                   |             |             |
|       | Lakeview Rd to Errol Pkwy        | 2L    | 2,412                   | 2,533                   | E          | 18,200            | 0.14        | B           |
|       | Errol Pkwy to Bradshaw Rd        | 2L    | 6,656                   | 6,989                   | E          | 18,200            | 0.38        | C           |
|       | Bradshaw Rd to Hawthorne Ave     | 2L    | 6,897                   | 7,242                   | E          | 18,200            | 0.4         | C           |
|       | <b>Schopke Lester Road</b>       |       |                         |                         |            |                   |             |             |
|       | Lake Francis Dr to Old Dixie Hwy | 2L    | 3,372                   | 3,541                   | E          | 14,600            | 0.24        | C           |
|       |                                  |       |                         |                         |            |                   |             |             |
|       | <b>Vick Road</b>                 |       |                         |                         |            |                   |             |             |
|       | Old Dixie Hwy to Martin St       | 2L    | 7,295                   | 7,660                   | E          | 18,200            | 0.42        | C           |
|       | Martin St to Welch Rd            | 2L    | 5,975                   | 6,274                   | E          | 18,200            | 0.34        | B           |
|       | Welch Rd to Lester Rd            | 2L    | 3,142                   | 3,299                   | E          | 18,200            | 0.18        | B           |
|       | Lester Rd to Ponkan Rd           | 2L    | 554                     | 582                     | E          | 18,200            | 0.03        | A           |

Sources: LTEC – Luke Transportation Engineering Consultants; Orange County Engineering; Florida Department of Transportation; City of Apopka  
Notes – \* denotes best achievable LOS with road characteristics  
V/C – Volume to Capacity ratio  
n/a – not available



## **RECOMMENDED TRANSPORTATION NETWORK**

The previous sections of this element have presented existing and anticipated traffic projections in the Apopka area. Road segments anticipated to operate at, or below, recommended capacity have been identified and potential improvement opportunities have been discussed. This section presents the recommended transportation network for 2030. **Map 3-6** depicts the proposed functional classification of roadways, while **Map 3-7** identifies the proposed traffic circulation network.

### **2030 Transportation Network**

The analysis provided in this element for the 2030 time period indicated several anticipated capacity deficiencies. Even with the proposed Western Beltway and US 441 Bypass in place, several roads are anticipated to operate over capacity.

To address deficiencies, alternative transportation networks were reviewed, along with area land use studies completed for the City. Land use is an important part of projecting future transportation needs. The improvements identified as being needed by the year 2030 are identified in **Table 3-7**. With these improvements in place, it is anticipated that all classified roads within the defined planning area will operate at acceptable capacity.

It is important to note that several of the improvements shown in this element for the time period analyzed are outside of the City limits and are not City-controlled facilities. The intent of showing these facilities is to show a recommended network that can be coordinated with Orange County. It is also important to note that improvements noted in this element may not be consistent with those shown in the Orange County Comprehensive Plan. Policies are provided in this plan to resolve those discrepancies.

**TABLE 3-8: RECOMMENDED 2030 ROAD IMPROVEMENTS**

| <b>Roadway</b>             | <b>Segment</b>                          | <b>Improvement</b>   |
|----------------------------|-----------------------------------------|----------------------|
| Wekiva Parkway             | US 441 to North (I-4)                   | New 4 Lane Toll Road |
| SR 429 Extension           | Ocoee Apopka Rd to West US 441          | New 4 Lane Road      |
| US 441                     | Hermit Smith Rd to Plymouth Sorrento Rd | Widen to 6 Lanes     |
| Plymouth Sorrento Road     | US 441 to Kelly Park Rd                 | Widen to 4 Lanes     |
| Lester Road                | Vick Rd to CR 435                       | Extend 2 Lane Road   |
| CR 435 (Park Avenue)       | US 441 to M. Gladden                    | Widen to 4 Lanes     |
| CR 435 (Park Avenue)       | Keene Rd to McCormick Rd                | Widen to 4 Lanes     |
| CR 437 A (Ocoee Apopka Rd) | Boy Scout Rd to CR 435                  | Widen to 4 Lanes     |
| Welch Road                 | Piedmont Wekiva Rd to CR 435            | Widen to 4 Lanes     |
| Sheeler Road               | US 441 to Apopka Blvd                   | Widen to 4 Lanes     |
| Apopka Blvd                | Sheeler Rd to Piedmont Wekiva Rd        | Widen to 4 Lanes     |
| Boy Scout Road             | Binion Rd to CR 437A                    | Widen to 4 Lanes     |
| Rogers Road                | Lester Rd to Ponkan Rd                  | New 2 Lane Road      |
| Bradshaw Road              | US 441 to CR 437A                       | Widen to 4 Lanes     |
|                            | CR 437A to Cleveland Street             | New 4 Lane Road      |
| Highland Avenue            | 13th St to Cleveland St                 | New 2 Lane Road      |
| Welch Road                 | CR 435 to Vick Rd                       | Widen to 4 Lanes     |
|                            | CR 435 to Thompson Rd                   | Widen to 4 lanes     |
| Vick Road                  | Dixie Hwy to Martin St                  | Widen to 4 Lanes     |
|                            | Martin St to Lake Francis Dr            | Widen to 4 Lanes     |
|                            | Lake Francis Dr to Lester Rd            | Widen to 4 Lanes     |
|                            | Lester Rd to Ponkan Rd                  | Widen to 4 Lanes     |
|                            | Ponkan Rd to Mt. Stirling Ave           | New 2 Lane Road      |
| John's Road                | Binion Rd to Bradshaw Rd                | New 2 Lane Road      |
| East-West Collector Road   | Binion Rd to Lake Marshall Rd           | New 2 Lane Road      |

### **Recommended Functional Classifications**

A future functional classification map is provided for the 2011 time period on **Map 3-5**, and the proposed laneage is noted on **Map 3-6**. Proposed functional classifications and laneage are noted for roads within the City limits as well as outside. The intent of showing classifications and laneage outside of the City limits is to assist the City in properly designating roads during future annexations, as well as to coordinate future joint planning activities with Orange County.

### **Transit Service**

Transit service for the City of Apopka is provided by LYNX. Four routes presently service Apopka (Routes 17, 41, 44 & 405) — three regional and one local circulator. It is recommended that a transit survey be conducted of Apopka residents and businesses



~~to determine the potential of localized transit service, which~~

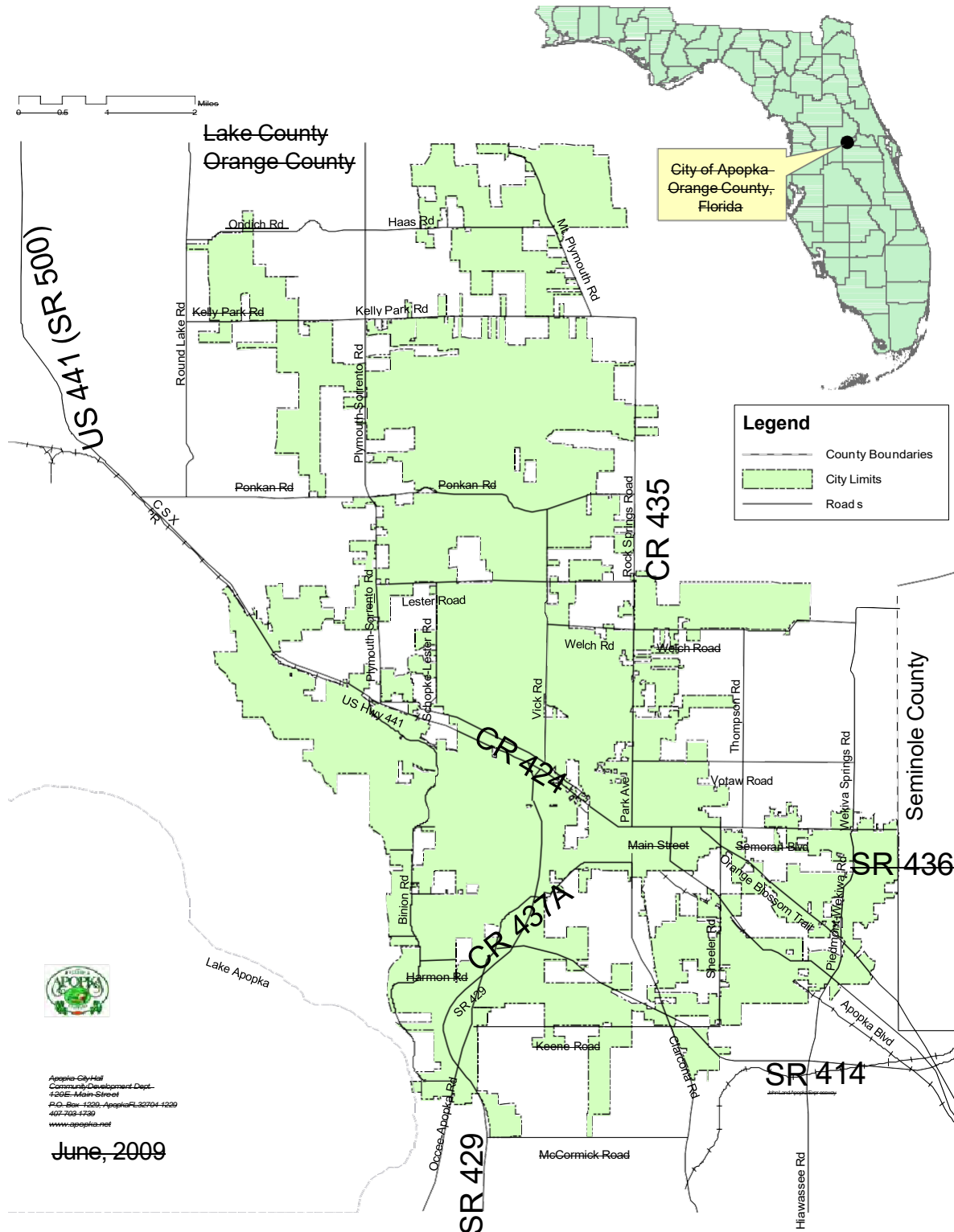
~~includes service between residential neighborhoods, shopping facilities and recreational facilities. In addition, it may be feasible to enhance regional transit service in the Apopka area in conjunction with the provision of park-and-ride facilities~~

### **~~Proposed Bicycle and Pedestrian Facilities~~**

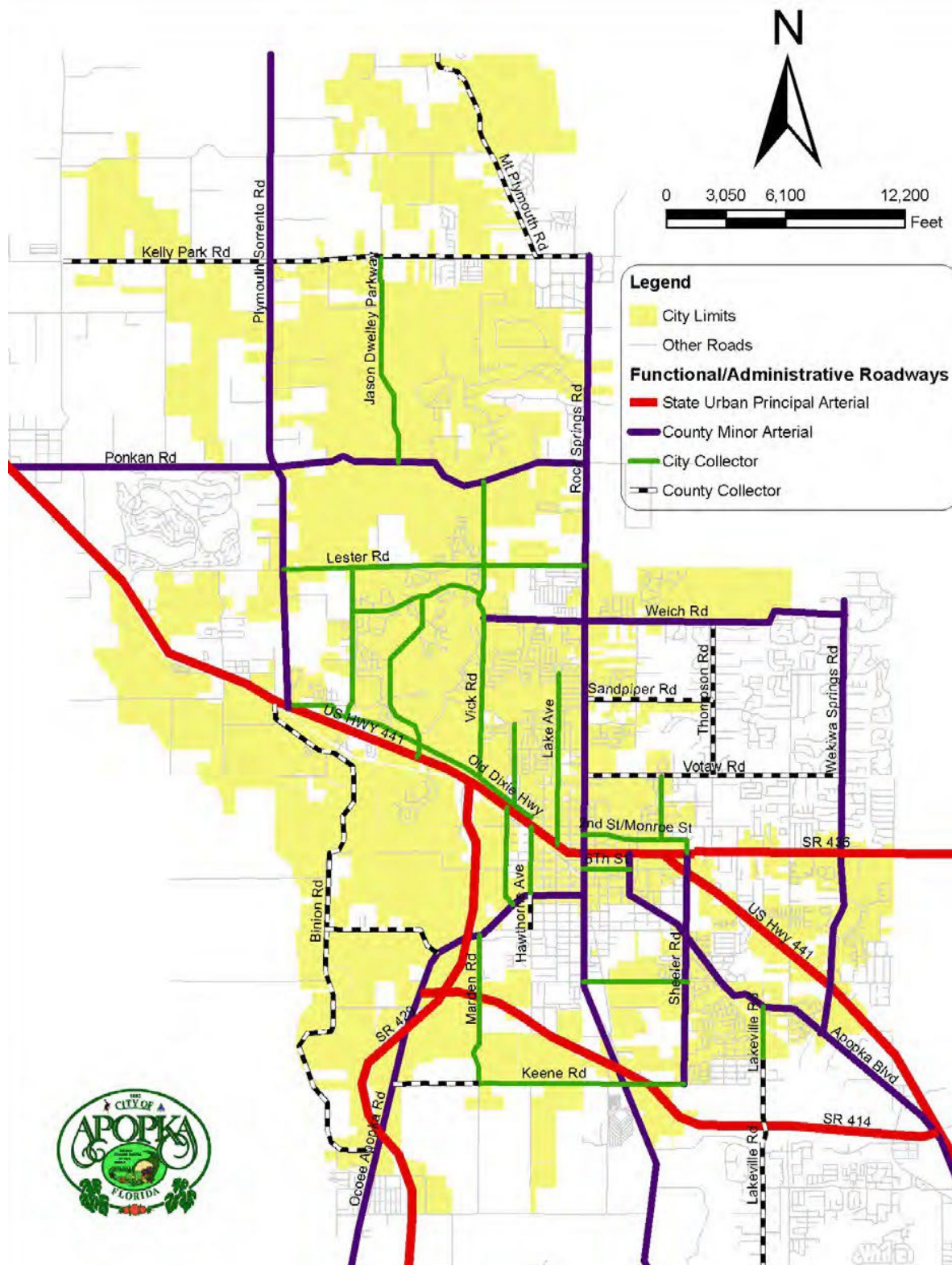
~~The City will continue coordinating with all regional bicycle and pedestrian planning efforts, primarily through membership on the BPAC and other transportation planning committees. **Map 3-8** shows the existing and planned bicycle and pedestrian facilities.~~



~~MAP 3-1: APOPKA GENERAL LOCATION~~

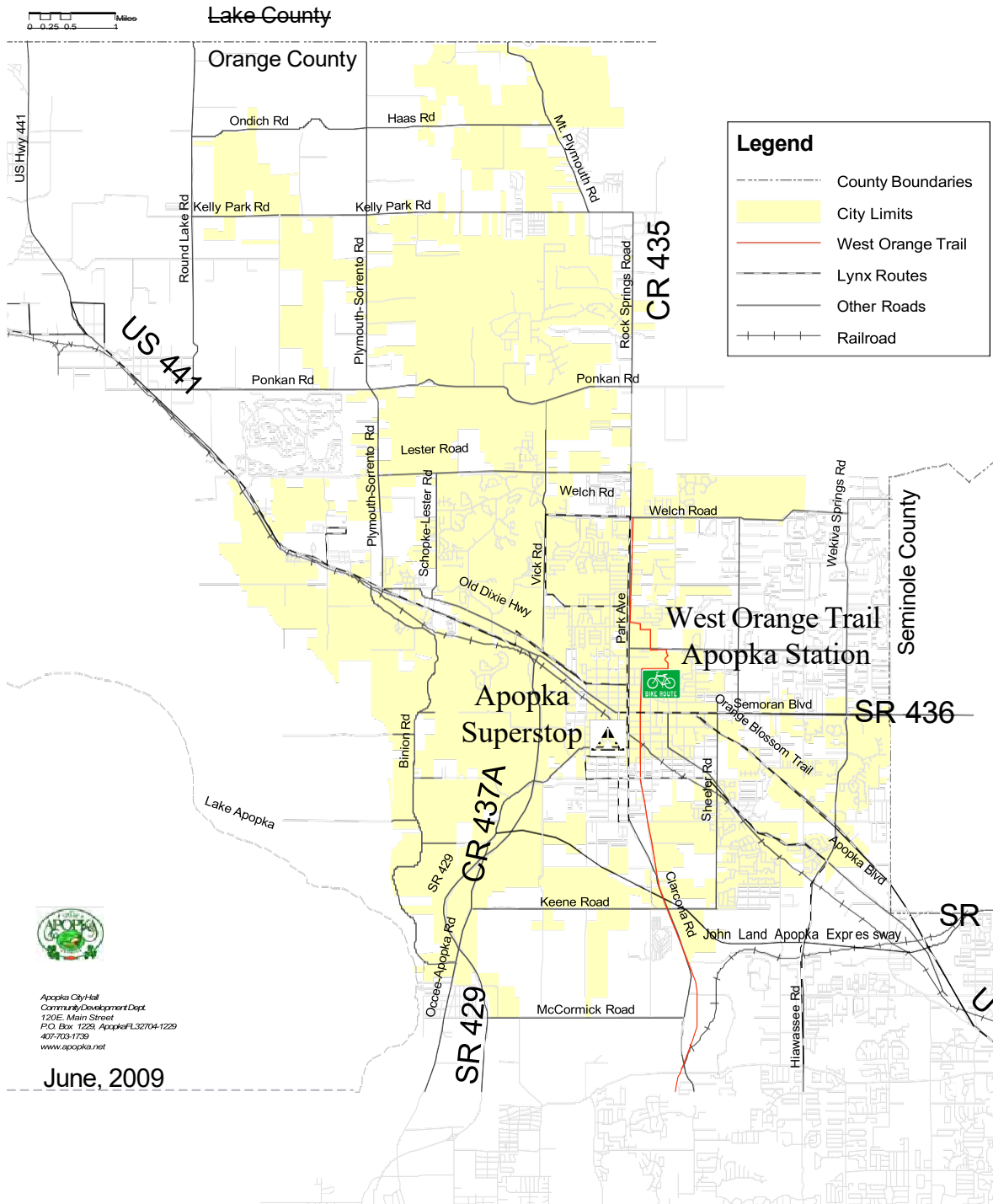


~~MAP 3-2: EXISTING ROADWAYS FUNCTIONAL AND ADMINISTRATIVE CLASSIFICATION~~

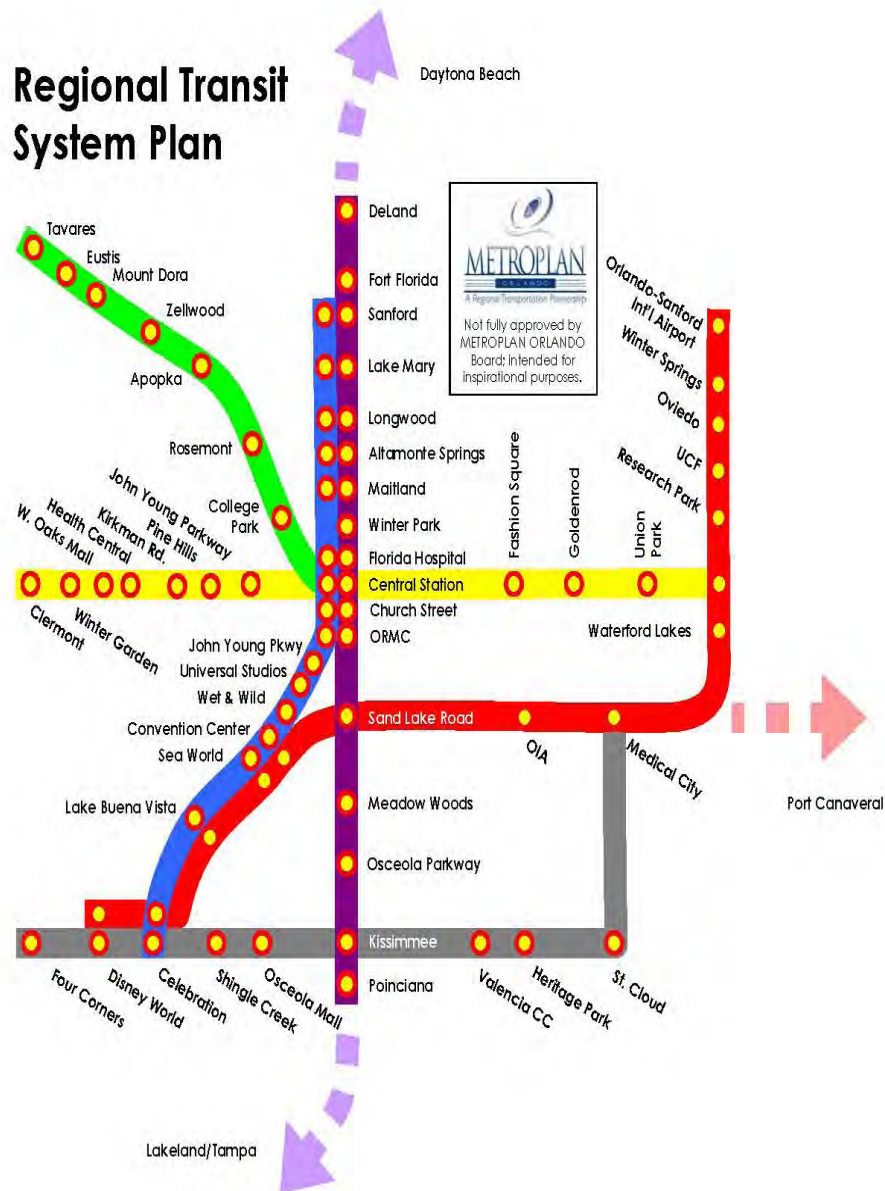




~~MAP 3-3: EXISTING MASS TRANSIT ROUTES AND WEST ORANGE TRAIL~~



**MAP 3-4: REGIONAL TRANSIT SYSTEM PLAN**



Source: MetroPlan Orlando 2030 Long Range Plan (draft)



# **MAP 3-5: REGIONAL ROADWAY SYSTEM**



Source: Apopka Community Development Department, 2008

**Legend**

- SR 414 Corridor
- County Boundaries
- Other Roads

**Functional Classification**

**Categories**

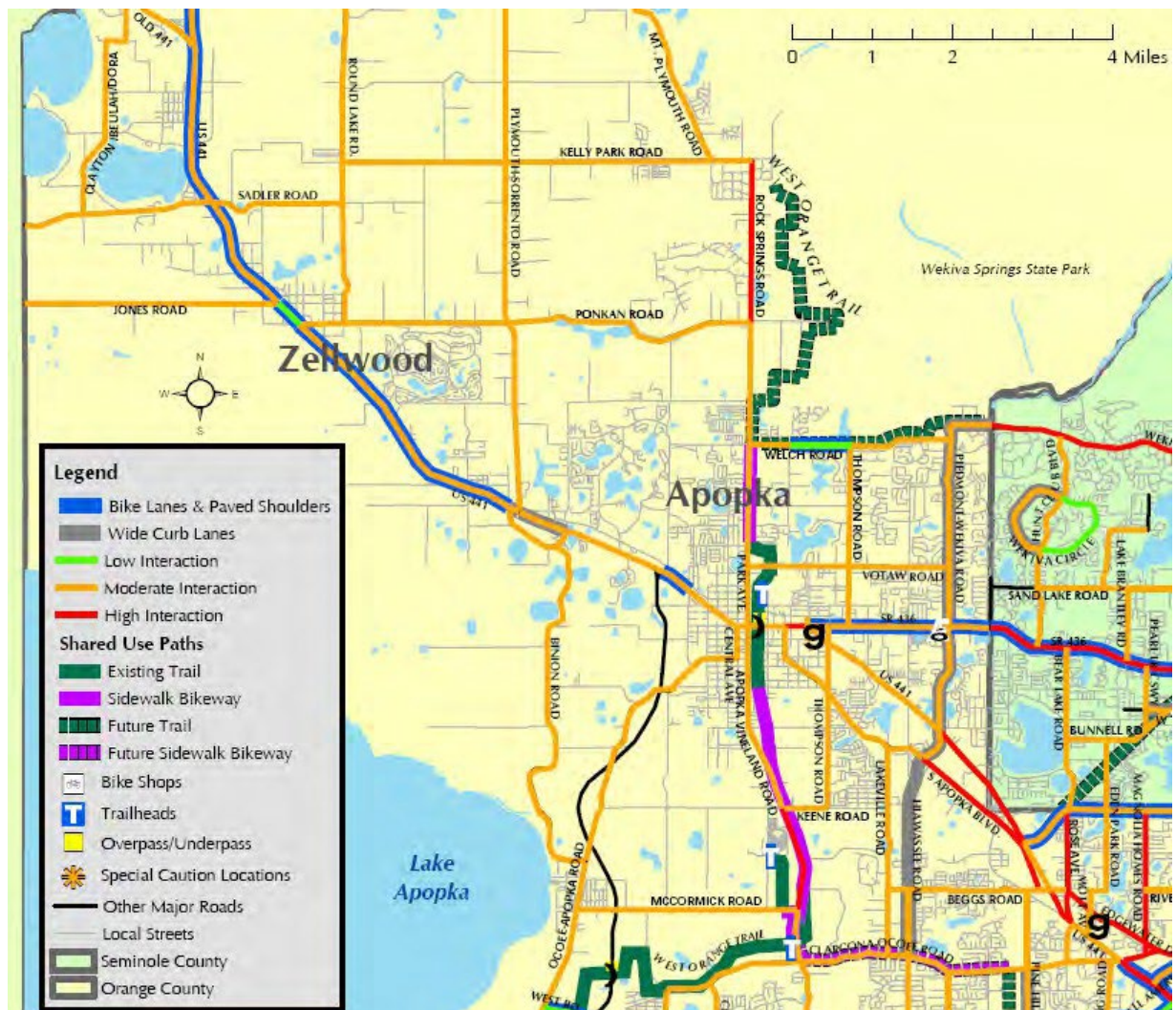
- Limited Access
- Major Arterial
- Minor Arterial
- Minor Collector
- Major Collector



# **MAP 3-7: 2030 FUTURE TRANSPORTATION MAP**



# **MAP 3-8: BICYCLE AND PEDESTRIAN FACILITIES**





## **~~TRANSPORTATION ELEMENT~~**

### **~~GOALS, OBJECTIVES AND POLICIES~~**

#### **~~GOAL~~**

~~The City of Apopka shall promote the continued development of a financially feasible, safe and energy-efficient multi-modal transportation system that is integrated functionally and aesthetically into the surrounding land use framework and enhances the mobility needs of the Apopka area.~~

#### **~~Objective 1~~**

~~The City of Apopka shall coordinate with adjacent jurisdictions and all applicable transportation planning agencies to develop a system of multi-modal transportation facilities, as an alternative to automobile-oriented development that meets existing and future mobility needs of residents.~~

#### **~~Policy 1.1~~**

~~The City has been designated a "Dense Urban Land Area" (DULA) and is exempt from state-mandated transportation concurrency. The City shall monitor transportation as a matter of local law as addressed in this Comprehensive Plan.~~

#### **~~Policy 1.2~~**

~~Land use and transportation strategies to support and fund mobility within the Citywide Transportation Concurrency Exception Area (TCEA) are established in this element.~~

#### **~~Policy 1.3~~**

~~The City of Apopka shall coordinate with the Central Florida Regional Transportation Authority (LYNX) to assess the feasibility of expanding local and regional public transit services based upon existing and proposed major trip generators and attractors, safe and convenient public transit terminals, land uses and accommodation of the special needs of the transportation disadvantaged.~~

#### **~~Policy 1.4~~**

~~Within one year after completion of the Town Center Master Plan, the City shall consider the feasibility of establishing a Transit-Oriented District (TOD) within its downtown area to better coordinate implementation of the master plan.~~

#### **~~Policy 1.5~~**

~~Where feasible, the City of Apopka shall coordinate efforts between the regional transit provider and private development in designating park-and-ride facilities.~~

#### **~~Policy 1.6~~**

~~The City shall seek grant monies for the development of a Bicycle and Pedestrian Master Plan.~~

#### **~~Policy 1.7~~**

~~The City of Apopka shall support the efforts of Metroplan Orlando and the East Central Florida Regional Planning Council to provide bike facilities for new and reconstructed roadway facilities, where feasible.~~

#### **~~Policy 1.8~~**

~~The City of Apopka shall continue to participate on the MetroPlan Orlando Regional bicycle technical committee~~

#### **~~Policy 1.9~~**

~~The City of Apopka shall support and assist the Tri-County Chapter of "Rails to Trails" and Orange County's effort in acquiring abandoned railroad right-of-way and other properties necessary within the City for the construction of bicycle trails.~~

#### **~~Policy 1.10~~**

~~The City shall support the planned extension of the West Orange Trail to connect to the Seminole County and Lake County trail systems and has identified the trail in the Future Transportation Map series.~~



### **~~Policy 1.11~~**

~~By July 2011, the City shall determine the feasibility of incorporating bicycle friendly facilities into the City's arterial and collector roadway network as follows:~~

- ~~1. The City shall evaluate the right-of-way/pavement width characteristics of all existing arterial and collector roads by December 2011 to determine which roads could safely and feasibly incorporate striped bicycle lanes, signed bicycle routes or other such bicycle facilities.~~
- ~~2. During the annual budgeting process beginning in 2012, the City shall develop a five-year capital improvements schedule for incorporating bicycle facilities into the resurfacing or reconstruction programs for applicable roads using the following criteria:~~
  - ~~• Where sufficient pavement width exists, the City shall provide a designated bicycle lane with a minimum of four feet on roads adjacent to curb and gutter (per Chapter 8 of the Florida Department of Transportation Plans Preparation Manual) and a minimum width of five feet on roads having no curb and gutter. Vehicle lanes shall meet or exceed the minimum width standards.~~
  - ~~• When it is not feasible for the area intended for bicycle travel to meet the minimum width standards, a bicycle lane will not be designated. However, the width of vehicle lanes may be set at minimum standards with the outside lane made as wide as possible.~~

### **~~Policy 1.12~~**

~~The City shall include sidewalks alongside roadways scheduled for improvements in its Capital improvement Program.~~

### **~~Policy 1.13~~**

~~The City of Apopka shall, by July 2011, update its Transportation Master Plan, which shall include a transportation corridor right-of-way component. The plan shall be based on the mobility indicators established by the City and shall provide for coordination and provisions~~

~~for population density, land uses, trip generators and attractors.~~

## **~~Objective 2~~**

~~The City of Apopka shall develop and maintain a transportation system that, for planning purposes, should be evaluated based on adheres to established level of service standards. Upon adoption of this plan, the level of service standards described established in Policy 2.1 shall become the roadway Level of Service standards for the city, in accordance with the requirements of Chapter 9J-5, Florida Administrative Code and Chapter 163, Part II, Florida Statutes.~~

### **~~Policy 2.1~~**

~~Through adoption of this Transportation Element, and the maximum service volumes established in Table 4-4, For planning purposes only, the City of Apopka shall establish that all roads should operate at LOS "E" or better on a following daily and peak hour basis. Level of Service standards for roads within the city.:~~

- ~~• All city "local" facilities shall operate at LOS "CE" or better on a daily and peak hour basis.~~
- ~~• All city collector facilities (minor and major) shall operate at LOS "DE" or better on a daily and peak hour basis.~~
- ~~• All county minor arterial and collector facilities that are within the city and are not designated as backlogged shall operate at LOS "E" or better on a daily and peak hour basis.~~
- ~~• All state principal arterial facilities that are within the city and not classified as backlogged or constrained within a proposed Special Transportation Area shall operate at LOS "DE" or better on a daily and peak hour basis.~~
- ~~• All backlogged and constrained facilities shall operate according to the standards set forth in Policies 2.3 and 2.4.~~

## **~~Objective 2.3~~**

~~The City of Apopka shall coordinate with Orange County, MetroPlan Orlando and FDOT to develop an efficient, interconnected roadway network that addresses regional and local traffic circulation needs while respecting environmentally~~



~~sensitive lands and the character of surrounding neighborhoods.~~

**~~Policy 23.1~~**

~~To assess roadway functionality and conditions within the City of Apopka, the City shall continue to conduct regularly scheduled peak hour traffic counts for major arterial, minor arterial and major collector facilities. The most recent traffic count data from FDOT, Orange County and traffic impact studies submitted with development plans shall be utilized and supplemented with additional counts by the City as needed. For state-maintained principal arterials, adherence to specific studies may enhance and supplement roadway capacity analysis.~~

**~~Policy 23.2~~**

~~The City of Apopka shall seek citizen participation for proposed widening of existing roads or the construction of new roads that are classified as minor collectors or higher.~~

**~~Policy 23.3~~**

~~Prior to January 2012, the City of Apopka shall coordinate with Orange County to resolve discrepancies of transportation analysis for existing and 2030 conditions, as well as discrepancies in road improvements that have been identified in this element. In addition to the monthly meeting of the MPO Technical Transportation Committee, in which both the City and Orange County participate, the City of Apopka will conduct annual meetings with Orange County to review City and county changes to roadway improvement plans. The City of Apopka will recommend modifications to the county plan and provide information on roadway improvement projects recommended in the City's comprehensive plan.~~

**~~Policy 23.4~~**

~~By December 2013, the City shall investigate the feasibility of alternative improvements to the existing roadway system, City-wide, such as: intersection improvements, synchronization of traffic signals, traffic calming measures, installing of auxiliary lanes, redesign or realignment of roadways, intelligent transportation initiatives, and improving public transit facilities and~~

~~programs.~~

**~~Policy 23.5~~**

~~Downtown redevelopment master plan efforts and land uses shall coordinate transportation linkage from employment centers and residential areas to the Lynx Super Stop and other transit facilities.~~

**~~Policy 23.6~~**

~~In order to address the reduction of greenhouse gas emissions, energy conservation and energy-efficient design, the City shall coordinate with MetroPlan Orlando and the ECFRPC to establish transportation demand management programs and transportation system management strategies to modify peak hour travel demand, reduce the number of vehicle miles traveled per capita, improve roadway system efficiency and enhance safety.~~

**~~Objective 34~~**

~~To discourage urban sprawl, the City of Apopka shall coordinate transportation system improvements through the adopted Future Land Use Map to support existing and projected population densities, housing and employment patterns; and ensure that land development is consistent with existing and proposed transportation facilities.~~

**~~Policy 34.1~~**

~~The City of Apopka shall designate the Transportation Element as the official Master Transportation Plan for Apopka. The Future Transportation Map series establishes the functional classification of the City's roadway system and its relationship to airports, freight and passenger rail lines, public transit and pedestrian/bicycling facilities within the City limits.~~

**~~Policy 34.2~~**

~~The City of Apopka shall promote, through the implementation of programs such as mixed-use land development, projects that support reduced travel demand, shorter trip lengths and balanced trip demand.~~



### **Policy 34.3**

~~By December 2011, the City shall update the Land Development Code (LDC) to include requirements for new commercial developments adjacent to bus stops to provide separated and/or buffered pedestrian ways (e.g. sidewalks, crosswalks) connecting the bus stop to proximate building entrances.~~

### **Policy 34.4**

~~The City shall require new residential developments with greater than 100 units to provide pedestrian cross-connection walkways to adjacent arterial or collector roadways, taking into account surrounding land uses such as schools, parks, and shopping centers.~~

### **Policy 34.5**

~~The City will cooperate with transportation agencies and adjacent counties to help ensure the construction of the Wekiva Parkway and associated improvements. The City encourages limited access highway stormwater systems for aquifer recharge, wetland and habitat restoration and as irrigation in lieu of groundwater.~~

### **Policy 34.6**

~~Within one year after the interchange location is established, the City of Apopka shall adopt an interchange land use plan for any property located within one-mile of a proposed interchange for the Wekiva Parkway. The interchange land use plan shall address appropriate land uses and compatible development, secondary road access, access management, right-of-way protection, vegetation protection, water conserving landscaping, and the height and appearance of structure and signage.~~

### **Policy 34.7**

~~The City of Apopka shall, when feasible, include the costs of landscape buffer and aesthetic design measures scheduling capital improvements projects for construction of on new road or the of road widening projects through residential neighborhoods.~~

**~~Policy 34.8~~**

~~The City shall pursue grant opportunities for median landscaping and road beautification.~~

**~~Policy 34.9~~**

~~The City shall require that new development and redevelopment consider measures that address access management and traffic-calming. Such measures may include the use of curved streets and cul-de-sacs and limited entrances and exits to the subdivision.~~

**~~Policy 34.10~~**

~~The City shall include landscaping and streetscaping as roadway design components in order to enhance the function of the road for all users.~~

**~~Policy 34.11~~**

~~The City shall support the development of a financially feasible commuter rail line connecting Apopka to Tavares and Orlando.~~

**~~Policy 34.12~~**

~~The City shall support the principles of Transit-Oriented Design (TOD), especially within the downtown redevelopment and Town Center areas, and will require proposed developments that are located in the vicinity of planned transit and commuter rail stations to incorporate TOD elements in their site plans.~~

**~~Policy 34.13~~**

~~The City shall coordinate with LYNX in the following areas:~~

- ~~1. Identify appropriate locations for transit routes, stops, and facilities, taking into consideration affordable housing developments, employment centers and educational or public facilities;~~
- ~~2. Identify locations for park and ride facilities, including the possibility of public/private partnerships or private development of these facilities;~~
- ~~3. Promote regional transit service within the Apopka area by, at minimum, making regional transit service~~



~~information available to residents at specified City facilities.~~

- ~~4. Ensure that the design of transit stations and facilities includes security measures and accommodates people with disabilities or special needs~~
- ~~4. Promote integration of bicycle and transit facilities including bicycle racks on buses and locating bus stops that are accessible to trails or bicycle routes.~~

**~~Policy 34.14~~**

~~The City shall incorporate consideration of transit facilities in the City's site plan review process, including bus stops, bus stop facilities, and transfer facilities. This review process will be coordinated with the regional transit provider.~~

**~~Policy 34.15~~**

~~The City of Apopka shall require the construction of sidewalks abutting new developments where sidewalks are presently deficient, and shall coordinate with FDOT and Orange County to construct sidewalks where needed, with priority given to linking neighborhoods to schools and community shopping centers~~

**~~Policy 34.16~~**

~~The City shall coordinate the siting of new, or expansion of existing, airports with the future land use and conservation elements.~~

**~~Policy 34.17~~**

~~The City shall provide for the mitigation of adverse structural and non-structural impacts from development activities of the airport or associated facilities upon natural resources located within the airport or upon adjacent natural resources and land uses.~~

**~~Policy 34.18~~**

~~The City shall protect the airport from encroachment of incompatible land uses.~~

## **~~Objective 45~~**

~~The City of Apopka shall coordinate the development of a financially feasible transportation system with the plans and programs of Orange County, MetroPlan Orlando, the Orlando-Orange County Expressway Authority, the Central Florida Transportation Authority, the Florida Statewide Passenger Rail Commission and the FDOT adopted work program consistent with the Florida Transportation Plan.~~

### **~~Policy 45.1~~**

~~Transportation improvements identified in this element shall be incorporated into the City's 5-year capital improvement program on a phased basis.~~

### **~~Policy 45.2~~**

~~The City of Apopka shall coordinate with Orange County, the Florida Department of Transportation and the Orlando-Orange County Expressway Authority in identifying funding sources for road improvements identified in this element for the Apopka area.~~

### **~~Policy 45.3~~**

~~The City of Apopka shall continue to fund road improvement projects through a City-wide impact fee or mobility fee program. The fee rates shall be analyzed and shall be updated at least every five years.~~

### **~~Policy 45.4~~**

~~By July of 2011, the City shall evaluate the establishment of mobility fees to fund mobility strategies and replace the transportation impact fee structure.~~

### **~~Policy 45.5~~**

~~The City of Apopka shall participate on Orange County technical committees in identifying county transportation impact fee projects needed within the Apopka area during each update of the Orange County impact fee program.~~

### **~~Policy 45.6~~**

~~The City of Apopka shall provide procedures for~~



~~coordinating with the private development community in the funding and implementation of functionally classified roads identified in this element.~~

**~~Policy 45.7~~**

~~In the evaluation of alternative road improvements, the City of Apopka shall give priority to alternatives that promote expansion of the Apopka area's collector road system and minimize the need to add lanes to existing roads.~~

**~~Policy 45.8~~**

~~Prior to approving funding for new road construction projects adding capacity, the City shall first investigate the feasibility of alternative improvements to the existing roadway system such as intersection improvements, multimodal capacity improvements, synchronization of traffic signals, traffic calming measures, installation of auxiliary lanes and the redesign or realignment of roadways.~~

**~~Policy 45.9~~**

~~The City shall continue to support the construction of the John Land Apopka Expressway (Maitland Boulevard Extension), the Wekiva Parkway and associated projects.~~

**~~Policy 45.10~~**

~~The City of Apopka shall remain active in transportation planning efforts of the Metropolitan Planning Organization through participation on the MPO's Transportation Technical Committee and Policy Board.~~

**~~Policy 45.11~~**

~~The City of Apopka shall participate in the public participation and review process provided for the Florida Department of Transportation five-year work program by providing comment on FDOT proposed projects in the Apopka area.~~

**~~Policy 45.12~~**

~~The City of Apopka shall participate in the public~~

~~participation and review process provided for Orlando-Orange County Expressway Authority road projects in the Apopka area.~~

**~~Policy 45.13~~**

~~The City of Apopka shall participate in safety groups that review and improve pedestrian and intersection problems by participation on various safety meetings.~~

**~~Policy 45.14~~**

~~The City of Apopka shall coordinate with local and regional public transit providers to provide for safe and efficient public transit terminals and transit services where appropriate, and to provide for the accommodation of special needs of the transportation disadvantaged.~~

**~~Policy 45.15~~**

~~During the review of the City's transportation network, the City shall analyze any extra-jurisdictional impacts on roadways outside of the corporate City limits including, but not limited to Plymouth Road, State Road 46, State Road 436 and US Highway 441.~~

**~~Objective 56~~**

~~The City of Apopka shall protect existing rights-of-way from building encroachment and require the reservation of future rights-of-way to the extent permitted by law, to provide for transportation needs within the City.~~

**~~Policy 56.1~~**

~~The City of Apopka shall adopt typical right-of-way standards for functionally classified roads in accordance with FDOT standards. Variation from the specified typical standards will require approval from the Development Review Committee. Deviation from typical standards will be permitted in areas where redevelopment and historic preservation is being promoted, such as the Apopka Central Business District.~~



#### **Policy 56.2**

~~The City shall develop a priority listing of future rights-of-way needed for the purpose of orderly and economical land acquisition to implement the roadway network illustrated on the four Small Area Conceptual Master Plans discussed in the Future Land Use Element for the purpose of orderly and economical land acquisition.~~

#### **Policy 56.3**

~~The City shall:~~

- ~~1. Require developers to provide for required rights-of-way.~~
- ~~2. Maintain a listing of roadways requiring additional rights-of-way.~~
- ~~3. Require dedication of necessary rights-of-way at time of development.~~
- ~~4. Require building setbacks to adequately protect rights-of-way.~~
- ~~5. Include right-of-way standards and procedures in the LDC.~~

#### **Policy 56.4**

~~Public transit in designated public transportation corridors shall be promoted where appropriate, based on coordination with MetroPlan Orlando and other applicable transit authorities.~~

#### **Policy 56.5**

~~The City of Apopka shall support construction of the Wekiva Parkway through the limitation of development approvals within the proposed alignment, to the extent permitted by law.~~

#### **Objective 67**

~~The City of Apopka shall work toward the implementation of a transportation system that allows for the movement of vehicular traffic on a network that adheres to minimum transportation~~

~~planning and engineering design criteria.~~

**~~Policy 67.1~~**

~~The City of Apopka shall limit access points on principals and minor arterials and collectors through a reduction of median and curb cuts, joint access requirements and use of service roads. FDOT criteria will be incorporated into the City's LDC.~~

**~~Policy 67.2~~**

~~The City shall continue to require traffic impact studies for development that is projected to generate 400 or more gross daily trips. The Development Review Committee may require a traffic impact study of developments generating less than the daily and peak hour thresholds on a case by case basis.~~

**~~Policy 67.3~~**

~~New roadway design standards shall, at minimum, be in accordance with those presented in "A Policy on Geometric Design of Highways and Streets" (AASHTO, 2004) "Manual on Uniform Traffic Control Devices" (FHWA, 2003), and "Manual of Uniform Minimum Standards for Design, Construction and Maintenance for Streets and Highways", State of Florida, FDOT, 2006. Deviation from standards identified in these manuals shall require approval by the Development Review Committee.~~

**~~Policy 67.4~~**

~~The City shall require the provision of pedestrian and vehicular access to all parts of new development projects. The City of Apopka shall regularly review the Land Development Code to ensure measures are included that enhance the safety of pedestrians and motorists by designing and upgrading systems that reduce conflicts and hazardous conditions. Such measures include crosswalks at intersections, pedestrian actuated features at signalized intersections and curb cut sidewalk ramps. Measures which address vehicular access shall include requirements for safe and convenient on-site traffic flow and parking for new development projects.~~



**~~Policy 67.5~~**

~~For minor and major collector city facilities, the typical cross section for new and reconstructed roads shall allow for the safe movement of bicycle traffic. The Orange County Parks and Trails Master Bicycle Plan will be reviewed annually to ensure consistency with the Apopka Comprehensive Plan. In addition, the City will continue to cooperate with Orange County in implementing the planned Rails to Trails Bicycle Way by protecting corridors planned within the City.~~

**~~Policy 67.6~~**

~~The City of Apopka will continue to coordinate with the FDOT to provide emergency vehicle signal preemption control for US 441.~~

**~~Policy 67.7~~**

~~The City of Apopka shall not accept the transfer of administrative or maintenance responsibilities of county roads that do not meet minimum city design criteria, as specified in the LDC.~~

**~~Policy 67.8~~**

~~Future developments within the Northwest, West, Plymouth and Expressway Study Areas should be encouraged to follow the grid pattern when proposing new roads to improve traffic flow and connectivity.~~

**~~Policy 67.9~~**

~~The City of Apopka shall coordinate with the Florida Department of Transportation, MetroPlan Orlando and other governmental agencies to facilitate local traffic to use alternatives to the Florida Intrastate Highway System (FIHS) to protect its interregional and intrastate functions. These techniques shall be included in the updated Transportation Master Plan.~~

## **~~Objective 78~~**

~~The City of Apopka shall coordinate vehicular, public transit and bicycle/pedestrian access to airports and rail facilities with the facilities shown on the transportation map series.~~

### **~~Policy 78.1~~**

~~The City shall coordinate roadway, transit and bicycle/pedestrian improvements with the future needs of airports and passenger rail lines.~~

### **~~Policy 78.2~~**

~~The City shall coordinate with MetroPlan Orlando, the Apopka-Orlando Airport, LYNX and the Florida Statewide Passenger Rail Commission to develop strategies to address intermodal terminals and access to airport and rail facilities.~~

## **~~Objective 89~~**

~~The City of Apopka shall support mobility City-wide through strategies that address alternative modes of transportation by providing context-appropriate sidewalks, bikeways, transit facilities, parking management and improvements that will contribute to specific and identified mobility needs within the City. Mobility strategies and standards shall be used in the interim prior to the adoption of the City's Mobility Plan, estimated by July 9, 2011.~~

### **~~Policy 89.1~~**

~~Transportation concurrency exceptions on roadways shall not exempt development from meeting policy requirements established to address mobility needs within the City.~~

### **~~Policy 89.2~~**

~~Although development is exempt from transportation concurrency, new development or redevelopment must submit a Traffic Analysis Impact Study to determine impacts of the development, if the development is projected to generate 400 or more gross daily trips.~~



### **Policy 89.3**

~~The City shall require the provision of transportation modifications that are necessary due to traffic safety and/or roadway operating conditions. Any such modification shall not count towards meeting the mobility standards required for that development.~~

### **Policy 89.4**

~~Proposed development generating more than 1,000 net, new average daily trips and located within one (1) mile of an SIS or FIHS interchange shall include an interchange ramp study that assesses potential impacts to SIS and FIHS facilities.~~

### **Policy 89.5**

~~Funding mobility strategies shall be provided through developer contribution to the maximum extent feasible, mobility fees, the County, state and federal government and other outside sources such as grant funds.~~

### **Policy 89.6**

~~The following table provides the net new average daily trip generation thresholds for the corresponding minimum required amount of mobility standards for a development.~~

| <b><u>Net, new average daily trip generation</u></b> | <b><u>Number of Mobility Standards which must be met</u></b>                                                                     |
|------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
| <del>0 to 9</del>                                    | <del>Zero (0)</del>                                                                                                              |
| <del>10 to 49</del>                                  | <del>At least 1 Mobility Standard</del>                                                                                          |
| <del>50 to 99</del>                                  | <del>At least 3 Mobility Standards</del>                                                                                         |
| <del>100 to 399</del>                                | <del>At least 5 Mobility Standards</del>                                                                                         |
| <del>400 to 999</del>                                | <del>At least 7 Mobility Standards</del>                                                                                         |
| <del>1,000 to 4,999</del>                            | <del>At least 12 Mobility Standards</del>                                                                                        |
| <del>5,000 or greater</del>                          | <del>At least 18 Mobility Standards and either be on an existing transit route or provide funding for a new transit route.</del> |

### **Policy 89.7**

~~Development or redevelopment shall be required to meet the following Mobility Standards, at the developer's expense,~~

~~based on the development's trip generation and proportional impact on roadway facilities.~~

- ~~a) Intersection and/or signalization modifications to improve level of service and safety and address congestion management. This may include, but is not limited to: signal timing studies, fiber optic inter connection for traffic signals, roundabouts, OPTICOM signal preemption, and/or implementation of Intelligent Transportation System (ITS) features such as state of the art traffic signal controllers, dynamic message signs and traffic monitoring cameras designed to maximize the efficiency of the roadway network by reducing congestion and delay.~~
- ~~b) Addition of dedicated turn lanes into and out of the development.~~
- ~~e) Construction of bus shelters and/or the addition of bus shelter lighting using solar technology designed and constructed to the Central Florida Regional Transportation Authority (LYNX) specifications.~~
- ~~d) Construction of bus turn-out facilities.~~
- ~~e) Provision of bus pass programs provided to residents and/or employees of a development. The bus passes must be negotiated as part of a contract with the Central Florida Regional Transportation Authority, and approved by the City.~~
- ~~f) Payments to the City, with satisfactory conditions will be transferred to the Central Florida Regional Transportation Authority, which either increase service frequency or add new bus service.~~
- ~~g) Construction of off-site public sidewalks to complete sidewalk connectivity. Sidewalk construction required to meet the Land Development Code requirements along property frontages shall not count as meeting this Mobility Standard.~~
- ~~h) Widening of existing public sidewalks to increase pedestrian mobility, comfort and safety.~~
- ~~i) Deeding of land for the addition and construction of bicycle lanes to City specifications.~~
- ~~j) Provision of ride sharing or van pooling programs.~~
- ~~k) Provision of park and ride facilities.~~



- ~~l) Funding of streetscaping/landscaping (including pedestrian scale lighting, where relevant) on public right-of-ways or medians.~~
- ~~m) Buildings with architectural features that provide significant shading and weather protection (e.g. canopies, awnings, colonnades) over sidewalks to promote pedestrian mobility.~~
- ~~n) Provision of additional bicycle parking over the minimum required by the Land Development Code. The bicycle parking shall be located convenient to the entrance of primary buildings and covered, where practicable.~~
- ~~o) Removal of non-conforming signage, billboards, and signage that impedes pedestrian movement at the site.~~
- ~~p) Enhancements to the City's system of greenways, bike paths, and trails which increase the system's utility for multi-modal transportation. Such enhancements may include, but not be limited to:~~
  - ~~1. Trail amenities such as benches, directional signage, or safety systems;~~
  - ~~2. Bicycle parking at entry points or connecting with transit lines;~~
  - ~~3. Land acquisition for expansion or better connectivity of the trail system;~~
  - ~~4. Additional entry points to the trail system;~~
  - ~~5. Bridges spanning creeks or wetland areas; and/or,~~
  - ~~6. Appropriate trail surfacing.~~
- ~~q) Development of, or participation in, a Transportation Demand Management (TDM) program that provides funding or incentives for transportation modes other than single occupant vehicle to reduce Vehicle Miles Traveled (VMT). Such TDM programs shall utilize a methodology approved by the City and may require performance monitoring and reporting.~~
- ~~r) Develop the project at or near maximum densities and intensities with transit-supportive building and site design.~~
- ~~s) New roadway facilities that provide a more interconnected transportation network in the City and/or provide alternate routes to reduce congestion. These types of facilities include, but are not limited to State and County arterials and collectors, and may include projects outside the limits of the City that can be demonstrated to be a direct benefit to the City's transportation system.~~

- ~~t) Developers may deed land for right of way and/or construct roadway extensions to City specifications.~~
- ~~u) Addition of lanes on existing road facilities, where acceptable to the City.~~
- ~~v) An innovative transportation-related modification, VMT reduction program or Mobility Standard submitted by the developer, where acceptable to and approved by the City.~~

#### **Policy 89.8**

~~The developer may choose to provide one or more Mobility Standard(s) off-site with the City's approval. The Mobility Standard(s) chosen shall be subject to the final approval of the City during the plan approval process. Mobility Standards shall relate to the particular site, transportation conditions, special characteristics and needs of the specific area where the development is located.~~

#### **Policy 89.9**

~~The City shall amend the Concurrency Management section and any other relevant sections of the Land Development Code to reflect the adoption of the Mobility Standards and include funding for alternative transportation improvements.~~

#### **Policy 89.10**

~~Developments approved prior to the adoption of the Mobility Standards shall be required to provide any transportation improvements, modifications or mitigation required as part of the development plan approval unless an amendment is made to the development plan and the previously approved improvements, modifications, or mitigation are inconsistent with current design standards or other adopted policies. Amendments to development plans made after the adoption of the Mobility Standards shall be required to meet the mobility policies.~~

#### **Policy 89.11**

~~On an annual basis, the City shall monitor and evaluate the impacts of approved development on adjacent city or adjacent county-maintained roads and share that information with the adjacent city or county.~~



**Policy 89.12**

~~The City shall evaluate the effectiveness of the TCEA every seven years as part of the Evaluation and Appraisal Report (EAR).~~

**Policy 89.13**

~~The City shall monitor the success of the Mobility Strategies using the following performance measures. Evaluation of these performance measures shall occur with the next Evaluation and Appraisal Report of the City of Apopka Comprehensive Plan. Any recommendations to refine the mobility strategies shall occur through EAR-based amendments.~~

| <b><u>Mobility Strategy</u></b>                        | <b><u>Performance Measure*</u></b>                                     | <b><u>Target*</u></b>                                                                                                |
|--------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|
| <del>Support alternative modes of transportation</del> | <del>Transit shelters in the City</del>                                | <del>Increase number of bus shelters by 1 per year</del>                                                             |
| <del>Support alternative modes of transportation</del> | <del>Sidewalk coverage near transit stops in the City</del>            | <del>Increase percentage of sidewalks by 10 percent by next EAR on roadways within ¼ mile of bus stops</del>         |
| <del>Urban design and land use mix</del>               | <del>Dwelling units near non-residential land use</del>                | <del>Increase percentage of dwelling units within ¼ mile of non-residential land uses by 5 percent by next EAR</del> |
| <del>Urban design and land use mix</del>               | <del>Accidents involving pedestrians and bicyclists in the City</del>  | <del>Reduce annual number of accidents involving pedestrians and bicyclists in the City</del>                        |
| <del>Transportation Demand Management</del>            | <del>Persons participating in ridesharing or vanpooling programs</del> | <del>3% annual increase of participants</del>                                                                        |
| <del>Transportation</del>                              | <del>Number of</del>                                                   | <del>3% annual increase</del>                                                                                        |

| <b>Mobility Strategy</b>            | <b>Performance Measure*</b>                                                                    | <b>Target*</b>                                                                                                                              |
|-------------------------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| Demand Management                   | businesses/employers offering flexible work schedules                                          | of participants                                                                                                                             |
| Transportation-Demand Management    | Implementation of transit pass programs and number of participants (businesses and individual) | 5% annual increase after implementation                                                                                                     |
| Transportation-Demand Management    | Number of bus turn-out facilities (at locations desired by LYNX)                               | 1 per 3 years as coordinated with LYNX                                                                                                      |
| Transportation-Demand Management    | Number of improved and/or new bus shelters on LYNX routes within the City                      | 1 improved and/or new shelter each year                                                                                                     |
| Transportation-network connectivity | Amount of sidewalks added and/or expanded to the network in the City                           | 500 linear feet of sidewalk per year                                                                                                        |
| Transportation-network connectivity | Linear feet of streetscaping/landscaping which enhances the pedestrian environment             | 500 feet per year                                                                                                                           |
| Transportation-network connectivity | Number of crosswalks in the City                                                               | 1 per project generating > 5,000 net new daily trips                                                                                        |
| Transportation-network connectivity | Traffic counts and queue lengths at SIS and FIHS ramps located in or near the City             | The City shall coordinate with FDOT to monitor traffic counts and queue lengths at SIS and FIHS ramps located in or near the City annually. |
| SIS and FIHS-Facilities             | Number of bicycle stalls/lockers and related amenities for projects within the City            | 1 bicycle stall/locker for every 100 vehicle parking spaces provided within the City for redevelopment and new development                  |
| Bicycle Facilities-Enhancement      | Linear feet of bicycle lanes and related facilities in the City                                | Bicycle lanes and related facilities including bicycle                                                                                      |



| <b>Mobility Strategy</b>              | <b>Performance Measure*</b>                                                                                                           | <b>Target*</b>                                                                                                         |
|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|
|                                       |                                                                                                                                       | <del>provisions at intersections as part of programmed street resurfacing and/or rehabilitation (where feasible)</del> |
| <del>Multi-Modal Transportation</del> | <del>Change in ridership, including boardings/alightings for LYNX routes within the City</del>                                        | <del>1% annual increase</del>                                                                                          |
| <del>Multi-Modal Transportation</del> | <del>Change in headways for LYNX routes within the City</del>                                                                         | <del>10-minute minimum headway decrease every 5 years</del>                                                            |
| <del>Multi-Modal Transportation</del> | <del>Commuter Rail ridership (change in ridership will be reported in subsequent years after the implementation of the service)</del> | <del>3% annual increase each year after implementation</del>                                                           |
| <del>Multi-Modal Transportation</del> | <del>Apopka Commuter Rail Station boardings/alightings</del>                                                                          | <del>3% annual increase each year after implementation</del>                                                           |
| <del>Multi-Modal Transportation</del> | <del>Proposed trip generation from redevelopment/new developments versus actual traffic counts on adjacent roadways</del>             | <del>Achieve a 5% reduction in actual traffic counts versus trip generation projections</del>                          |
| <del>Multi-Modal Transportation</del> | <del>Change in daily and peak-hour traffic volumes on US 441</del>                                                                    | <del>Achieve less than 1% annual increase</del>                                                                        |

~~\* Performance measures and targets may be subject to further consideration (i.e., if these performance measures and targets cannot be supported by reasonably available data or additional measures are identified that may also be appropriate).~~



Students are encouraged to finish up strong to prepare for next year



From Principal Sarasty:

We are locked in and going strong! This is our last month to put in the hard work to perform at our best on our end of the year assessments. Our teachers have gone above and beyond to ensure EVERY child has the tools and strategies they need to be successful. Our students continue to work hard and persevere with grit and the right mindset. Our Wildcats are a tough bunch that can and will bring their best through and through. Let's finish strong! Lovell Up Wildcats! Game On!

House News:

Congratulations to the House of Majime for winning the most House Points this month! Ubuntu and Majime tied in the March Madness House Challenge Games during lunch but

Majime had enough total points to become House Winners for the Month of March.

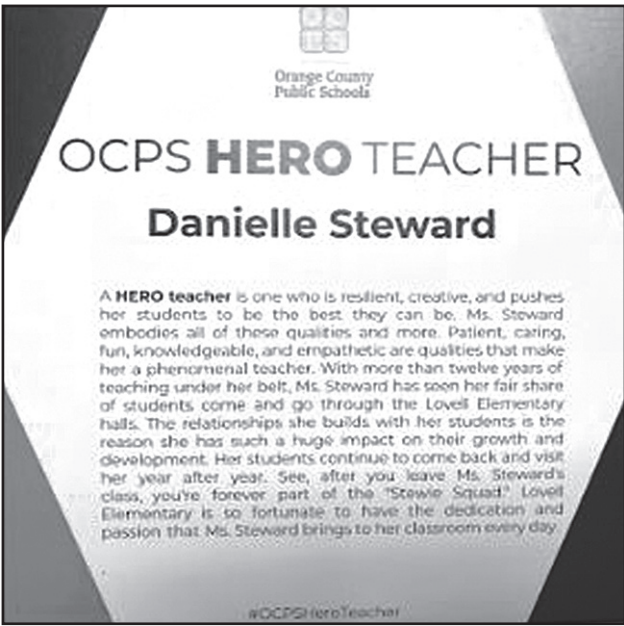
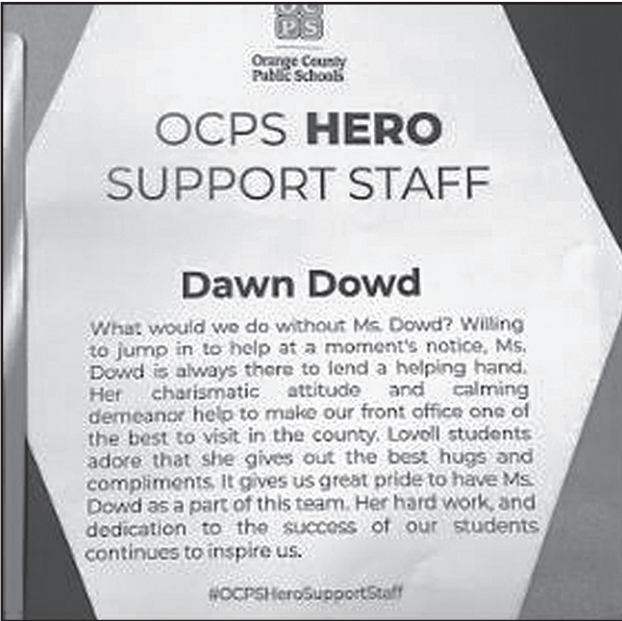
Teacher Appreciation Week will be celebrated from May 6 – May 10. If you would like to donate any items towards this event, it would be appreciated. Please reach out to Mrs. Davis at EXT/ 3602292 or via email Laquesha.Davis@ocps.net.

This year's testing theme is Lovell Up for the Super Bowl, All in to Win! We will be having a Pep Rally and a parade to motivate the students before testing.

May 1st is School Principal's Day. May 3rd is School Lunch Hero Day. May 8th is School Nurse Day.

Thank you ALL for the many things you do to take care of our children and staff!

Please keep up to date on Talking Points and Teacher messages for the many activities coming up in May.



Lovell Elementary's OCPS HERO's: Danielle Steward – OCPS HERO Teacher and Dawn Dowd – OCPS HERO Support Staff.

Tell them you saw it in The Apopka Chief



Third grade

Mrs. Steele's kids are learning about plants and their structure. In math, Mrs. Steele's kids are learning about geo shapes and area models. Mrs. Steele thinks the best reward this year is watch-

ing how her students have matured and reached their goals. Third graders are excited about their SeaWorld field trip.

— J. Occenat and D. Limage

Fourth grade

In Mrs. Sims class, in reading they are learning poetry, rhyme, figurative language, and stanzas. The book that they are reading are all about nature. Even though Mrs. Sims isn't a math or science teacher she uses science like the water cycle in small group. In writing they just took the BEST writing test and they just started learning how to write in cur-

sive. The most rewarding part of this year for Mrs. Sims is seeing her non-English students participate in small group and class discussion. Exciting things are coming to Mrs. Sims class and they are doing an escape room and a goodbye party for Mrs. Sims intern Mrs. Enamorado. The fourth grade has an upcoming field trip to Saint Augustine.

— B.Wade

Fifth grade

In Mrs. West's math class, her scholars are learning about classifying shapes, in science they are learning about food chains and interdependence. The

most rewarding part of the year for her was that she could see all the growth her students were making. She is working on preparing for fast now that spring is approaching. They just returned from a Busch Gardens field trip.

— A. Hansen

Upcoming events

- April 22-26 – Teacher Appreciation Week
- April 24 – Administrative Professional Day
- April 27 – Parent Academy
- May 1 – Long Wednesday
- May 1 – School Principal Day
- May 3 – Lunch Hero Appreciation

- May 6 – Nurse Appreciation
- May 7 – Fifth Grade Science PMA
- May 8 – Long Wednesday
- May 8 – Fast ELA Test Third-Fifth, Fast K-2 Math
- May 9 – Fast Math Test Third through Fifth
- May 13 – Fifth CFE Dance and P.E.
- May 13 – NEHS Meeting
- May 14 – Fifth CFE Music and Drama
- May 15 – Fifth CFE Art and Health
- May 17 – National Speech Language Pathologist Day
- May 24 – Last Day of School

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CITY OF APOPKA  
PUBLIC HEARING NOTICE  
REPEAL AND REPLACEMENT OF THE  
TRANSPORTATION ELEMENT OF THE  
APOPKA COMPREHENSIVE PLAN  
TRANSMITTAL HEARING

NOTICE is hereby given pursuant to Florida Statutes Section 163.3184 and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7(B) that the City of Apopka proposes to amend the Comprehensive Plan by repealing and replacing the Transportation Element.

ORDINANCE NO. 3029  
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE CITY OF APOPKA COMPREHENSIVE PLAN; REPEALING AND REPLACING THE TRANSPORTATION ELEMENT IN ITS ENTIRETY; PROVIDING FOR LEGISLATIVE FINDINGS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

Notice is given that the City of Apopka Planning Commission will hold a public hearing to consider the proposed amendment at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, May 14, 2024 beginning at 5:30 p.m.**, or as soon thereafter as possible.

Further notice is given that a public hearing for the transmittal of the proposed amendment to the Florida Department of Commerce will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 5, 2024, beginning at 1:30 p.m.**, or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Transportation Element can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council  
Apopka Planning Commission  
Community Development Department  
May 3, 2024  
Publish: The Apopka Chief  
176403

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## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

**Item #:** 2.

**Meeting Date:** June 5, 2024

**Department:** Community Development

**SUBJECT:**

Ordinance No. 3051 - First Reading - 951 S Highland Avenue - Small-Scale Future Land Use Amendment

**REQUEST:**

Accept First reading of Ordinance No. 3051 and hold it over for second reading and adoption on June 19, 2024.

**SUMMARY:**

Owner(s): Pave A Lot Asphalt Maintenance Inc.

Applicant: Joseph Lewis

Parcel Identification Number(s): 15-21-28-0000-00-106

Location: 951 S. Highland Avenue

Existing Future Land Use: Residential Low (Maximum Density 5 du/acre)

Proposed Future Land Use: Industrial

Existing Use(s): Vacant

Existing Zoning: MU-D (Mixed-Use Downtown District)

Tract Size: 0.57 +/- Acres

**Zoning Report**

This chart includes the relationships to adjacent properties.

| Direction | Future Land Use                                                    | Zoning                                                              | Present Use              |
|-----------|--------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------|
| North     | Residential Low                                                    | MU-D (Mixed-Use Downtown District)                                  | Florida Central Railroad |
| East      | Residential Low                                                    | MU-D (Mixed-Use Downtown District)                                  | Florida Central Railroad |
| South     | Unincorporated Orange County LMDR (Low Medium Density Residential) | Unincorporated Orange County, R-1 (Single-Family Dwelling District) | Single-Family Residence  |
| West      | Industrial                                                         | MU-D (Mixed-Use Downtown District)                                  | Industrial Warehouse     |

**PROJECT SUMMARY:**

The applicant has submitted a Small-Scale Future Land Use Amendment from Residential Low to Industrial for a 0.57 acre parcel located at 951 S. Highland Avenue. The parcel is currently vacant. The applicant is requesting the Small-Scale Future Land Use Amendment to potentially develop a 3,200 square foot warehouse (storage) on the property which is permitted through a special exception in the MU-D (Mixed-Use Downtown) zoning. The industrial future land use designation is compatible with the existing MU-D (Mixed-Use Downtown) zoning per Land

Development Code Table 1.8.2, thus the request for the future land use amendment. The proposed Industrial future land use designation is compatible with the surrounding area as properties to the west have a future land use designation of Industrial.

- Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:
- a. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
    - Applicant's response: Yes
    - Staff response: Staff is in agreement as the property is adjacent to a property with a future land use of Industrial.
  - b. Is in conflict with any portion of the LDC;
    - Applicant's response: No
    - Staff response: Staff is in agreement as the property will receive a change in future land use designation and all future development will be required to be in compliance with all applicable requirements of the Industrial future land use category if the small-scale future land use amendment is approved.
  - c. Addresses a demonstrated community need;
    - Applicant's response: Yes
    - Staff response: Staff does not object.
  - d. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;
    - Applicant's response: Yes
    - Staff response: Staff does not object.
  - e. Would result in a logical and orderly development pattern;
    - Applicant's response: Yes, this would result in a logical and orderly development pattern.
    - Staff response: Staff does not object, the property will receive a proper future land use designation if the small-scale future land use amendment is approved.
  - f. Would not adversely affect the property values of the area;
    - Applicant's response: Yes
    - Staff response: Staff does not object.
  - g. Would result in development that is adequately served by public facilities (roads, potable water, wastewater, solid waste, storm water, schools, parks, police, and fire and emergency medical facilities;
    - Applicant's response: Yes
    - Staff response: Staff does not object.
  - h. Would not result in significant adverse impacts on the natural environment including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment;
    - Applicant's response: No
    - Staff response: Staff does not object.

**ORANGE COUNTY NOTIFICATION:**

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on March 14, 2024.

**PUBLIC HEARING SCHEDULE:**

May 14, 2024 – Planning Commission (5:30 P.M.)  
June 5, 2024 – City Council (1:30 P.M.), First Reading  
June 19, 2024 – City Council (7:00 P.M.), Second Reading and Adoption

**DULY ADVERTISED:**

April 22, 2024 – Poster Placed on Property  
April 22, 2024 – Mailed Notices to Adjacent Property Owners  
April 26, 2024 – Advertised in the Apopka Chief

**LAND USE REPORT**

**I. RELATIONSHIP TO ADJACENT PROPERTIES**

| Direction | Future Land Use | Zoning | Present Use |
|-----------|-----------------|--------|-------------|
|-----------|-----------------|--------|-------------|



|              |                                                                    |                                                                     |                         |
|--------------|--------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------|
| <b>North</b> | Residential Low                                                    | MU-D (Mixed-Use Downtown District)                                  | Industrial Warehouse    |
| <b>East</b>  | Residential Low                                                    | MU-D (Mixed-Use Downtown District)                                  | Industrial Warehouse    |
| <b>South</b> | Unincorporated Orange County LMDR (Low Medium Density Residential) | Unincorporated Orange County, R-1 (Single-Family Dwelling District) | Single-Family Residence |
| <b>West</b>  | Industrial                                                         | MU-D (Mixed-Use Downtown District)                                  | Industrial Warehouse    |

## II. LAND USE ANALYSIS

Parcels with an Industrial future land use designation exist in the Mixed-Use Downtown zoning district of the City, and Industrial parcels are located to the west of the subject property. Development must comply with the Industrial future land use designation and be consistent with the Comprehensive Plan policies, Development Design Guidelines, and Land Development Code. The property is currently vacant and is approximately 0.57 acres in size. This future land use amendment is being requested to allow for the potential development of a 3,200 square foot warehouse (storage) on the subject property. The parcel is not located in the following areas:

Wekiva Parkway Interchange Vision Plan Area: No  
Wekiva River Protection Area: No  
Area of Critical State Concern: No

**JPA:** The City of Apopka and Orange County entered into a Joint Planning Area (JPA) agreement on October 26, 2004. The proposed Small-Scale Future Land Use Amendment request for a change from Residential Low to Industrial is consistent with the terms of the JPA (Second Amendment).

### City of Apopka Comprehensive Plan Policies:

Future Land Use Element:

Policy 3.1.1

Industrial

The primary use shall be industrial, intensive commercial, agricultural and business/research parks. Also allowed are public facilities and supporting infrastructure. The use of the Planned Unit Development process shall be encouraged. The maximum floor area ratio shall be 60.

Planned Unit Development uses may include:

- (1) All primary uses
- (2) Other uses deemed compatible with and complimentary to the other proposed master planned uses and the surrounding neighborhoods.

Transportation Element:

Policies 1.1 and 1.2 state that the City of Apopka is a Transportation Concurrency Exception Area. The property has existing access from S. Highland Avenue.

Infrastructure Element:

Policies 1.1.1, 2.1.1 and 5.1.2 state the minimum levels of service for the City's wastewater and water systems as well as the City's solid waste collection service.

Conservation Element:

A habitat study will not be required as the development is less than ten (10) acres.

### Land Use Calculations:

**CURRENT:** Future Land Use - Residential Low (5 Dwelling Units Per Acre)

5 DU X 0.57 ac = 2.85 dwelling units

**PROPOSED:** Future Land Use - Industrial

0.6 maximum FAR X 0.57 ac = Maximum of 14,857 square feet of building area

This initial review does not preclude conformance with concurrency requirements at the time of development approval.

**Note: This item is considered legislative. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.**

**ATTACHMENTS:**

- Maps
- Ordinance Number 3051

**FUNDING SOURCE:**

N/A

**RECOMMENDED MOTION:**

**Development Review Committee (DRC):**

Recommends approval of the change in Future Land Use from Residential Low to Industrial and finds the proposed amendment consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, recommending approval of the future land use amendment, based on the findings and facts presented in the staff report and exhibits.

**PLANNING COMMISSION:**

At the May 14, 2024 meeting, the Planning Commission unanimously found the proposed Change of Future Land Use from Residential Low to Industrial consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and recommended approval of the proposed Change of Future Land Use, based on the findings and facts presented in the staff report and exhibits.

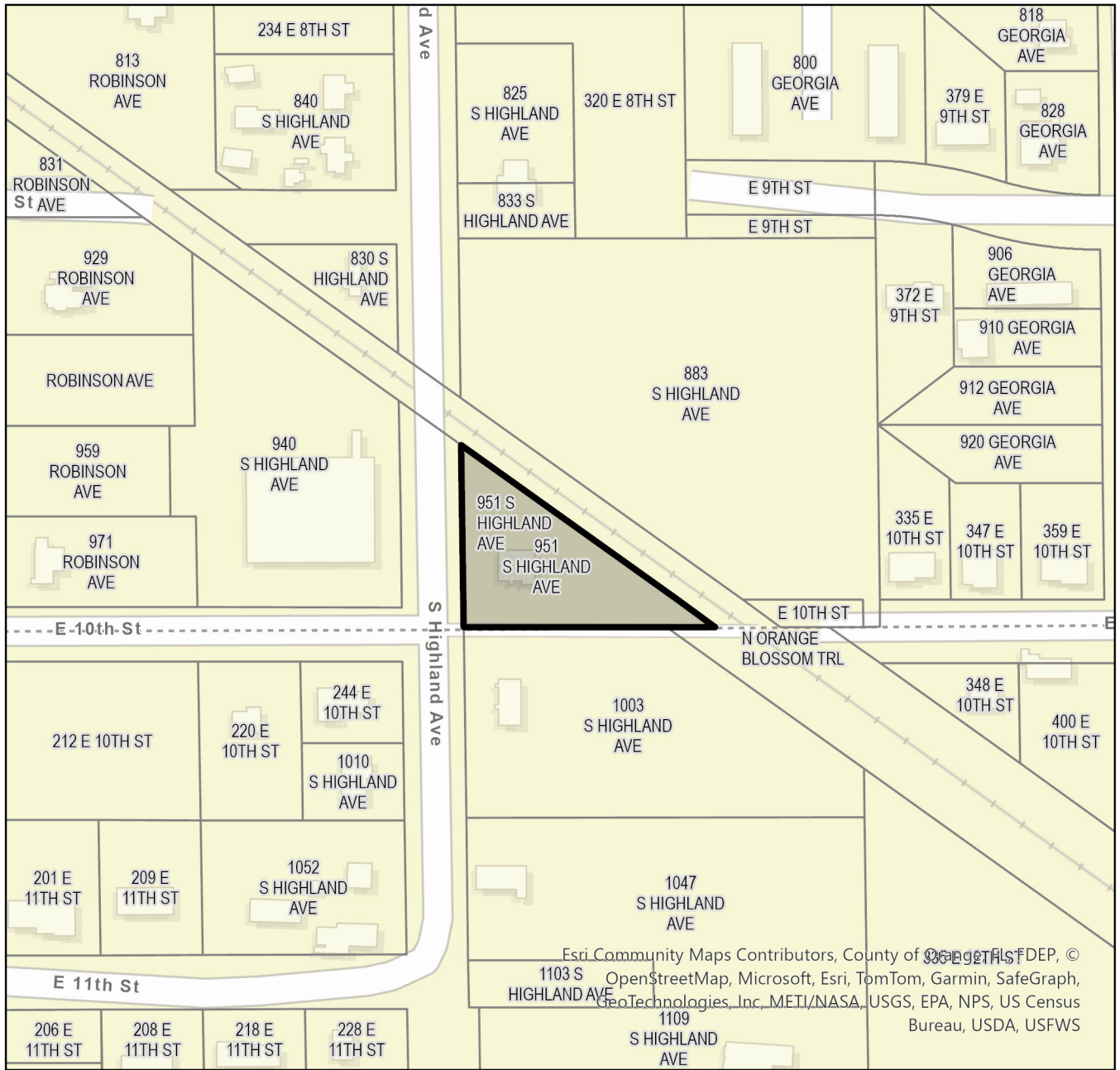
**RECOMMENDED MOTION - CITY COUNCIL:**

Accept first reading of Ordinance No. 3051 and hold it over for second reading and adoption on June 19, 2024.

**ATTACHMENTS:**

1. 951 S Highland Ave Maps
2. apopka-public-notice-apr-26 (951 S Highland Ave)
3. Ordinance Number 3051
4. 951 S Highland Ave FLU PHN 04.26.24



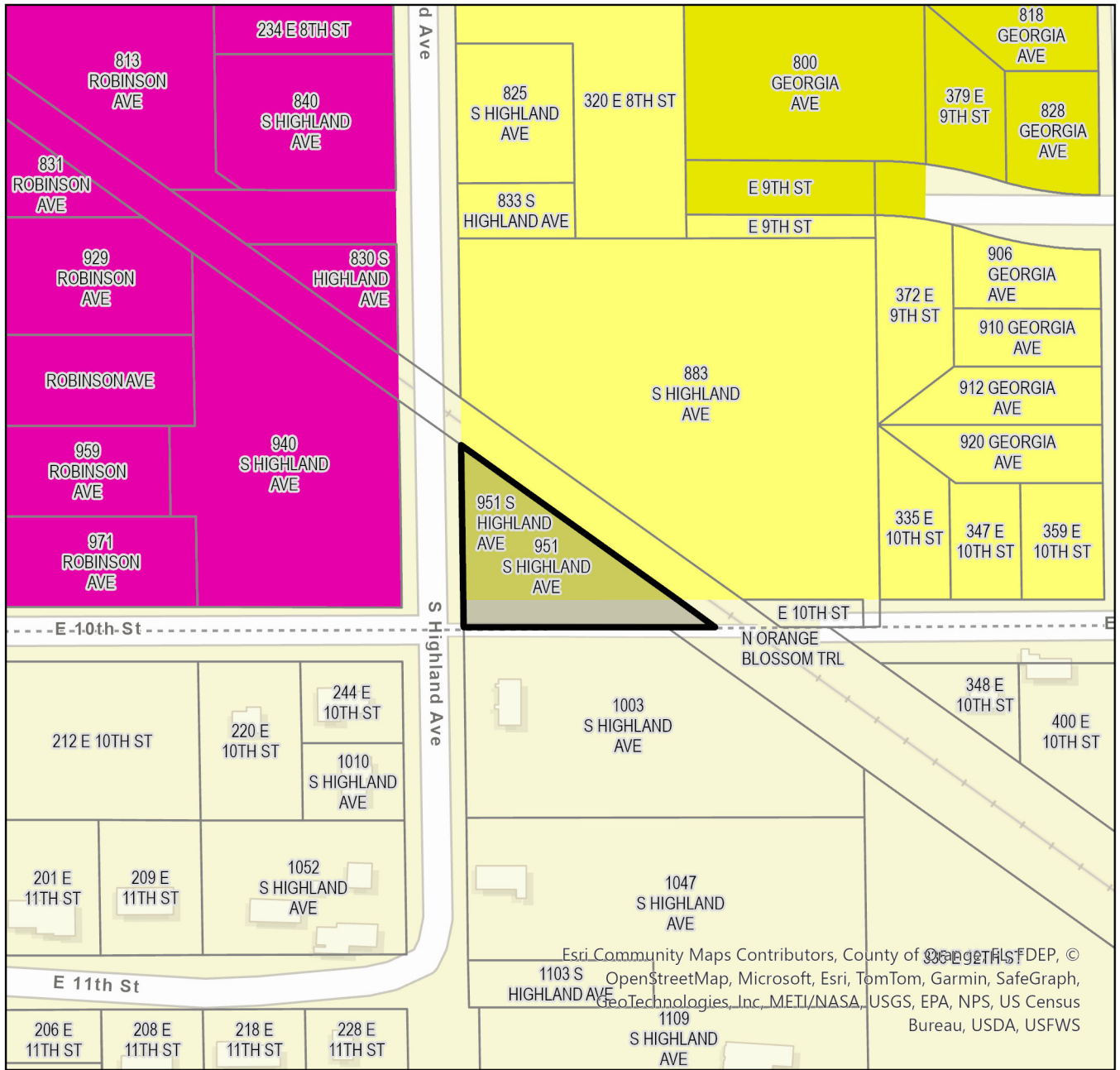


## Legend

- 951 S Highland Avenue
- Parcel

0 0.03 0.05 0.1 Miles

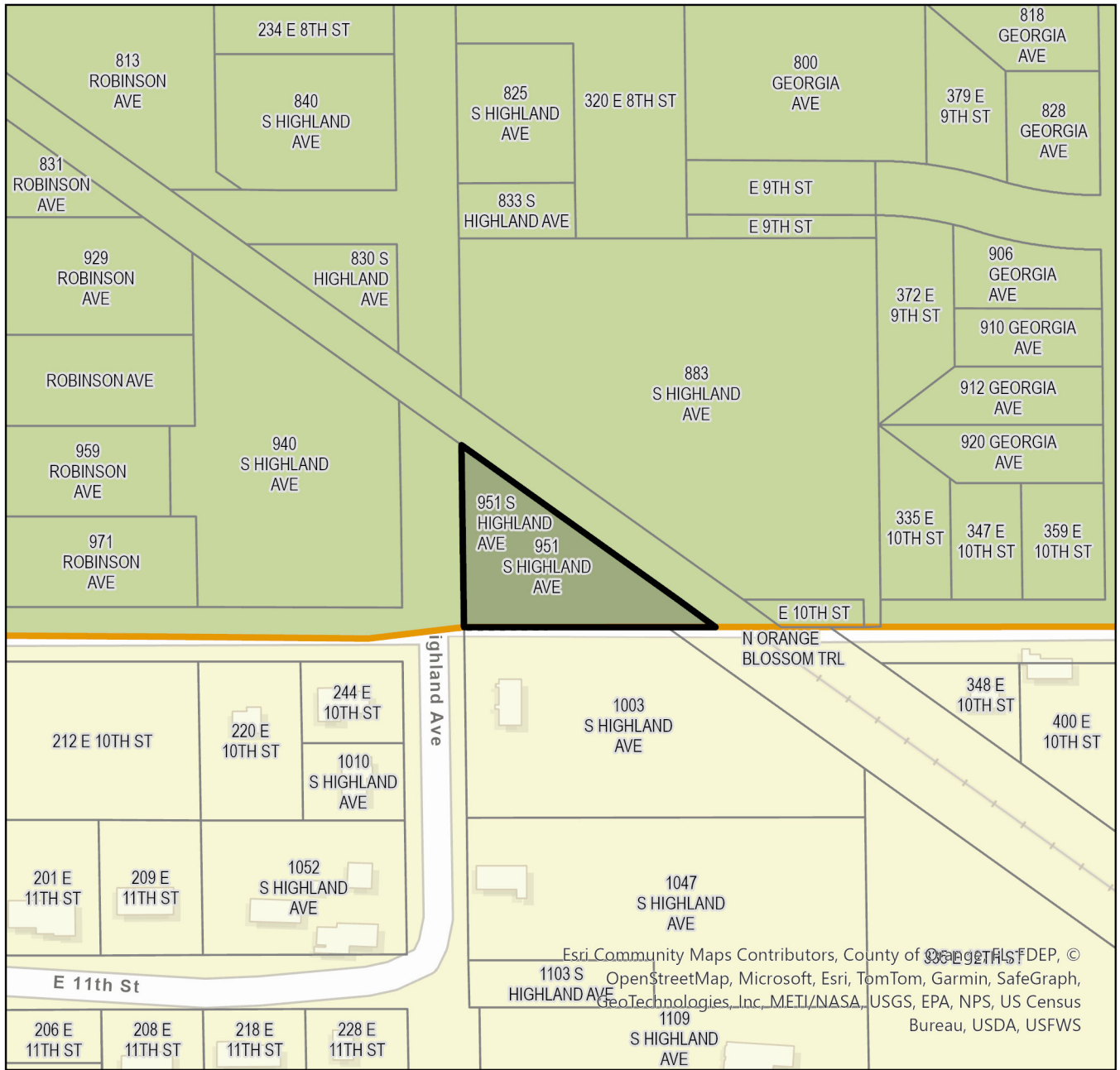




### Legend

- 951 S Highland Avenue
  - Parcel
  - IND
  - INST\_PU
  - MU
  - OFF
  - PR
  - RE
  - RH
  - RL
  - RLS
  - RM
  - RML
  - RS
  - AG
  - AG-E
  - AG-HOME
  - COMM
  - CONSV
  - FLU-IP
  - HDR-25
- Apopka Future Land Use

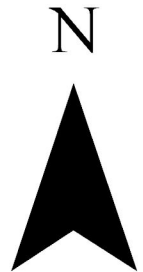




### Legend

- |                       |          |
|-----------------------|----------|
| 951 S Highland Avenue | INST     |
| Parcel                | MHP      |
| <b>Apopka Zoning</b>  |          |
| AG                    | MU-D     |
| AIR                   | MU-ES-GT |
| C-C                   | MU-INT   |
| C-COR                 | MU-MED   |
| C-N                   | MU-N     |
| C-R                   | MU-T     |
| I-H                   | MU-VC    |
| I-L                   | O        |
|                       | PD       |
|                       | PR       |

0 0.03 0.05 0.1 Miles





## Legend

- 951 S Highland Avenue
- Parcel

0 0.03 0.05 0.1 Miles





## April 24th was Denim Day



The city of Apopka participated in Denim Day on Wednesday, April 24, joining millions worldwide, standing in solidarity with sexual assault survivors and one another. The city of Apopka supports the Victim Service Center of Central Florida and their efforts to prevent the traumatizing effects of sexual violence and help heal those that have been impacted.

Photo courtesy of city of Apopka/Facebook

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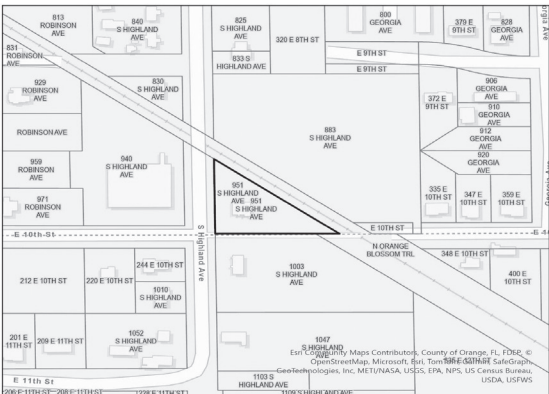


[CentralFloridaAudiology.com](http://CentralFloridaAudiology.com)

### PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT CITY OF APOPKA

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(c), Florida Statutes and the Apopka Code of Ordinance, Part III, Land Development Code, Article II, Section 2.4.7.B, that **JOSEPH LEWIS** has made an application to the City of Apopka Planning Commission and the City Council for a **CHANGE IN THE FUTURE LAND USE DESIGNATION FROM RESIDENTIAL LOW TO INDUSTRIAL FOR 0.57 +/- ACRES.** This application relates to the following described properties:

**ORDINANCE NO. 3051**  
**AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM RESIDENTIAL LOW TO INDUSTRIAL FOR PAVE A LOT ASPHALT MAINTAINANCE INC GENERALLY LOCATED EAST OF S HIGHLAND AVENUE, AND NORTH OF E 10TH STREET, OWNED BY JOSEPH LEWIS, COMPRISING 0.57 ACRES, MORE OR LESS, PROVIDING FOR SEVERABILITY; AND FOR AN EFFECTIVE DATE.**



Parcel Identification Numbers: 15-21-28-0000-00-106  
Contains: 0.57 +/- acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing to consider Ordinance No. 3051 at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, May 14, 2024 beginning at 5:30 P.M.** or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance No. 3051 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 5, 2024 beginning at 1:30 P.M.** or soon thereafter.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council  
Apopka Planning Commission  
Community Development Department

April 26, 2024  
Publish: The Apopka Chief

176327

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**62<sup>nd</sup>**  
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**FESTIVAL**

**April 27th and 28th, 2024**  
**Sat.: 9 a.m. - 5 p.m. • Sun.: 10 a.m. - 4 p.m.**

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- Juried Fine Art and Creative Handcrafts
- Live Entertainment
- Plant Doctors • Kids Zone
- Conservation Exhibits
- Food Vendors
- Local School Art Displays
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Page 486 of 587



**AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM RESIDENTIAL LOW TO INDUSTRIAL FOR PAVE A LOT ASPHALT MAINTAINANCE INC LOCATED AT 951 S HIGHLAND AVENUE; OWNED BY JOSEPH LEWIS, COMPRISING 0.57 ACRES MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.**

**WHEREAS**, the City of Apopka's Local Planning Agency (Planning Commission) has, in preparation of the amended version of the Apopka Comprehensive Plan, analyzed the proposed amendment pursuant to Chapter 163, Part II, F.S., found it to be consistent with the intent of the Apopka Comprehensive Plan, and held public hearings providing for full public participation.

**Section I. Purpose and Intent.** This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3184 and 163.3187, Florida Statutes.

**Section III. Applicability and Effect.** The applicability and effect of the City of Apopka Comprehensive Plan shall be as provided by the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3161 through 163.3215, Florida Statutes.

**Section VI. Effective Date.** This Ordinance shall become effective thirty-one (31) days after adoption. If challenged within thirty (30) days after adoption, the Ordinance shall become effective after the state land planning agency or the Administration Commission, respectively,



**ORDINANCE NO. 3051**

**PAGE 2**

1 issues a final order determining that the adopted small-scale development amendment is in  
2 compliance.

3

4 ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this  
5 \_\_\_\_\_ day of \_\_\_\_\_, 2024.

READ FIRST TIME: June 5, 2024

READ SECOND TIME AND  
ADOPTED:

ATTEST:

\_\_\_\_\_  
Susan Bone, City Clerk

\_\_\_\_\_  
Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

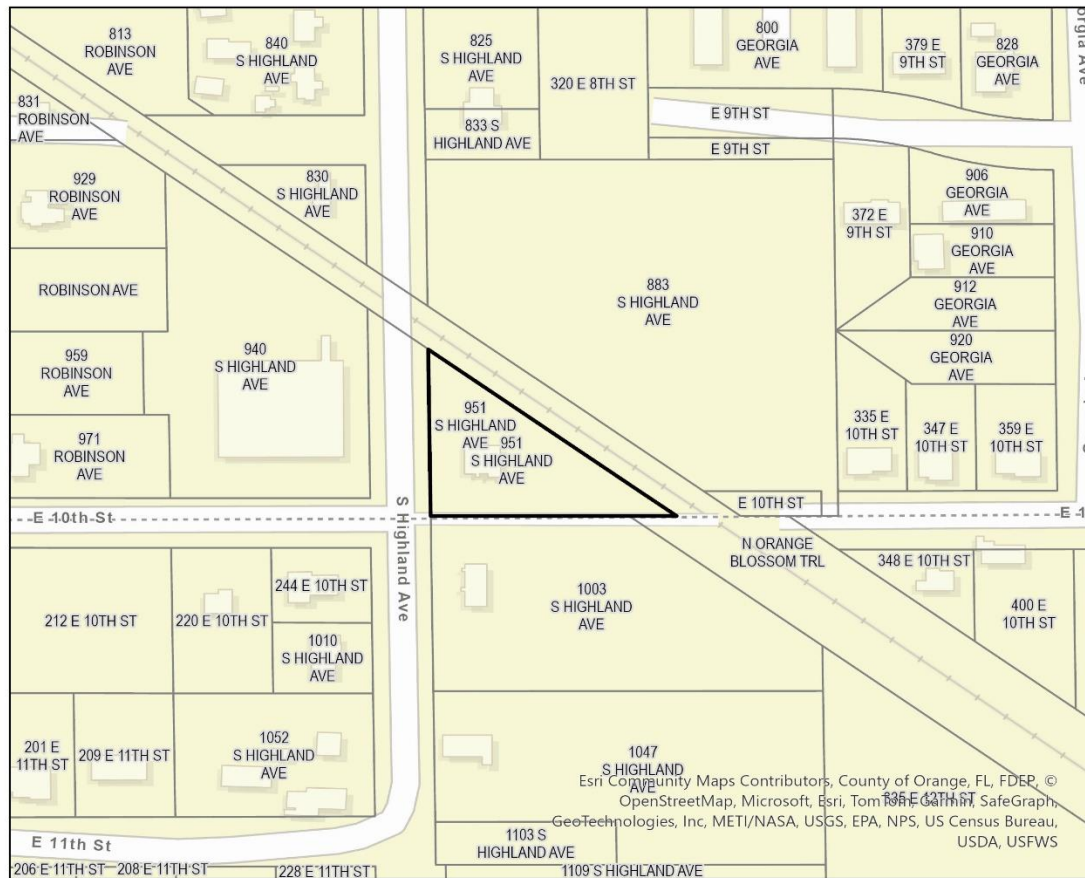
\_\_\_\_\_  
Cliff Sheppard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: April 26, 2024

**EXHIBIT “A”**

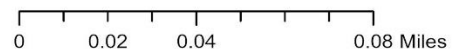
**Parcel Identification Number(s): 15-21-28-0000-00-106**

## Location Map



### Legend

-  951 S Highland Ave  
 Parcel



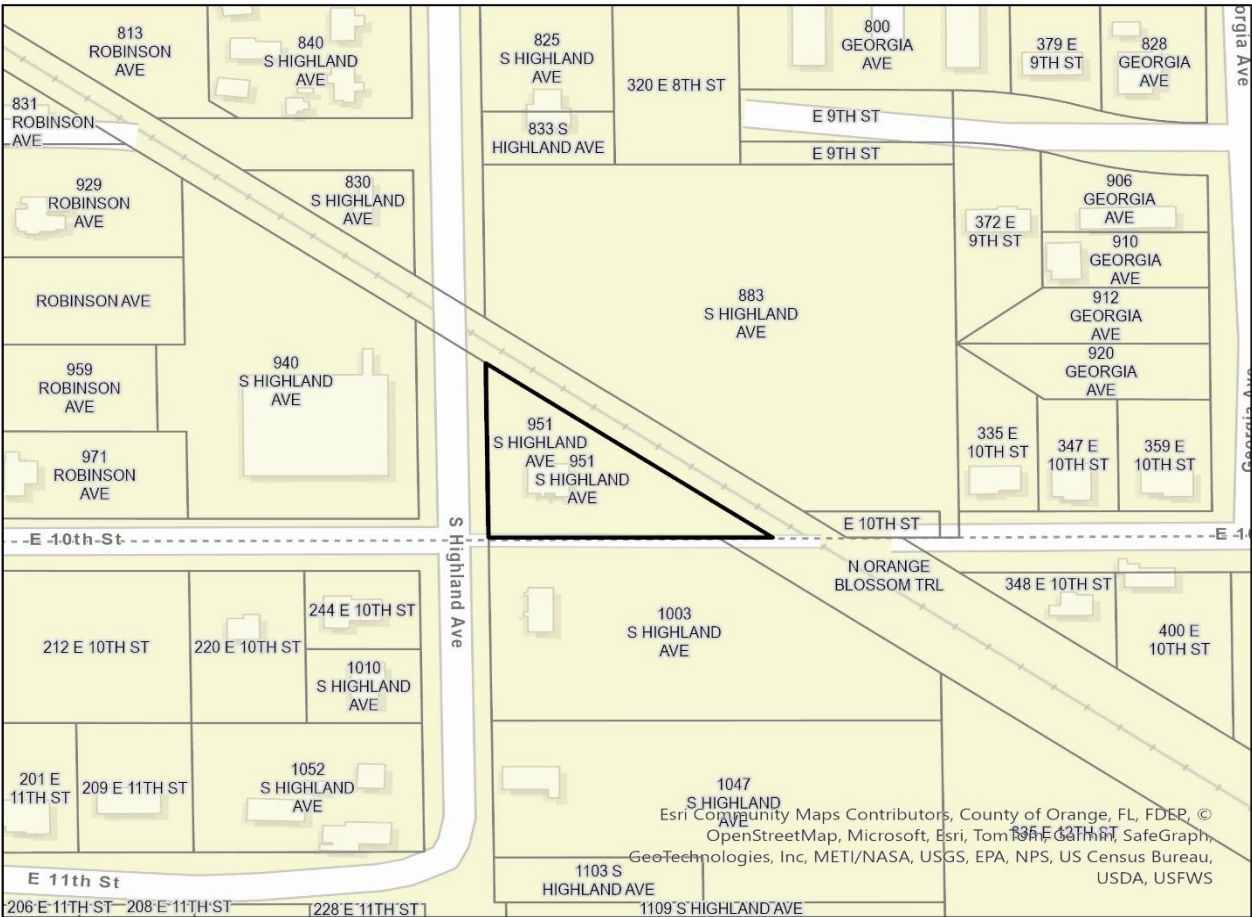


**PUBLIC HEARING NOTICE**  
**SMALL-SCALE FUTURE LAND USE AMENDMENT**  
**CITY OF APOPKA**

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**Legend**

- 951 S Highland Ave
- Parcel

0 0.02 0.04 0.08 Miles



Parcel Identification Numbers: 15-21-28-0000-00-106  
Contains: 0.57 +/- acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing to consider Ordinance No. 3051 at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, May 14, 2024 beginning at 5:30 P.M.** or as soon thereafter as possible.

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Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

April 26, 2024

Apopka City Council  
Apopka Planning Commission  
Community Development Department





## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

**Item #:** 3.

**Meeting Date:** June 5, 2024

**Department:** Community Development

**SUBJECT:**

Ordinance No. 3054 - First Reading - Investments Alliance, LLC Small-Scale Future Land Use Amendment

**REQUEST:**

Accept First reading of Ordinance No. 3054 and hold it over for second reading and adoption on June 19, 2024.

**SUMMARY:**

Owner(s): Investments Alliance, LLC

Applicant: Rommel Fontana

Parcel Identification Number(s): 07-20-28-0000-00-025

Location: 2518 Haas Road

Existing Future Land Use: "County" Rural 1/2

Proposed Future Land Use: "City" Rural Settlement

Existing Use(s): Vacant parcel with abandoned agricultural buildings

Existing Zoning: T (Transitional)

Tract Size: 4.17 +/- Acres

| Direction | Future Land Use                         | Zoning                             | Present Use              |
|-----------|-----------------------------------------|------------------------------------|--------------------------|
| North     | County Rural                            | County A-1 (Citrus Rural) District | Single-family residence  |
| East      | City Rural Settlement, County Rural 1/2 | City AG (Agriculture)              | Single-family residences |
| South     | County Rural                            | County A-1 (Citrus Rural) District | Single-family residence  |
| West      | County Rural 1/2                        | County A-1 (Citrus Rural) District | Vacant                   |

**PROJECT SUMMARY:**

The subject property, which is approximately 4.17 acres in size, is located at 2518 Haas Road and is vacant with abandoned agricultural buildings. The subject property was annexed via Ordinance No. 3046 on March 20, 2024. The applicant is requesting a Future Land Use amendment to change the designation from "County" Rural ½ to "City" Rural Settlement in order to allow for the construction of a four-lot single-family residential development that is proposed to be permitted via a Planned Development (PD) zoning and Master Plan via Ordinance No. 3055.

Comprehensive Plan, Future Land Use Element Policy 3.1.s.d permits one residential unit per one acre (1 du/1 ac) in a development with an overall size of less than 25 acres, with clustering encouraged but not required, with a minimum open space requirement of 35% in the Rural Settlement future land use category. The district is designed to facilitate development of single-family dwelling units and associated infrastructure which maximize the preservation of open space and promote the clustering of developments to both preserve and enhance the natural environment. Surrounding properties that are located in the City have the Rural Settlement future land use designation.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

- a. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
  - Applicant's response: The proposal to re zone the land is consistent and fulfill the goals, objectives, and policies of the comprehensive plans and all other applicable Citi [sic]-adopted plans.
  - Staff response: Staff has no objection.
- b. Is in conflict with any provisions of the LDC;
  - Applicant's response: The property is free from any conflict with any portion of this LDC.
  - Staff response: Staff has no objection.
- c. Addresses a demonstrated community need;
  - Applicant's response: Even it is a rural area, there are many reasons to develop nice lots and convert this abandon place of obsolete greenhouse yard and improve with new houses to conform a good environment due a growing zone with many development projects nearby having this new highway 429 which connects all principal arteries and important points in Orlando Area.
  - Staff response: Staff has no objection.
- d. Is required by changed conditions;
  - Applicant's response: The proposed zoning is compatible within the location of KPI Neighborhood Design District with density of 2 du/ac doing through McGuire Road.
  - Staff response: Staff has no objection. The maximum density that is permitted per Future Land Use Element Policy 3.1.s.d is one residential unit per one acre (1 du/1 ac) in a development with an overall size of less than 25 acres, with clustering encouraged but not required, with a minimum open space requirement of 35% in the Rural Settlement future land use category. This is detailed on the PD (Planned Development) Master Plan provided by the applicant.
- e. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;
  - Applicant's response: The proposal consist [sic] in a logical and orderly development pattern with lots defined by 155' front x140' deep each one. In total 8 lots of ½ acre.
  - Staff response: Staff has no objection. The maximum amount of lots that can be developed per the Rural Settlement future land use category and that are proposed on applicant's PD Master Plan is 4. This equates to one lot per acre.
- f. Would result in a logical and orderly development pattern;
  - Applicant's response: The proposed rezoning and annexation to the City will increase the value of any property in the surrounding area.
  - Staff response: Staff has no objection.
- g. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and
  - Applicant's response: There is a street paved in excellent condition and the both Hass Rd and Macguire Road have 60' ROW.
  - Staff response: An Environmental Assessment will be required to be provided with the submittal of a development plan.
- h. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).
  - Applicant's response: Fortunately we have a current CAD report from Orange County which shows not wetlands at all in whole property, and not affect the natural environment.
  - Staff response: Staff has no objection. An Environmental Assessment will be required to be provided with the submittal of a development plan.

#### **SCHOOL CAPACITY REPORT:**

An inquiry was sent to Orange County Public Schools (OCPS) regarding school capacity requirement for this application. OCPS considers this de minimis.

#### **ORANGE COUNTY NOTIFICATION:**

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on March 25, 2024.



**PUBLIC HEARING SCHEDULE:**

May 14, 2024 – Planning Commission (5:30 P.M.)

June 5, 2024 – City Council (1:30 P.M.), First Reading

June 19, 2024 – City Council (7:00 P.M.), Second Reading and Adoption

**DULY ADVERTISED:**

May 3, 2024 – Apopka Chief

April 26, 2024 - Mailed notices to adjacent property owners

**Note: This item is considered Legislative. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.**

**LAND USE REPORT****I. RELATIONSHIP TO ADJACENT PROPERTIES**

| Direction | Future Land Use                         | Zoning                             | Present Use              |
|-----------|-----------------------------------------|------------------------------------|--------------------------|
| North     | County Rural                            | County A-1 (Citrus Rural) District | Single-family residence  |
| East      | City Rural Settlement, County Rural 1/2 | City AG (Agriculture)              | Single-family residences |
| South     | County Rural                            | County A-1 (Citrus Rural) District | Single-family residence  |
| West      | County Rural 1/2                        | County A-1 (Citrus Rural) District | Vacant                   |

**II. LAND USE ANALYSIS**

The subject property is located in the Northern portion of the Joint Planning Area. Rural Settlement parcels exist to the east of the subject property. Development must comply with the Rural Settlement future land use designation and be consistent with the Comprehensive Plan policies, Development Design Guidelines, and the Land Development Code. The property is approximately 4.17 acres in size. The parcel is not located in the following areas:

Wekiva Parkway Interchange Vision Plan Area: No

Wekiva River Protection Area: No

Area of Critical State Concern: No

**JPA:** The City of Apopka and Orange County entered into a Joint Planning Area (JPA) agreement on October 26, 2004. The proposed Small-Scale Future Land Use Amendment request for a change from County Rural 1/2 to City Rural Settlement is consistent with the terms of the JPA (Second Amendment).

City of Apopka Comprehensive Plan Policies:

Future Land Use Element:

Policy 3.1.s

Rural Settlement (Tier Density Max. 1 du/ac)

This land use designation is intended to apply within that area defined as the “Northern Area” in the Joint Planning Area Agreement between the City of Apopka and Orange County adopted on October 26, 2004, and other areas of the Wekiva Study Area as may be appropriate. The district is designed to facilitate development of single-family dwelling units and associated infrastructure which maximize the preservation of open space and promote the clustering of developments to both preserve and enhance the natural environment. This land use designation shall also include an agricultural component. Public facilities will be considered as Special Exceptions. Intensity of development within this land use category will vary depending upon the following framework:

a. Agricultural, not to exceed one residential unit per five acres (1 du/5 ac).

b. One residential unit per five acres (1 du/5 ac) with clustering required, with a minimum open space requirement of 25%.

- c. Densities greater than one residential unit per five acres (1 du/5 ac) and less than one residential unit per one acre (1 du/1 ac) with clustering encouraged but not required, with a minimum open space requirement of 35%.
- d. One residential unit per one acre (1 du/1 ac) in a development with an overall size of less than 25 acres, with clustering encouraged but not required, with a minimum open space requirement of 35%.
- e. One residential unit per one acre (1 du/1 ac) in a development with an overall size of between 25 acres and 100 acres, provided the development is Planned Unit Development (PUD), with clustering required and a minimum open space requirement of 45%.
- f. One residential unit per one acre (1 du/1 ac) in a development greater than 100 acres provided the development is greater than 100 acres and is a Planned Unit Development (PUD) with clustering required, with a minimum open space requirement of 50%. All required open space within this land use category shall be permanently protected.

Special exception uses allowed:

- 1) Institutional uses of two acres or less.
- 2) Elementary schools; middle schools, high schools.
- 3) Supporting infrastructure and public facilities of two acres or more.
- 4) Horticultural nurseries as a primary use.

**Transportation Element:**

Policies 1.1 and 1.2 state that the City of Apopka is a Transportation Concurrency Exception Area. The property has existing access from Haas Road and McGuire Road.

**Infrastructure Element:**

Policies 1.1.1, 2.1.1 and 5.1.2 state the minimum levels of service for the City's wastewater and water systems as well as the City's solid waste collection service.

**Conservation Element:**

A habitat study will not be required as the development is less than ten (10) acres.

Land Use Calculations:

CURRENT: Future Land Use – County Rural 1/2 (1 Dwelling Unit Per 2 Acres)  
 $0.5 \text{ DU/AC} \times 4.17 \text{ ac} = 2.085 \text{ dwelling units}$

**PROPOSED:** Future Land Use – City Rural Settlement (1 Dwelling Unit Per 1 Acre)  
 $1 \text{ DU} \times 4.17 \text{ ac} = 4.17 \text{ dwelling units}$

This initial review does not preclude conformance with concurrency requirements at the time of development approval.

**FUNDING SOURCE:**

N/A

**RECOMMENDED MOTION:**

**DEVELOPMENT REVIEW COMMITTEE (DRC):**

Recommends approval of the Change in Future Land Use designation from County Rural 1/2 to City Rural Settlement, finding the proposed amendment consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

**PLANNING COMMISSION:**

At the May 14, 2024 meeting, the Planning Commission unanimously found the proposed Change in Future Land Use designation from County Rural 1/2 to City Rural Settlement, consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and recommended approval of the proposed Change of Zoning, based on the findings and facts presented in the staff report and exhibits, and recommend approval of Ordinance No. 3054.



**RECOMMENDED MOTION - CITY COUNCIL:**

Accept first reading of Ordinance No. 3054 and hold it over for second reading and adoption on June 19, 2024.

**ATTACHMENTS:**

1. Ordinance No. 3054
2. 2518 HAAS RD map series
3. Advertisement May 3
4. OCPS Capacity Determination
5. LOCAL GOVERNMENT FORM

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**WHEREAS**, the City Council of the City of Apopka adopted the Apopka Comprehensive Plan by Ordinance No. 653 on October 2, 1991, pursuant to Section 163.3184, Florida Statutes and most recently amended it by Ordinance No. 3036 on January 17, 2024; and

**WHEREAS**, the City of Apopka's Local Planning Agency (Planning Commission) has, in preparation of the amended version of the Apopka Comprehensive Plan, analyzed the proposed amendment pursuant to Chapter 163, Part II, F.S., found it to be consistent with the intent of the Apopka Comprehensive Plan, and held public hearings providing for full public participation.

**Section I. Purpose and Intent.** This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3184 and 163.3187, Florida Statutes.

**Section III. Applicability and Effect.** The applicability and effect of the City of Apopka Comprehensive Plan shall be as provided by the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3161 through 163.3215, Florida Statutes.

**Section IV. Severability.** If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

**Section V. Director Authorization.** The Community Development Director is hereby authorized to amend the Future Land Use to comply with this ordinance.

**Section VI. Effective Date.** This Ordinance shall become effective thirty-one (31) days after adoption. If challenged within thirty (30) days after adoption, the Ordinance shall become effective after the state land planning agency or the Administration Commission, respectively,



**ORDINANCE NO. 3054**

**PAGE 2**

1 issues a final order determining that the adopted small-scale development amendment is in  
2 compliance.

3

4 ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this  
5 \_\_\_\_\_ day of \_\_\_\_\_, 2024.

READ FIRST TIME: June 5, 2024

READ SECOND TIME AND  
ADOPTED: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Susan Bone, City Clerk

\_\_\_\_\_  
Bryan Nelson, Mayor

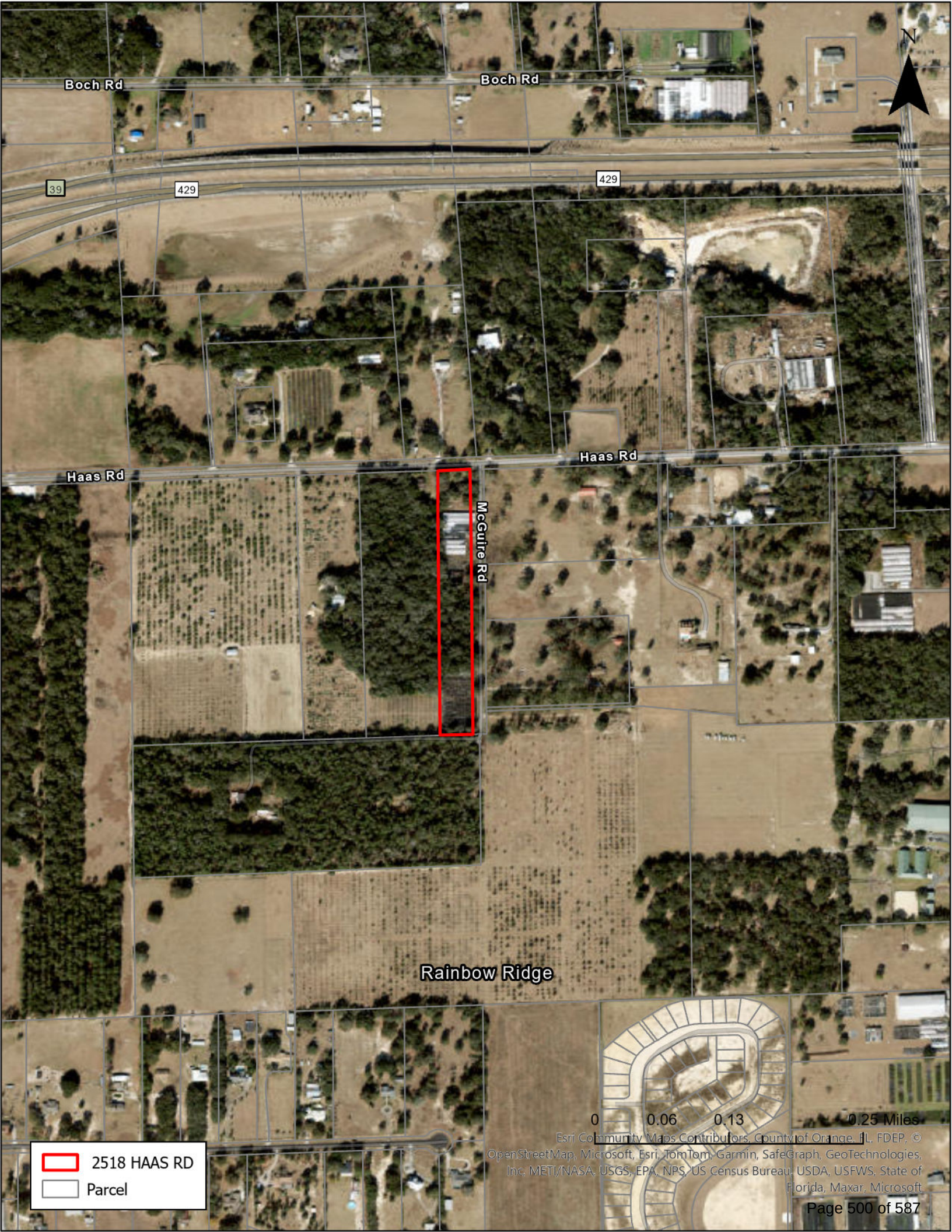
DULY ADVERTISED FOR PUBLIC HEARING: May 3, 2024

EXHIBIT "A"

Parcel Identification Number(s): 07-20-28-0000-00-025







Boch Rd

Boch Rd

39

429

429

Haas Rd

Haas Rd

McGuire Rd

Rainbow Ridge

2518 HAAS RD

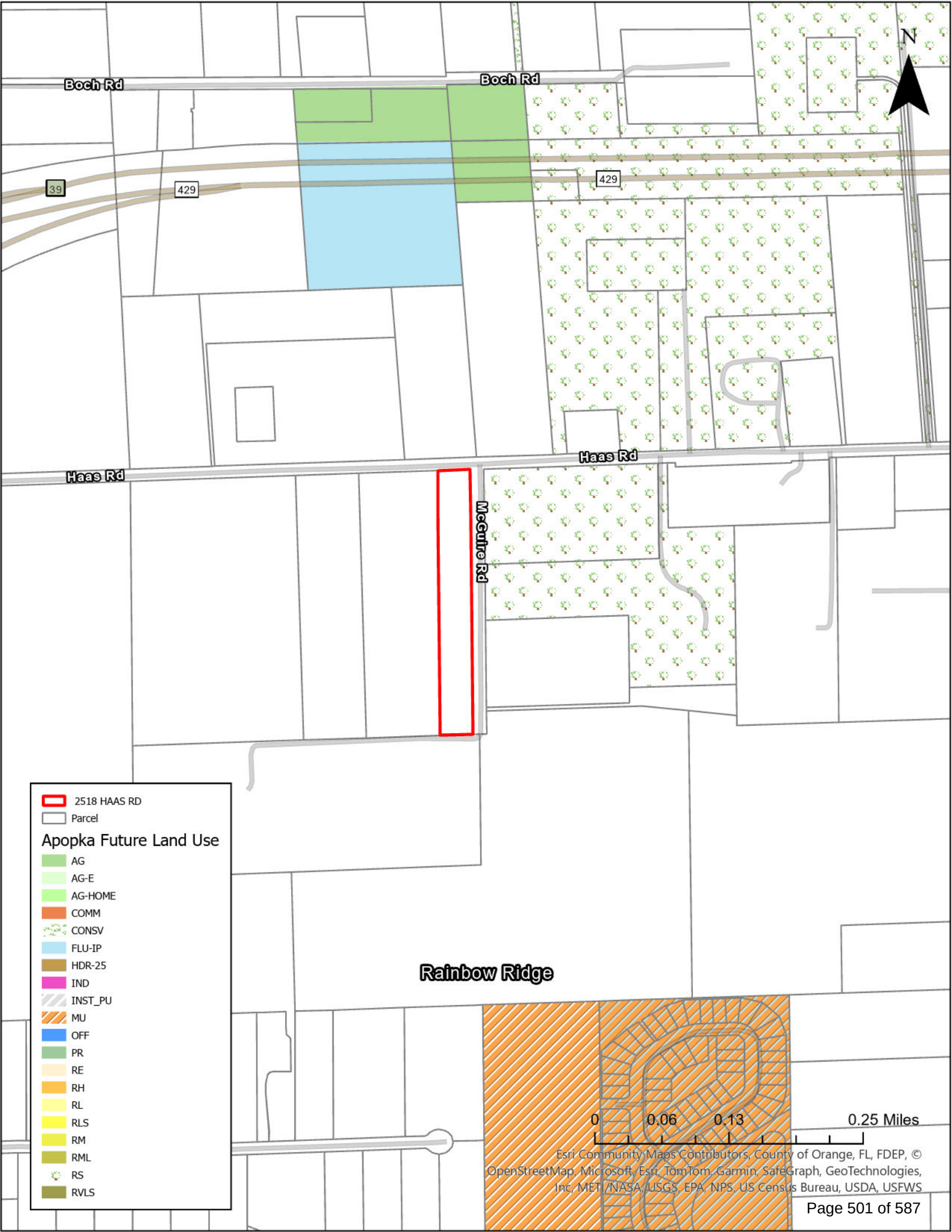
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Esri Community Maps Contributors, County of Orange, FL, FDEP, ©  
OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies,  
Inc, MET/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS, State of  
Florida, Maxar, Microsoft

Page 500 of 587





2518 HAAS RD

Parcel

### Apopka Future Land Use

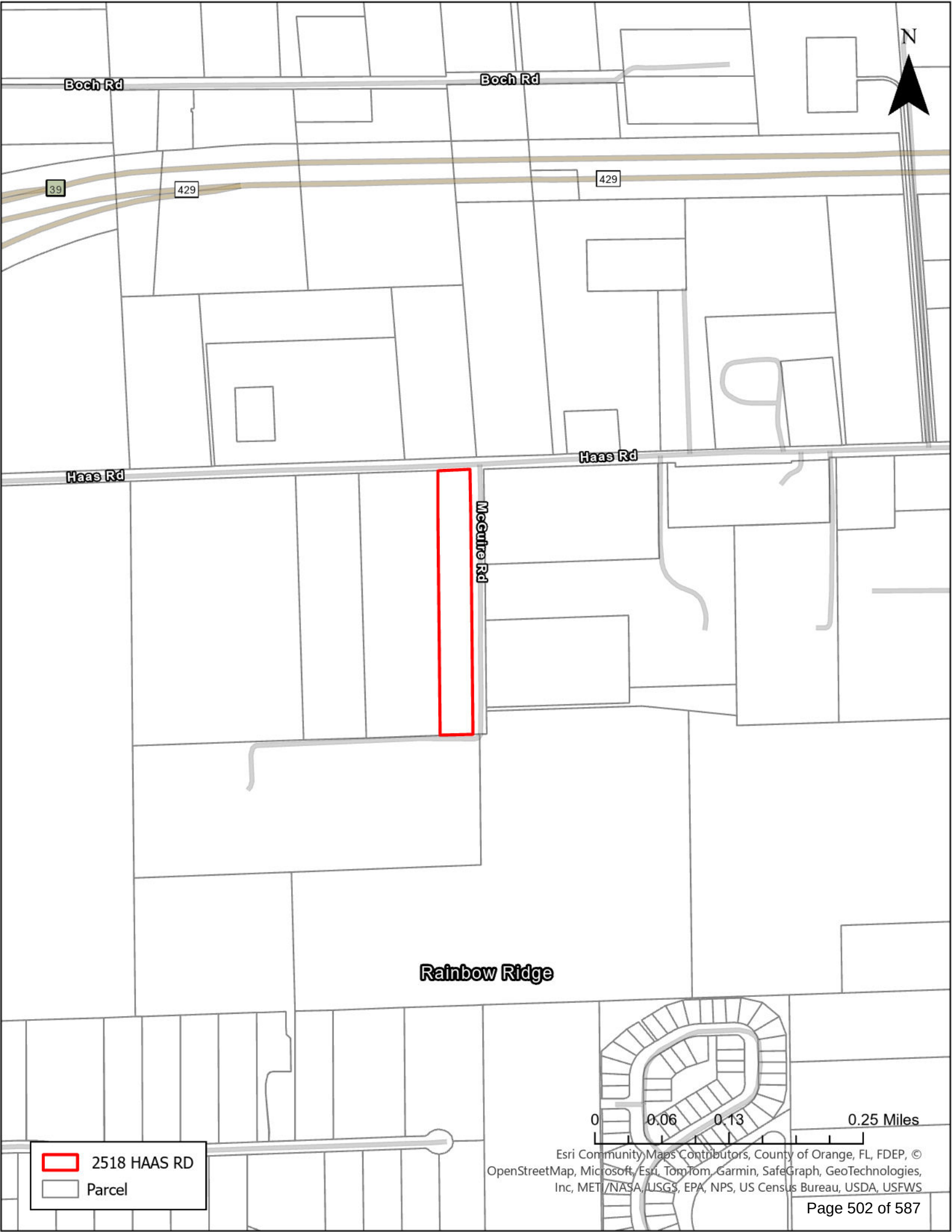
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- AG-HOME
- COMM
- CONSV
- FLU-IP
- HDR-25
- IND
- INST\_PU
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- RE
- RH
- RL
- RLS
- RM
- RML
- RS
- RVLS

Rainbow Ridge

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Boch Rd

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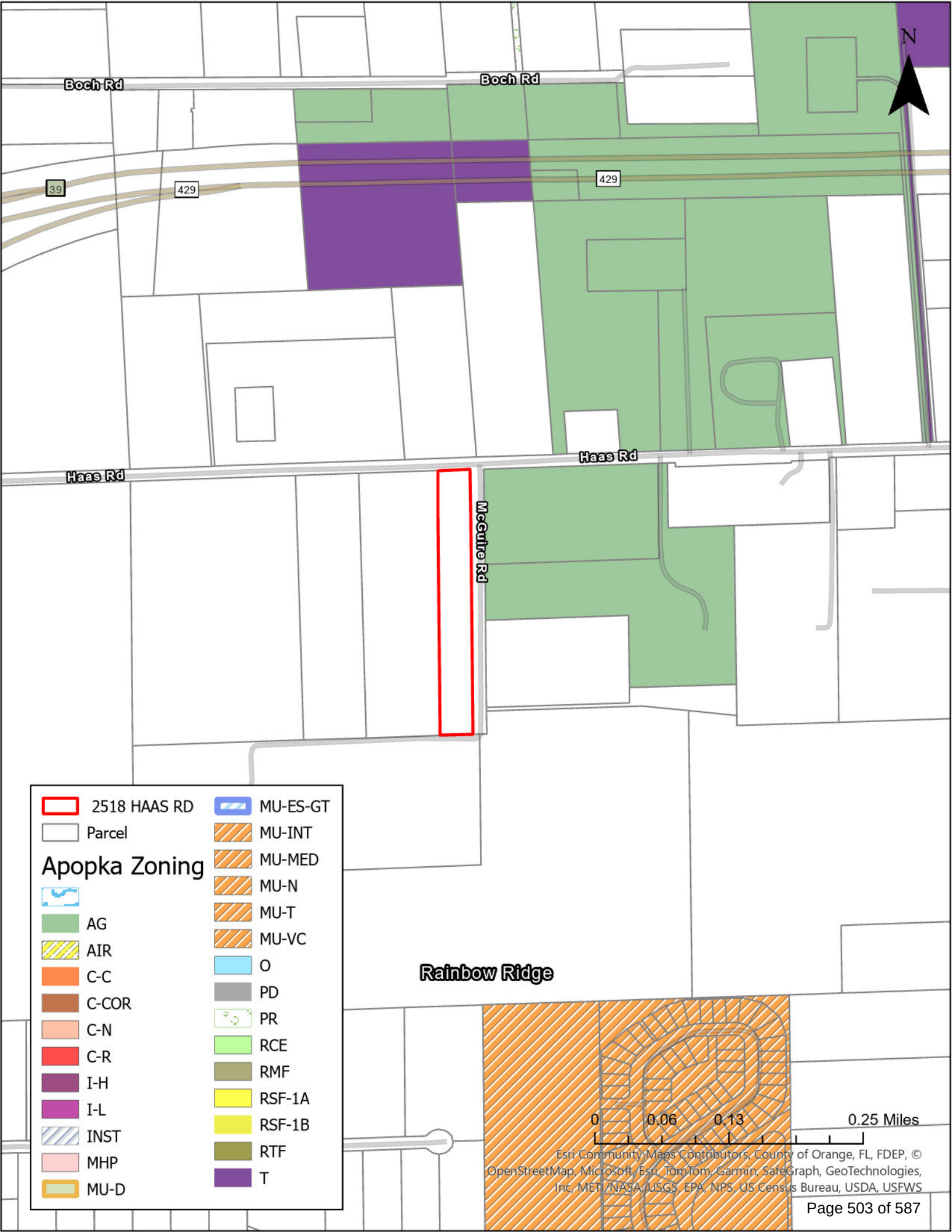
Rainbow Ridge

2518 HAAS RD

Parcel

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Esri Community Maps Contributors, County of Orange, FL, FDEP, ©  
OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies,  
Inc, MET/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



Boch Rd

Boch Rd

39

429

429

Haas Rd

Haas Rd

McGuire Rd

Rainbow Ridge



2518 HAAS RD



Parcel

## Apopka Zoning



AG



AIR



C-C



C-COR



C-N



C-R



I-H



I-L



INST



MHP



MU-D



MU-ES-GT



MU-INT



MU-MED



MU-N



MU-T



MU-VC



O



PD



PR



RCE



RMF



RSF-1A



RSF-1B



RTF



T

0 0.06 0.13 0.25 Miles

Esri Community Maps Contributors, County of Orange, FL, FDEP, ©  
OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies,  
Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



# Byrd: Local state champion is met

Continued from page 2A

phenomenal year!

Wekiva High School FFA has a state finalist in Agricultural Mechanics and Fabrication Proficiency Award and they also have the state champion in the Safe Tractor Operations and Maintenance Career Development Event.

I met our state champion recently and he is thrilled to continue his path working with farm machinery after graduation. He was very enthusiastic about the high-demand career waiting for him that he will have with no college debt to pay off, a career he may not have found, had it not been for FFA.

Apopka High School FFA has a state finalist in the Landscape Management Proficiency award as well as the state champions in the Ornamental Horticulture Demonstration-Landscape Division.

They also have the third place team in the State Floriculture Career Development

Event.

Yes, it is fun watching the passion these kids have for their area of expertise. At a recent visit to the Central Florida Fair, I was able to spend some time with students who were showing their hens, rabbits and ducks. The amount of time, attention, research and energy that goes into caring for these animals is impressive, and students in the middle schools that I spoke to could not have been more excited to put in the time.

It's a beautiful thing to see students passionate about anything, and when they see a light go on in their future pathway, it's even better. Every child who participates in FFA doesn't follow a career path in agriculture, but they certainly gain valuable leadership skills and a work ethic that will serve them well no matter what future they choose.

Congratulations to all our FFA chapters in OCPN on a very successful year!

## CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Investments Alliance, LLC** has made application relating to the following described property.

ORDINANCE NO. 3054  
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM "COUNTY" RURAL 1/2 TO "CITY" RURAL SETTLEMENT FOR CERTAIN REAL PROPERTY LOCATED AT 2518 HAAS ROAD, OWNED BY INVESTMENTS ALLIANCE, LLC., COMPRISING 4.17 ACRES, MORE OR LESS, PROVIDING FOR SEVERABILITY; AND FOR AN EFFECTIVE DATE.

and  
ORDINANCE NO. 3055  
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITIONAL) TO PD (PLANNED DEVELOPMENT DISTRICT), FOR CERTAIN REAL PROPERTY LOCATED AT 2518 HAAS ROAD; OWNED BY INVESTMENTS ALLIANCE, LLC., COMPRISING 4.17 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 07-20-28-0000-00-025  
Contains: 4.17 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, May 14, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Numbers 3054 and 3055 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 5, 2024 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council  
Apopka Planning Commission  
Community Development Department

May 3, 2024

Publish: The Apopka Chief

# Police make first arrests in Florida of pro-Palestinian protesters at two university campuses

By Vivienne Serret  
Fresh Take Florida

GAINESVILLE, Fla. – Police supported by state troopers arrested nine pro-Palestinian protesters late Monday, May 29, who had occupied a plaza on the University of Florida for days. They were among the first college arrests in Florida.

Campus police Sgt. Courtney Marie Burgoyne said officers arrested nine protesters, who were led away in handcuffs. It followed the arrest of three other protesters at the University of South Florida in Tampa, hours earlier.

The administration at Florida's flagship public university said in a statement the protesters had violated new rules announced last week that included "no disruptions" and a ban on camping, sleeping, bullhorns and tents – but it didn't immediately say exactly what the protesters were accused of doing wrong. A spokesman, Steve Orlando, declined Monday night to answer questions about the arrests.

"I do not have to tell you anything," an unidentified campus police officer told a protester at the scene. About 30 protesters remained after the arrests. Some shouted "shame" and "who do you protect?" at officers and troopers.

It wasn't immediately clear whether anyone who was arrested was a student or otherwise affiliated with the university.

Under the university's new rules, students who violate them will be suspended, and employees or professors would be fired.

In a statement emailed to reporters 16 minutes after the arrests, Orlando said police gave the protesters "multiple warnings and multiple opportunities to comply" before they were arrested.

"This is not complicated: The University of Florida is not a daycare, and we do not treat protesters like children – they knew the rules, they broke the rules, and they'll face the consequences," Orlando said in the statement. "For many days, we have patiently told protesters – many of whom are outside agitators – that they were able to exercise their right to free speech and free assembly."

The arrests occurred about 7:40 p.m. Monday

on the school's Plaza of the Americas, the centrally located square in the heart of campus. Law enforcement officers – including about 15 campus and municipal police officers and about six Florida Highway Patrol troopers – marched toward the plaza and protesters with batons in hand.

Police appeared to shut off power in the area during the arrests then restored it immediately afterward.

Last week was the last day of regularly scheduled classes for the semester. Some students were finishing final exams this week.

Sunday night, as police explained the university's new rules to protesters, some of them criticized officers and compared them to members of the white supremacist group, the Ku Klux Klan, and the Israeli Defense Force: "IDF, KKK, UFPD, you're all the same," protesters chanted as someone beat on a drum.

— *This story was produced by Fresh Take Florida, a news service of the University of Florida College of Journalism and Communications. The reporter can be reached at vivienneserret@ufl.edu.*

# Moore: Designated areas are named

Continued from page 2A

tween neighborhoods, centers, and other special areas. Corridors are essentially streets, roads, or transit lines like SunRail tracks, but, a corridor also extends into the surrounding development.

Unincorporated areas that have already been developed in the past may receive a designation as a center, neighborhood, or corridor during this process. The great majority of the county's suburban neighborhoods will also be typed or mapped, with the primary goal being to maintain or reinforce their existing residential character. Environmental lands, undeveloped areas, and rural properties do not receive a place type designation unless they become part of a specific land development application or small-area planning project.

The Board of County Commissioners will vote on whether to adopt Vision 2050 in September 2024.

Now is the time for you to share what you want to see occur where you live. Go to the interactive map on the county's website at: <https://bit.ly/v2050web>. On the website, you can comment on any location in Orange County.

Finally, we need to hear from as many residents as possible about planning in District 2. If you want to speak with the Planning Department directly, call 407.836.5600 or email: [Vision2050@ocfl.net](mailto:Vision2050@ocfl.net).

# Hayden: Encourage one another

Continued from page 2A

All part of the making of the land we call America, and its history. We think of the grander, more extraordinary happenings when we talk of history, but without those who were a part of daily life in general, there would be no history. History is propagated by ordinary people doing extraordinary things.

We need to become that people again. We need to encourage one another to *stand and be counted*.

In society today, we have an administration that states we can think what we want to, but you will be ignored, and you will be mocked to the point people will think you are losing it. The master no longer says, "Think as I think or die." Now we are told we can go our own way, but you will be ostracized from humanity.

You will be shunned, and people will point at you, call you a detractor, devisor, racist, and you will be treated as a stranger. Even those that you call friends will turn away in fear of joining you in your "non-person" status.

Oh, they tell you they will not take your life, but the life of subordination they offer is worse than death.

Patrick Henry said it best: "Give me liberty or give me death!" The only thing democracy and socialism have in common is the word "equality." The difference is democracy

seeks equality in justice and liberty while socialism seeks equality in bondage and slavery.

You can follow the "Judas goat" up the ramp to slaughter as the sheep do, to their own butchering, or you can make the decision to bring back our Democratic Republic by being secure in your belief in America and getting up and getting busy.

We do not need the government telling us what they can give us for our happiness.

We need to pursue our own happiness by getting down to the "nitty-gritty," by going to work, and as Roger Miller once said, "Knuckle down, buckle down, do it, do it, do it!"

## ALL ABOUT APOPKA

### The Apopka Chief

Established 1923  
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group's award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

[www.theapokkachief.com](http://www.theapokkachief.com), [news@theapokkachief.com](mailto:news@theapokkachief.com)



#### City of Apopka Telephone Numbers

|                                                                                                                                                                                                                  |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| City Hall .....                                                                                                                                                                                                  | 407-703-1700 |
| Mayor's Office .....                                                                                                                                                                                             | 407-703-1701 |
| City Administrator .....                                                                                                                                                                                         | 407-703-1649 |
| City Clerk .....                                                                                                                                                                                                 | 407-703-1704 |
| Community Devel. ....                                                                                                                                                                                            | 407-703-1712 |
| Code Enforcement .....                                                                                                                                                                                           | 407-703-1738 |
| Finance Dept. ....                                                                                                                                                                                               | 407-703-1725 |
| Fire (non-emerg.).....                                                                                                                                                                                           | 407-703-1756 |
| Parks and Rec. Dept. ....                                                                                                                                                                                        | 407-703-1741 |
| Police Chief .....                                                                                                                                                                                               | 407-703-1769 |
| Police (non-emerg.).....                                                                                                                                                                                         | 407-703-1771 |
| Job Line .....                                                                                                                                                                                                   | 407-703-1743 |
| Solid Waste Collect.....                                                                                                                                                                                         | 407-703-1731 |
| Street Maintenance .....                                                                                                                                                                                         | 407-703-1731 |
| Utility Billing .....                                                                                                                                                                                            | 407-703-1727 |
| Medical, fire emergency.....                                                                                                                                                                                     | 911          |
| The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. <b>www.apopka.net</b> |              |

#### Orange County Telephone Numbers

|                               |              |
|-------------------------------|--------------|
| Animal Services.....          | 407-836-3111 |
| Auto/Boat Tags.....           | 850-617-2000 |
| Building Dept.....            | 407-836-8550 |
| County Mayor .....            | 407-836-7370 |
| County Commission.....        | 407-836-7350 |
| County Attorney .....         | 407-836-7320 |
| Clerk of the Court.....       | 407-836-2065 |
| Elections Supervisor.....     | 407-836-2070 |
| Fire/Rescue .....             | 407-836-3111 |
| Solid Waste .....             | 407-836-6601 |
| Garbage Collection.....       | 407-703-1731 |
| Health Dept. ....             | 407-836-2600 |
| Hunting/Fishing Lic .....     | 888-347-4356 |
| Parks and Rec. Dept. ....     | 407-836-6200 |
| Property Appraiser .....      | 407-836-5044 |
| Sheriff Administrative .....  | 407-254-7000 |
| Non-Emerg. Complaint.....     | 407-836-4357 |
| Utilities .....               | 407-836-5515 |
| All other departments .....   | 407-836-3111 |
| Medical, fire emergency.....  | 911          |
| <b>www.orangecountyfl.net</b> |              |

#### Other Area Numbers of Note

|                                     |              |
|-------------------------------------|--------------|
| <b>U.S. Senators</b>                |              |
| Rick Scott (Rep.) .....             | 202-224-5274 |
| Marco Rubio (Rep.).....             | 407-254-2573 |
| <b>U.S. Representative</b>          |              |
| Daniel Webster (Dist. 11).....      | 352-241-9220 |
| <b>State Representatives</b>        |              |
| Doug Bankson .....                  | 407-476-6787 |
| Carolina Amesty (Dist. 45).....     | unknown      |
| <b>State Senators</b>               |              |
| Geraldine Thompson (Dist.11) .....  | 407-297-2045 |
| <b>Orange County Commissioner</b>   |              |
| Christine Moore .....               | 407-836-7350 |
| <b>Orange County Public Schools</b> |              |
| Pupil assignment.....               | 407-317-3233 |
| Bus routes.....                     | 407-317-3800 |
| Superintendent.....                 | 407-317-3200 |
| School Board.....                   | 407-317-3200 |
| <b>Miscellaneous</b>                |              |
| The Apopka Chief .....              | 407-886-2777 |
| Museum of the Apokkans.....         | 407-703-1707 |
| Chamber of Commerce.....            | 407-886-1441 |

**From:** [Mills, Christopher C.](#)  
**To:** [Bobby Howell](#)  
**Cc:** [Kennard, Stefani V.](#)  
**Subject:** Haven Peace Capacity Determination  
**Date:** Monday, February 19, 2024 3:38:27 PM  
**Attachments:** [LOCAL GOVMNT FORM.pdf](#)

---

Good afternoon,

See attached local government form. This one is generating less than 1 student so we consider it to be de minimis. We will initiate a refund for the applicant.

Christopher

---

**Christopher C. Mills, AICP**

Senior Administrator, Facilities Planning

**Orange County Public Schools**

6501 Magic Way, Building 200

Orlando, FL 32809

Tel: 407-317-3700 ext. 2022391

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Application for Capacity Determination & Concurrency Recommendation Proposed Development Profile Form

**TO BE COMPLETED BY LOCAL GOVERNMENT STAFF** (Check All That Apply)

|                                                                                                                                                                             |                                                                                               |                                                                                                                                                                               |                                              |                          |                          |                      |           |              |           |           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------------------------|--------------------------|----------------------|-----------|--------------|-----------|-----------|
| <b>PROJECT NAME</b>                                                                                                                                                         | Investments Alliance LLC                                                                      |                                                                                                                                                                               |                                              |                          |                          |                      |           |              |           |           |
| <b>PARCEL ID NUMBER(S)</b>                                                                                                                                                  | 07-20-28-0000-00-025                                                                          |                                                                                                                                                                               |                                              |                          |                          |                      |           |              |           |           |
| <b>CAPACITY REVIEW</b><br><br><input checked="" type="checkbox"/> Future Land Use Map Amendment<br><br><br><br><br><br><br><br><input checked="" type="checkbox"/> Rezoning | Existing FLU: <u>OC Rural 1/2</u>                                                             |                                                                                                                                                                               | Max. Density permitted: <u>1du/2ac</u> du/ac |                          |                          |                      |           |              |           |           |
|                                                                                                                                                                             | Proposed FLU: <u>Rural Settlement</u>                                                         |                                                                                                                                                                               | Max. Density permitted: <u>1</u> du/ac       |                          |                          |                      |           |              |           |           |
|                                                                                                                                                                             | Type                                                                                          | <b>SF</b>                                                                                                                                                                     | <b>TH</b>                                    | <b>MF</b>                | <b>MF HR</b>             | <b>MH</b>            |           |              |           |           |
|                                                                                                                                                                             | Vested                                                                                        | 2                                                                                                                                                                             |                                              |                          |                          |                      |           |              |           |           |
|                                                                                                                                                                             | Unvested                                                                                      | 2                                                                                                                                                                             |                                              |                          |                          |                      |           |              |           |           |
|                                                                                                                                                                             | Total                                                                                         | 4                                                                                                                                                                             |                                              |                          |                          |                      |           |              |           |           |
|                                                                                                                                                                             | Existing Zoning: <u>OC A-1</u>                                                                |                                                                                                                                                                               | Max. Density permitted: <u>1du/2ac</u> du/ac |                          |                          |                      |           |              |           |           |
|                                                                                                                                                                             | Proposed Zoning: <u>Apopka PD</u>                                                             |                                                                                                                                                                               | Max. Density permitted: <u>1</u> du/ac       |                          |                          |                      |           |              |           |           |
|                                                                                                                                                                             | Type                                                                                          | <b>SF</b>                                                                                                                                                                     | <b>TH</b>                                    | <b>MF</b>                | <b>MF HR</b>             | <b>MH</b>            |           |              |           |           |
|                                                                                                                                                                             | Vested                                                                                        | 2                                                                                                                                                                             |                                              |                          |                          |                      |           |              |           |           |
| Unvested                                                                                                                                                                    | 2                                                                                             |                                                                                                                                                                               |                                              |                          |                          |                      |           |              |           |           |
| Total                                                                                                                                                                       | 4                                                                                             |                                                                                                                                                                               |                                              |                          |                          |                      |           |              |           |           |
| <b>CONCURRENCY</b> (City/Town)<br><br><input type="checkbox"/> Site Plan<br><input type="checkbox"/> Preliminary Plat<br><input type="checkbox"/> Development Plan          | Type                                                                                          | <b>SF</b><br><2,000                                                                                                                                                           | <b>SF</b><br>2,000–2,499                     | <b>SF</b><br>2,500–2,999 | <b>SF</b><br>3,000–3,999 | <b>SF</b><br>≥ 4,000 | <b>TH</b> | <b>MF HR</b> | <b>MF</b> | <b>MH</b> |
|                                                                                                                                                                             | Total                                                                                         |                                                                                                                                                                               |                                              |                          |                          |                      |           |              |           |           |
|                                                                                                                                                                             | If school concurrency vested rights apply, please attach vesting letter and submit with form. |                                                                                                                                                                               |                                              |                          |                          |                      |           |              |           |           |
|                                                                                                                                                                             |                                                                                               |                                                                                                                                                                               |                                              |                          |                          |                      |           |              |           |           |
| Local Government Jurisdiction<br><u>City of Apopka</u>                                                                                                                      |                                                                                               | Case #: _____ Planner Assigned: <u>Bobby Howell, AICP</u><br>Phone #: ( <u>407</u> ) <u>703-1764</u> Email: <u>bhowell@apopka.net</u>                                         |                                              |                          |                          |                      |           |              |           |           |
| Target date & type of local government public hearing                                                                                                                       |                                                                                               | <input checked="" type="checkbox"/> Comp Plan <u>TBD</u><br><input checked="" type="checkbox"/> Rezoning <u>TBD</u><br><input type="checkbox"/> Plat/Site Plan Approval _____ |                                              |                          |                          |                      |           |              |           |           |

Bobby Howell

Local Government Reviewer Name (print)

**Bobby Howell**

Local Government Reviewer Signature

Digitally signed by Bobby Howell  
Date: 2024.02.08 11:10:33 -05'00'

2/8/24

Date

Comments: Development will not exceed more than 4 single-family dwelling units.



## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

**Item #:** 4.

**Meeting Date:** June 5, 2024

**Department:** Community Development

**SUBJECT:**

Ordinance No. 3055 - First Reading - Investments Alliance, LLC Planned Development (PD) Rezoning/Master Plan

**REQUEST:**

Accept first reading of Ordinance No. 3055 and hold it over for second reading and adoption on June 19, 2024.

**SUMMARY:**

Owner(s): Investments Alliance, LLC

Applicant: Rommel Fontana

Parcel Identification Number(s): 07-20-28-0000-00-025

Location: 2518 Haas Road

Existing Future Land Use: "County" Rural 1/2

Proposed Future Land Use: "City" Rural Settlement

Existing Use(s): Vacant parcel with abandoned agricultural buildings

Existing Zoning: T (Transitional)

Proposed Zoning: PD (Planned Development)

Tract Size: 4.17 +/- Acres

**ZONING REPORT**

This chart includes the relationships to adjacent properties.

| Direction | Future Land Use                         | Zoning                             | Present Use              |
|-----------|-----------------------------------------|------------------------------------|--------------------------|
| North     | County Rural                            | County A-1 (Citrus Rural) District | Single-family residence  |
| East      | City Rural Settlement, County Rural 1/2 | City AG (Agriculture)              | Single-family residences |
| South     | County Rural                            | County A-1 (Citrus Rural) District | Single-family residence  |
| West      | County Rural 1/2                        | County A-1 (Citrus Rural) District | Vacant                   |

**PROJECT SUMMARY:** The subject property is approximately 4.17 acres total in size and is zoned T (Transitional District). It was annexed into the City via Ordinance No. 3046 on March 20, 2024. A future land use designation of Rural Settlement is requested per Ordinance No. 3054. The subject property is located at 2518 Haas Road. The proposed change of zoning to PD (Planned Development) is being requested by the applicant who proposes to construct a 4-lot residential subdivision. Comprehensive Plan, Future Land Use Element Policy 3.1.s.d permits one residential unit per one acre (1 du/1 ac) in a development with an overall size of less than 25 acres, with clustering encouraged but not required, with a minimum open space requirement of 35% in the Rural Settlement future land use category. The district is designed to facilitate development of single-family dwelling units and associated infrastructure which maximize the preservation of open space and promote the clustering of developments to both preserve and enhance the natural environment. Surrounding properties that are located in the City have the Rural



Settlement future land use designation. The Land Development Code does not have a corresponding zoning district which can implement the Rural Settlement future land use category, thus the request for the PD zoning designation. The surrounding properties that are located in the City have a Rural Settlement future land use.

The PD Master Plan/Major Development Plan proposes a residential subdivision consisting of four single-family lots on 4.17 acres with a maximum allowable density of one (1) dwelling units per acre, with 35-percent open space that is located in a depressional area on the site. A minimum lot size of 29,260 square feet is proposed. The proposed lots range in size from 140-feet by 209-feet, or 29,260 square feet in area, and 140-feet by 440-feet, or 61,600 square feet in area.

Of the 4.17 acres, 35-percent of the site, or 1.45 acres is reserved for open space that will also function as a drainage easement. This open space area will be located on portions of Lots 2 and 3.

The applicant is requesting a rezoning of the property to PD instead of a conventional zoning district to allow for the development of the site in accordance with the Rural Settlement future land use category of the Future Land Use Element of the Comprehensive Plan.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

- a. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
  - Applicant's response: The proposal to re zone the land is consistent and fulfill the goals, objectives, and policies of the comprehensive plans and all other applicable Citi [sic]-adopted plans.
  - Staff response: Staff has no objection.
- b. Is in conflict with any provisions of the LDC;
  - Applicant's response: The property is free from any conflict with any portion of this LDC.
  - Staff response: Staff has no objection.
- c. Addresses a demonstrated community need;
  - Applicant's response: Even it is a rural area, there are many reasons to develop nice lots and convert this abandon place of obsolete greenhouse yard and improve with new houses to conform a good environment due a growing zone with many development projects nearby having this new highway 429 which connects all principal arteries and important points in Orlando Area.
  - Staff response: Staff has no objection.
- d. Is required by changed conditions;
  - Applicant's response: The proposed zoning is compatible within the location of KPI Neighborhood Design District with density of 2 du/ac doing through McGuire Road.
  - Staff response: Staff has no objection. The maximum density that is permitted per Future Land Use Element Policy 3.1.s.d is one residential unit per one acre (1 du/1 ac) in a development with an overall size of less than 25 acres, with clustering encouraged but not required, with a minimum open space requirement of 35% in the Rural Settlement future land use category. This is detailed on the PD (Planned Development) Master Plan provided by the applicant.
- e. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;
  - Applicant's response: The proposal consist [sic] in a logical and orderly development pattern with lots defined by 155' front x140' deep each one. In total 8 lots of ½ acre.
  - Staff response: Staff has no objection. The maximum amount of lots that can be developed per the Rural Settlement future land use category and that are proposed on applicant's PD Master Plan is 4. This equates to one lot per acre.
- f. Would result in a logical and orderly development pattern;
  - Applicant's response: The proposed rezoning and annexation to the City will increase the value of any property in the surrounding area.
  - Staff response: Staff has no objection.
- g. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and
  - Applicant's response: There is a street paved in excellent condition and the both Hass Rd and Macguire Road have 60' ROW.
  - Staff response: An Environmental Assessment will be required to be provided with the submittal of a development plan.

h. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).

- Applicant's response: Fortunately we have a current CAD report from Orange County which shows not wetlands at all in whole property, and not affect the natural environment.
- Staff response: Staff has no objection. An Environmental Assessment will be required to be provided with the submittal of a development plan.

#### **PLANNED DEVELOPMENT AGREEMENT**

Per LDC Section 3.7.2.F.2, this Agreement is a required component for the establishment of a PD district to establish the conditions related to the approval of the PD Plan, provision of public facilities in the Development, environmental protection of the Property, community benefits and amenities in the Development, and other provisions determined by the City to be relevant and necessary to the development of the Property. This agreement is attached for City Council approval.

**COMPREHENSIVE PLAN COMPLIANCE:** The proposed use of the property as depicted on the Master Plan is consistent with the Rural Settlement Future Land Use designation as detailed within the Future Land Use Element of the Comprehensive Plan.

**SCHOOL CAPACITY REPORT:** Orange County Public Schools (OCPS) has indicated that this development is considered de minimis.

**ORANGE COUNTY NOTIFICATION:** The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City properly notified Orange County on March 25, 2024.

#### **PUBLIC HEARING SCHEDULE:**

May 14, 2024 – Planning Commission (5:30 pm)  
June 5, 2024 – City Council (1:30 pm) – 1st Reading  
June 19, 2024 - City Council (7:00 pm) - 2nd Reading

#### **DULY ADVERTISED:**

May 3, 2024 – Public Notice and Notification (Apopka Chief)  
April 26, 2024 - Mailed notices to adjacent property owners  
April 27, 2024 – Posters placed on property

#### **FUNDING SOURCE:**

N/A

#### **RECOMMENDED MOTION:**

##### **DEVELOPMENT REVIEW COMMITTEE (DRC):**

Recommends approval of the Change in zoning from T (Transitional) to PD (Planned Development), and Master Plan based on the findings and facts presented in the staff report and exhibits.

##### **PLANNING COMMISSION:**

At the May 14, 2024 meeting, the Planning Commission unanimously recommended approval of the change of zoning from T (Transitional) to PD (Planned Development), and the Master Plan for Investments Alliance, LLC.

##### **RECOMMENDED MOTION - CITY COUNCIL:**

Accept first reading of Ordinance No. 3055, change in zoning from T (Transitional) to PD (Planned Development) and hold it over for second reading and approval on June 19, 2024.

#### **ATTACHMENTS:**

1. Ordinance No. 3055
2. PD-Agreement
3. Advertisement May 3



4. 2518 HAAS RD map series
5. OCPS Capacity Determination
6. LOCAL GOVERNMENT FORM

**AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITIONAL) TO PD (PLANNED DEVELOPMENT DISTRICT), FOR CERTAIN REAL PROPERTY LOCATED AT 2518 HAAS ROAD; OWNED BY INVESTMENTS ALLIANCE, LLC., COMPRISING 4.17 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.**

**WHEREAS**, Investments Alliance, LLC has requested a change in zoning on said property as identified in Section I of this ordinance; and

**NOW THEREFORE, BE IT ORDAINED**, by the City Council of the City of Apopka, Florida, as follows:

- A. Development of the property shall occur consistent with the Master Plan set forth in Exhibit “B”. Where any development standard conflicts between the Master Plan and the Land Development Code, the Master Plan shall preside. Any proposed revision to the Master Plan shall be evaluated and processed pursuant to the Land Development Code.
- B. A PD Agreement prepared in accordance with LDC Section 3.7.2.F.2 shall be approved by the City Council.
- C. The uses permitted and prohibited within the PD District are those noted on the Master Plan and PD Agreement.
- D. If a Plat associated with the PD district has not been approved by the City within three years after approval of these Master Plan, the approval of the Master Plan provisions will expire. At such time, the City Council may:
  1. Permit a single six-month extension for submittal of the required Minor or Major Development Plan;
  2. Allow the PD zoning designation to remain on the property pending resubmittal of new Master Plan provisions and any conditions of approval; or
  3. Rezone the property to an appropriate zoning classification.



**ORDINANCE NO. 3055**

**PAGE 2**

**SECTION II:** That the zoning classification of the following described Property, attached hereto as Exhibit A and incorporated herein, being situated in the City of Apopka, Florida, is hereby PD as defined in the Apopka Land Development Code.

**SECTION III: AUTHORITY OF COMMUNITY DEVELOPMENT DIRECTOR.** That the Community Development Director, or the Director's designee, is hereby authorized to amend, alter, and implement the official zoning maps of the City of Apopka, Florida, to include said designation.

**SECTION IV: SEVERABILITY.** That if any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or portion of section or subsection or part of this ordinance.

**SECTION V.** That this Ordinance shall take effect upon the date of adoption.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this \_\_\_\_ day of \_\_\_\_\_, 2024.

READ FIRST TIME: June 5, 2024

READ SECOND TIME AND  
ADOPTED:

ATTEST:

\_\_\_\_\_  
Susan Bone, City Clerk

\_\_\_\_\_  
Bryan Nelson, Mayor

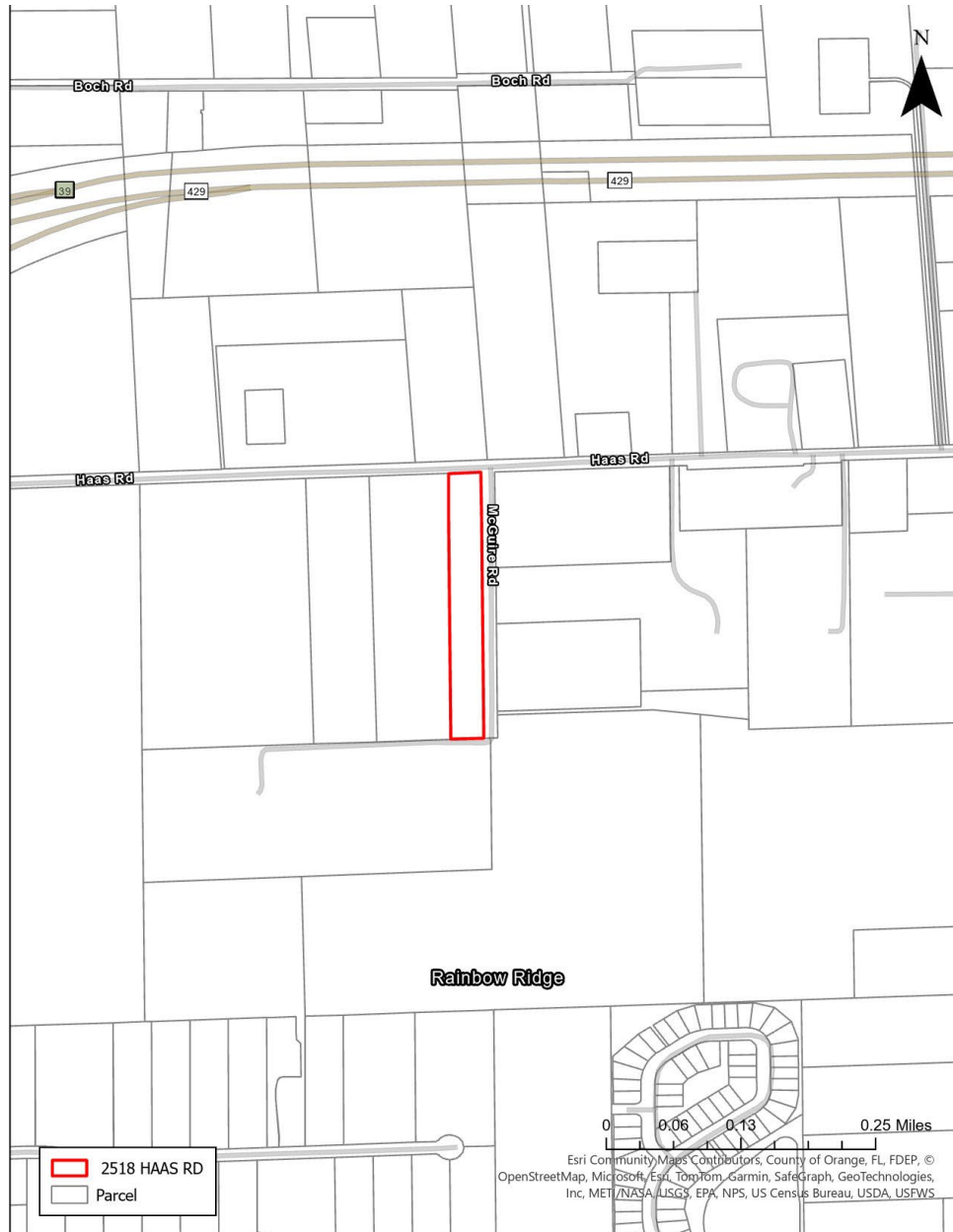
Approved as to form and legal sufficiency:

\_\_\_\_\_  
Cliff Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: May 3, 2024

EXHIBIT "A"

Parcel Identification Number(s): 07-20-28-0000-00-025





**EXHIBIT “B”**

**NOTE:**  
THE FOLLOWING PROPOSED FACILITIES SHOWN ON THE DEVELOPMENT PLANS ARE FOR REFERENCE PURPOSES ONLY AND EACH SHALL REQUIRE A SEPARATE BUILDING PERMIT. THE LIST INCLUDES, BUT IS NOT LIMITED TO: PROPOSED BUILDINGS, LIGHT FIXTURES (POLES) THAT ARE INDEPENDENT FROM ANY BUILDING STRUCTURE, FENCES, GATES, MONUMENT SIGNS, DUMPSTER ENCLOSURES, IRRIGATION SYSTEMS AND RETAINING WALLS.

# HAVEN PEACE PD

## 2518 HAAS ROAD

### CITY OF APOPKA, FLORIDA

PARCEL I.D. No. 28-20-07-0000-00-025

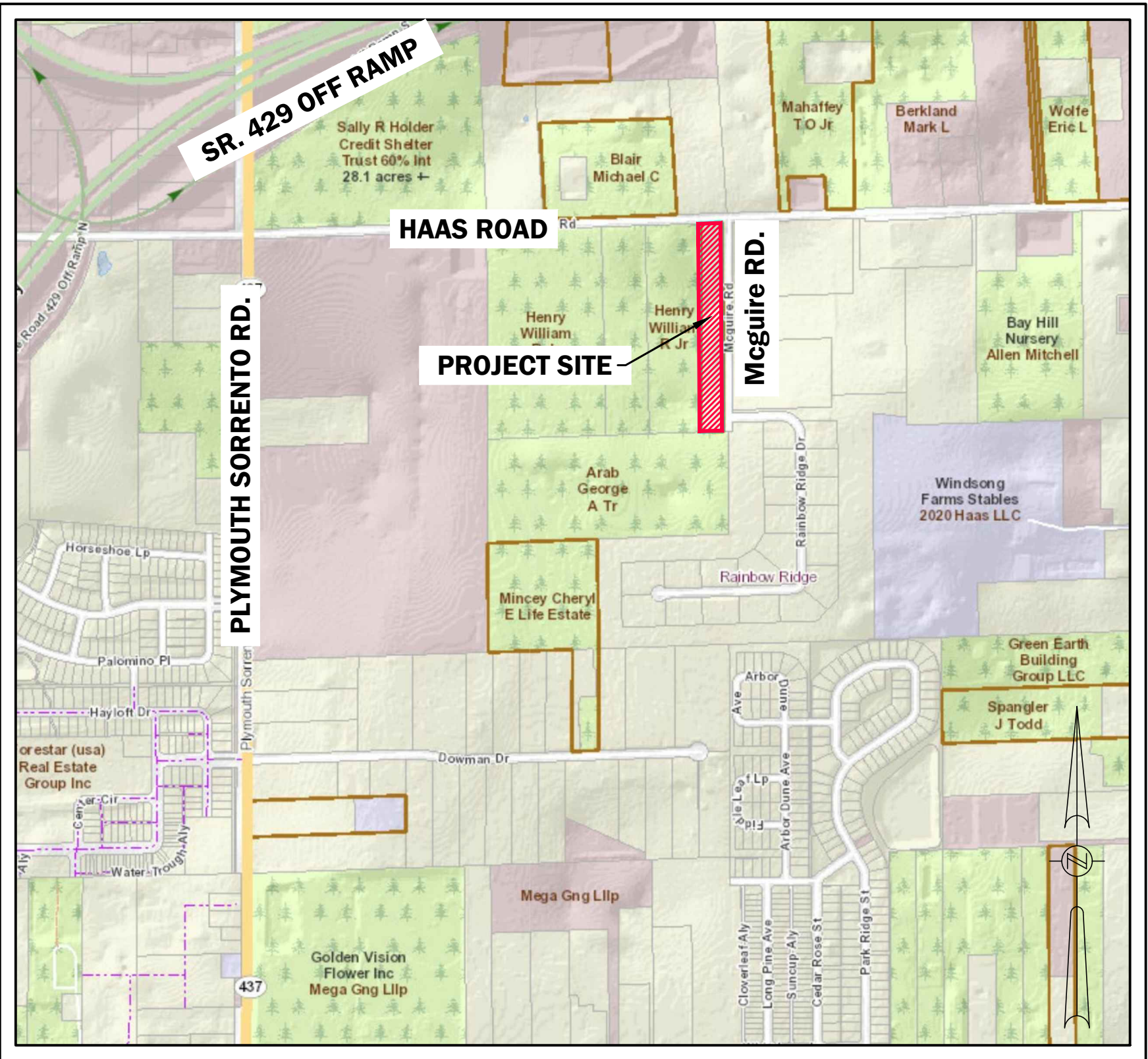
**OWNER:** INVESTMENTS ALLIANCE LLC  
7512 DR PHILLIPS BLVD STE 50  
ORLANDO, FL 32819

**APPLICANT:** FLT CONTRACTORS, INC.  
7512 DR. PHILLIPS BLVD SUITE 50748  
ORLANDO, FL 32819  
PHONE: (407) 309-7579  
EMAIL: rommelfontana@gmail.com

**SURVEYOR:** IRELAND & ASSOCIATES SURVEYING, INC  
800 CURRENCY CIRCLE SUITE 1020  
LAKE MARY, FL 32746  
PHONE: (407) 678-3366

**PERMITTING AGENCIES**  
CITY OF APOPKA

**SITE VICINITY MAP**  
S07-T20S-R28E



NOT TO SCALE

PLANS PREPARED BASED  
ON NAVD88 DATUM

**PLAN INDEX**

- C-1 COVER
- C-2 SURVEY
- C-3 EXISTING CONDITION PLAN
- C-4 PROPOSED CONDITION PLAN

**FEG**



FLORIDA  
ENGINEERING  
GROUP

Engineering the Future

5127 S. Orange Avenue, Suite 200  
Orlando, FL 32809  
Phone: 407-895-0324  
Fax: 407-895-0325  
Email: [jabiaoun@feg-inc.us](mailto:jabiaoun@feg-inc.us)  
[www.feg-inc.us](http://www.feg-inc.us)

FLORIDA ENGINEERING GROUP, INC.  
CERTIFICATE NO. EB-0006595

JEAN M. ABIAOUN, P.E.  
LICENSE NO. 45128

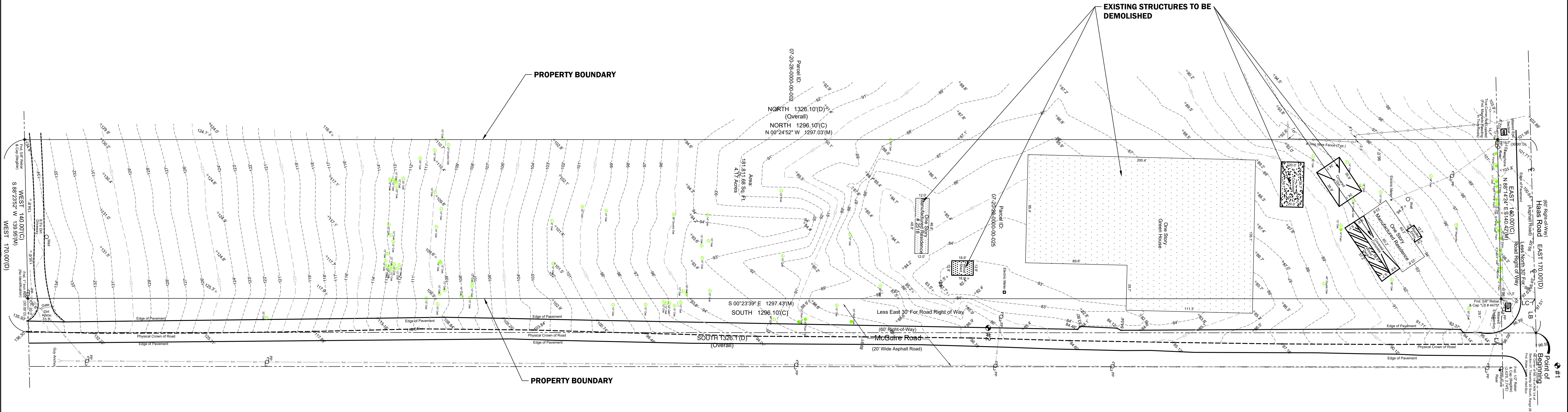
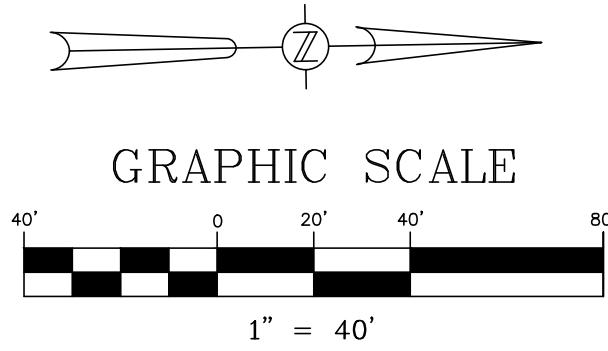






EXISTING CONDITION

- TOTAL AREA: 181,811.68 SF. (4.17 AC)
- EXISTING IMPERVIOUS AREA: 28,566 SF. (0.66 AC)
- ONE STORY GREEN HOUSE: 23,545 SF.
  - TWO-1 STORY MANUFACTURED RESIDENCE: 3,119 SF.
  - CONCRETE/COVERED CONCRETE/SHEDS: 1,902 SF.



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| DATE | REVISIONS |  |  | BY | CHECKED |

HAVEN PEACE PD  
2518 HAAS ROAD  
APOPKA, FLORIDA

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ENGINEERING  
GROUP

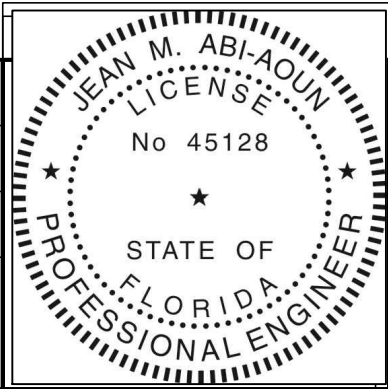
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Orlando, FL 32809  
Phone: 407-895-0324  
Fax: 407-895-0325  
[www.feg-inc.us](http://www.feg-inc.us)

EXISTING CONDITION PLAN

|                    |                  |                   |                    |
|--------------------|------------------|-------------------|--------------------|
| DESIGNED BY<br>JAA | DRAWN BY<br>MACK | CHECKED BY<br>JAA | APPROVED BY<br>JAA |
|--------------------|------------------|-------------------|--------------------|

|                          |
|--------------------------|
| PROJECT NO.<br>23-073    |
| SCALE<br>1" = 40'        |
| DATE<br>OCTOBER 25, 2023 |
| SHEET NO.<br>C-3         |
| SHEET 3 OF 4             |



THIS ITEM HAS BEEN ELECTRONICALLY SIGNED AND SEALED BY (ENGINEER), P.E. ON (DATE) USING A DIGITAL SIGNATURE.

PRINTED COPIES OF THIS DOCUMENT ARE NOT CONSIDERED SIGNED AND SEALED AND THE SIGNATURE MUST BE VERIFIED ON ANY ELECTRONIC COPIES.



LOT SUBDIVISION

|                                                                             |
|-----------------------------------------------------------------------------|
| TOTAL AREA: 181,811.68 sf. (4.17 AC)                                        |
| LOT 1 : 209' X 140'<br>AREA : 29,260 SF. (0.67 AC)                          |
| LOT 2 : 440' X 140'<br>AREA : 61,600 SF. (1.41 AC)                          |
| LOT 3 : 440' X 140'<br>AREA : 61,600 SF. (1.41 AC)                          |
| LOT 4 : 209' X 140'<br>AREA : 29,260 SF. (0.67 AC)                          |
| OPEN SPACE / DRAINAGE EASEMENT : 460' X 140'<br>AREA : 64,400 SF. (1.48 AC) |

SITE DATA:

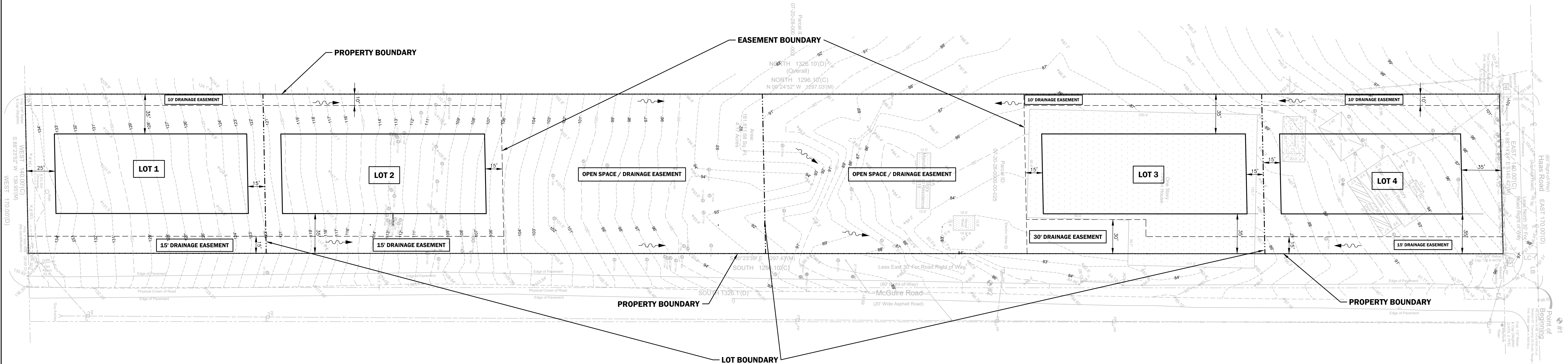
EXISTING ZONING: A-1 (AGRICULTURAL)  
PROPOSED ZONING: PD (PLANNED DEVELOPMENT)  
EXISTING FUTURE LAND USE: RS (RURAL SETTLEMENT)  
MINIMUM LOT AREA: 29,260 SF  
MINIMUM LIVING AREA: 2,000 SF  
MINIMUM LOT WIDTH: 130 FT  
MINIMUM FRONT YARD SETBACK: 35 FT  
MINIMUM INTERNAL SIDE YARD SETBACK: 15 FT  
MINIMUM REAR YARD SETBACK: 35 FT  
MAX BUILDING HEIGHT: 35 FT  
MINIMUM POOL SETBACK (REAR AND SIDE): 10 FT  
MAX DENSITY: 1 DU / AC  
OPEN SPACE / DRAINAGE EASEMENT: 35 %  
\*LARGE PORTIONS OF LOTS 2 & 3 WILL MAINTAIN A DRAINAGE / OPEN SPACE EASEMENT

GRADING/DRAINAGE NOTES:

1. MAXIMUM IMPERVIOUS PER LOT IS 6,000 SF.
2. EACH LOT GRADING SHALL MAINTAIN EXISTING DRAINAGE PATTERN.
3. PROPOSED LOT DRAINAGE SHALL BE DIRECTED TO THE FRONT AND REAR LOT DRAINAGE EASEMENTS WHICH WILL DRAIN TO THE EXISTING DEPRESSIONAL AREA AS IN THE EXISTING CONDITION.
4. THE OVERALL POST DEVELOPMENT BASIN IMPERVIOUS AREA SHALL NOT EXCEED 28,566 SF (SAME AS EXISTING IMPERVIOUS AREA ONSITE)
5. IF A LOT DOES NOT EXCEED THE 6,000 SF IMPERVIOUS AREA, THEN THE REMAINING SQUARE FOOTAGE CAN BE USED IN ANOTHER LOT.

WATER/SEWER NOTES:

1. POTABLE WATER SHALL BE PROVIDED VIA A WELL TO BE INSTALLED BY EACH LOT OWNER ON THEIR LOT MEETING THE HEALTH DEPARTMENT REQUIREMENTS.
2. FOR SEWER DISPOSAL, EACH LOT WILL BE SERVED BY A SEPTIC TANK / DRAINFIELD SYSTEM MEETING THE HEALTH DEPARTMENT REQUIREMENTS.



|      |           |    |         |  |  |
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| DATE | REVISIONS | BY | CHECKED |  |  |

HAVEN PEACE PD  
2518 HAAS ROAD  
APOPKA, FLORIDA

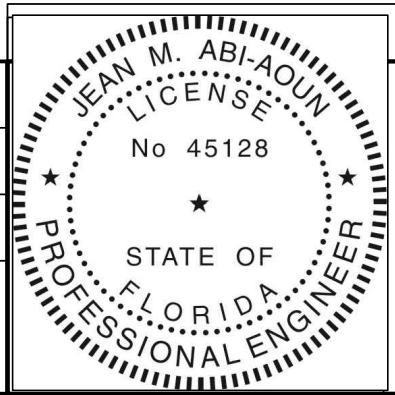


5127 S. Orange Avenue, Suite 200  
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Fax: 407-895-0325  
www.feg-inc.us

CONCEPTUAL PLAN

|                    |                  |                   |                    |
|--------------------|------------------|-------------------|--------------------|
| DESIGNED BY<br>JAA | DRAWN BY<br>MACK | CHECKED BY<br>JAA | APPROVED BY<br>JAA |
|--------------------|------------------|-------------------|--------------------|

|                          |
|--------------------------|
| PROJECT NO.<br>23-073    |
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PRINTED COPIES OF THIS DOCUMENT ARE NOT CONSIDERED SIGNED AND SEALED AND THE SIGNATURE MUST BE VERIFIED ON ANY ELECTRONIC COPIES.

## **HAVEN PEACE DEVELOPER'S AGREEMENT**

This Planned Development Agreement (the "Agreement") is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2024 (the "Effective Date") by and among, City of Apopka, a Florida municipal corporation, whose mailing is 120 East Main Street, Apopka, Florida 32703 (the "City"), and Investments Alliance, LLC, a Florida corporation, whose mailing address is 7512 Dr Phillips Boulevard, Suite 50, Orlando, Florida 32819 (the "Developer"). The City and the Developer may each be referred to herein as a "Party," and collectively, the "Parties."

### **RECITALS**

A. The Developer is the contract purchaser of that certain real property located in the City of Apopka, Orange County, Florida, more particularly described in Exhibit "A" attached hereto and made a part hereof (the "Property").

B. The Developer intends to develop the Property in accordance with the conceptual plan prepared by Florida Engineering Group, Inc, dated October 25, 2023 (the "Conceptual Plan") attached hereto as Exhibit "B."

C. The Developer desires to develop the Property as a residential development consisting of four single residential homes, as more particularly set forth in the Conceptual Plan (the "Development").

D. The current zoning district of the Property is Agriculture (A-1), and the Developer and the City desire to change the zoning to PD ("Planned Development"), pursuant to the Conceptual Plan, the City's Comprehensive Plan ("Comprehensive Plan"), and the City's Land Development Code ("LDC").

E. The Developer and the City desire to enter into this Agreement to facilitate the development of the Property in accordance with the Conceptual Plan as mutually agreed upon, resolve any inconsistencies in applicable provisions of the LDC with the Conceptual Plan, and set forth the conditions that will be applicable throughout Haven Peace PD.

NOW THEREFORE, for and in consideration of the premises and mutual covenants contained herein and other good and valuable consideration, the receipt, adequacy, and sufficiency of which are hereby conclusively acknowledged by the Parties, the Parties hereto, intending to be legally bound, hereby agree as follows:



## AGREEMENT

1. All the above recitals are incorporated into and fully part of this Agreement.
2. BASIC DETAILS OF THE DEVELOPMENT
  - A. Total Area: 4.17 acres
  - B. Section-Township-Range: 07-20S-28E
  - C. Net Developable Area: 4.17 acres
  - D. Existing Zoning: Agriculture (A-1)
  - E. Existing Future Land Use: Rural Settlement (RS)
  - F. Proposed Zoning: Planned Development (PD)
  - G. Maximum Density: 1 dwelling unit per net buildable acre.
  - H. The development approval sought is consistent with the City of Apopka Comprehensive Plan and will be developed in compliance with all applicable land development regulations and all other applicable regulations and ordinances.
  - I. Developer expressly agrees to be bound by and subject to the development conditions and commitments set forth below, and covenants and agrees that such conditions and commitments run with, follow, and perpetually burden the Property.

3. DEVELOPMENT CONDITIONS, COMMITMENTS AND RESTRICTIONS:
  - A. All development shall comply with the Conceptual Plan attached as Exhibit "B."
  - B. Single-family residential homes and customary accessory uses
  - C. Minimum 35% open space required
  - D. Minimum home size: 2,000 square feet
  - E. Minimum lot size: 29,260 square feet
  - F. Maximum building height: Two (2) stories, not to exceed 35'
  - G. Building setbacks - external property boundaries:
    - South: 25 feet from adjacent property.
    - East (adjacent to McGuire Rd): 35 feet.
    - West: 35 feet from adjacent property
    - North (adjacent to Haas Rd): 35 feet.
  - H. Building setbacks – Lots 1-4:

|                  | <u>LOT 1</u> | <u>LOT 2</u> | <u>LOT 3</u> | <u>LOT 4</u> |
|------------------|--------------|--------------|--------------|--------------|
| SIDE (INTERIOR)  | 15'          | 15'          | 15           | 15           |
| FRONT            | 35'          | 35'          | 35'          | 35'          |
| REAR             | 35'          | 35'          | 35'          | 35'          |
| SIDE (Perimeter) | 25'          | N/A          | N/A          | 35'          |

- I. The maximum impervious surface area (ISA) for each lot is 6,000 square feet each. The overall impervious area shall not exceed 28,566 square feet as in the existing condition. If a lot does not exceed the 6,000 square

feet impervious area, then the remaining square footage can be used on another lot **provided the total impervious surface does not exceed 28,566 square feet for the entire project.** The maximum impervious surface area includes the house, attached or detached garages and paved driveways.

- J. In the event of a conflict between the written conditions A through J in this Development Agreement and the Conceptual Plan attached as Exhibit "B," the terms contained in Sections 2 and 3 above shall control.

4. **BINDING COVENANT:**

This Agreement and the conditions, commitments and provisions of this Agreement will perpetually burden, run with and follow the Property and be a servitude upon and binding upon the Property unless released in whole or in part by the City by virtue of a document of equal dignity to this Ordinance. The Developer expressly covenants and agrees to this provision and all other terms and provisions of this Agreement, and all other development orders issued by the City regarding the Property.

5. **MISCELLANEOUS PROVISIONS:**

- A. Entire Agreement. This Agreement constitutes the complete and entire understanding and agreement between City and Developer concerning or with respect to the topics addressed in this Agreement and supersedes all prior or contemporaneous covenants, agreements, undertakings, statements, representations or warranties, whether written or oral, of any party hereto concerning or with respect thereto.
- B. Relationship of the Parties. This Agreement does not evidence the creation of, nor shall it be construed as creating a partnership or joint venture between the City and Developer. Developer cannot create an obligation or responsibility on behalf of City or bind City in any manner. Each Party is acting for its own account, and it has made its own independent decisions to enter into this Agreement and as to whether the same is appropriate or proper for it based upon its own judgment and upon advice from such advisers as it has deemed necessary. Each Party acknowledges that none of the other Parties hereto is acting as a fiduciary for or as an adviser to it in respect of this Agreement or any responsibility or obligation contemplated herein.
- C. Agency. Developer and City, and their agents, contractors, and subcontractors, shall perform all activities described in this Agreement as independent entities and not as agents of one another.
- D. Sovereign Immunity. City expressly retains all rights, benefits, and immunities of sovereign immunity in accordance with Section 768.28, Florida Statutes. Notwithstanding anything set forth in any section, article or paragraph of this Agreement to the contrary, nothing herein shall be deemed a waiver of sovereign immunity or limits of liability which may have been adopted by the Florida Legislature or may be adopted by the Florida Legislature, and the cap on the amount and liability of City for damages, attorney fees and costs, regardless of the number or nature of claims in tort, equity, or contract, shall not exceed the dollar amount set



by the Florida Legislature for tort. Nothing in this Agreement shall inure to the benefit of any third party for the purpose of allowing any claims against City which would otherwise be barred under the Doctrine of Sovereign Immunity or operation of law.

- E. Captions and Paragraph Headings. Captions and paragraph headings contained in this Agreement are for convenience of reference only and are in no way intended, and shall in no way extend, med, to define, describe, extend or limit the scope, content or intent of this Agreement or of any particular term, provision or paragraph hereof.
- F. Modification, Amendment or Termination. This Agreement may not be changed, modified, amended, or terminated except as expressly set forth in a separate writing signed by both of the parties to this Agreement or their respective successors in interest or title.
- G. Recording in Public Records. Developer shall ensure that this Agreement is recorded in the public records of Orange County, Florida promptly after the execution of the Agreement by all parties.
- H. Default. Failure by a Party to perform any of its obligations hereunder shall constitute default hereunder. Prior to termination of this Agreement, the non-defaulting Party exercising such right shall first provide the defaulting Party with written notice specifying such default and the actions needed to cure same, in reasonable detail. Upon receipt of said notice, the defaulting Party shall be provided thirty (30) day opportunity within which to cure such default.
- I. No Liability or Monetary Remedy. Notwithstanding anything herein to the contrary, Developer and City, on behalf of themselves, and their respective successors and assigns, hereby agree that neither Party shall be liable to the other for any direct, indirect, special, punitive or consequential damages, including but not limited to, damages based on loss of service, revenues, profits or business opportunities, and hereby waive any and all claims and causes of action for the recovery of such direct, indirect, special, punitive or consequential damages.
- J. Construction of Agreement. The fact that any one of the parties to this Agreement shall have drafted or structured or shall be deemed to have drafted or structured this Agreement or any term or provision of this Agreement shall not be considered by any court or other tribunal in the construction or interpretation of this Agreement or any particular term or provision of this Agreement, either in favor or to the disadvantage of such party.
- K. Severability. If any of the terms, provisions, covenants or conditions set forth in this Agreement or the application thereof to any particular circumstance shall be held by any Court having jurisdiction to be illegal, invalid or unenforceable under applicable law, the remainder of this Agreement shall not be affected thereby, and each provision of this Agreement shall be valid and enforceable to the fullest extent otherwise permitted by law.
- L. Counterparts. This Agreement may be executed in two or more

counterparts, each of which shall be and be taken to be an original and collectively but one instrument.

- M. Time of the Essence. Time, and timely performance, is of the essence of this Agreement and of the covenants and provisions hereunder. When a date upon which a specified event shall occur or be performed falls upon a weekend or legal holiday, the time allowed for the event or performance to occur shall be extended to 5:00 p.m. on the next succeeding business day. For purposes of this Agreement, a "business day" shall mean any weekday that the banks in the county in which The Haven Peace project is located are open for business (thereby excluding Saturdays, Sundays, and legal holidays).
- N. Statutory Development Agreement. This Agreement is not a statutory development agreement pursuant to Chapter 163, Florida Statutes (Florida Local Government Development Agreement Act) and is being entered into by the City pursuant to the City's home rule authority.

**IN WITNESS WHEREOF**, the Parties have executed this Agreement on the day and year first above written.

Witnesses:

**Investments Alliance, LLC**  
a Florida limited liability company

\_\_\_\_\_  
Print Name:

By: \_\_\_\_\_  
Its: \_\_\_\_\_

\_\_\_\_\_  
Print Name:

STATE OF FLORIDA  
COUNTY OF \_\_\_\_\_

The foregoing instrument was acknowledged before me ☐ by online notarization ☐ in person (check one) this \_\_\_\_ day of \_\_\_\_\_, 2024, by \_\_\_\_\_, as \_\_\_\_\_ of Investments Alliance, LLC., a Florida limited liability company who is personally known to me or who produced \_\_\_\_\_ as identification on behalf of the company.

\_\_\_\_\_  
Notary Public  
State of Florida at Large  
My Commission Expires:



PD Name: Haven Peace

Attest

**CITY OF APOPKA**

By: \_\_\_\_\_  
Susan M. Bone, City Clerk

By: \_\_\_\_\_  
Bryan Nelson, Mayor

**Approved as to Form:**

\_\_\_\_\_  
Clifford B. Shepard, City Attorney

STATE OF FLORIDA COUNTY OF ORANGE

The foregoing instrument was acknowledged before me ☐ by online notarization ☐ in person (check one) this \_\_\_\_ day of \_\_\_\_\_, 2024, by Bryan Nelson, who is personally known to me or produced \_\_\_\_\_ as identification as Mayor of the City of Apopka, Florida, a municipal corporation of the State of Florida, on behalf of the City of Apopka, Florida.

\_\_\_\_\_  
Notary Public  
State of Florida at Large  
My Commission Expires:

Exhibit A

LEGAL DESCRIPTION

BEGIN AT THE NE CORNER OF NE 1/4 OF NW 1/4 OF SECTION 7, TOWNSHIP 20 SOUTH, RANGE 28 EAST, RUN THENCE SOUTH 1326.1 FEET, THENCE WEST 170 FEET, THENCE NORTH 1326.1 FEET, THENCE EAST 170 FEET TO THE POINT OF BEGINNING, CONTAINING 5 ACRES MORE OR LESS. LESS THE NORTH 30 FEET AND EAST 30 FEET FOR ROAD.



PD Name: Haven Peace

Exhibit B  
Conceptual Plan

# Byrd: Local state champion is met

Continued from page 2A

phenomenal year!

Wekiva High School FFA has a state finalist in Agricultural Mechanics and Fabrication Proficiency Award and they also have the state champion in the Safe Tractor Operations and Maintenance Career Development Event.

I met our state champion recently and he is thrilled to continue his path working with farm machinery after graduation. He was very enthusiastic about the high-demand career waiting for him that he will have with no college debt to pay off, a career he may not have found, had it not been for FFA.

Apopka High School FFA has a state finalist in the Landscape Management Proficiency award as well as the state champions in the Ornamental Horticulture Demonstration-Landscape Division.

They also have the third place team in the State Floriculture Career Development

Event.

Yes, it is fun watching the passion these kids have for their area of expertise. At a recent visit to the Central Florida Fair, I was able to spend some time with students who were showing their hens, rabbits and ducks. The amount of time, attention, research and energy that goes into caring for these animals is impressive, and students in the middle schools that I spoke to could not have been more excited to put in the time.

It's a beautiful thing to see students passionate about anything, and when they see a light go on in their future pathway, it's even better. Every child who participates in FFA doesn't follow a career path in agriculture, but they certainly gain valuable leadership skills and a work ethic that will serve them well no matter what future they choose.

Congratulations to all our FFA chapters in OCPs on a very successful year!

## CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Investments Alliance, LLC** has made application relating to the following described property.

ORDINANCE NO. 3054  
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM "COUNTY" RURAL 1/2 TO "CITY" RURAL SETTLEMENT FOR CERTAIN REAL PROPERTY LOCATED AT 2518 HAAS ROAD, OWNED BY INVESTMENTS ALLIANCE, LLC., COMPRISING 4.17 ACRES, MORE OR LESS, PROVIDING FOR SEVERABILITY; AND FOR AN EFFECTIVE DATE.

and

ORDINANCE NO. 3055  
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITIONAL) TO PD (PLANNED DEVELOPMENT DISTRICT), FOR CERTAIN REAL PROPERTY LOCATED AT 2518 HAAS ROAD; OWNED BY INVESTMENTS ALLIANCE, LLC., COMPRISING 4.17 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 07-20-28-0000-00-025  
Contains: 4.17 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, May 14, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Numbers 3054 and 3055 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 5, 2024 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council  
Apopka Planning Commission  
Community Development Department

May 3, 2024

Publish: The Apopka Chief

176406

# Police make first arrests in Florida of pro-Palestinian protesters at two university campuses

By Vivienne Serret  
Fresh Take Florida

GAINESVILLE, Fla. –

Police supported by state troopers arrested nine pro-Palestinian protesters late Monday, May 29, who had occupied a plaza on the University of Florida for days. They were among the first college arrests in Florida.

Campus police Sgt. Courtney Marie Burgoyne said officers arrested nine protesters, who were led away in handcuffs. It followed the arrest of three other protesters at the University of South Florida in Tampa, hours earlier.

The administration at Florida's flagship public university said in a statement the protesters had violated new rules announced last week that included "no disruptions" and a ban on camping, sleeping, bullhorns and tents – but it didn't immediately say exactly what the protesters were accused of doing wrong. A spokesman, Steve Orlando, declined Monday night to answer questions about the arrests.

"I do not have to tell you anything," an unidentified campus police offi-

cer told a protester at the scene. About 30 protesters remained after the arrests. Some shouted "shame" and "who do you protect?" at officers and troopers.

It wasn't immediately clear whether anyone who was arrested was a student or otherwise affiliated with the university.

Under the university's new rules, students who violate them will be suspended, and employees or professors would be fired.

In a statement emailed to reporters 16 minutes after the arrests, Orlando said police gave the protesters "multiple warnings and multiple opportunities to comply" before they were arrested.

"This is not complicated: The University of Florida is not a daycare, and we do not treat protesters like children – they knew the rules, they broke the rules, and they'll face the consequences," Orlando said in the statement. "For many days, we have patiently told protesters – many of whom are outside agitators – that they were able to exercise their right to free speech and free assembly."

The arrests occurred about 7:40 p.m. Monday

on the school's Plaza of the Americas, the centrally located square in the heart of campus. Law enforcement officers – including about 15 campus and municipal police officers and about six Florida Highway Patrol troopers – marched toward the plaza and protesters with batons in hand.

Police appeared to shut off power in the area during the arrests then restored it immediately afterward.

Last week was the last day of regularly scheduled classes for the semester. Some students were finishing final exams this week.

Sunday night, as police explained the university's new rules to protesters, some of them criticized officers and compared them to members of the white supremacist group, the Ku Klux Klan, and the Israeli Defense Force: "IDF, KKK, UFPD, you're all the same," protesters chanted as someone beat on a drum.

— *This story was produced by Fresh Take Florida, a news service of the University of Florida College of Journalism and Communications. The reporter can be reached at vivienneserret@ufl.edu.*

# Moore: Designated areas are named

Continued from page 2A

tween neighborhoods, centers, and other special areas. Corridors are essentially streets, roads, or transit lines like SunRail tracks, but, a corridor also extends into the surrounding development.

Unincorporated areas that have already been developed in the past may receive a designation as a center, neighborhood, or corridor during this process. The great majority of the county's suburban

neighborhoods will also be typed or mapped, with the primary goal being to maintain or reinforce their existing residential character. Environmental lands, undeveloped areas, and rural properties do not receive a place type designation unless they become part of a specific land development application or small-area planning project.

The Board of County Commissioners will vote on whether to adopt Vision 2050 in September 2024.

Now is the time for you to share what you want to see occur where you live. Go to the interactive map on the county's website at: <https://bit.ly/v2050web>. On the website, you can comment on any location in Orange County.

Finally, we need to hear from as many residents as possible about planning in District 2. If you want to speak with the Planning Department directly, call 407.836.5600 or email: [Vision2050@ocfl.net](mailto:Vision2050@ocfl.net).

# Hayden: Encourage one another

Continued from page 2A

All part of the making of the land we call America, and its history. We think of the grander, more extraordinary happenings when we talk of history, but without those who were a part of daily life in general, there would be no history. History is propagated by ordinary people doing extraordinary things.

We need to become that people again. We need to encourage one another to *stand and be counted*.

In society today, we have an administration that states we can think what we want to, but you will be ignored, and you will be mocked to the point people will think you are losing it. The master no longer says,

"Think as I think or die." Now we are told we can go our own way, but you will be ostracized from humanity.

You will be shunned, and people will point at you, call you a detractor, devisor, racist, and you will be treated as a stranger. Even those that you call friends will turn away in fear of joining you in your "non-person" status.

Oh, they tell you they will not take your life, but the life of subordination they offer is worse than death.

Patrick Henry said it best: "Give me liberty or give me death!" The only thing democracy and socialism have in common is the word "equality." The difference is democracy

seeks equality in justice and liberty while socialism seeks equality in bondage and slavery.

You can follow the "Judas goat" up the ramp to slaughter as the sheep do, to their own butchering, or you can make the decision to bring back our Democratic Republic by being secure in your belief in America and getting up and getting busy.

We do not need the government telling us what they can give us for our happiness.

We need to pursue our own happiness by getting down to the "nitty-gritty," by going to work, and as Roger Miller once said, "Knuckle down, buckle down, do it, do it, do it!"

## ALL ABOUT APOPKA

### The Apopka Chief

Established 1923  
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group's award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

[www.theapokkachief.com](http://www.theapokkachief.com), [news@theapokkachief.com](mailto:news@theapokkachief.com)



#### City of Apopka Telephone Numbers

|                                                                                                                                                                                                                  |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| City Hall .....                                                                                                                                                                                                  | 407-703-1700 |
| Mayor's Office .....                                                                                                                                                                                             | 407-703-1701 |
| City Administrator .....                                                                                                                                                                                         | 407-703-1649 |
| City Clerk .....                                                                                                                                                                                                 | 407-703-1704 |
| Community Devel. ....                                                                                                                                                                                            | 407-703-1712 |
| Code Enforcement .....                                                                                                                                                                                           | 407-703-1738 |
| Finance Dept. ....                                                                                                                                                                                               | 407-703-1725 |
| Fire (non-emerg.).....                                                                                                                                                                                           | 407-703-1756 |
| Parks and Rec. Dept. ....                                                                                                                                                                                        | 407-703-1741 |
| Police Chief .....                                                                                                                                                                                               | 407-703-1769 |
| Police (non-emerg.).....                                                                                                                                                                                         | 407-703-1771 |
| Job Line .....                                                                                                                                                                                                   | 407-703-1743 |
| Solid Waste Collect.....                                                                                                                                                                                         | 407-703-1731 |
| Street Maintenance .....                                                                                                                                                                                         | 407-703-1731 |
| Utility Billing .....                                                                                                                                                                                            | 407-703-1727 |
| Medical, fire emergency.....                                                                                                                                                                                     | 911          |
| The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. <b>www.apopka.net</b> |              |

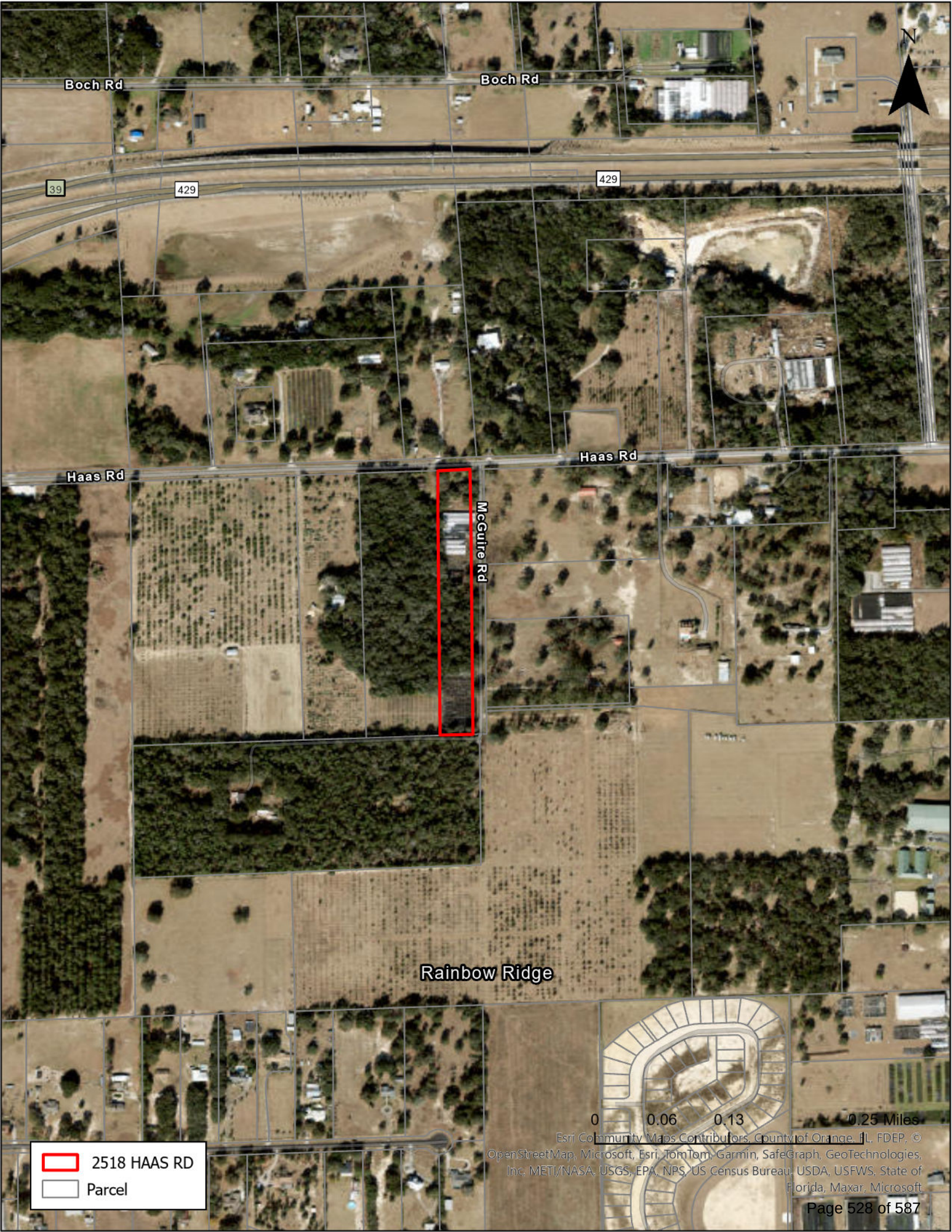
#### Orange County Telephone Numbers

|                               |              |
|-------------------------------|--------------|
| Animal Services.....          | 407-836-3111 |
| Auto/Boat Tags.....           | 850-617-2000 |
| Building Dept.....            | 407-836-8550 |
| County Mayor .....            | 407-836-7370 |
| County Commission.....        | 407-836-7350 |
| County Attorney .....         | 407-836-7320 |
| Clerk of the Court.....       | 407-836-2065 |
| Elections Supervisor.....     | 407-836-2070 |
| Fire/Rescue .....             | 407-836-3111 |
| Solid Waste .....             | 407-836-6601 |
| Garbage Collection.....       | 407-703-1731 |
| Health Dept. ....             | 407-836-2600 |
| Hunting/Fishing Lic .....     | 888-347-4356 |
| Parks and Rec. Dept. ....     | 407-836-6200 |
| Property Appraiser .....      | 407-836-5044 |
| Sheriff Administrative .....  | 407-254-7000 |
| Non-Emerg. Complaint.....     | 407-836-4357 |
| Utilities .....               | 407-836-5515 |
| All other departments .....   | 407-836-3111 |
| Medical, fire emergency.....  | 911          |
| <b>www.orangecountyfl.net</b> |              |

#### Other Area Numbers of Note

|                                     |              |
|-------------------------------------|--------------|
| <b>U.S. Senators</b>                |              |
| Rick Scott (Rep.) .....             | 202-224-5274 |
| Marco Rubio (Rep.).....             | 407-254-2573 |
| <b>U.S. Representative</b>          |              |
| Daniel Webster (Dist. 11) .....     | 352-241-9220 |
| <b>State Representatives</b>        |              |
| Doug Bankson .....                  | 407-476-6787 |
| Carolina Amesty (Dist. 45) .....    | unknown      |
| <b>State Senators</b>               |              |
| Geraldine Thompson (Dist.11) .....  | 407-297-2045 |
| <b>Orange County Commissioner</b>   |              |
| Christine Moore .....               | 407-836-7350 |
| <b>Orange County Public Schools</b> |              |
| Pupil assignment.....               | 407-317-3233 |
| Bus routes.....                     | 407-317-3800 |
| Superintendent.....                 | 407-317-3200 |
| School Board.....                   | 407-317-3200 |
| <b>Miscellaneous</b>                |              |
| The Apopka Chief .....              | 407-886-2777 |
| Museum of the Apopkans.....         | 407-703-1707 |
| Chamber of Commerce.....            | 407-886-1441 |





Boch Rd

Boch Rd

39

429

429

Haas Rd

Haas Rd

McGuire Rd

Rainbow Ridge



2518 HAAS RD



Parcel

0

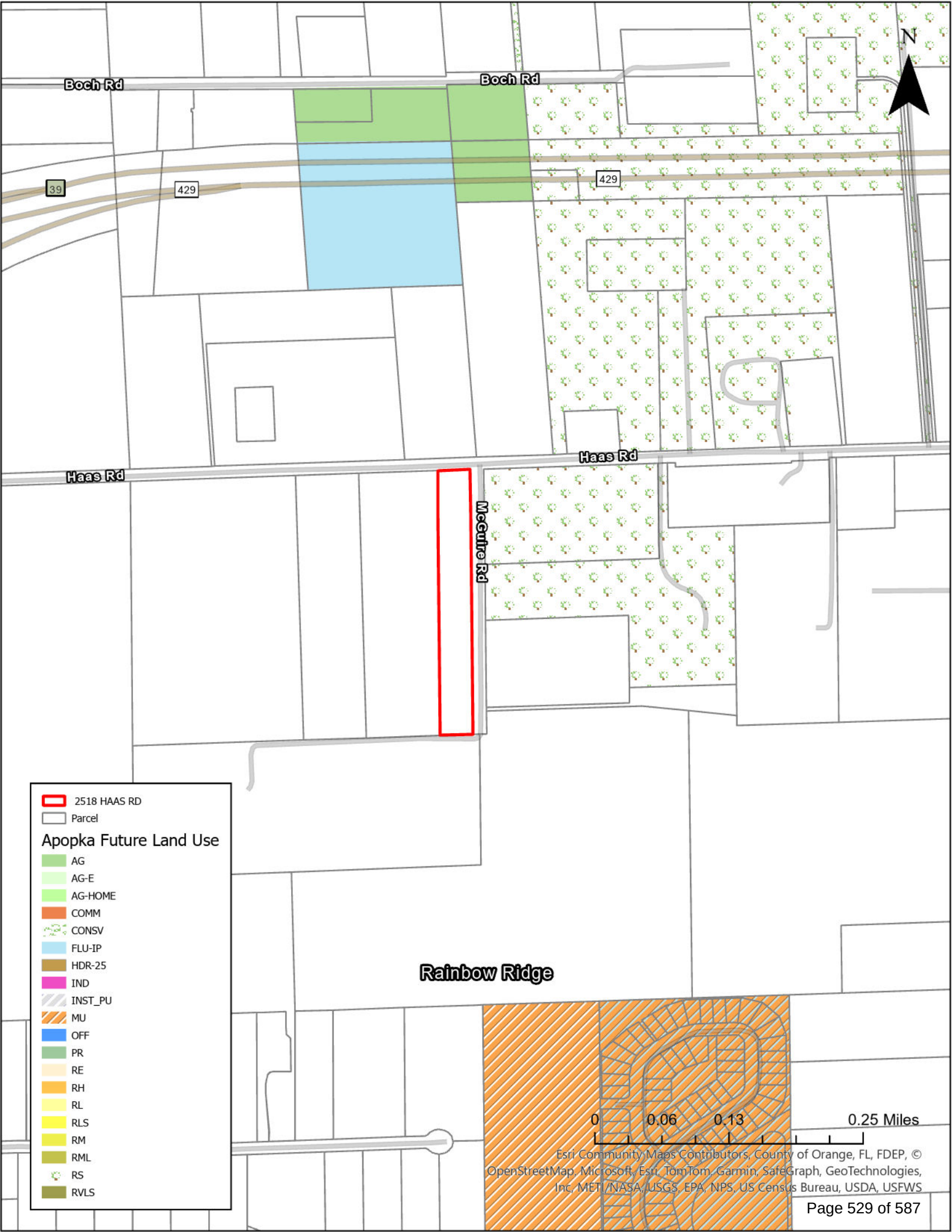
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0.25 Miles

Esri Community Maps Contributors, County of Orange, FL, FDEP, ©  
OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies,  
Inc, MET/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS, State of  
Florida, Maxar, Microsoft





2518 HAAS RD

Parcel

### Apopka Future Land Use

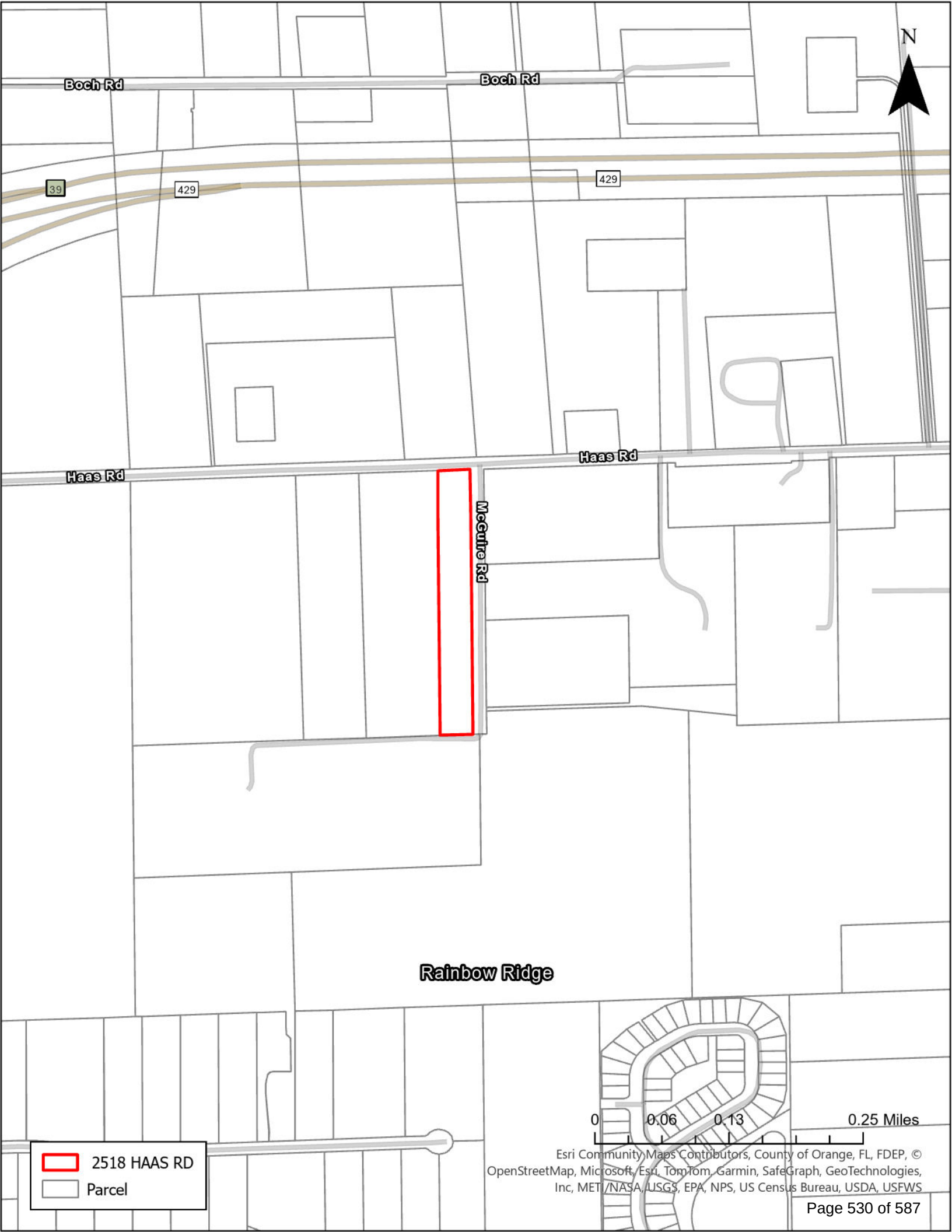
- AG
- AG-E
- AG-HOME
- COMM
- CONSV
- FLU-IP
- HDR-25
- IND
- INST\_PU
- MU
- OFF
- PR
- RE
- RH
- RL
- RLS
- RM
- RML
- RS
- RVLS

Rainbow Ridge

0 0.06 0.13 0.25 Miles

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Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS





Boch Rd

Boch Rd

39

429

429

Haas Rd

Haas Rd

McCuthe Rd

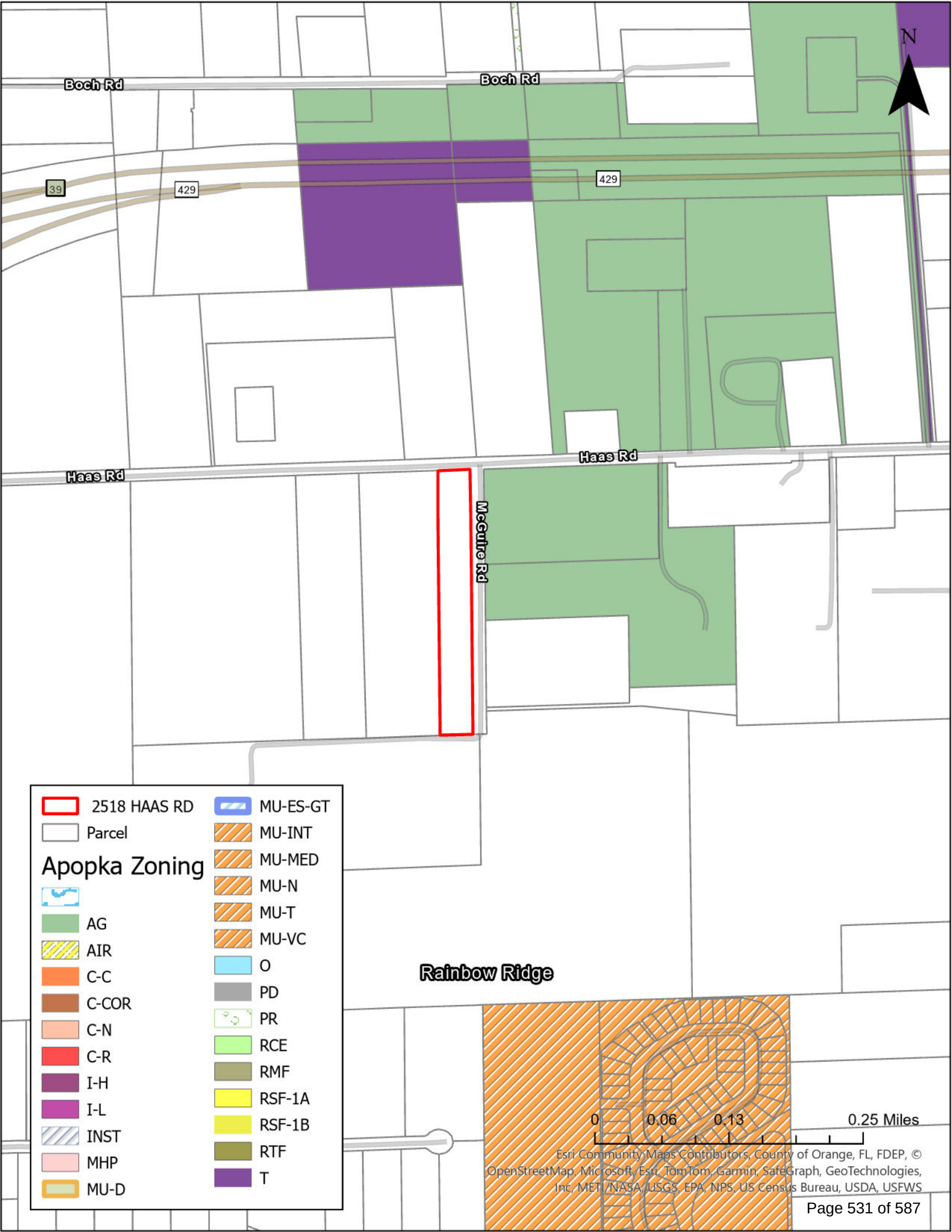
Rainbow Ridge

2518 HAAS RD

Parcel

0 0.06 0.13 0.25 Miles

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**From:** [Mills, Christopher C.](#)  
**To:** [Bobby Howell](#)  
**Cc:** [Kennard, Stefani V.](#)  
**Subject:** Haven Peace Capacity Determination  
**Date:** Monday, February 19, 2024 3:38:27 PM  
**Attachments:** [LOCAL GOVMNT FORM.pdf](#)

---

Good afternoon,

See attached local government form. This one is generating less than 1 student so we consider it to be de minimis. We will initiate a refund for the applicant.

Christopher

---

**Christopher C. Mills, AICP**

Senior Administrator, Facilities Planning

**Orange County Public Schools**

6501 Magic Way, Building 200

Orlando, FL 32809

Tel: 407-317-3700 ext. 2022391

[planning.ocps.net](http://planning.ocps.net)

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# Orange County Public Schools

6501 Magic Way · Building 200 · Orlando, Florida 32809 · (407) 317-3700 · www.ocps.net

## Application for Capacity Determination & Concurrency Recommendation Proposed Development Profile Form

### TO BE COMPLETED BY LOCAL GOVERNMENT STAFF (Check All That Apply)

|                                                                                                                              |                                                                                |                     |                                                                                                                                       |                          |                          |                      |           |              |           |           |
|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|----------------------|-----------|--------------|-----------|-----------|
| <b>PROJECT NAME</b>                                                                                                          | Investments Alliance LLC                                                       |                     |                                                                                                                                       |                          |                          |                      |           |              |           |           |
| <b>PARCEL ID NUMBER(S)</b>                                                                                                   | 07-20-28-0000-00-025                                                           |                     |                                                                                                                                       |                          |                          |                      |           |              |           |           |
| <b>CAPACITY REVIEW</b>                                                                                                       | Existing FLU: <u>OC Rural 1/2</u> Max. Density permitted: <u>1du/2ac</u> du/ac |                     |                                                                                                                                       |                          |                          |                      |           |              |           |           |
|                                                                                                                              | Proposed FLU: <u>Rural Settlement</u> Max. Density permitted: <u>1</u> du/ac   |                     |                                                                                                                                       |                          |                          |                      |           |              |           |           |
| <input checked="" type="checkbox"/> Future Land Use Map Amendment                                                            | Type                                                                           | <b>SF</b>           | <b>TH</b>                                                                                                                             | <b>MF</b>                | <b>MF HR</b>             | <b>MH</b>            |           |              |           |           |
|                                                                                                                              | Vested                                                                         | 2                   |                                                                                                                                       |                          |                          |                      |           |              |           |           |
| <input checked="" type="checkbox"/> Rezoning                                                                                 | Unvested                                                                       | 2                   |                                                                                                                                       |                          |                          |                      |           |              |           |           |
|                                                                                                                              | Total                                                                          | 4                   |                                                                                                                                       |                          |                          |                      |           |              |           |           |
|                                                                                                                              | Existing Zoning: <u>OC A-1</u> Max. Density permitted: <u>1du/2ac</u> du/ac    |                     |                                                                                                                                       |                          |                          |                      |           |              |           |           |
|                                                                                                                              | Proposed Zoning: <u>Apopka PD</u> Max. Density permitted: <u>1</u> du/ac       |                     |                                                                                                                                       |                          |                          |                      |           |              |           |           |
|                                                                                                                              | Type                                                                           | <b>SF</b>           | <b>TH</b>                                                                                                                             | <b>MF</b>                | <b>MF HR</b>             | <b>MH</b>            |           |              |           |           |
|                                                                                                                              | Vested                                                                         | 2                   |                                                                                                                                       |                          |                          |                      |           |              |           |           |
|                                                                                                                              | Unvested                                                                       | 2                   |                                                                                                                                       |                          |                          |                      |           |              |           |           |
|                                                                                                                              | Total                                                                          | 4                   |                                                                                                                                       |                          |                          |                      |           |              |           |           |
| <b>CONCURRENCY (City/Town)</b>                                                                                               |                                                                                |                     |                                                                                                                                       |                          |                          |                      |           |              |           |           |
| <input type="checkbox"/> Site Plan<br><input type="checkbox"/> Preliminary Plat<br><input type="checkbox"/> Development Plan | Type                                                                           | <b>SF</b><br><2,000 | <b>SF</b><br>2,000–2,499                                                                                                              | <b>SF</b><br>2,500–2,999 | <b>SF</b><br>3,000–3,999 | <b>SF</b><br>≥ 4,000 | <b>TH</b> | <b>MF HR</b> | <b>MF</b> | <b>MH</b> |
|                                                                                                                              | Total                                                                          |                     |                                                                                                                                       |                          |                          |                      |           |              |           |           |
| If school concurrency vested rights apply, please attach vesting letter and submit with form.                                |                                                                                |                     |                                                                                                                                       |                          |                          |                      |           |              |           |           |
| Local Government Jurisdiction<br><u>City of Apopka</u>                                                                       |                                                                                |                     | Case #: _____ Planner Assigned: <u>Bobby Howell, AICP</u><br>Phone #: ( <u>407</u> ) <u>703-1764</u> Email: <u>bhowell@apopka.net</u> |                          |                          |                      |           |              |           |           |
| Target date & type of local government public hearing                                                                        |                                                                                |                     | <input checked="" type="checkbox"/> Comp Plan <u>TBD</u>                                                                              |                          |                          |                      |           |              |           |           |
|                                                                                                                              |                                                                                |                     | <input checked="" type="checkbox"/> Rezoning <u>TBD</u>                                                                               |                          |                          |                      |           |              |           |           |
|                                                                                                                              |                                                                                |                     | <input type="checkbox"/> Plat/Site Plan Approval _____                                                                                |                          |                          |                      |           |              |           |           |

Bobby Howell

Local Government Reviewer Name (print)

Bobby Howell

Local Government Reviewer Signature

Digitally signed by Bobby Howell  
Date: 2024.02.08 11:10:33 -05'00'

2/8/24

Date

Comments: Development will not exceed more than 4 single-family dwelling units.





## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

**Item #:** 5.

**Meeting Date:** June 5, 2024

**Department:** Community Development

**SUBJECT:**

Ordinance No. 3057- First Reading - Annexation – 347 West 4th Street

**REQUEST:**

Accept the first reading of Ordinance Number 3057 and hold it over for second reading and adoption on June 19, 2024.

**SUMMARY:**

Owner(s): SFL Partners, LLC and JFJ Real Investments, LLC

Applicant(s): Albert Iglesias

Parcel Identification Number: 09-21-28-0868-01-510

Location: 357 West 4th Street

Future Land Use: N/A

Existing Use: Vacant

Current Zoning: County R-2 (Residential District)

Tract Size: 1.97 +/- acre(s)

| Direction | Future Land Use   | Zoning                            | Present Use              |
|-----------|-------------------|-----------------------------------|--------------------------|
| North     | Industrial        | I-L (Light Industrial)            | Industrial warehouse     |
| East      | County Low Medium | County R-2 (Residential District) | Single-family residences |
| South     | County Low Medium | County R-2                        | Single-family residences |
| West      | Industrial        | I-L                               | Vacant                   |

**SUMMARY:**

The subject property is contiguous to the city limits and is eligible for annexation pursuant to Florida Statute 171.044. The proposed annexation shall be based on the existing County Future Land Use and Zoning Designations. The assignment of a City Future Land Use and Zoning designation will occur at a later date and through action by the City Council. The applicant intends to amend its Future Land Use to Industrial and Change of Zoning to I-L (Light Industrial) district.

**ORANGE COUNTY NOTIFICATION:**

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on May 6, 2024.

**PUBLIC HEARING SCHEDULE:**

June 5, 2024 – City Council (1:30 pm) – First Reading

June 19, 2024 – City Council (7:00 pm) – Second Reading and Adoption

**DULY ADVERTISED:**

May 24, 2024 – Apopka Chief

May 30, 2024 – Apopka Chief

**FUNDING SOURCE:**

N/A

**RECOMMENDED MOTION:**

**Development Review Committee:**

Recommends approval of the annexation of property located at 357 West 4th Street.

**Recommended motion - City Council:**

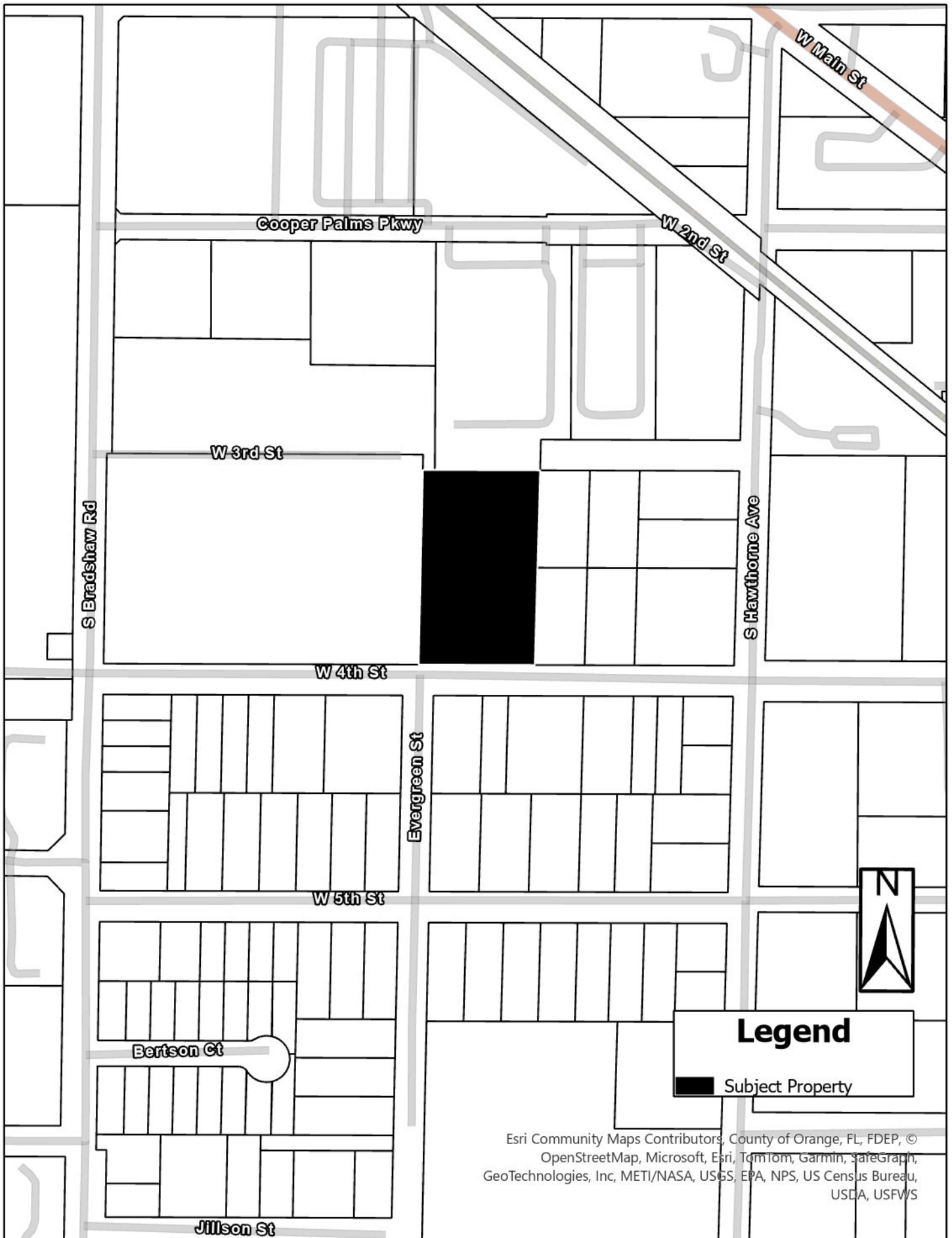
Accept the first reading of Ordinance Number 3043 and hold it over for second reading and adoption on June 19, 2024.

**ATTACHMENTS:**

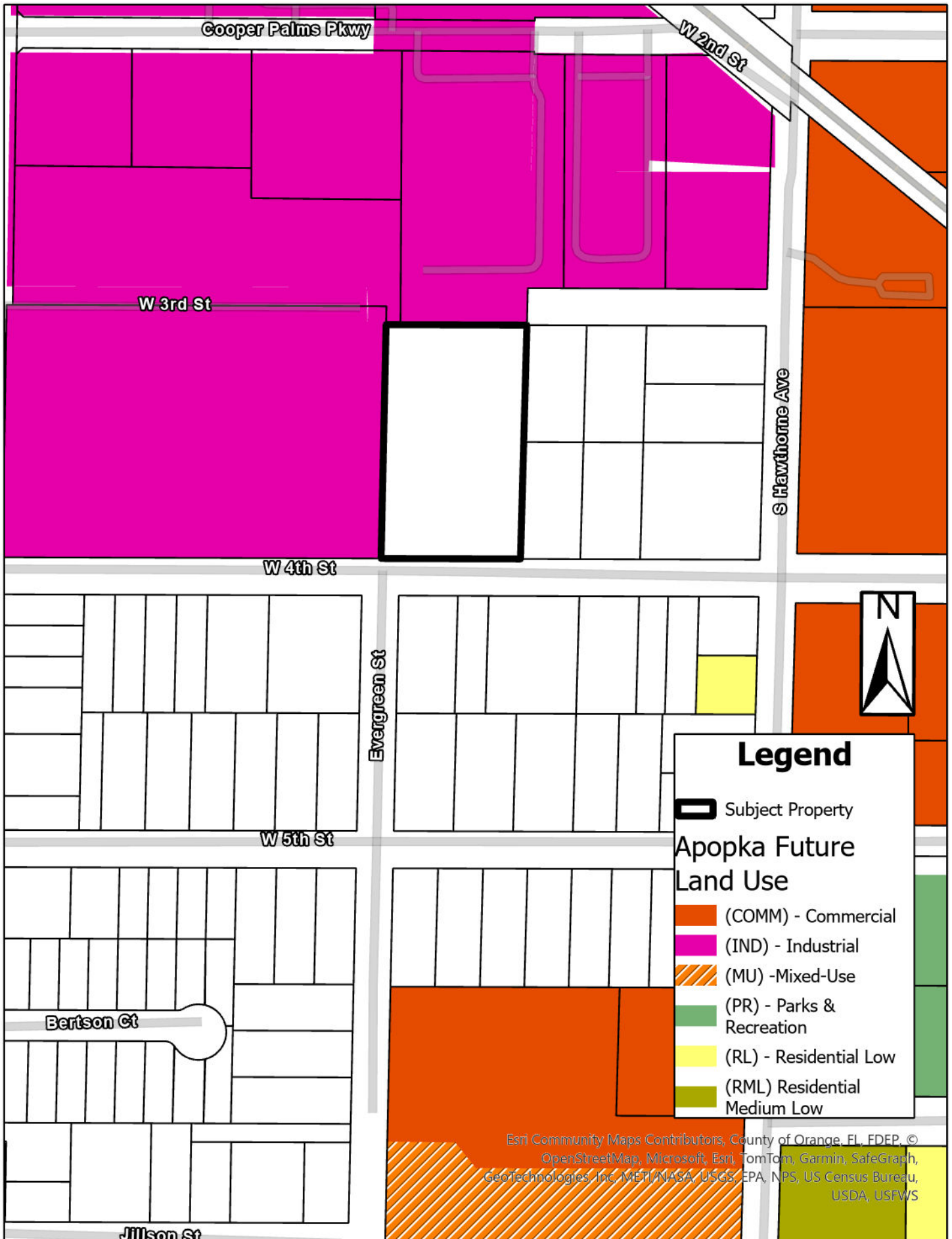
1. Maps
2. Ordinance No. 3057



# Vicinity

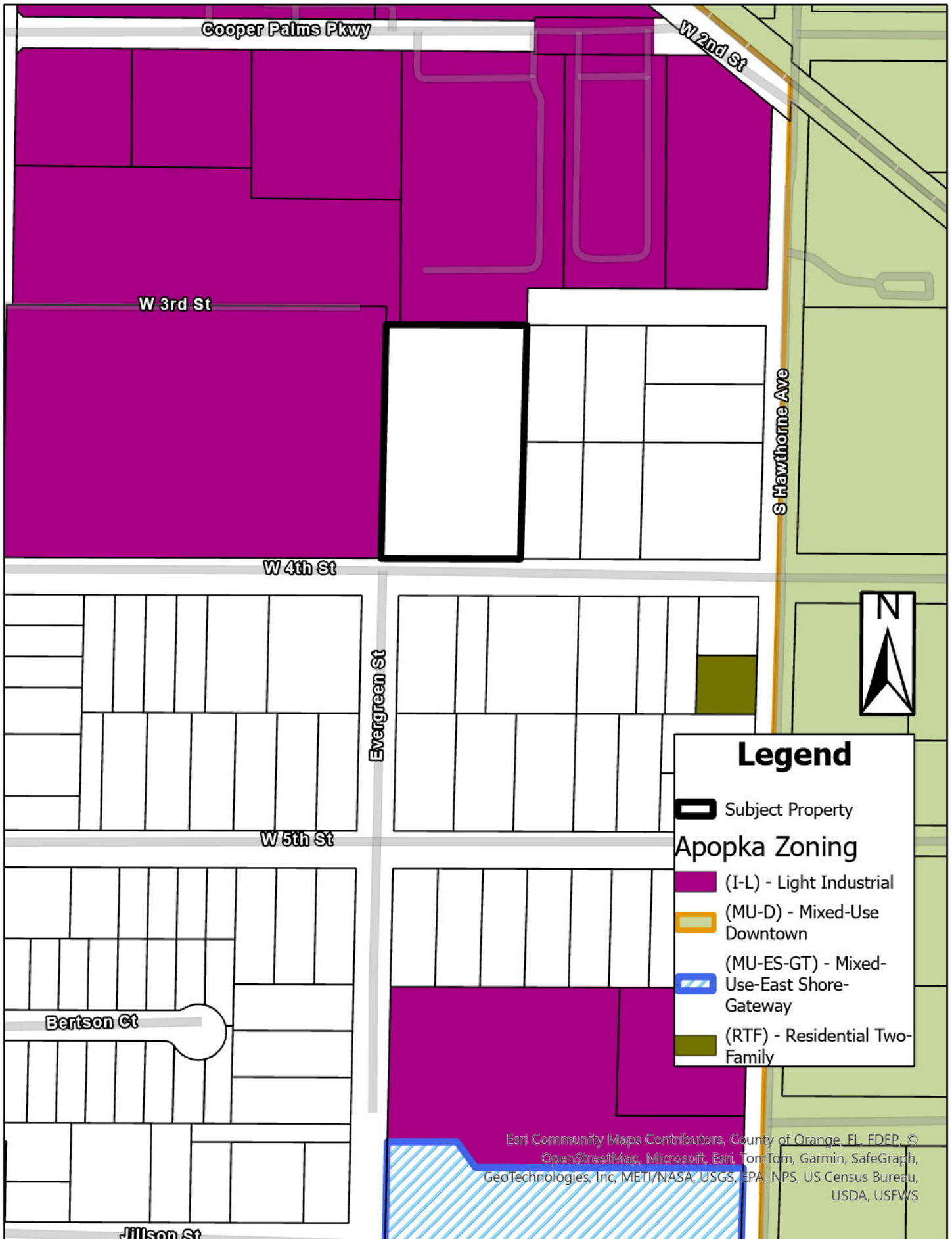


# Future Land Use





# Zoning





# Aerial





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1

**WHEREAS**, SFL Partners, LLC and JFJ Real Investments, LLC, owner thereof, has petitioned the City Council of the City of Apopka, Florida, to annex the property located north of fourth street, east of Bradshaw Road and west of Hawthorne Avenue; and

**WHEREAS**, Section 171.044, Florida Statutes, provides that the City may annex property into its corporate limits upon voluntary petition of its owners, by passing and adopting an ordinance to annex said property at a regular meeting; and

**WHEREAS**, the City Council of the City of Apopka, Florida is desirous of annexing and redefining the boundaries of the municipality to include the subject property pursuant to Section 171.044, Florida Statutes.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Apopka, Florida, as follows:

**SECTION I:** That the following property, described to wit:

BRADSHAW AND THOMPSONS ADDITION TO AOPKA CITY B/25  
LOTS 51 52 56 & 57 & E 30 FT OF VAC RD ON W BLK A PER ORB 1699  
PG 948

CONTAINING: 1.97 ACRES MORE OR LESS.

Being compact and contiguous to the City of Apopka, and being situated in Orange County, Florida, totaling **1.97 +/- acres** (Graphically depicted by the attached **Exhibit A**), is hereby annexed into the City of Apopka, Florida, pursuant to the voluntary annexation provisions of Section 171.044, Florida Statutes.

**SECTION II:** That the corporate territorial limits of the City of Apopka, Florida, are hereby redefined to include said land herein described and annexed.

**SECTION III:** That the City Council will designate the land use classification and zoning category of these annexed lands in accordance with applicable City ordinances and State laws.

**SECTION IV:** That the land herein described and future inhabitants of the land herein described shall be liable for all debts and obligations and be subject to all species of taxation, laws, ordinances and regulations of the City.

**SECTION V:** That if any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or portion of a section or subsection or part of this ordinance.

**SECTION VI:** That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**SECTION VII:** That this ordinance shall take effect upon passage and adoption, thereafter the City Clerk is hereby directed to file this ordinance with the Clerk of the Circuit Court in and for Orange County, Florida; the Orange County Property Appraiser; and the Department of State of the State of Florida.

READ FIRST TIME: June 5, 2024

READ SECOND TIME  
AND ADOPTED: June 19, 2024

Bryan Nelson, Mayor

ATTEST:

Susan M. Bone, City Clerk

APPROVED as to form and legality

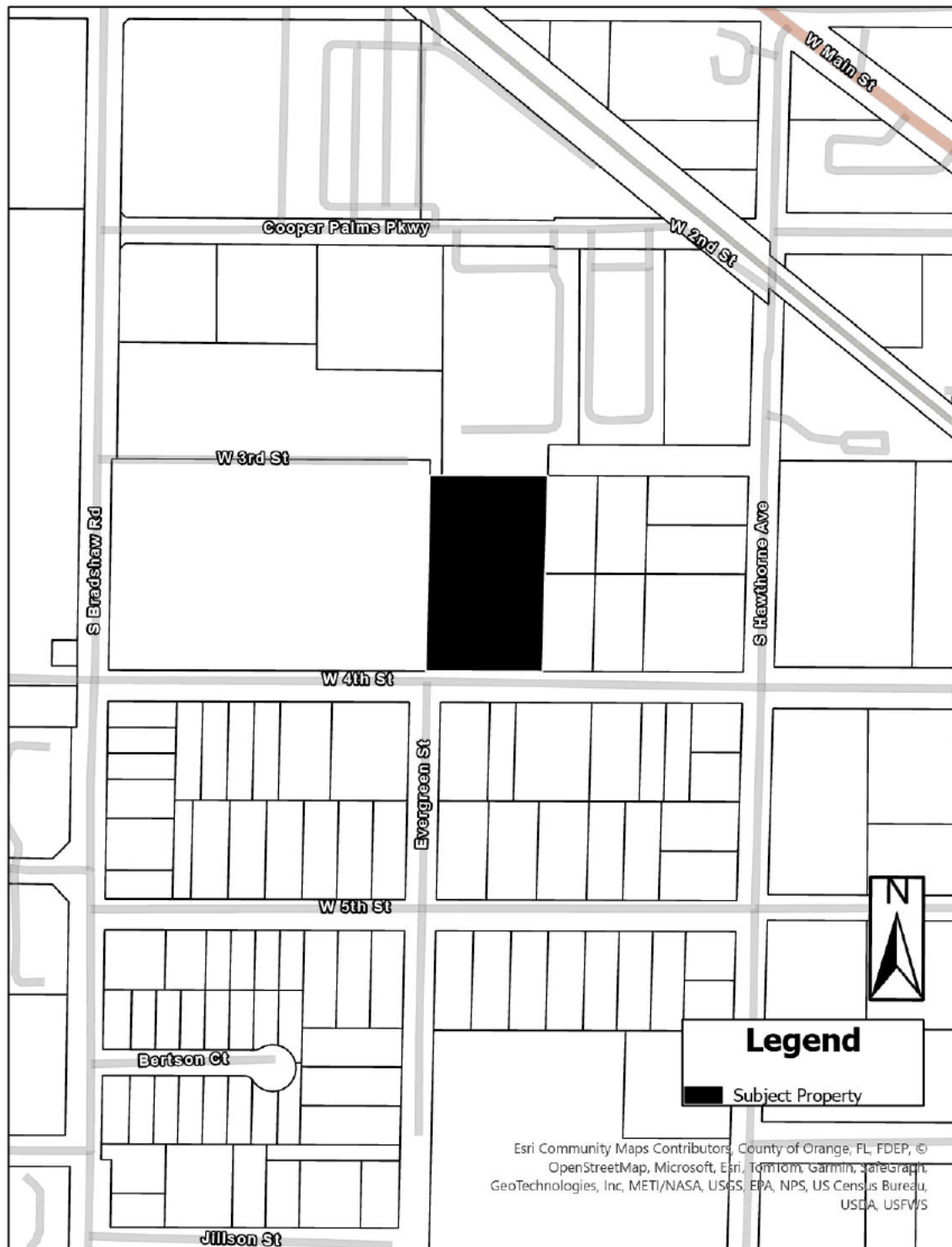
Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: May 24, 2024 and May 30, 2024



EXHIBIT "A"

PARCEL IDENTIFICATION NUMBER(S): 09-21-28-0868-01-510





## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

**Item #:** 6.

**Meeting Date:** June 5, 2024

**Department:** Public Services

**SUBJECT:**

Resolution: 2024-10 Authorizing the Execution of a Non-Exclusive Franchise Agreement for Commercial Solid Waste Services with JJ's Waste and Recycling, LLC, for Roll-Off Container Collection and Disposal of Waste within the City.

**REQUEST:**

Adopt Resolution 2024-10

**SUMMARY:**

Chapter 58, Article III, Code of Ordinances, City of Apopka, provides for private refuse collection service through the granting of a non-exclusive franchise for roll-off containers and grants the City Council the power, right, and authority to contract with persons thereby granting a non-exclusive franchise to provide "roll-off" container collection and disposal of waste within the City.

**FUNDING SOURCE:**

N/A

**RECOMMENDED MOTION:**

The City staff request that the Council adopt Resolution 2024-10, authorizing the execution of a Non-Exclusive Franchise Agreement with JJ's Waste and Recycling, LLC, for "roll-off" container collection and disposal of waste.

**ATTACHMENTS:**

1. JJ's Franchise Agreement
2. JJ's Waste and Recycling Resolution 2024-10 (1)



## FRANCHISE AGREEMENT

THIS FRANCHISE AGREEMENT ("Agreement") is hereby made and entered into as of this 5th day of June, 2024 ("Effective Date") by and between the City of Apopka, Florida, a municipal corporation organized under the laws of the State of Florida ("City"); and JJ's Waste and Recycling, LLC whose business address is 3905 El Rey Road, Orlando, FL 32808 ("Franchisee").

For and in consideration of the granting to Franchisee of a non-exclusive franchise to provide roll-off container solid waste collection and disposal services within the City of Apopka, the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, City and Franchisee mutually agree and promise as follows:

### Section 1. Grant of Franchise and Term; Renewal.

- 1.1 *Grant of Non-exclusive Franchise.* Pursuant to Chapter 58, Article III, Code of Ordinances of the City of Apopka, City hereby grants a non-exclusive right, privilege, and franchise ("Franchise") to Franchisee to provide roll-off container solid waste collection and disposal services from property located within the corporate limits of the City of Apopka, Florida ("Franchise Area") in accordance with the terms of this Agreement, and all applicable laws.
- 1.2 *Term.* This Agreement takes effect on the date of its execution by City and continues in effect for five (5) years.

### Section 2. Franchisee's Authority; General Performance and Obligations of Franchisee.

- 2.1 *Authorized Independent Collector.* Franchisee is hereby authorized to provide roll-off container solid waste collection and disposal service within the Franchise Area. Franchisee shall be an independent collector and shall provide, at its own expense, all labor, insurance, supervision, machinery and equipment, plant building, trucks, and any other tools, equipment, accessories and things necessary to maintain the standard of collection and disposal set forth herein and pursuant to applicable law.
- 2.2 *Protection of Adjacent Property and Utilities.* Franchisee shall conduct its work with due care and in such a manner as to avoid damage to adjacent private or public property, including utilities, and shall immediately repair or pay for any damage incurred through its operations.
- 2.3 *Spillage.* Franchisee shall not litter or cause any spillage to occur upon the premises wherein the collection shall occur or on any rights-of-way or public property. During hauling, all solid waste shall be contained, tied, covered, or enclosed so that leaking, spilling, or blowing of waste are prevented. Franchisee shall promptly clean up all spillage. It shall be the responsibility of Franchisee to make sure that the size of container and frequency of collection is adequate for the amount of waste material deposited in the container.
- 2.4 *Disposal Site.* Franchisee shall dispose of waste only at landfills approved by the appropriate local, state and federal governmental agencies. City reserves the right to approve or disapprove sites, considering costs, routes within the city, and the rules and regulations of the governmental body having jurisdiction over said sites or facilities.

- 2.5 *Office.* Franchisee shall establish and maintain local office. Franchisee shall maintain sufficient telephones with local telephone numbers where service inquiries and complaints can be received by Franchisee. Franchisee's office shall be staffed with trained, responsible persons on duty during collection hours. Franchisee shall use either a telephone answering service or answering machine to receive service inquiries and complaints during those times when the office is closed. Franchisee also shall develop a system, subject to the approval of the City's Public Services Director ("Director"), for receiving emergency calls from the public at any time, and for communicating with City regarding emergency matters.
- 2.6 *Complaints.* All complaints shall be promptly resolved by Franchisee.
- 2.7 *Permits and Licenses.* Franchisee shall obtain, at its sole expense, any and all permits and licenses required by applicable law in connection with this Agreement, and Franchisee shall maintain the same in full force and effect throughout the term of this Agreement. Any revocation, termination, or non-renewal of Franchisee's licenses or permits shall be reported to the City within three (3) calendar days.
- 2.8 *Unauthorized Collectors.* Franchisee agrees to defend City in the protection of the right of Franchisee from encroachment by unauthorized collectors within the Franchise Area.
- 2.9 *Hours.* No collection activities shall begin before 6:00 a.m. or continue later than 7:00 p.m. All collections shall be made as quietly as possible with a minimum of noise and disturbance to the customers and the public. Franchisee shall modify its collection schedule upon request of City.
- 2.10 *Title to Waste.* Title to all waste shall be vested in Franchisee upon being loaded for transport in Franchisee's containers.
- 2.11 *Prohibitions on Biological, Biomedical and Hazardous Waste.* Franchisee shall not collect biological, biomedical, or hazardous waste of any kind. Franchisee shall not collect any solid waste that Franchisee reasonably knows or should know is biological, biomedical, or hazardous waste. Franchisee shall immediately notify the Director if any customer, person, or entity delivers or attempts to deliver such material to Franchisee, or places such material in any container of Franchisee. City shall have the right to inspect the solid waste collected by Franchisee at any time.

### **3. Vehicles and Equipment.**

- 3.1 *Vehicles and Equipment.* Franchisee shall provide an adequate number of vehicles and equipment, approved by the Director, for collection services and back up in the event of any breakdowns. Equipment shall be kept in good repair, appearance, and in a safe and sanitary condition at all times. Vehicles used by Franchisee shall be clearly identified on each side with Franchisee's name and local telephone number. Containers used by Franchisee shall also be identified with Franchisee's name and local telephone number.
- 3.2 *Location of Container.* Containers shall be placed at locations that are mutually acceptable to Franchisee and the customer and in compliance with applicable law. Containers shall be located on private property. City property may be used for the sitting of containers only with the written approval of the Director.



4. **Franchisee Personnel.** Franchisee shall assign a qualified person or persons to be in charge of Franchisee's operations in the Franchise Area. Franchisee shall provide City with a written list containing the names and telephone numbers, including emergency telephone numbers, of Franchisee's operations manager and other key personnel, updated when changes are made.

4.1 All of Franchisee's employees shall be properly trained and qualified to perform the tasks assigned to them. Franchisee shall provide routine training in operating and safety procedures.

4.2 Each driver of Franchisee's vehicles shall at all times carry a valid Florida driver's license for the type of vehicle that is being operated.

4.3 Franchisee's employees shall treat all customers in a polite and courteous manner. All personnel of Franchisee shall refrain from belligerent behavior. Franchisee shall promptly take appropriate action to correct any such behavior.

4.4 Franchisee's personnel shall not request tips or payment of any kind from customers. Invoices for services rendered by Franchisee shall be sent to the customer at an agreed upon billing address.

4.5 No person shall be denied employment by Franchisee for reasons of race, creed, or religion. Franchisee shall comply with all applicable laws relating to wages, hours, overtime, disability, and all other matters relating to the employment and protection of employees, now or hereafter in effect.

5. **Collection Contracts.**

5.1 Franchisee may contract to provide collection services within the Franchise Area for any person, organization, firm, or requesting the service.

5.2 Franchisee agrees to provide the Director with the location of its containers and the names and addresses of the customers and number of pick-ups made.

5.3 If the Director orders removal of a container and the subject container remains at the location more than forty-eight (48) hours after telephone or written notice by the Director to Franchisee to remove the container, Franchisee shall pay to City the agreed sum of Fifty (\$50.00) Dollars per day until the container is removed.

6. **Rates; Billing.**

6.1 *Rates.* The collection service rates may be negotiated between Franchisee and the customer.

6.2 *Billing.* Billing for collection services and collection of amounts due Franchisee shall be the sole responsibility of Franchisee.

7. **Franchise Fee.**

- 7.1 Franchisee shall pay to City a franchise fee for each container pickup. In addition, franchisee shall pay the city a fee for administrative and inspection costs and expenses incurred by the city in connection with the franchise. This fee shall be payable monthly from all franchisees to the city, beginning 30 days after the effective date of the franchise and continuing for the duration of the franchise. This fee shall be credited monthly against the franchise pickup fee. Fees payable under this franchise will be adopted by resolution by City Council. This franchise fee payment shall be made on or before the fifteenth day of each month for all service fees collected by Franchisee during the immediately preceding month.
- 7.2 The leasing or sale of compactors is not intended to be regulated by this Franchise Agreement. The leasing or sale of compactors is not subject to Franchise Fees. Collection and disposal services from compactors, however, shall be subject to Franchise Fees and shall be considered roll-off container solid waste collection and disposal service for purposes of this Agreement.

**8. Books, Records, Reports.**

- 8.1 *Franchise Records.* Franchisee shall keep records in accordance with generally accepted accounting practices of wastes collected and the charges billed and collected for services provided within the franchise area. City shall have the right to review such records which in any way pertain to the payments due City as well as the billing of all customers by Franchisee. Franchisee shall make its City franchise records and related materials (including, but not limited to, dump tickets, customer invoices, transaction files) available to the Director and City's Finance Director at all reasonable times. Failure to furnish the requested materials or to maintain complete and accurate City franchise and all other related books and records, or to make such books and records available to City, shall be considered material breach of this Agreement, and City shall be entitled to terminate this Agreement and to collect any damages resulting therefrom. Franchisee shall keep all such Franchise and other related books and records on file and available for review by City for not less than three (3) years from the date of termination of this Agreement. This subsection shall survive termination in order to provide compliance with the provisions hereof.
- 8.2 *Annual Report.* Beginning at Franchisee's fiscal year-end occurring subsequent to the Effective Date, Franchisee shall furnish the Director with an original and one copy of an annual report on or before the forty-fifth day following such fiscal year-end. The end date of Franchisee's fiscal year shall be provided to the Director prior to the Effective Date of this Agreement. Franchisee shall have a continuing duty to apprise the Director of any change in such fiscal year end date. The annual report shall include a statement of all pickups for the previous fiscal year, and certify that all payments under this agreement have been correctly computed and submitted on time to the city. The annual report shall provide all information needed by City to comply with the reporting requirements established by state and federal law.
9. **Compliance with Laws.** Franchisee and its employees, agents, contractors, and subcontractors shall observe and comply with all present and future applicable laws that pertain or apply to this Agreement and the services to be rendered pursuant to the Franchise.
10. **Release and Indemnity.** In consideration of City granting to Franchisee the franchise provided for in this Agreement, together with other good and valuable consideration, the receipt and

sufficiency of which is hereby acknowledged and specifically in exchange for the release and indemnification provided for herein, Franchisee hereby releases and agrees to indemnify and hold harmless the City, its Departments, its elected officials, officers, employees, and agents, from any and all claims, liabilities, suits, damages, losses, and costs, including, but not limited to, reasonable attorneys' fees and costs through trial and appeal arising in any manner whatsoever out of, from, or due to the Franchisee's operations or arising out of the violation of any applicable law by Franchisee or any persons or entities employed or utilized by Franchisee. Should any such claim be made or suit brought against City, Franchisee shall be notified of and have the duty to defend City against such claims or suits; provided, however, that City has the sole option to defend against such claims or suits itself, or to hire independent legal counsel. Franchisee specifically agrees to reimburse City, in full, for all such costs and attorneys' fees and to pay any judgment rendered against City in any such case.

## **11. Insurance.**

11.1 *General.* Before commencing operations under this Agreement within the Franchise Area, Franchisee shall procure insurance of the types and to the limits specified herein. Franchisee shall require each of their subcontractors, if any, to procure and maintain, until completion of that subcontractor's work, insurance of types and to the limits specified below. It shall be the responsibility of Franchisee to ensure that all subcontractors comply with all of the insurance requirements contained herein relating to such subcontractors. City reserves the right to request proof of subcontractor's insurance from Franchisee.

11.2 *Coverage.* Except as otherwise stated, the amounts and types of insurance shall conform to the following minimum requirements:

11.2.1 Workers' Compensation. Coverage to apply for all employees for statutory limits in compliance with applicable state and federal laws. Companies with four (4) or more employees shall be required to have workers' compensation coverage meeting the minimum requirements of this section. In addition, the policy must include:

- (a) Employer's Liability with a limit of \$100,000 each accident and disease.
- (b) Notice of Cancellation or Restriction. The policy must be endorsed to provide City with thirty (30) days notice of cancellation or restriction.
- (c) If any operations are to be undertaken on or about navigable waters, coverage must be included for the U.S. Longshoremen & Harbor Workers Act and Jones Act.

11.2.2 Commercial General Liability. Coverage must be afforded on a form no more restrictive than the latest edition of the Commercial General Liability Policy filed by the Insurance Services Office and must include:

- (a) Minimum limits of \$1,000,000 per occurrence combined single limit for Bodily Injury Liability and Property Damage Liability.
- (b) Premises and Operations.
- (c) Independent Contractors.



- (d) Products and Completed Operations (if applicable). Contractors shall maintain in force until at least three (3) years after completion of all services required under the Agreement, coverage for products and completed operations, including Broad Form Property Damage.
- (e) Broad Form Contractual Coverage applicable to this specific Agreement, including any hold harmless or indemnification agreement.
- (f) Additional Insured. City is to be specifically included as an additional insured for any claims of liability against City resulting from operations of Franchisee under the Franchise or in performance of this Agreement and for any claims of liability against City for acts or omissions of City in connection with any alleged duty to supervise such operations. Franchisee's insurance including that applicable to City as an additional insured shall apply on a primary basis and any other insurance maintained by City shall be in excess of and shall not contribute with Franchisee's insurance. Franchisee's insurance shall contain a severability of interest provision, providing that, except with respect to the total limits of liability, the insurance shall apply to each Insured or Additional Insured in the same manner as if separate policies had been issued to each.
- (f) Notice of Cancellation or Restriction. The policy must be endorsed to provide City with thirty (30) days notice of cancellation or restriction.
- (g) Coverage on an occurrence basis.

11.2.3 Business Auto Policy. Coverage must be afforded on a form no more restrictive than the latest edition of the Business Auto Policy filed by the Insurance Services Office and must include:

- (a) Minimum Limits of \$1,000,000 per occurrence combined single limit for Bodily Injury Liability and Property Damage Liability.
- (b) Owned Vehicles.
- (c) Hired and Non-Owned Vehicles.
- (d) Notice of Cancellation or Restriction -The policy must be endorsed to provide City with thirty (30) days notice of cancellation and/or restriction.
- (e) Additional Insured. City is to be specifically included as an additional insured. Franchisee insurance including that applicable to City as an additional insured shall apply on a primary basis and any other insurance maintained by City shall be in excess of and shall not contribute with Contractor's insurance. Contractor's insurance shall contain a severability of interest provision, providing that, except with respect to the total limits of liability, the insurance shall apply to each Insured or Additional Named Insured in the same manner as if separate policies had been issued to each.

- 11.3 *Certificates of Insurance.* Certificates of insurance evidencing the insurance coverage specified in the previous paragraphs shall be filed with City before the Effective Date. The required certificates of insurance not only shall name the types of policies provided, but also shall refer specifically to this Agreement and section and the above paragraphs in accordance with which insurance is being furnished, and shall state that such insurance is as required by such paragraphs of this contract. If the initial insurance expires prior to the expiration or termination of this Agreement, renewal certificates of insurance and required copies of policies shall be furnished thirty (30) days prior to the date of their expiration.

## **12. Default; Termination; Remedies.**

- 12.1 *Default.* In the event that Franchisee defaults in the performance of any obligations to be performed by it hereunder or fails to comply with any applicable law, City may, in its sole discretion, after thirty (30) days written notice to Franchisee, terminate this Agreement. The City Administrator shall have the authority and discretion to determine such defaults on behalf of City and terminate this Agreement.
- 12.2 *Date of Termination for Default.* Termination shall be effective upon the date specified in City's written notice to Franchisee and upon such date this Agreement shall be deemed terminated.
- 12.3 *Remedies.* All remedies provided in this Agreement shall be deemed cumulative and additional and not in lieu of or exclusive of each other, or of any other remedy available to City, at law or in equity. Except as otherwise provided herein regarding the obligation of Franchisee to reimburse or pay City's costs and fees as provided in Section 10 of this Agreement, in any dispute between the parties arising from this Agreement and the enforcement hereof, each party shall bear their own attorneys' fees and costs.

## **13. General Provisions.**

- 13.1 *Survival.* Except as otherwise expressly provided herein, each obligation in this Agreement to be performed by Franchisee shall survive the termination or expiration of this Agreement.
- 13.2 *Waiver.* The failure of City at any time to require performance by Franchisee of any provision hereof shall in no way affect the right of City thereafter to enforce the same. No waiver by City of any breach of any provision hereof shall be taken or held to be a waiver of any succeeding breach of such provision or as a waiver of any provision itself.
- 13.3 *Governing Law and Venue.* This Agreement shall be governed by and interpreted pursuant to the laws of the State of Florida. Venue for resolution of any and all disputes between the parties and any legal action necessary to interpret or enforce this Agreement shall be in Orange County, Florida.
- 13.4 *Severability.* The invalidity, illegality, or unenforceability of any provision of this Agreement, or the occurrence of any event rendering any portion or provision of this Agreement void, shall in no way affect the validity or enforceability of any other portion or provision of the Agreement. Any void provision shall be deemed severed from the Agreement and the balance of the Agreement shall be construed and enforced as if the Agreement did not contain the particular portion or provision held to be void. The parties further agree to reform the Agreement to replace any stricken provision with a valid

provision that comes as close as possible to the intent of the stricken provision. The provisions of this Section shall not prevent the entire Agreement from being deemed void, at the option of City, if a provision which is determined to be void is found by City, in its sole discretion, to form the essence of this Agreement. The City Administrator shall have the authority and discretion to determine such defaults on behalf of City and terminate this Agreement.

- 13.5 *Modification of the Agreement.* This Agreement constitutes the entire agreement and understanding between the parties hereto and supersedes all prior and contemporaneous agreements and understandings, representations and warranties, matters, whether oral or written, relating to such matters and this Agreement shall not be considered modified, altered, changed, or amended in any respect unless in writing and signed by the parties hereto. Such modification shall be in the form of an Amendment executed by both parties.
- 13.6 *Independence of Parties.* It is understood and agreed that nothing herein contained is intended or should be construed as in any way establishing the relationship of copartners or joint ventures between the parties hereto, or as constituting Franchisee as the agent, representative, contractor, or employee of City for any purpose whatsoever. Franchisee is and shall remain and be deemed to be independent of City as a strictly non-governmental proprietary business entity merely granted permission by City to operate its business enterprise within the Franchise Area pursuant to the Franchise granted by City.
- 13.7 *Resolution of Disputes.* Any and all disputes or disagreements arising out of this Agreement shall be subject to the decision of the Director, with the right of the Franchisee to appeal pursuant to Section 58-22, Code of Ordinances of the City of Apopka.
- 13.8 *Representations of the Franchisee.* Franchisee represents that: (a) it is either a sole proprietorship or a recognized legal entity duly organized and active under the laws of the State of Florida; (b) this Agreement has been duly authorized, executed, and delivered in the State of Florida; and (c) it has the required power and authority to perform this Agreement.
- 13.9 *Notices.* All dealings, contacts, notices, and payments between Franchisee and City shall be directed by Franchisee to the Director and by City to the Franchisee's Manager as follows:

As to City:                      Deodat Budhu  
Director, Public Services Department  
748 East Cleveland Street  
Apopka, Florida 32703  
Telephone: 407-703-1731

As to Franchisee:              JJ's Waste and Recycling, LLC  
3905 El Rey Road  
Orlando, FL 32808  
Telephone: 407-298-3932

Notice of any change in a party's designated representative or contact information shall be provided to the other party as provided herein for delivery of notices. Except as otherwise provided in this Agreement, all notices, certificates, reports, requests, demands, materials, and other communications hereunder or pursuant to this Agreement shall be in writing and



deemed to have been duly given: (a) upon delivery (personally, by courier service such as FedEx or by other messenger) to the address of the appropriate party's designated representative; or (b) upon receipt as evidenced by the appropriate form of the United States Postal Service after mailing by United States registered or certified mail, return receipt requested, postage prepaid to such address; or (c) upon mailing if such registered or certified mail is refused by the recipient or returned unclaimed to the sender.

- 13.10 *Counterparts.* This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original copy and all of which shall constitute one and the same instrument.
- 13.11 *Headings.* Captions and headings in this Agreement are for ease of reference only and shall not constitute a part of this Agreement nor affect its meaning, construction, or effect.
- 13.12 *Administration.* The Director shall have authority for day to day administration of this Agreement on behalf of City except as to such matters reserved herein to the City Administrator and as to any amendments to this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as follows:

ATTEST:

CITY OF APOPKA, FLORIDA

\_\_\_\_\_  
Susan Bone, City Clerk

\_\_\_\_\_  
Bryan Nelson, Mayor

Approved as to form and legal sufficiency

\_\_\_\_\_  
Cliff Sheppard, City Attorney

WITNESSES

[Signature]  
Signature

Jeff Freas  
Print Name

[Signature]  
Signature

Damon Lambert  
Print Name

[FRANCHISEE]

[Signature]  
Signature

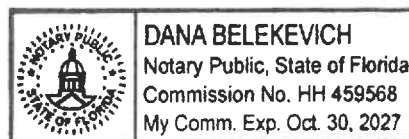
Darren Bateson  
Print Name

G.M.  
Title

STATE OF FLORIDA  
COUNTY OF Orange

The foregoing instrument was acknowledged before me by means of ☐ physical presence OR ☐ online notarization, this 22 day of May 2024, by Darren Bateson  
General Manager, who is ☐ personally known to me OR ☐ who has produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public



**RESOLUTION NO. 2024-10**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, APPROVING AND AUTHORIZING THE EXECUTION OF A NON-EXCLUSIVE FRANCHISE AGREEMENT FOR COMMERCIAL SOLID WASTE SERVICES WITH JJ'S WASTE AND RECYCLING LLC, FOR ROLL-OFF CONTAINER COLLECTION AND DISPOSAL OF WASTE WITHIN THE CITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Chapter 58, Article III, Code of Ordinances, City of Apopka, provides for private refuse collection service through the granting of a non-exclusive franchise for roll-off containers;

**WHEREAS**, Chapter 58, Article III grants the City Council the power, right, and authority to contract with persons thereby granting a non-exclusive franchise to provide "roll-off" container collection and disposal of waste within the City; and

**WHEREAS**, Chapter 58, Article III provides for requirements, outlining franchisee's duties, providing the terms and conditions under which such franchise shall operate; and

**WHEREAS**, Chapter 58, Article III., Section 125 (2), provides that the franchisee shall be required to pay the City a franchise fee, which will be established by resolution at the time of the granting of the franchise agreement; and

**WHEREAS**, Section 7, of the Franchise Agreement provides that an administrative fee shall be payable on the fifteenth day of each month, at a rate of \$80, and the franchise pickup fee is \$25 per pull and can be credited against the monthly administrative fee.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA THAT:

**SECTION I:** The foregoing "Whereas" clauses are hereby adopted and incorporated herein as forming the legislative and administrative findings, purpose, and intent of this Resolution.

**SECTION II:** The City Council hereby authorizes the Mayor to execute and deliver to JJ's Waste and Recycling LLC, that Franchise Agreement for non-exclusive franchise to provide roll-off container solid waste collection and disposal from property located within the corporate limits of the City of Apopka, attached and incorporated hereto as Exhibit A.

**SECTION III:** This Resolution shall become effective upon final adoption by the City Council.

ATTEST

CITY COUNCIL OF THE CITY  
OF APOPKA, FLORIDA

\_\_\_\_\_  
Susan Bone, City Clerk

\_\_\_\_\_  
Bryan Nelson, Mayor

APPROVED as to form and legal sufficiency

\_\_\_\_\_  
Clifford Shepard, City Attorney





## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

**Item #:** 7.

**Meeting Date:** June 5, 2024

**Department:** Community Development

**SUBJECT:**

Resolution 2024-11 State-Funded Grant Agreement with FDOT for Wekiva Trail Segment 4B of the Apopka Regional Trail

**REQUEST:**

Approve Resolution 2024-11, authorizing the Mayor to sign the agreement.

**SUMMARY:**

The City of Apopka received a \$2 million legislative appropriation in this year's budget from the State to design and construct the Wekiva Trail Segment 4B of the Apopka Regional Trail, connecting the West Orange Trail from Kelly Park Road to the Neighborhood Lakes West Trailhead, just north of State Road 429. After this segment of the trail is constructed, residents and visitors will be able to access the Wekiva Trail and the Lake Apopka Loop Trail from Downtown Apopka. Once the Wekiva Trail is complete, walkers and cyclists will be able to travel to Florida's east coast via the trail, fully connecting the West Orange Trail from Clermont to Sanford. There are pro rata and local match requirements for this award. The pro rata is spread equally over both design and construction phases.

The City plans to use \$500,000.00 for the design right now, which will be conducted by Kimley-Horn and Associates, one of the City's general engineering consultants. The pro rata for this cost estimate is about 60% or \$300,000 to be reimbursed by the Florida Department of Transportation (FDOT) and 40% or \$200,000 to be expended by the City. The pro rata is an estimate until the costs are finalized, at which point the pro rata may need to be re-calculated. The remaining \$1.5 million will be programmed for construction by FDOT in the next fiscal year's budget, when the additional \$1.5 - \$2 million local match needed to complete the construction will also be programmed. The local match is to be provided by Orange County as the West Orange Trail is a County asset. This project, however, will be managed by the City, and once completed, the segment is to be maintained by the County.

This legislative appropriation will help advance this important trail connection and further establish the Apopka Regional Trail. The trail offers the potential of the Apopka community to increase commerce, support and create jobs, increase property values, reduce commuter costs, and take part in low-cost health benefits, especially within the City's Kelly Park Interchange - Form-Based Code area.

**FUNDING SOURCE:**

State Legislative Appropriation

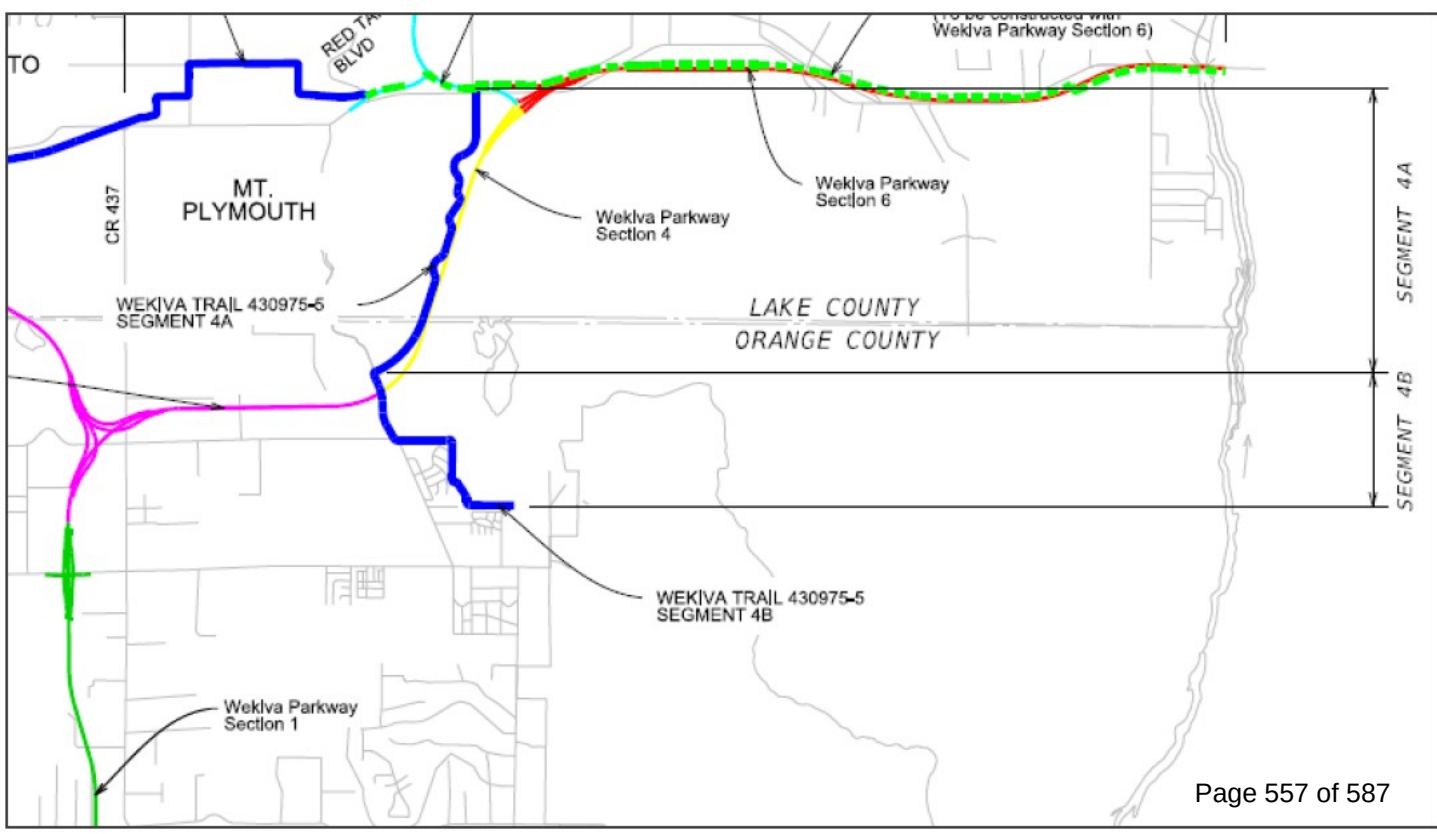
**RECOMMENDED MOTION:**

Approve Resolution 2024-11, authorizing the Mayor to sign the agreement.

**ATTACHMENTS:**

1. Wekiva Trail 4B
2. SFGA - Apopka Trail
3. Resolution 2024-11 SFGA CC 6.5.2024







STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**STATE-FUNDED GRANT AGREEMENT**

525-010-60  
PROGRAM MANAGEMENT  
12/23

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|                            |                                         |                                                     |
|----------------------------|-----------------------------------------|-----------------------------------------------------|
| FPN: <u>453202-1-54-01</u> | Fund: <u>GR24</u><br>Org Code: _____    | FLAIR Category: _____<br>FLAIR Obj: _____           |
| FPN: <u>453202-1-54-01</u> | Fund: <u>LF</u><br>Org Code: <u>N/A</u> | FLAIR Category: <u>N/A</u><br>FLAIR Obj: <u>N/A</u> |
| FPN: _____                 | Fund: _____<br>Org Code: _____          | FLAIR Category: _____<br>FLAIR Obj: _____           |

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|                      |                    |                                 |
|----------------------|--------------------|---------------------------------|
| County No: <u>75</u> | Contract No: _____ | Vendor No: <u>F596000265002</u> |
|----------------------|--------------------|---------------------------------|

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THIS STATE-FUNDED GRANT AGREEMENT ("Agreement") is entered into on \_\_\_\_\_, (This date to be entered by DOT only)  
by and between the State of Florida Department of Transportation, ("Department"), and the City of Apopka, ("Recipient").  
The

Department and the Recipient are sometimes referred to in this Agreement as a "Party" and collectively as the "Parties".

**NOW, THEREFORE**, in consideration of the mutual benefits to be derived from joint participation on the Project, the Parties agree to the following:

- 1. Authority:** The Department is authorized to enter into this Agreement pursuant to Sections 334.044, 334.044(7), and *(select the applicable statutory authority for the program(s) below)*:
  - ☐ Section 339.2817 Florida Statutes, County Incentive Grant Program (CIGP), (CSFA 55.008)
  - ☐ Section 339.2818 Florida Statutes, Small County Outreach Program (SCOP), (CSFA 55.009)
  - ☐ Section 339.2816 Florida Statutes, Small County Road Assistance Program (SCRAP), (CSFA 55.016)
  - ☐ Section 339.2819 Florida Statutes, Transportation Regional Incentive Program (TRIP), (CSFA 55.026)
  - ☒ Specific Appropriation 2042A of Chapter 2023-239, Laws of Florida , Local Transportation Projects , (CSFA 55.039)

The Recipient by Resolution or other form of official authorization, a copy of which is attached as **Exhibit "D"**, **Recipient Resolution**, and made a part of this Agreement, has authorized its officers to execute this Agreement on its behalf.

- 2. Purpose of Agreement:** The purpose of this Agreement is to provide for the Department's participation in the Apopka Regional Trail Connections project, as further described in **Exhibit "A", Project Description and Responsibilities**, attached to and incorporated into this Agreement ("Project"); to provide Department financial assistance to the Recipient; state the terms and conditions upon which Department funds will be provided; and to set forth the manner in which the Project will be undertaken and completed.
- 3. Term of the Agreement, Commencement and Completion of the Project:** This Agreement shall commence upon full execution by both Parties and the Recipient shall complete the Project on or before September 30, 2026. If the Recipient does not complete the Project within this time period, this Agreement will expire on the last day of the scheduled completion as provided in this paragraph unless an extension of the time period is requested by the Recipient and granted in writing by the Department prior to the expiration of this Agreement. Expiration of this Agreement will be considered termination of the Project. The Recipient acknowledges that no funding for the Project will be provided by the State under this Agreement for work on the Project that is not timely completed and invoiced in accordance with the terms of this Agreement, or for work performed prior to full execution of the Agreement. Notwithstanding the expiration of the required completion date provided in this Agreement and the consequent potential unavailability of any unexpended portion of State funding to be provided under this Agreement, the

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**STATE-FUNDED GRANT AGREEMENT**

525-010-60  
PROGRAM MANAGEMENT  
12/23

Recipient shall remain obligated to complete all aspects of the Project identified in **Exhibit "A"** in accordance with the remaining terms of this Agreement, unless otherwise agreed by the Parties, in writing.

Execution of this Agreement by both Parties shall be deemed a Notice to Proceed to the Recipient for the design phase or other non-construction phases of the Project. If the Project involves a construction phase, the Recipient shall not begin the construction phase of the Project until the Department issues a written Notice to Proceed for the construction phase. Prior to commencing the construction work described in this Agreement, the Recipient shall request a Notice to Proceed from the Department.

- 4. Amendments, Extensions and Assignment:** This Agreement may be amended or extended upon mutual written agreement of the Parties. This Agreement shall not be assigned, transferred or otherwise encumbered by the Recipient under any circumstances without the prior written consent of the Department.
- 5. Termination or Suspension of Project:** The Department may, by written notice to the Recipient, suspend any or all of the Department's obligations under this Agreement for the Recipient's failure to comply with applicable laws or the terms of this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected. The Department may also terminate this Agreement in whole or in part at any time the interest of the Department requires such termination.
  - a. If the Department terminates the Agreement, the Department shall notify the Recipient of such termination in writing within thirty (30) days of the Department's determination to terminate the Agreement, with instructions as to the effective date of termination or to specify the stage of work at which the Agreement is to be terminated.
  - b. The Parties to this Agreement may also terminate this Agreement when its continuation would not produce beneficial results commensurate with the further expenditure of funds. In this event, the Parties shall agree upon the termination conditions through mutual written agreement.
  - c. If the Agreement is terminated before performance is completed, the Recipient shall be paid only for that work satisfactorily performed for which costs can be substantiated. Such payment, however, may not exceed an amount which is the same percentage of the contract price as the amount of work satisfactorily completed is a percentage of the total work called for by this Agreement. All work in progress on the Department right-of-way will become the property of the Department and will be turned over promptly by the Recipient.
  - d. Upon termination of this Agreement, the Recipient shall, within thirty (30) days, refund to the Department any funds determined by the Department to have been expended in violation of this Agreement.
- 6. Project Cost:**
  - a. The estimated cost of the Project is \$3,493,994.00 (Three Million Four Hundred Ninety-Three Thousand Nine Hundred Ninety-Four Dollars and No/100). This amount is based upon the Schedule of Financial Assistance in **Exhibit "B", Schedule of Financial Assistance**, attached and incorporated in this Agreement. The Schedule of Financial Assistance may be modified by execution of an amendment of the Agreement by the Parties.
  - b. The Department agrees to participate in the Project cost up to the maximum amount of \$2,000,000.00 (Two Million Dollars and No/100) and, additionally the Department's participation in the Project shall not exceed N/A% of the total cost of the Project, and as more fully described in **Exhibit "B"**. The Department's participation may be increased or reduced upon a determination of the actual bid amounts of the Project by the execution of an amendment. The Recipient agrees to bear all expenses in excess of the amount of the Department's participation and any cost overruns or deficits incurred in connection with completion of the Project.
  - c. The Department's participation in eligible Project costs is subject to, but not limited to:
    - i. Legislative approval of the Department's appropriation request in the work program year that the Project is scheduled to be committed;

- ii. Approval of all plans, specifications, contracts or other obligating documents and all other terms of this Agreement; and
- iii. Department approval of the Project scope and budget at the time appropriation authority becomes available.

**7. Compensation and Payment:**

- a. The Department shall reimburse the Recipient for costs incurred to perform services described in the Project Description and Responsibilities in **Exhibit "A"**, and as set forth in the Schedule of Financial Assistance in **Exhibit "B"**.
- b. The Recipient shall provide quantifiable, measurable, and verifiable units of deliverables. Each deliverable must specify the required minimum level of service to be performed and the criteria for evaluating successful completion. The Project and the quantifiable, measurable, and verifiable units of deliverables are described more fully in **Exhibit "A"**, Project Description and Responsibilities. Any changes to the deliverables shall require an amendment executed by both parties.
- c. Invoices shall be submitted no more often than monthly and no less than quarterly by the Recipient in detail sufficient for a proper pre-audit and post-audit, based on the quantifiable, measurable and verifiable deliverables as established in **Exhibit "A"**. Deliverables and costs incurred must be received and approved by the Department prior to reimbursements. Requests for reimbursement by the Recipient shall include an invoice, progress report and supporting documentation for the period of services being billed that are acceptable to the Department. The Recipient shall use the format for the invoice and progress report that is approved by the Department.
- d. If Recipient is considered a rural community or rural area of opportunity, as these terms are defined by Section 288.0656(2), Florida Statutes, Recipient may submit payment requests for eligible performance completed/costs incurred under this Agreement pursuant to **Exhibit "H", Alternative Advance Payment Financial Provisions**.
- e. Supporting documentation must establish that the deliverables were received and accepted in writing by the Recipient and must also establish that the required minimum standards or level of service to be performed based on the criteria for evaluating successful completion as specified in **Exhibit "A"** has been met. All costs invoiced shall be supported by properly executed payrolls, time records, invoices, contracts or vouchers evidencing in proper detail the nature and propriety of charges as described in **Exhibit "F", Contract Payment Requirements**.
- f. Travel expenses are not compensable under this Agreement.
- g. Payment shall only be made after receipt and approval of deliverables and costs incurred unless the payment is made under **Exhibit "H"** or advance payments are authorized by the Chief Financial Officer of the State of Florida under Chapters 215 and 216, Florida Statutes or the Department's Comptroller under Section 334.044(29), Florida Statutes.

If the Department determines that the performance of the Recipient is unsatisfactory, the Department shall notify the Recipient of the deficiency to be corrected, which correction shall be made within a time-frame to be specified by the Department. The Recipient shall, within thirty (30) days after notice from the Department, provide the Department with a corrective action plan describing how the Recipient will address all issues of contract non-performance, unacceptable performance, failure to meet the minimum performance levels, deliverable deficiencies, or contract non-compliance. If the corrective action plan is unacceptable to the Department, the Recipient will not be reimbursed or paid under **Exhibit "H"**, to the extent of the non-performance. The Recipient will not be reimbursed or paid until the Recipient resolves the deficiency. If the deficiency is subsequently resolved, the Recipient may bill the Department for any unpaid performance completed by the Recipient during the next billing period or as provided by **Exhibit "H", Alternative Advance Payment Financial Provisions**. If the Recipient is unable to resolve the deficiency, the funds shall be forfeited at the end of the Agreement's term.



Recipients receiving financial assistance from the Department should be aware of the following time frames. Inspection and approval of deliverables and costs incurred shall take no longer than 20 days from the Department's receipt of the invoice. The Department has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The 20 days are measured from the latter of the date the invoice is received or the deliverables and costs incurred are received, inspected, and approved.

If a payment is not available within 40 days, a separate interest penalty at a rate as established pursuant to Section 55.03(1), Florida Statutes, will be due and payable, in addition to the invoice amount, to the Recipient. Interest penalties of less than one (1) dollar will not be enforced unless the Recipient requests payment. Invoices that have to be returned to a Recipient because of Recipient preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the Department.

A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for Recipient who may be experiencing problems in obtaining timely payment(s) from a state agency. The Vendor Ombudsman may be contacted at (850) 413-5516.

- h. The Recipient shall maintain an accounting system or separate accounts to ensure funds and projects are tracked separately. Records of costs incurred under the terms of this Agreement shall be maintained and made available upon request to the Department at all times during the period of this Agreement and for five years after final payment is made. Copies of these documents and records shall be furnished to the Department upon request. Records of costs incurred include the Recipient's general accounting records and the project records, together with supporting documents and records, of the contractor and all subcontractors performing work on the project, and all other records of the contractor and subcontractors considered necessary by the Department for a proper audit of costs.
- i. **Progress Reports.** Upon request, the Recipient agrees to provide progress reports to the Department in the standard format used by the Department and at intervals established by the Department. The Department will be entitled at all times to be advised, at its request, as to the status of the Project and of details thereof.
- j. If, after Project completion, any claim is made by the Department resulting from an audit or for work or services performed pursuant to this Agreement, the Department may offset such amount from payments due for work or services done under any agreement which it has with the Recipient owing such amount if, upon demand, payment of the amount is not made within 60 days to the Department. Offsetting any amount pursuant to this paragraph shall not be considered a breach of contract by the Department.
- k. The Recipient must submit the final invoice on the Project to the Department within 120 days after the completion of the Project. Invoices submitted after the 120-day time period may not be paid.
- l. The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. If the Department's financial assistance for this Project is in multiple fiscal years, a notice of availability of funds from the Department's project manager must be received prior to costs being incurred by the Recipient. See **Exhibit "B"** for funding levels by fiscal year. Project costs utilizing any fiscal year funds are not eligible for reimbursement if incurred prior to funds approval being received. The Department will notify the Recipient, in writing, when funds are available.
- m. In the event this Agreement is in excess of \$25,000 and has a term for a period of more than one year, the provisions of Section 339.135(6)(a), Florida Statutes, are hereby incorporated:

"The Department, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The Department shall require a statement from the comptroller of the Department that funds are available prior to entering into any such contract or other

binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding 1 year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years, and this paragraph shall be incorporated verbatim in all contracts of the Department which are for an amount in excess of \$25,000 and which have a term for a period of more than 1 year."

- n. Any Project funds made available by the Department pursuant to this Agreement which are determined by the Department to have been expended by the Recipient in violation of this Agreement or any other applicable law or regulation, shall be promptly refunded in full to the Department. Acceptance by the Department of any documentation or certifications, mandatory or otherwise permitted, that the Recipient files shall not constitute a waiver of the Department's rights as the funding agency to verify all information at a later date by audit or investigation.
- o. In determining the amount of the payment, the Department will exclude all Project costs incurred by the Recipient prior to the execution of this Agreement, costs incurred prior to issuance of a Notice to Proceed, costs incurred after the expiration of the Agreement, costs which are not provided for in the latest approved Schedule of Financial Assistance in **Exhibit "B"** for the Project, costs agreed to be borne by the Recipient or its contractors and subcontractors for not meeting the Project commencement and final invoice time lines, and costs attributable to goods or services received under a contract or other arrangements which have not been approved in writing by the Department.

#### **8. General Requirements:**

The Recipient shall complete the Project with all practical dispatch in a sound, economical, and efficient manner, and in accordance with the provisions in this Agreement and all applicable laws.

- a. The Recipient must obtain written approval from the Department prior to performing itself (through the efforts of its own employees) any aspect of the Project that will be funded under this Agreement.
  - ☐ If this box is checked, then the Agency is permitted to utilize its own forces and the following provision applies: **Use of Agency Workforce**. In the event the Agency proceeds with any phase of the Project utilizing its own forces, the Agency will only be reimbursed for direct costs (this excludes general overhead).
- b. The Recipient shall provide to the Department certification and a copy of appropriate documentation substantiating that all required right-of-way necessary for the Project has been obtained. Certification is required prior to authorization for advertisement for or solicitation of bids for construction of the Project, including if no right-of-way is required.
- c. The Recipient shall comply and require its contractors and subcontractors to comply with all terms and conditions of this Agreement and all federal, state, and local laws and regulations applicable to this Project.
- d. The Recipient shall have the sole responsibility for resolving claims and requests for additional work for the Project by the Recipient's contractors and consultants. No funds will be provided for payment of claims or additional work on the Project under this Agreement without the prior written approval of the claim or request for additional work by Department.

#### **9. Contracts of the Recipient**

- a. The Department has the right to review and approve any and all third party contracts with respect to the Project before the Recipient executes any contract or obligates itself in any manner requiring the disbursement of Department funds under this Agreement, including consultant or construction contracts or amendments thereto. If the Department exercises this right and the Recipient fails to obtain such approval, the Department may deny payment to the Recipient. The Department may review the qualifications of any consultant or contractor and to approve or disapprove the employment of such consultant or contractor.

- b. It is understood and agreed by the parties hereto that participation by the Department in a project that involves the purchase of commodities or contractual services or the purchasing of capital equipment or the equipping of facilities, where purchases or costs exceed the Threshold Amount for CATEGORY TWO per Chapter 287.017 Florida Statutes, is contingent on the Recipient complying in full with the provisions of Chapter 287.057 Florida Statutes. The Recipient shall certify to the Department that the purchase of commodities or contractual services has been accomplished in compliance with Chapter 287.057 Florida Statutes. It shall be the sole responsibility of the Recipient to ensure that any obligations made in accordance with this Section comply with the current threshold limits. Contracts, purchase orders, task orders, construction change orders, or any other agreement that would result in exceeding the current budget contained in **Exhibit "B"**, or that are not consistent with the Project description and scope of services contained in **Exhibit "A"** must be approved by the Department prior to Recipient execution. Failure to obtain such approval, and subsequent execution of an amendment to the Agreement if required, shall be sufficient cause for nonpayment by the Department.
- c. Participation by the Department in a project that involves a consultant contract for engineering, architecture or surveying services, is contingent on the Recipient's complying in full with provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act. In all cases, the Recipient shall certify to the Department that selection has been accomplished in compliance with the Consultants' Competitive Negotiation Act.
- d. If the Project is procured pursuant to Chapter 255, Florida Statutes, for construction services and the cost of the Project is to be paid from state-appropriated funds, then the Recipient must comply with the requirements of Section 255.0991, Florida Statutes.

**10. Design and Construction Standards and Required Approvals:** In the event the Project includes construction the following provisions are incorporated into this Agreement:

- a. The Recipient is responsible for obtaining all permits necessary for the Project.
- b. In the event the Project involves construction on the Department's right-of-way, the Recipient shall provide the Department with written notification of either its intent to:
  - i. Award the construction of the Project to a Department prequalified contractor which is the lowest and best bidder in accordance with applicable state and federal statutes, rules, and regulations. The Recipient shall then submit a copy of the bid tally sheet(s) and awarded bid contract, or
  - ii. Construct the Project utilizing existing Recipient employees, if the Recipient can complete said Project within the time frame set forth in this Agreement. The Recipient's use of this option is subject to approval by the Department.
- c. The Recipient shall hire a qualified contractor using the Recipient's normal bid procedures to perform the construction work for the Project. For projects that are not located on the Department's right-of-way, the Recipient is not required to hire a contractor prequalified by the Department unless the Department notifies the Recipient prior to letting that they are required to hire a contractor prequalified by the Department.
- d. The Recipient is responsible for provision of Construction Engineering Inspection (CEI) services. The Department reserves the right to require the Recipient to hire a Department pre-qualified consultant firm that includes one individual that has completed the Advanced Maintenance of Traffic Level Training. Notwithstanding any provision of law to the contrary, design services and CEI services may not be performed by the same entity. Administration of the CEI staff shall be under the responsible charge of a State of Florida Licensed Professional Engineer who shall provide the certification that all design and construction for the Project meets the minimum construction standards established by Department. The Department shall have the right to approve the CEI firm. The Department shall have the right, but not the obligation, to perform independent assurance testing during the course of construction of the Project. Subject to the approval of the Department, the Recipient may choose to satisfy the requirements set forth in this paragraph by either hiring a Department prequalified consultant firm or utilizing Recipient staff that meet the requirements of this paragraph, or a combination thereof.



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- e. The Recipient is responsible for the preparation of all design plans for the Project. The Department reserves the right to require the Recipient to hire a Department pre-qualified consultant for the design phase of the Project using the Recipient's normal procurement procedures to perform the design services for the Project. Notwithstanding any provision of law to the contrary, design services and CEI services may not be performed by the same entity. All design work on the Project shall be performed in accordance with the requirements of all applicable laws and governmental rules and regulations and federal and state accepted design standards for the type of construction contemplated by the Project, including, as applicable, but not limited to, the applicable provisions of the Manual of Uniform Traffic Control Devices (MUTCD) and the AASHTO Policy on Geometric Design of Streets and Highways. If any portion of the Project will be located on, under, or over any Department-owned right-of-way, the Department shall review the Project's design plans for compliance with all applicable standards of the Department, as provided in **Exhibit "O", Terms and Conditions of Construction**, which is attached to and incorporated into this Agreement.
- f. The Recipient shall adhere to the Department's Conflict of Interest Procedure (FDOT Topic No. 375-030-006).
- g. The Recipient will provide copies of the final design plans and specifications and final bid documents to the Department's Construction Project Manager prior to commencing construction of the Project. The Department will specify the number of copies required and the required format.
- h. The Recipient shall require the Recipient's contractor to post a payment and performance bond in accordance with applicable law.
- i. The Recipient shall be responsible to ensure that the construction work under this Agreement is performed in accordance with the approved construction documents, and that it will meet all applicable Recipient and Department standards.
- j. Upon completion of the work authorized by this Agreement, the Recipient shall notify the Department in writing of the completion of construction of the Project; and for all design work that originally required certification by a Professional Engineer, this notification shall contain an Engineers Certification of Compliance, signed and sealed by a Professional Engineer, the form of which is attached hereto and incorporated herein as **Exhibit "C", Engineers Certification of Completion**. The certification shall state that work has been completed in compliance with the Project construction plans and specifications. If any deviations are found from the approved plans, the certification shall include a list of all deviations along with an explanation that justifies the reason to accept each deviation.
- k. The Recipient shall provide the Department with as-built plans of any portions of the Project funded through the Agreement prior to final inspection.

**11. Maintenance Obligations:** In the event the Project includes construction then the following provisions are incorporated into this Agreement:

- a. The Recipient agrees to maintain any portion of the Project not located on the State Highway System constructed under this Agreement for its useful life. If the Recipient constructs any improvement on Department right-of-way, the Recipient

☐ shall

☒ shall not

maintain the improvements located on the Department right-of-way made for their useful life. If the Recipient is required to maintain Project improvements located on the Department right-of-way beyond final acceptance, then Recipient shall, prior to any disbursement of the State funding provided under this Agreement, also execute a Maintenance Memorandum of Agreement in a form that is acceptable to the Department. The Recipient has agreed to the foregoing by resolution, and such resolution is attached and incorporated into this Agreement as **Exhibit "D"**. This provision will survive termination of this Agreement.

**12. State Single Audit:** The administration of resources awarded through the Department to the Recipient by this Agreement may be subject to audits and/or monitoring by the Department. The following requirements do not limit the authority of the Department to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any state agency inspector general, the Auditor General, or any other state official. The Recipient shall comply with all audit and audit reporting requirements as specified below.

- a. In addition to reviews of audits conducted in accordance with Section 215.97, Florida Statutes, monitoring procedures to monitor the Recipient's use of state financial assistance may include but not be limited to on-site visits by Department staff and/or other procedures including, reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to state financial assistance awarded through the Department by this Agreement. By entering into this Agreement, the Recipient agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Department. The Recipient further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Department, the Department of Financial Services (DFS) or the Auditor General.
- b. The Recipient, a nonstate entity as defined by Section 215.97(2)(n), Florida Statutes, as a recipient of state financial assistance awarded by the Department through this Agreement is subject to the following requirements:
  - i. In the event the Recipient meets the audit threshold requirements established by Section 215.97, Florida Statutes, the Recipient must have a State single or project-specific audit conducted for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. **Exhibit "J", State Financial Assistance (Florida Single Audit Act)** to this Agreement indicates state financial assistance awarded through the Department by this Agreement needed by the Recipient to further comply with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Recipient shall consider all sources of state financial assistance, including state financial assistance received from the Department by this Agreement, other state agencies and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.
  - ii. In connection with the audit requirements, the Recipient shall ensure that the audit complies with the requirements of Section 215.97(8), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2)(e), Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
  - iii. In the event the Recipient does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, the Recipient is exempt for such fiscal year from the state single audit requirements of Section 215.97, Florida Statutes. However, the Recipient must provide a single audit exemption statement to the Department at [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us) no later than nine months after the end of the Recipient's audit period for each applicable audit year. In the event the Recipient does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Recipient's resources (i.e., the cost of such an audit must be paid from the Recipient's resources obtained from other than State entities).
  - iv. In accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, copies of financial reporting packages required by this Agreement shall be submitted to:

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Florida Department of Transportation  
Office of Comptroller, MS 24  
605 Suwannee Street  
Tallahassee, FL 32399-0405  
Email: [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us)

And

State of Florida Auditor General  
Local Government Audits/342  
111 West Madison Street, Room 401  
Tallahassee, FL 32399-1450  
Email: [flaudgen\\_localgovt@aud.state.fl.us](mailto:flaudgen_localgovt@aud.state.fl.us)

- v. Any copies of financial reporting packages, reports or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.
  - vi. The Recipient, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Recipient in correspondence accompanying the reporting package.
  - vii. Upon receipt, and within six months, the Department will review the Recipient's financial reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate corrective action on all deficiencies has been taken pertaining to the state financial assistance provided through the Department by this Agreement. If the Recipient fails to have an audit conducted consistent with Section 215.97, Florida Statutes, the Department may take appropriate corrective action to enforce compliance.
  - viii. As a condition of receiving state financial assistance, the Recipient shall permit the Department, or its designee, DFS or the Auditor General access to the Recipient's records including financial statements, the independent auditor's working papers and project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.
- c. The Recipient shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Department, or its designee, DFS or the Auditor General access to such records upon request. The Recipient shall ensure that the audit working papers are made available to the Department, or its designee, DFS or the Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Department.

**13. Restrictions, Prohibitions, Controls and Labor Provisions:**

- a. A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity; may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.
- b. In accordance with Section 287.134, Florida Statutes, an entity or affiliate who has been placed on the Discriminatory Vendor List, kept by the Florida Department of Management Services, may not submit a bid on a contract to provide goods or services to a public entity; may not submit a bid on a contract with a public



entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor or consultant under a contract with any public entity; and may not transact business with any public entity.

- c. An entity or affiliate who has had its Certificate of Qualification suspended, revoked, denied or have further been determined by the Department to be a non-responsible contractor may not submit a bid or perform work for the construction or repair of a public building or public work on a contract with the Recipient.
- d. No funds received pursuant to this Agreement may be expended for lobbying the Florida Legislature, judicial branch, or any state agency, in accordance with Section 216.347, Florida Statutes.
- e. The Department shall consider the employment by any contractor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the contractor knowingly employs unauthorized aliens, such violation will be cause for unilateral cancellation of this Agreement.
- f. The Recipient shall:
  - i. Utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the Recipient during the term of the contract; and
  - ii. Expressly require any contractor and subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the contractor and subcontractor during the contract term.
- g. The Recipient shall comply and require its contractors and subcontractors to comply with all terms and conditions of this Agreement and all federal, state, and local laws and regulations applicable to this Project.

#### **14. Indemnification and Insurance:**

- a. It is specifically agreed between the parties executing this Agreement that it is not intended by any of the provisions of any part of this Agreement to create in the public or any member thereof, a third-party beneficiary under this Agreement, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this Agreement. The Recipient guarantees the payment of all just claims for materials, supplies, tools, or labor and other just claims against the Recipient or any subcontractor, in connection with this Agreement.
- b. To the extent provided by law, Recipient shall indemnify, defend, and hold harmless the Department against any actions, claims, or damages arising out of, relating to, or resulting from negligent or wrongful act(s) of Recipient, or any of its officers, agents, or employees, acting within the scope of their office or employment, in connection with the rights granted to or exercised by Recipient hereunder, to the extent and within the limitations of Section 768.28, Florida Statutes. The foregoing indemnification shall not constitute a waiver of the Department's or the Recipient's sovereign immunity beyond the limits set forth in Florida Statutes, Section 768.28, nor shall the same be construed to constitute agreement by Recipient to indemnify the Department for the negligent acts or omissions of the Department, its officers, agents, or employees, or for the acts of third parties. Nothing herein shall be construed as consent by Recipient to be sued by third parties in any manner arising out of this Agreement. This indemnification shall survive the termination of this Agreement.
- c. Recipient agrees to include the following indemnification in all contracts with contractors, subcontractors, consultants, or subconsultants (each referred to as "Entity" for the purposes of the below indemnification) who perform work in connection with this Agreement:

"To the extent provided by law, [ENTITY] shall indemnify, defend, and hold harmless the [RECIPIENT] and the State of Florida, Department of Transportation, including the Department's officers, agents, and employees, against any actions, claims, or damages arising out of, relating to, or resulting from negligent or wrongful act(s) of [ENTITY], or any of its officers, agents, or

employees, acting within the scope of their office or employment, in connection with the rights granted to or exercised by [ENTITY].

The foregoing indemnification shall not constitute a waiver of the Department's or [RECIPIENT]'s sovereign immunity beyond the limits set forth in Florida Statutes, Section 768.28. Nor shall the same be construed to constitute agreement by [ENTITY] to indemnify [RECIPIENT] for the negligent acts or omissions of [RECIPIENT], its officers, agents, or employees, or third parties. Nor shall the same be construed to constitute agreement by [ENTITY] to indemnify the Department for the negligent acts or omissions of the Department, its officers, agents, or employees, or third parties. This indemnification shall survive the termination of this Agreement."

- d. The Recipient shall provide Workers' Compensation Insurance in accordance with Florida's Workers' Compensation law for all employees. If subletting any of the work, ensure that the subcontractor(s) and subconsultants have Workers' Compensation Insurance for their employees in accordance with Florida's Workers' Compensation law. If using "leased employees" or employees obtained through professional employer organizations ("PEO's"), ensure that such employees are covered by Workers' Compensation insurance through the PEO's or other leasing entities. Ensure that any equipment rental agreements that include operators or other personnel who are employees of independent contractors, sole proprietorships or partners are covered by insurance required under Florida's Workers' Compensation law.
- e. If the Recipient elects to self-perform the Project, and such self-performance is approved by the Department in accordance with the terms of this Agreement, the Recipient may self-insure and proof of self-insurance shall be provided to the Department. If the Recipient elects to hire a contractor or consultant to perform the Project, then the Recipient shall, or cause its contractor or consultant to carry Commercial General Liability insurance providing continuous coverage for all work or operations performed under the Agreement. Such insurance shall be no more restrictive than that provided by the latest occurrence form edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01) as filed for use in the State of Florida. Recipient shall, or cause its contractor to cause the Department to be made an Additional Insured as to such insurance. Such coverage shall be on an "occurrence" basis and shall include Products/Completed Operations coverage. The coverage afforded to the Department as an Additional Insured shall be primary as to any other available insurance and shall not be more restrictive than the coverage afforded to the Named Insured. The limits of coverage shall not be less than \$1,000,000 for each occurrence and not less than a \$5,000,000 annual general aggregate, inclusive of amounts provided by an umbrella or excess policy. The limits of coverage described herein shall apply fully to the work or operations performed under the Agreement, and may not be shared with or diminished by claims unrelated to the Agreement. The policy/ies and coverage described herein may be subject to a deductible and such deductibles shall be paid by the Named Insured. No policy/ies or coverage described herein may contain or be subject to a Retention or a Self-Insured Retention unless the Recipient is a state agency or subdivision of the State of Florida that elects to self-perform the Project. Prior to the execution of the Agreement, and at all renewal periods which occur prior to final acceptance of the work, the Department shall be provided with an ACORD Certificate of Liability Insurance reflecting the coverage described herein. The Department shall be notified in writing within ten days of any cancellation, notice of cancellation, lapse, renewal, or proposed change to any policy or coverage described herein. The Department's approval or failure to disapprove any policy/ies, coverage, or ACORD Certificates shall not relieve or excuse any obligation to procure and maintain the insurance required herein, nor serve as a waiver of any rights or defenses the Department may have.
- f. When the Agreement includes the construction of a railroad grade crossing, railroad overpass or underpass structure, or any other work or operations within the limits of the railroad right-of-way, including any encroachments thereon from work or operations in the vicinity of the railroad right-of-way, the Recipient shall, or cause its contractor to, in addition to the insurance coverage required above, procure and maintain Railroad Protective Liability Coverage (ISO Form CG 00 35) where the railroad is the Named Insured and where the limits are not less than \$2,000,000 combined single limit for bodily injury and/or property damage per occurrence, and with an annual aggregate limit of not less than \$6,000,000. The railroad shall also be added along with the Department as an Additional Insured on the policy/ies procured pursuant to the paragraph above. Prior to the execution of the Agreement, and at all renewal periods which occur prior to final acceptance of the work, both the Department and the railroad shall be provided with an ACORD Certificate of Liability Insurance reflecting the coverage described herein. The insurance described herein

shall be maintained through final acceptance of the work. Both the Department and the railroad shall be notified in writing within ten days of any cancellation, notice of cancellation, renewal, or proposed change to any policy or coverage described herein. The Department's approval or failure to disapprove any policy/ies, coverage, or ACORD Certificates shall not relieve or excuse any obligation to procure and maintain the insurance required herein, nor serve as a waiver of any rights the Department may have.

- g.** When the Agreement involves work on or in the vicinity of utility-owned property or facilities, the utility shall be added along with the Department as an Additional Insured on the Commercial General Liability policy/ies procured above.

**15. Miscellaneous:**

- a.** In no event shall any payment to the Recipient constitute or be construed as a waiver by the Department of any breach of covenant or any default which may then exist on the part of the Recipient and the making of such payment by the Department, while any such breach or default shall exist, shall in no way impair or prejudice any right or remedy available to the Department with respect to such breach or default.
- b.** If any provision of this Agreement is held invalid, the remainder of this Agreement shall not be affected. In such an instance, the remainder would then continue to conform to the terms and requirements of applicable law.
- c.** The Recipient and the Department agree that the Recipient, its employees, contractors, subcontractors, consultants, and subconsultants are not agents of the Department as a result of this Agreement.
- d.** By execution of the Agreement, the Recipient represents that it has not paid and, also agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its application for the financing hereunder.
- e.** Nothing in the Agreement shall require the Recipient to observe or enforce compliance with any provision or perform any act or do any other thing in contravention of any applicable state law. If any of the provisions of the Agreement violate any applicable state law, the Recipient will at once notify the Department in writing in order that appropriate changes and modifications may be made by the Department and the Recipient to the end that the Recipient may proceed as soon as possible with the Project.
- f.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which shall constitute the same Agreement. A facsimile or electronic transmission of this Agreement with a signature on behalf of a party will be legal and binding on such party.
- g.** The Department reserves the right to unilaterally terminate this Agreement for failure by the Recipient to comply with the provisions of Chapter 119, Florida Statutes.
- h.** The Recipient agrees to comply with Section 20.055(5), Florida Statutes, and to incorporate in all subcontracts the obligation to comply with Section 20.055(5), Florida Statutes
- i.** This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. In the event of a conflict between any portion of the contract and Florida law, the laws of Florida shall prevail. The Recipient agrees to waive forum and venue and that the Department shall determine the forum and venue in which any dispute under this Agreement is decided.
- j.** This Agreement does not involve the purchase of Tangible Personal Property, as defined in Chapter 273, Florida Statutes.

**16. Exhibits.**

- a.** **Exhibits A, B, D, F, H, and J** are attached to and incorporated into this Agreement.
- b.** ☒ The Project will involve construction, therefore, **Exhibit "C"**, Engineer's Certification of Compliance is attached and incorporated into this Agreement.



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- c. ☐ Alternative Advance Payment Financial Provisions are used on this Project. If an Alternative Pay Method is used on this Project, then **Exhibit "H"**, Alternative Advance Payment Financial Provisions, is attached and incorporated into this Agreement.
- d. ☐ This Project utilizes Advance Project Reimbursement. If this Project utilizes Advance Project Reimbursement, then **Exhibit "K"**, Advance Project Reimbursement is attached and incorporated into this Agreement.
- e. ☒ A portion or all of the Project will utilize the Department's right-of-way and, therefore, **Exhibit O, Terms and Conditions of Construction in Department Right-of-Way**, is attached and incorporated into this Agreement.
- f. ☐ The following Exhibit(s), in addition to those listed in 16.a. through 16.f., are attached and incorporated into this Agreement: N/A.

**g. Exhibit and Attachment List**

Exhibit A: Project Description and Responsibilities  
Exhibit B: Schedule of Financial Assistance  
\*Exhibit C: Engineer's Certification of Compliance  
Exhibit D: Recipient Resolution  
Exhibit F: Contract Payment Requirements  
Exhibit H: Alternative Advance Payment Financial Provisions  
Exhibit J: State Financial Assistance (Florida Single Audit Act)  
\*Exhibit K: Advance Project Reimbursement  
\*Exhibit O: Terms and Conditions of Construction in Department Right-of-Way

\*Additional Exhibit(s): N/A.

\*Indicates that the Exhibit is only attached and incorporated if applicable box is selected.

*The remainder of this page intentionally left blank.*

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IN WITNESS WHEREOF, the Parties have executed this Agreement on the day and year written above.

RECIPIENT CITY OF APOPKA

STATE OF FLORIDA,  
DEPARTMENT OF TRANSPORTATION

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

By: \_\_\_\_\_  
Name: C. Jack Adkins  
Title: Director of Transportation Development

Legal Review:

By: \_\_\_\_\_  
Name: \_\_\_\_\_

**EXHIBIT A****PROJECT DESCRIPTION AND RESPONSIBILITIES**FPN: 453202-1-54-01

This exhibit forms an integral part of the Agreement between the State of Florida, Department of Transportation and the City of Apopka (the Recipient)

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**PROJECT LOCATION:**

- ☐ The project is on the National Highway System.
- ☐ The project is on the State Highway System.

**PROJECT LENGTH AND MILE POST LIMITS:** See Project Description Below

**PROJECT DESCRIPTION:**

The Apopka Regional Trail Connections project is with the City of Apopka (Recipient). This project will include the design and construction of the Wekiva Trail between the limits of Kelly Park to the Neighborhood Lakes West Trailhead, just north of State Road 429, approximately 2.00 miles in length. The project is to continue the Wekiva Trail further south within the Orange County limits.

The design improvements will include an asphalt trail with sections of boardwalk at wetland locations. The existing drainage system will be reviewed to determine an appropriate drainage design to accommodate the proposed trail. The design will also include signing and pavement markings for the trail and asphalt paved sections. The design of this trail shall follow the final Preliminary Design and Engineering (PD&E) concept plans dated 7/29/2015 and Cat-X dated 5/5/2016. The design services shall include survey, subsurface utility exploration, and geotechnical work.

The construction improvements will include an asphalt trail with structurally sound boardwalks through the surveyed wetland areas. Drainage improvements to include roadside swales, berms, cross drains, inlets, and pipes. The proposed construction improvement will also provide new signs, reflective pavement markers, and pavement marking striping. Other construction elements include mobilization, maintenance of traffic, erosion control, clearing and grubbing, regular and subsoil excavation, embankment, and sod.

The design and construction of all pedestrian facilities shall adhere to current Americans with Disabilities Act (ADA) standards. Utility coordination will be required during construction. Permitting coordination is not anticipated due to the project being exempt according to Chapter 62-330.051, part (10)(a,b,c), FAC. Right-of-way acquisition is not needed for this project. The City of Apopka (Recipient) shall construct the project within the limits of the existing right-of-way or easements.

**SPECIAL CONSIDERATIONS BY RECIPIENT:**

Exhibit O – Terms and Conditions of Construction in Department Right-of-Way is included in all agreements. This exhibit is only applicable if the Project involves construction on, under, or over the Department's right-of-way.

The Recipient is required to provide a copy of the design plans for the Department's review and approval to coordinate permitting with the Department and notify the Department prior to commencement of any right-of-way activities.



If and when real property rights are to be acquired for a transportation facility, a scaled drawing must be prepared to clearly show the right-of-way to be acquired. It must show sufficient technical data, including land ties, to permit the preparation of legal descriptions for use in acquisition documents, and serve as an aid in appraisal and acquisition. It is supported by a Control Survey Map (certified survey) and does not purport to be a survey. This map provides the certified survey support for the preparation of right-of-way related maps and is a depiction of the right-of-way survey field work performed for a specific transportation project.

In accordance with the SFGA terms and conditions the Department reserves the right to perform inspections, reviews, investigations, or audits as deemed necessary by the Department. When construction is substantially complete and no less than 2 weeks prior to the scheduled final completion, the Recipient shall schedule a joint on site review/final walk-thru with FDOT. The Recipient shall contact the FDOT D5-Construction Special Projects Office via email at D5-ConstructionSpecialProjects@dot.state.fl.us to schedule the joint on site review/final walk-thru. The joint on site review/final walk-thru should not be considered an approval of the work by the Department nor a substitution for the Recipient's obligation to ensure that all work and deliverables comply with the SFGA terms and conditions.

The initial invoice, progress report and other supporting documentation will be submitted within 180 days of the Department's Notice to Proceed and no more than monthly and no less than quarterly thereafter. Required documents should be submitted via email to D5-LocalPrograms@dot.state.fl.us.

The Recipient shall commence the project's activities subsequent to the execution of this Agreement and shall perform in accordance with the following schedule:

- a) 30% Plans Submittal to be completed by July 19, 2024.
- b) 60% Plans Submittal to be completed by October 11, 2024.
- c) 90% Plans Submittal to be completed by December 15, 2024.
- d) Final Plans Submittal to be completed by January 31, 2025.
- e) Construction contract to be let (Bid Opening) by March 28, 2025.
- f) Construction Duration of 365 days.
- g) Construction to be completed (Final Acceptance) by May 26, 2026.

If this schedule cannot be met, the Recipient will notify the Department in writing with a revised schedule or the project is subject to the withdrawal of funding.

#### SPECIAL CONSIDERATIONS BY DEPARTMENT:

Per the approved appropriation application, the Recipient has committed 50% or a maximum of \$1,000,000.00 (One Million Dollars and No/100) - whichever is lesser – Local match for this project. Invoice payments will be made on a pro-rata basis as a percentage of the state funding amount compared to the actual award amount. In the event the Project costs exceed the cost included in Exhibit "B", Schedule of Financial Assistance, the Recipient will be solely responsible for providing the additional funds that are necessary to complete the Project.

The project funding may be reduced to an amount equal to the award amount and/or the actual contract costs.

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**STATE-FUNDED GRANT AGREEMENT**

**EXHIBIT B**  
**SCHEDULE OF FINANCIAL ASSISTANCE**

| <b>RECIPIENT NAME &amp; BILLING ADDRESS:</b><br>City of Apopka<br>Post Office Box 1229<br>Apopka, Florida 32704-1229 |                                                                     | <b>FINANCIAL PROJECT NUMBER:</b><br>453202-1-54-01 |                     |                     |                                                                              |
|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------|---------------------|---------------------|------------------------------------------------------------------------------|
| PHASE OF WORK by Fiscal Year:                                                                                        |                                                                     | MAXIMUM PARTICIPATION                              |                     |                     |                                                                              |
|                                                                                                                      |                                                                     | (1)<br>TOTAL PROJECT FUNDS                         | (2)<br>LOCAL FUNDS  | (3)<br>STATE FUNDS  | Indicate source of<br>Local funds                                            |
| <b>Design- Phase 34</b>                                                                                              | Maximum Department Participation<br>(Insert Program Name)           | \$                                                 | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| FY:                                                                                                                  | Maximum Department Participation<br>(Insert Program Name)           | \$                                                 | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| Total Design Cost                                                                                                    |                                                                     | \$ 0.00<br>%                                       | \$ 0.00<br>%        | \$ 0.00<br>%        |                                                                              |
|                                                                                                                      |                                                                     |                                                    |                     |                     |                                                                              |
| <b>Right-of-Way- Phase 44</b>                                                                                        | Maximum Department Participation<br>(Insert Program Name)           | \$                                                 | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| FY:                                                                                                                  | Maximum Department Participation<br>(Insert Program Name)           | \$                                                 | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| Total Right-of-Way Cost                                                                                              |                                                                     | \$ 0.00<br>%                                       | \$ 0.00<br>%        | \$ 0.00<br>%        |                                                                              |
|                                                                                                                      |                                                                     |                                                    |                     |                     |                                                                              |
| <b>Construction- Phase 54</b>                                                                                        | Maximum Department Participation<br>(Local Transportation Projects) | \$3,493,994.00                                     | \$1,493,994.00      | \$2,000,000.00      | <input type="checkbox"/> In-Kind<br><input checked="" type="checkbox"/> Cash |
| FY: 2023-2024                                                                                                        | Maximum Department Participation<br>(Insert Program Name)           | \$                                                 | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| Total Construction Cost                                                                                              |                                                                     | \$3,493,994.00<br>%                                | \$1,493,994.00<br>% | \$2,000,000.00<br>% |                                                                              |
|                                                                                                                      |                                                                     |                                                    |                     |                     |                                                                              |
| <b>Construction Engineering and Inspection - Phase 64</b>                                                            | Maximum Department Participation<br>(Insert Program Name)           | \$                                                 | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| FY:                                                                                                                  | Maximum Department Participation<br>(Insert Program Name)           | \$                                                 | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| Total Construction Engineering and Inspection Cost                                                                   |                                                                     | \$ 0.00<br>%                                       | \$ 0.00<br>%        | \$ 0.00<br>%        |                                                                              |
|                                                                                                                      |                                                                     |                                                    |                     |                     |                                                                              |
| <b>(Phase : )</b>                                                                                                    | Maximum Department Participation<br>(Insert Program Name)           | \$                                                 | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| FY:                                                                                                                  | Maximum Department Participation<br>(Insert Program Name)           | \$                                                 | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| Total Cost                                                                                                           |                                                                     | \$ 0.00<br>%                                       | \$ 0.00<br>%        | \$ 0.00<br>%        |                                                                              |
|                                                                                                                      |                                                                     |                                                    |                     |                     |                                                                              |
| <b>TOTAL COST OF THE PROJECT</b>                                                                                     |                                                                     | \$3,493,994.00                                     | \$1,493,994.00      | \$2,000,000.00      |                                                                              |

## COST ANALYSIS CERTIFICATION AS REQUIRED BY SECTION 216.3475, FLORIDA STATUTES:

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, F.S. Documentation is on file evidencing the methodology used and the conclusions reached.

Precious L. Lewis

District Grant Manager Name

Signature

Date

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**STATE-FUNDED GRANT AGREEMENT****EXHIBIT C****ENGINEER'S CERTIFICATION OF COMPLIANCE**

**Engineer's Certification of Compliance.** The Recipient shall complete and submit the following Notice of Completion and, if applicable, Engineer's Certification of Compliance to the Department upon completion of the construction phase of the Project.

**NOTICE OF COMPLETION**

STATE-FUNDED GRANT AGREEMENT  
Between  
THE STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION  
and CITY OF APOPKA

PROJECT DESCRIPTION: Apopka Regional Trail Connections

FPID#: 453202-1-54-01

In accordance with the Terms and Conditions of the State-Funded Grant Agreement, the undersigned provides notification that the work authorized by this Agreement is complete as of \_\_\_\_\_, 20\_\_.

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**ENGINEER'S CERTIFICATION OF COMPLIANCE**

In accordance with the Terms and Conditions of the State-Funded Grant Agreement, the undersigned certifies that all work which originally required certification by a Professional Engineer has been completed in compliance with the Project construction plans and specifications. If any deviations have been made from the approved plans, a list of all deviations, along with an explanation that justifies the reason to accept each deviation, will be attached to this Certification. Also, with submittal of this certification the Recipient shall furnish the Department a set of "as-built" plans certified by the Engineer of Record/CEI.

By: \_\_\_\_\_, \_\_\_\_\_ P.E.

SEAL:

Name: \_\_\_\_\_

Date: \_\_\_\_\_



STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**STATE-FUNDED GRANT AGREEMENT**

**EXHIBIT D**

**RECIPIENT RESOLUTION**

The Recipient's Resolution authorizing entry into this Agreement is attached and incorporated into this Agreement.

**EXHIBIT F****CONTRACT PAYMENT REQUIREMENTS**  
**Florida Department of Financial Services, Reference Guide for State Expenditures**  
***Cost Reimbursement Contracts***

Invoices for cost reimbursement contracts must be supported by an itemized listing of expenditures by category (salary, travel, expenses, etc.). Supporting documentation shall be submitted for each amount for which reimbursement is being claimed indicating that the item has been paid. Documentation for each amount for which reimbursement is being claimed must indicate that the item has been paid. Check numbers may be provided in lieu of copies of actual checks. Each piece of documentation should clearly reflect the dates of service. Only expenditures for categories in the approved agreement budget may be reimbursed. These expenditures must be allowable (pursuant to law) and directly related to the services being provided.

Listed below are types and examples of supporting documentation for cost reimbursement agreements:

**Salaries:** Timesheets that support the hours worked on the project or activity must be kept. A payroll register, or similar documentation should be maintained. The payroll register should show gross salary charges, fringe benefits, other deductions and net pay. If an individual for whom reimbursement is being claimed is paid by the hour, a document reflecting the hours worked times the rate of pay will be acceptable.

**Fringe benefits:** Fringe benefits should be supported by invoices showing the amount paid on behalf of the employee, e.g., insurance premiums paid. If the contract specifically states that fringe benefits will be based on a specified percentage rather than the actual cost of fringe benefits, then the calculation for the fringe benefits amount must be shown. Exception: Governmental entities are not required to provide check numbers or copies of checks for fringe benefits.

**Travel:** Reimbursement for travel must be in accordance with s. 112.061, F.S., which includes submission of the claim on the approved state travel voucher along with supporting receipts and invoices.

**Other direct costs:** Reimbursement will be made based on paid invoices/receipts and proof of payment processing (cancelled/processed checks and bank statements). If nonexpendable property is purchased using state funds, the contract should include a provision for the transfer of the property to the State when services are terminated. Documentation must be provided to show compliance with DMS Rule 60A-1.017, F.A.C., regarding the requirements for contracts which include services and that provide for the contractor to purchase tangible personal property as defined in s. 273.02, F.S., for subsequent transfer to the State.

**Indirect costs:** If the contract stipulates that indirect costs will be paid based on a specified rate, then the calculation should be shown. Indirect costs must be in the approved agreement budget and the entity must be able to demonstrate that the costs are not duplicated elsewhere as direct costs. All indirect cost rates must be evaluated for reasonableness and for allowability and must be allocated consistently.

**Contracts between state agencies may submit alternative documentation to substantiate the reimbursement request, which may be in the form of FLAIR reports or other detailed reports.**

The Florida Department of Financial Services, online Reference Guide for State Expenditures can be found at this web address

<https://www.myfloridacfo.com/docs-sf/accounting-and-auditing-libraries/state-agencies/reference-guide-for-state-expenditures.pdf>.



STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**STATE-FUNDED GRANT AGREEMENT****EXHIBIT H****ALTERNATIVE ADVANCE PAYMENT FINANCIAL PROVISIONS**

*Note: When Recipient meets the definition of a rural community or Rural Area of Opportunity, as these terms are defined by **Section 288.0656(2), F.S.**, or is considered a “governmental entity” authorized by the Department’s Comptroller under **Section 334.044(29), F.S.**, as eligible for Alternative Advance Payment. The agreement for these entities must include the following language or exhibit.*

*The process for requesting and obtaining approval for an alternative advance payment for “other governmental entities” is included in the **Disbursement Handbook for Employees and Managers**. The Department’s Comptroller or designee must approve any modifications to the provisions (see **Section 1.1** of this procedure). See **Section 4** of this procedure for alternative advance pay guidelines.*

-----

1. The amount of the invoice submitted to the Department for verified and eligible costs incurred by the Recipient or invoiced by the Recipient’s contractor(s) and/or consultant(s) does not exceed the total amount of the costs incurred by the Recipient or invoice(s) received from the Recipient’s contractor(s) or consultant(s).
2. All invoices received from the Recipient clearly separate any cost(s) incurred by the Recipient or the Recipient’s contractor(s) or consultant(s) for eligible costs and performance under the terms and conditions of this Agreement.
3. All invoices submitted to the Department provide complete documentation, including copies of all contractor or consultant invoices when applicable and the date(s) the authorized work was performed and accepted by the Recipient, in sufficient detail to substantiate the eligibility of the cost(s) and performance covered by the Recipient’s Invoice.
4. The Recipient has certified, on each invoice, that the costs incurred by the Recipient or invoiced by the Recipient’s contractor(s) and/or consultant(s) are valid and have been incurred in performance of eligible work under the terms and conditions of this Agreement.
5. Each invoice subsequent to the first invoice submitted by the Recipient includes the Recipient’s certification that all previously invoiced costs have been paid by the Recipient.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**STATE-FUNDED GRANT AGREEMENT****EXHIBIT J****STATE FINANCIAL ASSISTANCE (FLORIDA SINGLE AUDIT ACT)****THE STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:****Awarding Agency:** Florida Department of Transportation

**State Project Title and CSFA Number:**

- ☐ County Incentive Grant Program (CIGP), (CSFA 55.008)
- ☐ Small County Outreach Program (SCOP), (CSFA 55.009)
- ☐ Small County Road Assistance Program (SCRAP), (CSFA 55.016)
- ☐ Transportation Regional Incentive Program (TRIP), (CSFA 55.026)
- ☒ Local Transportation Projects, (CSFA 55.039)

**\*Award Amount:** \$2,000,000.00

\*The state award amount may change with supplemental agreements

Specific project information for CSFA Number is provided at: <https://apps.fldfs.com/fsaa/searchCatalog.aspx>**COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT:**State Project Compliance Requirements for CSFA Number are provided at:  
<https://apps.fldfs.com/fsaa/searchCompliance.aspx>The State Projects Compliance Supplement is provided at: <https://apps.fldfs.com/fsaa/compliance.aspx>

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**STATE-FUNDED GRANT AGREEMENT****EXHIBIT O****TERMS AND CONDITIONS OF CONSTRUCTION IN DEPARTMENT RIGHT OF WAY****Section 10.e. of the Agreement is amended as follows for Construction on the Department's Right of Way.**

**1.** If the Project involves construction on, under, or over the Department's right-of-way, the design work for all portions of the Project to be constructed on, under, or over the Department's right-of-way shall be submitted to the Department for review prior to any work being commenced, and the following provisions shall apply:

- a.** The Project shall be designed and constructed in accordance with the latest edition of the Department's Standard Specifications for Road and Bridge Construction and Department Design Standards and Manual of Uniform Traffic Control Devices ("MUTCD"). The following guidelines shall apply as deemed appropriate by the Department: the Department Structures Design Manual, AASHTO Guide Specifications for the Design of Pedestrian Bridges, AASHTO LRFD Bridge Design Specifications, the Florida Department of Transportation Design Manual ("FDM") and the Department Traffic Engineering Manual.

Designs that do not meet Department standards may be rejected by the Department at its sole discretion. The Department may allocate Department-managed resources to facilitate compliance with applicable design standards. If changes to the Department approved plans are required, the Recipient shall notify the Department of the changes and receive approval from the Department prior to the changes being constructed. The Recipient shall maintain the area of the Project, at all times, and coordinate any work needs of the Department during construction of the Project.

- b.** The Recipient shall notify the Department a minimum of 48 hours before beginning construction within, under, or over Department right-of-way. The Recipient shall notify the Department should construction be suspended for more than 5 working days. The Department contact person for construction is D5-ConstructionSpecialProjects@dot.state.fl.us.
- c.** The Recipient shall be responsible for monitoring construction operations and the maintenance of traffic ("MOT") throughout the course of the Project in accordance with the latest edition of the Department Standard Specifications, section 102. The Recipient is responsible for the development of a MOT plan and making any changes to that plan as necessary. The MOT plan shall be in accordance with the latest version of the Department Design Standards, Index 600 series. Any MOT plan developed by the Recipient that deviates from the Department Design Standards must be signed and sealed by a professional engineer. MOT plans will require approval by the Department prior to implementation.
- d.** The Recipient shall be responsible for locating all existing utilities, both aerial and underground, and for ensuring that all utility locations be accurately documented on the construction plans. All utility conflicts shall be fully resolved directly with the applicable utility.
- e.** The Recipient will be responsible for obtaining all permits that may be required by other agencies or local governmental entities.
- f.** It is hereby agreed by the Parties that this Agreement creates a permissive use only and all improvements located on, under, or over the Department's right-of-way resulting from this Agreement shall become the property of the Department. Neither the granting of the permission to use the Department right-of-way nor the placing of facilities upon the Department property shall operate to create or vest any property right to or in the Recipient, except as may otherwise be provided in separate agreements. The Recipient shall not acquire any right, title, interest or estate in Department right-of-way, of any nature or kind whatsoever, by virtue of the execution, operation, effect, or performance of this Agreement including, but not limited to, the Recipient's use, occupancy or possession of Department right-of-way. The Parties agree that this Agreement does not, and shall not be construed to, grant credit for any future transportation concurrency requirements pursuant to Chapter 163, Florida Statutes.



- g. The Recipient shall not cause any liens or encumbrances to attach to any portion of the Department's property, including but not limited to, the Department's right-of-way.
- h. The Recipient shall perform all required testing associated with the design and construction of the Project. Testing results shall be entered into the department's Materials Testing and Certification database application and the department must provide the final Materials Certification for the Project. The Department shall have the right to perform its own independent testing during the course of the Project.
- i. The Recipient shall exercise the rights granted herein and shall otherwise perform this Agreement in a good and workmanlike manner, with reasonable care, in accordance with the terms and provisions of this Agreement and all applicable federal, state, local, administrative, regulatory, safety and environmental laws, codes, rules, regulations, policies, procedures, guidelines, standards and permits, as the same may be constituted and amended from time to time, including, but not limited to, those of the Department, applicable Water Management District, Florida Department of Environmental Protection, Environmental Protection Recipient, the Army Corps of Engineers, the United States Coast Guard and local governmental entities.
- j. If the Department determines a condition exists which threatens the public's safety, the Department may, at its discretion, cause construction operations to cease and immediately have any potential hazards removed from on, under, or over its right-of-way at the sole cost, expense, and effort of the Recipient. The Recipient shall bear all construction delay costs incurred by the Department.
- k. The Recipient shall be responsible to maintain and restore all features that might require relocation within the Department right-of-way.
- l. The Recipient will be solely responsible for clean up or restoration required to correct any environmental or health hazards that may result from construction operations.
- m. The acceptance procedure will include a final "walk-through" by Recipient and Department personnel. Upon completion of construction, the Recipient will be required to submit to the Department final as-built plans and an engineering certification that construction was completed in accordance to the plans. Submittal of the final as-built plans shall include one complete set of the signed and sealed plans on 11" X 17" plan sheets and an electronic copy prepared in Portable Document Format (PDF). Prior to the termination of this Agreement, the Recipient shall remove its presence, including, but not limited to, all of the Recipient's property, machinery, and equipment from Department right-of-way and shall restore those portions of Department right of way disturbed or otherwise altered by the Project to substantially the same condition that existed immediately prior to the commencement of the Project.
- n. If the Department determines that the Project is not completed in accordance with the provisions of this Agreement, the Department shall deliver written notification of such to the Recipient. The Recipient shall have thirty (30) days from the date of receipt of the Department's written notice, or such other time as the Recipient and the Department mutually agree to in writing, to complete the Project and provide the Department with written notice of the same (the "Notice of Completion"). If the Recipient fails to timely deliver the Notice of Completion, or if it is determined that the Project is not properly completed after receipt of the Notice of Completion, the Department, within its discretion may: 1) provide the Recipient with written authorization granting such additional time as the Department deems appropriate to correct the deficiency(ies); or 2) correct the deficiency(ies) at the Recipient's sole cost and expense, without Department liability to the Recipient for any resulting loss or damage to property, including, but not limited to, machinery and equipment. If the Department elects to correct the deficiency(ies), the Department shall provide the Recipient with an invoice for the costs incurred by the Department and the Recipient shall pay the invoice within thirty (30) days of the date of the invoice.
- o. The Recipient shall implement best management practices for erosion and pollution control to prevent violation of state water quality standards. The Recipient shall be responsible for the correction of any erosion, shoaling, or water quality problems that result from the construction of the Project.

- p. Portable Traffic Monitoring Site (PTMS) or a Telemetry Traffic Monitoring Site (TTMS) may exist within the vicinity of your proposed work. It is the responsibility of the Recipient to locate and avoid damage to these sites. If a PTMS or TTMS is encountered during construction, the Department must be contacted immediately.
- q. During construction, highest priority must be given to pedestrian safety. If permission is granted to temporarily close a sidewalk, it should be done with the express condition that an alternate route will be provided, and shall continuously maintain pedestrian features to meet Americans Disability Act (ADA) standards.
- r. Restricted hours of operation will be from TO BE DETERMINED PRIOR TO CONSTRUCTION, (DAYS OF THE WEEK FOR RESTRICTED OPERATION TO BE DETERMINED), unless otherwise approved by the Operations Engineer, or designee.
- s. Lane closures on the state road system must be coordinated with the Public Information Office at least two weeks prior to the closure. The contact information for the Department's Public Information Office is:

D5-PIO@dot.state.fl.us

**Note: (Highlighted sections indicate need to confirm information with District Office or appropriate DOT person managing the Agreement)**

**RESOLUTION NO. 2024-11**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY  
OF APOPKA, FLORIDA APPROVING A STATE FUNDED  
GRANT AGREEMENT WITH THE STATE OF FLORIDA  
DEPARTMENT OF TRANSPORTATION FOR THE DESIGN  
AND CONSTRUCTION OF THE WEKIVA TRAIL  
SEGMENT 4B OF THE APOPKA REGIONAL TRAIL**

WHEREAS, the City of Apopka and the State of Florida Department of Transportation desire to facilitate the design and construction of the Wekiva Trail Segment 4B of the Apopka Regional Trail and,

WHEREAS, the State of Florida Department of Transportation has requested the City of Apopka to execute and deliver to the State of Florida Department of Transportation the State Funded Grant Agreement for the aforementioned project, Financial Project Number 453202-1-54-01.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA THAT:

**SECTION I.** The City Council hereby authorizes the Mayor to make, execute, and deliver to the State of Florida Department of Transportation the State Funded Grant Agreement, and any Supplemental Agreements to the State Funded Grant Agreement, for the aforementioned project, Financial Project Number (FPN) 453202-1-54-01.

**SECTION II.** This Resolution shall become effective upon adoption by the City Council.

ATTEST:

CITY COUNCIL OF THE CITY OF  
APOPKA, FLORIDA

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Susan M. Bone  
City Clerk

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Bryan Nelson  
Mayor

APPROVED as to form and legal sufficiency

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Clifford B. Shepard, Esq.  
City Attorney





## City of Apopka CITY COUNCIL STAFF REPORT

**Section:** PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

**Item #:** 8.

**Meeting Date:** June 5, 2024

**Department:** Finance Department

**SUBJECT:**

Resolution No. 2024-12: Amending the budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024.

**REQUEST:**

Council adoption of Resolution Number 2024-12

Budget Amendment #: 7

Fiscal Year (FY) 2024

Total Amendment: **\$2,929,503** Dollar amounts may be rounded up.

**SUMMARY:**

On September 20, 2023, and December 6, 2023, by Resolution Number 2023-31 and 2023-39, the City Council adopted the final budgets for fiscal year (FY) 2023-2024. The City committed to expenditures and has experienced unanticipated revenues/expenditures throughout the current fiscal year that need to be reflected in the budget. Florida Statutes, Section 166.241 (4) requires the governing body to amend the budget in the same manner as the original budget was adopted. Below are the following proposed amendments:

**1. Amendment: Transportation Impact Fee Credit - CLPF Candence Northstar LLC**

**Funding Source:** Transportation Impact Fee Fund Reserves

**Description:** On October 6, 2021, City Council approved a Developer Impact Fee Credit Agreement with CLPF Candence Northstar LLC to make certain improvements to Ocoee Apopka Road at Marden Road. The improvements include dedicating to designing, permitting, and constructing a traffic signal that lines up with their site entrance on Ocoee Apopka Road at Marden Road. The signal will be designed to accommodate the future widening of Ocoee Apopka Road to four lanes. This project should generate \$1,428,397 in Transportation Impact Fees. The cost of the improvements is currently estimated to cost \$1,631,140. The Developer Agreement may require an amendment and Council approval to incorporate the increase in cost estimates. This project was not included in the FY2024 Adopted Budget, therefore we are requesting to amend the budget and use Transportation Impact Fee Reserves to cover the project cost in the estimated amount of \$1,631,140.

| Account Number    | Description                        | Debit              | Credit             |
|-------------------|------------------------------------|--------------------|--------------------|
| 102-389-0009      | Carry-Over Appropriations (Budget) |                    | \$1,631,140        |
| 102-3413-541-6300 | Improvements Other than Building   | \$1,631,140        |                    |
|                   | <b>Total Amendment</b>             | <b>\$1,631,140</b> | <b>\$1,631,140</b> |

## 2. Amendment: CRA Sidewalk Project - Phase II

### **Funding Source: Community Development Block Grant (CDBG) Coronavirus Grant (Roll-over Funding)**

**Description:** The roll-over funding for the Community Redevelopment Agency (CRA) Sidewalk Project - Phase II was inadvertently included in the roll-over budget at a combined amount with Phase I as well as a separate amount. The amendment removes the amount included in the combined amount.

| Account Number    | Description                        | Debit            | Credit           |
|-------------------|------------------------------------|------------------|------------------|
| 150-3412-541-6306 | Carry-Over Appropriations/Reserves |                  | \$798,363        |
| 150-389-0009      | Coronavirus State - Local Recovery | \$798,363        |                  |
|                   | <b>Total Amendment</b>             | <b>\$798,363</b> | <b>\$798,363</b> |

## 3. Amendment: Funding Wekiva Trail Segment 4B State (FDOT) and Local Funding (Orange County and City of Apopka)

**Funding Source:** Florida Department of Transportation (FDOT) Grant Funding - Wekiva Trail Segment 4B of the Apopka Regional Trail and Transportation Impact Fee Fund Reserves

**Description:** On June 5, 2024, City Council authorized the Mayor to sign a grant agreement with FDOT to receive a \$2,000,000 legislative appropriation. This State funding (\$2,000,000) and the local funding from Orange County (\$1,500,000 to \$2,000,000) and the City of Apopka (\$200,000) will cover the estimated cost of the project, including design and construction. The City staff is currently working with Orange County staff to secure the committed local funds and appropriate authorization from Orange County and other State Agencies with the necessary agreements. At this time, the City plans to expend \$500,000 for the design work to be funded with \$300,000 from the FDOT grant and \$200,000 from the City of Apopka.

| Account Number    | Description                                 | Debit            | Credit           |
|-------------------|---------------------------------------------|------------------|------------------|
| 102-389-0009      | Carry-Over Appropriations (Budget/Reserves) |                  | \$200,000        |
| 102-334-4900      | State of Florida Transportation Grant       |                  | \$300,000        |
| 102-3413-541-6300 | Improvements Other than Building            | \$500,000        |                  |
|                   | <b>Total Amendment</b>                      | <b>\$500,000</b> | <b>\$500,000</b> |

### **FUNDING SOURCE:**

FY2023-2024 Budget

### **RECOMMENDED MOTION:**

Adopt Resolution Number 2024-07

### **ATTACHMENTS:**

1. Resolution Number 2024-12\_Budget Amendment #7

## **RESOLUTION NO. 2024-12**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024, PROVIDING FOR A BUDGET AMENDMENT

**WHEREAS**, the City Council of the City of Apopka, Florida, has determined that the Budget for Fiscal Year 2023/2024 should be amended; and

**WHEREAS**, Florida Statutes, Section 166.241(4) requires the governing body amend the budgets in the same manner as the original budget is adopted; and

**WHEREAS**, the City Council adopted the final budgets for fiscal year 2023/2024 through resolution on September 20, 2023 and re-adopted December 6, 2023.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AS FOLLOWS:**

**SECTION 1:** That the Budget for the City of Apopka, Florida, and Fiscal Year 2023/2024 is hereby amended for an amount totaling **\$2,929,503** as indicated in the staff report which is attached hereto and made part of this Resolution by reference.

**SECTION 2:** Effective Date. This Resolution shall take effect upon final passage and adoption.

**ADOPTED THIS 5th DAY OF JUNE, 2024**

**CITY OF APOPKA, FLORIDA**

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BRYAN NELSON, MAYOR

ATTEST:

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SUSAN BONE, CITY CLERK