



APOPKA CITY COUNCIL AGENDA

October 16, 2024 7:00 PM

Apopka City Hall Council Chambers

APOPKA CITY COUNCIL MEETING WILL BE LIVE-STREAMED ON YOUTUBE. TO WATCH, PLEASE VISIT:

<https://www.youtube.com/CityofApopkaFL>

CALL TO ORDER

INVOCATION

PLEDGE

APPROVAL OF MINUTES

1. Approval of Regular City Council Meeting Minutes of October 2, 2024.

AGENDA REVIEW

PROCLAMATION

1. Mobility Week 2024
Presented by: Mayor Nelson
2. Orlando Health AirCare
Presented by: Mayor Nelson

PRESENTATION

1. Apopka Youth Council Class of 2024-2025
Presented by: Stephen Cribb
2. Apopka Birding Park Update - Orange Audubon Society
Presented by: Radley Williams, Recreation Director

CONSENT (Action Item)

1. Presentation of Service Weapon.
2. Authorize the execution of piggyback contracts for the assigned terms: PPM Sports Turf, LLC. and Allied Universal Corporation.
3. City of Apopka FY2024 Budget-to-Actual Report for the Eleven Months Ending August 31, 2024

BUSINESS (Action Item)

1. Emerson Park Development - Assessment Project

Presented by: Blanche Sherman, Finance Director

PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

1. Ordinance No. 3073 – Second Reading – Annexation – Golden Grove
Owner(s): Tim Burchfield, Stacy and Robert Moss
Applicant(s): GL Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.
Location: West of Golden Gem Road and south of Nightshade Grove Lane and Sadler Road
Project: 19.76 +/- acre(s)
Density: N/A
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner
2. Ordinance No. 3067 – First Reading – Large-Scale Future Land Use Amendment – Ondich South
Owner(s): PM S-1 REO, LLC
Applicant(s): Appian Engineering, Inc. c/o Luke Classon, P.E.
Location: Southwest corner of Ondich Road and Effie Drive
Tract: 54.85 +/- acre(s)
Density: 5.97 dwelling units per acre; 326 units total proposed
Transitional District Overlay - maximum of 10 dwelling units per acre
Neighborhood District Overlay - maximum of 5 dwelling units per acre
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner
3. Ordinance No. 3068 – First Reading – Change of Zoning and Master Plan - Ondich South
Owner(s): PM S-1 REO, LLC
Applicant(s): Appian Engineering, Inc. c/o Luke Classon, P.E.
Location: Southwest corner of Ondich Road and Effie Drive
Tract: 54.85 +/- acre(s)
Density: 5.97 dwelling units per acre; 326 units total proposed
Transitional District Overlay - maximum of 10 dwelling units per acre
Neighborhood District Overlay - maximum of 5 dwelling units per acre
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner
4. Ordinance No. 3075 - First Reading, Amendment to the Land Development Code to allow outdoor recreation in the MU-D and C-COR zoning districts
Presented by: Bobby Howell, Planning Manager
5. Ordinance No. 3078 - First Reading - Large-Scale Future Land Use Amendment - Chandler Hills
Owner(s): Orchid Estate HOA Community, Mega GNG, LLC, Jacob Snavelly, 4625 Chandler Road, LLC, Matthew & Deborah Shaw, Daphne Martin, Walter H. Robinson III, Yoo Shik Um Irrevocable Trust, PM-S1 REO, LLC
Applicant(s): Jonathan Huels, Esq.
Location: 2350 W. Kelly Park Road
Project: Chandler Hills
Density: Maximum 5 dwelling units per acre
Project Manager: Bobby Howell, AICP
6. Ordinance Number 3079 - First Reading - Small-Scale Future Land Use Amendment – 2300 W Ponkan Road
Owner(s): Lee Jason Monroe, Lee Cara Dawn
Applicant(s): Jason Lee
Location: 2300 W. Ponkan Road
Project: 2300 W Ponkan Road Small-Scale Future Land Use Amendment
Density: 3.5 DU/A
Project Manager: Jun Sohn, Ph.D.
Presented by: Jun Sohn, Planner
7. Ordinance Number 3080 - First Reading – Change of Zoning – 2300 W Ponkan Road
Owner(s): Lee Jason Monroe, Lee Cara Dawn
Applicant(s): Jason Lee
Location: 2300 W. Ponkan Road
Project: 2300 W Ponkan Road Rezoning
Density: 5 DU/A
Project Manager: Jun Sohn, Ph.D.
Presented by: Jun Sohn, Planner

8. Resolution 2024-31- Establishing Rate Schedules for Building Department

Presented by: John Hanson, Building Official

9. Resolution No. 2024-36 - Approve and adopt the new flag design for the City of Apopka,

Presented by: Stephen Cribb

10. Resolution No. 2025-01: Amending the budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025.

Presented by: Blanche Sherman, Finance Director

CITY COUNCIL REPORTS

CITY ADMINISTRATOR'S REPORT

CITY ATTORNEY'S REPORT

MAYOR'S REPORT

PUBLIC COMMENT PERIOD

The Public Comment Period is for City-related issues that may or may not be on today's Agenda. If you are here for a matter that requires a public hearing, please wait for that item to come up on the agenda. If you wish to address the Council, you must fill out an Intent to Speak form and provide it to the City Clerk prior to the start of the meeting. If you wish to speak during the Public Comment Period, please fill out a green-colored Intent-to-Speak form. If you wish to speak on a matter that requires a public hearing, please fill out a white-colored Intent-to-Speak form. Speaker forms may be completed up to 48 hours in advance of the Council meeting. Each speaker will have four minutes to give remarks, regardless of the number of items addressed. Please refer to Resolution No. 2016-16 for further information regarding our Public Participation Policy & Procedures for addressing the City Council.

ADJOURNMENT

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (407) 703-1704. F.S. 286.0105 If a person decides to appeal any decision or recommendation made by Council with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any opening invocation that is offered before the official start of the Council meeting shall be the voluntary offering of a private person, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the City Council or the city staff, and the City is not allowed by law to endorse the religious or non-religious beliefs or views of such speaker. Persons in attendance at the City Council meeting are invited to stand during the opening ceremony. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be required to participate in any opening invocation that is offered or to participate in the Pledge of Allegiance. You may remain seated within the City Council Chambers or exit the City Council Chambers and return upon completion of the opening invocation and/or Pledge of Allegiance if you do not wish to participate in or witness the opening invocation and/or the recitation of the Pledge of Allegiance.

CITY OF APOPKA MINUTES

Minutes of the City Council Meeting held on October 2, 2024 at 1:30 PM, in the City of Apopka Council Chambers.

Present:

- Mayor Bryan Nelson
- Commissioner Diane Velazquez
- Commissioner Nick Nesta
- Commissioner Alexander Smith
- Commissioner Nadia Anderson
- City Administrator Jacob Smith
- Attorney Cliff Shepard

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE: Commissioner Smith provided the Invocation, led in the Pledge of Allegiance, and gave the Fact of the Day: On October 1, 1961, in New York's final game of the regular season, Yankees slugger Roger Maris hits his 61st home run, becoming the first player in Major League Baseball to hit more than 60 in a season. He topped former Yankees great Babe Ruth, who hit 60 home runs in 1927.

EMPLOYEE RECOGNITION

1. Service Pin Awards – City Employees
Presented by: Joe Patton, Human Resources Director

APPROVAL OF MINUTES

1. Approval of City Council Meeting Minutes of September 18, 2024.
2. Approval of Budget Hearing Meeting Minutes of September 18, 2024.
 - a. **Mayor Nelson** asked if anyone had any questions about the minutes.
 - b. Hearing no further questions or comments, he asked for a motion to approve the Two (2) sets of minutes.
 - c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve the Two (2) sets of minutes.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

AGENDA REVIEW

Mayor Nelson asked if any changes to the agenda. Jacob said he has three items. There's Ordinance 3076 and 3077 dealing with IMB Homes. Those were advertised but due to now have a quorum last month with the Planning Commission those were removed from the

agenda. They are not in the actual agenda but they were advertised. Business item #5, Dutch Brothers Coffee will be pulled. This will probably be heard in 2 weeks.

PROCLAMATION

1. Cybersecurity Awareness Month
Presented by: Mayor Nelson

Mayor Nelson read the proclamation designating October as National Cybersecurity Awareness Month. **Rob Hipper**, IT Director spoke and gave an overview about the importance of training and awareness.

PRESENTATION

1. Economic Development Department Update
Presented by: Michelle Boylan, Economic Development Director

Michelle Boylan provided new information to the Council and introduced new initiatives to the Community. She provided updates to what is going on in her department and in the City. She spoke about project pipeline, marketing initiative and some of the events that she has attended and introduced the current initiatives that she is working on. She was available for questions.

Commissioner Anderson has questions regarding the Economic Development Website and how many hits the website has received. **Michelle** responded less than 100 hits. LinkedIn is going to be the biggest driver for the City and the Staff spreading the word about the website.

Commissioner Velazquez spoke about getting to our current businesses and how the City can strengthen their businesses as well as attract new businesses. She encouraged her to try to get the empty store fronts filled that are in the City currently. She requested that the Council be kept up to date with the progress. Commissioner requested taking a tour of all the warehouses within the City.

Commissioner Nesta said it would be very valuable to bring in more retail to the City. Its key to make sure we are adding value to our businesses that are already within the City. We all need to grow together. He expressed that moving forward the Economic Development Director should be present when dealing with infrastructure and budget items for the City to help make those decisions. He questioned if the retail strategies will be updated or will there be someone that comes to our City and does it for us, is it offered.

CONSENT (Action Item)

1. Execute Release of Code Enforcement Lien for 140 W 5th Street.
2. Execute Release of Code Enforcement Lien for 256 E Main Street.
3. Execute Release of Code Enforcement Lien for 3 E Skylark Street.
4. Notification of Application for Fiscal Year 2024 Edward Byrne Memorial Justice Assistance Grant (JAG) Program.
5. Authorization to Dispose of Surplus Property.
6. Authorize the issuance of evaluated source memos: Pro Tree Kustoms and Collisions, LLC. and Mullinax Ford.
7. Interlocal Agreement with Orange County: Binion Road transfer from Orange County to the City of Apopka.
8. Award a contract for ITB 2024-A-41: Northwest Recreation Center Water Reclamation Facility Expansion.
9. City of Apopka FY2024 Budget-to-Actual Report for the Ten Months Ending July 31, 204.
 - a. **Mayor Nelson** asked if anyone had any questions about any items on the Consent Agenda items or if anyone needed to pull any of the items.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the Nine (9) consent agenda items.
 - c. **Motion by Commissioner Smith** and seconded by **Commissioner Anderson** to approve the Nine (9) consent agenda items.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

BUSINESS (ACTION ITEMS)

1. Mid-Florida South Logistics Park - Plat

Owner(s): BPG Mid-Florida South1, LLC and Central Florida Expressway Authority

Applicant(s): Leading Edge Land Services, Inc. c/o Mike Baerhold, PSM

Location: Southwest corner of Peterson Road and SR 429

Tract Size: 63.73 +/- acres

Project Manager: Jean Sanchez

Presented by: Jean Sanchez, Senior Planner

Jean presented the details regarding the Mid-Florida South Logistics Park - Plat.

- a. **Mayor Nelson** asked if anyone had any questions for Jean or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve the Mid-Florida South Logistics Park – Plat.
- c. **Motion** by **Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve the Mid-Florida South Logistics Park – Plat.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

2. City of Apopka's Investment Portfolio Update and Proposed Investment Options

Presented by: Blanche Sherman, Finance Director and Glenn Scott with Morgan Stanley

Blanche was present with Glenn Scott from Morgan Stanley to provide an update on the City's Investment Portfolio and introduce new investment options. **Glenn** provided a presentation with the details to Council and residents.

Commissioner Nesta asked Blanche what she recommends the City do. **Blanche** responded saying Glenn Scott our advisor from Morgan Stanley is here for a decision and one of the other issues that we have is that in accordance with our policy, the funds that we have in Synovus is now exceeding the established policy requirements. We have excess funds in Synovus that we need to move either into Seacoast Bank or somewhere else in order to stay in compliance per policy. That is one of the other reasons for this presentation. **Commissioner Nesta** asked what the amount of excess is? **Blanche** responded approx. \$19 Million dollars. Blanche said this is the main operating account. The question is do you want to take the long-term investment with the potential of making additional funds, which could be even more depending on the market.

Commissioner Smith asked if we are at the maximum at the other institution also, Seacoast? **Blanche** responded no. You recommended \$25 Million dollars correct? **Blanche** responded I recommended \$25 Million dollars for the treasury notes, the long term versus \$50 Million.

Commissioner Velazquez said we have approx. \$19 Million Dollars in excess in Synovus? You're suggesting to invest in treasury bills long term? **Glenn Scott** provided clarification. Commissioner Velazquez expressed her concerns for the City making sure we have what we need for the big capital projects coming up. She just wants to make sure we have the cash needed for those and whatever emergency.

Commissioner Anderson said in reference to the amount according to the policy per account. Is it \$50 Million dollars per? **Blanche** provided explanation regarding the QPDs and the amounts allowed per account per the policy.

Mayor Nelson said what you're saying is that we have more money in reserves than we did 6 months ago? Blanche responded yes, we do. We have over 100 Million dollars sitting in Synovus.

Morgan Stanley

Estimated Interest Earning through 9/25/2024 and 9/25/2027

Yield	Face Amount	Security	Maturity Date	Cash Earnings	Security Earnings
3.543	\$ 5,000,000	T 4 5/8 9/15/2026	9/15/2026	\$ 343,881	\$ 352,844
3.536	\$ 5,000,000	T 1 5/8 10/31/2026	10/31/2026	\$ 343,881	\$ 352,147
3.516	\$ 5,000,000	T 4 3/8 12/15/2026	12/15/2026	\$ 343,881	\$ 350,155
3.512	\$ 5,000,000	T 1 1/2 1/31/2027	1/31/2027	\$ 343,881	\$ 349,757
3.484	\$ 5,000,000	T 4 1/4 3/15/2027	3/15/2027	\$ 343,881	\$ 346,968
3.492	\$ 5,000,000	T 2 3/4 4/30/2027	4/30/2027	\$ 343,881	\$ 347,765
3.478	\$ 5,000,000	T 4 5/8 6/15/2027	6/15/2027	\$ 343,881	\$ 346,371
3.494	\$ 5,000,000	T 2 3/4 7/31/2027	7/31/2027	\$ 343,881	\$ 347,964
3.469	\$ 5,000,000	T 4 1/8 9/30/2027	9/15/2027	\$ 343,881	\$ 345,474
3.488	\$ 5,000,000	T 4 1/8 10/31/2027	10/31/2027	\$ 343,881	\$ 347,367
	\$ 50,000,000			\$ 3,438,810	\$ 3,486,812
					\$ -48,002

Blanche said the recommendation is the \$25 Million dollars. **Commissioner Smith** asked if we are considering putting money in Seacoast Bank and Blanche said we can consider putting some in Seacoast Bank. We can take the excess out of Synovus that is outside of compliance and then put the rest in Seacoast Bank out of the \$25 Million dollar.

- Mayor Nelson** asked if anyone had any questions for Blanche or Glenn or if anyone from the public wanted to speak about this item.
- Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve City of Apopka's Investment Portfolio Update and Proposed Investment Options (\$20 Million dollars going to Treasuries and \$5 Million dollars or whichever the differential is) going to Seacoast Bank.

- c. **Motion by Commissioner Smith** and seconded by **Commissioner Velazquez** to approve City of Apopka's Investment Portfolio Update and Proposed Investment Options (\$20 Million dollars going to Treasuries and \$5 Million dollars or whichever the differential is) going to Seacoast Bank.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
3. Creation of a Foreclosure Fund (Account) - Code Enforcement Tax Liens and Foreclosure Filings.
Presented by: Blanche Sherman, Finance Director, and Captain Steve Brick

Blanche said she is here to establish the foreclosure fund account. Recently we were notified by our City Attorney that they no longer want to front the cost of filing fees for our foreclosure cases. We want to establish a fund to fund those costs. We want to get tax certificates and secure these foreclosed properties. We are looking at \$50,000 dollars for the foreclosure fund and we will increase the Code Enforcement revenue for that amount to offset this. I will be bringing back a budget amendment at the next meeting. Captain Brick was present for more explanation.

Commissioner Anderson asked Attorney Shepard is the \$2500 dollars does that include the filing fees? **Attorney Shepard** responded that is the filing fees per foreclosure. That is what the Clerk charges. This account is strictly to pay the cost of filing the action.

Commissioner Nesta expressed his concerns about this not being brought up before the budget was finalized and now we have a budget amendment in week 1.

- a. **Mayor Nelson** asked if anyone had any questions for Blanche or Captain Brick or if anyone from the public wanted to speak about this item.
Sylvester Hall, 3901 Rolling Hills Lane, spoke about budget process and that the City should be going through the budget process so that we don't have incidents like this. Asked if there was another entity the residents can use to request a forensic audit be done on the City. Attorney Shepard responded No.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve the Creation of a Foreclosure Fund (Account) - Code Enforcement Tax Liens and Foreclosure Filings.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve the Creation of a Foreclosure Fund (Account) - Code Enforcement Tax Liens and Foreclosure Filings.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

4. Overview of the City's FY2025 - FY2029 Five (5) Year Capital Improvement Program (CIP).

Presented by: Blanche Sherman, Finance Director / Henry Thomas and Shawn Ocasio with Raftelis.

Blanche said Henry Thomas and Shawn Ocasio are here today from Raftelis as well to help address some of the questions. As we talked about during the budget development process and workshops and meetings, we were updating our impact fees and water, wastewater and reclaimed water fee as well. In regards to the Police, Fire, and Parks and Recreations impact fees this chart is a comparison of some of the existing rates and the current proposed impact fee rates.

Municipal Impact Fees:				
Police:				
Description	Unit of Measure	Existing Fee	Proposed Impact Fee	% Increase (Decrease)
Single Family Per Unit		\$ 747.00	\$ 1,354.00	81%
Multifamily Per Unit		\$ 747.00	\$ 1,083.00	45%
Industrial/Warehousing	Per Square Foot	\$ 0.07	\$ 0.26	271%
Institutional/ Government	Per Square Foot	\$ 0.54	\$ 0.60	11%
Hotel/Motel	Per Room (325 sq. ft @ \$.54)	\$ 175.00	\$2.43 per sq. ft.	351%
Office Buildings	Per Square Foot	\$ 0.29	\$ 2.44	741%
Retail (Retail and Food Service)	Per Square Foot	\$ 1.00	\$ 7.36	636%
Average/Catch All	Per Square Foot	\$ 0.41	\$ 3.00	632%
Fire:				
Description	Unit of Measure	Existing Fee	Proposed Impact Fee	% Increase (Decrease)
Single Family Per Unit		\$ 708.00	\$ 1,031.00	46%
Multifamily Per Unit		\$ 708.00	\$ 824.00	16%
Industrial/Warehousing	Per Square Foot	\$ 0.07	\$ 0.13	86%
Institutional/ Government	Per Square Foot	\$ 0.87	\$ 0.30	-66%
Hotel/Motel	Per Room (325 sq. ft @ \$.87)	\$ 282.00	\$ 1.24	43%
Office Buildings	Per Square Foot	\$ 0.49	\$ 1.25	155%
Retail (Retail and Food Service)	Per Square Foot	\$ 0.64	\$ 3.78	491%
Average/Catch All	Per Square Foot	\$ 0.44	\$ 1.54	250%
Parks and Recreation:				
Description	Unit of Measure	Existing Fee	Proposed Impact Fee	% Increase (Decrease)
Single Family Per Unit		\$ 1,060.00	\$ 3,520.00	232%
Multifamily Per Unit		\$ 1,060.00	\$ 2,816.00	166%

Blanche provided a breakdown of the single-family residential fees now by type and project inclusion scenario for Police, Fire, Parks and Recreation, Water System, Wastewater System, Reclaimed Water Systems. Staff from Raftelis was present and presented average rates for comparison purposes to share with Council and residents.

Mayor Nelson said my suggestion would be is let's set it at the highest rate now and then the Staff members from the separate departments get with the Commissioners and go through the projects and their priorities and make sure we are all on the same page.

Henry Thomas said Mayor I want to make sure I understand what you are suggesting. We cannot set it at the highest rate right now. We have to have two public hearings to determine that there are extraordinary circumstances. The Statutes says with the level of increases that you're looking at it has to be phased in over 4 years and it can only go up 50 percent.

Commissioner Velazquez requested a workshop because she feels the Council doesn't have enough information about this to make a decision right now.

Commissioner Anderson said and in the workshop each department can present what their needs are and projects etc.

- a. **Mayor Nelson** asked if anyone had any questions for Blanche or if anyone from the public wanted to speak about this item.

Albert Mckimmie, 3603 Golden Gem Rd, requested that the figures presented in the Council meetings have a resemblance to reality. He mentioned that the Public Services Director said at the last meeting that Golden Gem Rd would cost \$8.6 Million dollars, but on the Reclaimed Water System at Golden Gem Rd this presentation is saying \$16.1 million dollars. He recommended that everyone have the same figures because what he's seeing is several different figures and estimates.

Virginia Street, 2119 Palm Vista Dr, said her question was that when speaking about the budget last there was a conversation about the water system. Are some of the projects listed in the presentation dealing with the water discussions and issues during the budget.

Mayor Nelson said there's two different things we have going on. We have the impact fees which are the only three departments are Police, Fire and Parks and Recreation. This is the CIP, the 5-year work plan which includes all of those items.

Blanche said the impact study was originally done a couple of years ago. That study was completed and those rates are in effect now. This is pertaining to the water rates, the utility operating rates. That's the one that we settled at the 23.75 percent. We are trying to phase these projects in some over the outer years to lessen that impact on the rates.

There was back in forth discussion regarding the water impact fees being raised once the 4-year time period has been completed to do so from the previous study in effect. Raftilis looks at the project cost, they then have to apportion those costs if its incremental. Right now, the City is adding lots of new capacity. That's all growth related for the most part. If you were rehabbing a plant then that has to be shared with existing payers. The cost of the new capacity would be built in to the fees. If you grow more you're going to collect more from impact fees. If you grow less it will take longer for the impact fees to contribute.

Virginia Street asked more questions regarding the large water projects that are to take place and will they continue to see a rise in the rates for years to come? Or will the City happen to raise impact fees to cover these costs? Mayor Nelson responded to her question along with Henry Thomas for further clarification.

Leroy Bell, 2308 Blue Meadows Ct, said the money that we off that investment, where can that money be used? The \$25 Million dollars in excess in Synovus? Will it go to the reserves? Or can we use that \$25 Million dollars for this?

Attorney Shepard said I want to clarify something and make sure its on the record. When Commissioner Smith was asking questions, he said a study to make the rates go up. It should be understood that even though it's happens they go up almost every time a study is done, you're doing a study. You don't grade the exam until the exam is taken. In theory the rates could go down and the people who do the study are aware of this and you need to be aware of it too. In this case it sounds like a pretty safe bet that they'll go up, but you do not predetermine the outcome before the study.

Jacob CAO asked for clarification. He asked if we are receiving direction from the Council to expand the scope with Raftelis to include an updated impact fee study on the water, wastewater, and reclaimed water.

Blanche said the last one was December 2022.

- b.** Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to table this item and schedule a workshop on the FY2029 Five (5) Year Capital Improvement Program (CIP) for October 17, 2024 at 6:00 pm.
 - c.** **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to table this item and schedule a workshop on FY2029 Five (5) Year Capital Improvement Program (CIP) for October 17, 2024 at 6:00 pm.
 - d.** **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
5. Dutch Brothers Coffee – Transportation Impact Fee Credit Request
Presented by: Richard Earp, City Engineer
- a.** **Mayor Nelson** asked for a Motion to table Dutch Brothers Coffee – Transportation Impact Fee Credit Request.
 - b.** **Motion by Commissioner Smith** and seconded by **Commissioner Velazquez** to table Dutch Brothers Coffee – Transportation Impact Fee Credit Request
 - c.** **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez,

Nesta, Smith & Anderson voting aye.

6. Annual Apopka Amphitheater Holiday Concert
Presented by: Radley Williams, Recreation Director

Radley Williams said he was there to discuss the Annual Apopka Amphitheater Holiday Concert. In the past years the Orlando Philharmonic has been the performer at the holiday concert. This year they are already booked out and are unavailable to perform for our concert so staff reached out to UCF School of Performing Arts to see if they had an orchestra that was interested in performing and available and provide us a quote. They have an orchestra and choir interested in performing for the concert they quoted us \$25,000 dollars for the performance. A portion of that is for production which will be utilized through our City contractor, Birchmore Group, Inc, for concert production services. He requested the Council's approval.

- a. **Mayor Nelson** asked if anyone had any questions for Radley or if anyone from the public wanted to speak about this item.

Commissioner Nesta said the Birchmore Group, Inc is going directly work with UCF School of Performing Arts? We are not going to have to be involved in that? They will coordinate together and put on an incredible performance? Radley said correct. They will directly with UCF and provide them with what is needed.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve the selection of the UCF School of Performing Arts Orchestra and Choir to perform the Annual Apopka Amphitheater Holiday Concert on December 14, 2024.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve the selection of the UCF School of Performing Arts Orchestra and Choir to perform the Annual Apopka Amphitheater Holiday Concert on December 14, 2024.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

7. Discussion declaring certain City owned property as surplus.
Presented by: Bobby Howell, Planning Manager

Bobby Howell said Ordinance Number 3030 which was adopted by the City Council on January 3, 2024 states that any real property owned by the City that is outside of the CRA may be declared surplus by the request of an interested party. Mr. Bill Spiegel from the Rotary Club of Apopka is here to ask the City Council to consider declaring certain City owned property as surplus and this property is located at the corner of Wells Street and W. Grossenbacher Drive for purposes of potential future lease. Bill Spiegel spoke to residents and the Council and gave information and history about the Rotary Club of Apopka.

Commissioner Anderson said she liked the idea that they would be making the facility available to the baseball team. I know that is one of the needs that I have heard in the community.

Commissioner Velazquez asked that the residents in the area and within the community are aware of this project and that the High School is aware of it and that the Rotary Club has their support. She said with this Ordinance 3030, once the City surpluses this property and it is put out for bid you may get other 501(C)3 apply for it. Are you aware of that? Bill said he is aware of the process.

Commissioner Nesta asked Attorney Sheperd that process of the Ordinance. Should we surplus the property we can put in certain provisions of what we are looking for. It's kind of an RFP. **Attorney Shepard** responded, this isn't the CRA. You don't have the same issues with notice. This is for non CRA property. To your point, yes. Commissioner Nesta said we just need to take into account that there could be others that come into play. He said starting yesterday, there's new statutes of assisting and coordinating with the unhoused would you be willing to use this facility not exclusively for unhoused services but maybe once a week or once a month to help other organizations as well, to give them a facility to help the unhoused or provide services? **Bill Spiegel** responded that Rotary has a history of partnering with other civic organizations and lending support. We do support other organizations.

- a. **Mayor Nelson** asked if anyone had any questions for Bobby or if anyone from the public wanted to speak about this item.

Leroy Bell, 2308 Blue Meadows Ct, said I think this is a pretty good idea. I know the Rotary Club is pretty good people. He spoke about how the Rotary Club has been very helpful to him and always had their doors open.

Sylvester Hall, said he didn't have any direct dealings with the Rotary Club but he knew the tradition and he knows the Rotary Club and about them. If an organization is doing good things for the community and need to be housed we should house them with our City owned properties. He requested to know how many City owned properties there are in the City. Who's renting them? How much are they paying to rent them? So, we make it fair for everybody.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to move forward with the process declaring certain City owned property, portion of property located at 797 N Wells as surplus as provided in Ordinance Number. 3030.
- c. **Motion by Commissioner Smith** and seconded by **Commissioner Anderson** to move forward with the process declaring certain City owned property, portion of property located at 797 N Wells as surplus as provided in Ordinance Number. 3030.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

8. Market on 5th License Agreement
Presented by: Radley Williams, Recreation Director

Radley Williams said this is a license agreement proposed for the Market on 5th which is Co-Packing USA, LLC. The Market on 5th is a special event organized by Propagate Social House in downtown Apopka every Friday evening from 5:00 to 10:00pm. The event started back on March 8, 2024 and since has grown to about 35 vendors and over 200 or more attendees weekly. The current map for this event that was provided for this special event permit is taking up the center aisle of the 5th Street parking lot and the food trucks are located along the south side of 5th Street in parking area. The City had a similar license agreement with a farmer's market at KitLand Nelson Park back in 2020 which was with the Red Top Productions (RTP). That license agreement was for a 3-year term, it phased out towards the end and was not renewed due to lack of demand, vendors and attendees. Ella Duke with Propagate Social House was present and gave more detail. She answered questions and addressed concerns of the Council. There were also vendors present in favor of the market.

a. **Mayor Nelson** asked if anyone had any questions for Radley or if anyone from the public wanted to speak about this item.

Commissioner Nesta said it's the logistics that I'm getting hung up on. We can figure out how to make this work there's just some nuances here. One being that the access point on the east side of the parking lot is privately owned, that alley is privately owned. **Ella Duke** said that area will have a barrier to keep people out of that area but it can easily be moved in the event of an emergency. **Commissioner Nesta** expressed his concerns that this wouldn't hinder an emergency response by PD or FD in the event of an emergency so he wanted that confirmed by public safety Chiefs. **Police Chief** confirmed that they have met with all Staff and Fire Chief and they have come up with safety plan for emergency responses. **Commissioner Nesta** spoke about increased expense for the City for the increase of garbage, Police and Fire personnel presence and this is once a week, a continuing event that will possibly continue to grow larger.

Commissioner Smith said I am in support of this event and I think it's a benefit to blocking the street off. I think it's great for safety measures. I am wondering why we do not go all the way to Park Avenue. **Radley** said as the event grows, we want to make sure that we are growing it at an appropriate pace and not blocking off more than is needed because that can create issues also.

Commissioner Velazquez said she is in support of this. I am also excited that you may even consider New Years Eve.

Commissioner Anderson said I have questions regarding the contract / agreement, this is for the Attorney. If we are looking at the line item #5 and the language stating mutually agree. There has be an agreement between the City and also this organization, correct? **Attorney Shepard** responded yes correct. He provided clarification of the terms in Section #5: The Services. **Commissioner Anderson** asked about the section A and could there be a potential lawsuit regarding such. **Attorney Shepard** responded the question is can the City be sued successfully? The agreement is structured so that they have to carry all of the City required insurances and also, they are also indemnifying us for whatever they are doing under this agreement to manage the market.

Commissioner Anderson asked if someone asks to do a market are we going to use this same exact agreement for them to do a market as well? Is this license agreement available to everyone? **Radley** said when this initiated they had to show proof of growth. If there was another person that wanted to do a market yes, they would have to go through the approval process and take the steps this agreement has taken.

Joanna Timm from Propagate Social House spoke about her job and what she handles and provided statistics from the time they started the Market on 5th Street in February 2022. The following people spoke in regards to Market on 5th and was in favor. Glenn Lubin, Pedro Betancourt, Jay Keinrichert, and Axel Somelliam.

Virginia Street spoke about handicapped parking for handicap residents and confirmed there would be some and it was confirmed.

Anthony Shoemaker, 91 Abbey Hollow Dr, he spoke about what farmers markets mean to him and about the impacts they make on a community. He was in favor of this farmers market.

Sylvester Hall said a market in downtown Apopka is a great place for farmers market. He spoke about other people wanting to come into the City and have a marketplace will the City treat them equally?

Emelia Donovan said we are not saying that the opportunity is not available. We addressed that if you do approve a concept, present it to the City Council, our lease is only for one year. If you come in and show proof of concept next year, maybe it could be you. People need to listen clearly. I love that the City Council is behind us. It's \$20 to \$30 dollars to enter the market. When we select vendors, we want to make sure that everyone has a spot. We do not believe in commandeering other businesses. 5th Street is for everybody. I don't like this idea that Propagate or anyone on 5th Street is trying to commandeer a Street. That doesn't exist. What we care about is bringing something to this community. Come and participate.

Leroy Bell, 2308 Blue Meadows Ct, said he supports the event on 5th Street. He just wants all businesses to be treated with the same grace that market on 5th receives.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve the Market on 5th License Agreement.
- c. **Motion by Commissioner Smith** and seconded by **Commissioner Velazquez** to approve the Market on 5th License Agreement.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

PUBLIC HEARINGS/ ORDINANCES/ RESOLUTIONS (ACTION ITEMS)

1. Ordinance No. 3073 – First Reading – Annexation – Golden Grove
Owner(s): Tim Burchfield, Stacy and Robert Moss
Applicant(s): GL Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.
Location: West of Golden Gem Road and south of Nightshade Grove Lane and Sadler Road
Project: 19.76 +/- acre(s)
Density: N/A
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner

Jean explained Ordinance number 3073 Annexation of Golden Grove asked for acceptance of the first reading and hold over for second reading and adoption on October 16, 2024. Staff and applicant were available for questions.

Commissioner Velazquez expressed her concerns regarding the annexations that Council is approving. Due to where this location was at she had concerns about the water issue and the infrastructure for reclaimed, sewer and water. Golden Gem was created in order to go with the Grove and we do not have Golden Gem operating. Do we have the infrastructure to support this annexation? **Jean** responded that the applicant for this site are at the beginning stages of their site plan design and they are helping the City with the issue at Golden Gem.

Commissioner Nesta said that annexation in this area, doesn't seem like the right time with the issues the City is dealing with at Golden Gem infrastructure wise with water etc.

Jeff Summit with Summit Engineering (Applicant) said water, potable water, stormwater, reclaimed water, exactly which portions of the infrastructure are you concerned with? **Commissioner Nesta** said I think it's all of them that we are deficient in. It's no your runoff that we are concerned about. It's reuse that we are having issues with, having huge issues with getting pressure to other areas etc. With regards to the existing infrastructure, the City put major utilities down Golden Gem Rd several years ago. As far as existing utilities for us to connect to there are utilities to connect to there are utilities directly adjacent to the site, that's not an issue. We can definitely make the connections without extensions. From a stormwater perspective, the one thing that we have always ran into with Golden Gem Rd is the issue that the road hasn't been built in any type of standard to serve the development that is taking place. I've been working with the City's consultants. The City hired Kimley-Horn to do a design for a proposed widening and expansion of Golden Gem Rd. We were approached by Staff and Kimley-Horn to see if we would help accommodate with stormwater with this specific project for the road. What we have done with the site plan and I know we are not to the site plan stages, this is very early. This is annexation. What we are working on right now with Staff is actually being able to

additional infrastructure and we will give you that stormwater as part of this project. Otherwise that roadway widening wouldn't be able to happen unless you guys were able to condemn property or acquire property to have that stormwater. We are trying to help and work with this issue with Golden Gem Rd and help accommodate the needs of the City.

Deodat Budhu, Public Services Director said Golden Gem Pond was there as an alternative water supply source. It's basically a storage area for water when you have wet weather or dry weather seasons. That we can have a recirculation of the water to all of the area. In regards to this annexation there is a reclaimed line that they can connect to receive reuse water if they want to use it. The failure at Golden Gem Pond, that pond was built from what I understand is to enable an alternative water supply and to enable us to have a connectivity of a system so that when we have wet season we can store the water and reuse that water when we have a short fall.

Commissioner Nesta said if we do not annex do we have a second plan? **Deodat** responded that the applicant is speaking of the water runoff and widening of the Golden Gem Rd, not the reclaimed water pond at Golden Gem Rd.

Mayor Nelson asked if Golden Gem Rd has any stormwater runoff retention ponds. **Deodat** confirmed that we do not. We have nothing now so anything is better than nothing as far as stormwater and what we are doing to help with our water quality. Golden Gem Rd has zero stormwater retention.

- a. **Mayor Nelson** asked if anyone had any questions for Jean about this item.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Ordinance No. 3073 at first reading and carry over for second reading and adoption on October 16, 2024.
 - c. **Motion by Commissioner Smith** and seconded by **Commissioner Anderson** to approve Ordinance No. 3073 at first reading and hold over for second reading and adoption on October 16, 2024.
 - d. **Motion carried 3 to 2**, with Mayor Nelson, and Commissioners Smith and Anderson voting aye and Commissioners Nesta and Velazquez voting Nay.
2. Resolution No. 2024-24 – Second Reading - Imposing the uniform Method of Collections for Non-Ad Valorem Special Assessments levied within the East Kelly Park – Laurel Oaks Street Lighting District.
Presented by: Michael Ortiz

Michael Ortiz said no changes.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve Resolution No. 2024-24.
 - c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve Resolution No. 2024-24.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
- 3. Resolution No. 2024-25- Second Reading - Imposing the uniform Method of Collections for Non-Ad Valorem Special Assessments levied within the Oaks at Kelly Park Street Lighting District.
Presented by: Michael Ortiz

Michael Ortiz said no changes

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve Resolution No. 2024-25.
 - c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve Resolution No. 2024-25.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
- 4. Resolution No. 2024-26 – Second Reading - Imposing the uniform Method of Collections for Non-Ad Valorem Special Assessments levied within the Southwest Apopka Street Lighting District.
Presented by: Michael Ortiz

Michael Ortiz said no changes.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve Resolution No. 2024-26.
 - c. **Motion by Commissioner Smith** and seconded by **Commissioner Velazquez** to approve Resolution No. 2024-26.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

5. Resolution No. 2024-27 – Second Reading - Imposing the uniform Method of Collections for Non-Ad Valorem Special Assessments levied within the Summit Ridge Street Lighting District.

Presented by: Michael Ortiz

Michael Ortiz said no changes.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve Resolution No. 2024-27.
 - c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve Resolution No. 2024-27.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
6. Resolution No. 2024-28 – Second Reading - Imposing the uniform Method of Collections for Non-Ad Valorem Special Assessments levied within the West Kelly Park – Gardenia Reserve Street Lighting District.
- Presented by: Michael Ortiz

Michael Ortiz said no changes.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve Resolution No. 2024-28.
 - c. **Motion by Commissioner Smith** and seconded by **Commissioner Velazquez** to approve Resolution No. 2024-28.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
7. Resolution No. 2024-29 – Second Reading - Imposing the uniform Method of Collections for Non-Ad Valorem Special Assessments levied within the West Kelly Park - Oakview Street Lighting District.
- Presented by: Michael Ortiz

Michael Ortiz said no changes.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve Resolution No. 2024-29.

- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve Resolution No. 2024-29.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
8. Resolution No. 2024-34: Enact Opt-out for Live Local Act.
Presented by: Cliff Shepard

Cliff presented Resolution 2024-34 and provided details regarding the “live Local Act Property Tax Exemption”, provides ad valorem tax exemptions for newly constructed multifamily developments if such properties meet the criteria of the Live Local Act.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Resolution 2024-34.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve Resolution 2024-34.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

CITY COUNCIL REPORTS

Commissioner Nesta gave thanks to the volunteers and City staff that helped him coordinate the clean up at Dream Lake Park. It was very well attended. He asked Attorney Shepard what other entities or governing bodies can request a forensic audit? **Attorney Shepard** responded in a forensic audit, I do not know what kind of audits they do. The only other agency that I’m aware of in Florida that does audits of governmental entities is the auditor general. They will audit CRAs but again I don’t know whether its based on the complaint or I don’t know whether a citizen can request. I don’t know if they would audit the City, I only know that they will audit the CRA and I don’t know if it will be a forensic audit.

Commissioner Smith said thanks to the Apopka Police Department for coming out last night to the National Night Out. It was a great turn out. At the last budget meeting we talked about a fund to assist customers who are having difficulty with their water bill and I found out that the program that the County has only does electric. It doesn’t contribute to water bills. We would have to set up a fund or something of our own to assist our customers that are having difficulty with their water bill. Id like to see if the City can come up with something to help our customers.

Commissioner Velazquez said she was at the clean up with Commissioner Nesta. I want to extend a special thanks to our public services department because they went the very

next day and picked up all the piles from the clean-up. We had our Hispanic Heritage Celebration this past weekend and it was very well attended. Also, she gave thanks to Stephen Cribb for helping coordinating the event.

Commissioner Anderson said she has nothing.

CITY ADMINISTRATOR'S REPORT

Jacob Smith said I've been here for 4 months and I've great opportunity to listen, learn, understand how things work, understand who the people are here. This may be a change from what's been done in the past but this is how I would like to move forward as the Administrator with the Staff of the City. To preface that I'm going to read Section 2.06 of the City Charter that states "nor shall a City Commissioner give orders to an employee other than orders by action of the City Council and nothing here end shall be construed to deny a City Commissioner access to records or information maintained by City employees". For the sake of our employees, I'd like to do the following procedures. If a Commissioner has a question or needs information, I see no problem with them communicating via email directly to the Director, which that's occurring right now but I need to be cc'd on all those emails so that I can ensure the communications happening both directions as well as to interject if need be if it's something that I feel like needs to come to the full Council. Do not order an employee to do something, that's the Mayor and I's role. In reference to the Public Comment period and the restrictions that have been put on City Staff when it comes to the public comment period. What I'm talking about is the public comment period after the Mayor's Report. Reading Section 6C of the Resolution 2016-16 which is our law here in the City. It states that the purpose of the public comment portion of the meeting is to receive citizen input pertaining to matters over which the City Council has jurisdiction or control. This period of time is for comments and not for questions directed to the City Council or Staff for immediate answer. That is in the Resolution and I read it verbatim. Any questions directed to the City Council may be referred to staff to be answered in a reasonable period of time following the day of the meeting. I also want to answer Mr. Bell's question regarding interest income on reserves. I want it to be on record this is the answer. You asked it during the public comment part. The question was, "what does the City do? It seems like we are flushed with cash we have all this interest income". Just so you know and public to know that is a budgeted source of revenue. We project how much interest we are going to receive in this next year and that is under a line item under the revenue. We anticipate that and we also put expenses up against whatever that return is on that interest. If that interest goes above what we have anticipated to receive for that year, yes that will go into reserves and the nice thing about that is that is can mitigate any increases in other revenue that we might have to do to cover other expenses. The bad thing, and this might be the case this year is if we overbudgeted how much we are to receive in interest then we will have to figure out where we can make cuts in order to compensate for that difference.

Commissioner Nesta added its NAOMI Kids 10 Year Anniversary I just wanted to say it was a great celebration congrats to them thank you for what you do in the community. It was a very nice event and I missed it.

CITY ATTORNEY'S REPORT

Attorney Shepard said its very easy to be undermined as the City Attorney. I can be undermined by the Public, the City Council, or I can be undermined by perceptions that are completely incorrect. I want to put some things on the record. First is about attendance at the Budget Meeting recently when I was told not to be here and inquired on the day of whether I was supposed to be here. It was not selective by me. It was not missing in action because I had some agenda. I think the funniest comment I read was, "I wonder if he's a member of the Tiger Bay Club", which is funny to me because I wouldn't go to another meeting I wasn't paid to be at if my life depended on it. I go to so many meetings now, the idea of going to a voluntary meeting of a political club of all clubs is hysterical. I want people to understand that I do not show up at meetings only when I'm told not to show up at a meeting. It is also true that for budget meetings and almost every other City that all of the attorneys in my office represent, we don't go to budget meetings. Why? Because we do not control the budget and we don't have a say in the finance and we don't even project out what we think you should be spending here versus there. We have no role in any of that. The only reason I have attended these meetings in the past and more recently in Eatonville is because they had new finance people that weren't sure of the process. What motions had to be done in what order etc. You will also know that I wasn't at any of the workshops and so I wanted to make sure that for the benefit of the public who thinks that I just selectively decided not to show up on some agenda. That is not at all what happened. Today was supposed to be the day that we were supposed to talk about moratoriums. I saw it on the Social Media, this was supposed to come up, and now I'm supposedly anti moratorium. I'm not against them and I've written a dozen of them. I know the requirements of them and I know the order of operations. For the record let me tell you what the requirements are. First, what is the bases? Is it because you want to increase fees? Is it because you want to recheck your zoning? And then the basis has to be supported by something that is going to happen that we can't do right away. A study of some sort. As we discussed earlier today, impact fees. Who's going to be conducting the study based on whatever the item is that we are calling the moratorium for. I don't know and I was told last time when it has to do with fees that we may have somebody already but if its any of these other reasons I don't know. This is the order of operations long before we get to here's the ordinance. The third thing is what are the types of projects that were going to say you don't go forward during this moratorium. Are they single family? Are they multi-family? Commercial? Office? Or literally everything. We are stopping all development. The last thing is where is it going to apply? And for how long? Usually the how long part is going to be determined by the study part. The reason you do not have a moratorium ordinance today this is why. I don't have the information to do so because it hasn't been decided yet. The last thing for clarity. There was so much discussion about the Rotary Club lease agreement. It came up but was went

over very quickly. We agreed to a term and its important because I want the other organizations who were looking at properties and thinking hey this is something we can bring forward. One of the Constitutional prohibitions is you cannot mortgage public property. Its illegal. In order to take a piece of public property and provide it to an entity that wants to build on it that entity has to have the financial strength to do it in cash because they cannot there to be a mortgage on the property as long as the City owns it. If you don't sell it to them but you lease it to them and they're going to build on it even if its over 99 years, they have to do it with cash, not a mortgage. Not every organization that you come across has that ability. There are very few organizations that are able to do that and that is something that kind of got glossed over and I want to make sure that is understood by you all. That is not a small thing, that is a big deal.

Commissioner Nesta said they could do other debt findings as long as it doesn't lien the property correct? **Attorney Shepard** said as long as it doesn't pledge the property. **Commissioner Nesta** said they can get financing somewhere else? **Attorney** said somehow if they have other assets to pledge sure. Your lease says you can't pledge this property so that's there's any chance we will ever loose this property based on your debt. **Commissioner Nesta** said I did get your email today and I was educated that Mr. Smith made the decision for you not to be here. Mayor Nelson did you know that the attorney wasn't going to be here. **Mayor** said I didn't know. A budget is a budget, it has nothing to do with our attorney. **Jacob Smith CAO** said yes, I have never had an attorney at budget hearing and I didn't see the reason why we needed one. I figured I'd save the taxpayers money. **Mayor Nelson** said he charges \$250.00 an hour and if you want him to come to every meeting he's willing to come.

There was back and forth discussion regarding Attorney Shepard not being present at budget meetings.

MAYOR'S REPORT

Mayor Nelson said the Apopka Proud Concern, Sawyer Brown Band due to Mark Miller the lead singer had an illness and he had to cancel. We are going to proceed with the concern and it will be Dallas Tyler and John Anderson. We will issue a refund, if they want a total refund we will issues a total refund. We have it out there for everyone to see. Sorry for what happened. On October 7th which is Monday to show solidarity with our brothers and sisters from Israel we are going to raising their flag here at City Hall. In reference to the Hispanic Heritage Event, great turnout, great event. Thanks to Advent Health our sponsor to make that possible. All the Commissioners were there, it was a good time. Tomorrow night at 5:30 pm we have an HOA Forum along with Representative Bankson. There're 3 bills that were passed in Legislature that have a lot to do with financial obligations of HOA board members. If you serve on a board for an HOA you want to be there. We have 3 parts. Rep. Bankson will be talking about the 3 bills and their impact on HOA boards and then we will wrap it up with Jen from our Public Services who's in

charge of our Stormwater because a lot of the HOAs don't understand that if they have a pond its not a City pond or stormwater pond, that they have obligations. They need to set aside money to keep them clean. It will be very informative. We will have that available on our website after it is over. For the flag update, looking at a new flag. We had approx. 800 votes. The voting will close on Friday. On October 1st, I had Chief and Jacob came with me to the County / Municipalities coordinating meeting for the new State Law on encampments. Very well attended a lot of good information. We want to be as a County, including the municipalities within the County we all want to get on the same page as to how we handle the ordinances. This weekend, the City Hall will be lit up pink for Breast Cancer Awareness Month. The Bike Walk organization put out a challenge for elected officials to ride your bike to work or walk to work. I did one and half rounds and rode my bike to work. I will try to do the rest of the week. Its an opportunity to reflect on what the challenges are for those that do not have access to a car. Lastly, Jonathan Cane, the keyboardist for Journey, whom lives in Bluegrass Estates, said Hey I would love to donate wine that he has leftover so the Apopka Chamber foundation will be selling that this Friday. We are looking to sell that to help support some individuals in Apopka that need some assistance. Friday October 4th is a cybersecurity training for staff. Rob Hippler has approx. 100 employees registered.

PUBLIC COMMENT

Joel Bridenbaugh, came of behalf of Gospel Center Church. We are in the process of building and going through all the application we came across Section 2-102 waiver of fees for non-profit organizations and houses of worship. He read the section out loud. The Mayor mentioned that this has never been done before and I don't know how long the code has been in place but just because it hasn't been done before doesn't mean we can't make a request because the code says we can. I wanted to bring that up because there are a number of fees we will be looking at as we're going through utility connection fees, wastewater fees etc. **Attorney Shepard** said you are right about the potential of waiver but you're wrong about what it applies to. There's another section farther down that says the fees that this will apply to. The section that you read pertains to specific fees not all fees.

Leroy Bell, 2308 Blue Meadows Ct, spoke about the homeless and how if you get caught feeding the homeless in Apopka you could be arrested. Spoke about fraud and the City giving taxpayers money to fraudulent business owners in the City. Spoke about the unfairness of the Administration and how the rules only pertain to some people. Spoke about churches giving food to the homeless is the same as people feeding the homeless. They are both just trying to help the homeless.

Nikki Maguire, spoke about being all about the community. She spoke about the City having too many divisions. She suggested that the Council have a program where the residents can volunteer their time to fill in the gaps. She said that the City needs to work

together as one and help each other and to find ways to stop the increase of rates because not everyone can afford the rate increases.

Sylvester Hall, 3901 Rolling Hills Ln, spoke about good people sitting around watching bad things happen and not doing anything about it. They won't speak up or speak out and say its wrong. Its just that simple. When you normalize the abnormal we desensitize the truth to the point that the truth doesn't matter. Spoke about all the things that matter.

ADJOURNMENT

The meeting adjourned at 6:31 PM

All video recordings of City Council Meetings are always posted on the City of Apopka's YouTube page, for viewing.

Bryan Nelson, Mayor

Attest: _____
Susan M. Bone, City Clerk

Transcribed By: _____
Jodi Wrigley, Deputy City Clerk



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 1.

Meeting Date: October 16, 2024

Department: Police Department

SUBJECT:

Presentation of Service Weapon.

REQUEST:

Authorize the presentation of service weapon to retiring member of the Apopka Police Department.

SUMMARY:

The Apopka Police Department requests City Council's permission to present a service weapon to a retiring member of the police department to recognize the member's credited service to the City of Apopka and its citizens.

Jason Wiggins - Glock 21 Serial #: XUD697

Apopka Police Department - DOE: 09/27/1999 through 09/30/2024

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Authorize the Police Chief's presentation to the retiring member of the agency his service weapon in recognition of years of service to the City of Apopka and its citizens.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 2.

Meeting Date: October 16, 2024

Department: Finance Department

SUBJECT:

Authorize the execution of piggyback contracts for the assigned terms: PPM Sports Turf, LLC. and Allied Universal Corporation.

REQUEST:

Authorize the execution of a piggyback contract for the assigned terms.

SUMMARY:

The department purchases various commodities in its daily operations, including equipment, tooling, and services throughout the year. A piggyback contract can be executed via another entity's agreement when the items or services have already been bid by other governmental agencies or special co-operative agreements, provided such contracts are the result of a competitive bidding process and all terms and conditions are the same. This method provides for the most efficient method of purchase or best cost savings for the quantities that are being utilized. These contracts are also encouraged when applicable for operational proficiencies and to minimize staff processing time. Contractual information is kept on record with each purchase order issued.

Per Purchasing Policy 107.3.17 - Piggyback Contracts:

Piggyback contracts will only be authorized during the period of time that the original contract is active and has not expired (if the original contract expires or terminates, so shall the piggyback contract). The Department Director or designee must review and confirm potential piggyback contracts for applicability and scope. The request for utilizing a piggyback contract must be submitted to the Finance Department for purchasing review. Upon approval, the Purchasing Administrator or designee shall submit their review to the City Attorney for final approval. Contracts that are over \$50,000 will also require City Council approval. Multi-Year Piggybacks: if determined to be over \$50,000 and once authorized by City Council, if the dollar amount allotted in the fiscal year budget is available for the services or commodities, it will not require additional City Council approval.

Below is a full listing of the piggyback contracts that are being requested by; department submittals, vendors, descriptions, sources, and expiration dates.

Department:	Parks and Recreation
Vendor:	PPM Sports Turf LLC.
Description:	Pest & Weed Control Services for Competitive Sports and Athletic Fields
Source:	School Board of Leon County, Florida
Bid/Contract #:	ITB 2417-2025
Bid Award Date:	July 1, 2024
Expiration Date:	June 30, 2027
Renewals:	Yes

Department:	Public Services
Vendor:	Allied Universal Corporation
Description:	Purchase and Delivery of Sodium Hypochlorite Solution
Source:	Charlotte County, Florida
Bid/Contract #:	ITB 2024000547
Bid Award Date:	October 1, 2024
Expiration Date:	September 30, 2025
Renewals:	Yes

FUNDING SOURCE:

As authorized, adopted, and per the appropriated fiscal year budgetary funding within each departmental budget.

RECOMMENDED MOTION:

Authorize the execution of piggyback contract per the assigned terms.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 3.

Meeting Date: October 16, 2024

Department: Finance Department

SUBJECT:

City of Apopka FY2024 Budget-to-Actual Report for the Eleven Months Ending August 31, 2024

REQUEST:

Acceptance of the City of Apopka FY2024 Budget-to-Actual Report for the Eleven Months Ending August 31, 2024.

SUMMARY:

The Finance Department is submitting the City of Apopka FY2024 Monthly Budget-to-Actual Report for the Eleven Months Ending August 31, 2024. The report includes a summary comparison of the year-to-date and annualized revenues to year-to-date and annualized expenditures/expenses, and the resulting net income or loss for each fund. Also, we have provided a summary comparison of the FY2024 Revenues and Expenditures/Expense Budget to the Annualized (Projection) Revenues and Expenditures/Expenses with the amount of the variances noted.

In addition, we have included a narrative in the report to highlight the key revenues and expenditures/expenses variances for various funds. We will continue to work with the Department Directors to review the variances and update the future reports accordingly.

FUNDING SOURCE:

FY2023-2024 Budget

RECOMMENDED MOTION:

Acceptance of the City of Apopka FY2024 Budget-to-Actual Report for the Eleven Months Ending August 31, 2024.

ATTACHMENTS:

1. 2024-08 Budget vs Actual Narrative Report
2. 2024-08 FY24 Budget to Actual Report

CITY OF APOPKA



Fiscal Year 2023/24
For the Eleventh Months Ending
August 31, 2024
Budget to Actual Report

Report to the City Council
Prepared by Finance Department
October 16, 2024



BUDGET-TO-ACTUAL REPORT ELEVEN-MONTHS PERIOD ENDING AUGUST 31, 2024

The following is a summary of the City's Year-to-Date Revenues and Expenditures/Expenses and Annual Projected Revenues and Expenditures/Expenses Net Income/Loss:

Revenues and Expenses/Expenditures Comparison Reports:

Year-to-Date Actuals - Revenues vs Expenses/Expenditures Net Income/(Loss)

Fund Description	FY2024 YTD Revenues Collected	FY2024 YTD Expenses / Expenditures	FY2024 Net Income (Loss)
001 GENERAL FUND	77,335,584	69,463,556	7,872,028
101 STREET IMPROVEMENTS FUND	6,603,167	6,068,356	534,811
102 TRANSPORTATION IMPACT FEES	15,728,999	3,914,901	11,814,098
103 LAW ENFORCEMENT TRUST - FEDERAL	83,449	37,996	45,453
104 RECREATION IMPACT FEES	2,410,014	190,596	2,219,419
105 LAW ENFORCEMENT TRUST - STATE	6,604	4,500	2,104
106 POLICE DISCRETIONARY FUND	104,155	36,566	67,589
110 FIRE IMPACT FEES	2,400,673	1,790,579	610,094
115 POLICE IMPACT FEES	1,976,796	19,244	1,957,552
120 STORMWATER SPECIAL REVENUE FUND	1,751,030	1,542,458	208,571
150 GRANT FUND	163,841	1,160,082	(996,241)
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	21,634	14,300	7,334
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	33,037	11,023	22,014
173 SPECIAL ASSESSMENT - CIMARRON HILLS	12,355	26,283	(13,928)
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	15,413	7,241	8,172
175 SPECIAL ASSESSMENT - LOVELL TERRACE	-	2,724	(2,724)
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	-	-	-
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	2,542	13,650	(11,108)
190 SPECIAL ASSESSMENT - STREET LIGHTS	608,194	123,569	484,624
401 WATER & WASTEWATER OPERATING FUND	26,957,720	23,402,064	3,555,656
402 SANITATION	6,040,301	5,155,881	884,420
403 WATER, WASTEWATER AND REUSE	17,548,944	3,479,209	14,069,734
610 COMMUNITY DEVELOPMENT AGENCY	1,383,522	472,203	911,319
Revenue/Expenditure Total	161,187,971	116,936,981	44,250,990

Annual Projections - Revenues vs Expenses/Expenditures Net Income/(Loss)

Fund Description	FY2024 Revenues Annual Projection	FY2024 Expenses / Expenditures Annual Projection	FY2024 Projected Net Income (Loss)
001 GENERAL FUND	80,799,728	77,863,295	2,936,432
101 STREET IMPROVEMENTS FUND	7,203,455	6,639,213	564,242
102 TRANSPORTATION IMPACT FEES	17,158,908	9,436,470	7,722,438
103 LAW ENFORCEMENT TRUST - FEDERAL	101,035	41,450	59,585
104 RECREATION IMPACT FEES	2,629,106	207,922	2,421,184
105 LAW ENFORCEMENT TRUST - STATE	7,204	4,909	2,295
106 POLICE DISCRETIONARY FUND	107,363	39,890	67,473
110 FIRE IMPACT FEES	4,901,496	1,953,359	2,948,137
115 POLICE IMPACT FEES	2,156,504	20,993	2,135,511
120 STORMWATER SPECIAL REVENUE FUND	1,910,214	1,645,389	264,825
150 GRANT FUND	178,736	1,262,063	(1,083,327)
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	26,400	15,600	10,800
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	13,381	12,025	1,356
173 SPECIAL ASSESSMENT - CIMARRON HILLS	13,365	28,672	(15,306)
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	8,373	8,373	0
175 SPECIAL ASSESSMENT - LOVELL TERRACE	15,050	2,972	12,078
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	-	-	0
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	24,205	14,891	9,314
190 SPECIAL ASSESSMENT - STREET LIGHTS	663,484	134,803	528,681
401 WATER & WASTEWATER OPERATING FUND	29,658,422	29,459,502	198,920
402 SANITATION	6,589,419	5,734,821	854,598
403 WATER, WASTEWATER AND REUSE	19,144,302	15,226,803	3,917,499
610 COMMUNITY DEVELOPMENT AGENCY	1,130,030	514,585	615,445
Revenue/Expenditure Total	174,440,181	150,268,000	24,172,182

Amended Revenue Budget vs Annual Revenue Projection

Fund Description	FY2024 Amended Revenue Budget	FY2024 Annual Revenue Projection	Variance
001 GENERAL FUND	94,763,410	80,799,728	(13,963,682)
101 STREET IMPROVEMENTS FUND	7,689,232	7,203,455	(485,777)
102 TRANSPORTATION IMPACT FEES	25,855,239	17,158,908	(8,696,331)
103 LAW ENFORCEMENT TRUST - FEDERAL	135,000	101,035	(33,965)
104 RECREATION IMPACT FEES	3,040,289	2,629,106	(411,183)
105 LAW ENFORCEMENT TRUST - STATE	72,484	7,204	(65,280)
106 POLICE DISCRETIONARY FUND	120,000	107,363	(12,637)
110 FIRE IMPACT FEES	7,659,845	4,901,496	(2,758,348)
115 POLICE IMPACT FEES	3,519,442	2,156,504	(1,362,937)
120 STORMWATER SPECIAL REVENUE FUND	2,471,254	1,910,214	(561,040)
150 GRANT FUND	4,372,733	178,736	(4,193,997)
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	37,050	26,400	(10,650)
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	25,225	13,381	(11,844)
173 SPECIAL ASSESSMENT - CIMARRON HILLS	77,950	13,365	(64,585)
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	8,373	8,373	-
175 SPECIAL ASSESSMENT - LOVELL TERRACE	15,050	15,050	-
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	8,320	-	(8,320)
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	24,205	24,205	-
190 SPECIAL ASSESSMENT - STREET LIGHTS	279,025	663,484	384,459
401 WATER & WASTEWATER OPERATING FUND	46,037,970	29,658,422	(16,379,548)
402 SANITATION	8,910,256	6,589,419	(2,320,837)
403 WATER, WASTEWATER AND REUSE	24,546,171	19,144,302	(5,401,868)
610 COMMUNITY DEVELOPMENT AGENCY	4,390,529	1,130,030	(3,260,499)
Revenue Projection Total	\$ 234,059,051	\$ 174,440,181	\$ (59,618,870)

Amended Budget Expenditures/Expenses vs Annual Expenditures/Expenses Projection

Fund Description	FY2024 Amended Expenditure / Expense Budget	FY2024 Annual Expenditure / Expense Projection	Variance
001 GENERAL FUND	94,760,296	77,863,295	16,897,000
101 STREET IMPROVEMENTS FUND	7,689,232	6,639,213	1,050,019
102 TRANSPORTATION IMPACT FEES	25,855,239	9,436,470	16,418,769
103 LAW ENFORCEMENT TRUST - FEDERAL	135,000	41,450	93,550
104 RECREATION IMPACT FEES	3,040,289	207,922	2,832,367
105 LAW ENFORCEMENT TRUST - STATE	72,484	4,909	67,575
106 POLICE DISCRETIONARY FUND	120,000	39,890	80,110
110 FIRE IMPACT FEES	7,659,845	1,953,359	5,706,486
115 POLICE IMPACT FEES	3,519,442	20,993	3,498,449
120 STORMWATER SPECIAL REVENUE FUND	2,471,254	1,645,389	825,865
150 GRANT FUND	4,382,454	1,262,063	3,120,392
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	37,050	15,600	21,450
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	25,225	12,025	13,200
173 SPECIAL ASSESSMENT - CIMARRON HILLS	77,950	28,672	49,278
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	8,373	8,373	-
175 SPECIAL ASSESSMENT - LOVELL TERRACE	15,050	2,972	12,078
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	8,320	-	8,320
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	24,205	14,891	9,314
190 SPECIAL ASSESSMENT - STREET LIGHTS	279,025	134,803	144,222
401 WATER & WASTEWATER OPERATING FUND	46,037,341	29,459,502	16,577,840
402 SANITATION	8,904,278	5,734,821	3,169,457
403 WATER, WASTEWATER AND REUSE	24,546,171	15,226,803	9,319,367
610 COMMUNITY DEVELOPMENT AGENCY	4,390,529	514,585	3,875,944
Expenditure Projection Total	\$ 234,059,051	\$ 150,268,000	\$ 83,791,051

The following is a narrative of the City's Budget-to-Actual Comparison for the Eleven Months Ending August 31, 2024. This Report will highlight the key revenues and expenditures/expenses variances of the following: General Fund, Street Improvement Fund, Transportation Impact Fee, Recreation Impact Fees, Fire Impact Fees, Police Impact Fees, Stormwater Fund, Water & Wastewater Operating Fund, Sanitation, Water & Wastewater Reuse Fund and Community Development Fund.

Revenues:

General Fund

The General Fund is the primary operating fund of the City. It exists to account for the resources devoted to finance the services traditionally associated with local government. Included in these services are Mayor's Office, Legal Services, Administrative Services, Facilities Maintenance, City Clerk, Finance, Human Resources, Fire Department, Police Department, Public Services, Parks and Recreation, Community Development, Economic Development, Information Technology and any other activity for which a special fund has not been created.

001 GENERAL FUND				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$94,763,410	\$77,335,584	(\$17,427,825)	\$80,799,728	81.61%
Overall, year-to-date revenues received are less than the 97.75% anticipated. Ad Valorem Tax Revenue is at 91.67% as of August 31, 2024. The primary reason for the shortfall is due to the use of \$17,402,685 from Fund Reserves and Carry-over Funding to support ongoing projects. Also, the Recreation Program Fees are coming in less than anticipated.				

Street Improvements Fund

The Streets Division performs functions related to right-of-way maintenance such as road resurfacing, sidewalk repair, potholes repair, curbs repair, street sweeping, traffic regulatory signage installation and maintenance, traffic signals maintenance, tree trimming, stormwater pond mowing, and a wide variety of related tasks as needs arise.

101 STREET IMPROVEMENTS FUND

FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$7,689,232	\$6,603,167	(\$1,086,065)	\$7,203,455	85.88%
Overall year-to-date revenues collected are less than the 91.67% anticipated. Revenues are slightly lower primarily due to lower than anticipated revenue for FDOT Road Maintenance and Street Light Surcharge.				

Transportation Impact Fee Fund

The Transportation Impact Fee Fund tracks and accounts for the fees collected to ensure new development helps cover the costs associated with street infrastructure improvements within the City of Apopka.

102 TRANSPORTATION IMPACT FEES				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$25,855,239	\$15,728,999	(\$10,126,240)	\$17,158,908	60.83%
Overall year-to-date revenues collected are less than anticipated. The Commercial Transportation Impact Fee Revenues for the Kelly Park Road Pioneering Agreement anticipated are being deferred for six-months. However, residential transportation is up by 945%. In general, revenues for this fund are low primarily due to the use of Carry-Over Funding and Reserve in the amount of \$13,405,239 to support ongoing and committed projects.				

Recreation Impact Fees Fund

The recreation impact fees are collected from new residential construction to purchase, build or improve the City's parks and recreation facilities.

104 RECREATION IMPACT FEES				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$3,040,289	\$2,410,014	(\$630,275)	\$2,629,106	79.27%
Overall revenues are less than anticipated year-to-date due to the use of Carry-Over Funding in the amount of \$1,840,289 to support ongoing projects. However, residential fees are up over 248% and commercial fees are up over 105% as of August 31st.				

Fire Impact Fees Fund

The fire impact fees are collected from new residential construction to purchase, build or improve the City's fire facilities.

110 FIRE IMPACT FEES				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$7,659,845	\$2,400,673	(\$5,259,171)	\$4,901,496	31.34%
Overall year-to-date revenues are low primarily due the use of Carry-over Funding in the amount of \$2,868,265 to support ongoing projects. In addition, we have less than anticipated grant fund revenue for the Fire Station #6 projects. The project recently incurred approximately \$500,000 in project related expenses for which we will be requesting reimbursement of 50% of those expenses from the grantor. The residential impact fees are over the projected amount at 477% whereas commercial fees are under at 47%.				

Police Impact Fees Fund

The Police Impact Fees Fund are collected from new residential construction to purchase, build or improve the City's police facilities.

115 POLICE IMPACT FEES				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$3,519,442	\$1,976,796	(\$1,542,646)	\$2,156,504	56.17%
Overall year-to-date revenues collected at less than the 91.67% anticipated due the use of Carry-over Funding in the amount of \$1,945,442 to support ongoing projects. While commercial impact fees are under at 45%, residential fees are at 361%.				

Stormwater Fund

The primary purpose of the Stormwater Fund is to comply with NPDES MS4 regulations. The primary objectives of this Fund are to inspect, clean, repair, rehabilitate, and design/permit/build improvements to stormwater systems that provide flood control and significantly increases water quality treatment within the City.

120 STORMWATER SPECIAL REVENUE FUND				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$2,471,254	\$1,751,030	(\$720,225)	\$1,910,214	70.86%
Overall year-to-date revenues collected are less than anticipated due to use of Carry-over Funding and Reserves to balance the budget in the amount \$626,910.				

Water & Wastewater Operating Fund

The Utilities Operations Fund is used to ensure the effective operation for water, sewer and reclaim utilities for all citizens of Apopka.

401 WATER & WASTEWATER OPERATING FUND				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$46,037,970	\$26,957,720	(\$19,080,250)	\$29,658,422	58.56%
Overall year-to-date revenues collected are at less than the 91.67% anticipated, primarily due to the use of reserves and carry-over funding for ongoing projects in the amount of \$20,228,871. In addition, grant revenue in the amount of \$1,178,738 is less than anticipated. However, the year revenues for water, reclaimed water and sewer fees, are anticipated to exceed the annual budget.				

Sanitation Fund

The Sanitation Fund provides commercial and household solid waste pick-up and disposal for our citizens. Solid Waste service includes residential garbage, recycling, yard waste and bulky pick-up services and commercial dumpster service.

402 SANITATION				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$8,910,256	\$6,040,301	(\$2,869,955)	\$6,589,419	67.79%
Overall year-to-date revenues are less than anticipated, primarily due to the use of carry-over funding in the amount of \$1,646,853 for ongoing projects and funding from reserve in the amount of \$40,931. The Sanitation Service Fees are below the year-to-date budget, as well.				

Water & Wastewater Reuse Fund

The Utilities Operations Fund is used to ensure the effective operation for water, sewer and reclaim utilities for all citizens of Apopka.

403 WATER, WASTEWATER AND REUSE				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$24,546,171	\$17,548,944	(\$6,997,227)	\$19,144,302	71.49%
Due to significant growth, the Water, Wastewater, and Reuse Impact Fee revenues are exceeding the anticipated amount of revenue year-to-date. However, the overall revenues year-to-date are less than anticipated due to the use of \$13,104,722 from Carry-over Funding to support on-going projects. Also, the projects funded with the State Grants Funds are low in expenditures, as such the grant revenue has not been realized.				

Community Development Fund

The City's Community Redevelopment Fund provides the framework for projects and programs intended to revitalize and improve conditions within the Community Redevelopment Area.

610 COMMUNITY DEVELOPMENT AGENCY

FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$4,390,529	\$1,383,522	(\$3,007,007)	\$1,130,030	31.51%
Overall year-to-date revenues are less than anticipated due to the use of \$3,185,529 in Carry-over Funding to support ongoing projects. Current Ad Valorem Taxes and Tax increase for CRA are at 100%.				

Expenditures/Expenses:

General Fund

001 - 1010 MAYOR'S OFFICE				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$683,034	\$520,395	\$162,638	\$566,417	76.19%
Overall year-to-date expenses are less than the anticipated 91.67%, primarily due to less charges to travel & per diem and operating and office supplies.				

001 - 1015 LEGAL SERVICES				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$2,580,768	\$1,903,690	\$677,078	\$2,073,903	73.76%
Overall year-to-date expenses are primarily on target, with slightly less than anticipated expenses for operating and office supplies.				

001 - 1020 ADMINISTRATIVE SERVICES				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$575,591	\$347,360	\$228,232	\$374,746	60.35%
Overall year-to-date expenses are less than 91.67% anticipated.				

001 - 1022 FACILITIES MAINTENANCE				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$3,030,373	\$1,856,154	\$1,174,219	\$1,970,946	61.25%
Overall year-to-date expenses are less than the 91.67% anticipated, primarily due to less expenses for professional services, other contractual services, utility services, repairs & maintenance, operating supplies, buildings, and machinery & equipment purchases.				

001 - 1030 CITY CLERK				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$308,391	\$269,855	\$38,536	\$294,342	87.50%
Overall year-to-date expenses are less than anticipated, primarily due to less charges for professional & contractual services, printing services, training, books-publications-subscriptions and other current charges.				

001 - 1120 FINANCE				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$2,388,421	\$1,760,508	\$627,913	\$1,908,832	73.71%
Overall year-to-date expenses are less than the 91.67% anticipated, primarily due to less expenses for professional services, operating supplies, books, publications, and subscriptions, and training.				

001 - 1170 HUMAN RESOURCES				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$3,637,673	\$607,424	\$3,030,249	\$662,206	16.70%
Overall year-to-date expenses are less than the 91.67% anticipated, primarily due to less expenses for other current charges and training. In addition, the salary study adjustment contingency for all staff is included the HR budget and will be re-allocated to the various departments/divisions upon receipt of the final financial impact.				

001 – FIRE DEPARTMENT (2110, 2120, 2130)				
FY24 YTD Expenditures	FY24 YTD Revenue Collected	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$27,134,851	\$21,277,771	\$5,857,080	\$23,131,512	78.41%
Overall year-to-date expenses are lower than anticipated, primarily due to less expenditures for professional & contractual services, operating supplies, rentals & leases, repairs & maintenances, and training. In addition, capital expenditures for equipment & machinery.				

001 - POLICE DEPARTMENT (2210, 2220, 2230, 2235, 2250)				
FY24 YTD Expenditures	FY24 YTD Revenue Collected	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$24,718,174	\$21,171,085	\$3,547,089	\$23,092,710	85.65%
Overall year-to-date expenses are less than the 91.67% anticipated, primarily due to less expenditures for professional & contractual services, travel, utility services, repairs & vehicle maintenance, operating supplies, and training.				

3310 - FLEET MAINTENANCE				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$1,397,698	\$1,081,144	\$316,553	\$1,178,213	77.35%
Overall year-to-date expenses are less than anticipated, primarily due to less charges for repairs & maintenance.				

001 - PARKS & RECREATION (3512, 3513, 3514, 3612, 3614)				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$10,625,503	\$6,076,513	\$4,548,990	\$6,607,568	57.19%
Overall year-to-date expenses are less than the anticipated 91.67% for professional & contractual services, repairs & maintenance, operating supplies, fuel & gasoline, community events, printing, and promotional advertisement, utility services, and training. The lower than anticipated operating expenses, may be due to seasonal trends, as well. In addition, the expenses in the capital accounts are down as well, some have pending requisitions/purchase orders and expenditures should be forthcoming.				

001 – COMMUNITY DEVELOPMENT (4020 and 4021)				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	Sum of FY24 Annual Projection	% Expended
\$3,374,113	\$2,068,947	\$1,305,166	\$2,256,838	61.32%
Overall year-to-date expenses less than anticipated. The expenses are below the expected amounts for contractual services, legal advertising, operating supplies, fuel and gasoline. In addition, the capital expenditures for two (2) vehicles have not been expensed.				

001 – 4022 ECONOMIC DEVELOPMENT				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$200,000	\$126,412	\$73,588	\$137,905	63.21%
Overall year-to-date expenses are less than the 91.67% anticipated. The new Economic Development Director started in February 2024, therefore the salaries, wages, and fringe are below budget. Other operating expenses, such as contractual services training, and books, publications, subscriptions, and membership are below budget, as well.				

001 - 5110 INFORMATION TECHNOLOGY				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$6,378,369	\$5,570,947	\$807,422	\$5,860,792	87.34%
Overall year-to-date expenses are less than 91.67% due to less than anticipated expenditures for repairs & maintenance.				

001 – DEBT SERVICE AND TRANSFERS (9011)				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$7,727,337	\$4,807,323	\$2,920,014	\$7,728,337	62.21%
Overall year-to-date transfers are below budget due timing of moving funds.				

Street Improvement Fund

101 - STREET IMPROVEMENTS				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	Sum of % Recognized
\$7,689,232	\$6,068,356	\$1,620,876	\$6,639,213	78.92%
Overall year-to-date expenses are less than anticipated. The expenses are below the expected amount for contractual services, repairs & maintenance, FDOT signal & equipment, street striping, sidewalk & curb repairs, street & stop sign replacements, speed humps, equipment & machinery.				

Transportation Fund

102 - TRANSPORTATION IMPACT FEES				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$25,855,239	\$3,914,901	\$21,940,338	\$9,436,470	15.14%
Overall year to date expenses are significantly below the 91.67%, primarily due to slow spending for ongoing capital improvement project expenses and professional services.				

Recreation Impact Fees

104 - RECREATION IMPACT FEES				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$3,040,289	\$190,596	\$2,849,693	\$207,922	6.27%
Overall year to date expenses are significantly lower than anticipated, primarily due to slow spending for ongoing capital improvement projects (new soccer fields, tennis, and pickleball courts at NWRC, design of NW Recreation Complex Relief Driveway, and the South Road Jason Dwelley project).				

Fire Impact Fees

110 - FIRE IMPACT FEES				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$7,659,845	\$1,790,579	\$5,869,265	\$1,953,359	23.38%
Overall year to date expenses are lower than anticipated. The expenses are well below the expected amount primarily due to slow spending for capital improvements project expenses for Fire Station # 6 and Public Safety Building.				

Police Impact Fees

115 - POLICE IMPACT FEES				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$3,519,442	\$19,244	\$3,500,198	\$20,993	0.55%
Overall year to date expenses are lower than anticipated. The expenses are well below the expected amount primarily due to slow spending for capital improvements project expenses for the Public Safety Building.				

Stormwater

120 - STORMWATER SPECIAL REVENUE FUND				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$2,471,254	\$1,542,458	\$928,796	\$1,645,389	62.42%
Overall year-to-date expenses are less than the anticipated 91.67%, primarily due to low charges for contractual services, vehicle maintenance, repairs & maintenance, operating supplies, fuel & gasoline. The capital expenditures for various capital improvement project expenses (8th & Highland Street and Piedmont Lakes) are lower than anticipated, as well.				

Water and wastewater Operating Fund

401 - WATER & WASTEWATER OPERATING FUND				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$46,037,341	\$23,402,064	\$22,635,277	\$29,459,502	50.83%
Overall year-to-date expenses are below the anticipated 91.67%. Several operating expenses, such as utility services, repairs & maintenance, operating supplies, professional & contractual services, and rentals & leases. Capital improvements and equipment & machinery purchases are low for various projects (Plymouth Regional WTP #3, Grossenbacher WTP 1.5 MG GST Addition, Grossenbacher WTP Well #1, OnSyte New Installations, Water Main Renewal & Replacement Program, Clear Lake Project, Vick Road Force Main Upgrade, Lift Station 17 and 77 Renewal & Replacement, other small capital projects), as well.				

Sanitation Fund

402 - SANITATION				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$8,904,278	\$5,155,881	\$3,748,397	\$5,734,821	57.90%
Overall year-to-date expenses are below the anticipated 91.67%. Several operating expenses, such as professional & contractual services, sanitation tipping fees, rentals & leases, repairs & maintenance, and operating supplies. Capital purchases for equipment & machinery are low, but are on order with expected delivery in August & September for four (4) new trucks.				

Water and Wastewater Reuse Fund

403 – WATER, WASTEWATER AND REUSE				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$24,546,171	\$3,479,209	\$21,066,961	\$15,226,803	14.17%
Overall year-to-date expenses are below the anticipated 91.67% for professional services and debt service payments due later in the year. Capital improvements and equipment & machinery purchases are low for various projects (Plymouth Regional WTP #3, Northwest WTP 1.0 MG GST Addition, Grossenbacher WTP 1.5 MG GST Addition, Golden Gem RWTP 13.8 MGD RWTP New Construction, Northwest Reclaimed Water Storage Pond, Jason Dwelley Parkway - Plymouth Sorrento Road, Apopka Wastewater Reservoir Lining & Reuse Treatment Plant Facility Upgrades, and Camp Wewa Wastewater Service Extension), as well.				

CRA Community Redevelopment

610 - COMMUNITY DEVELOPMENT AGENCY				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$4,390,529	\$472,203	\$3,918,326	\$514,585	10.76%
Overall year-to-date expenses are lower than anticipated due to two (2) major projects recently starting and being solicited, Skate Park & Pump Track and the Downtown Apopka Trail, respectively.				

We have attached the City's Budget-to-Actual Detailed Report for the Eleven Months Ending AUGUST 31, 2024 for your review and acceptance.

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
001	Revenue				94,763,410	8,330,005	77,335,584	(17,427,825)	80,799,728	85.26%	81.61%
	Revenue Total				94,763,410	8,330,005	77,335,584	(17,427,825)	80,799,728	85.26%	81.61%
	Expenditure				-	-	-	-	-		
		1010 M	001-1010-512-0000	ADMIN - MAYOR'S OFFICE	-	-	-	-	-	0.00%	0.00%
			001-1010-512-1200	REGULAR SALARIES AND WAGES	330,254	31,599	299,165	31,089	326,361	98.82%	90.59%
			001-1010-512-1210	LONGEVITY PAY	380	-	-	380	-	0.00%	0.00%
			001-1010-512-1300	OTHER SALARIES AND WAGES	9,750	-	-	9,750	-	0.00%	0.00%
			001-1010-512-1400	OVERTIME PAY	-	-	-	-	-	0.00%	0.00%
			001-1010-512-1600	OTHER REIMBURSED ALLOWANCES	12,000	1,154	10,846	1,154	11,832	98.60%	90.38%
			001-1010-512-2100	FICA TAXES - CITY MATCHING	23,278	2,408	22,503	775	23,278	100.00%	96.67%
			001-1010-512-2200	CITY RETIREMENT CONTRIBUTION	39,819	3,833	35,459	4,360	38,682	97.15%	89.05%
			001-1010-512-2300	LIFE AND HEALTH INSURANCE	41,428	3,409	33,970	7,458	37,058	89.45%	82.00%
			001-1010-512-2400	WORKER'S COMPENSATION	175	-	178	(3)	178	101.95%	101.95%
			001-1010-512-3100	PROFESSIONAL SERVICES	18,000	-	15,000	3,000	16,364	90.91%	83.33%
			001-1010-512-3150	CITY ATTORNEY - LEGAL FEES	-	-	-	-	-	0.00%	0.00%
			001-1010-512-3400	OTHER CONTRACTUAL SERVICES	-	-	-	-	-	0.00%	0.00%
			001-1010-512-4000	TRAVEL & PER DIEM	11,000	1,206	2,257	8,743	2,462	22.39%	20.52%
			001-1010-512-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			001-1010-512-4200	FREIGHT & POSTAGE SERVICES	1,000	10	217	783	237	23.71%	21.73%
			001-1010-512-4400	RENTAL AND LEASES	600	-	-	600	-	0.00%	0.00%
			001-1010-512-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-1010-512-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	2,200	-	793	1,407	865	39.34%	36.06%
			001-1010-512-4650	VEHICLE MAINTENANCE	-	-	-	-	-	0.00%	0.00%
			001-1010-512-4700	PRINTING SERVICES	4,000	-	707	3,293	771	19.27%	17.67%
			001-1010-512-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-1010-512-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%
			001-1010-512-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-1010-512-4903	TEMPORARY LABOR	-	-	-	-	-	0.00%	0.00%
			001-1010-512-4905	APOKA HISTORICAL SOCIETY	-	-	-	-	-	0.00%	0.00%
			001-1010-512-5100	OFFICE SUPPLIES	4,400	-	597	3,803	652	14.81%	13.57%
			001-1010-512-5200	OPERATING SUPPLIES	69,000	3,181	16,010	52,990	17,465	25.31%	23.20%
			001-1010-512-5201	OPERATING SUPPLIES SEAT 1	10,000	(400)	6,900	3,100	7,527	75.27%	69.00%
			001-1010-512-5202	OPERATING SUPPLIES SEAT 2	10,000	468	7,670	2,330	8,367	83.67%	76.70%
			001-1010-512-5203	OPERATING SUPPLIES SEAT 3	10,000	-	7,000	3,000	7,636	76.36%	70.00%
			001-1010-512-5204	OPERATING SUPPLIES SEAT 4	10,000	2,200	8,110	1,890	8,847	88.47%	81.10%
			001-1010-512-5250	FUEL AND GASOLINE	-	-	-	-	-	0.00%	0.00%
			001-1010-512-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-1010-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	68,750	150	49,476	19,274	53,974	78.51%	71.97%
			001-1010-512-5500	TRAINING	7,000	537	3,537	3,463	3,859	55.12%	50.53%
			001-1010-512-6100	LAND	-	-	-	-	-	0.00%	0.00%
			001-1010-512-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%
			001-1010-512-6300	INFRASTRUCTURE	-	-	-	-	-	0.00%	0.00%
			001-1010-512-6400	EQUIPMENT AND MACHINERY	-	-	-	-	-	0.00%	0.00%
			001-1010-512-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			001-1010-512-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			1010 MAYOR'S OFFICE Total		683,034	49,754	520,395	162,638	566,417	82.93%	76.19%
		1015 L	001-1015-512-0001	ADMIN - LEGAL SERVICES	-	-	-	-	-	0.00%	0.00%
			001-1015-512-3150	LEGAL SERVICE - CITY ATTORNEY	-	-	-	-	-	0.00%	0.00%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected	
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Annual %	YTD %
	Expenditure	1015 L	001-1015-512-3160	LEGAL SERVICES - LABOR ATTORNEY	-	-	-	-	-	0.00%	0.00%
			001-1015-512-3170	LEGAL SERVICES - PUBLIC DEFENDER	-	-	-	-	-	0.00%	0.00%
			001-1015-512-3180	LEGAL SERVICES - DOWNTOWN CENTER	-	-	-	-	-	0.00%	0.00%
			001-1015-512-3190	LEGAL SERVICES - POLICE ADVISOR	-	-	-	-	-	0.00%	0.00%
			001-1015-512-4200	FREIGHT & POSTAGE	-	-	-	-	-	0.00%	0.00%
			001-1015-513-3150	LEGAL SERVICE - CITY ATTORNEY	-	-	-	-	-	0.00%	0.00%
			001-1015-514-0001	ADMIN - LEGAL SERVICES	-	-	-	-	-	0.00%	0.00%
			001-1015-514-1200	REGULAR SALARIES AND WAGES	70,467	7,783	66,749	3,718	70,467	100.00%	94.72%
			001-1015-514-1210	LONGEVITY PAY	400	-	-	400	-	0.00%	0.00%
			001-1015-514-1400	OVERTIME	-	-	73	(73)	79	0.00%	0.00%
			001-1015-514-1600	OTHER REIMBURSED ALLOWANCES	(0)	-	-	(0)	-	0.00%	0.00%
			001-1015-514-2100	FICA TAXES - CITY MATCHING	5,421	546	4,580	841	4,997	92.17%	84.49%
			001-1015-514-2200	CITY RETIREMENT CONTRIBUTION	10,346	1,136	9,938	408	10,346	100.00%	96.06%
			001-1015-514-2300	LIFE AND HEALTH INSURANCE	15,395	1,389	13,811	1,584	15,066	97.87%	89.71%
			001-1015-514-2400	WORKERS' COMPENSATION	27	-	41	(14)	41	153.21%	153.21%
			001-1015-514-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			001-1015-514-3100	PROFESSIONAL SERVICES	781,863	50,122	649,892	131,971	708,973	90.68%	83.12%
			001-1015-514-3150	LEGAL SERVICE - CITY ATTORNEY	-	-	-	-	-	0.00%	0.00%
			001-1015-514-3160	LEGAL SERVICES - LABOR ATTORNEY	-	-	-	-	-	0.00%	0.00%
			001-1015-514-3170	LEGAL SERVICES - PUBLIC DEFENDER	-	-	-	-	-	0.00%	0.00%
			001-1015-514-3180	LEGAL SERVICES - DOWNTOWN CENTER	-	-	-	-	-	0.00%	0.00%
			001-1015-514-3190	LEGAL SERVICES - POLICE ADVISOR	-	-	-	-	-	0.00%	0.00%
			001-1015-514-3400	OTHER CONTRACTUAL SERVICES	8,500	654	7,144	1,356	7,793	91.69%	84.05%
			001-1015-514-4000	TRAVEL AND PER DIEM	1,500	-	-	1,500	-	0.00%	0.00%
			001-1015-514-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			001-1015-514-4200	FREIGHT & POSTAGE SERVICES	350	1	4	346	5	1.32%	1.21%
			001-1015-514-4300	UTILITY SERVICES	-	-	-	-	-	0.00%	0.00%
			001-1015-514-4400	RENTALS AND LEASES	-	-	-	-	-	0.00%	0.00%
			001-1015-514-4500	LIABILITY & CASUALTY INSURANCE	1,647,401	3,503	1,147,088	500,312	1,251,369	75.96%	69.63%
			001-1015-514-4600	REPAIR & MAINT.-BLDG & EQUIP	774	-	521	253	568	73.39%	67.27%
			001-1015-514-4650	VEHICLE MAINTENANCE	-	-	-	-	-	0.00%	0.00%
			001-1015-514-4700	PRINTING SERVICES	80	-	-	80	-	0.00%	0.00%
			001-1015-514-4800	PROMOTIONAL ACTIVITIES	-	-	-	-	-	0.00%	0.00%
			001-1015-514-4900	OTHER CURRENT CHARGES	25,100	-	176	24,924	192	0.77%	0.70%
			001-1015-514-5100	OFFICE SUPPLIES	1,000	-	180	820	197	19.68%	18.04%
			001-1015-514-5200	OPERATING SUPPLIES	576	-	60	516	65	11.36%	10.42%
			001-1015-514-5250	FUEL AND GASOLINE	-	-	-	-	-	0.00%	0.00%
			001-1015-514-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-1015-514-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	10,519	-	3,004	7,515	3,277	31.15%	28.56%
			001-1015-514-5500	TRAINING	1,050	-	428	622	467	44.47%	40.76%
			1015 LEGAL SERVICES Total		2,580,768	65,133	1,903,690	677,078	2,073,903	80.36%	73.76%
		1020 L	001-1020-512-0001	ADMIN - ADMINISTRATIVE SERVICES	-	-	-	-	-	0.00%	0.00%
			001-1020-512-1200	REGULAR SALARIES AND WAGES	274,814	24,746	156,783	118,031	171,036	62.24%	57.05%
			001-1020-512-1210	LONGEVITY PAY	885	-	-	885	-	0.00%	0.00%
			001-1020-512-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			001-1020-512-1400	OVERTIME	-	-	-	-	-	0.00%	0.00%
			001-1020-512-1600	OTHER REIMBURSED ALLOWANCES	12,000	-	-	12,000	-	0.00%	0.00%
			001-1020-512-2100	FICA TAXES - CITY MATCHING	16,425	1,811	11,671	4,754	12,732	77.52%	71.06%
			001-1020-512-2200	CITY RETIREMENT CONTRIBUTION	37,086	3,619	16,548	20,538	18,052	48.68%	44.62%
			001-1020-512-2300	LIFE AND HEALTH INSURANCE	27,624	1,119	10,941	16,683	11,936	43.21%	39.61%

Y24 Budget to Actual - August

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected	
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Annual %	YTD %
	Expenditure	1020	001-1020-512-2400	WORKERS' COMPENSATION	75	-	66	9	72	96.46%	88.42%
			001-1020-512-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			001-1020-512-3100	PROFESSIONAL SERVICES	45,000	-	45,000	-	45,000	100.00%	100.00%
			001-1020-512-3400	OTHER CONTRACTUAL SERVICES	145,622	13,482	85,873	59,749	93,680	64.33%	58.97%
			001-1020-512-4000	TRAVEL AND PER DIEM	-	-	16,250	(16,250)	17,728	0.00%	0.00%
			001-1020-512-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			001-1020-512-4200	FREIGHT & POSTAGE SERVICES	250	-	-	250	-	0.00%	0.00%
			001-1020-512-4300	UTILITY SERVICES	-	-	-	-	-	0.00%	0.00%
			001-1020-512-4400	RENTALS AND LEASES	4,700	-	1,742	2,958	1,901	40.44%	37.07%
			001-1020-512-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-1020-512-4600	REPAIR & MAINT.-BLDG & EQUIP	1,000	-	369	631	403	40.26%	36.90%
			001-1020-512-4650	VEHICLE MAINTENANCE	1,200	-	46	1,154	50	4.18%	3.83%
			001-1020-512-4700	PRINTING SERVICES	-	-	-	-	-	0.00%	0.00%
			001-1020-512-4800	PROMOTIONAL ACTIVITIES	-	-	-	-	-	0.00%	0.00%
			001-1020-512-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%
			001-1020-512-5100	OFFICE SUPPLIES	2,500	-	347	2,153	378	15.13%	13.87%
			001-1020-512-5200	OPERATING SUPPLIES	2,700	-	158	2,542	172	6.38%	5.85%
			001-1020-512-5250	FUEL AND GASOLINE	1,000	115	456	544	497	49.71%	45.57%
			001-1020-512-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-1020-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	710	1,108	1,108	(398)	1,108	156.06%	156.06%
			001-1020-512-5401	TRAINING - CPR	-	-	-	-	-	0.00%	0.00%
			001-1020-512-5500	TRAINING	2,000	-	-	2,000	-	0.00%	0.00%
			001-1020-512-6100	LAND	-	-	-	-	-	0.00%	0.00%
			001-1020-512-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%
			001-1020-512-6300	INFRASTRUCTURE	-	-	-	-	-	0.00%	0.00%
			001-1020-512-6400	MACHINERY AND EQUIPMENT	-	-	-	-	-	0.00%	0.00%
			001-1020-512-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			001-1020-512-9800	RESERVE FOR CONTINGENCY	-	-	-	-	-	0.00%	0.00%
			1020 ADMINISTRATIVE SERVICES Total		575,591	46,001	347,360	228,232	374,746	65.11%	60.35%
		1022	001-1022-519-0009	ADMIN - FACILITIES MAINTENANCE	-	-	-	-	-	0.00%	0.00%
			001-1022-519-1200	REGULAR SALARIES AND WAGES	269,911	32,710	294,715	(24,804)	294,715	109.19%	109.19%
			001-1022-519-1210	LONGEVITY PAY	1,140	-	-	1,140	-	0.00%	0.00%
			001-1022-519-1400	OVERTIME PAY	26,365	2,899	26,159	207	26,365	100.00%	99.22%
			001-1022-519-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%
			001-1022-519-2100	FICA TAXES - CITY MATCHING	22,752	2,672	24,062	(1,309)	24,062	105.75%	105.75%
			001-1022-519-2200	CITY RETIREMENT CONTRIBUTIONS	43,423	5,199	47,390	(3,968)	47,390	109.14%	109.14%
			001-1022-519-2300	LIFE AND HEALTH INSURANCE	73,134	5,236	52,097	21,038	56,833	77.71%	71.23%
			001-1022-519-2400	WORKERS' COMPENSATION	896	-	914	(18)	914	101.96%	101.96%
			001-1022-519-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			001-1022-519-3100	PROFESSIONAL SERVICES	42,603	14,080	33,410	9,193	36,447	85.55%	78.42%
			001-1022-519-3400	OTHER CONTRACTUAL SERVICES	474,156	14,762	234,966	239,190	256,327	54.06%	49.55%
			001-1022-519-4000	TRAVEL AND PER DIEM	-	-	-	-	-	0.00%	0.00%
			001-1022-519-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			001-1022-519-4200	FREIGHT & POSTAGE SERVICES	-	-	-	-	-	0.00%	0.00%
			001-1022-519-4300	UTILITY SERVICES	200,000	23,898	149,833	50,167	163,454	81.73%	74.92%
			001-1022-519-4400	RENTALS AND LEASES	17,000	-	450	16,550	491	2.89%	2.65%
			001-1022-519-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-1022-519-4600	REPAIR & MAINT.-BLDG & EQUIP	518,919	36,022	411,101	107,818	448,474	86.42%	79.22%
			001-1022-519-4650	VEHICLE MAINTENANCE	8,000	193	1,654	6,346	1,804	22.56%	20.68%
			001-1022-519-4700	PRINTING SERVICES	-	-	-	-	-	0.00%	0.00%

		Division			FY24							
Fund	Type	No. & Name	Account Id	Account Description	Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Projected Annual %	YTD %	
	Expenditure	1022 F	001-1022-519-4800	PROMOTIONAL ACTIVITIES	-	-	-	-	-	0.00%	0.00%	
			001-1022-519-4900	OTHER CURRENT CHARGES	18,095	299	51,870	(33,775)	51,870	286.65%	286.65%	
			001-1022-519-5100	OFFICE SUPPLIES	7,200	-	-	7,200	-	0.00%	0.00%	
			001-1022-519-5200	OPERATING SUPPLIES	114,840	5,790	51,223	63,617	55,879	48.66%	44.60%	
			001-1022-519-5250	FUEL AND GASOLINE	19,859	590	4,289	15,570	4,678	23.56%	21.59%	
			001-1022-519-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%	
			001-1022-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	-	-	-	-	0.00%	0.00%	
			001-1022-519-5500	TRAINING	3,500	-	2,065	1,435	2,253	64.36%	59.00%	
			001-1022-519-6100	LAND	-	-	-	-	-	0.00%	0.00%	
			001-1022-519-6200	BUILDINGS	388,489	9,003	143,672	244,817	156,733	40.34%	36.98%	
			001-1022-519-6300	INFRASTRUCTURE	148,000	133,335	150,600	(2,600)	150,600	101.76%	101.76%	
			001-1022-519-6400	MACHINERY AND EQUIPMENT	632,090	(84,454)	175,685	456,405	191,657	30.32%	27.79%	
			001-1022-519-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%	
			1022 FACILITIES MAINTENANCE Total					3,030,373	202,233	1,856,154	1,174,219	1,970,946
	1030 C		001-1030-512-0001	ADMIN - CITY CLERK	-	-	-	-	-	0.00%	0.00%	
			001-1030-512-1200	REGULAR SALARIES AND WAGES	177,533	20,382	174,415	3,118	190,271	107.17%	98.24%	
			001-1030-512-1210	LONGEVITY PAY	389	-	-	389	-	0.00%	0.00%	
			001-1030-512-1400	OVERTIME PAY	2,400	95	838	1,562	915	38.11%	34.94%	
			001-1030-512-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%	
			001-1030-512-2100	FICA TAXES - CITY MATCHING	13,795	1,421	12,314	1,480	13,434	97.38%	89.27%	
			001-1030-512-2200	CITY RETIREMENT CONTRIBUTION	26,327	2,990	25,822	506	28,169	107.00%	98.08%	
			001-1030-512-2300	LIFE AND HEALTH INSURANCE	36,297	5,126	34,742	1,555	37,900	104.42%	95.72%	
			001-1030-512-2400	WORKERS' COMPENSATION	50	-	51	(1)	56	111.21%	101.94%	
			001-1030-512-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%	
			001-1030-512-3100	PROFESSIONAL SERVICES	1,000	-	155	845	169	16.91%	15.50%	
			001-1030-512-3400	OTHER CONTRACTUAL SERVICES	9,200	-	4,436	4,764	4,839	52.60%	48.22%	
			001-1030-512-4000	TRAVEL & PER DIEM	1,500	-	505	995	551	36.72%	33.66%	
			001-1030-512-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%	
			001-1030-512-4200	FREIGHT & POSTAGE SERVICES	500	25	215	285	234	46.85%	42.95%	
			001-1030-512-4400	RENTAL AND LEASES	-	-	-	-	-	0.00%	0.00%	
			001-1030-512-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%	
			001-1030-512-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	4,200	561	3,454	746	3,768	89.71%	82.23%	
			001-1030-512-4650	VEHICLE MAINTENCE	-	-	-	-	-	0.00%	0.00%	
			001-1030-512-4700	PRINTING SERVICES	14,300	225	600	13,700	655	4.58%	4.20%	
			001-1030-512-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%	
			001-1030-512-4900	OTHER CURRENT CHARGES	5,000	352	1,595	3,405	1,740	34.80%	31.90%	
			001-1030-512-4902	LEGAL ADVERTISING	11,000	664	7,583	3,417	8,272	75.20%	68.93%	
			001-1030-512-4903	TEMPORARY LABOR	-	-	-	-	-	0.00%	0.00%	
			001-1030-512-5100	OFFICE SUPPLIES	1,500	111	1,134	366	1,237	82.45%	75.58%	
			001-1030-512-5200	OPERATING SUPPLIES	1,000	-	958	42	1,000	100.00%	95.83%	
			001-1030-512-5250	FUEL AND GASOLINE	-	-	-	-	-	0.00%	0.00%	
			001-1030-512-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%	
			001-1030-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,000	390	515	485	562	56.18%	51.50%	
			001-1030-512-5500	TRAINING	1,400	-	523	877	571	40.75%	37.36%	
			001-1030-512-6400	EQUIPMENT AND MACHINERY	-	-	-	-	-	0.00%	0.00%	
			001-1030-512-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%	
			001-1030-512-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%	
			1030 CITY CLERK Total					308,391	32,341	269,855	38,536	294,342
					7,178,157	395,462	4,897,453	2,280,704	5,280,355	73.56%	68.23%	

		Division	FY24											
Fund	Type	No. & Name	Account Id	Account Description	Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Projected Annual %	YTD %			
	Expenditure	1120 F	001-1120-513-0002	FINANCE - BUDGET AND ACCOUNTING	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-1200	REGULAR SALARIES AND WAGES	1,205,927	113,713	1,003,672	202,255	1,094,914	90.79%	83.23%			
			001-1120-513-1210	LONGEVITY PAY	940	-	-	940	-	0.00%	0.00%			
			001-1120-513-1400	OVERTIME PAY	11,000	974	9,693	1,307	10,574	96.13%	88.11%			
			001-1120-513-1600	OTHER REIMBURSED ALLOWANCES	480	-	-	480	-	0.00%	0.00%			
			001-1120-513-2100	FICA TAXES - CITY MATCHING	93,471	8,377	74,365	19,107	81,125	86.79%	79.56%			
			001-1120-513-2200	CITY RETIREMENT CONTRIBUTION	185,180	16,744	148,205	36,975	161,678	87.31%	80.03%			
			001-1120-513-2300	LIFE AND HEALTH INSURANCE	262,627	16,785	154,927	107,700	169,012	64.35%	58.99%			
			001-1120-513-2400	WORKER'S COMPENSATION	282	-	229	53	250	88.71%	81.32%			
			001-1120-513-3100	PROFESSIONAL SERVICES	237,465	55,618	149,798	87,667	163,417	68.82%	63.08%			
			001-1120-513-3111	PROFESSIONAL SERVICES - GENERAL PENSION	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-3200	AUDIT SERVICES	54,500	-	54,200	300	54,500	100.00%	99.45%			
			001-1120-513-3400	OTHER CONTRACTUAL SERVICES	81,500	7,699	81,212	288	81,500	100.00%	99.65%			
			001-1120-513-4000	TRAVEL & PER DIEM	10,230	357	2,217	8,013	2,418	23.64%	21.67%			
			001-1120-513-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-4200	FREIGHT & POSTAGE SERVICES	20,500	15,087	17,504	2,996	19,095	93.15%	85.38%			
			001-1120-513-4400	RENTAL AND LEASES	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	2,384	256	1,740	644	1,899	79.64%	73.01%			
			001-1120-513-4650	VEHICLE MAINTENANCE	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-4700	PRINTING SERVICES	13,170	9,464	10,281	2,889	11,216	85.16%	78.07%			
			001-1120-513-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-4900	OTHER CURRENT CHARGES	160,279	(3,529)	19,046	141,233	20,777	12.96%	11.88%			
			001-1120-513-4901	ACCOUNTS PAYABLE LATE CHARGES PAYMENTS	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-4902	LEGAL ADVERTISING	1,900	-	-	1,900	-	0.00%	0.00%			
			001-1120-513-4903	TEMPORARY LABOR	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-5100	OFFICE SUPPLIES	5,300	1,330	4,798	502	5,234	98.76%	90.53%			
			001-1120-513-5200	OPERATING SUPPLIES	29,716	22,570	23,559	6,157	25,700	86.49%	79.28%			
			001-1120-513-5250	FUEL AND GASOLINE	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-5291	EXPENSES- HURRICANE IRMA	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	2,685	630	2,163	522	2,360	87.88%	80.56%			
			001-1120-513-5500	TRAINING	8,885	498	2,649	6,237	2,889	32.52%	29.81%			
			001-1120-513-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-6400	EQUIPMENT AND MACHINERY	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-9101	TRANSFER TO GENERAL FUND	-	-	250	(250)	273	0.00%	0.00%			
			001-1120-513-9150	TRANSFER TO GRANT FUND	-	-	-	-	-	0.00%	0.00%			
			001-1120-513-6500	CONSTRUCTION IN PROGRESS	-	-	-	-	-	0.00%	0.00%			
			1120 FINANCE Total					2,388,421	266,572	1,760,508	627,913	1,908,832	79.92%	73.71%
								2,388,421	266,572	1,760,508	627,913	1,908,832	79.92%	73.71%
													0.00%	0.00%
				1170 F	001-1170-513-0004	HUMAN RESOURCES	-	-	-	-	-	0.00%	0.00%	
					001-1170-513-1200	REGULAR SALARIES AND WAGES	285,412	34,860	296,173	(10,762)	323,098	113.20%	103.77%	
					001-1170-513-1210	LONGEVITY PAY	205	-	-	205	-	0.00%	0.00%	
					001-1170-513-1300	OTHER SALARIES AND WAGES	15,600	-	-	15,600	-	0.00%	0.00%	
					001-1170-513-1400	OVERTIME PAY	5,000	73	1,361	3,639	1,485	29.69%	27.22%	
					001-1170-513-1600	OTHER REIMBURSED ALLOWANCES	480	46	434	46	473	98.60%	90.38%	

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected	
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Annual %	YTD %
	Expenditure	1170 F	001-1170-513-1700	HUMAN RESOURCES CONTINGENCY	2,834,729	-	-	2,834,729	-	0.00%	0.00%
			001-1170-513-2100	FICA TAXES - CITY MATCHING	22,610	2,620	22,202	409	24,220	107.12%	98.19%
			001-1170-513-2200	CITY RETIREMENT CONTRIBUTION	42,500	4,862	41,578	922	45,357	106.72%	97.83%
			001-1170-513-2300	LIFE AND HEALTH INSURANCE	72,400	4,878	48,424	23,976	52,827	72.96%	66.88%
			001-1170-513-2400	WORKER'S COMPENSATION	100	-	102	(2)	111	111.23%	101.96%
			001-1170-513-2500	UNEMPLOYMENT COMPENSATION	20,000	501	783	19,217	854	4.27%	3.91%
			001-1170-513-3100	PROFESSIONAL SERVICES	79,500	-	58,649	20,851	63,981	80.48%	73.77%
			001-1170-513-3400	OTHER CONTRACTUAL SERVICES	147,639	11,725	81,178	66,461	88,558	59.98%	54.98%
			001-1170-513-4000	TRAVEL & PER DIEM	8,000	260	5,597	2,403	6,105	76.32%	69.96%
			001-1170-513-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			001-1170-513-4200	FREIGHT & POSTAGE SERVICES	500	1	210	290	229	45.76%	41.95%
			001-1170-513-4400	RENTALS AND LEASES	24	-	-	24	-	0.00%	0.00%
			001-1170-513-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-1170-513-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	1,976	-	1,649	327	1,799	91.03%	83.44%
			001-1170-513-4650	VEHICLE MAINTENANCE	-	-	-	-	-	0.00%	0.00%
			001-1170-513-4700	PRINTING SERVICES	1,550	-	1,512	38	1,550	100.00%	97.58%
			001-1170-513-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-1170-513-4900	OTHER CURRENT CHARGES	6,129	87	2,928	3,201	3,194	52.11%	47.77%
			001-1170-513-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-1170-513-5100	OFFICE SUPPLIES	2,300	-	2,024	276	2,208	96.01%	88.01%
			001-1170-513-5200	OPERATING SUPPLIES	22,700	153	16,410	6,290	17,902	78.86%	72.29%
			001-1170-513-5250	FUEL AND GASOLINE	-	-	-	-	-	0.00%	0.00%
			001-1170-513-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-1170-513-5291	EXPENSES- HURRICANE IRMA	-	-	-	-	-	0.00%	0.00%
			001-1170-513-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	7,596	-	4,021	3,575	4,387	57.75%	52.94%
			001-1170-513-5500	TRAINING	33,000	-	5,564	27,436	6,070	18.39%	16.86%
			001-1170-513-6300	IMPROVEMENTS OTHER THAN BLDGS	-	-	-	-	-	0.00%	0.00%
			001-1170-513-6400	EQUIPMENT AND MACHINERY	18,000	-	7,403	10,597	8,076	44.87%	41.13%
			001-1170-513-6800	INTANGIBLE ASSETS	9,723	-	9,223	500	9,723	100.00%	94.86%
			001-1170-513-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			001-1170-513-9300	CONTINGENCY	-	-	-	-	-	0.00%	0.00%
			1170 HUMAN RESOURCES Total		3,637,673	60,066	607,424	3,030,249	662,206	18.20%	16.70%
					3,637,673	60,066	607,424	3,030,249	662,206	18.20%	16.70%
										0.00%	0.00%
		2110 F	001-2110-522-0005	FIRE - CHIEF'S OFFICE	-	-	-	-	-	0.00%	0.00%
			001-2110-522-1200	REGULAR SALARIES AND WAGES	1,016,302	112,198	904,905	111,397	987,169	97.13%	89.04%
			001-2110-522-1210	LONGEVITY PAY	2,963	-	-	2,963	-	0.00%	0.00%
			001-2110-522-1225	PROFICIENCY PAY	72,001	3,846	36,155	35,846	39,442	54.78%	50.21%
			001-2110-522-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			001-2110-522-1400	OVERTIME PAY	2,857	-	-	2,857	-	0.00%	0.00%
			001-2110-522-1500	SPECIAL PAY	9,141	435	4,086	5,055	4,458	48.76%	44.70%
			001-2110-522-1600	OTHER REIMBURSED ALLOWANCES	1,920	-	-	1,920	-	0.00%	0.00%
			001-2110-522-2100	FICA TAXES - CITY MATCHING	81,887	8,349	66,798	15,089	72,871	88.99%	81.57%
			001-2110-522-2200	CITY RETIREMENT CONTRIBUTION	278,048	491,035	690,637	(412,589)	753,422	270.97%	248.39%
			001-2110-522-2300	LIFE AND HEALTH INSURANCE	273,536	19,345	182,082	91,454	198,635	72.62%	66.57%
			001-2110-522-2400	WORKER'S COMPENSATION	7,426	-	4,971	2,455	5,422	73.02%	66.94%
			001-2110-522-3100	PROFESSIONAL SERVICES	117,069	14,163	41,032	76,037	44,762	38.24%	35.05%
			001-2110-522-3111	PROFESSIONAL SERVICES - FIRE PENSION REB	-	-	-	-	-	0.00%	0.00%
			001-2110-522-3400	OTHER CONTRACTUAL SERVICES	111,360	102	107,562	3,798	111,360	100.00%	96.59%
			001-2110-522-3700	VEHICLE MAINTENANCE	-	-	-	-	-	0.00%	0.00%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
	Expenditure	2110 F	001-2110-522-4000	TRAVEL & PER DIEM	21,250	-	18,182	3,068	19,835	93.34%	85.56%
			001-2110-522-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2110-522-4200	FREIGHT & POSTAGE SERVICES	1,800	80	690	1,110	753	41.84%	38.35%
			001-2110-522-4300	UTILITY SERVICES	146,400	16,032	127,945	18,455	139,576	95.34%	87.39%
			001-2110-522-4400	RENTAL AND LEASES	68,500	14,701	42,767	25,733	46,654	68.11%	62.43%
			001-2110-522-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-2110-522-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	2,500	-	-	2,500	-	0.00%	0.00%
			001-2110-522-4650	VEHICLE MAINTENANCE	2,500	14,980	23,071	(20,571)	23,071	922.85%	922.85%
			001-2110-522-4700	PRINTING SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2110-522-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-2110-522-4851	FIRE SUMMER CAMP EXPENSE	-	-	-	-	-	0.00%	0.00%
			001-2110-522-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%
			001-2110-522-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-2110-522-5100	OFFICE SUPPLIES	10,000	-	9,257	743	10,000	100.00%	92.57%
			001-2110-522-5200	OPERATING SUPPLIES	88,000	8,614	47,283	40,717	51,581	58.62%	53.73%
			001-2110-522-5210	FALL BBQ - SPECIAL EVENT	-	-	-	-	-	0.00%	0.00%
			001-2110-522-5250	FUEL AND GASOLINE	7,750	1,067	8,449	(699)	8,449	109.02%	109.02%
			001-2110-522-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-2110-522-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	7,225	574	4,989	2,236	5,442	75.33%	69.05%
			001-2110-522-5500	TRAINING	11,570	469	3,621	7,949	3,950	34.14%	31.30%
			001-2110-522-6200	BUILDINGS	14,669	-	-	14,669	-	0.00%	0.00%
			001-2110-522-6400	EQUIPMENT AND MACHINERY	343,000	398	244,985	98,016	267,256	77.92%	71.42%
			001-2110-522-6800	INTANGIBLE ASSETS	173,439	110,038	144,845	28,593	158,013	91.11%	83.51%
			001-2110-522-8200	DONATIONS - ARMANDO BORJAS GOLF	-	-	-	-	-	0.00%	0.00%
			001-2110-522-8201	FIRE CHIEF DONATION EXPENSE	-	-	-	-	-	0.00%	0.00%
			001-2110-522-8202	FIRE CPR DONATION EXPENSE	-	-	-	-	-	0.00%	0.00%
			2110 FIRE CHIEF Total		2,873,111	816,427	2,714,311	158,800	2,952,122	102.75%	94.47%
		2120 F	001-2120-522-0006	FIRE - SUPPRESSION	-	-	-	-	-	0.00%	0.00%
			001-2120-522-1200	REGULAR SALARIES AND WAGES	3,507,587	378,907	3,235,876	271,711	3,530,047	100.64%	92.25%
			001-2120-522-1210	LONGEVITY PAY	7,465	-	-	7,465	-	0.00%	0.00%
			001-2120-522-1225	PROFICIENCY PAY	-	-	-	-	-	0.00%	0.00%
			001-2120-522-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			001-2120-522-1400	OVERTIME PAY	155,720	92,582	533,428	(377,708)	581,921	373.70%	342.56%
			001-2120-522-1500	SPECIAL PAY	6,140	221	2,137	4,003	2,331	37.97%	34.80%
			001-2120-522-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%
			001-2120-522-2100	FICA TAXES - CITY MATCHING	283,579	35,186	279,668	3,911	305,092	107.59%	98.62%
			001-2120-522-2200	CITY RETIREMENT CONTRIBUTION	930,268	114,588	928,865	1,403	1,013,307	108.93%	99.85%
			001-2120-522-2300	LIFE AND HEALTH INSURANCE	906,856	67,690	689,147	217,709	751,797	82.90%	75.99%
			001-2120-522-2400	WORKER'S COMPENSATION	41,954	-	40,835	1,119	41,954	100.00%	97.33%
			001-2120-522-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			001-2120-522-3100	PROFESSIONAL SERVICES	48,000	-	-	48,000	-	0.00%	0.00%
			001-2120-522-3400	OTHER CONTRACTUAL SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2120-522-4000	TRAVEL & PER DIEM	2,000	-	1,637	363	1,786	89.28%	81.84%
			001-2120-522-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2120-522-4200	FREIGHT & POSTAGE SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2120-522-4300	UTILITY SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2120-522-4400	RENTALS AND LEASES	24,603	-	8,124	16,479	8,862	36.02%	33.02%
			001-2120-522-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-2120-522-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	198,511	32,136	153,043	45,468	166,956	84.10%	77.10%
			001-2120-522-4650	VEHICLE MAINTENANCE	175,000	12,555	129,473	45,527	141,243	80.71%	73.98%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
	Expenditure	2120 F	001-2120-522-4700	PRINTING SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2120-522-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-2120-522-4850	PUBLIC RELATIONS	13,000	3,625	11,200	1,800	12,218	93.98%	86.15%
			001-2120-522-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-2120-522-5100	OFFICE SUPPLIES	-	-	-	-	-	0.00%	0.00%
			001-2120-522-5200	OPERATING SUPPLIES	964,846	34,181	424,523	540,323	463,116	48.00%	44.00%
			001-2120-522-5210	OPERATING SUPPLIES - GRANTS	-	-	-	-	-	0.00%	0.00%
			001-2120-522-5250	FUEL AND GASOLINE	98,400	8,758	89,604	8,796	97,750	99.34%	91.06%
			001-2120-522-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-2120-522-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	6,700	-	6,071	629	6,623	98.85%	90.61%
			001-2120-522-5500	TRAINING	77,500	13,777	30,093	47,407	32,829	42.36%	38.83%
			001-2120-522-6100	LAND	-	-	-	-	-	0.00%	0.00%
			001-2120-522-6200	BUILDINGS	85,000	-	31,835	53,165	34,729	40.86%	37.45%
			001-2120-522-6300	INFRASTRUCTURE	-	-	-	-	-	0.00%	0.00%
			001-2120-522-6400	EQUIPMENT AND MACHINERY	3,373,232	59,193	1,507,261	1,865,971	1,644,285	48.75%	44.68%
			001-2120-522-6410	EQUIP & MACHINERY - GRANTS	-	-	-	-	-	0.00%	0.00%
			001-2120-522-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			001-2120-522-7100	DEBT SERVICE - PRINCIPAL	-	-	-	-	-	0.00%	0.00%
			001-2120-522-7200	DEBT SERVICE - INTEREST & OTHER	-	-	-	-	-	0.00%	0.00%
			001-2120-522-7300	OTHER DEBT SERVICE COSTS	-	-	-	-	-	0.00%	0.00%
			001-2120-522-8200	DONATIONS - GOLF TOURNAMENT	-	-	-	-	-	0.00%	0.00%
			001-2120-522-8202	DONATIONS - CHIEFS ACCOUNT	-	-	-	-	-	0.00%	0.00%
			2120 FIRE SUPPRESSION Total		10,906,361	853,399	8,102,820	2,803,542	8,836,847	81.02%	74.29%
		2130 F	001-2130-526-0007	FIRE - EMERGENCY MEDICAL SERVICE	-	-	-	-	-	0.00%	0.00%
			001-2130-526-1200	REGULAR SALARIES AND WAGES	5,232,013	490,714	4,657,752	574,261	5,081,184	97.12%	89.02%
			001-2130-526-1210	LONGEVITY PAY	15,959	-	-	15,959	-	0.00%	0.00%
			001-2130-526-1225	PROFICIENCY PAY	563,014	40,242	385,655	177,359	420,714	74.73%	68.50%
			001-2130-526-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			001-2130-526-1400	OVERTIME PAY	191,400	137,831	892,950	(701,550)	974,127	508.95%	466.54%
			001-2130-526-1500	SPECIAL PAY	33,442	2,379	22,362	11,080	24,395	72.95%	66.87%
			001-2130-526-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%
			001-2130-526-2100	FICA TAXES - CITY MATCHING	450,442	49,815	438,127	12,315	477,956	106.11%	97.27%
			001-2130-526-2110	FICA - THIRD PARTY SICK PAY	-	-	-	-	-	0.00%	0.00%
			001-2130-526-2200	CITY RETIREMENT CONTRIBUTION	1,580,139	161,368	1,465,851	114,288	1,599,110	101.20%	92.77%
			001-2130-526-2300	LIFE AND HEALTH INSURANCE	1,218,960	85,825	843,203	375,757	919,858	75.46%	69.17%
			001-2130-526-2400	WORKER'S COMPENSATION	59,193	-	57,766	1,427	63,018	106.46%	97.59%
			001-2130-526-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			001-2130-526-3100	PROFESSIONAL SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2130-526-3400	OTHER CONTRACTUAL SERVICES	671,000	7,096	662,798	8,202	671,000	100.00%	98.78%
			001-2130-526-4000	TRAVEL & PER DIEM	-	-	-	-	-	0.00%	0.00%
			001-2130-526-4100	COMMUNICATIONS SERVICES	7,200	-	-	7,200	-	0.00%	0.00%
			001-2130-526-4200	FREIGHT & POSTAGE SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2130-526-4300	UTILITY SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2130-526-4400	RENTAL AND LEASES	22,500	1,576	19,833	2,667	21,636	96.16%	88.15%
			001-2130-526-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-2130-526-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	37,000	1,333	5,880	31,120	6,415	17.34%	15.89%
			001-2130-526-4650	VEHICLE MAINTENANCE	161,827	8,693	186,482	(24,655)	186,482	115.24%	115.24%
			001-2130-526-4700	PRINTING SERVICES	1,500	-	-	1,500	-	0.00%	0.00%
			001-2130-526-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-2130-526-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%

Y24 Budget to Actual - August

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected	
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Annual %	YTD %
	Expenditure	2130 F	001-2130-526-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-2130-526-4950	EMS BILLING EXPENSE	98,200	-	22,218	75,982	24,238	24.68%	22.63%
			001-2130-526-4951	EMS PEMT EXPENSE	-	-	169,363	(169,363)	184,760	0.00%	0.00%
			001-2130-526-5100	OFFICE SUPPLIES	-	-	-	-	-	0.00%	0.00%
			001-2130-526-5200	OPERATING SUPPLIES	328,397	30,888	218,865	109,532	238,762	72.71%	66.65%
			001-2130-526-5250	FUEL AND GASOLINE	68,400	5,194	53,778	14,622	58,667	85.77%	78.62%
			001-2130-526-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-2130-526-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	2,500	-	2,347	153	2,500	100.00%	93.87%
			001-2130-526-5500	TRAINING	228,500	13,956	128,075	100,425	139,718	61.15%	56.05%
			001-2130-526-6300	INFRASTRUCTURE	-	-	-	-	-	0.00%	0.00%
			001-2130-526-6400	EQUIPMENT AND MACHINERY	2,383,794	-	227,336	2,156,458	248,003	10.40%	9.54%
			2130 FIRE EMS Total		13,355,379	1,036,911	10,460,641	2,894,738	11,342,543	84.93%	78.33%
					27,134,851	2,706,737	21,277,771	5,857,080	23,131,512	85.25%	78.41%
		2210 F	001-2210-521-0012	POLICE - CHIEF'S OFFICE	-	-	-	-	-	0.00%	0.00%
			001-2210-521-1200	REGULAR SALARIES AND WAGES	616,887	98,207	625,357	(8,470)	682,208	110.59%	101.37%
			001-2210-521-1210	LONGEVITY PAY	1,803	-	-	1,803	-	0.00%	0.00%
			001-2210-521-1225	PROFICIENCY PAY	500	115	904	(404)	986	197.10%	180.68%
			001-2210-521-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			001-2210-521-1400	OVERTIME PAY	12,000	3,110	13,822	(1,822)	15,078	125.65%	115.18%
			001-2210-521-1500	SPECIAL PAY	6,240	720	5,640	600	6,153	98.60%	90.38%
			001-2210-521-1600	OTHER REIMBURSED ALLOWANCES	960	111	868	92	946	98.60%	90.38%
			001-2210-521-2100	FICA TAXES - CITY MATCHING	38,394	7,491	45,941	(7,547)	50,117	130.53%	119.66%
			001-2210-521-2200	CITY RETIREMENT CONTRIBUTION	55,786	825,648	880,441	(824,655)	960,481	1721.72%	1578.24%
			001-2210-521-2300	LIFE AND HEALTH INSURANCE	116,585	11,146	95,392	21,193	104,064	89.26%	81.82%
			001-2210-521-2400	WORKER'S COMPENSATION	2,213	-	2,256	(43)	2,461	111.23%	101.96%
			001-2210-521-3100	PROFESSIONAL SERVICES	18,200	546	8,331	9,869	9,089	49.94%	45.78%
			001-2210-521-3111	PROFESSIONAL SERVICES - POLICE PENSION R	-	-	-	-	-	0.00%	0.00%
			001-2210-521-3400	OTHER CONTRACTUAL SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2210-521-4000	TRAVEL & PER DIEM	12,300	79	1,830	10,470	1,996	16.23%	14.88%
			001-2210-521-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2210-521-4200	FREIGHT & POSTAGE SERVICES	10,000	795	7,454	2,546	8,132	81.32%	74.54%
			001-2210-521-4300	UTILITY SERVICES	57,750	4,703	42,973	14,777	46,880	81.18%	74.41%
			001-2210-521-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-2210-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	28,300	1,812	20,769	7,531	22,657	80.06%	73.39%
			001-2210-521-4650	VEHICLE MAINTENANCE	7,000	1,000	2,234	4,766	2,437	34.82%	31.92%
			001-2210-521-4700	PRINTING SERVICES	3,575	-	-	3,575	-	0.00%	0.00%
			001-2210-521-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-2210-521-4900	OTHER CURRENT CHARGES	2,000	-	-	2,000	-	0.00%	0.00%
			001-2210-521-4902	LEGAL ADVERTISING	1,000	-	-	1,000	-	0.00%	0.00%
			001-2210-521-4903	TEMPORARY LABOR	-	-	-	-	-	0.00%	0.00%
			001-2210-521-5100	OFFICE SUPPLIES	3,250	-	907	2,343	989	30.43%	27.89%
			001-2210-521-5200	OPERATING SUPPLIES	40,100	(177)	23,969	16,131	26,148	65.21%	59.77%
			001-2210-521-5202	OPERATING GRANTS	-	-	-	-	-	0.00%	0.00%
			001-2210-521-5205	COPS & FIREFIGHTERS (C&F)	-	-	-	-	-	0.00%	0.00%
			001-2210-521-5210	OPERATING SUPPLIES - GRANTS	-	-	-	-	-	0.00%	0.00%
			001-2210-521-5250	FUEL AND GASOLINE	9,000	573	5,975	3,025	6,518	72.42%	66.39%
			001-2210-521-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-2210-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	6,600	-	3,510	3,090	3,829	58.02%	53.18%
			001-2210-521-5450	POLICE-SPECIAL EDUCATION	-	-	-	-	-	0.00%	0.00%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected	
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Annual %	YTD %
	Expenditure	2210 F	001-2210-521-5500	TRAINING	63,300	-	30,815	32,485	33,616	53.11%	48.68%
			001-2210-521-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%
			001-2210-521-6300	IMPROVEMENTS OTHER THAN BLDGS.	8,000	-	7,714	286	8,000	100.00%	96.43%
			001-2210-521-6400	EQUIPMENT AND MACHINERY	33,971	-	33,528	444	33,971	100.00%	98.69%
			001-2210-521-6410	EQUIP & MACHINERY - GRANTS	-	-	-	-	-	0.00%	0.00%
			001-2210-521-6500	CONSTRUCTION IN PROGRESS	-	-	-	-	-	0.00%	0.00%
			001-2210-521-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			001-2210-521-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			2210 POLICE CHIEF Total		1,155,715	955,879	1,860,630	(704,914)	2,026,758	175.37%	160.99%
		2220 F	001-2220-521-0014	POLICE - FIELD SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2220-521-1200	REGULAR SALARIES AND WAGES	6,006,418	735,767	5,800,524	205,894	6,327,845	105.35%	96.57%
			001-2220-521-1210	LONGEVITY PAY	13,727	-	-	13,727	-	0.00%	0.00%
			001-2220-521-1225	PROFICIENCY PAY	19,656	3,038	22,807	(3,151)	24,880	126.58%	116.03%
			001-2220-521-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			001-2220-521-1400	OVERTIME PAY	271,240	45,057	353,732	(82,492)	385,889	142.27%	130.41%
			001-2220-521-1500	SPECIAL PAY	71,563	5,303	41,635	29,928	45,420	63.47%	58.18%
			001-2220-521-1600	OTHER REIMBURSED ALLOWANCES	2,440	282	2,205	235	2,406	98.60%	90.38%
			001-2220-521-2100	FICA TAXES - CITY MATCHING	482,835	58,680	457,260	25,575	498,829	103.31%	94.70%
			001-2220-521-2200	CITY RETIREMENT CONTRIBUTION	1,588,974	183,791	1,482,621	106,353	1,617,405	101.79%	93.31%
			001-2220-521-2300	LIFE AND HEALTH INSURANCE	1,431,366	91,577	922,539	508,827	1,006,406	70.31%	64.45%
			001-2220-521-2400	WORKER'S COMPENSATION	41,150	-	39,595	1,555	43,195	104.97%	96.22%
			001-2220-521-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			001-2220-521-3100	PROFESSIONAL SERVICES	21,500	1,650	11,775	9,725	12,845	59.75%	54.77%
			001-2220-521-3400	OTHER CONTRACTUAL SERVICES	4,320	170	2,996	1,324	3,268	75.66%	69.35%
			001-2220-521-4000	TRAVEL & PER DIEM	8,500	208	2,286	6,214	2,494	29.34%	26.90%
			001-2220-521-4100	COMMUNICATIONS SERVICES	5,280	-	3,527	1,753	3,848	72.87%	66.80%
			001-2220-521-4200	FREIGHT & POSTAGE SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2220-521-4400	RENTALS & LEASES	6,500	-	-	6,500	-	0.00%	0.00%
			001-2220-521-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-2220-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	41,900	6,413	19,411	22,489	21,176	50.54%	46.33%
			001-2220-521-4650	VEHICLE MAINTENANCE	180,000	21,370	162,664	17,336	177,452	98.58%	90.37%
			001-2220-521-4651	VEHICLE MAINT-INSURANCE PROCEED RECOVERY	-	-	-	-	-	0.00%	0.00%
			001-2220-521-4700	PRINTING SERVICES	8,800	2,313	5,333	3,467	5,818	66.12%	60.61%
			001-2220-521-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-2220-521-4900	OTHER CURRENT CHARGES	15,000	-	10,500	4,500	11,455	76.36%	70.00%
			001-2220-521-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-2220-521-4903	TEMPORARY LABOR	-	-	-	-	-	0.00%	0.00%
			001-2220-521-5100	OFFICE SUPPLIES	10,750	3,495	7,635	3,115	8,329	77.48%	71.03%
			001-2220-521-5200	OPERATING SUPPLIES	1,292,630	44,437	637,235	655,395	695,165	53.78%	49.30%
			001-2220-521-5202	OPERATING GRANTS	-	-	3,539	(3,539)	3,861	0.00%	0.00%
			001-2220-521-5225	CANINE OPERATING SUPPLIES	-	-	-	-	-	0.00%	0.00%
			001-2220-521-5230	B.G. JUVENILE OPERATING SUPPLIES	-	-	-	-	-	0.00%	0.00%
			001-2220-521-5250	FUEL AND GASOLINE	275,000	20,626	205,822	69,178	224,533	81.65%	74.84%
			001-2220-521-5255	CRIME PREVENTION SUPPLIES	-	-	-	-	-	0.00%	0.00%
			001-2220-521-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-2220-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	5,500	-	1,413	4,087	1,541	28.03%	25.69%
			001-2220-521-5450	POLICE-SPECIAL EDUCATION	-	-	-	-	-	0.00%	0.00%
			001-2220-521-5500	TRAINING	40,650	2,175	27,979	12,671	30,523	75.09%	68.83%
			001-2220-521-6300	IMPROVEMENTS OTHER THAN BLDGS	-	-	-	-	-	0.00%	0.00%
			001-2220-521-6400	EQUIPMENT AND MACHINERY	1,618,685	-	975,432	643,253	1,064,107	65.74%	60.26%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected	
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Annual %	YTD %
	Expenditure	2220 F	001-2220-521-6500	CONSTRUCTION IN PROGRESS	-	-	-	-	-	0.00%	0.00%
			001-2220-521-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			001-2220-521-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			001-2220-581-9150	TRANSFER TO GRANTS FUND	-	-	-	-	-	0.00%	0.00%
			2220 POLICE FIELD SERVICES Total		13,464,384	1,226,354	11,200,465	2,263,919	12,218,689	90.75%	83.19%
		2230 F	001-2230-521-0015	POLICE - SUPPORT SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2230-521-1200	REGULAR SALARIES AND WAGES	3,841,889	476,840	3,374,197	467,692	3,680,943	95.81%	87.83%
			001-2230-521-1210	LONGEVITY PAY	13,851	-	-	13,851	-	0.00%	0.00%
			001-2230-521-1225	PROFICIENCY PAY	15,507	4,615	35,114	(19,607)	38,306	247.02%	226.43%
			001-2230-521-1300	OTHER SALARIES AND WAGES	2,500	-	-	2,500	-	0.00%	0.00%
			001-2230-521-1400	OVERTIME PAY	165,783	35,447	286,394	(120,611)	312,429	188.46%	172.75%
			001-2230-521-1500	SPECIAL PAY	34,324	4,224	32,270	2,054	35,203	102.56%	94.01%
			001-2230-521-1600	OTHER REIMBURSED ALLOWANCES	18,680	1,699	14,728	3,952	16,067	86.01%	78.84%
			001-2230-521-2100	FICA TAXES - CITY MATCHING	305,491	38,454	270,892	34,599	295,519	96.74%	88.67%
			001-2230-521-2200	CITY RETIREMENT CONTRIBUTION	821,032	92,518	652,316	168,716	711,618	86.67%	79.45%
			001-2230-521-2300	LIFE AND HEALTH INSURANCE	823,713	59,877	556,752	266,961	607,366	73.74%	67.59%
			001-2230-521-2400	WORKER'S COMPENSATION	22,245	-	22,448	(203)	24,489	110.08%	100.91%
			001-2230-521-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			001-2230-521-3100	PROFESSIONAL SERVICES	16,000	522	7,985	8,015	8,711	54.44%	49.91%
			001-2230-521-3400	OTHER CONTRACTUAL SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2230-521-4000	TRAVEL & PER DIEM	7,750	205	5,161	2,589	5,630	72.65%	66.59%
			001-2230-521-4100	COMMUNICATIONS SERVICES	11,000	236	2,502	8,498	2,730	24.82%	22.75%
			001-2230-521-4200	FREIGHT & POSTAGE SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2230-521-4400	RENTAL AND LEASES	10,000	-	-	10,000	-	0.00%	0.00%
			001-2230-521-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-2230-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	115,525	4,323	87,341	28,184	95,281	82.48%	75.60%
			001-2230-521-4650	VEHICLE MAINTENANCE	95,000	9,480	70,987	24,013	77,440	81.52%	74.72%
			001-2230-521-4700	PRINTING SERVICES	8,500	-	-	8,500	-	0.00%	0.00%
			001-2230-521-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-2230-521-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%
			001-2230-521-4902	LEGAL ADVERTISING	500	-	-	500	-	0.00%	0.00%
			001-2230-521-4903	TEMPORARY LABOR	-	-	-	-	-	0.00%	0.00%
			001-2230-521-4904	OTHER - CLOTHING ALLOWANCE	-	-	-	-	-	0.00%	0.00%
			001-2230-521-5100	OFFICE SUPPLIES	6,000	-	1,492	4,508	1,627	27.12%	24.86%
			001-2230-521-5200	OPERATING SUPPLIES	78,000	2,823	28,719	49,281	31,329	40.17%	36.82%
			001-2230-521-5250	FUEL AND GASOLINE	85,000	6,411	68,048	16,952	74,234	87.33%	80.06%
			001-2230-521-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-2230-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	2,700	-	1,720	981	1,876	69.47%	63.69%
			001-2230-521-5450	POLICE-SPECIAL EDUCATION	-	-	-	-	-	0.00%	0.00%
			001-2230-521-5500	TRAINING	23,500	750	17,893	5,607	19,520	83.06%	76.14%
			001-2230-521-6200	BUILDNGS	-	-	-	-	-	0.00%	0.00%
			001-2230-521-6300	IMPROVEMENTS OTHER THAN BUILDINGS	-	-	-	-	-	0.00%	0.00%
			001-2230-521-6400	EQUIPMENT AND MACHINERY	426,716	45,280	173,043	253,672	188,775	44.24%	40.55%
			001-2230-521-6500	CONSTRUCTION IN PROGRESS	-	-	-	-	-	0.00%	0.00%
			001-2230-521-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			001-2230-521-7100	DEBT SERVICE - PRINCIPAL	-	-	-	-	-	0.00%	0.00%
			001-2230-521-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			001-2230-581-9150	TRANSFER TO GRANTS FUND	-	-	-	-	-	0.00%	0.00%
			2230 POLICE SUPPORT SERVICES Total		6,951,207	783,704	5,710,002	1,241,205	6,229,093	89.61%	82.14%
		2235 C	001-2235-521-0016	POLICE - SCHOOL CROSSING GUARDS	-	-	-	-	-	0.00%	0.00%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
	Expenditure	2235 C	001-2235-521-1200	REGULAR SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			001-2235-521-1300	OTHER SALARIES AND WAGES	206,960	11,523	138,041	68,919	150,590	72.76%	66.70%
			001-2235-521-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%
			001-2235-521-2100	FICA TAXES - CITY MATCHING	15,832	881	10,560	5,273	11,520	72.76%	66.70%
			001-2235-521-2300	LIFE AND HEALTH INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-2235-521-2400	WORKER'S COMPENSATION	5,470	-	5,577	(107)	6,084	111.23%	101.96%
			001-2235-521-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			001-2235-521-3100	PROFESSIONAL SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2235-521-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-2235-521-4700	PRINTING SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2235-521-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-2235-521-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%
			001-2235-521-4903	TEMPORARY LABOR	-	-	-	-	-	0.00%	0.00%
			001-2235-521-5100	OFFICE SUPPLIES	-	-	-	-	-	0.00%	0.00%
			001-2235-521-5200	OPERATING SUPPLIES	4,400	-	2,668	1,732	2,911	66.15%	60.64%
			001-2235-521-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-2235-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	-	-	-	-	0.00%	0.00%
			001-2235-521-5500	TRAINING	-	-	-	-	-	0.00%	0.00%
			2235 CROSSING GUARDS PARK RANGERS Total		232,662	12,404	156,846	75,816	171,105	73.54%	67.41%
		2250 C	001-2250-519-0016	POLICE - COMMUNICATIONS/DISPATCH	-	-	-	-	-	0.00%	0.00%
			001-2250-519-1200	REGULAR SALARIES AND WAGES	1,579,454	146,911	1,248,842	330,612	1,362,373	86.26%	79.07%
			001-2250-519-1210	LONGEVITY PAY	3,820	-	-	3,820	-	0.00%	0.00%
			001-2250-519-1225	PROFICIENCY PAY	4,502	346	3,711	791	4,049	89.93%	82.44%
			001-2250-519-1300	OTHER SALARIES AND WAGES	47,206	-	-	47,206	-	0.00%	0.00%
			001-2250-519-1400	OVERTIME PAY	187,097	43,584	326,477	(139,380)	356,157	190.36%	174.50%
			001-2250-519-1500	SPECIAL PAY	-	-	-	-	-	0.00%	0.00%
			001-2250-519-1600	OTHER REIMBURSED ALLOWANCES	480	-	-	480	-	0.00%	0.00%
			001-2250-519-2100	FICA TAXES - CITY MATCHING	139,299	14,110	115,682	23,617	126,199	90.60%	83.05%
			001-2250-519-2200	CITY RETIREMENT CONTRIBUTION	259,153	23,446	216,547	42,606	236,233	91.16%	83.56%
			001-2250-519-2300	LIFE AND HEALTH INSURANCE	532,060	26,972	246,018	286,042	268,383	50.44%	46.24%
			001-2250-519-2400	WORKER'S COMPENSATION	449	-	458	(9)	500	111.23%	101.96%
			001-2250-519-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			001-2250-519-3100	PROFESSIONAL SERVICES	750	-	-	750	-	0.00%	0.00%
			001-2250-519-3400	OTHER CONTRACTUAL SERVICES	42,384	-	17,784	24,600	19,401	45.77%	41.96%
			001-2250-519-4000	TRAVEL & PER DIEM	3,400	-	-	3,400	-	0.00%	0.00%
			001-2250-519-4100	COMMUNICATIONS SERVICES	15,800	-	8,845	6,955	9,650	61.07%	55.98%
			001-2250-519-4200	FREIGHT & POSTAGE SERVICES	-	-	-	-	-	0.00%	0.00%
			001-2250-519-4300	UTILITY SERVICES	44,550	5,903	30,939	13,611	33,751	75.76%	69.45%
			001-2250-519-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-2250-519-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	7,992	44	3,216	4,776	3,508	43.90%	40.24%
			001-2250-519-4650	VEHICLE MAINTENANCE	-	-	-	-	-	0.00%	0.00%
			001-2250-519-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-2250-519-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%
			001-2250-519-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-2250-519-4903	TEMPORARY LABOR	-	-	-	-	-	0.00%	0.00%
			001-2250-519-5100	OFFICE SUPPLIES	7,000	-	335	6,665	366	5.23%	4.79%
			001-2250-519-5200	OPERATING SUPPLIES	21,650	285	16,605	5,045	18,114	83.67%	76.70%
			001-2250-519-5250	FUEL AND GASOLINE	-	-	-	-	-	0.00%	0.00%
			001-2250-519-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-2250-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	3,760	-	875	2,885	955	25.39%	23.27%

Y24 Budget to Actual - August

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
	Expenditure	2250 F	001-2250-519-5500	TRAINING	13,400	1,512	6,808	6,593	7,426	55.42%	50.80%
			001-2250-519-6300	INFRASTRUCTURE	-	-	-	-	-	0.00%	0.00%
			001-2250-519-6400	EQUIPMENT AND MACHINERY	-	-	-	-	-	0.00%	0.00%
			001-2250-519-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			001-2250-519-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			2250 DISPATCH Total		2,914,206	263,112	2,243,143	671,064	2,447,065	83.97%	76.97%
					24,718,174	3,241,453	21,171,085	3,547,089	23,092,710	93.42%	85.65%
		3310 F	001-3310-519-0017	PUBLIC SERVICES - FLEET MANAGEMENT	-	-	-	-	-	0.00%	0.00%
			001-3310-519-1200	REGULAR SALARIES AND WAGES	736,191	68,465	631,131	105,060	688,506	93.52%	85.73%
			001-3310-519-1210	LONGEVITY PAY	2,535	-	-	2,535	-	0.00%	0.00%
			001-3310-519-1400	OVERTIME PAY	10,000	4,208	31,173	(21,173)	34,007	340.07%	311.73%
			001-3310-519-1600	OTHER REIMBURSED ALLOWANCES	480	46	434	46	473	98.59%	90.38%
			001-3310-519-2100	FICA TAXES - CITY MATCHING	61,139	5,368	48,384	12,756	52,782	86.33%	79.14%
			001-3310-519-2200	CITY RETIREMENT CONTRIBUTION	116,684	10,617	98,671	18,013	107,641	92.25%	84.56%
			001-3310-519-2300	LIFE AND HEALTH INSURANCE	247,541	13,945	143,629	103,912	156,686	63.30%	58.02%
			001-3310-519-2400	WORKER'S COMPENSATION	3,433	-	3,500	(67)	3,818	111.23%	101.96%
			001-3310-519-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			001-3310-519-3100	PROFESSIONAL SERVICES	-	-	-	-	-	0.00%	0.00%
			001-3310-519-3400	OTHER CONTRACTUAL SERVICES	2,260	-	-	2,260	-	0.00%	0.00%
			001-3310-519-4000	TRAVEL & PER DIEM	6,600	227	785	5,815	857	12.98%	11.90%
			001-3310-519-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			001-3310-519-4200	FREIGHT & POSTAGE SERVICES	100	-	-	100	-	0.00%	0.00%
			001-3310-519-4300	UTILITY SERVICES	10,500	1,366	13,388	(2,888)	13,388	127.50%	127.50%
			001-3310-519-4400	RENTAL AND LEASES	-	-	-	-	-	0.00%	0.00%
			001-3310-519-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-3310-519-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	89,000	5,071	28,584	60,416	31,183	35.04%	32.12%
			001-3310-519-4650	VEHICLE MAINTENANCE	10,000	134	6,590	3,410	7,189	71.89%	65.90%
			001-3310-519-4700	PRINTING SERVICES	-	-	-	-	-	0.00%	0.00%
			001-3310-519-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-3310-519-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%
			001-3310-519-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-3310-519-4903	TEMPORARY LABOR	-	-	-	-	-	0.00%	0.00%
			001-3310-519-5100	OFFICE SUPPLIES	2,000	-	653	1,347	713	35.64%	32.67%
			001-3310-519-5200	OPERATING SUPPLIES	35,350	1,395	31,558	3,792	34,427	97.39%	89.27%
			001-3310-519-5250	FUEL AND GASOLINE	9,134	336	3,504	5,630	3,823	41.85%	38.36%
			001-3310-519-5251	FUEL END GASOLINE - AVIATION	-	-	-	-	-	0.00%	0.00%
			001-3310-519-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-3310-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,250	-	-	1,250	-	0.00%	0.00%
			001-3310-519-5500	TRAINING	3,500	-	2,495	1,005	2,722	77.77%	71.29%
			001-3310-519-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%
			001-3310-519-6300	IMPROVEMENTS OTHER THAN BLDGS.	-	-	-	-	-	0.00%	0.00%
			001-3310-519-6400	EQUIPMENT AND MACHINERY	50,000	-	36,665	13,335	39,998	80.00%	73.33%
			001-3310-519-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			001-3310-519-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			3310 FLEET MAINTENANCE Total		1,397,698	111,178	1,081,144	316,553	1,178,213	84.30%	77.35%
					1,397,698	111,178	1,081,144	316,553	1,178,213	84.30%	77.35%
	3512 C	001-3512-539-0020	PUBLIC SERVICES - CEMETERY		-	-	-	-	-	0.00%	0.00%
					-	-	-	-	-	0.00%	0.00%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected	
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Annual %	YTD %
	Expenditure	3512 C	001-3512-539-1200	REGULAR SALARIES AND WAGES	89,291	10,534	85,958	3,333	93,772	105.02%	96.27%
			001-3512-539-1210	LONGEVITY PAY	524	-	-	524	-	0.00%	0.00%
			001-3512-539-1400	OVERTIME PAY	1,550	-	39	1,511	42	2.72%	2.50%
			001-3512-539-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%
			001-3512-539-2100	FICA TAXES - CITY MATCHING	6,989	797	6,172	817	6,733	96.33%	88.31%
			001-3512-539-2200	CITY RETIREMENT CONTRIBUTION	13,339	840	6,645	6,694	7,250	54.35%	49.82%
			001-3512-539-2300	LIFE AND HEALTH INSURANCE	29,355	1,984	23,657	5,698	25,808	87.92%	80.59%
			001-3512-539-2400	WORKER'S COMPENSATION	1,435	-	1,463	(28)	1,596	111.23%	101.96%
			001-3512-539-3100	PROFESSIONAL SERVICES	75,000	-	-	75,000	-	0.00%	0.00%
			001-3512-539-3400	OTHER CONTRACTUAL SERVICES	-	-	-	-	-	0.00%	0.00%
			001-3512-539-4000	TRAVEL & PER DIEM	-	-	-	-	-	0.00%	0.00%
			001-3512-539-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			001-3512-539-4200	FREIGHT & POSTAGE SERVICES	-	-	-	-	-	0.00%	0.00%
			001-3512-539-4300	UTILITY SERVICES	-	160	1,240	(1,240)	1,353	0.00%	0.00%
			001-3512-539-4400	RENTAL AND LEASES	-	-	-	-	-	0.00%	0.00%
			001-3512-539-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-3512-539-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	36,000	-	900	35,100	982	2.73%	2.50%
			001-3512-539-4650	VEHICLE MAINTENANCE	4,000	688	3,829	171	4,000	100.00%	95.72%
			001-3512-539-4800	PROMOTIONAL ADVERTISEMENT	-	-	-	-	-	0.00%	0.00%
			001-3512-539-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%
			001-3512-539-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-3512-539-4903	TEMPORARY LABOR	-	-	-	-	-	0.00%	0.00%
			001-3512-539-5100	OFFICE SUPPLIES	-	-	-	-	-	0.00%	0.00%
			001-3512-539-5200	OPERATING SUPPLIES	12,815	895	8,417	4,398	9,182	71.65%	65.68%
			001-3512-539-5250	FUEL AND GASOLINE	5,000	622	4,501	499	4,910	98.21%	90.02%
			001-3512-539-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-3512-539-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	-	-	-	-	0.00%	0.00%
			001-3512-539-5500	TRAINING	-	-	-	-	-	0.00%	0.00%
			001-3512-539-6100	LAND	-	-	-	-	-	0.00%	0.00%
			001-3512-539-6200	BUILDINGS	324,341	-	10,509	313,831	11,465	3.53%	3.24%
			001-3512-539-6300	INFRASTRUCTURE	135,000	-	-	135,000	-	0.00%	0.00%
			001-3512-539-6400	EQUIPMENT AND MACHINERY	-	-	-	-	-	0.00%	0.00%
			001-3512-539-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			001-3512-539-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			3512 CEMETERY Total		734,639	16,519	153,331	581,308	167,093	22.74%	20.87%
		3513 C	001-3513-572-0021	PUBLIC SERVICES - GROUNDS	-	-	-	-	-	0.00%	0.00%
			001-3513-572-4300	UTILITY SERVICES	-	1,598	9,817	(9,817)	10,710	0.00%	0.00%
			3513 GROUNDS MAINTENANCE Total		-	1,598	9,817	(9,817)	10,710	0.00%	0.00%
		3514 F	001-3514-572-0022	GROUNDS - ATHLETIC COMPLEXES	-	-	-	-	-	0.00%	0.00%
			001-3514-572-1200	REGULAR SALARIES AND WAGES	806,622	79,350	687,783	118,839	750,309	93.02%	85.27%
			001-3514-572-1210	LONGEVITY PAY	3,101	-	-	3,101	-	0.00%	0.00%
			001-3514-572-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			001-3514-572-1400	OVERTIME PAY	10,000	1,964	25,558	(15,558)	27,882	278.82%	255.58%
			001-3514-572-1600	OTHER REIMBURSED ALLOWANCES	480	46	434	46	473	98.59%	90.38%
			001-3514-572-2100	FICA TAXES - CITY MATCHING	62,746	5,975	51,775	10,971	56,481	90.02%	82.51%
			001-3514-572-2200	CITY RETIREMENT CONTRIBUTION	119,750	11,879	105,279	14,470	114,850	95.91%	87.92%
			001-3514-572-2300	LIFE AND HEALTH INSURANCE	314,129	21,518	221,172	92,957	241,279	76.81%	70.41%
			001-3514-572-2400	WORKER'S COMPENSATION	4,848	-	4,942	(95)	5,392	111.23%	101.96%
			001-3514-572-3100	PROFESSIONAL SERVICES	-	-	-	-	-	0.00%	0.00%
			001-3514-572-3400	OTHER CONTRACTUAL SERVICES	759,680	59,369	568,827	190,853	620,539	81.68%	74.88%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
	Expenditure	3514 F	001-3514-572-4000	TRAVEL & PER DIEM	500	-	-	500	-	0.00%	0.00%
			001-3514-572-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			001-3514-572-4200	FREIGHT & POSTAGE SERVICES	100	-	-	100	-	0.00%	0.00%
			001-3514-572-4300	UTILITY SERVICES	313,100	35,078	298,660	14,440	313,100	100.00%	95.39%
			001-3514-572-4400	RENTALS AND LEASES	2,000	-	-	2,000	-	0.00%	0.00%
			001-3514-572-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-3514-572-4600	REPAIRS AND MAINTENANCE SERVICES	108,000	-	31,380	76,620	34,233	31.70%	29.06%
			001-3514-572-4650	VEHICLE MAINTENANCE	80,000	3,162	93,137	(13,137)	93,137	116.42%	116.42%
			001-3514-572-4700	PRINTING SERVICES	-	-	-	-	-	0.00%	0.00%
			001-3514-572-4900	OTHER CURRENT CHARGES AND OBLIGATIONS	2,000	-	-	2,000	-	0.00%	0.00%
			001-3514-572-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-3514-572-5100	OFFICE SUPPLIES	-	-	-	-	-	0.00%	0.00%
			001-3514-572-5200	OPERATING SUPPLIES	382,909	43,253	269,093	113,816	293,556	76.66%	70.28%
			001-3514-572-5216	TREE BANKS EXPENDITURE	-	-	-	-	-	0.00%	0.00%
			001-3514-572-5250	FUEL AND GASOLINE	60,000	4,763	38,494	21,506	41,994	69.99%	64.16%
			001-3514-572-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-3514-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	565	60	60	505	65	11.58%	10.62%
			001-3514-572-5500	TRAINING	2,950	60	300	2,650	327	11.09%	10.17%
			001-3514-572-6200	BUILDINGS	394,651	-	5,822	388,829	6,351	1.61%	1.48%
			001-3514-572-6300	INFRASTRUCTURE	370,016	-	64,224	305,792	70,063	18.94%	17.36%
			001-3514-572-6400	EQUIPMENT & MACHINERY	263,389	-	175,498	87,891	191,452	72.69%	66.63%
			001-3514-572-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			001-3514-572-9300	TRANSFER TO GRANT FUND - CITY MATCH	-	-	-	-	-	0.00%	0.00%
			3514 RECREATION ATHLETIC COMPLEXES Total		4,061,535	266,476	2,642,437	1,419,098	2,861,481	70.45%	65.06%
	Expenditure	3612 F	001-3612-572-0023	REC - ATHLETICS	-	-	-	-	-	0.00%	0.00%
			001-3612-572-1200	REGULAR SALARIES AND WAGES	796,869	79,844	715,914	80,955	780,997	98.01%	89.84%
			001-3612-572-1210	LONGEVITY PAY	2,113	-	-	2,113	-	0.00%	0.00%
			001-3612-572-1300	OTHER SALARIES AND WAGES	178,850	29,656	220,342	(41,492)	240,373	134.40%	123.20%
			001-3612-572-1400	OVERTIME PAY	10,550	1,175	13,959	(3,409)	15,228	144.34%	132.31%
			001-3612-572-1600	OTHER REIMBURSED ALLOWANCES	2,400	231	2,169	231	2,366	98.60%	90.38%
			001-3612-572-2100	FICA TAXES - CITY MATCHING	75,362	8,440	71,535	3,827	78,038	103.55%	94.92%
			001-3612-572-2200	CITY RETIREMENT CONTRIBUTION	117,607	11,703	105,842	11,765	115,464	98.18%	90.00%
			001-3612-572-2300	LIFE AND HEALTH INSURANCE	213,284	12,751	139,998	73,286	152,725	71.61%	65.64%
			001-3612-572-2400	WORKER'S COMPENSATION	6,901	-	7,036	(135)	7,676	111.23%	101.96%
			001-3612-572-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			001-3612-572-3100	PROFESSIONAL SERVICES	-	-	-	-	-	0.00%	0.00%
			001-3612-572-3400	OTHER CONTRACTUAL SERVICES	165,075	12,624	110,585	54,490	120,638	73.08%	66.99%
			001-3612-572-4000	TRAVEL & PER DIEM	2,000	435	735	1,265	801	40.07%	36.73%
			001-3612-572-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			001-3612-572-4200	FREIGHT & POSTAGE SERVICES	600	-	255	345	278	46.28%	42.43%
			001-3612-572-4300	UTILITY SERVICES	-	-	-	-	-	0.00%	0.00%
			001-3612-572-4400	RENTALS AND LEASES	8,185	1,048	5,093	3,092	5,556	67.88%	62.22%
			001-3612-572-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-3612-572-4600	REPAIRS & MAINT. - BLDG.& EQUIPMENT	37,353	3,472	14,750	22,603	16,091	43.08%	39.49%
			001-3612-572-4650	VEHICLE MAINTENANCE	13,000	573	9,696	3,304	10,577	81.36%	74.58%
			001-3612-572-4700	PRINTING SERVICES	18,000	166	4,852	13,148	5,293	29.40%	26.95%
			001-3612-572-4800	PROMOTIONAL ADVERTISEMENT	26,000	3,633	20,709	5,291	22,592	86.89%	79.65%
			001-3612-572-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%
			001-3612-572-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			001-3612-572-4903	TEMPORARY LABOR	-	-	-	-	-	0.00%	0.00%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
	Expenditure	3612 F	001-3612-572-5100	OFFICE SUPPLIES	7,000	159	1,877	5,123	2,047	29.25%	26.81%
			001-3612-572-5200	OPERATING SUPPLIES	195,162	5,832	135,283	59,879	147,581	75.62%	69.32%
			001-3612-572-5201	AMPHITHEATER EVENTS	199,000	3,317	155,235	43,765	169,347	85.10%	78.01%
			001-3612-572-5203	COMMUNITY EVENTS	194,000	7,399	51,625	142,375	56,319	29.03%	26.61%
			001-3612-572-5204	CONCERT & BBQ	-	-	-	-	-	0.00%	0.00%
			001-3612-572-5205	RECREATION SCHOLARSHIPS	-	-	-	-	-	0.00%	0.00%
			001-3612-572-5206	RECREATION SCHOLARSHIPS - ADVENT HEALTH	30,000	-	-	30,000	-	0.00%	0.00%
			001-3612-572-5250	FUEL AND GASOLINE	20,000	564	3,038	16,962	3,315	16.57%	15.19%
			001-3612-572-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			001-3612-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	7,665	-	1,326	6,339	1,446	18.87%	17.30%
			001-3612-572-5500	TRAINING	6,600	-	(733)	7,333	(800)	-12.12%	-11.11%
			001-3612-572-5900	COMMUNITY CENTER RENTALS - FEES	-	-	-	-	-	0.00%	0.00%
			001-3612-572-6100	LAND	-	-	-	-	-	0.00%	0.00%
			001-3612-572-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%
			001-3612-572-6300	IMPROVEMENTS OTHER THAN BUILDINGS	2,185,011	172,208	844,984	1,340,027	921,801	42.19%	38.67%
			001-3612-572-6301	IMPROVEMENTS OTHER THAN BUILDS TENNIS CO	-	-	-	-	-	0.00%	0.00%
			001-3612-572-6400	EQUIPMENT AND MACHINERY	74,058	-	33,058	41,000	36,063	48.70%	44.64%
			001-3612-572-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			001-3612-572-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			3612 RECREATION ATHLETICS Total		4,592,643	355,229	2,669,161	1,923,483	2,911,812	63.40%	58.12%
	Expenditure	3614 F	001-3614-572-1200	REGULAR SALARIES AND WAGES	75,261	34,372	217,666	(142,406)	237,454	0.00%	0.00%
			001-3614-572-1210	LONGEVITY PAY	114	-	-	114	-	0.00%	0.00%
			001-3614-572-1300	OTHER SALARIES AND WAGES	190,900	-	(43)	190,943	(47)	0.00%	0.00%
			001-3614-572-1400	OVERTIME PAY	6,250	1,850	13,520	(7,270)	14,749	0.00%	0.00%
			001-3614-572-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%
			001-3614-572-2100	FICA TAXES - CITY MATCHING	20,848	2,765	17,671	3,177	19,277	0.00%	0.00%
			001-3614-572-2200	CITY RETIREMENT CONTRIBUTION	11,054	1,306	6,490	4,564	7,080	0.00%	0.00%
			001-3614-572-2300	LIFE AND HEALTH INSURANCE	12,170	1,984	9,306	2,863	10,152	0.00%	0.00%
			001-3614-572-2400	WORKER'S COMPENSATION	3,790	-	3,864	(74)	4,215	0.00%	0.00%
			001-3614-572-3100	PROFESSIONAL SERVICES	-	-	-	-	-	0.00%	0.00%
			001-3614-572-3400	OTHER CONTRACTUAL SERVICES	190,023	4,026	86,711	103,312	94,594	0.00%	0.00%
			001-3614-572-4000	TRAVEL & PER DIEM	250	-	-	250	-	0.00%	0.00%
			001-3614-572-4200	FREIGHT & POSTAGE SERVICES	100	-	-	100	-	0.00%	0.00%
			001-3614-572-4300	UTILITY SERVICES	48,000	8,612	36,434	11,566	39,747	0.00%	0.00%
			001-3614-572-4400	RENTALS AND LEASES	7,800	-	-	7,800	-	0.00%	0.00%
			001-3614-572-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			001-3614-572-4600	REPAIR & MAINT.-BLDG. & EQUIP.	65,400	3,748	18,680	46,720	20,378	0.00%	0.00%
			001-3614-572-4650	VEHICLE MAINTENANCE	5,000	-	-	5,000	-	0.00%	0.00%
			001-3614-572-4700	PRINTING SERVICES	5,000	-	435	4,565	475	0.00%	0.00%
			001-3614-572-4800	PROMOTIONAL ADVERTISEMENT	8,500	-	2,695	5,805	2,940	0.00%	0.00%
			001-3614-572-5100	OFFICE SUPPLIES	4,000	115	283	3,717	309	0.00%	0.00%
			001-3614-572-5200	OPERATING SUPPLIES	95,200	14,325	48,516	46,684	52,927	0.00%	0.00%
			001-3614-572-5250	FUEL AND GASOLINE	3,000	-	-	3,000	-	0.00%	0.00%
			001-3614-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,565	-	54	4,511	59	0.00%	0.00%
			001-3614-572-5500	TRAINING	7,980	-	4,188	3,793	4,568	0.00%	0.00%
			001-3614-572-6100	LAND	-	-	-	-	-	0.00%	0.00%
			001-3614-572-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%
			001-3614-572-6300	IMPROVEMENTS OTHER THAN BUILDINGS	305,000	-	-	305,000	-	0.00%	0.00%
			001-3614-572-6400	EQUIPMENT & MACHINERY	166,481	-	135,296	31,186	147,595	0.00%	0.00%
			001-3614-572-6800	RECREATION - WE PARKS AND RECRE	-	-	-	-	-	0.00%	0.00%

		Division	FY24									
		No. &										
Fund	Type	Name	Account Id	Account Description	Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Projected Annual %	YTD %	
	Expenditure	3614 RECREATION - ACTIVITIES AND CIVIC EVENTS Total			1,236,685	73,102	601,767	634,918	656,473	53.08%	48.66%	
					10,625,503	712,924	6,076,513	4,548,990	6,607,568	62.19%	57.19%	
		4020 C	001-4020-515-0025	COMMUNITY DEV - PLANNING	-	-	-	-	-	0.00%	0.00%	
			001-4020-515-1200	REGULAR SALARIES AND WAGES	681,662	65,411	738,999	(57,337)	806,181	118.27%	108.41%	
			001-4020-515-1210	LONGEVITY PAY	846	-	-	846	-	0.00%	0.00%	
			001-4020-515-1300	OTHER SALARIES AND WAGES	18,720	-	-	18,720	-	0.00%	0.00%	
			001-4020-515-1400	OVERTIME PAY	5,000	236	495	4,505	540	10.81%	9.91%	
			001-4020-515-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%	
			001-4020-515-2100	FICA TAXES - CITY MATCHING	49,533	4,783	52,957	(3,424)	57,772	116.63%	106.91%	
			001-4020-515-2200	CITY RETIREMENT CONTRIBUTION	99,646	7,444	90,128	9,518	98,322	98.67%	90.45%	
			001-4020-515-2300	LIFE AND HEALTH INSURANCE	158,847	9,754	124,628	34,218	135,958	85.59%	78.46%	
			001-4020-515-2400	WORKER'S COMPENSATION	1,194	-	1,218	(23)	1,329	111.23%	101.96%	
			001-4020-515-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%	
			001-4020-515-3100	PROFESSIONAL SERVICES	-	-	-	-	-	0.00%	0.00%	
			001-4020-515-3111	LAKE APOPKA GRANT EXPENDITURES	-	-	-	-	-	0.00%	0.00%	
			001-4020-515-3400	OTHER CONTRACTUAL SERVICES	662,534	6,590	147,895	514,639	161,340	24.35%	22.32%	
			001-4020-515-4000	TRAVEL & PER DIEM	4,200	238	1,711	2,489	1,867	44.44%	40.74%	
			001-4020-515-4100	COMMUNICATIONS SERVICES	3,700	-	-	3,700	-	0.00%	0.00%	
			001-4020-515-4200	FREIGHT & POSTAGE SERVICES	7,120	277	6,705	415	7,120	100.00%	94.18%	
			001-4020-515-4400	RENTALS AND LEASES	2,500	-	-	2,500	-	0.00%	0.00%	
			001-4020-515-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%	
			001-4020-515-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	57,500	-	49,488	8,012	53,987	93.89%	86.07%	
			001-4020-515-4650	VEHICLE MAINTENANCE	8,000	250	1,618	6,382	1,765	22.06%	20.22%	
			001-4020-515-4700	PRINTING SERVICES	3,740	-	3,199	541	3,490	93.31%	85.53%	
			001-4020-515-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%	
			001-4020-515-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%	
			001-4020-515-4902	LEGAL ADVERTISING	40,000	2,033	11,195	28,805	12,213	30.53%	27.99%	
			001-4020-515-5100	OFFICE SUPPLIES	12,000	485	2,978	9,022	3,249	27.07%	24.82%	
			001-4020-515-5200	OPERATING SUPPLIES	10,345	-	5,398	4,947	5,888	56.92%	52.18%	
			001-4020-515-5250	FUEL AND GASOLINE	6,000	35	127	5,873	138	2.30%	2.11%	
			001-4020-515-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%	
			001-4020-515-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	20,565	34	2,835	17,730	3,093	15.04%	13.79%	
			001-4020-515-5500	TRAINING	3,950	540	1,960	1,990	2,138	54.13%	49.62%	
			001-4020-515-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%	
			001-4020-515-6300	IMPROV. OTHER THAN BUILDING	-	-	-	-	-	0.00%	0.00%	
		001-4020-515-6400	EQUIPMENT AND MACHINERY	5,105	-	-	5,105	-	0.00%	0.00%		
		001-4020-515-6800	INTANGIBLE ASSETS	35,001	-	-	35,001	-	0.00%	0.00%		
		001-4020-515-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%		
		001-4020-581-9102	TRANSFER TO EQUIPMENT R & R FUND	-	-	-	-	-	0.00%	0.00%		
		001-4020-581-9160	TRANSFER TO CRA	-	-	-	-	-	0.00%	0.00%		
		4020 COMMUNITY DEVELOPMENT Total			1,897,709	98,108	1,243,535	654,173	1,356,389	71.48%	65.53%	
		4021 E	001-4021-524-0000	COMMUNITY DEV - BUILDING	-	-	-	-	-	0.00%	0.00%	
			001-4021-524-1200	REGULAR SALARIES AND WAGES	852,964	64,122	573,017	279,946	625,110	73.29%	67.18%	
			001-4021-524-1210	LONGEVITY PAY	1,899	-	-	1,899	-	0.00%	0.00%	
			001-4021-524-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%	
			001-4021-524-1400	OVERTIME PAY	4,000	7	2,782	1,218	3,035	75.89%	69.56%	
			001-4021-524-1600	OTHER REIMBURSED ALLOWANCES	480	-	-	480	-	0.00%	0.00%	
			001-4021-524-2100	FICA TAXES - CITY MATCHING	65,058	4,767	42,774	22,284	46,663	71.72%	65.75%	
			001-4021-524-2200	CITY RETIREMENT CONTRIBUTION	117,074	8,202	74,729	42,345	81,523	69.63%	63.83%	

Y24 Budget to Actual - August

		Division	FY24											
Fund	Type	No. & Name	Account Id	Account Description	Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Projected Annual %	YTD %			
	Expenditure	4021 E	001-4021-524-2300	LIFE AND HEALTH INSURANCE	191,259	11,161	100,385	90,874	109,511	57.26%	52.49%			
			001-4021-524-2400	WORKERS' COMPENSATION	3,359	-	3,425	(66)	3,736	111.23%	101.96%			
			001-4021-524-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%			
			001-4021-524-3100	PROFESSIONAL SERVICES	-	-	-	-	-	0.00%	0.00%			
			001-4021-524-3400	OTHER CONTRACTUAL SERVICES	-	-	-	-	-	0.00%	0.00%			
			001-4021-524-4000	TRAVEL AND PER DIEM	750	-	-	750	-	0.00%	0.00%			
			001-4021-524-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%			
			001-4021-524-4200	FREIGHT & POSTAGE SERVICES	200	-	103	97	112	55.98%	51.32%			
			001-4021-524-4300	UTILITY SERVICES	-	-	-	-	-	0.00%	0.00%			
			001-4021-524-4400	RENTALS AND LEASES	4,380	-	-	4,380	-	0.00%	0.00%			
			001-4021-524-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%			
			001-4021-524-4600	REPAIR & MAINT.-BLDG & EQUIP	11,950	-	10,770	1,180	11,749	98.32%	90.13%			
			001-4021-524-4650	VEHICLE MAINTENANCE	7,000	570	4,626	2,374	5,046	72.09%	66.08%			
			001-4021-524-4700	PRINTING SERVICES	550	-	88	462	96	17.45%	16.00%			
			001-4021-524-4800	PROMOTIONAL ACTIVITIES	-	-	-	-	-	0.00%	0.00%			
			001-4021-524-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%			
			001-4021-524-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%			
			001-4021-524-5100	OFFICE SUPPLIES	5,000	308	1,730	3,270	1,887	37.75%	34.60%			
			001-4021-524-5200	OPERATING SUPPLIES	3,740	-	1,997	1,743	2,178	58.24%	53.39%			
			001-4021-524-5250	FUEL AND GASOLINE	10,000	572	5,237	4,763	5,713	57.13%	52.37%			
			001-4021-524-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%			
			001-4021-524-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,660	70	2,581	2,079	2,816	60.43%	55.39%			
			001-4021-524-5500	TRAINING	15,325	237	1,168	14,157	1,274	8.31%	7.62%			
			001-4021-524-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%			
			001-4021-524-6300	INFRASTRUCTURE	-	-	-	-	-	0.00%	0.00%			
			001-4021-524-6400	MACHINERY AND EQUIPMENT	176,757	-	-	176,757	-	0.00%	0.00%			
			001-4021-524-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%			
			4021 BUILDING INSPECTIONS Total					1,476,404	90,015	825,412	650,992	900,449	60.99%	55.91%
								3,374,113	188,123	2,068,947	1,305,166	2,256,838	66.89%	61.32%
				4022 E		001-4022-515-0025	ECONOMIC DEVELOPMENT	-	-	-	-	-	0.00%	0.00%
						001-4022-515-1200	REGULAR SALARIES AND WAGES	87,000	12,315	70,955	16,045	77,405	88.97%	81.56%
						001-4022-515-1210	LONGEVITY PAY	-	-	-	-	-	0.00%	0.00%
001-4022-515-2100	FICA TAXES - CITY MATCHING	9,180				904	5,236	3,944	5,712	62.23%	57.04%			
001-4022-515-2200	CITY RETIREMENT CONTRIBU	14,000				1,798	10,348	3,652	11,289	80.63%	73.91%			
001-4022-515-2300	LIFE AND HEALTH INSURANCE	10,151				1,268	5,758	4,393	6,281	61.88%	56.72%			
001-4022-515-2400	WORKER'S COMPENSATION	-				-	-	-	-	0.00%	0.00%			
001-4022-515-3400	OTHER CONTRACTUAL SERVICES	36,000				8,000	15,412	20,588	16,813	46.70%	42.81%			
001-4022-515-4000	TRAVEL & PER DIEM	7,500				201	2,020	5,480	2,204	29.38%	26.93%			
001-4022-515-4200	FREIGHT & POSTAGE SERVICES	-				-	-	-	-	0.00%	0.00%			
001-4022-515-4400	RENTALS AND LEASES	-				-	-	-	-	0.00%	0.00%			
001-4022-515-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	-				-	-	-	-	0.00%	0.00%			
001-4022-515-4650	VEHICLE MAINTENANCE	-				-	-	-	-	0.00%	0.00%			
001-4022-515-4700	PRINTING SERVICES	-				-	-	-	-	0.00%	0.00%			
001-4022-515-4902	LEGAL ADVERTISING	-				-	-	-	-	0.00%	0.00%			
001-4022-515-5100	OFFICE SUPPLIES	-				-	-	-	-	0.00%	0.00%			
001-4022-515-5200	OPERATING SUPPLIES	7,500				-	5,304	2,196	5,786	77.14%	70.72%			
001-4022-515-5250	FUEL AND GASOLINE	-				-	-	-	-	0.00%	0.00%			
001-4022-515-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	19,500				578	8,503	10,998	9,275	47.57%	43.60%			
001-4022-515-5500	TRAINING	9,169				995	2,878	6,292	3,139	34.24%	31.38%			

Division					FY24					Projected			
Fund	Type	No. & Name	Account Id	Account Description	Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection				
	Expenditure	4022 E	001-4022-515-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%		
			001-4022-581-9160	TRANSFER TO CRA	-	-	-	-	-	0.00%	0.00%		
			001-4022-515-3100	PROFESSIONAL SERVICES	-	-	-	-	-	0.00%	0.00%		
			4022 ECONOMIC DEVELOPMENT Total				200,000	26,059	126,412	73,588	137,905	68.95%	63.21%
							200,000	26,059	126,412	73,588	137,905	68.95%	63.21%
				5110 I	001-5110-519-0000	INFORMATION TECHNOLOGY	-	-	-	-	-	0.00%	0.00%
					001-5110-519-1200	REGULAR SALARIES AND WAGES	881,656	80,111	711,617	170,039	776,309	88.05%	80.71%
					001-5110-519-1210	LONGEVITY PAY	1,699	-	-	1,699	-	0.00%	0.00%
					001-5110-519-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
					001-5110-519-1400	OVERTIME PAY	9,642	182	3,329	6,313	3,632	37.66%	34.53%
					001-5110-519-1600	OTHER REIMBURSED ALLOWANCES	480	46	434	46	473	98.68%	90.46%
					001-5110-519-2100	FICA TAXES - CITY MATCHING	64,820	5,884	51,908	12,912	56,627	87.36%	80.08%
					001-5110-519-2200	CITY RETIREMENT CONTRIBUTION	130,448	11,730	106,360	24,088	116,029	88.95%	81.53%
					001-5110-519-2300	LIFE AND HEALTH INSURANCE	231,522	12,671	126,276	105,246	137,756	59.50%	54.54%
					001-5110-519-2400	WORKERS' COMPENSATION	213	-	178	35	194	91.35%	83.74%
					001-5110-519-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
					001-5110-519-3100	PROFESSIONAL SERVICES	-	-	-	-	-	0.00%	0.00%
					001-5110-519-3400	OTHER CONTRACTUAL SERVICES	476,800	22,490	452,715	24,085	476,800	100.00%	94.95%
					001-5110-519-4000	TRAVEL AND PER DIEM	-	-	-	-	-	0.00%	0.00%
					001-5110-519-4100	COMMUNICATIONS SERVICES	291,480	26,192	217,096	74,384	236,832	81.25%	74.48%
					001-5110-519-4102	COMMUNICATIONS INTERNET	-	-	-	-	-	0.00%	0.00%
					001-5110-519-4200	FREIGHT & POSTAGE SERVICES	400	-	25	375	27	6.82%	6.25%
					001-5110-519-4300	UTILITY SERVICES	-	-	-	-	-	0.00%	0.00%
					001-5110-519-4400	RENTALS AND LEASES	-	-	-	-	-	0.00%	0.00%
					001-5110-519-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
					001-5110-519-4600	REPAIR & MAINT.-BLDG & EQUIP	1,645,558	21,511	1,458,568	186,990	1,591,165	96.69%	88.64%
					001-5110-519-4650	VEHICLE MAINTENANCE	1,000	-	-	1,000	-	0.00%	0.00%
					001-5110-519-4800	PROMOTIONAL ACTIVITIES	-	-	-	-	-	0.00%	0.00%
					001-5110-519-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%
					001-5110-519-5100	OFFICE SUPPLIES	3,000	95	2,566	434	2,799	93.29%	85.52%
					001-5110-519-5200	OPERATING SUPPLIES	332,604	(76,340)	154,794	177,809	168,866	50.77%	46.54%
					001-5110-519-5250	FUEL AND GASOLINE	1,000	49	353	647	385	38.47%	35.26%
					001-5110-519-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
					001-5110-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	900	-	300	600	327	36.36%	33.33%
001-5110-519-5500	TRAINING	4,500			-	5,154	(654)	5,154	114.53%	114.53%			
001-5110-519-6300	INFRASTRUCTURE	106,166			-	99,701	6,465	106,166	100.00%	93.91%			
001-5110-519-6400	MACHINERY AND EQUIPMENT	2,156,054			86,144	2,161,134	(5,080)	2,161,134	100.24%	100.24%			
001-5110-519-6800	INTANGIBLE ASSETS	38,429			-	18,439	19,990	20,116	52.35%	47.98%			
001-5110-522-8220	FIRE CHIEF DONATIONS EXPENSE	-			-	-	-	-	0.00%	0.00%			
5110 INFORMATION TECHNOLOGY Total				6,378,369	190,764	5,570,947	807,422	5,860,792	91.89%	87.34%			
				6,378,369	190,764	5,570,947	807,422	5,860,792	91.89%	87.34%			
	9011 T	001-9011-000-0000	DEBT SERVICE AND TRANSFERS	-	-	-	-	-	0.00%	0.00%			
		001-9011-581-9110	TRANSFER TO FIRE IMPACT FEE FUND	2,282,580	-	-	2,282,580	2,282,580	100.00%	0.00%			
		001-9011-581-9111	TRANSFER TO STREETS IMPROV. FUND	4,469,192	372,433	4,096,759	372,433	4,469,192	100.00%	91.67%			
		001-9011-581-9141	TRANS TO WATER & SEWER FUND	250,000	-	-	250,000	250,000	100.00%	0.00%			
		001-9011-581-9170	TRANSFER TO SPECIAL ASSESSMENT	15,000	-	-	15,000	15,000	100.00%	0.00%			
		001-9011-590-7183	CNG REVENUE NOTE 2014 - PRINCIPAL	137,000	-	137,000	-	137,000	100.00%	100.00%			

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
	Expenditure	9011 T	001-9011-590-7189	MOTOROLA - TOWER LEASE	282,349	-	282,349	0	282,349	100.00%	100.00%
			001-9011-590-7193	ZION BANK - 2018	255,000	-	254,000	1,000	255,000	100.00%	99.61%
			001-9011-590-7283	CNG REVENUE NOTE 2014 - INTEREST	1,315	-	1,315	(0)	1,315	100.02%	100.02%
			001-9011-590-7289	MOTOROLA - TOWER LEASE (INTEREST)	21,720	-	21,720	0	21,720	100.00%	100.00%
			001-9011-590-7293	ZION BANK - 2018 INTEREST	13,181	-	14,181	(1,000)	14,181	107.58%	107.58%
		9011 TRANSFERS Total			7,727,337	372,433	4,807,323	2,920,014	7,728,337	100.01%	62.21%
		9999 I	001-9999-999-4650	NON-INVENTORY PARTS REPAIR	-	455	17,355	(17,355)	17,355	0.00%	0.00%
			001-9999-999-4651	NON-INVENTORY TIRE REPAIR & REPLACEMENT	-	-	607	(607)	607	0.00%	0.00%
			001-9999-999-4652	NON-INVENTORY FLUIDS	-	-	66	(66)	66	0.00%	0.00%
		9999 Inventory Total			-	455	18,028	(18,028)	18,028	0.00%	0.00%
					7,727,337	372,888	4,825,351	2,901,986	7,746,365	100.25%	62.45%
		Expenditure Total			94,760,296	8,272,224	69,463,556	25,296,739	77,863,295	82.17%	73.30%
101	Revenue				7,689,232	721,345	6,603,167	(1,086,065)	7,203,455	93.68%	85.88%
		Revenue Total			7,689,232	721,345	6,603,167	(1,086,065)	7,203,455	93.68%	85.88%
	Expenditure	3412 S	101-3412-000-0000	PS - STREET MAINTENANCE	-	-	-	-	-	0.00%	0.00%
			101-3412-541-0031	SIX CENT GAS TAX	-	-	-	-	-	0.00%	0.00%
			101-3412-541-1200	REGULAR SALARIES AND WAGES	520,198	58,877	472,984	47,214	515,982	99.19%	90.92%
			101-3412-541-1210	LONGEVITY PAY	966	-	-	966	-	0.00%	0.00%
			101-3412-541-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			101-3412-541-1400	OVERTIME PAY	38,316	7,536	37,872	444	41,315	107.83%	98.84%
			101-3412-541-1600	OTHER REIMBURSED ALLOWANCES	960	46	434	526	473	49.30%	45.19%
			101-3412-541-2100	FICA TAXES - CITY MATCHING	42,874	4,844	36,744	6,130	40,085	93.49%	85.70%
			101-3412-541-2200	CITY RETIREMENT CONTRIBUTION	81,824	9,703	75,721	6,104	82,605	100.95%	92.54%
			101-3412-541-2300	LIFE AND HEALTH INSURANCE	200,800	11,767	124,410	76,390	135,720	67.59%	61.96%
			101-3412-541-2400	WORKER'S COMPENSATION	6,740	-	5,726	1,014	6,246	92.68%	84.95%
			101-3412-541-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			101-3412-541-3100	PROFESSIONAL SERVICES	5,000	-	150	4,850	164	3.27%	3.00%
			101-3412-541-3102	DRAINAGE SYSTEM MASTER PLAN	-	-	-	-	-	0.00%	0.00%
			101-3412-541-3200	AUDIT SERVICES	-	-	-	-	-	0.00%	0.00%
			101-3412-541-3400	OTHER CONTRACTUAL SERVICES	592,604	69,333	510,125	82,479	556,500	93.91%	86.08%
			101-3412-541-4000	TRAVEL & PER DIEM	400	8	164	236	179	44.78%	41.05%
			101-3412-541-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			101-3412-541-4200	FREIGHT & POSTAGE SERVICES	200	-	116	84	127	63.50%	58.21%
			101-3412-541-4300	UTILITY SERVICES	91,475	5,125	41,015	50,460	44,743	48.91%	44.84%
			101-3412-541-4310	UTILITY SERVICES - STREET LIGHTS	1,698,413	155,167	1,296,205	402,208	1,414,041	83.26%	76.32%
			101-3412-541-4311	FDOT STREET LIGHTS	63,427	-	24,447	38,980	26,670	42.05%	38.54%
			101-3412-541-4312	INSTALLATIONS SERVICES - STREET LIGHTS	-	-	-	-	-	0.00%	0.00%
			101-3412-541-4400	RENTAL AND LEASES	52,000	-	30,846	21,154	33,650	64.71%	59.32%
			101-3412-541-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			101-3412-541-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	525,657	2,782	396,506	129,151	432,552	82.29%	75.43%
			101-3412-541-4601	R&M - PROG ENERGY LIGHT AGREEMENT	-	-	-	-	-	0.00%	0.00%
			101-3412-541-4606	REPAIR/MAINTENANCE-ROAD/RT OF WY	-	-	-	-	-	0.00%	0.00%
			101-3412-541-4607	ROAD RESURFACING	-	-	-	-	-	0.00%	0.00%
			101-3412-541-4608	ROAD RESURFACING - FEDERAL GRANT	-	-	-	-	-	0.00%	0.00%
			101-3412-541-4609	FDOT SIGNALS & EQUIPMENT	166,449	69,108	74,051	92,399	80,782	48.53%	44.49%
			101-3412-541-4612	STREET STRIPPING	109,636	-	4,422	105,214	4,824	4.40%	4.03%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %		
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection				
101	Expenditure	3412	101-3412-541-4650	VEHICLE MAINTENANCE	92,400	6,495	68,125	24,275	74,318	80.43%	73.73%		
			101-3412-541-4700	PRINTING SERVICES	5,000	-	-	5,000	-	0.00%	0.00%		
			101-3412-541-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%		
			101-3412-541-4900	OTHER CURRENT CHARGES	14,350	-	4,923	9,427	5,371	37.43%	34.31%		
			101-3412-541-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%		
			101-3412-541-4903	TEMPORARY LABOR	15,000	551	9,463	5,537	10,323	68.82%	63.09%		
			101-3412-541-5100	OFFICE SUPPLIES	1,500	-	743	757	811	54.03%	49.53%		
			101-3412-541-5200	OPERATING SUPPLIES	49,155	13,246	41,265	7,890	45,016	91.58%	83.95%		
			101-3412-541-5201	MEDIAN LANDSCAPING & BEAUTIFICATION	-	-	-	-	-	0.00%	0.00%		
			101-3412-541-5202	ROAD REPAIR MATERIAL	-	-	-	-	-	0.00%	0.00%		
			101-3412-541-5203	SIDEWALK/CURB REPAIRS	790,650	186,212	720,946	69,704	786,487	99.47%	91.18%		
			101-3412-541-5204	STREET/STOP SIGN REPLACEMENT PRG	110,000	-	17,825	92,175	19,446	17.68%	16.20%		
			101-3412-541-5205	GRAFFITI REMOVAL SUPPLIES	-	-	-	-	-	0.00%	0.00%		
			101-3412-541-5250	FUEL AND GASOLINE	39,600	3,032	27,679	11,921	30,195	76.25%	69.90%		
			101-3412-541-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%		
			101-3412-541-5300	ROAD MATERIALS & SUPPLIES	35,626	1,129	17,155	18,471	18,715	52.53%	48.15%		
			101-3412-541-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,350	-	239	1,111	261	19.31%	17.70%		
			101-3412-541-5500	TRAINING	4,100	940	3,570	530	3,894	94.98%	87.06%		
			101-3412-541-5902	RESERVE FOR FUTURE PROJECTS	-	-	-	-	-	0.00%	0.00%		
			101-3412-541-6100	LAND	-	-	-	-	-	0.00%	0.00%		
			101-3412-541-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%		
			101-3412-541-6300	IMPROVEMENTS OTHER THAN BLDGS.	-	-	-	-	-	0.00%	0.00%		
			101-3412-541-6303	ROADWAY RESURFACING	2,105,062	80,155	2,009,143	95,919	2,105,062	100.00%	95.44%		
			101-3412-541-6304	ACCOUNT SETUP FOR BUDGET PURPOSES	-	-	-	-	-	0.00%	0.00%		
			101-3412-541-6306	SIDEWALK & CURB NEW CONSTRUCTION	-	-	-	-	-	0.00%	0.00%		
			101-3412-541-6307	SPEED HUMPS PROGRAM	121,500	-	15,000	106,500	16,364	13.47%	12.35%		
			101-3412-541-6400	EQUIPMENT AND MACHINERY	106,000	-	-	106,000	105,919	99.92%	0.00%		
					3412 STREET MAINTENANCE Total			7,689,232	686,054	6,068,015	1,621,217	6,638,841	86.34%
				3414	101-3414-000-0000	PS - INMATE PROGRAM	-	-	-	-	-	0.00%	0.00%
					101-3414-541-5250	FUEL AND GASOLINE	-	16	341	(341)	372	0.00%	0.00%
				3414 Not in use Total			-	16	341	(341)	372	0.00%	0.00%
							7,689,232	686,070	6,068,356	1,620,876	6,639,213	86.34%	78.92%
		Expenditure Total			7,689,232	686,070	6,068,356	1,620,876	6,639,213	86.34%	78.92%		
102	Revenue				25,855,239	1,760,518	15,728,999	(10,126,240)	17,158,908	66.37%	60.83%		
		Revenue Total				25,855,239	1,760,518	15,728,999	(10,126,240)	17,158,908	66.37%	60.83%	
	Expenditure	3413	102-3413-541-3100	PROFESSIONAL SERVICES	645,140	10,334	85,118	560,022	92,856	14.39%	13.19%		
			102-3413-541-3110	OPERATIONAL IMPROVEMENTS	-	-	-	-	-	0.00%	0.00%		
			102-3413-541-3112	TRAFFIC COUNTS	201,000	-	-	201,000	-	0.00%	0.00%		
			102-3413-541-6100	LAND	800,570	-	738,046	62,524	800,570	100.00%	92.19%		
			102-3413-541-6300	IMPROVEMENTS OTHER THAN BLDGS.	24,208,529	107,989	3,091,737	21,116,792	8,543,044	35.29%	12.77%		
			3413 TRANSPORTATION IMPACT FEES Total			25,855,239	118,322	3,914,901	21,940,338	9,436,470	36.50%	15.14%	
						25,855,239	118,322	3,914,901	21,940,338	9,436,470	36.50%	15.14%	
		Expenditure Total			25,855,239	118,322	3,914,901	21,940,338	9,436,470	36.50%	15.14%		
103	Revenue				135,000	7,821	83,449	(51,551)	101,035	74.84%	61.81%		

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected	
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Annual %	YTD %
103	Revenue										
	Revenue Total				135,000	7,821	83,449	(51,551)	101,035	74.84%	61.81%
	Expenditure				-	-	-	-	-	0.00%	0.00%
										0.00%	0.00%
		2291 L	103-2291-000-0000	FEDERAL TRUST FUND	-	-	-	-	-	0.00%	0.00%
			103-2291-521-0033	FEDERAL FORFEITURES NEW	-	-	-	-	-	0.00%	0.00%
			103-2291-521-4650	VEHICLE MAINTENANCE	40,000	-	-	40,000	-	0.00%	0.00%
			103-2291-521-5200	FED FORFEIT OP SUPPLIES NEW	45,000	-	37,996	7,004	41,450	92.11%	84.44%
			103-2291-521-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			103-2291-521-6300	IMPROVEMENTS OTHER THAN BLDGS	-	-	-	-	-	0.00%	0.00%
			103-2291-521-6400	FED FORFEIT EQUIP NEW	50,000	-	-	50,000	-	0.00%	0.00%
			103-2291-521-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			103-2291-581-9101	TRANSFER TO GENERAL FUND	-	-	-	-	-	0.00%	0.00%
			2291 LAW ENFORCEMENT TRUST-FEDERAL Total		135,000	-	37,996	97,004	41,450	30.70%	28.15%
					135,000	-	37,996	97,004	41,450	30.70%	28.15%
	Expenditure Total				135,000	-	37,996	97,004	41,450	30.70%	28.15%
104	Revenue				3,040,289	186,348	2,410,014	(630,275)	2,629,106	86.48%	79.27%
	Revenue Total				3,040,289	186,348	2,410,014	(630,275)	2,629,106	86.48%	79.27%
	Expenditure	3614 F	104-3614-000-0000	RECREATION	-	-	-	-	-	0.00%	0.00%
			104-3614-572-6300	IMPROVEMENTS OTHER THAN BLDGS.	3,040,289	-	190,161	2,850,128	207,448	6.82%	6.25%
			104-3614-581-9101	TRANSFER TO GENERAL FUND	-	40	435	(435)	474	0.00%	0.00%
			104-3614-581-9300	CONTINGENCY	-	-	-	-	-	0.00%	0.00%
			3614 RECREATION - ACTIVITIES AND CIVIC EVENTS Total		3,040,289	40	190,596	2,849,693	207,922	6.84%	6.27%
					3,040,289	40	190,596	2,849,693	207,922	6.84%	6.27%
	Expenditure Total				3,040,289	40	190,596	2,849,693	207,922	6.84%	6.27%
105	Revenue				72,484	404	6,604	(65,880)	7,204	9.94%	9.11%
	Revenue Total				72,484	404	6,604	(65,880)	7,204	9.94%	9.11%
	Expenditure	2291 L	105-2291-521-0033	FEDERAL FORFEITURES - JUSTICE	-	-	-	-	-	0.00%	0.00%
			2291 LAW ENFORCEMENT TRUST-FEDERAL Total		-	-	-	-	-	0.00%	0.00%
					-	-	-	-	-	0.00%	0.00%
										0.00%	0.00%
		2290 L	105-2290-000-0000	STATE TRUST FUND	-	-	-	-	-	0.00%	0.00%
			105-2290-521-0035	STATE FORFEITURES	-	-	-	-	-	0.00%	0.00%
			105-2290-521-5200	OPERATING SUPPLIES	22,484	-	4,500	17,984	4,909	21.83%	20.01%
			105-2290-521-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			105-2290-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	-	-	-	-	0.00%	0.00%
			105-2290-521-5500	TRAINING	-	-	-	-	-	0.00%	0.00%
			105-2290-521-6400	EQUIPMENT AND MACHINERY	50,000	-	-	50,000	-	0.00%	0.00%
			105-2290-521-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			2290 LAW ENFORCEMENT TRUST-STATE Total		72,484	-	4,500	67,984	4,909	6.77%	6.21%
					72,484	-	4,500	67,984	4,909	6.77%	6.21%
	Expenditure Total				72,484	-	4,500	67,984	4,909	6.77%	6.21%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected	
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Annual %	YTD %
106	Revenue				120,000	3,976	104,155	(15,845)	107,363	89.47%	86.80%
	Revenue Total				120,000	3,976	104,155	(15,845)	107,363	89.47%	86.80%
	Expenditure	2210 F	106-2210-000-0000	POLICE - CHIEF'S OFFICE	-	-	-	-	-	0.00%	0.00%
			106-2210-521-5450	POLICE - SPECIAL TRAINING	-	-	-	-	-	0.00%	0.00%
			2210 POLICE CHIEF Total		-	-	-	-	-	0.00%	0.00%
		2220 F	106-2220-000-0000	POLICE - FIELD SERVICES	-	-	-	-	-	0.00%	0.00%
			106-2220-521-4800	PROMOTIONAL ACTIVITIES - BIRTHDAYS	1,000	-	-	1,000	-	0.00%	0.00%
			106-2220-521-5200	OPERATING SUPPLIES	37,000	-	4,645	32,355	5,067	13.70%	12.55%
			106-2220-521-5201	OP SUPPLIES - TOWING CID	5,500	-	3,056	2,444	3,334	60.61%	55.56%
			106-2220-521-5202	OP SUPPLIES - TOWING FORENSICS	6,500	-	5,232	1,268	5,708	87.81%	80.49%
			106-2220-521-5203	OP SUPPLIES - DONATIONS	30,000	-	23,633	6,367	25,781	85.94%	78.78%
			106-2220-521-6400	EQUIPMENT AND MACHINERY - K9 Program	40,000	-	-	40,000	-	0.00%	0.00%
			2220 POLICE FIELD SERVICES Total		120,000	-	36,566	83,434	39,890	33.24%	30.47%
		2230 F	106-2230-000-0000	POLICE - SUPPORT SERVICES	-	-	-	-	-	0.00%	0.00%
			2230 POLICE SUPPORT SERVICES Total		-	-	-	-	-	0.00%	0.00%
					120,000	-	36,566	83,434	39,890	33.24%	30.47%
	Expenditure Total				120,000	-	36,566	83,434	39,890	33.24%	30.47%
110	Revenue				7,659,845	155,289	2,400,673	(5,259,171)	4,901,496	63.99%	31.34%
	Revenue Total				7,659,845	155,289	2,400,673	(5,259,171)	4,901,496	63.99%	31.34%
	Expenditure	2110 F	110-2110-522-0000	FIRE CHIEF FIRE CONTROL	-	-	-	-	-	0.00%	0.00%
			110-2110-522-6200	INFRASTRUCTURE BUILDING	7,654,845	1,254,001	1,785,996	5,868,849	1,948,359	25.45%	23.33%
			110-2110-522-9115	TRANSFER TO POLICE IMPACT FEES FUND	-	-	-	-	-	0.00%	0.00%
			110-2110-522-9300	CONTINGENCY	-	-	-	-	-	0.00%	0.00%
			110-2110-581-9101	TRANSFER TO GENERAL FUND	5,000	417	4,583	417	5,000	100.00%	91.67%
			110-2110-581-9115	TRANSFER TO POLICE IMPACT FEES	-	-	-	-	-	0.00%	0.00%
			2110 FIRE CHIEF Total		7,659,845	1,254,418	1,790,579	5,869,265	1,953,359	25.50%	23.38%
					7,659,845	1,254,418	1,790,579	5,869,265	1,953,359	25.50%	23.38%
	Expenditure Total				7,659,845	1,254,418	1,790,579	5,869,265	1,953,359	25.50%	23.38%
115	Revenue				3,519,442	167,957	1,976,796	(1,542,646)	2,156,504	61.27%	56.17%
	Revenue Total				3,519,442	167,957	1,976,796	(1,542,646)	2,156,504	61.27%	56.17%
	Expenditure	2210 F	115-2210-521-0000	POLICE CHIEF LAW ENFORCEMENT	-	-	-	-	-	0.00%	0.00%
			115-2210-521-6200	INFRASTRUCTURE - BUILDING	3,514,442	1,947	14,661	3,499,781	15,993	0.46%	0.42%
			115-2210-521-9300	CONTINGENCY	-	-	-	-	-	0.00%	0.00%
			115-2210-581-9101	TRANSFER TO GENERAL FUND	5,000	417	4,583	417	5,000	100.00%	91.67%
			2210 POLICE CHIEF Total		3,519,442	2,364	19,244	3,500,198	20,993	0.60%	0.55%
					3,519,442	2,364	19,244	3,500,198	20,993	0.60%	0.55%
	Expenditure Total				3,519,442	2,364	19,244	3,500,198	20,993	0.60%	0.55%
120	Revenue				2,471,254	151,023	1,751,030	(720,225)	1,910,214	77.30%	70.86%

Y24 Budget to Actual - August

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
120	Revenue Total				2,471,254	151,023	1,751,030	(720,225)	1,910,214	77.30%	70.86%
	Expenditure	3151 S	120-3151-538-0047	STORMWATER SPECIAL REVENUE	-	-	-	-	-	0.00%	0.00%
			120-3151-538-1200	REGULAR SALARIES AND WAGES	190,068	26,990	171,453	18,615	187,040	98.41%	90.21%
			120-3151-538-1210	LONGEVITY PAY	472	-	-	472	-	0.00%	0.00%
			120-3151-538-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			120-3151-538-1400	OVERTIME PAY	10,500	448	1,166	9,334	1,272	12.12%	11.11%
			120-3151-538-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%
			120-3151-538-2100	FICA TAXES - CITY MATCHING	23,412	2,067	13,014	10,398	14,197	60.64%	55.59%
			120-3151-538-2200	CITY RETIREMENT CONTRIBUTION	44,681	4,006	25,561	19,121	27,884	62.41%	57.21%
			120-3151-538-2300	LIFE AND HEALTH INSURANCE	111,456	4,799	28,563	82,892	31,160	27.96%	25.63%
			120-3151-538-2400	WORKER'S COMPENSATION	2,645	-	2,157	488	2,353	88.98%	81.56%
			120-3151-538-3100	PROFESSIONAL SERVICES	630,248	133,941	183,673	446,575	200,371	31.79%	29.14%
			120-3151-538-3200	AUDIT SERVICES	-	-	-	-	-	0.00%	0.00%
			120-3151-538-3400	OTHER CONTRACTUAL SERVICES	349,213	20,611	230,238	118,975	251,168	71.92%	65.93%
			120-3151-538-3410	TAX COLLECTOR ADMIN FEE	-	-	-	-	-	0.00%	0.00%
			120-3151-538-4000	TRAVEL & PER DIEM	200	-	-	200	-	0.00%	0.00%
			120-3151-538-4100	COMMUNICATIONS SERVICES	720	-	-	720	-	0.00%	0.00%
			120-3151-538-4200	FREIGHT & POSTAGE SERVICES	-	-	-	-	-	0.00%	0.00%
			120-3151-538-4300	UTILITY SERVICES	35,000	2,288	29,729	5,271	32,432	92.66%	84.94%
			120-3151-538-4400	RENTALS AND LEASES	10,000	1,060	1,060	8,940	1,156	11.56%	10.60%
			120-3151-538-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			120-3151-538-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	265,200	14,727	179,165	86,035	195,453	73.70%	67.56%
			120-3151-538-4650	VEHICLE MAINTENANCE	72,681	3,897	43,177	29,503	47,103	64.81%	59.41%
			120-3151-538-4700	PRINTING SERVICES	-	-	-	-	-	0.00%	0.00%
			120-3151-538-4900	OTHER CURRENT CHARGES	1,421	-	1,421	-	1,421	100.00%	100.00%
			120-3151-538-5100	OFFICE SUPPLIES	1,200	-	135	1,065	147	12.27%	11.24%
			120-3151-538-5200	OPERATING SUPPLIES	67,425	20,784	50,725	16,700	55,336	82.07%	75.23%
			120-3151-538-5250	FUEL AND GASOLINE	13,003	847	10,850	2,153	11,836	91.02%	83.44%
			120-3151-538-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			120-3151-538-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	6,950	950	2,651	4,299	2,892	41.61%	38.14%
			120-3151-538-5500	TRAINING	4,613	1,222	4,234	379	4,613	100.00%	91.78%
			120-3151-538-6100	LAND	-	-	-	-	-	0.00%	0.00%
			120-3151-538-6300	IMPROVEMENTS OTHER THAN BLDGS.	515,750	77,195	506,832	8,918	515,750	100.00%	98.27%
			120-3151-538-6308	DRAINAGE CITY WIDE	-	-	-	-	-	0.00%	0.00%
			120-3151-538-6309	POLLUTION CONTROL DEVICES	-	-	-	-	-	0.00%	0.00%
120-3151-538-6400	EQUIPMENT AND MACHINERY	52,592	-	-	52,592	-	0.00%	0.00%			
120-3151-538-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%			
120-3151-539-4400	RENTAL AND LEASES	-	-	-	-	-	0.00%	0.00%			
120-3151-581-9101	TRANSFER TO GENERAL FUND	61,805	5,150	56,655	5,150	61,805	100.00%	91.67%			
120-3151-581-9111	TRANSFER TO STREETS IMPROV. FUND	-	-	-	-	-	0.00%	0.00%			
120-3151-581-9112	TRANSFER TO TRAFFIC IMPACT FEES	-	-	-	-	-	0.00%	0.00%			
120-3151-581-9180	TRANSFER FOR NATIONSBNK VEH LOAN	-	-	-	-	-	0.00%	0.00%			
	3151 STORMWATER Total				2,471,254	320,982	1,542,458	928,796	1,645,389	66.58%	62.42%
					2,471,254	320,982	1,542,458	928,796	1,645,389	66.58%	62.42%
	Expenditure Total				2,471,254	320,982	1,542,458	928,796	1,645,389	66.58%	62.42%
130	Revenue				-	3,800	23,875	23,875	26,045	0.00%	0.00%

Division					FY24							
Fund	Type	No. & Name	Account Id	Account Description	Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Projected Annual %	YTD %	
130	Revenue Total				-	3,800	23,875	23,875	26,045	0.00%	0.00%	
150	Revenue				4,372,733	27,410	163,841	(4,208,892)	178,736	4.09%	3.75%	
										0.00%	0.00%	
	Revenue Total				4,372,733	27,410	163,841	(4,208,892)	178,736	4.09%	3.75%	
	Expenditure	1020 F	150-1020-000-0000	ADMIN - ADMINISTRATIVE SERVICES	-	-	-	-	-	0.00%	0.00%	
		1020 ADMINISTRATIVE SERVICES Total				-	-	-	-	-	0.00%	0.00%
		1022 F	150-1022-000-0000	FACILITIES MAINTENANCE	-	-	-	-	-	0.00%	0.00%	
			150-1022-519-6300	CORONA SLRF:CITYWIDE LED LIGHTING CONVER	431,751	-	-	431,751	-	0.00%	0.00%	
			150-1022-519-6301	CORONA SLRF:FRAN CARLTON RESTORATION	32,031	-	-	32,031	-	0.00%	0.00%	
			150-1022-519-6302	CORONA SLRF:CITY HALL GROUNDING AND LIGH	243,948	855	7,720	236,228	8,422	3.45%	3.16%	
		1022 FACILITIES MAINTENANCE Total				707,730	855	7,720	700,010	8,422	1.19%	1.09%
						707,730	855	7,720	700,010	8,422	1.19%	1.09%
		1120 F	150-1120-513-3400	CONTRACTUAL SERVICES		753,962	-	16,451	737,511	17,946	2.38%	2.18%
		1120 FINANCE Total				753,962	-	16,451	737,511	17,946	2.38%	2.18%
						753,962	-	16,451	737,511	17,946	2.38%	2.18%
		3512 C	150-3512-572-6300	CORONAVIRUS STATE-LOC RECOV CEMETERY PAV		142,165	-	52,300	89,865	57,055	40.13%	36.79%
		3512 CEMETERY Total				142,165	-	52,300	89,865	57,055	40.13%	36.79%
		3514 F	150-3514-000-0000	RECREATION ATHLETIC COMPLEXES		-	-	-	-	-	0.00%	0.00%
			150-3514-572-6200	RECREATION ATHL PARKS AND RECRE		3,270	-	-	3,270	-	0.00%	0.00%
			150-3514-572-6304	IMPROVEMENTS - RECREATION APOPKA AAC		-	-	-	-	-	0.00%	0.00%
		3514 RECREATION ATHLETIC COMPLEXES Total				3,270	-	-	3,270	-	0.00%	0.00%
		3613 F	150-3613-000-0000	RECREATION - PROGRAMS		-	-	-	-	-	0.00%	0.00%
			150-3613-572-6305	LAND AND WATER CONSERVATION GRANT		183,881	-	94,300	89,581	102,873	55.95%	51.28%
			150-3613-572-6400	EQUIPMENT & MACHINERY - RECREATION		-	-	-	-	-	0.00%	0.00%
			150-3613-572-9300	CONTINGENCY		-	-	-	-	-	0.00%	0.00%
		3613 RECREATION PROGRAMS & CIVIC EVENTS Total				183,881	-	94,300	89,581	102,873	55.95%	51.28%
		3614 F	150-3614-572-3400	OTHER CONTRACTUAL SERVICES		252	-	-	252	-	0.00%	0.00%
			150-3614-572-6300	CORONAVIRUS STATE - LOCAL RECOVERY FUNDS		951,384	-	349,384	602,000	381,146	40.06%	36.72%
		3614 RECREATION - ACTIVITIES AND CIVIC EVENTS Total				951,636	-	349,384	602,252	381,146	40.05%	36.71%
						1,280,952	-	495,984	784,968	541,074	42.24%	38.72%
		3151 S	150-3151-000-0000	STORMWATER - CONTROL ACCOUNT		-	-	-	-	-	0.00%	0.00%
			150-3151-538-3100	PROFESSIONAL SERVICES		100,000	-	17,532	82,468	19,126	19.13%	17.53%
			150-3151-538-6301	CORONA SLRF: 8TH ST. STORMWATER P & P		200,000	-	186,525	13,475	200,000	100.00%	93.26%
			150-3151-572-6300	CORONAVIRUS STATE-LOC RECOV SHYEELER OAK		74,525	-	-	74,525	-	0.00%	0.00%
			150-3151-581-9101	TRANSFER TO GENERAL FUND		-	-	-	-	-	0.00%	0.00%
		3151 STORMWATER Total				374,525	-	204,057	170,468	219,126	58.51%	54.48%
						374,525	-	204,057	170,468	219,126	58.51%	54.48%
		3412 S	150-3412-000-0000	STREET RESURFACING FOR YOTHERS ROAD		-	-	-	-	-	0.00%	0.00%
			150-3412-541-6303	CORONAVIRUS STATE-LOC RECOV STREET RESUR		-	-	-	-	-	0.00%	0.00%
		150-3412-541-6306	CDBG-SIDEWALKS PHASE I & CURB NEW CONSTR		857,041	4,421	69,662	787,379	75,995	8.87%	8.13%	
		150-3412-581-9111	TRANSFER TO STREETS IMPROVEMENT FUND		399,500	33,292	366,208	33,292	399,500	100.00%	91.67%	
	3412 STREET MAINTENANCE Total				1,256,541	37,713	435,870	820,670	475,495	37.84%	34.69%	
					1,256,541	37,713	435,870	820,670	475,495	37.84%	34.69%	

					FY24							
Fund	Type	Division No. & Name	Account Id	Account Description	Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Projected Annual %	YTD %	
	Expenditure	3410	150-3410-000-0000	DESIGN ENGINEERING	-	-	-	-	-	0.00%	0.00%	
			150-3410-554-3400	LAND DEVELOPMENT GRANT (CDBG)	8,744	-	-	8,744	-	0.00%	0.00%	
			3410 DESIGN ENGINEERING Total		8,744	-	-	8,744	-	0.00%	0.00%	
					8,744	-	-	8,744	-	0.00%	0.00%	
	Expenditure Total					4,382,454	38,568	1,160,082	3,222,372	1,262,063	28.80%	26.47%
171	Revenue				37,050	1,649	21,634	(15,416)	26,400	71.26%	58.39%	
	Revenue Total					37,050	1,649	21,634	(15,416)	26,400	71.26%	58.39%
	Expenditure	6170	171-6170-000-0000	MAINLINE VILLAGE SPECIAL ASSESSMENT	-	-	-	-	-	0.00%	0.00%	
			171-6170-581-9101	TRANSFER TO GENERAL FUND	-	1,300	14,300	(14,300)	15,600	0.00%	0.00%	
			6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total		-	1,300	14,300	(14,300)	15,600	0.00%	0.00%	
					-	1,300	14,300	(14,300)	15,600	0.00%	0.00%	
		6171	171-6171-517-7170	DEBT SERVICE PAYMENTS	-	-	-	-	-	0.00%	0.00%	
			171-6171-539-4600	REPAIRS & MAINTENANCE SVCS	21,450	-	-	21,450	-	0.00%	0.00%	
			171-6171-581-9101	TRANSFER TO GEN FUND MAINLINE VILLAGE	15,600	-	-	15,600	-	0.00%	0.00%	
			6171 SPECIAL ASSESSMENT - MAINLINE VILLAGE Total		37,050	-	-	37,050	-	0.00%	0.00%	
						37,050	-	-	37,050	-	0.00%	0.00%
	Expenditure Total					37,050	1,300	14,300	22,750	15,600	42.11%	38.60%
	172	Revenue				25,225	1,879	33,037	7,812	13,381	53.05%	130.97%
Revenue Total					25,225	1,879	33,037	7,812	13,381	53.05%	130.97%	
Expenditure		6170	172-6170-000-0000	MAIN AVE VILLAS SPECIAL ASSESSMENT	-	-	-	-	-	0.00%	0.00%	
			172-6170-581-9101	TRANSFER TO GENERAL FUND	-	1,002	11,023	(11,023)	12,025	0.00%	0.00%	
			6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total		-	1,002	11,023	(11,023)	12,025	0.00%	0.00%	
					-	1,002	11,023	(11,023)	12,025	0.00%	0.00%	
		6172	172-6172-517-7170	DEBT SERVICE - PRINCIPAL	-	-	-	-	-	0.00%	0.00%	
			172-6172-539-4600	REPAIRS & MAINTENANCE SVCS	13,200	-	-	13,200	-	0.00%	0.00%	
			172-6172-581-9101	TRANSFER TO GEN FUND MAIN AVE	12,025	-	-	12,025	-	0.00%	0.00%	
			6172 SPECIAL ASSESSMENT - MAINE AVE VILLAS Total		25,225	-	-	25,225	-	0.00%	0.00%	
					25,225	-	-	25,225	-	0.00%	0.00%	
Expenditure Total					25,225	1,002	11,023	14,202	12,025	47.67%	43.70%	
173		Revenue				77,950	544	12,355	(65,595)	13,365	17.15%	15.85%
	Revenue Total					77,950	544	12,355	(65,595)	13,365	17.15%	15.85%
	Expenditure	6170	173-6170-000-0000	CIMARRON HILLS SPECIAL ASSESSMENT	-	-	-	-	-	0.00%	0.00%	
			173-6170-539-4600	REPAIRS & MAINTENANCE SVCS	77,500	135	25,870	51,630	28,222	36.42%	33.38%	
			173-6170-581-9101	TRANSFER TO GENERAL FUND CIMARRON	450	38	413	38	450	100.00%	91.67%	
			6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total		77,950	173	26,283	51,668	28,672	36.78%	33.72%	
					77,950	173	26,283	51,668	28,672	36.78%	33.72%	

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %	
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection			
	Expenditure Total				77,950	173	26,283	51,668	28,672	36.78%	33.72%	
174	Revenue				8,373	338	15,413	7,040	8,373	100.00%	184.08%	
	Revenue Total				8,373	338	15,413	7,040	8,373	100.00%	184.08%	
	Expenditure	6170 S	174-6170-581-9101	TRANSFER TO GENERAL FUND	-	-	-	-	-	0.00%	0.00%	
		6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total				-	-	-	-	-	0.00%	0.00%
						-	-	-	-	-	0.00%	0.00%
											0.00%	0.00%
		6174 S	174-6174-000-0000	MARTIN PL POND P2 SPECIAL ASSESSMENTS	-	-	-	-	-	0.00%	0.00%	
			174-6174-581-9120	TRANSFER TO STORMWATER	8,373	658	7,241	1,132	8,373	100.00%	86.48%	
		6174 SPECIAL ASSESSMENT - MARTIN PL POND P2 Total				8,373	658	7,241	1,132	8,373	100.00%	86.48%
						8,373	658	7,241	1,132	8,373	100.00%	86.48%
	Expenditure Total				8,373	658	7,241	1,132	8,373	100.00%	86.48%	
175	Revenue				15,050	-	-	(15,050)	15,050	100.00%	0.00%	
	Revenue Total				15,050	-	-	(15,050)	15,050	100.00%	0.00%	
	Expenditure	6175 S	175-6175-517-7170	DEBT SERVICE - PRINCIPAL	-	-	-	-	-	0.00%	0.00%	
			175-6175-539-3400	CONTRACTUAL SERVICES	4,930	-	-	4,930	-	0.00%	0.00%	
			175-6175-539-4600	REPAIRS & MAINTENANCE SVCS	9,370	-	2,036	7,334	2,222	23.71%	21.73%	
			175-6175-581-9101	TRANSFER TO GENERAL FUND LOVELL TERRACE	750	63	688	63	750	100.00%	91.67%	
	6175 SPECIAL ASSESSMENT - LOVELL TERRACE Total				15,050	63	2,724	12,326	2,972	19.75%	18.10%	
					15,050	63	2,724	12,326	2,972	19.75%	18.10%	
	Expenditure Total				15,050	63	2,724	12,326	2,972	19.75%	18.10%	
177	Revenue				24,205	360	2,542	(21,663)	24,205	100.00%	10.50%	
	Revenue Total				24,205	360	2,542	(21,663)	24,205	100.00%	10.50%	
	Expenditure	6177 S	177-6177-000-0000	MARTIN PLACE P1 SPECIAL ASSESSMENT	-	-	-	-	-	0.00%	0.00%	
			177-6177-539-4600	REPAIRS & MAINTENANCE SVCS	24,205	-	13,650	10,555	14,891	61.52%	56.39%	
		6177 SPECIAL ASSESSMENT - MARTIN PLACE P1 Total				24,205	-	13,650	10,555	14,891	61.52%	56.39%
					24,205	-	13,650	10,555	14,891	61.52%	56.39%	
	Expenditure Total				24,205	-	13,650	10,555	14,891	61.52%	56.39%	
190	Revenue				279,025	1,566	608,194	329,169	663,484	237.79%	217.97%	
	Revenue Total				279,025	1,566	608,194	329,169	663,484	237.79%	217.97%	
	Expenditure	6190 S	190-6190-000-0000	AVIAN POINTE SPECIAL ASSESSMENTS	-	-	-	-	-	0.00%	0.00%	
			190-6190-541-4310	STREET LIGHTS AVIAN POINTE	97,483	6,837	68,752	28,731	75,002	76.94%	70.53%	
			190-6190-581-9101	TRANSFER TO GEN FUND AVIAN POINTE	1,485	124	1,361	124	1,485	100.00%	91.67%	
	6190 STREET LIGHTS AVIAN POINTE Total				98,968	6,961	70,113	28,855	76,487	77.28%	70.84%	
		6191 S	190-6191-000-0000	EAST KELLY PARK SPECIAL ASSESSMENTS	-	-	-	-	-	0.00%	0.00%	
		190-6191-541-4310	STREET LIGHTS EAST KELLY PARK	28,147	2,045	20,557	7,590	22,426	79.67%	73.03%		
		190-6191-581-9101	TRANSFER TO GEN FUND EAST KELLY PARK	429	36	393	36	429	100.00%	91.67%		

		Division	FY24								
Fund	Type	No. & Name	Account Id	Account Description	Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Projected Annual %	YTD %
	Expenditure	6191 STREET LIGHTS BRIDLE PATH Total			28,576	2,081	20,950	7,626	22,855	79.98%	73.31%
		6192 S	190-6192-000-0000	OAKS AT KELLY PARK SPECIAL ASSESSMENTS	-	-	-	-	-	0.00%	0.00%
			190-6192-541-4310	STREET LIGHTS OAKS AT KELLY PARK	15,762	1,285	13,274	2,488	14,481	91.87%	84.22%
			190-6192-581-9101	TRANSFER TO GEN FUND OAKS AT KELLY PARK	240	20	220	20	240	100.00%	91.67%
		6192 STREET LIGHTS OAKS AT KELLY PARK Total			16,002	1,305	13,494	2,508	14,721	91.99%	84.33%
		6193 S	190-6193-000-0000	OAK POINTE SPECIAL ASSESSMENTS	-	-	-	-	-	0.00%	0.00%
			190-6193-541-4310	STREET LIGHTS OAK POINTE	32,642	-	-	32,642	-	0.00%	0.00%
			190-6193-581-9101	TRANSFER TO GEN FUND OAK POINTE	-	-	-	-	-	0.00%	0.00%
		6193 STREET LIGHTS OAK POINTE Total			32,642	-	-	32,642	-	0.00%	0.00%
		6194 S	190-6194-000-0000	EMERSON PARK SPECIAL ASSESSMENTS	-	-	-	-	-	0.00%	0.00%
			190-6194-541-4310	STREET LIGHTS EMERSON PARK	71	-	-	71	-	0.00%	0.00%
			190-6194-581-9101	TRANSFER TO GEN FUND EMERSON PARK	-	-	-	-	-	0.00%	0.00%
		6194 STREET LIGHTS EMERSON PARK Total			71	-	-	71	-	0.00%	0.00%
		6195 S	190-6195-541-4310	STREET LIGHTS WINDING MEADOWS	29,780	66	678	29,102	740	2.48%	2.28%
			190-6195-581-9101	TRANSFER TO GEN FUND WINDING MEADOWS	453	38	415	38	453	100.00%	91.67%
		6195 STREET LIGHTS WINDING MEADOWS Total			30,233	104	1,093	29,140	1,193	3.94%	3.62%
		6196 S	190-6196-541-4310	STREET LIGHTS MEADOW LARK	25,836	-	-	25,836	-	0.00%	0.00%
			190-6196-581-9101	TRANSFER TO GEN FUND PONKAN RESERVE	612	408	1,224	(612)	1,335	218.18%	200.00%
		6196 STREET LIGHTS MEADOWLARK STREET Total			26,448	408	1,224	25,224	1,335	5.05%	4.63%
		6197 S	190-6197-541-4310	STREET LIGHTS IVY TRAILS	11,530	-	-	11,530	-	0.00%	0.00%
			190-6197-581-9101	TRANSFER TO GEN FUND HAMMOCK AT ROCK SPR	275	183	550	(275)	600	218.21%	200.03%
		6197 STREET LIGHTS IVY TRAILS Total			11,805	183	550	11,255	600	5.08%	4.66%
		6198 S	190-6198-541-4310	STREET LIGHTS NOTTINGHAM	5,681	958	3,662	2,019	3,995	70.32%	64.46%
			190-6198-581-9101	TRANSFER TO GEN FUND NOTTINGHAM	271	181	542	(271)	591	218.15%	199.97%
		6198 STREET LIGHTS NOTTINGHAM PARK Total			5,952	1,139	4,204	1,748	4,586	77.05%	70.63%
		6205 S	190-6205-541-4310	STREET LIGHTS WEST KELLY PARK STREET	27,938	1,147	11,583	16,355	12,636	45.23%	41.46%
			190-6205-581-9101	TRANSFER TO GEN FUND WEST KELLY PARK	390	33	358	33	390	100.00%	91.67%
		6205 STREET LIGHTS WEST KELLY PARK Total			28,328	1,180	11,941	16,387	13,026	45.98%	42.15%
					279,025	13,361	123,569	155,456	134,803	48.31%	44.29%
Expenditure Total			279,025	13,361	123,569	155,456	134,803	48.31%	44.29%		
401	Revenue				46,037,970	2,774,796	26,957,720	(19,080,250)	29,658,422	64.42%	58.56%
	Revenue Total			46,037,970	2,774,796	26,957,720	(19,080,250)	29,658,422	64.42%	58.56%	
	Expenditure				-	-	-	-	-	0.00%	0.00%
		3010 U	401-3010-000-0000	PS - UTILITY ADMINISTRATION	-	-	-	-	-	0.00%	0.00%
			401-3010-539-0042	UTILITY ADMINISTRATION	-	-	-	-	-	0.00%	0.00%
			401-3010-539-1200	REGULAR SALARIES AND WAGES	444,268	42,121	379,779	64,489	414,305	93.26%	85.48%
			401-3010-539-1210	LONGEVITY PAY	15,895	-	-	15,895	-	0.00%	0.00%
			401-3010-539-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			401-3010-539-1400	OVERTIME PAY	3,400	300	2,098	1,302	2,289	67.32%	61.71%
401-3010-539-1600			OTHER REIMBURSED ALLOWANCES	-	46	434	(434)	473	0.00%	0.00%	
401-3010-539-2100	FICA TAXES - CITY MATCHING		35,001	3,186	28,262	6,739	30,832	88.09%	80.75%		
401-3010-539-2200	CITY RETIREMENT CONTRIBUTION	74,980	6,200	56,835	18,146	62,001	82.69%	75.80%			
401-3010-539-2300	LIFE AND HEALTH INSURANCE	141,166	4,991	64,233	76,933	70,073	49.64%	45.50%			
401-3010-539-2400	WORKER'S COMPENSATION	356	-	363	(7)	396	111.22%	101.95%			
401-3010-539-2500	UNEMPLOYMENT COMPENSATION	15,000	-	-	15,000	-	0.00%	0.00%			

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
	Expenditure	3010 U	401-3010-539-2600	OTHER POSTEMPLOYMENT BENEFITS (OPEB)	(1)	-	-	(1)	-	0.00%	0.00%
			401-3010-539-2610	PENSION ADJUSTMENT	-	-	-	-	-	0.00%	0.00%
			401-3010-539-3100	PROFESSIONAL SERVICES	16,677	-	-	16,677	-	0.00%	0.00%
			401-3010-539-3400	OTHER CONTRACTUAL SERVICES	44,288	-	-	44,288	-	0.00%	0.00%
			401-3010-539-4000	TRAVEL & PER DIEM	3,000	-	1,539	1,461	1,679	55.96%	51.29%
			401-3010-539-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			401-3010-539-4200	FREIGHT & POSTAGE SERVICES	1,500	-	1,268	232	1,383	92.20%	84.52%
			401-3010-539-4300	UTILITY SERVICES	16,584	1,302	11,787	4,797	12,859	77.54%	71.07%
			401-3010-539-4400	RENTAL AND LEASES	2,155	-	338	1,817	369	17.11%	15.69%
			401-3010-539-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			401-3010-539-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	39,120	183	20,722	18,398	22,605	57.78%	52.97%
			401-3010-539-4650	VEHICLE MAINTENANCE	1,950	-	900	1,050	982	50.35%	46.15%
			401-3010-539-4700	PRINTING SERVICES	1,500	-	878	622	958	63.85%	58.53%
			401-3010-539-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			401-3010-539-4900	OTHER CURRENT CHARGES	-	-	16,248	(16,248)	17,725	0.00%	0.00%
			401-3010-539-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			401-3010-539-4903	TEMPORARY LABOR	-	-	-	-	-	0.00%	0.00%
			401-3010-539-5100	OFFICE SUPPLIES	12,500	-	7,904	4,596	8,623	68.98%	63.23%
			401-3010-539-5200	OPERATING SUPPLIES	14,750	1,395	8,678	6,072	9,467	64.18%	58.83%
			401-3010-539-5201	VENDING SUPPLIES	1,200	-	-	1,200	-	0.00%	0.00%
			401-3010-539-5250	FUEL AND GASOLINE	1,150	31	458	692	500	43.48%	39.86%
			401-3010-539-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			401-3010-539-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,440	-	995	445	1,085	75.37%	69.09%
			401-3010-539-5401	OTHER PHYSICAL ENVIRONMENT	-	-	-	-	-	0.00%	0.00%
			401-3010-539-5500	TRAINING	6,000	100	3,597	2,403	3,924	65.40%	59.95%
			401-3010-539-5900	DEPRECIATION EXPENSE	-	-	-	-	-	0.00%	0.00%
			401-3010-539-6100	LAND	-	-	-	-	-	0.00%	0.00%
			401-3010-539-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%
			401-3010-539-6300	IMPROVEMENTS OTHER THAN BLDGS.	-	-	-	-	-	0.00%	0.00%
			401-3010-539-6400	EQUIPMENT AND MACHINERY	17,500	-	-	17,500	-	0.00%	0.00%
			401-3010-539-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			401-3010-539-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			401-3010-581-9101	TRANSFER TO GENERAL FUND	6,922,237	576,853	6,345,384	576,853	6,922,237	100.00%	91.67%
			401-3010-581-9102	TRANSFER TO EQUIPMENT R & R FUND	-	-	-	-	-	0.00%	0.00%
			3010 UTILITY ADMINISTRATION Total		7,833,616	636,708	6,952,699	880,918	7,584,762	96.82%	88.75%
	3111 U		401-3111-000-0000	PS - WATER TREATMENT PLANT	-	-	-	-	-	0.00%	0.00%
			401-3111-517-7101	01 BOND DEBT SVC - PRINCIPAL	25,080	-	25,080	-	25,080	100.00%	100.00%
			401-3111-517-7201	01 BOND DEBT SVC - INTEREST	9,625	-	9,624	1	9,625	100.00%	99.99%
			401-3111-517-7301	01 BOND DEBT SVC - OTHER COSTS	-	-	-	-	-	0.00%	0.00%
			401-3111-533-0043	WATER PLANT	-	-	-	-	-	0.00%	0.00%
			401-3111-533-1200	REGULAR SALARIES AND WAGES	406,827	43,464	373,295	33,532	406,827	100.00%	91.76%
			401-3111-533-1210	LONGEVITY PAY	1,184	-	-	1,184	-	0.00%	0.00%
			401-3111-533-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			401-3111-533-1400	OVERTIME PAY	7,500	358	4,456	3,044	4,861	64.81%	59.41%
			401-3111-533-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%
			401-3111-533-2100	FICA TAXES - CITY MATCHING	31,787	3,212	27,431	4,356	29,924	94.14%	86.30%
			401-3111-533-2200	CITY RETIREMENT CONTRIBUTION	60,664	6,398	56,147	4,518	60,664	100.00%	92.55%
			401-3111-533-2300	LIFE AND HEALTH INSURANCE	97,187	7,945	75,638	21,548	82,515	84.90%	77.83%
			401-3111-533-2400	WORKER'S COMPENSATION	1,619	-	1,651	(32)	1,651	101.96%	101.96%
			401-3111-533-2600	OTHER POSTEMPLOYMENT BENEFITS (OPEB)	-	-	-	-	-	0.00%	0.00%

Y24 Budget to Actual - August

Division					FY24					Projected				
Fund	Type	No. & Name	Account Id	Account Description	Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection					
	Expenditure	3111 U	401-3111-533-2610	PENSION ADJUSTMENT	-	-	-	-	-	0.00%	0.00%			
			401-3111-533-3100	PROFESSIONAL SERVICES	5,750	-	3,875	1,875	4,227	73.52%	67.39%			
			401-3111-533-3400	OTHER CONTRACTUAL SERVICES	50,000	4,947	21,985	28,015	23,984	47.97%	43.97%			
			401-3111-533-4000	TRAVEL & PER DIEM	1,200	112	929	271	1,014	84.49%	77.45%			
			401-3111-533-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%			
			401-3111-533-4200	FREIGHT & POSTAGE SERVICES	300	-	-	300	-	0.00%	0.00%			
			401-3111-533-4300	UTILITY SERVICES	715,840	94,745	635,087	80,753	715,840	100.00%	88.72%			
			401-3111-533-4400	RENTAL AND LEASES	2,000	-	-	2,000	-	0.00%	0.00%			
			401-3111-533-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%			
			401-3111-533-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	47,600	23	17,394	30,206	18,975	39.86%	36.54%			
			401-3111-533-4650	VEHICLE MAINTENANCE	10,000	1,634	12,246	(2,246)	12,246	122.46%	122.46%			
			401-3111-533-4700	PRINTING SERVICES	1,000	-	415	585	453	45.27%	41.50%			
			401-3111-533-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%			
			401-3111-533-4900	OTHER CURRENT CHARGES	7,750	6,000	6,000	1,750	6,545	84.46%	77.42%			
			401-3111-533-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%			
			401-3111-533-4960	BAD DEBT EXPENSE	12,000	-	-	12,000	-	0.00%	0.00%			
			401-3111-533-5100	OFFICE SUPPLIES	-	-	-	-	-	0.00%	0.00%			
			401-3111-533-5200	OPERATING SUPPLIES	299,277	24,102	248,168	51,109	270,729	90.46%	82.92%			
			401-3111-533-5220	WATER CONSERVATION PROGRAM	10,750	-	1,932	8,818	2,108	19.61%	17.97%			
			401-3111-533-5250	FUEL AND GASOLINE	41,514	3,600	18,199	23,315	19,853	47.82%	43.84%			
			401-3111-533-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%			
			401-3111-533-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	75	-	-	75	-	0.00%	0.00%			
			401-3111-533-5401	WATER UTILITY SERVICES	-	-	-	-	-	0.00%	0.00%			
			401-3111-533-5500	TRAINING	2,400	-	-	2,400	-	0.00%	0.00%			
			401-3111-533-5900	DEPRECIATION EXPENSE	-	-	-	-	-	0.00%	0.00%			
			401-3111-533-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%			
			401-3111-533-6300	IMPROVEMENTS OTHER THAN BLDGS.	6,489,807	-	55,789	6,434,018	2,656,757	40.94%	0.86%			
			401-3111-533-6400	EQUIPMENT AND MACHINERY	151,431	-	32,537	118,894	35,495	23.44%	21.49%			
			401-3111-533-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%			
			401-3111-533-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%			
			401-3111-535-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	-	-	-	-	-	0.00%	0.00%			
			401-3111-581-7100	DEBT SERVICE - PRINCIPAL	-	-	-	-	-	0.00%	0.00%			
			401-3111-581-7200	DEBT SERVICE - INTEREST & OTHER	-	-	-	-	-	0.00%	0.00%			
			401-3111-581-7300	OTHER DEBT SERVICE COSTS	-	-	-	-	-	0.00%	0.00%			
			401-3111-581-9101	TRANSFER TO GENERAL FUND	-	-	-	-	-	0.00%	0.00%			
			401-3111-581-9111	TRANSFER TO STREETS IMPROVEMENT	-	-	-	-	-	0.00%	0.00%			
			401-3111-581-9120	TRANSFER TO STORMWATER FUND	-	-	-	-	-	0.00%	0.00%			
			401-3111-581-9124	TRANSFER TO 1995 SERIES REV NOTE	-	-	-	-	-	0.00%	0.00%			
			401-3111-581-9180	TRANSFER FOR NATIONSBNK VEH LOAN	-	-	-	-	-	0.00%	0.00%			
			3111 UTILITY SERVICES-WATER PLANT Total					8,490,167	196,540	1,627,879	6,862,288	4,389,374	51.70%	19.17%
				3121 V	U	401-3121-000-0000	PS - WASTEWATER TREATMENT PLANT	-	-	-	-	-	0.00%	0.00%
						401-3121-517-7101	01 BOND DEBT SVC - PRINCIPAL	67,735	-	67,735	-	67,735	100.00%	100.00%
						401-3121-517-7151	SRF LOAN WW480211 - PRINCIPAL	-	-	-	-	-	0.00%	0.00%
						401-3121-517-7201	01 BOND DEBT SVC - INTEREST	25,993	-	25,992	0	25,993	100.00%	100.00%
						401-3121-517-7251	SRF LOAN WW480211 - INTEREST	-	-	-	-	-	0.00%	0.00%
						401-3121-517-7301	01 BOND DEBT SVC - OTHER COSTS	-	-	-	-	-	0.00%	0.00%
						401-3121-517-7351	SRF LOAN WW480211 - OTHER EXPENSES	-	-	-	-	-	0.00%	0.00%
						401-3121-533-5200		-	-	-	-	-	0.00%	0.00%
						401-3121-535-0044	WASTEWATER TREATMENT PLANT	-	-	-	-	-	0.00%	0.00%
						401-3121-535-1200	REGULAR SALARIES AND WAGES	711,545	59,007	599,508	112,037	654,009	91.91%	84.25%

Y24 Budget to Actual - August

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
	Expenditure	3121 V	401-3121-535-1210	LONGEVITY PAY	1,439	-	-	1,439	-	0.00%	0.00%
			401-3121-535-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			401-3121-535-1400	OVERTIME PAY	22,000	2,227	16,110	5,890	17,574	79.88%	73.23%
			401-3121-535-1600	OTHER REIMBURSED ALLOWNCES	960	46	434	526	473	49.30%	45.19%
			401-3121-535-2100	FICA TAXES - CITY MATCHING	63,643	4,482	44,394	19,249	48,429	76.10%	69.75%
			401-3121-535-2200	CITY RETIREMENT CONTRIBUTION	122,394	8,947	90,596	31,798	98,832	80.75%	74.02%
			401-3121-535-2300	LIFE AND HEALTH INSURANCE	253,123	10,806	126,766	126,356	138,291	54.63%	50.08%
			401-3121-535-2400	WORKER'S COMPENSATION	3,813	-	3,888	(75)	4,241	111.23%	101.96%
			401-3121-535-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			401-3121-535-2600	OTHER POSTEMPLOYMENT BENEFITS (OPEB)	-	-	-	-	-	0.00%	0.00%
			401-3121-535-2610	PENSION ADJUSTMENT	-	-	-	-	-	0.00%	0.00%
			401-3121-535-3100	PROFESSIONAL SERVICES	400,375	9,083	183,671	216,704	200,368	50.05%	45.87%
			401-3121-535-3400	OTHER CONTRACTUAL SERVICES	714,155	101,783	263,561	450,594	287,521	40.26%	36.91%
			401-3121-535-3401	DISTRIBUTED WASTEWATER	22,963	1,216	13,374	9,589	14,590	63.54%	58.24%
			401-3121-535-4000	TRAVEL & PER DIEM	4,900	20	541	4,359	590	12.05%	11.04%
			401-3121-535-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			401-3121-535-4200	FREIGHT & POSTAGE SERVICES	150	5	5	145	6	3.99%	3.65%
			401-3121-535-4300	UTILITY SERVICES	1,837,520	126,476	1,151,453	686,068	1,256,130	68.36%	62.66%
			401-3121-535-4400	RENTAL AND LEASES	1,500	-	-	1,500	-	0.00%	0.00%
			401-3121-535-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			401-3121-535-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	1,022,900	265,575	280,440	742,460	305,934	29.91%	27.42%
			401-3121-535-4650	VEHICLE MAINTENANCE	8,000	1,907	5,364	2,636	5,852	73.15%	67.06%
			401-3121-535-4700	PRINTING SERVICES	1,000	-	400	600	436	43.64%	40.00%
			401-3121-535-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			401-3121-535-4900	OTHER CURRENT CHARGES	319,275	28,211	284,252	35,023	310,093	97.12%	89.03%
			401-3121-535-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			401-3121-535-4960	BAD DEBT EXPENSE	6,000	-	-	6,000	-	0.00%	0.00%
			401-3121-535-5100	OFFICE SUPPLIES	-	-	-	-	-	0.00%	0.00%
			401-3121-535-5200	OPERATING SUPPLIES	422,242	31,735	312,461	109,781	340,867	80.73%	74.00%
			401-3121-535-5250	FUEL AND GASOLINE	44,925	10,416	28,464	16,461	31,052	69.12%	63.36%
			401-3121-535-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			401-3121-535-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,047	-	751	296	820	78.28%	71.76%
			401-3121-535-5401	SEWER/WASTEWATER SERVICES	-	-	-	-	-	0.00%	0.00%
			401-3121-535-5500	TRAINING	2,870	-	595	2,275	649	22.62%	20.73%
			401-3121-535-5900	DEPRECIATION EXPENSE	-	-	-	-	-	0.00%	0.00%
			401-3121-535-5901	FRANCHISE FEES - SEWER	-	-	-	-	-	0.00%	0.00%
			401-3121-535-5902	RENEWAL & REPLACEMENT - SEWER	-	-	-	-	-	0.00%	0.00%
			401-3121-535-6100	LAND	344,300	-	-	344,300	-	0.00%	0.00%
			401-3121-535-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%
			401-3121-535-6300	IMPROVEMENTS OTHER THAN BLDGS.	2,250,690	29,099	243,112	2,007,579	970,223	43.11%	10.80%
			401-3121-535-6400	EQUIPMENT AND MACHINERY	203,687	42,919	42,919	160,768	102,449	50.30%	21.07%
			401-3121-535-6800	INTANGIBLE ASSETS	3,000	-	-	3,000	-	0.00%	0.00%
			401-3121-535-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			401-3121-581-7100	DEBT SERVICE - PRINCIPAL	-	-	-	-	-	0.00%	0.00%
			401-3121-581-7200	DEBT SERVICE - INTEREST & OTHER	-	-	-	-	-	0.00%	0.00%
			401-3121-581-7300	OTHER DEBT SERVICE COSTS	-	-	-	-	-	0.00%	0.00%
			401-3121-581-9101	TRANSFER TO GENERAL FUND	-	-	-	-	-	0.00%	0.00%
			401-3121-581-9120	TRANSFER TO STORMWATER FUND	-	-	-	-	-	0.00%	0.00%
			401-3121-581-9124	TRANSFER TO 1995 SERIES REV NOTE	-	-	-	-	-	0.00%	0.00%
			401-3121-581-9180	TRANSFER FOR NATIONSBNK VEH LOAN	-	-	-	-	-	0.00%	0.00%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
	Expenditure	3121 \	401-3121-535-5220	WATER CONSERVATION PROGRAM	-	-	-	-	-	0.00%	0.00%
		3121 WASTEWATER PLANT Total			8,884,144	733,960	3,786,786	5,097,358	4,883,157	54.96%	42.62%
		3131 \	401-3131-000-0000	PS - UTILITY CONSTRUCTION	-	-	-	-	-	0.00%	0.00%
			401-3131-536-5250	FUEL AND GASOLINE	2,023	42	2,053	(31)	2,053	101.53%	101.53%
		3131 UTILITY CONSTRUCTION Total			2,023	42	2,053	(31)	2,053	101.53%	101.53%
		3141 \	401-3141-000-0000	PS - WATER MAINTENANCE	-	-	-	-	-	0.00%	0.00%
			401-3141-533-0046	UTILITY MAINTENANCE	-	-	-	-	-	0.00%	0.00%
			401-3141-533-1200	REGULAR SALARIES AND WAGES	989,121	67,490	719,858	269,264	785,299	79.39%	72.78%
			401-3141-533-1210	LONGEVITY PAY	3,581	-	-	3,581	-	0.00%	0.00%
			401-3141-533-1400	OVERTIME PAY	70,140	19,388	176,916	(106,776)	192,999	275.16%	252.23%
			401-3141-533-1600	OTHER REIMBURSED ALLOWNACES	960	92	868	92	946	98.60%	90.38%
			401-3141-533-2100	FICA TAXES - CITY MATCHING	81,381	6,361	64,191	17,189	70,027	86.05%	78.88%
			401-3141-533-2200	CITY RETIREMENT CONTRIBUTION	155,315	11,284	123,715	31,600	134,962	86.90%	79.65%
			401-3141-533-2300	LIFE AND HEALTH INSURANCE	354,101	19,850	239,144	114,957	260,884	73.68%	67.54%
			401-3141-533-2400	WORKER'S COMPENSATION	4,163	-	4,245	(82)	4,631	111.23%	101.96%
			401-3141-533-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			401-3141-533-2600	OTHER POSTEMPLOYMENT BENEFITS (OPEB)	-	-	-	-	-	0.00%	0.00%
			401-3141-533-2610	PENSION ADJUSTMENT	-	-	-	-	-	0.00%	0.00%
			401-3141-533-3100	PROFESSIONAL SERVICES	-	-	-	-	-	0.00%	0.00%
			401-3141-533-3400	OTHER CONTRACTUAL SERVICES	-	-	-	-	-	0.00%	0.00%
			401-3141-533-4000	TRAVEL & PER DIEM	1,400	11	77	1,323	84	5.97%	5.47%
			401-3141-533-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			401-3141-533-4200	FREIGHT & POSTAGE SERVICES	-	-	-	-	-	0.00%	0.00%
			401-3141-533-4300	UTILITY SERVICES	19,000	303	9,295	9,705	10,140	53.37%	48.92%
			401-3141-533-4400	RENTAL AND LEASES	24,636	2,382	12,883	11,753	14,054	57.05%	52.29%
			401-3141-533-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			401-3141-533-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	330,000	54,022	274,169	55,831	299,093	90.63%	83.08%
			401-3141-533-4650	VEHICLE MAINTENANCE	88,750	6,035	79,743	9,007	86,992	98.02%	89.85%
			401-3141-533-4700	PRINTING SERVICES	26,500	-	1,626	24,874	1,774	6.69%	6.14%
			401-3141-533-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			401-3141-533-4900	OTHER CURRENT CHARGES	10,060	-	4,287	5,773	4,676	46.49%	42.61%
			401-3141-533-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			401-3141-533-5100	OFFICE SUPPLIES	800	-	659	141	719	89.92%	82.42%
			401-3141-533-5200	OPERATING SUPPLIES	106,850	6,333	119,689	(12,839)	119,689	112.02%	112.02%
			401-3141-533-5201	SENSUS METERING SYSTEM	950,000	47,738	1,006,892	(56,892)	1,006,892	105.99%	105.99%
			401-3141-533-5202	SENSUS METERING SYSTEM - LARGE METERS	-	-	-	-	-	0.00%	0.00%
			401-3141-533-5226	REUSE OPERATIONAL SUPPLIES	-	-	-	-	-	0.00%	0.00%
			401-3141-533-5236	BACKFLOW OPERATIONAL SUPPLIES	263,000	2,847	279,471	(16,471)	279,471	106.26%	106.26%
			401-3141-533-5245	CONTRACTOR METER REPAIRS / REPLACEMENT	-	-	-	-	-	0.00%	0.00%
			401-3141-533-5250	FUEL AND GASOLINE	85,639	5,417	48,798	36,841	53,234	62.16%	56.98%
			401-3141-533-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			401-3141-533-5300	ROAD MATERIALS & SUPPLIES	-	-	-	-	-	0.00%	0.00%
			401-3141-533-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,400	-	239	1,161	261	18.62%	17.07%
			401-3141-533-5401	WATER UTILITY SERVICES	-	-	-	-	-	0.00%	0.00%
			401-3141-533-5500	TRAINING	15,000	-	7,266	7,734	7,927	52.84%	48.44%
			401-3141-533-5900	DEPRECIATION EXPENSE	-	-	-	-	-	0.00%	0.00%
			401-3141-533-6300	IMPROVEMENTS OTHER THAN BLDGS.	2,243,597	40,346	338,577	1,905,020	1,082,311	48.24%	15.09%
			401-3141-533-6400	EQUIPMENT AND MACHINERY	353,646	-	103,750	249,896	113,182	32.00%	29.34%
			401-3141-533-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			401-3141-533-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
	Expenditure		3141 WATER MAINTENANCE Total		6,179,041	289,901	3,616,356	2,562,686	4,530,247	73.32%	58.53%
		3161 U	401-3161-000-0000	FIN - UTILITY BILLING	-	-	-	-	-	0.00%	0.00%
			401-3161-533-0057	UTILITY BILLING	-	-	-	-	-	0.00%	0.00%
			401-3161-533-1200	REGULAR SALARIES AND WAGES	324,881	33,818	285,006	39,874	310,916	95.70%	87.73%
			401-3161-533-1210	LONGEVITY PAY	706	-	-	706	-	0.00%	0.00%
			401-3161-533-1400	OVERTIME PAY	-	1,302	10,609	(10,609)	11,574	0.00%	0.00%
			401-3161-533-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%
			401-3161-533-2100	FICA TAXES - CITY MATCHING	24,907	2,620	21,950	2,958	23,945	96.14%	88.12%
			401-3161-533-2200	CITY RETIREMENT CONTRIBUTION	47,536	5,127	43,889	3,647	47,878	100.72%	92.33%
			401-3161-533-2300	LIFE AND HEALTH INSURANCE	121,236	7,827	74,429	46,807	81,196	66.97%	61.39%
			401-3161-533-2400	WORKER'S COMPENSATION	150	-	153	(3)	167	111.23%	101.96%
			401-3161-533-2600	OTHER POSTEMPLOYMENT BENEFITS (OPEB)	-	-	-	-	-	0.00%	0.00%
			401-3161-533-2610	PENSION ADJUSTMENT	-	-	-	-	-	0.00%	0.00%
			401-3161-533-3100	PROFESSIONAL SERVICES	6,000	-	-	6,000	-	0.00%	0.00%
			401-3161-533-3400	OTHER CONTRACTUAL SERVICES	532,000	28,445	365,590	166,410	398,825	74.97%	68.72%
			401-3161-533-4000	TRAVEL & PER DIEM	-	-	-	-	-	0.00%	0.00%
			401-3161-533-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			401-3161-533-4200	FREIGHT & POSTAGE SERVICES	166,750	379	112,910	53,840	123,175	73.87%	67.71%
			401-3161-533-4300	UTILITY SERVICES	-	-	-	-	-	0.00%	0.00%
			401-3161-533-4400	RENTALS AND LEASES	3,500	-	-	3,500	-	0.00%	0.00%
			401-3161-533-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			401-3161-533-4600	REPAIR & MAINT. BLDG. & EQUIPMENT	61,870	234	26,553	35,317	28,967	46.82%	42.92%
			401-3161-533-4650	VEHICLE MAINTENANCE	2,400	-	796	1,604	868	36.18%	33.16%
			401-3161-533-4700	PRINTING SERVICES	85,750	-	81,164	4,586	85,750	100.00%	94.65%
			401-3161-533-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			401-3161-533-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%
			401-3161-533-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			401-3161-533-5100	OFFICE SUPPLIES	6,400	-	1,399	5,001	1,527	23.85%	21.87%
			401-3161-533-5200	OPERATING SUPPLIES	5,150	2,590	3,095	2,055	3,377	65.57%	60.11%
			401-3161-533-5226	REUSE OPERATIONAL SUPPLIES	-	-	-	-	-	0.00%	0.00%
			401-3161-533-5250	FUEL AND GASOLINE	2,500	191	1,811	689	1,976	79.04%	72.45%
			401-3161-533-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			401-3161-533-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	-	-	-	-	-	0.00%	0.00%
			401-3161-533-5401	WATER UTILITY SERVICES	-	-	-	-	-	0.00%	0.00%
			401-3161-533-5500	TRAINING	2,000	-	-	2,000	-	0.00%	0.00%
			401-3161-533-5900	DEPRECIATION EXPENSE	-	-	-	-	-	0.00%	0.00%
			401-3161-533-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%
			401-3161-533-6300	IMPROVEMENTS OTHER THAN BUILDINGS	60,000	35,747	35,747	24,253	38,996	64.99%	59.58%
			401-3161-533-6400	EQUIPMENT AND MACHINERY	-	-	-	-	-	0.00%	0.00%
			401-3161-533-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			401-3161-533-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			401-3161-538-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			3161 UTILITY BILLING Total		1,453,736	118,280	1,065,101	388,635	1,159,136	79.73%	73.27%
		3171 V	401-3171-000-0000	PS - WASTEWATER MAINTENANCE	-	-	-	-	-	0.00%	0.00%
			401-3171-535-0058	WASTEWATER MAINTENANCE	-	-	-	-	-	0.00%	0.00%
			401-3171-535-1200	REGULAR SALARIES AND WAGES	830,107	81,433	709,607	120,500	774,117	93.26%	85.48%
			401-3171-535-1210	LONGEVITY PAY	2,617	-	-	2,617	-	0.00%	0.00%
			401-3171-535-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			401-3171-535-1400	OVERTIME PAY	35,000	17,753	177,067	(142,067)	193,164	551.90%	505.91%
			401-3171-535-1600	OTHER REIMBURSED ALLOWANCES	1,440	92	868	572	946	65.73%	60.26%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
	Expenditure	3171 V	401-3171-535-2100	FICA TAXES - CITY MATCHING	66,491	7,231	63,707	2,784	69,499	104.52%	95.81%
			401-3171-535-2200	CITY RETIREMENT CONTRIBUTION	126,898	12,607	121,322	5,576	132,351	104.30%	95.61%
			401-3171-535-2300	LIFE AND HEALTH INSURANCE	281,113	20,182	198,346	82,767	216,378	76.97%	70.56%
			401-3171-535-2400	WORKER'S COMPENSATION	4,422	-	4,509	(87)	4,919	111.23%	101.96%
			401-3171-535-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			401-3171-535-2600	OTHER POSTEMPLOYMENT BENEFITS (OPEB)	-	-	-	-	-	0.00%	0.00%
			401-3171-535-2610	PENSION ADJUSTMENT	-	-	-	-	-	0.00%	0.00%
			401-3171-535-3100	PROFESSIONAL SERVICES	172,517	21,280	21,280	151,237	23,214	13.46%	12.33%
			401-3171-535-3400	OTHER CONTRACTUAL SERVICES	5,500	-	3,108	2,392	3,391	61.65%	56.51%
			401-3171-535-4000	TRAVEL AND PER DEIM	700	-	147	553	160	22.86%	20.95%
			401-3171-535-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			401-3171-535-4200	FREIGHT & POSTAGE SERVICES	400	-	-	400	-	0.00%	0.00%
			401-3171-535-4300	UTILITY SERVICES	391,075	33,307	331,762	59,313	361,922	92.55%	84.83%
			401-3171-535-4400	RENTAL AND LEASES	220,958	23,847	156,487	64,471	170,713	77.26%	70.82%
			401-3171-535-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			401-3171-535-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	1,602,976	57,279	817,197	785,779	891,488	55.61%	50.98%
			401-3171-535-4650	VEHICLE MAINTENANCE	65,000	8,369	104,299	(39,299)	104,299	160.46%	160.46%
			401-3171-535-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			401-3171-535-4900	OTHER CURRENT CHARGES	1,000	-	-	1,000	-	0.00%	0.00%
			401-3171-535-4902	LEGAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			401-3171-535-5100	OFFICE SUPPLIES	200	-	-	200	-	0.00%	0.00%
			401-3171-535-5200	OPERATING SUPPLIES	383,600	17,899	357,131	26,469	383,600	100.00%	93.10%
			401-3171-535-5250	FUEL AND GASOLINE	83,285	5,609	52,319	30,966	57,075	68.53%	62.82%
			401-3171-535-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			401-3171-535-5300	ROAD MATERIALS & SUPPLIES	-	-	-	-	-	0.00%	0.00%
			401-3171-535-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,150	-	-	1,150	-	0.00%	0.00%
			401-3171-535-5401	SEWER/WASTEWATER SERVICES	-	-	-	-	-	0.00%	0.00%
			401-3171-535-5500	TRAINING	10,000	-	100	9,900	109	1.09%	1.00%
			401-3171-535-5900	DEPRECIATION EXPENSE	-	-	-	-	-	0.00%	0.00%
			401-3171-535-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%
			401-3171-535-6300	IMPROVEMENTS OTHER THAN BLDGS.	4,515,859	158,178	1,367,324	3,148,535	1,491,627	33.03%	30.28%
			401-3171-535-6400	EQUIPMENT AND MACHINERY	1,132,947	44,399	81,779	1,051,169	89,213	7.87%	7.22%
			401-3171-535-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			401-3171-535-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			3171 WASTEWATER MAINTENANCE Total		9,935,256	509,465	4,568,359	5,366,897	4,968,185	50.01%	45.98%
		3191 U	401-3191-000-0000	PS - UTILTY PLANT MAINTENANCE	-	-	-	-	-	0.00%	0.00%
			401-3191-534-2600	OTHER POSTEMPLOYMENT BENEFITS (OPEB)	-	-	-	-	-	0.00%	0.00%
			401-3191-535-0000	UTILITY PLANT MAINTENANCE	-	-	-	-	-	0.00%	0.00%
			401-3191-535-1200	REGULAR SALARIES AND WAGES	467,055	41,085	394,839	72,216	430,734	92.22%	84.54%
			401-3191-535-1210	LONGEVITY PAY	1,663	-	-	1,663	-	0.00%	0.00%
			401-3191-535-1400	OVERTIME PAY	24,200	265	2,215	21,985	2,417	9.99%	9.15%
			401-3191-535-1600	OTHER REIMBURSED ALLOWANCES	480	-	240	240	262	54.55%	50.00%
			401-3191-535-2100	FICA TAXES - CITY MATCHING	42,717	3,024	28,525	14,193	31,118	72.85%	66.78%
			401-3191-535-2200	CITY RETIREMENT CONTRIBUTION	81,526	6,037	58,349	23,178	63,653	78.08%	71.57%
			401-3191-535-2300	LIFE AND HEALTH INSURANCE	138,570	7,023	80,674	57,896	88,008	63.51%	58.22%
			401-3191-535-2400	WORKER'S COMPENSATION	2,557	-	2,607	(50)	2,844	111.23%	101.96%
			401-3191-535-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			401-3191-535-2600	OTHER POSTEMPLOYMENT BENEFITS (OPEB)	-	-	-	-	-	0.00%	0.00%
			401-3191-535-2610	PENSION ADJUSTMENT	-	-	-	-	-	0.00%	0.00%
			401-3191-535-3400	OTHER CONTRACTUAL SERVICES	30,000	-	25,944	4,056	28,303	94.34%	86.48%

					FY24							
		Division			Amended	FY24 Current -	FY24 YTD Aug	FY24 Balance	FY24 Annual	Projected		
Fund	Type	No. & Name	Account Id	Account Description	Budgeted	Aug Rev/Expd	Rev/Expd	Excess/Deficit	Projection	Annual %	YTD %	
	Expenditure	3191 U	401-3191-535-4000	TRAVEL & PER DIEM	-	-	-	-	-	0.00%	0.00%	
			401-3191-535-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%	
			401-3191-535-4200	FREIGHT & POSTAGE SERVICES	500	-	-	500	-	0.00%	0.00%	
			401-3191-535-4400	RENTALS AND LEASES	5,000	-	2,669	2,331	2,911	58.22%	53.37%	
			401-3191-535-4600	REPAIR & MAINT.-BLDG & EQUIPMENT	505,200	53,858	329,083	176,117	359,000	71.06%	65.14%	
			401-3191-535-4650	VEHICLE MAINTENANCE	13,000	1,932	13,514	(514)	13,514	103.95%	103.95%	
			401-3191-535-4900	OTHER CURRENT CHARGES	500	-	450	50	491	98.18%	90.00%	
			401-3191-535-5100	OFFICE SUPPLIES	-	-	-	-	-	0.00%	0.00%	
			401-3191-535-5200	OPERATING SUPPLIES	73,425	4,361	30,193	43,232	32,938	44.86%	41.12%	
			401-3191-535-5250	FUEL AND GASOLINE	19,483	444	8,337	11,146	9,095	46.68%	42.79%	
			401-3191-535-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%	
			401-3191-535-5500	TRAINING	5,050	-	4,618	432	5,038	99.76%	91.45%	
			401-3191-535-5900	DEPRECIATION EXPENSE	-	-	-	-	-	0.00%	0.00%	
			401-3191-535-6300	INFRASTRUCTURE	-	-	-	-	-	0.00%	0.00%	
			401-3191-535-6400	EQUIPMENT AND MACHINERY	249,155	19,315	206,024	43,131	224,754	90.21%	82.69%	
			401-3191-535-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%	
	3191 UTILITY MAINTENANCE Total					1,660,081	137,345	1,188,281	471,801	1,295,078	78.01%	71.58%
	3410 U			401-3410-000-0000	PS - DESIGN ENGINEERING	-	-	-	-	-	0.00%	0.00%
				401-3410-535-2610	PENSION ADJUSTMENT	-	-	-	-	-	0.00%	0.00%
				401-3410-539-0059	DESIGN ENGINEERING	-	-	-	-	-	0.00%	0.00%
				401-3410-539-1200	REGULAR SALARIES AND WAGES	391,793	32,739	328,297	63,496	358,142	91.41%	83.79%
				401-3410-539-1210	LONGEVITY PAY	814	-	-	814	-	0.00%	0.00%
				401-3410-539-1400	OVERTIME PAY	4,286	28	3,364	922	3,670	85.63%	78.49%
				401-3410-539-1600	OTHER REIMBURSED ALLOWANCES	1,440	-	-	1,440	-	0.00%	0.00%
				401-3410-539-2100	FICA TAXES - CITY MATCHING	57,654	2,407	24,600	33,054	26,837	46.55%	42.67%
				401-3410-539-2200	CITY RETIREMENT CONTRIBUTION	118,294	6,931	67,847	50,446	74,015	62.57%	57.35%
				401-3410-539-2300	LIFE AND HEALTH INSURANCE	210,060	9,006	59,641	150,419	65,063	30.97%	28.39%
				401-3410-539-2400	WORKER'S COMPENSATION	3,744	-	3,817	(73)	4,164	111.23%	101.96%
				401-3410-539-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
				401-3410-539-2600	OTHER POSTEMPLOYMENT BENEFITS (OPEB)	-	-	-	-	-	0.00%	0.00%
				401-3410-539-3100	PROFESSIONAL SERVICES	744,563	2,858	70,358	674,205	76,754	10.31%	9.45%
				401-3410-539-3400	OTHER CONTRACTUAL SERVICES	-	-	-	-	-	0.00%	0.00%
				401-3410-539-4000	TRAVEL & PER DIEM	1,000	442	442	558	482	48.19%	44.17%
				401-3410-539-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
				401-3410-539-4200	FREIGHT & POSTAGE SERVICES	250	-	-	250	-	0.00%	0.00%
				401-3410-539-4300	UTILITY SERVICES	-	-	-	-	-	0.00%	0.00%
				401-3410-539-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
				401-3410-539-4600	REPAIR & MAINT.-BLDG & EQUIPMENT	300	-	-	300	-	0.00%	0.00%
				401-3410-539-4650	VEHICLE MAINTENANCE	4,600	156	4,762	(162)	4,762	103.53%	103.53%
				401-3410-539-4700	PRINTING SERVICES	-	-	-	-	-	0.00%	0.00%
				401-3410-539-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
				401-3410-539-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%
				401-3410-539-4902	LEGAL ADVERTISING	5,871	-	-	5,871	-	0.00%	0.00%
				401-3410-539-5100	OFFICE SUPPLIES	3,000	-	2,265	735	2,471	82.37%	75.51%
				401-3410-539-5200	OPERATING SUPPLIES	21,100	124	12,385	8,715	13,511	64.03%	58.70%
				401-3410-539-5250	FUEL AND GASOLINE	11,550	839	5,713	5,837	6,233	53.96%	49.47%
				401-3410-539-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
				401-3410-539-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	3,760	-	722	3,038	788	20.95%	19.20%
				401-3410-539-5500	TRAINING	7,700	-	2,859	4,841	3,119	40.50%	37.13%
				401-3410-539-5900	DEPRECIATION EXPENSE	-	-	-	-	-	0.00%	0.00%

Fund	Type	Division No. & Name	Account Id	Account Description	FY24					Projected Annual %	YTD %
					Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection		
	Expenditure	3410	401-3410-539-6400	EQUIPMENT AND MACHINERY	7,500	7,479	7,479	21	7,500	100.00%	99.72%
			401-3410-539-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			401-3410-539-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%
			3410 DESIGN ENGINEERING Total		1,599,278	63,008	594,551	1,004,727	647,510	40.49%	37.18%
					46,037,341	2,685,248	23,402,064	22,635,277	29,459,502	63.99%	50.83%
			Expenditure Total		46,037,341	2,685,248	23,402,064	22,635,277	29,459,502	63.99%	50.83%
402	Revenue				8,910,256	589,143	6,040,301	(2,869,955)	6,589,419	73.95%	67.79%
			Revenue Total		8,910,256	589,143	6,040,301	(2,869,955)	6,589,419	73.95%	67.79%
	Expenditure	3210	402-3210-000-0000	SANITATION	-	-	-	-	-	0.00%	0.00%
			402-3210-534-0048	SANITATION	-	-	-	-	-	0.00%	0.00%
			402-3210-534-1200	REGULAR SALARIES AND WAGES	1,086,021	118,559	1,026,616	59,405	1,119,944	103.12%	94.53%
			402-3210-534-1210	LONGEVITY PAY	3,975	-	-	3,975	-	0.00%	0.00%
			402-3210-534-1300	OTHER SALARIES AND WAGES	-	-	-	-	-	0.00%	0.00%
			402-3210-534-1400	OVERTIME PAY	152,976	20,689	167,207	(14,231)	182,408	119.24%	109.30%
			402-3210-534-1600	OTHER REIMBURSED ALLOWANCES	960	92	868	92	946	98.60%	90.38%
			402-3210-534-2100	FICA TAXES - CITY MATCHING	94,461	10,345	87,702	6,759	95,675	101.29%	92.84%
			402-3210-534-2200	CITY RETIREMENT CONTRIBUTION	181,613	19,741	172,321	9,292	187,986	103.51%	94.88%
			402-3210-534-2300	LIFE AND HEALTH INSURANCE	344,266	18,251	210,389	133,877	229,515	66.67%	61.11%
			402-3210-534-2400	WORKER'S COMPENSATION	14,207	-	14,204	3	15,496	109.07%	99.98%
			402-3210-534-2500	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	0.00%	0.00%
			402-3210-534-2600	OTHER POSTEMPLOYMENT BENEFITS (OPEB)	-	-	-	-	-	0.00%	0.00%
			402-3210-534-2610	PENSION ADJUSTMENT	-	-	-	-	-	0.00%	0.00%
			402-3210-534-3100	PROFESSIONAL SERVICES	49,773	-	-	49,773	-	0.00%	0.00%
			402-3210-534-3400	OTHER CONTRACTUAL SERVICES	26,856	1,905	5,798	21,058	6,325	23.55%	21.59%
			402-3210-534-3410	OTHER CONTRACTUAL SVCS - DEBRIS REMOVAL	-	-	-	-	-	0.00%	0.00%
			402-3210-534-4000	TRAVEL & PER DIEM	1,800	198	929	871	1,013	56.27%	51.58%
			402-3210-534-4100	COMMUNICATIONS SERVICES	-	-	-	-	-	0.00%	0.00%
			402-3210-534-4200	FREIGHT & POSTAGE SERVICES	6,140	-	-	6,140	-	0.00%	0.00%
			402-3210-534-4300	UTILITY SERVICES	6,650	626	6,048	602	6,598	99.22%	90.95%
			402-3210-534-4302	SANITATION TIPPING FEES	1,884,500	38,563	1,381,897	502,603	1,507,524	80.00%	73.33%
			402-3210-534-4400	RENTAL AND LEASES	436,076	34,768	311,298	124,778	339,598	77.88%	71.39%
			402-3210-534-4500	LIABILITY & CASUALTY INSURANCE	-	-	-	-	-	0.00%	0.00%
			402-3210-534-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	24,622	1,330	4,296	20,326	4,687	19.03%	17.45%
			402-3210-534-4650	VEHICLE MAINTENANCE	803,123	62,689	836,751	(33,628)	836,751	104.19%	104.19%
			402-3210-534-4700	PRINTING SERVICES	7,400	-	-	7,400	-	0.00%	0.00%
			402-3210-534-4800	PROMOTIONAL ADVERTISING	1,000	-	120	880	131	13.09%	12.00%
			402-3210-534-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%
			402-3210-534-4902	LEGAL ADVERTISING	1,500	-	-	1,500	-	0.00%	0.00%
			402-3210-534-4903	TEMPORARY LABOR	316,342	11,862	253,182	63,160	276,199	87.31%	80.03%
			402-3210-534-4960	BAD DEBT EXPENSE	5,000	-	-	5,000	-	0.00%	0.00%
			402-3210-534-5100	OFFICE SUPPLIES	1,200	-	854	346	931	77.62%	71.15%
			402-3210-534-5200	OPERATING SUPPLIES	458,925	66,146	234,728	224,197	256,067	55.80%	51.15%
			402-3210-534-5250	FUEL AND GASOLINE	260,000	24,260	251,013	8,987	260,000	100.00%	96.54%
			402-3210-534-5290	EXPENSES- HURRICANE DORIAN	-	-	-	-	-	0.00%	0.00%
			402-3210-534-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	900	-	-	900	-	0.00%	0.00%
			402-3210-534-5401	GARBAGE/SOLID WASTE CONTROL SERVICES	-	-	-	-	-	0.00%	0.00%

					FY24								
Fund	Type	Division No. & Name	Account Id	Account Description	Amended Budgeted	FY24 Current - Aug Rev/Expd	FY24 YTD Aug Rev/Expd	FY24 Balance Excess/Deficit	FY24 Annual Projection	Projected Annual %	YTD %		
	Expenditure	3210 S	402-3210-534-5500	TRAINING	2,500	-	1,332	1,168	1,453	58.11%	53.27%		
			402-3210-534-5900	DEPRECIATION EXPENSE	-	-	-	-	-	0.00%	0.00%		
			402-3210-534-6200	BUILDINGS	-	-	-	-	-	0.00%	0.00%		
			402-3210-534-6300	INFRASTRUCTURE	-	-	-	-	-	0.00%	0.00%		
			402-3210-534-6400	EQUIPMENT AND MACHINERY	2,731,493	-	188,329	2,543,164	405,574	14.85%	6.89%		
			402-3210-534-6500	CONSTRUCTION IN PROGRESS	-	-	-	-	-	0.00%	0.00%		
			402-3210-534-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%		
			402-3210-534-7100	DEBT SERVICE - PRINCIPAL	-	-	-	-	-	0.00%	0.00%		
			402-3210-534-7200	DEBT SERVICE - INTEREST & OTHER	-	-	-	-	-	0.00%	0.00%		
			402-3210-534-7300	DEBT SERVICE - OTHER	-	-	-	-	-	0.00%	0.00%		
			402-3210-534-8200	DONATIONS	-	-	-	-	-	0.00%	0.00%		
			402-3210-534-9300	CONTINGENCY	-	-	-	-	-	0.00%	0.00%		
			402-3210-581-9101	TRANSFER TO GENERAL FUND	-	-	-	-	-	0.00%	0.00%		
			402-3210-581-9150	TRANSFER TO GRANT FUND	-	-	-	-	-	0.00%	0.00%		
			402-3210-581-9401	TRANSFER TO WATER/SEWER FUND	-	-	-	-	-	0.00%	0.00%		
			3210 SANITATION Total				8,904,278	430,024	5,155,881	3,748,397	5,734,821	64.41%	57.90%
							8,904,278	430,024	5,155,881	3,748,397	5,734,821	64.41%	57.90%
	Expenditure Total				8,904,278	430,024	5,155,881	3,748,397	5,734,821	64.41%	57.90%		
403	Revenue				24,546,171	1,332,864	17,548,944	(6,997,227)	19,144,302	77.99%	71.49%		
		Revenue Total				24,546,171	1,332,864	17,548,944	(6,997,227)	19,144,302	77.99%	71.49%	
	Expenditure	3191 U	403-3191-534-2600	OTHER POSTEMPLOYMENT BENEFITS (OPEB)	-	-	-	-	-	0.00%	0.00%		
			3191 UTILITY MAINTENANCE Total				-	-	-	-	0.00%	0.00%	
							-	-	-	-	0.00%	0.00%	
		3113 V	403-3113-000-0000	WATER IMPACT FEES	-	-	-	-	-	0.00%	0.00%		
			403-3113-517-7101	01 BOND DEBT SVC - PRINCIPAL	287,850	-	287,850	-	287,850	100.00%	100.00%		
			403-3113-517-7201	01 BOND DEBT SVC - INTEREST	110,458	-	110,459	(0)	110,459	100.00%	100.00%		
			403-3113-517-7301	01 BOND DEBT SVC - OTHER COSTS	-	-	-	-	-	0.00%	0.00%		
			403-3113-533-0040	WATER IMPACT FEES	-	-	-	-	-	0.00%	0.00%		
			403-3113-533-3100	PROFESSIONAL SERVICES	2,018	-	-	2,018	-	0.00%	0.00%		
			403-3113-533-4913	WATER IMPACT FEE REFUND OF PRIOR YEAR	-	-	-	-	-	0.00%	0.00%		
			403-3113-533-5900	DEPRECIATION EXPENSE	-	-	-	-	-	0.00%	0.00%		
			403-3113-533-5902	RESERVE FOR FUTURE PROJECTS	-	-	-	-	-	0.00%	0.00%		
			403-3113-533-6100	LAND	-	-	-	-	-	0.00%	0.00%		



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 1.

Meeting Date: October 16, 2024

Department: Finance Department

SUBJECT:

Emerson Park Development - Assessment Project

REQUEST:

Council authorization to proceed or not to proceed with the Emerson Park Assessment Project

SUMMARY:

Over the past year, City staff have worked with Emerson Park Development to assist with their request to have their roadways, curbs, gutters, and street signs transferred from private to public ownership and to create an Municipal Service Business Unit (MSBU) funding source to bring this infrastructure up to City standards. The private neighborhood was constructed without gates and the roadways and other infrastructure have become deteriorated due to age, as well as damaged.

On June 5, 2024, the City's Public Service Director, Deodat Budhu, gave a presentation to the Council regarding this request, seeking guidance and direction on how to proceed. The meeting ended with the City Council requesting the City Attorney, Clifford Shepard, to gather information to determine if it is legally possible to propose an assessment on property not owned by the City.

On August 21, 2024, Attorney Clifford Shepard presented the following outline to City Council:

Imposing a Special Assessment in Florida: A General Overview for Emerson Park

General Steps

Typically, a local government in Florida would follow these steps to impose a special assessment for a benefit solely extended to specific properties:

1. **Identify the Benefit:** Clearly define the specific benefit that will be provided to the properties subject to the assessment. In this case, the benefit would be bringing the existing sub-standard roads up to City standards and then having the City assume future ownership and maintenance responsibilities.
2. **Determine Benefitted Properties:** Identify the properties that will directly benefit from the improvement. This requires careful analysis and mapping of the Emerson Park Subdivision.
3. **Apportion the Cost:** Calculate the cost of the improvement and determine how to fairly allocate the cost among the benefitted properties. This often involves an engineering or appraisal study to estimate the increased value of each property due to the improvement. In the case of Emerson Park, the methodology has not yet been determined. Cost of the improvements could also include funding capitalized interest, closing costs, costs for consultants, attorney's fees, etcetera.
4. **Public Notice and Hearing:** Provide adequate public notice of the proposed assessment, including details of the project, the estimated cost, and the proposed assessment amounts for each property. Hold a public hearing to allow property owners to express their concerns and opinions.
5. **Legislative Approval:** Obtain approval from the governing body of the local government (Apopka City Council in this case) to impose the special assessment. This requires a formal ordinance or resolution.

6. **Create an Assessment Roll:** Prepare a detailed list of the properties subject to the assessment, including the amount assessed to each property.
7. **Collect the Assessment:** Establish procedures for collecting the assessments, which may include installment payments or liens on the properties.

Additional Considerations

- **Legal Authority:** Ensure that the local government has the legal authority to impose special assessments under Florida law and its charter or ordinances. Apopka does have this authority.
- **Due Process:** Comply with all due process requirements, including providing fair notice and an opportunity to be heard.
- **Equal Protection:** Ensure that the assessment is fairly apportioned among the benefited properties and does not discriminate against any property owner.
- **Procedural Compliance:** Follow all procedural requirements outlined in Florida statutes and local ordinances, including deadlines, notice provisions, and hearing procedures.

After several discussions pertaining to the estimated cost of the project, the debt and financial obligations as well the process of selecting a lender and impact on the City's debt capacity, the meeting ended with a request to come back with updated cost estimates, a methodology or process to move this forward, and to look at potential financing options. Over the past few weeks, the City's Finance Director has worked with the City's Bond Counsel and Financial Advisor to provide a step-by-step process identifying the critical events that will need to take place from now, until September 15, 2025, if the Council approves to proceed with this request and create the MSBU for Emerson Park Subdivision. The Emerson Park Assessment Project - Critical Event Schedule is attached for your review and consideration. In addition, the draft Resolution - Intent to Use Uniform Method of Collecting Non-AD Valorem Assessments for this effort is also attached for your review and consideration. The cost has been updated or verified to be \$3,778,342, including the main roads, sidewalks, curbs, signs and alleyway. The estimated cost for the alleyway is \$730,330, therefore the assessment will be based on \$3,048,012, total cost, less the cost of the alleyways.

On October 18, 2024, the City's Finance Director will provide an overview of the Emerson Park Assessment Project - Critical Event Schedule and the draft Resolution - Intent to Use a Uniform Method of Collecting Non-AD Valorem Assessments.

FUNDING SOURCE:

Special Assessment - Emerson Park Development

RECOMMENDED MOTION:

Council authorization to proceed or not to proceed with the Emerson Park Assessment Project

ATTACHMENTS:

1. Emerson Park-Critical Event Schedule
2. Emerson Park-Draft Resolution

City of Apopka, Florida
Emerson Park Assessment Project
Critical Events Schedule
Discussion Draft 09/13/24

	Event	Responsible Party	Date
1.	Forward resolution expressing intent to use tax bill collection method and text for published notice to City Staff	BMO	By September 27, 2024
2.	Forward Reimbursement Resolution to City Staff for November 6 agenda package	BMO	By October 11
3.	Regular City Council Meeting: Adoption of Reimbursement Resolution	City Council City Staff	November 6, 2024
4.	First publication of notice of intent resolution	Apopka Chief	November 7, 2024
5.	First publication of notice of intent resolution	Apopka Chief	November 14, 2024
6.	First publication of notice of intent resolution	Apopka Chief	November 21, 2024
7.	First publication of notice of intent resolution	Apopka Chief	November 28, 2024
8.	Hire methodology consultant	City Staff	By November 29, 2024
9.	Regular City Council Meeting: Public hearing/adoption of intent resolution	City Council City Staff	December 4, 2024
10.	Finalize estimated cost to be recovered through assessment (construction costs, soft costs, consultant fees, bond financing expenses, mailing and publication expenses, etc.)	City Staff Financial Advisor	By December 27, 2024

11.	Forward draft Initial Assessment Resolution, include text of mailed and published notices, to City Staff for review and comment	BMO	By January 3, 2025
12.	Forward PowerPoint presentation of assessment methodology and rates to City Staff for inclusion in January 15 agenda package	Methodology Consultant	By January 8, 2025
13.	Prepare assessment Roll	Methodology Consultant	By January 8, 2025
14.	Finalize Initial Assessment Resolution, forward to City Staff for inclusion in January 15 agenda package	BMO	By January 8, 2025
15.	Forward signed copy of intent resolution to Orange County Property Appraiser, Orange County Tax Collector and Florida Department of Revenue	City Staff	By January 10, 2025
16.	Regular City Council Meeting: • Presentation of assessment methodology/rates • Adoption of Initial Assessment Resolution	City Council City Staff Methodology Consultant BMO	January 15, 2025
17.	Acquire construction easement/public dedication for roads	City Staff HOA	By January 24, 2025* * <i>Construction easements should be obtained prior to public hearing on assessment levy</i>
18.	Deadline for mailing notice of public hearing to affected property owners	City Staff/mailing vendor	January 28, 2025
19.	Publish notice of public hearing	Apopka Chief	January 30, 2025
20.	Forward draft Final Assessment Resolution levying assessment and approving assessment roll to City Staff for review and comment	BMO	By February 5, 2025

21.	Finalize Final Assessment Resolution, forward to City Staff for inclusion in February 19 agenda package	BMO	By February 12, 2025
22.	Draft form of Bond Resolution, circulate to City Staff and Financial Advisor for review and comment	BMO	By February 13, 2025
23.	Regular City Council Meeting: Public hearing/adoption of Final Assessment Resolution	City Council City Staff BMO	February 19, 2025* <i>*Construction easements should be obtained prior to this public hearing</i>
24.	Issue bank loan RFP, including form of Bond Resolution	Financial Advisor City Staff	By February 20, 2025
25.	Mail notice of prepayment option to affected property owners	City Staff Mailing Vendor	By February 21, 2025
26.	Bank loan RFP responses due	Banks	By March 14, 2025
27.	Prepayment period ends for property owners who wish to prepay the assessment balance in full	Property owners	By March 21, 2025
28.	Negotiate terms of Bond Resolution with selected bank/lender; finalize Bond Resolution, forward to City Staff for inclusion in April 2 agenda package	BMO	By March 26, 2025
29.	Circulate draft closing documents for review and comment	BMO	By March 27, 2025
30.	Finalize bond closing documents	BMO	By April 1, 2025
31.	Regular City Council Meeting: - Adoption of Bond Resolution - Preclosing/signature of bond documents	City Council City Staff BMO	April 2, 2025
32.	Close on bank loan to finance project	City Staff BMO Financial Advisor	April 4, 2025

33.	Certify assessment roll including amount of first annual assessment installment to Tax Collector for inclusion on November 2025 property tax bill	City Staff Methodology Consultant	By September 15, 2025
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RESOLUTION NO. 2024-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, ELECTING TO USE THE UNIFORM METHOD OF COLLECTING NON-AD VALOREM ASSESSMENTS FOR MORE THAN ONE YEAR LEVIED IN APOPKA, FLORIDA; STATING A NEED FOR SUCH LEVY; PROVIDING FOR THE MAILING OF THIS RESOLUTION; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA:

SECTION 1. AUTHORITY. This Resolution of the City of Apopka, Florida (the "City") is adopted pursuant to Sections 125.01 and 197.3632, Florida Statutes, and other applicable provisions of law.

SECTION 2. FINDINGS. It is hereby ascertained, determined and declared as follows:

(A) The City Council of Apopka, Florida (the "Council"), intends to use the uniform method for collecting non-ad valorem assessments for more than one year within the area encompassed by the City boundaries (the legal description of which is attached hereto as Exhibit A and incorporated herein), as authorized by Section 197.3632, Florida Statutes, which will allow such assessments to be collected annually, commencing in November 2025, in the same manner as provided for ad valorem taxes.

(B) The Council held a duly advertised public hearing for the purpose of considering the adoption of this Resolution, proof of publication of such hearing being attached hereto as Exhibit B.

SECTION 3. UNIFORM METHOD OF COLLECTING NON-AD VALOREM ASSESSMENTS.

(A) Commencing with the ad valorem tax bills issued in November, 2025, and continuing each year thereafter, the City hereby announces its intention to use the uniform method of collecting non-ad valorem assessments for more than one year as authorized in Section 197.3632, Florida Statutes, as amended, to fund costs incurred by the City each year in providing capital infrastructure, essential municipal services, and related services, facilities, and programs, including, but not limited to (i) stormwater, (ii) street lighting, (iii) fire, (iv) utilities, (v) roads, streets, parking, and public transportation (including right of way and related improvements for Emerson Park), (vi) operations and maintenance services, (vii) solid waste, (viii) property code abatement and (ix) other neighborhood improvements, facilities, and associated services. Such non-ad valorem assessments may be levied within all or a portion of the City boundaries.

(B) The City hereby determines that the levy of such assessments is needed to fund the cost of providing capital infrastructure, essential municipal services, and related services, facilities, and programs, including, but not limited to (i) stormwater, (ii) street lighting, (iii) fire, (iv) utilities, (v) roads, streets, parking, and public transportation (including right of way and related improvements for Emerson Park), (vi) operations and maintenance services, (vii) solid waste, (viii) property code abatement and (ix) other neighborhood improvements, facilities, and associated services to real property located within the City boundaries which is specially benefitted thereby.

(C) Adoption of this Resolution is solely for the purpose of complying with the statutory requirements that the City publicly announce to the Florida Department of Revenue, the Orange County Property Appraiser and the Orange County Tax Collector that it may levy non-ad valorem assessments and use the uniform method of collection. Adoption of this Resolution shall not be deemed to commit or require the City to impose any assessments.

(D) Upon adoption, the Mayor, or his designee, is hereby directed to send a copy of this Resolution by United States mail to the Florida Department of Revenue, the Orange County Property Appraiser and the Orange County Tax Collector.

SECTION 4. CONSTRUCTION; EFFECTIVE DATE. This Resolution shall be liberally construed to effect the purposes hereof and shall become effective immediately upon adoption.

PASSED, ADOPTED AND APPROVED THIS 4TH DAY OF DECEMBER, 2024.

Bryan Nelson, Mayor

ATTEST:

City Clerk

EXHIBIT A

LEGAL DESCRIPTION

EXHIBIT B

PROOF OF PUBLICATION



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 1.

Meeting Date: October 16, 2024

Department: Community Development

SUBJECT:

Ordinance No. 3073 – Second Reading – Annexation – Golden Grove

REQUEST:

Adopt Ordinance Number 3073.

SUMMARY:

Owner(s): Tim Burchfield, Stacy and Robert Moss

Applicant(s): GL Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.

Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083

Location: West of Golden Gem Road and south of Nightshade Grove Lane and Sadler Road

Future Land Use: County Rural

Zoning: County A-1 (Citrus Rural)

Existing Use: Vacant

Tract Size: 19.76 +/- acre(s)

Direction	Future Land Use	Zoning	Present Use
North	Mixed-Use	KPI-MU (Kelly Park Interchange - Mixed-Use)	Gardenia Reserve Residential Subdivision
East	Mixed-Use	KPI-MU	Wyld Oaks Mixed Use Development
South	County Rural	County A-1 (Citrus Rural)	Single-family residences
West	County Rural	County A-1	Construction landfill and recycling facility

SUMMARY:

The subject property is contiguous to the city limits and is eligible for annexation pursuant to Florida Statute 171.044. The proposed annexation shall be based on the existing County Future Land Use and Zoning Designations. The assignment of a City Future Land Use and Zoning designation will occur at a later date and through action by the City Council. The parcels are within the City's Kelly Park Interchange - Form-Based Code area. Consistent with the Comprehensive Plan and Form-Based Code, the applicant has submitted an application to amend its Future Land Use to Mixed-Use and intends to submit a rezoning application in the near future.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on August 26, 2024.

PUBLIC HEARING SCHEDULE:

October 2, 2024 (1:30 P.M.) – City Council, First Reading

October 16, 2024 (7:00 P.M.) – City Council – Second Reading and Adoption

DULY ADVERTISED:

September 20, 2024 – Apopka Chief

September 27, 2024 – Apopka Chief

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee:

Recommends approval of the annexation of Golden Grove, 4146 and 4160 Golden Gem Road.

City Council:

At its meeting on October 2, 2024, on a vote of 3-2, City Council accepted the first reading of Ordinance Number 3073 and held it over for second reading and adoption on October 16, 2024.

Recommended motion - City Council:

Adopt Ordinance Number 3073.

ATTACHMENTS:

1. Ordinance No. 3073
2. Maps
3. Golden Grove - Ad 92024
4. Golden Grove - Ad 92724

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WHEREAS, Stacy and Robert Moss and Timothy Burchfield, owners thereof, has petitioned the City Council of the City of Apopka, Florida, to annex the property located west of Golden Gem Road and south of Nightshade Grove Lane and Sadler Road; and

WHEREAS, the City Council of the City of Apopka, Florida is desirous of annexing and redefining the boundaries of the municipality to include the subject property pursuant to Section 171.044, Florida Statutes.

SECTION I: That the following property, described to wit:

AND

CONTAINING: 19.76 ACRES MORE OR LESS.

SECTION III: That the City Council will designate the land use classification and zoning

ORDINANCE NO. 3073

PAGE 2

category of these annexed lands in accordance with applicable City ordinances and State laws.

SECTION IV: That the land herein described and future inhabitants of the land herein described shall be liable for all debts and obligations and be subject to all species of taxation, laws, ordinances and regulations of the City.

SECTION V: That if any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or portion of a section or subsection or part of this ordinance.

SECTION VI: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION VII: That this ordinance shall take effect upon passage and adoption, thereafter the City Clerk is hereby directed to file this ordinance with the Clerk of the Circuit Court in and for Orange County, Florida; and the Orange County Property Appraiser.

READ FIRST TIME: October 2, 2024

READ SECOND TIME
AND ADOPTED: October 16, 2024

Bryan Nelson, Mayor

ATTEST:

Susan M. Bone, City Clerk

APPROVED as to form and legality

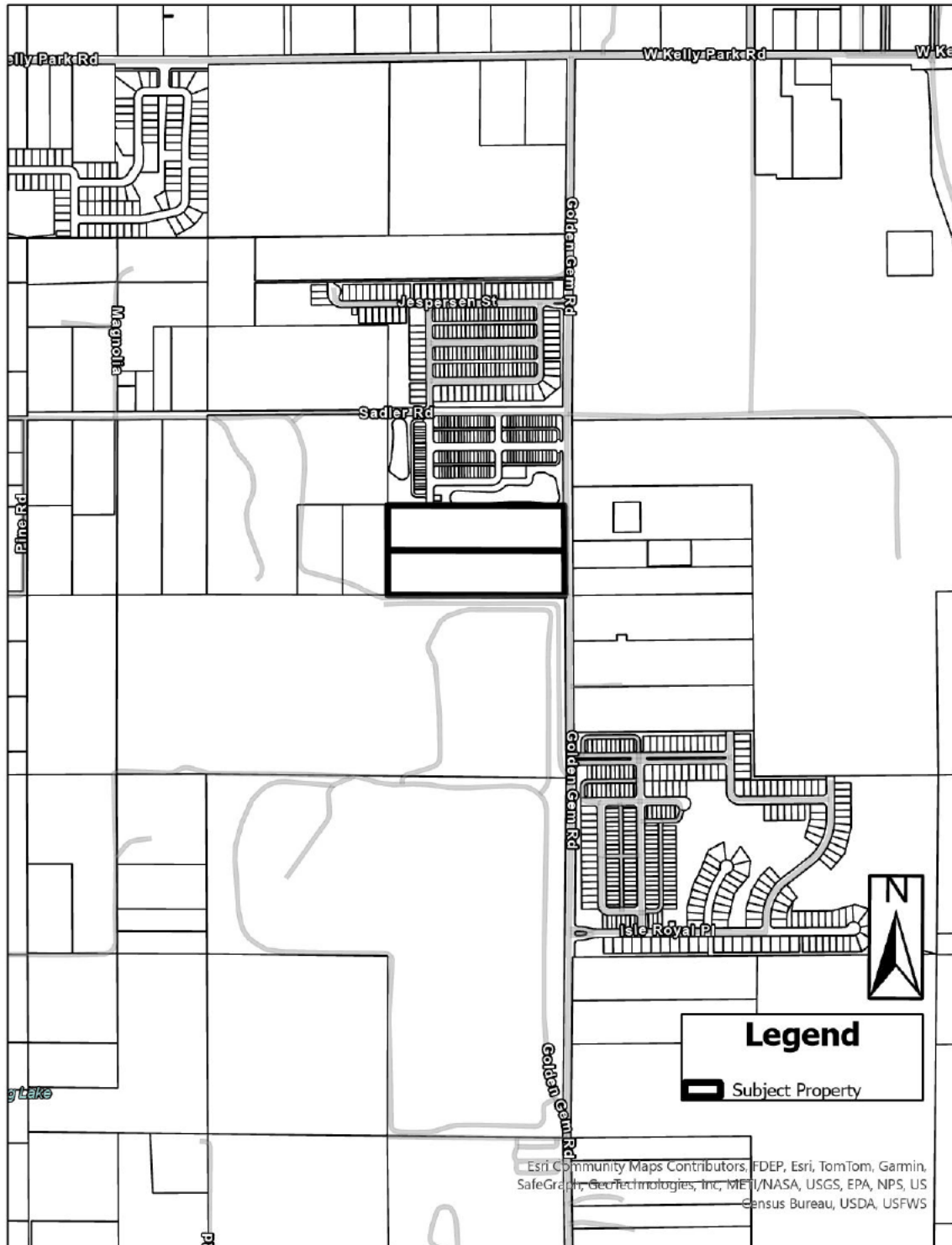
Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: September 20, 2024 and September 27, 2024

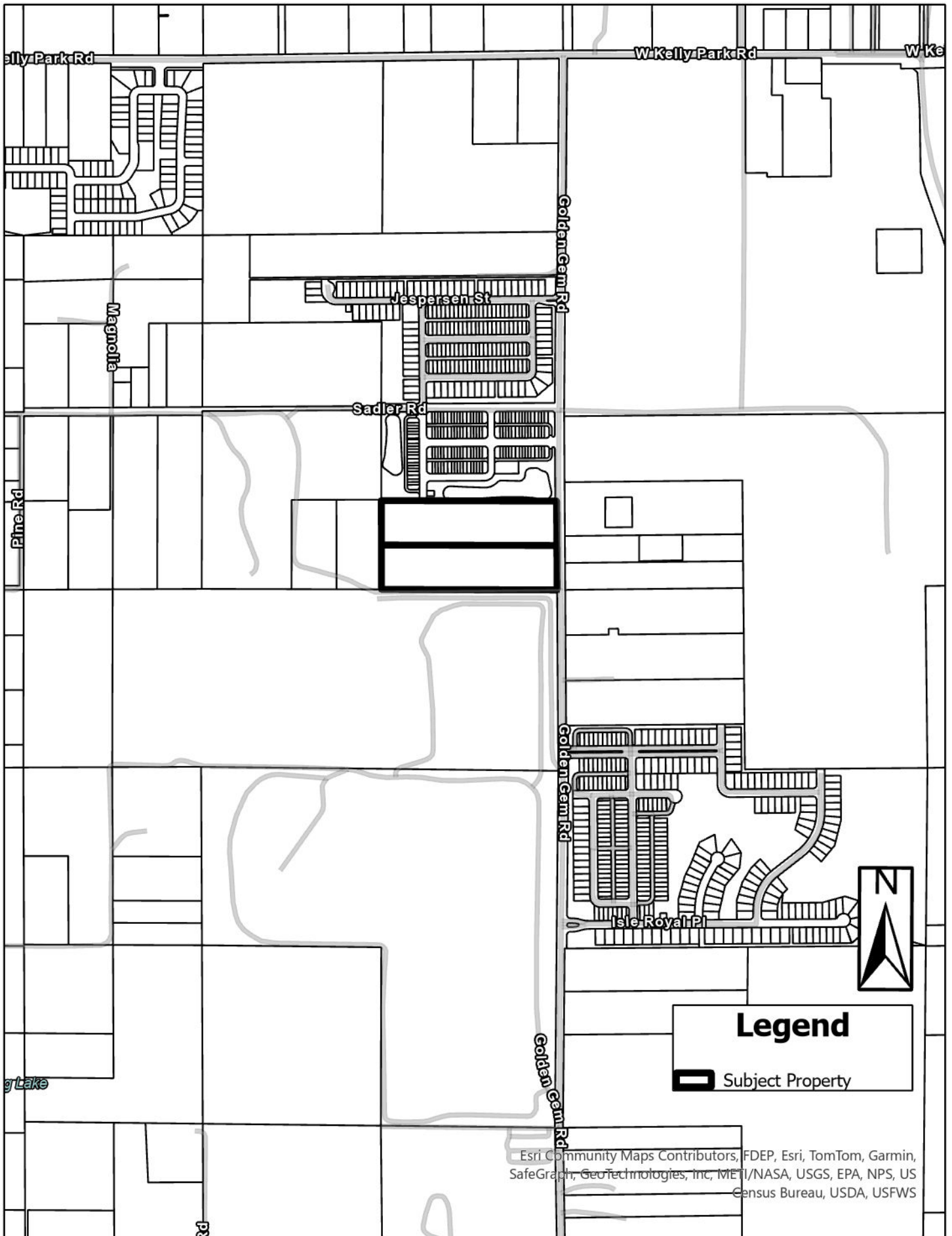
EXHIBIT "A"

PARCEL IDENTIFICATION NUMBER(S): 14-20-27-0000-00-025 and

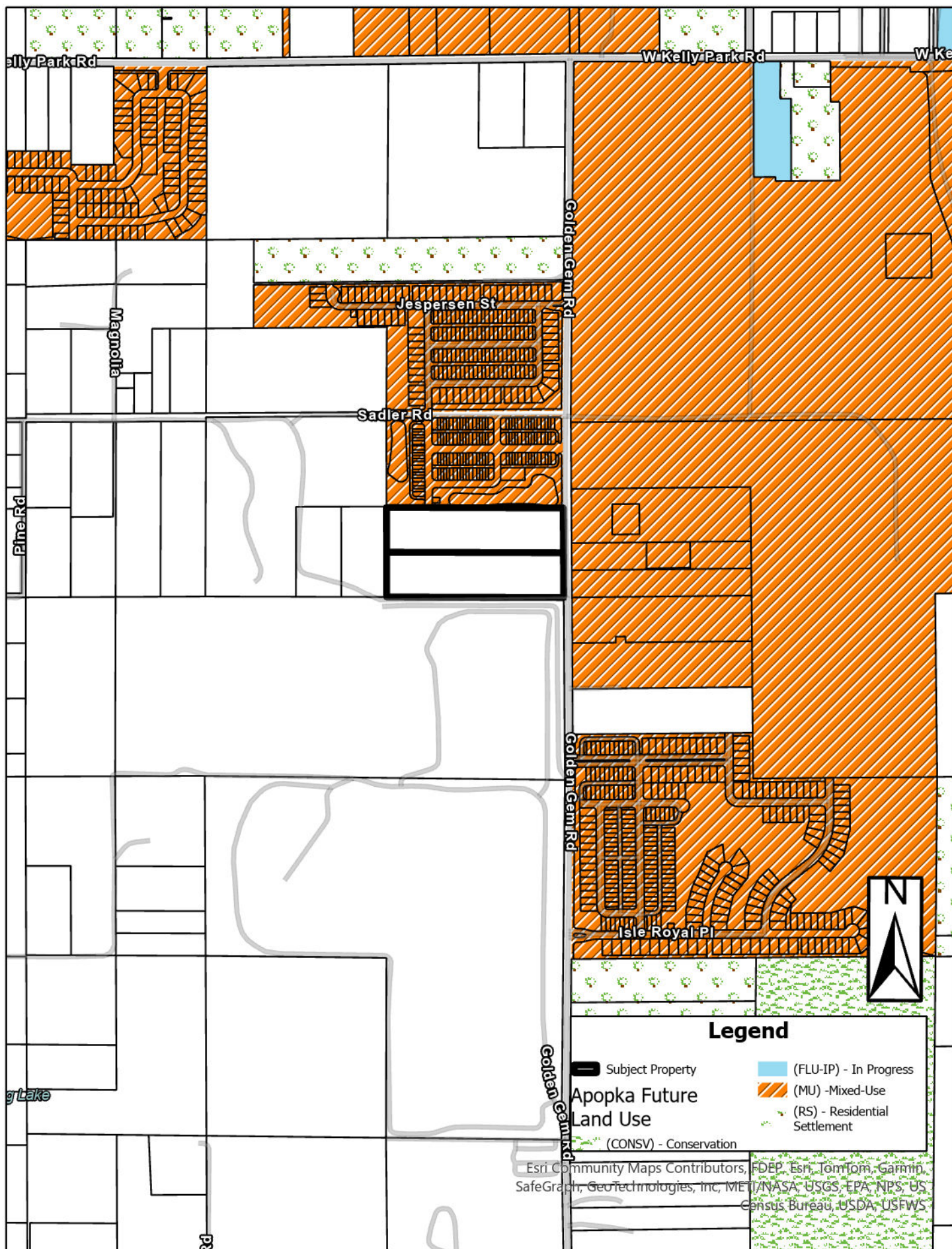
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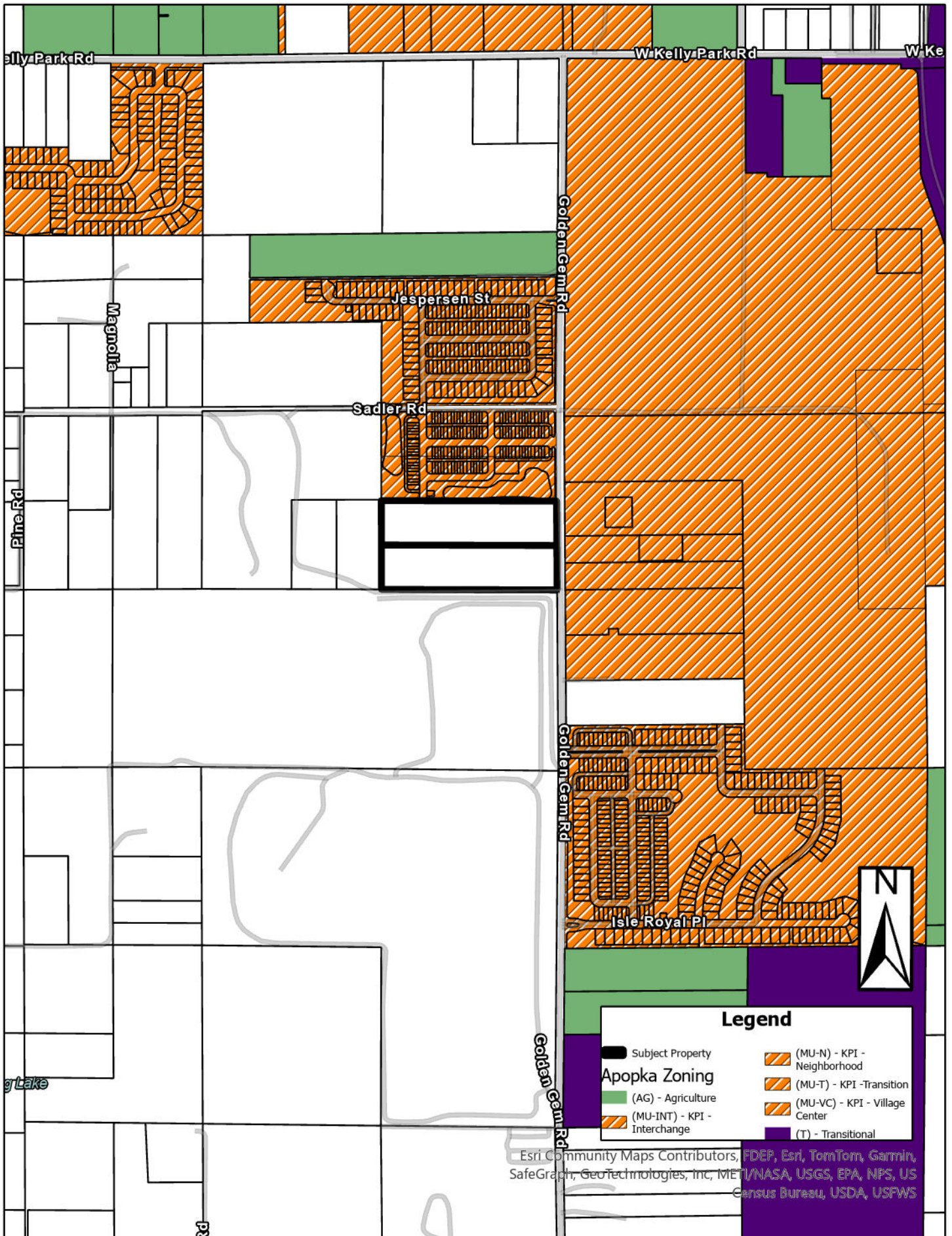
Vicinity



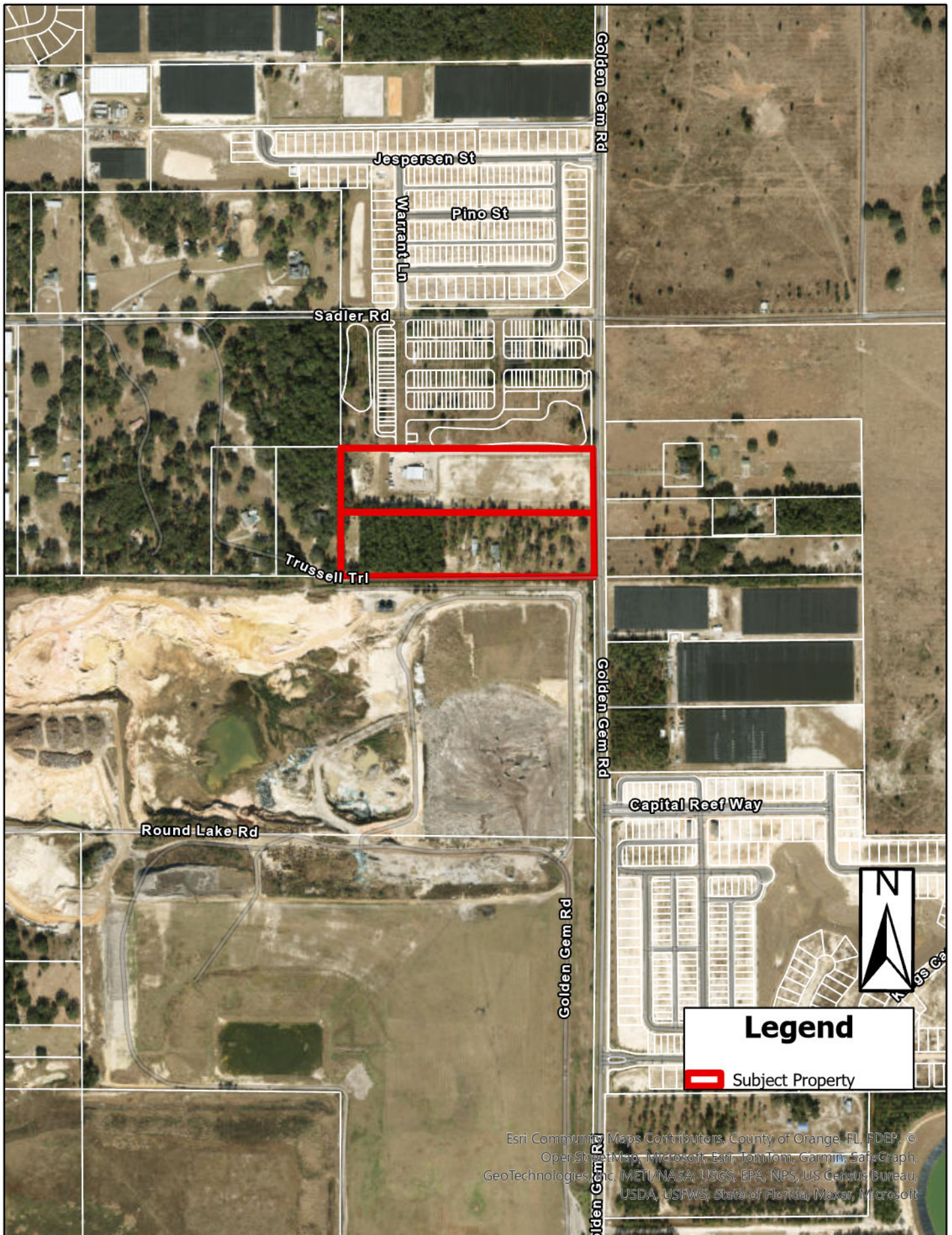
Future Land Use



Zoning



Aerial



Esri Community Maps Contributors, County of Orange, FL, FDEP, ©
OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph,
GeoTechnologies, Inc., METI/NASA, USGS, EPA, NPS, US Census Bureau,
USDA, USFWS, State of Florida, Maxar, Microsoft

FWC holds annual Fish Art Contest for grades K-12

Hello Folks,

I can hardly wait for Sunday. That will be the first day of “Fall.” I’m ready for some cooler weather. I know it’s not goin’ to just go down to the 60s overnight, but we are headin’ for some cooler months.

The fishin’ is still about the same. It’s still kinda hot durin’ the day, then we get the afternoon rains and that keeps a lot of folks off the water. Hopefully we will get some cooler days real soon and that will help cool the water down and get those ole specks to bitin’.

The bass fishin’ has been a little slow, but I’m hopin’ that some cooler weather will get them to bite.

I wanted all the parents to know that the FWC is havin’ a Fish Art Contest. This is an annual program and it invites youth from around the world to connect with nature and learn about fish and aquatic habitats while exploring the creative art. This contest is open for young artists from kindergarten



Jim Keck
Goin’ Fishin’

through 12th grade.

Since its founding in 1997, the Fish Art Contest has reached over 85,000 youth in 46 countries. This is a free contest and is accessible to all youth across the globe. Florida students can submit their work to Wildlife Forever usin’ the Florida Fish Art Contest entry form page. One first place winner and one runner-up will be selected for each grade bracket. The brackets are set up like this: kindergarten through third grade, fourth grade through sixth grade, seventh through ninth grade, and then tenth grade through twelfth grade.

There will be one category for illustrating the best freshwater fish species and one for the best salt-water fish species. You can

visit MyFWC.com/Fish-Art for more information.

If you haven’t read about this yet, the ramps on the Butler Chain are closed again due to high water. I know there has been a lot of rain late, and the water is high on the St. Johns River as well. As of September 11, the following boat ramps are closed on the Butler Chain of Lakes: R.D. Keene, Lake Down, Fern Creek, and Randolph Street. These ramps will be closed until the water levels are reduced to 9 inches above the normal High Water Elevation. You can go to the OrangeCountyParks.net website for more information.

I haven’t heard of any ramps bein’ closed on the Harris Chain of Lakes.

Well, that’s it for this week. I will be gone next week on vacation. I hope you get a chance to do some fishin’ over the next two weeks. Hope to see you on the water real soon.

Tip of the week: Fall is comin’.

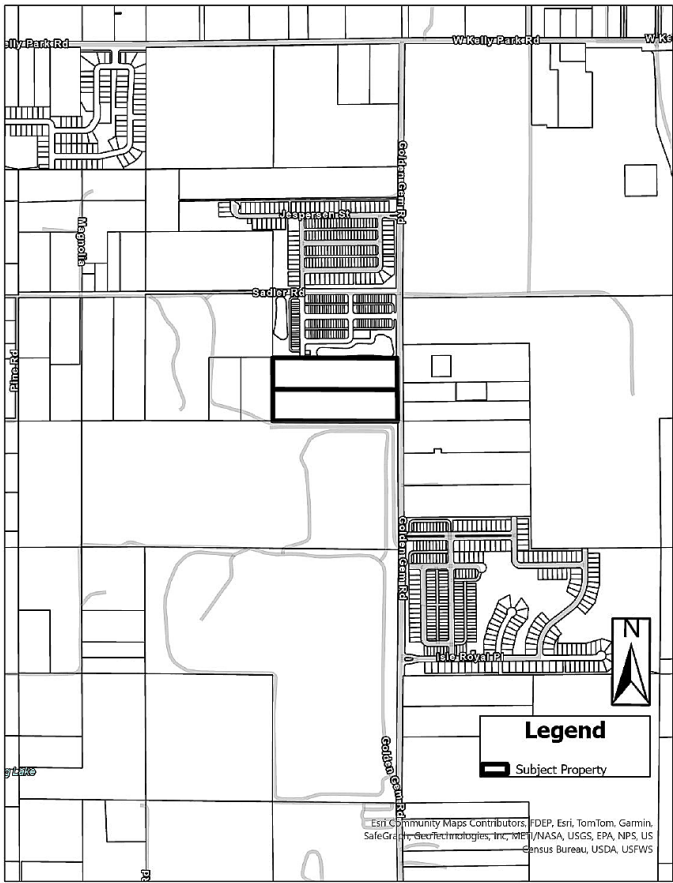
Save a few and good luck.

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **GL SUMMITT ENGINEERING, INC. C/O GEOFFREY L. SUMMITT, P.E.** has made an application to the City of Apopka City Council for an **ANNEXATION** of the following described property:

ORDINANCE NO. 3073

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY STACY AND ROBERT MOSS AND TIMOTHY BURCHFIELD; LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- acres

NOTICE is given that public hearings for Ordinance No. 3073 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 2, 2024 beginning at 1:30 P.M. and Wednesday, October 16, 2024 beginning at 7:00 P.M.** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

September 20, 2024
Publish: The Apopka Chief

177399

Police Beat

If a law enforcement agency charges you with a crime and this paper reports that information, please notify us within 90 days if the charge is dropped, or if you are found not guilty by the court. After verifying the information, we will be happy to publish it. Please send notification to The Apopka Chief, P.O. Box 880, Apopka, 32704-0880.

In the period from September 8-14, the Apopka Police Department received 1,474 calls for service, responded to 34 crashes, issued 24 citations, and made 12 arrests. Juveniles were charged with battery-touch or strike.

The following adults were arrested and charged:
Zyannah Ny’Zada Azar Allan Pierre, 19, 463 Lake Bridge Ln. #1735, Apopka, larceny-grand theft \$750 less than \$5,000.
Briam Josue Espinoza Hernandez, 23, 6 Juniper

Loop Way, Ocala, hit and run-leave the scene of crash involving damage to property.

Kila Lee Filiatrault, 38, confidential, Apopka, battery-touch or strike (domestic violence).

Carlos Garcia-Lopez, 19, 463 Dream Lake Dr., Apopka, vehicle theft-grand theft of motor vehicle.

Terrance James McMillian, 39, 136 NE 6th Ave., Boynton Beach, burglary-dwelling/structure/conveyance armed; larceny-grand theft of firearm; vehicle theft-grand theft of motor vehicle; drugs-possession of controlled substance without prescription; drug equipment-possession and/or use; possession of weapon or ammo by convicted Florida felon.

Victor Jose Ortiz, 34, 1035 Interlaken Way, Apopka, drugs-possession of controlled substance without prescription.

Melvonnia Teneya Pompilus, 40, 3675 Hogs-

head Rd., Apopka, trespassing-failure to leave property on order of owner.

Barry Lee Snyder, 71, 3000 Clarcona Rd. lot 2112, Apopka, kidnap-false imprisonment of person; simple assault-on specified personnel; resist officer with violence.

Kenney Wade Strickland, 45, PO Box 601, Ocoee, drugs-possession of controlled substance without prescription (methamphetamine).

George Ronald Vaught, 27, 1616 N. Federal Hwy Apt. 4, Lake Worth, burglary-dwelling/structure/conveyance armed; larceny-grand theft of firearm; vehicle theft-grand theft of motor vehicle; damage property-criminal mischief \$1,000 or more.

Jenod Tavonte Wallace, 30, 7901 Forest City Rd., Orlando, burglary-unoccupied conveyance unarmed (X3); larceny-other theft.

James Leslie Williams, 35, 575 Lake McCoy Dr., Apopka, trespassing-occupied structure or conveyance.

Eustis: Explosive Mustang offense



A Wekiva running back slips through the Eustis defensive line with ease getting to the second level of the Panther defense.

Continued from page 1B

second play from scrimmage was recovered by the Mustangs at the Panthers’ 49-yard line.

Two plays later, Mike Blackmon took a handoff from Jackson Keillor. By the time Blackmon reached the right side of the line, the defense had been pushed at least six inches to the other side. Blackmon bolted through the opening while reaching full speed and outran the rest of the defense to the end zone. Running to the right hashmark | and forward once past the line of scrimmage | provided Blackmon with the slight angle needed.

Distance of the rush covered 43 yards. The other rushing touchdowns were

scored by Lawrence Pipken from 18 yards and Blackmon again from a distance of 62, respectively.

Keillor threw three touchdown passes, in order: 12 yards to Naeem Woulard, 32 to Michael Ellis, and another 55 to Woulard. Seven of eight pass attempts were also completed by Keillor.

The interceptions returned for touchdowns were the work of Chris Glenn (38 yards) and Jabari Smith (27). Times of the touchdowns were with 35 seconds remaining in the first half and 10:10 in the fourth quarter, respectively. Returning two interceptions for a touchdown has now been achieved during six contests in Wekiva history.

Glenn also ended the Panthers’ second possession with an interception.

Then a blocked punt concluded Eustis’ subsequent (third) possession.

“Over the last couple of weeks we have gotten two much needed victories,” Gabriel said. “Of course, celebrating as opposed to trying to figure out what went wrong is much preferable and feels lighter. A lack of listening to the coaches and stubbornness is still present, which starts the process of committing mistakes. Performance tonight was far from consistent enough to be competitive against a lot of opponents though.”

The Panthers’ lone

See EUSTIS Page 5B

West Port: ‘... a great team win,’

Continued from page 1B

were for a touchdown.

I got to talk to Davison a little bit after the win and ask him how he felt about the offense production – especially his own. “This was a great team win. We got the guys who needed to get in, in, and get them some reps in, and we all just balled out. I think we were all able to play so well because of a great week of preparation from the coaches down to the players, to the scout team, to the athletic trainers keeping us healthy. And when you have a week like we did, it shows on the field.”

Davison showed great poise out there for most of the night until he was pulled out to give his backups some reps. Davison’s highlights were his running game, especially his 38-yard rushing touchdown that put up the first points of the night for the Blue Darters. Other than that he had two passing touch-

downs with both showing his ability to read the defense and place the ball only where his receiver could get it.

Davison’s first passing touchdown was a 10-yard completion to Noah Morgan on a beautiful corner route. The second was a huge chunk play which made the stadium roar. Sitting on Apopka’s 47-yard line Apopka went with a play-action boot. Apopka lined up with a five-man front with two recovers on each side and one back in the backfield next to Davison. Before the snap, Davison called for a motion from his slot receiver on the right side who goes into a jet sweep sort of motion. Davison called for the snap – faked the handoff to the sweeping receiver – and began moving out of the pocket.

As Davison left the pocket, he was one-on-one with a West Port edge rusher. With a quick move, Davison shook the West Port defender and made

him fall to his knees. As he continued to scramble from pressure, Davison saw the receiver that was set in motion upfield wide open down the sideline and heaved up a pass that ended in a 53-yard touchdown for Davison and receiver Judah Harvey. After the original sweep motion, Harvey continued upfield on a wheel route and was completely forgotten about by the West Port defense-leaving him wide open down the sideline!

Our boys in blue came out swinging last Friday during their homecoming game scoring 21 points in the first quarter. But they didn’t stop there. In the second quarter, the boys scored another 21 points and went into the locker room at halftime up 42-0.

The Blue Darters went on to score one more touchdown in the third quarter, but the second half was much more about letting some of Apopka’s

See WEST PORT Page 4B

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Subscribe today at: www.TheApopkaChief.com

Youth essay contest celebrates city’s 142nd birthday

To celebrate the upcoming 142nd birthday of the city of Apopka, middle school aged youth are invited to participate in an essay contest. The submission deadline is Friday, October 4, at 5 p.m.

The city is asking middle school-aged youth in Apopka and surrounding communities to write an essay about the city of Apopka seal. The city’s seal contains symbolism and meaning which speak to the rich heritage, history and culture of Apopka. The essay should identify some or all of these symbols, why they are important and what they mean to them.

Essay guidelines

- *Essay length should be 600 words or less.
- *Must be a middle school student in Apopka or the surrounding area.
- *Contestants are strongly urged to utilize the Apopka Museum in their research.

Additional details

First, second, and third place prizes will be awarded. Winner will be announced at the Wednesday, October 16, City Council meeting.

Students who are unable to submit their essay online may submit their essay at Apopka City Hall during City Hall business hours. Include the name, address, and phone number of the participant.

For any questions, contact Stephen Cribb at SCribb@Apopka.net.

Helene: Updates found on city website

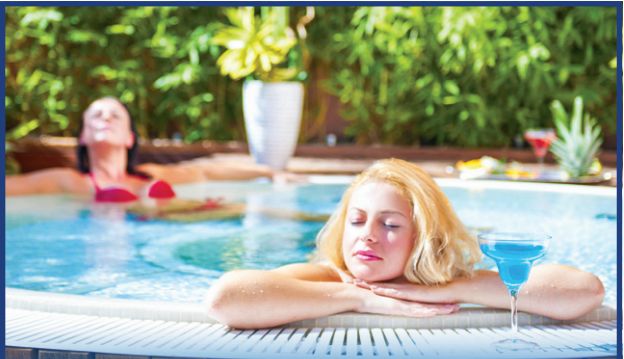
Continued from page 1A

No trash collection

There was no solid waste collection on Thursday, September 26; however, garbage pickups will not be made up. Customers that are collected on Thursday will get their next usual pickup on Monday.

For yard waste and bulky pickups, the city resumed Thursday pickups on Friday and will work into the weekend to try to catch up. The city said that all yard waste and bulky pickups may be on a delayed schedule for several days.

Visit the city’s Alert Center at Apopka.gov for updates and storm news. Visit the city’s hurricane for additional storm information, Apopka.gov/Hurricane.



INCREASE THE VALUE OF YOUR HOME WITH NATURAL GAS AND SAVE MONEY.

At Lake Apopka Natural Gas, we're helping families connect to affordable, reliable, and efficient natural gas, with appliances that pay dividends for years to come. Studies show a home with natural gas has a **6% greater resale** value than an all-electric home.

 **Know what's below. Call before you dig.**

 **Lake Apopka Natural Gas District**

www.langd.org 407-656-2734 ext. 307

ELECT





Vicki Vargo

for Orange County Soil & Water Conservation District 2

Committed to Conservation, Community, Agriculture and Waterways

- Helped save Ben White Raceway, now known as Trotters Park, from development
- Serving on Board of Directors for Central Florida Fair for 24 years and counting
- Homestead in Wekiva River Watershed Basin for 35 years
- University of Florida Levin College of Law
- Raised on Lake Michigan and has profound respect for our natural resources
- Raised and worked on family-owned blueberry farm in Michigan, still in operation today
- University of South Florida Business Administration with an emphasis in Finance

TUESDAY, NOVEMBER 5

Polls open at **7 a.m.** and close at **8 p.m.**



 **VickiVargoforSoilandWater** | vickivargoforsoilandwater.com

Paid for and approved by Vicki Vargo for Orange County Soil & Water Conservation District 2

CITY OF APOPKA PUBLIC HEARING NOTICE SPECIAL EXCEPTION

NOTICE is hereby given that **Tara Tedrow** has made an application, in accordance with Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 4.2.2.C to the City of Apopka Planning Commission for a **SPECIAL EXCEPTION TO ALLOW THE USE OF AN OUTDOOR STORAGE AS A PRINCIPAL USE IN THE I-L (LIGHT INDUSTRIAL) ZONING DISTRICT.**

This application relates to the following described property located at 100 Hermit Smith Road:



Parcel Identification Number(s): 01-21-27-0000-00-080
Contains: 4.15 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing to consider the Special Exception request at its scheduled meeting in the City Council Chambers of the Apopka City Hall on **Tuesday, October 8, 2024, beginning at 5:30 P.M.,** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka, Florida 32703; Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief

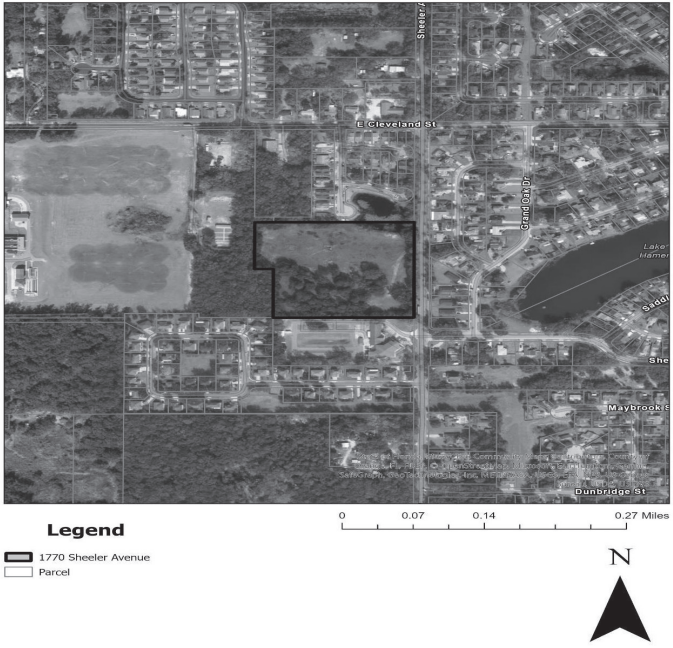
Apopka Planning Commission
Community Development Department

177407

CITY OF APOPKA PUBLIC HEARING NOTICE CHANGE OF ZONING

NOTICE is hereby given pursuant to Sec. 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Brent Lenzen P.E., Kimley Horn** has made application relating to the following described property.

ORDINANCE NO. 3082
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RSF-1B (RESIDENTIAL SINGLE FAMILY - LARGE LOT) TO RTF (RESIDENTIAL TWO FAMILY), FOR PROPERTY LOCATED 1770 SHEELER AVENUE; OWNED BY SHEELER DEVELOPMENT LLC COMPRISING 9.92 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 22-21-28-0000-00-143
Contains: 9.92 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:30 P.M.,** or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3082 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 6, 2024 beginning at 1:30 P.M.** or soon thereafter.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief

Apopka City Council
Apopka Planning Commission
Community Development Department

177411

Tell them you saw it in The Apopka Chief

Onset of Tropical Storm Helene causes strategic placement of workers

ST. PETERSBURG, Fla. – Duke Energy Florida is readying 8,000 workers to respond to Tropical Storm Helene. As the storm approaches, these skilled individuals are being strategically placed across the state, enabling them to respond as quickly as possible to widespread power outages that are expected as a result of strong winds and heavy rainfall.

The company is also sending crews from Duke Energy’s Midwest operations in Kentucky, Ohio and Indiana. Responders include power line technicians, vegetation workers, damage assessors and support personnel.

Trucks will begin arriving at Tropicana Field, St. Petersburg College Tarpon Springs, The Villages and Suwannee Valley Farmer’s Market later this afternoon. Staging locations are positioned along the outside of Helene’s projected path, but as close to the impacted areas as possible. Crews are prepared to start power restoration as soon as conditions are safe.

“As soon as conditions allow, our dedicated team will be on the ground, carefully assessing the damage and working tirelessly to get the lights back on for our customers,” said Todd Fountain, Duke Energy Florida storm director. “In

the meantime, our customers should continue to prepare for this rapidly moving storm and remain vigilant in the days ahead.”

Duke Energy Florida urges its more than 2 million customers to consider the following safety tips:

- *Do not walk, swim or drive through floodwaters.
- *If rising water threatens your home or business – or if you evacuate due to flooding – turn off your power at the circuit breaker panel or fuse box.
- *Never replace a fuse or touch a circuit breaker with wet hands or while standing on a wet or damp surface.
- *Stay away from power

lines that have fallen or are sagging. Consider all lines energized as well as trees or limbs in contact with lines. Report all power line hazards to Duke Energy at 800.228.8485 or contact your local emergency services department or agency.

*If a power line falls across a car that you are in, stay in the car. If you MUST get out of the car due to a fire or other immediate

life-threatening situation, do your best to jump clear of the car and land on both feet. Be sure that no part of your body is touching the car when your feet touch the ground.

*Electric current passes easily through water, so stay away from downed power lines and electrical wires. Do not drive over – and do not stand near – downed power lines. Downed lines

will be hard to see in the rain and can potentially be hidden in standing water. If you encounter large pools of standing water, stop, back up and choose another path.

To report a power outage, text OUT to 57801, call 800.228.8485 or report online or through the mobile app.

For more safety tips, please visit duke-energy.com/StormTips.

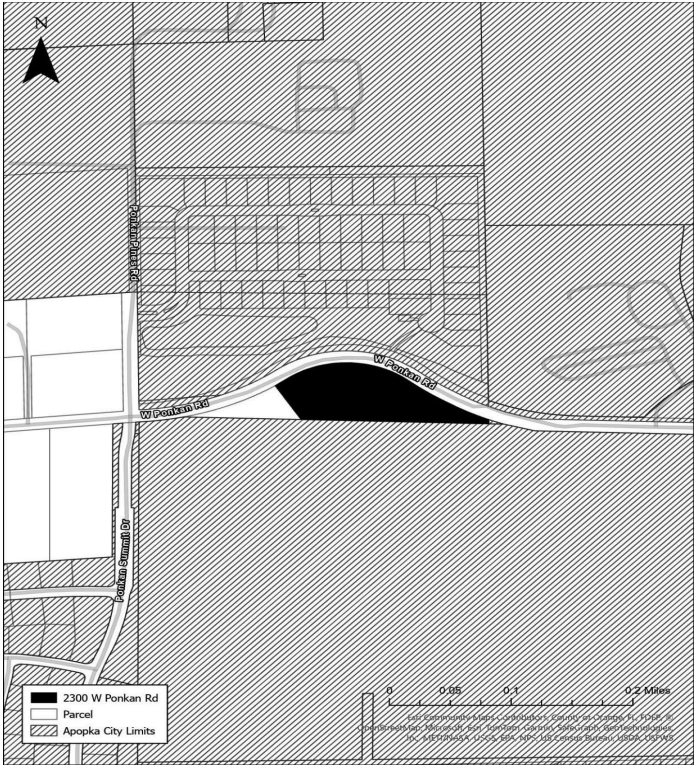
CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Jason Lee** has made application relating to the following described property.

ORDINANCE NO. 3079
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE FUTURE LAND USE FROM IN-PROGRESS TO RESIDENTIAL LOW SUBURBAN, FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

and

ORDINANCE NO. 3080
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITIONAL) TO RSF-1B (RESIDENTIAL SINGLE FAMILY-LARGE LOT), FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-007
Contains: 3.56 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:00 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for **Ordinance Number 3079 and 3080 is rescheduled** and will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 16, 2024 beginning at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief

Apopka City Council
Apopka Planning Commission
Community Development Department

177410

Byrd: Arrest is made for making threat

Continued from page 2A

threat is made after school hours then the investigation will usually include a visit to the student’s home to question the student and parents.

Making a threat to a school can result in arrest and our law enforcement agencies have been taking this step to ensure that students understand the severity of their actions. A threat last week at Apopka High School resulted in a 15-year-old being charged with a felony for “making written or electronic threats to kill, cause bodily injury, or conduct a mass shooting or act of terrorism,” as well as a misdemeanor of “disruption of a school function.”

Making threats of any kind is certainly no joke. The school is immediately notified at the same time so they can put the school on a hold or a lockdown to keep kids safe. The school also implements

the threat assessment procedures when the immediate danger is over, which includes a meeting of the threat assessment team at the school. This team is made up of law enforcement, counselors, teachers and administration. Every school has this team.

The threat assessment team decides the risk level of the threat and discusses the discipline and support services that need to be put in place for the student. This information is noted in the student’s record so students can be monitored and continue services even if they leave that school.

The threat assessment teams meet on a schedule to review all the cases and discuss the students’ progress and support.

Schools hand out discipline according to the Code of Student Conduct and these threats usually result in a Level 4 which is the most serious offense and can result in expulsion. Full expulsion has been the re-

cent consequence for these threats.

As we saw last week at Apopka High School, the threat that was made during a live stream of the pep rally turned what should have been a fun and bonding event for the students into a frightening experience resulting in a several-hours-long hold on the school. The administration had to manage 3,000 students as well as keep parents informed and calm. Numerous Apopka Police officers responded and had to investigate the threat along with OCPs police as well as the FBI to identify the individual responsible.

The amount of resources used, the learning time lost, and the fear and anxiety these events cause are astounding and so unnecessary. We are asking for everyone’s help. Please continue to report concerns and please talk to your children about the seriousness of their actions. One stupid mistake can ruin a life!

Moore: County has huge responsibility

Continued from page 2A

at the diversity of taxes assessed by folks in the same neighborhood. Some night, if you have nothing better to do, look up information on your street.

Highlights for Fiscal ’25 Budget projects include the following:

- *New animal control facility \$45 million
- *Septic-2-Sewer Program \$19.3 million
- *Lake Apopka Loop Connector Trail \$10.8 million
- *Sidewalk Program \$10.8 million

- *Kennedy Blvd. ROW \$9.4 million
 - *All American Blvd. ROW \$6.9 million
 - *Pine Hills Pedestrian Safety Program \$1.3 million
 - *John Bridges Playground \$1.2 million
 - *Edgewater Dr. corridor study \$103,789
- Please remember the depth and breadth of the county responsibilities. The county maintains all facilities for the courthouse, constitutional offices, parks, jail, convention center, animal control, mosquito control, and community ac-

tion buildings like John Bridges and Willow Street. The county is responsible for similar roles as cities, but also for additional safety net programs such as homeless services, mental health services, jail operations, emergency services (hurricanes), and children’s afterschool programs such as Boys and Girls Club. This is in addition to maintaining county roads, ponds, and utilities.

As always, if you have any questions, don’t hesitate to contact me at District2@ocfl.net

Hayden: Research, share info, then vote

Continued from page 2A

The American Revolution started because the British Government tried to take advantage of hard working, down-to-earth people, and the administration that includes Kamala Harris as Vice President now presents her as the *answer to all our problems*, while behind her phony cackle *she tries to hide the fact she assisted in creating the problems.*

The only way we are going to overcome this debacle is through the privilege of voting for a government that is “Of the People,

By the People, and For the People.” November 5th is fast approaching, and if you haven’t researched the candidates and their stand on constitutional law, the economy, foreign policy, and their love for the American people, as well as the United States of America, *then you need to get busy.*

Talk to people and ask them for their viewpoint. Pay attention to their reasons for their outlook. Most of all, look to the past performance of those applying for a job as it pertains to the vow they took to serve ... and who did they serve:

The American people? Or themselves? Do not vote with your emotions, but with common sense, and understanding.

Plato once said, “If you do not take an interest in the affairs of your government, then you are doomed to live under the rule of fools.” If we will commit ourselves to hiring those who will fulfill the promise to serve as “We the People” request of them, the ending of those storybooks could be true in the lives of all Americans, and we can “Live happily ever after!”

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group's award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapokkachief.com, news@theapokkachief.com

City of Apopka Telephone Numbers	
City Hall	407-703-1700
Mayor's Office	407-703-1701
City Administrator	407-703-1649
City Clerk	407-703-1704
Community Devel.	407-703-1712
Code Enforcement	407-703-1738
Finance Dept.	407-703-1725
Fire (non-emerg.).....	407-703-1756
Parks and Rec. Dept.	407-703-1741
Police Chief	407-703-1769
Police (non-emerg.).....	407-703-1771
Job Line	407-703-1743
Solid Waste Collect.....	407-703-1731
Street Maintenance	407-703-1731
Utility Billing	407-703-1727
Medical, fire emergency.....	911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. www.apopka.net	

Orange County Telephone Numbers	
Animal Services.....	407-836-3111
Auto/Boat Tags.....	850-617-2000
Building Dept.....	407-836-8550
County Mayor	407-836-7370
County Commission.....	407-836-7350
County Attorney	407-836-7320
Clerk of the Court.....	407-836-2065
Elections Supervisor.....	407-836-2070
Fire/Rescue	407-836-3111
Solid Waste	407-836-6601
Garbage Collection.....	407-703-1731
Health Dept.	407-836-2600
Hunting/Fishing Lic	888-347-4356
Parks and Rec. Dept.	407-836-6200
Property Appraiser	407-836-5044
Sheriff Administrative	407-254-7000
Non-Emerg. Complaint.....	407-836-4357
Utilities	407-836-5515
All other departments	407-836-3111
Medical, fire emergency.....	911
www.orangecountyfl.net	

Other Area Numbers of Note	
U.S. Senators	
Rick Scott (Rep.)	202-224-5274
Marco Rubio (Rep.).....	407-254-2573
U.S. Representative	
Daniel Webster (Dist. 11).....	352-241-9220
State Representatives	
Doug Bankson	407-476-6787
Carolina Amesty (Dist. 45).....	unknown
State Senators	
Geraldine Thompson (Dist.11)	407-297-2045
Orange County Commissioner	
Christine Moore	407-836-7350
Orange County Public Schools	
Pupil assignment.....	407-317-3233
Bus routes.....	407-317-3800
Superintendent.....	407-317-3200
School Board	407-317-3200
Miscellaneous	
The Apopka Chief	407-886-2777
Museum of the Apopkans.....	407-703-1707
Chamber of Commerce.....	407-886-1441

City: Moratorium ‘will get pushback,’ city attorney says

Continued from page 1A

conversation about having such a moratorium, which is a temporary suspension of activity for an authorized period of time.

“I feel like if we can do that with the impact fees... that our developers would pay for the new development rather than to have our existing residents paying for the impact of new developments,” Velazquez said. “I know the cities around us have done the same thing. I think it’s a good thing for us too. While the other cities are doing it, we are in the same kind of era with them. So, it would be good for all of us to be doing the same thing.”

City attorney Cliff Shepard explained the process of creating and approving a moratorium, which would include hiring a contractor to conduct an impact fee study, determining how long it would take for the contractor to put to-

gether the study (because that would affect how long the moratorium would be in effect), and which areas in the city the moratorium would influence.

“Once you do that, your moratorium’s in place and you will get pushback from the development community. Count on that,” Shepard warned the City Council. “What you will also get is people flooding you with applications in all likelihood to avoid potential increased fees or delays in construction. So, you might see your activity or meetings and your applications in your planning and zoning department go up. That’s just a fact of life. But that’s how it goes.”

Once the City Council adopts the moratorium, the new impact fees will go into effect 90 days from that day, Shepard said.

Shepard said there must be justification for how and why the city would charge the impact

fees it’s charging, hence the purpose of the study.

“That’s the purpose of the study, because anything that’s not justifiable in a method that you can explain in court is something that would be called either an unlawful tax or an unlawful exaction from a developer,” Shepard said.

Shepard suggested that the City Council invite a consultant to make a presentation on October 2. Shepard also said he will prepare the moratorium for the City Council’s two readings, with adoption on the second reading.

Passing a moratorium is crucial to ensure that its purpose for existing would be followed through, Shepard explained. For example, the city of Maitland once approved a moratorium that prevented any more drive-throughs from getting built in the downtown area until an impact study was completed.

Commissioner Nick

Nesta reminded the City Council and Shepard that they had the moratorium discussion the previous

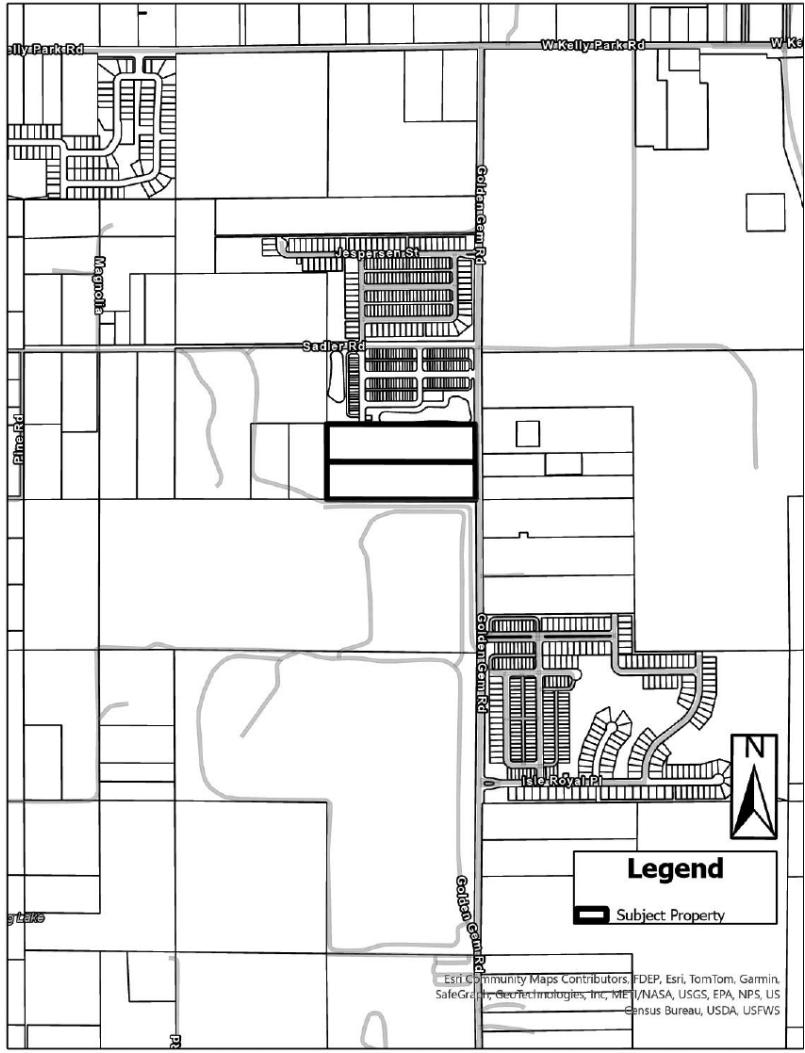
week, at the September 18 City Council meeting, and that conversation included agreeing to put the mora-

torium on the October 2 agenda.

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **GL SUMMITT ENGINEERING, INC. C/O GEOFFREY L. SUMMITT, P.E.** has made an application to the City of Apopka City Council for an **ANNEXATION** of the following described property:

ORDINANCE NO. 3073
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY STACY AND ROBERT MOSS AND TIMOTHY BURCHFIELD; LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- acres

NOTICE is given that public hearings for Ordinance No. 3073 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 2, 2024 beginning at 1:30 P.M. and Wednesday, October 16, 2024 beginning at 7:00 P.M.** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

CITY OF APOPKA PUBLIC HEARING NOTICE AMENDMENT TO APOPKA LAND DEVELOPMENT CODE

NOTICE is hereby given that the City of Apopka proposes to amend the Land Development Code of the City of Apopka, Florida in accordance with Florida Statutes 166.0413(3)(c) and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7(B), to revise sections of said Land Development Code as specified within the Ordinance title and within Ordinance Number 3075.

ORDINANCE NO. 3075
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE CODE OF ORDINANCES OF THE CITY OF APOPKA BY AMENDING PART III – LAND DEVELOPMENT CODE; ARTICLE 4 – USE REGULATIONS, SECTION 4.2 PRINCIPAL USES, TABLE 4.2.2.C. PRINCIPAL USE TABLE TO PERMIT RECREATION FACILITY, OUTDOOR AS A PERMITTED USE IN THE C-COR (CORRIDOR COMMERCIAL DISTRICT) AND MU-D (MIXED-USE DOWNTOWN) ZONING DISTRICTS; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS, AND SETTING AN EFFECTIVE DATE.

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3075 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 16, 2024 beginning at 1:30 P.M. AND Wednesday, November 6, 2024 at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Text Amendment can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

September 27, 2024

Publish: The Apopka Chief

177409

September 27, 2024

Publish: The Apopka Chief

Apopka City Council
Apopka Planning Commission
Community Development Department

177408

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The Apopka Chief Newspaper

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City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 2.

Meeting Date: October 16, 2024

Department: Community Development

SUBJECT:

Ordinance No. 3067 – First Reading – Large-Scale Future Land Use Amendment – Ondich South

REQUEST:

Accept first reading of Ordinance No. 3067, change in Future Land Use from County Rural to Mixed-Use, and approve transmittal to the Florida Department of Commerce for Ondich South.

SUMMARY:

Owner(s): PM S-1 REO, LLC

Applicant(s): Appian Engineering, Inc. c/o Luke Classon, P.E.

Parcel Identification Number(s): 11-20-27-0000-00-037, 11-20-27-0000-00-069, 12-20-27-0000-00-001, 12-20-27-0000-00-012, 12-20-27-0000-00-046, 12-20-27-0000-00-048

Location: Southwest corner of Ondich Road and Effie Drive

Tract: 54.85 +/- acre(s)

Density: 5.97 dwelling units per acre; 326 units total proposed

Transitional District Overlay - maximum of 10 dwelling units per acre

Neighborhood District Overlay - maximum of 5 dwelling units per acre

Project Manager: Jean Sanchez

Direction	Future Land Use	Zoning	Present Use
North	County Rural	County A-1 (Citrus Rural)	Single-family residences
East	County Rural	County A-1	Single-family residences
South	Mixed-Use and County Rural	KPI-MU (Kelly Park Interchange - Mixed-Use) and County A-1 (Citrus Rural)	Single-family residences and vacant
West	Mixed-Use	KPI-MU	Crossroads at Kelly Park Mixed Use Development

PROJECT SUMMARY:

The properties are located on the southwest corner of Ondich Road and Effie Drive, within the Wekiva Parkway Interchange Vision Plan Area. The City's Comprehensive Plan, Future Land Use Element Policy 20.9 and the Kelly Park Interchange (KPI) Form-Based Code require the subject properties to have a Mixed-Use future land use designation. Therefore, the applicant is requesting to amend the future land use designation of the said properties from County Rural to Mixed Use.

Because the subject parcels are located within the Wekiva Parkway Interchange Vision Plan Area and the one-mile radius of the intersection of SR 429 and Kelly Park Road, it is required to adhere to the KPI Form-Based Code. Therefore, the property must comply with Objectives 18 – 20 and related policies within the Future Land

Use Element of the Comprehensive Plan and the KPI Form-Based Code. The applicant's request is consistent with the Mixed-Use future land use designation and the District Overlays covering the property within the Vision Plan.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

a. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;

Applicant response: This project is consistent with the KPI as it transitions from high density to lower density along the outer limits of the Kelly Park Interchange.

Staff response: Staff has no objection.

b. Is in conflict with any provisions of the LDC;

Applicant response: The Large Scale FLU Amendment and Master Plan/Rezoning permit applications are required to allow for Mixed-Use (Transition and Neighborhood Character Zones) zoning within the Kelly Park Interchange zoning.

Staff response: If the future land use amendment is approved, a development plan will be required to be submitted to and approved by the Development Review Committee (DRC) for the development of the property. As part of the submittal requirements for the development plan, a Traffic Impact Analysis (TIA) will be required to be submitted which will outline what transportation impact mitigation measures, if any, will be required. The development plan will be reviewed against all applicable Land Development Code (LDC) requirements and will be evaluated by the DRC during the development review process.

c. Addresses a demonstrated community need;

Applicant response: The proposed development will include single family residential housing, as well as amenities that will encourage outdoor uses while providing open space areas for families to gather.

Staff response: Staff has no objection.

d. Is required by changed conditions;

Applicant response: The proposed layout of the site ties into existing roads and connects to existing, adjacent developments.

Staff response: Staff has no objection.

e. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;

Applicant response: The proposed developments density is similar to adjacent developments such as Crossroads at Kelly Park, located west of the proposed Ondich South.

Staff response: Staff has no objection.

f. Would result in a logical and orderly development pattern;

Applicant response: The development will be phased and would have multiple locations for ingress/egress, along Ondich Rd and Effie Drive, while providing additional connections to existing roadways within Crossroads at Kelly Park to the west and south as well as roadway stub outs to the south. This project is currently under review for a Large Scale Future Land Use Amendment and Rezoning to KPI-MU, which will precede the Major Development Plan and Construction Site Plan processes.

Staff response: Staff has no objection.

g. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and

Applicant response: There are no wetlands or environmental features onsite that will incur negative impacts based on the proposed improvements, and all stormwater will be collected, attenuated and treated onsite. The Phase 1 ESA finding for the development identified no outstanding conditions that would limit or potentially require a site redesign to work around environmental restraints.

Staff response: Staff has no objection.

h. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency

medical facilities).

Applicant response: The project will go through Apopka's Concurrency Process as part of the permitting process and will require payment for any mitigation and impact fees as necessary.

Staff response: Staff has no objection

SCHOOL PLANNING:

Orange County Public Schools (OCPS) has indicated that capacity for the proposed development is not available at the elementary, middle and high school levels and is deficient with 21.173 seats, 28,823 seats, and 38.833 seats, respectively. The location is served by the following schools: Zellwood Elementary, Wolf Lake Middle, and Apopka High School.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on May 30, 2024.

PUBLIC HEARING SCHEDULE:

October 8, 2024 – Planning Commission (5:30 P.M.)

October 16, 2024 – City Council (7:00 P.M.), First Reading/Transmittal

DULY ADVERTISED:

September 13, 2024 – Apopka Chief

September 19, 2024 – Mailed notices to adjacent property owners and posters placed on property.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee:

Finds the proposed amendment consistent with the Comprehensive Plan and compatible with the character of the surrounding area, and recommends transmittal of the change in Future Land Use from County Rural to Mixed-Use to the Florida Department of Commerce.

Planning Commission:

At its meeting on October 8, 2024, the Planning Commission found the proposed amendment consistent with the Comprehensive Plan and compatible with the character of the surrounding area, and recommended approval and transmittal of the change in Future Land Use from County Rural to Mixed-Use to the Florida Department of Commerce for Ondich South.

Recommended Motion - City Council:

Accept the first reading of Ordinance No. 3067 and approve transmittal of the change in Future Land Use from County Rural to Mixed-Use to the Florida Department of Commerce for Ondich South.

ATTACHMENTS:

1. Ordinance No. 3067
2. Maps
3. Land Use Report
4. Ondich South - OCPS Capacity Determination
5. Ondich South - Ad 91324

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ORDINANCE NO. 3067

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO MIXED-USE FOR CERTAIN REAL PROPERTY GENERALLY LOCATED ON THE SOUTHWEST CORNER OF ONDICH ROAD AND EFFIE DRIVE; COMPRISING 54.85 ACRES, MORE OR LESS; OWNED BY PM S-1 REO, LLC; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, to manage the growth, the City of Apopka, Florida, finds it in the best interest of the public health, safety and welfare of its citizens to establish zoning classifications within the City; and

WHEREAS, the applicant, Luke Classon, P.E., on behalf of the fee simple owners of the Properties, submitted an application for a future land use amendment on the Properties identified and depicted in Exhibit "A," attached hereto, from County Rural to Mixed-Use and

WHEREAS, the proposed Mixed-Use future land use designation of the Property is consistent with the City's Comprehensive Plan and Land Development Code; and

WHEREAS, the City of Apopka Planning Commission held a public hearing on October 8, 2024, to consider this large-scale amendment to the Future Land Use Map of the Comprehensive Plan and determined that this amendment is internally consistent with the City's Comprehensive Plan; and

WHEREAS, the City of Apopka has followed all statutory and Code requirements for noticing and advertising this future land use amendment Ordinance and public hearings associated with the amendment; and

WHEREAS, the City Council has received public input on the future land use amendment and a recommendation from staff; and

WHEREAS, the City Council of the City of Apopka finds that the applicants have met the necessary criteria for rezoning under City's Land Development Code and that rezoning serves a legitimate public purpose and will not adversely affect the public interest.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Findings and Intent. The City of Apopka has complied with all requirements and procedures of Florida Law in processing this Ordinance. The recitals set forth above are hereby adopted.

Section II. Future Land Use Amendment. The Property described and shown in Exhibit “A”, being situated in the City of Apopka, Florida, is hereby assigned the Mixed-Use future land use designation, as defined in the Comprehensive Plan.

Section III. Future Land Use Map. The Official Future Land Use Map of the City of Apopka shall be amended to conform to the future land use designation assignment approved in Section 2 of this Ordinance. The Community Development Director, or the Director’s designee, is hereby directed to amend, alter, and implement the official future land use maps of the City of Apopka, Florida, to include said designation.

Section IV. Severability. If any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or portion of section or subsection or part of this ordinance.

Section V. Conflicts. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section VI. Effective Date. Within ten (10) days after enactment, a certified copy of this Ordinance shall be filed in the Office of the Secretary of State by the City Clerk and transmitted to the state land planning agency and any other agency or local government that provided timely comments pursuant to the expedited state review process in Section 163.3184(3), Florida Statutes. This Ordinance shall take effect upon the latter of the following dates: (a) thirty-one (31) days after the state land planning agency notifies the City that the plan amendment package is complete and the issuance of a certificate of consistency or (b) issuance of a final order by the state land planning agency or the State of Florida Administration Commission determining the amendment adopted by this Ordinance to be in compliance.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this ____ day of _____, 2024.

READ FIRST TIME: _____

READ SECOND TIME AND
ADOPTED: _____

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

ORDINANCE NO. 3067

PAGE 3

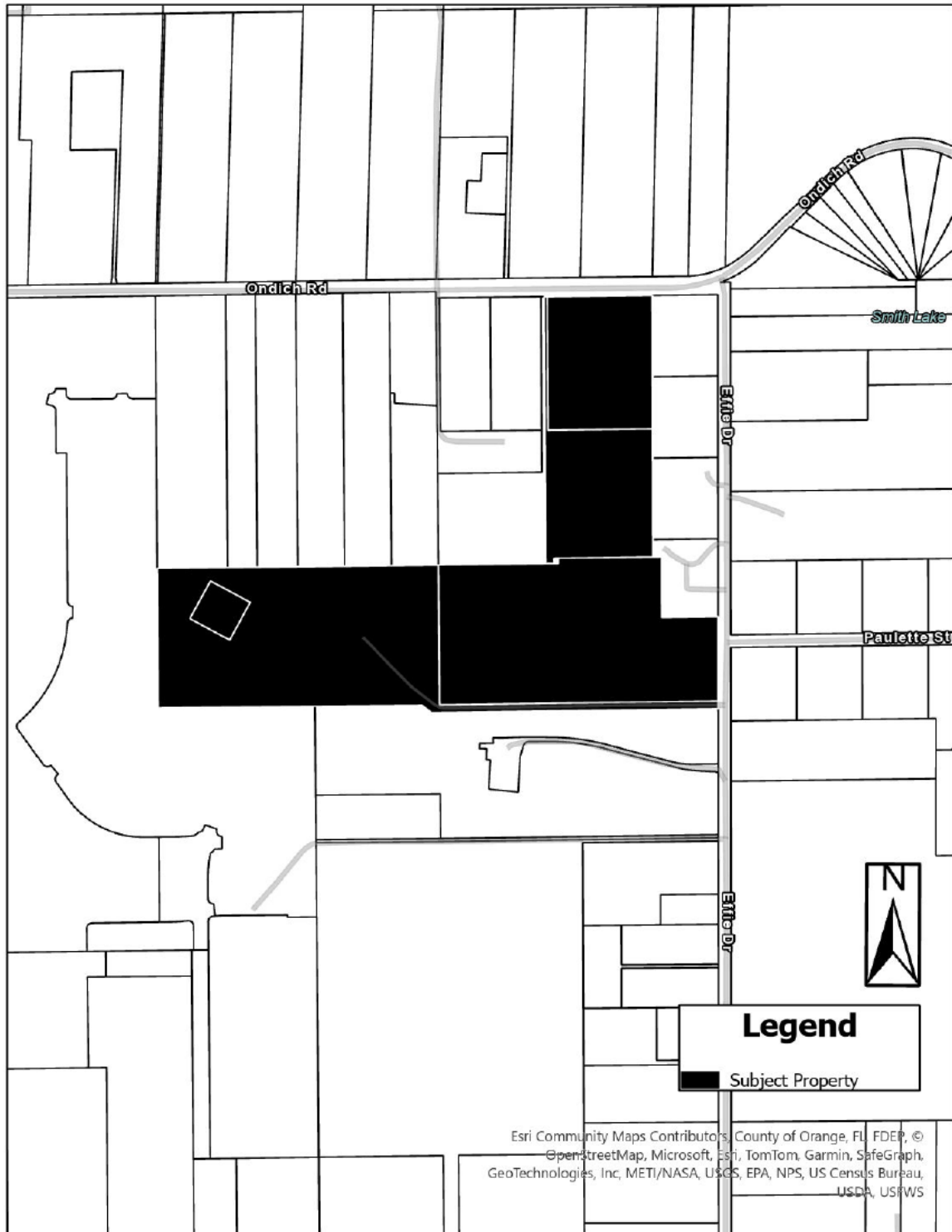
Approved as to form and legal sufficiency:

Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: September 13, 2024

EXHIBIT A

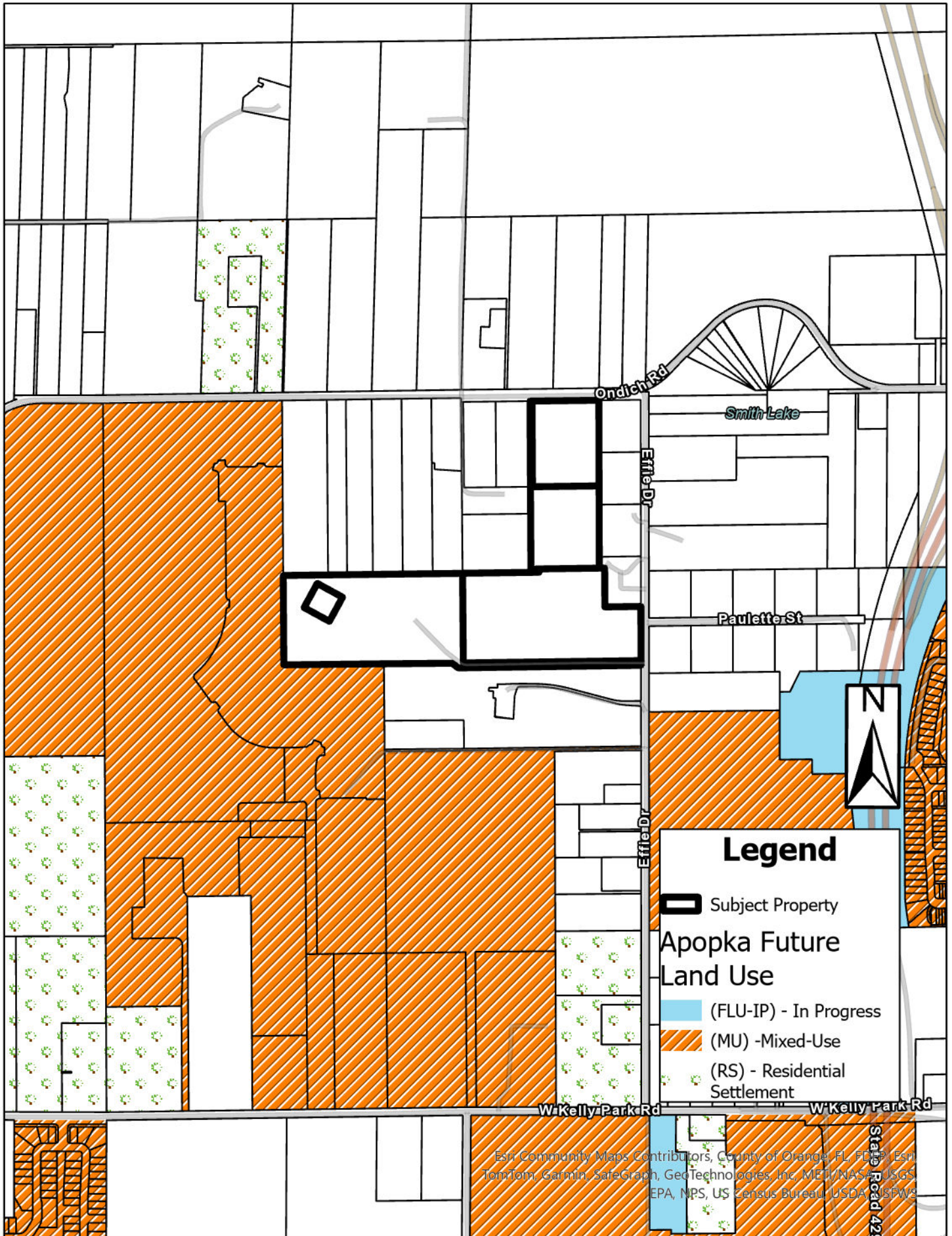
Parcel Identification Number(s): 11-20-27-0000-00-037, 11-20-27-0000-00-069, 12-20-27-0000-00-001, 12-20-27-0000-00-012, 12-20-27-0000-00-046, 12-20-27-0000-00-048 (54.85 acres)



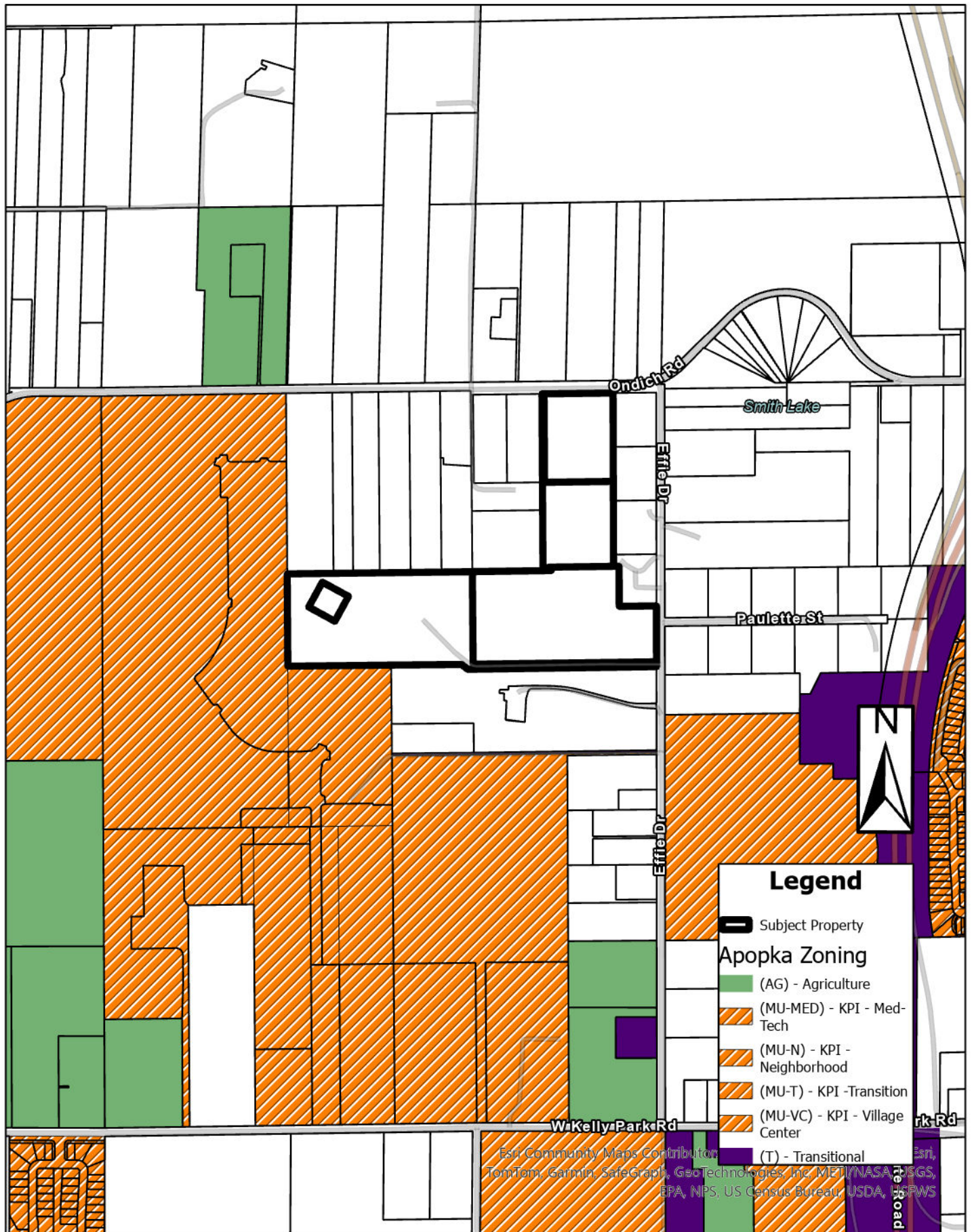
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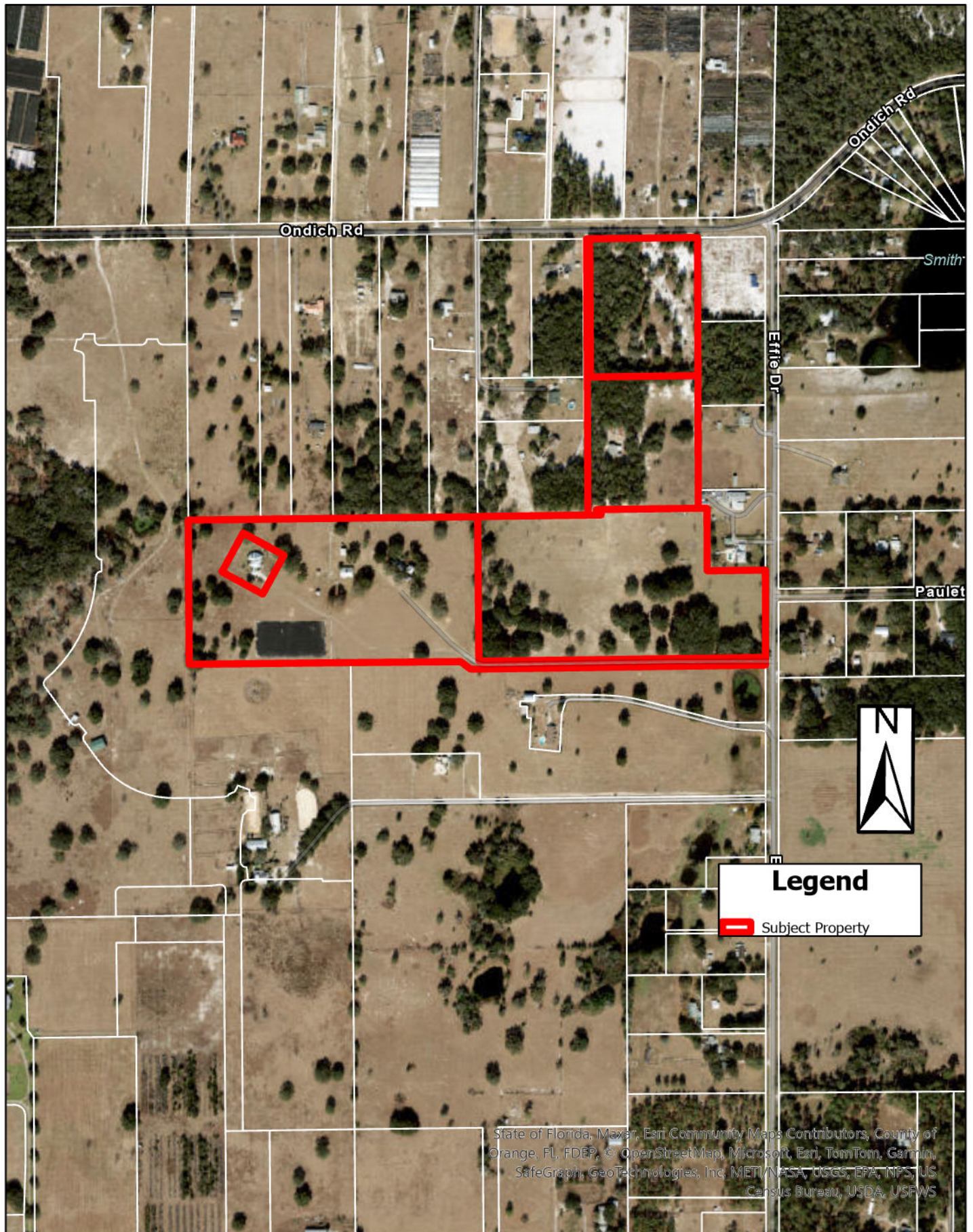
Future Land Use



Zoning



Aerial



State of Florida, Maxar, Esri Community Maps Contributors, County of Orange, FL, FDEP, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, INPS, US Census Bureau, USDA, USFWS

LAND USE REPORT

I. RELATIONSHIP TO ADJACENT PROPERTIES

Direction	Future Land Use	Zoning	Present Use
North	County Rural	County A-1 (Citrus Rural)	Single-family residences
East	County Rural	County A-1	Single-family residences
South	Mixed-Use and County Rural	KPI-MU (Kelly Park Interchange - Mixed-Use) and County A-1	Single-family residences
West	Mixed-Use	KPI-MU	Crossroads at Kelly Park Mixed-Use Development

II. LAND USE ANALYSIS

High density and intensity uses are planned for this area of the City due to its located within the one-mile of the radius SR 429 and Kelly Park Road interchange. Development must comply with the Mixed-Use future land use designation and be consistent with the Comprehensive Plan policies, Land Development Code and the Kelly Park Interchange – Form-Based Code. The area of the properties is approximately 54.85 acres in size; currently vacant; and situated west of Effie Drive and south of Ondich Road. The Karst Topography Features Map from the Florida Department of Environmental Protection shows that the parcels are not in an area containing Karst features. The parcels are not located in the following areas:

Wekiva Parkway Interchange Vision Plan Area: Yes

Wekiva River Protection Area: No

Area of Critical State Concern: No

JPA: The City of Apopka and Orange County entered into a Joint Planning Area (JPA) agreement on October 26, 2004. The proposed FLUM Amendment request for a change from County Rural to Mixed-Use is consistent with the terms of the JPA (Second Amendment).

City of Apopka Comprehensive Plan Policies:

Future Land Use Element:

Policy 3.1.r states that the primary intent of the Mixed-Use land use category is to allow a mixture of residential, office, commercial, industrial, recreation, institutional uses and public facilities use to serve the residential and non-residential needs of special areas of the City. This mix of land uses may occur on a single parcel or multiple parcels in the form of: a permitted single use; a vertical combination of different permitted uses; or a horizontal mix of different permitted uses. The intensity of development within the mixed-use land use categories will vary depending on location and surrounding uses. Transit-oriented design elements shall be encouraged to promote multiple modes of transportation in the mixed-use categories.

The Land Development Code will establish zoning districts and/or zoning overlay areas with

standards that define the appropriate location for various intensities/densities. In order to encourage innovative land use techniques, creative urban design, environmental protection and the use of sustainable development principles and practices, designation of new mixed-use categories on the FLUM shall only be allowed for land located within the following areas:

1. Areas within the Expressway, Plymouth, West, and Northwest small area plans as shown on their respective master plans;
2. The CRA Overlay District depicted on the adopted FLUM;
3. Land anticipated for inclusion within the Wekiva Parkway Interchange Land Use Plan to be adopted by December 2010; and
4. Areas that have been subject to a Small Area Study.

Transportation Element:

Policies 1.1 and 1.2 state that the City of Apopka is a Transportation Concurrency Exception Area. The property may be accessed from Ondich Road and Effie Drive.

Infrastructure Element:

Policies 1.1.1, 2.1.1 and 5.1.2 state the minimum levels of service for the City's wastewater and water systems as well as the City's solid waste collection service. The property currently has access to City water. City wastewater and reclaimed water are available for future connection. Additional demand can be provided by the City.

Conservation Element:

Policy 4.1 states that a habitat study is required for developments ten (10) acres or more in size. Therefore, a habitat study will be required at the time of development review.

Land Use Calculations:

CURRENT: County Rural (1 dwelling unit per 10 acres)

0.1 DU X 54.85 acres = 5 dwelling units

0 X 2,389,266 square feet = 0 square feet of non-residential

PROPOSED: Mixed-Use (2.0 floor area ratio; 5 dwelling units per acre)

0.5 X 2,389,266 square feet = 1,194,633 square feet of non-residential

5 X 54.85 acres = 274 dwelling units

This initial review does not preclude conformance with concurrency requirements at the time of development approval.



Orange County Public Schools

6501 Magic Way · Building 200 · Orlando, Florida 32809 · (407) 317-3700 · www.ocps.net

FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER

June 24, 2024

E-MAIL: lclasson@appianfl.com

Luke M. Classon, P.E.
Appian Engineering, LLC
2221 Lee Road, Suite 17
Winter Park, FL 32789

Application APK-24-010 Ondich South

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM ☒ Rezoning ☐ Amendment or Extension
Development Application #:	FLU-24-10 & PD-24-06
Project Name:	Ondich South
OCPS Completed Application Date:	06/10/24
Parcel #(s):	11-27-20-0000-00-037, 11-27-20-0000-00-069, 12-27-20-0000-00-001, 12-27-20-0000-00-012, 12-27-20-0000-00-046, 12-27-20-0000-00-048
Requested New Units (#):	SF: 128 MF: TH: 193
Vested Unit(s):	SF: 5 MF: TH:
Total Project Units:	326
School Board District:	#7

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Zellwood ES	Wolf Lake MS	Apopka HS
Jurisdictional Analysis	Apopka-15.88% Unincorporated-83.30%	Apopka-64.98% Unincorporated-34.43%	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project does not meet the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on December 9, 2024 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Jean Sanchez, City of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SV June 12, 2024 09:55:07

Project ID: CEA –APK –24 –010

Valid Until: December 9, 2024

Project Name: ONDICH SOUTH					
Unvested Units	Single Family Units:	128	Vested Units	Single Family Units:	5
	Multi Family Units:	0		Multi Family Units:	0
	Multi Family High Rise Units:	0		Multi Family High Rise Units:	0
	Town Homes Units:	193		Town Homes Units:	0
	Mobile Home Units:	0		Mobile Home Units:	0

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	BB		
	School:	ZELLWOOD ES	WOLF LAKE MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	633	1,152	3,396
	Enrollment (2023-2024)	474	1,195	3,443
	Utilization (2023-2024)	96.0%	122.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	222	0	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	159	170	241
	Reserved Capacity	28	42	20
	Adjusted Utilization	104.4%	122.1%	109.1%
	Adjusted Available Seats	35	0	0
	Analysis of Proposed Development			
	Students Generated	56.173	28.823	38.833
	Adjusted Utilization	113.3%	124.6%	110.2%
	AVAILABLE/NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	21.173	28.823	38.833

ZELLWOOD ES	
WOLF LAKE MS	
APOPKA HS	

AFFIDAVIT OF PUBLICATION
STATE OF FLORIDA
COUNTY OF ORANGE

Before the undersigned, personally appeared Eileen H. Ricketson who is personally known to me and who on oath says she is Manager of **THE APOPKA CHIEF**, a weekly newspaper published at Apopka, in Orange County, Florida, that the attached copy of advertisement was published in said newspaper in the issues of: **September 13, 2024**, as well as being posted online at www.theapokkachief.com and www.floridapublicnotices.com

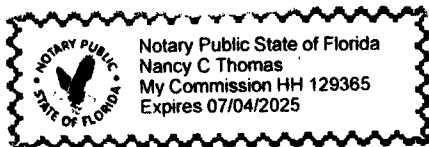
Affiant further says that said **The Apopka Chief** is a newspaper published at Apopka, in said Orange County, Florida, and that said newspaper has heretofore been continuously published in said Orange County, Florida, each week and has been entered as periodicals* class mail matter (*second class as renamed by USPS 7/1/96) at the post office in Apopka, in said Orange County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid nor promised any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in said newspaper.

Eileen H. Ricketson

Sworn and subscribed before me this
13 day of September, 2024, by Eileen H. Ricketson,
who is personally known to me.

Nancy C. Thomas

Nancy C. Thomas
Notary Public, State of Florida
My commission HH 129365
Expires July 04, 2025



CITY OF APOPKA
PUBLIC HEARING NOTICE
LARGE-SCALE FUTURE LAND USE
AMENDMENT AND CHANGE OF ZONING

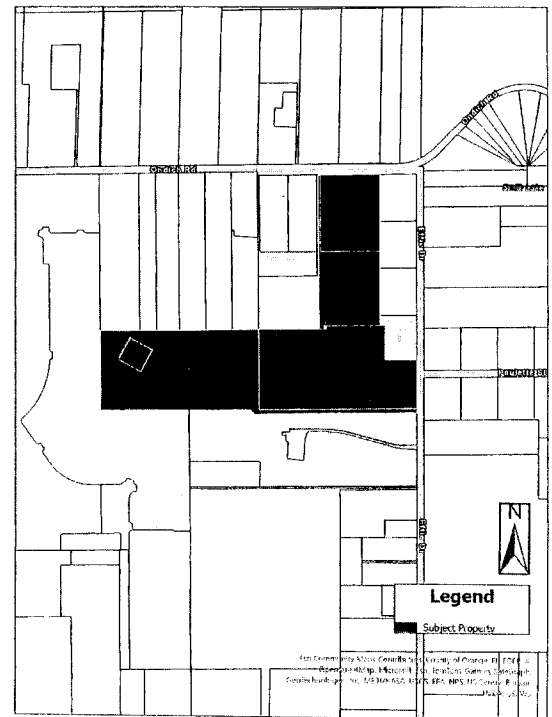
NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3) (a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Appiar Engineering, LLC c/o Luke Classon, P.E.** has made application relating to the following described property.

ORDINANCE NO. 3067

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO MIXED-USE FOR CERTAIN REAL PROPERTY GENERALLY LOCATED ON THE SOUTHWEST CORNER OF ONDICH ROAD AND EFFIE DRIVE; COMPRISING 54.85 ACRES, MORE OR LESS; OWNED BY PM S-1 REO, LLC; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

ORDINANCE NO. 3068

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM COUNTY A-1 (CITRUS RURAL) DISTRICT TO KPI-MU (KELLY PARK INTERCHANGE - MIXED-USE) DISTRICT, FOR CERTAIN REAL PROPERTY GENERALLY LOCATED ON THE SOUTHWEST CORNER OF ONDICH ROAD AND EFFIE DRIVE; COMPRISING 54.85 ACRES, MORE OR LESS; OWNED BY PM S-1 REO, LLC; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 11-20-27-0000-00-037,
11-20-27-0000-00-069, 12-20-27-0000-00-001, 12-20-27-0000-00-012,
12-20-27-0000-00-046, 12-20-27-0000-00-048
Contains: 54.85 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Numbers 3067 and 3068 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 16, 2024 beginning at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

September 13, 2024
Publish: The Apopka Chief



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 3.

Meeting Date: October 16, 2024

Department: Community Development

SUBJECT:

Ordinance No. 3068 – First Reading – Change of Zoning and Master Plan - Ondich South

REQUEST:

Approve first reading of Ordinance No. 3068, change in zoning from County A-1 (Citrus Rural) to KPI-MU (Kelly Park Interchange - Mixed-Use), assignment of Transition and Neighborhood District Overlays and its Master Plan.

SUMMARY:

Owner(s): PM S-1 REO, LLC

Applicant(s): Appian Engineering, Inc. c/o Luke Classon, P.E.

Parcel Identification Number(s): 11-20-27-0000-00-037, 11-20-27-0000-00-069, 12-20-27-0000-00-001, 12-20-27-0000-00-012, 12-20-27-0000-00-046, 12-20-27-0000-00-048

Location: Southwest corner of Ondich Road and Effie Drive

Tract: 54.85 +/- acre(s)

Density: 5.97 dwelling units per acre; 326 units total proposed

Transitional District Overlay - maximum of 10 dwelling units per acre

Neighborhood District Overlay - maximum of 5 dwelling units per acre

Project Manager: Jean Sanchez

Direction	Future Land Use	Zoning	Present Use
North	County Rural	County A-1 (Citrus Rural)	Single-family residences
East	County Rural	County A-1 (Citrus Rural)	Single-family residences
South	Mixed-Use and County Rural	KPI-MU (Kelly Park Interchange - Mixed-Use) and County A-1 (Citrus Rural)	Single-family residences and vacant
West	Mixed-Use	KPI-MU	Crossroads at Kelly Park Mixed Use Development

PROJECT SUMMARY:

The subject properties are currently zoned County A-1 (Citrus Rural) and have a future land use (FLU) designation of County Rural, and are located at the northern terminus of the Kelly Park Interchange - Form-Based Code regulating map. The proposed KPI-MU (Kelly Park Interchange – Mixed-Use) zoning, as well as, Transition and Neighborhood District Overlays for Ondich South are compatible with the intent of the City's Comprehensive Plan and KPI Form-Based Code. In addition, the applicant is requesting approval of the accompanying Master Plan.

The Master Plan details a conceptual plan for a mix of residential products, comprising 326 single-family detached and attached units, proposed on approximately 54 acres. The plan calls for 193 townhome units, 95 rear-loaded lots with 34-feet of width and 38 rear-loaded lots with 40-feet of width. The Transition Overlay requires open space

area of 15%, equivalent to 6.01 acres, and the Neighborhood Overlay requires 20%, corresponding to 2.92 acres, totaling 8.93 acres of open space. The applicant proposes 11.24 acres of open spaces that encompass an amenity area, playground, buffer and amenitized stormwater pond. The Master Plan also shows approximate access points and connections. There are internal connection points offered from the south of the subdivision, including a link to the Crossroads Development to the south via Firebush Drive right-of-way (ROW), and two others east of said ROW. The finite details of the site layout and access points will be provided at the time of Major Development Plan process.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

a. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;

Applicant response: This project is consistent with the KPI as it transitions from high density to lower density along the outer limits of the Kelly Park Interchange.

Staff response: Staff has no objection.

b. Is in conflict with any provisions of the LDC;

Applicant response: The Large Scale FLU Amendment and Master Plan/Rezoning permit applications are required to allow for Mixed-Use (Transition and Neighborhood Character Zones) zoning within the Kelly Park Interchange zoning.

Staff response: If the future land use amendment is approved, a development plan will be required to be submitted to and approved by the Development Review Committee (DRC) for the development of the property. As part of the submittal requirements for the development plan, a Traffic Impact Analysis (TIA) will be required to be submitted which will outline what transportation impact mitigation measures, if any, will be required. The development plan will be reviewed against all applicable Land Development Code (LDC) requirements and will be evaluated by the DRC during the development review process.

c. Addresses a demonstrated community need;

Applicant response: The proposed development will include single family residential housing, as well as amenities that will encourage outdoor uses while providing open space areas for families to gather.

Staff response: Staff has no objection.

d. Is required by changed conditions;

Applicant response: The proposed layout of the site ties into existing roads and connects to existing, adjacent developments.

Staff response: Staff has no objection.

e. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;

Applicant response: The proposed development's density is similar to adjacent developments such as Crossroads at Kelly Park, located west of the proposed Ondich South.

Staff response: Staff has no objection.

f. Would result in a logical and orderly development pattern;

Applicant response: The development will be phased and would have multiple locations for ingress/egress, along Ondich Rd and Effie Drive, while providing additional connections to existing roadways within Crossroads at Kelly Park to the west and south as well as roadway stub outs to the south. This project is currently under review for a Large Scale Future Land Use Amendment and Rezoning to KPI-MU, which will precede the Major Development Plan and Construction Site Plan processes.

Staff response: Staff has no objection.

g. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and

Applicant response: There are no wetlands or environmental features onsite that will incur negative impacts based on the proposed improvements, and all stormwater will be collected, attenuated and treated onsite. The Phase 1 ESA finding for the development identified no outstanding conditions that would limit or potentially require a site redesign to work around environmental restraints.

Staff response: Staff has no objection.

h. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).

Applicant response: The project will go through Apopka's Concurrency Process as part of the permitting process and will require payment for any mitigation and impact fees as necessary.

Staff response: Staff has no objection

SCHOOL PLANNING:

Orange County Public Schools (OCPS) has indicated that capacity for the proposed development is not available at the elementary, middle and high school levels and is deficient with 21.173 seats, 28,823 seats, and 38,833 seats, respectively. The location is served by the following schools: Zellwood Elementary, Wolf Lake Middle, and Apopka High School.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on May 30, 2024.

PUBLIC HEARING SCHEDULE:

October 8, 2024 – Planning Commission (5:30 P.M.)

October 16, 2024 – City Council (7:00 P.M.), First Reading

DULY ADVERTISED:

September 13, 2024 – Apopka Chief

September 19, 2024 – Mailed notices to adjacent property owners and posters placed on property

Note: This item is considered Quasi-Judicial. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee:

Finds the proposed change in zoning district designation from County A-1 (Citrus Rural) to KPI-MU (Kelly Park Interchange - Mixed-Use), assignment of Transition and Neighborhood District Overlays and its Master Plan, consistent with the Comprehensive Plan and Land Development Code, compatible with the character of the surrounding area.

Planning Commission:

At its meeting on October 8, 2024, the Planning Commission found the proposed change in zoning district designation from County A-1 (Citrus Rural) to KPI-MU (Kelly Park Interchange - Mixed-Use), assignment of Transition and Neighborhood District Overlays and its Master Plan, consistent with the Comprehensive Plan and Land Development Code, compatible with the character of the surrounding area, and recommended approval of the proposed Change of Zoning, assignment of Transition and Neighborhood District Overlays and Master Plan, based on the findings and facts presented in the staff report and exhibits.

Recommended Motion - City Council:

Accept the First Reading of Ordinance No. 3068 and hold it over for second reading and adoption.

ATTACHMENTS:

1. Ordinance No. 3068
2. Ondich South - Master Plan
3. Maps
4. Ondich South - OCPS Capacity Determination
5. Ondich South - Ad 91324

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WHEREAS, to manage the growth, the City of Apopka, Florida, finds it in the best interest of the public health, safety and welfare of its citizens to establish zoning classifications within the City; and

WHEREAS, the proposed KPI-MU (Kelly Park Interchange – Mixed-Use) zoning, as well as, Transitional and Neighborhood District Overlays of the Properties are consistent with the City’s Comprehensive Plan and Land Development Code; and

WHEREAS, the City of Apopka Planning Commission, sitting as the Local Planning Agency, recommended approval of the change in the zoning of the Properties and found that the rezoning is consistent with the City's Comprehensive Plan; and

WHEREAS, the City of Apopka has followed all statutory and Code requirements for noticing and advertising this rezoning Ordinance and public hearings associated with the rezoning; and

WHEREAS, the City Council has received public input on the rezoning and a recommendation from staff; and

WHEREAS, the City Council of the City of Apopka finds that the applicants have met the necessary criteria for rezoning under City's Land Development Code and that rezoning serves a legitimate public purpose and will not adversely affect the public interest.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Findings and Intent. The City of Apopka has complied with all requirements and procedures of Florida Law in processing this Ordinance. The recitals set forth above are hereby adopted.

Section II. Rezoning. The Property described and shown in Exhibit “A”, being situated in the City of Apopka, Florida, is hereby assigned the Mixed-Use future land use designation, as defined in the Comprehensive Plan.

Section III. Zoning Map. The Official Zoning Map of the City of Apopka shall be amended to conform to the zoning assignment approved in Section 2 of this Ordinance. The Community Development Director, or the Director’s designee, is hereby directed to amend, alter, and implement the official zoning maps of the City of Apopka, Florida, to include said designation.

Section IV. Severability. If any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or portion of section or subsection or part of this ordinance.

Section V. Conflicts. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section VI. Effective Date. This Ordinance shall become effective immediately following such time that its companion future land use map amendment ordinance (Ordinance 3067) takes effect.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this ____ day of _____, 2024.

READ FIRST TIME: _____

READ SECOND TIME AND
ADOPTED: _____

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

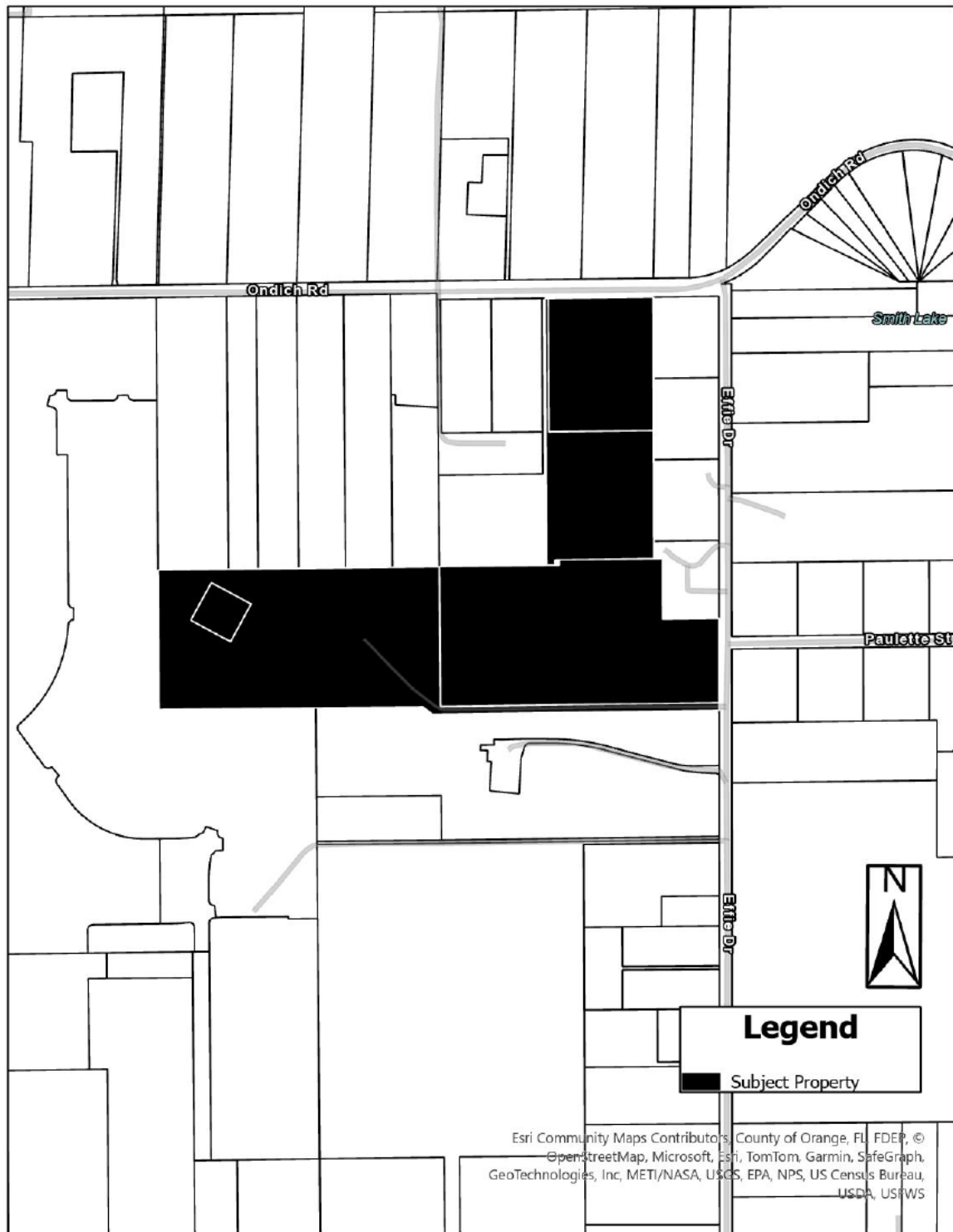
Approved as to form and legal sufficiency:

Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: September 13, 2024

EXHIBIT A

Parcel Identification Number(s): 11-20-27-0000-00-037, 11-20-27-0000-00-069, 12-20-27-0000-00-001, 12-20-27-0000-00-012, 12-20-27-0000-00-046, 12-20-27-0000-00-048 (54.85 acres)



P:\PROJECT DRAWINGS\PUL-048 Ondich South Assemblage Drawings\CAD Civil3D\LAYOUTS\03 KPI-MU Master Plan\Master Plan.dwg Modified: 5/30/2024 By: sierragil Plotted By: sofia sierra-gil

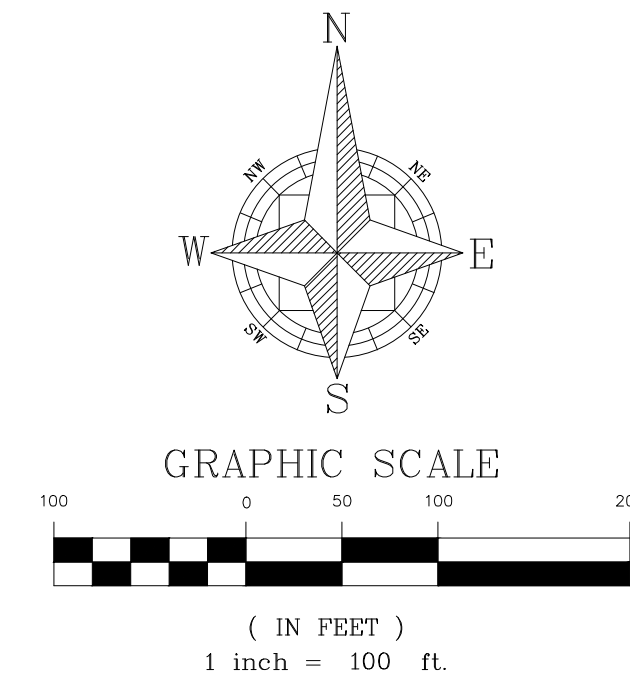
OVERALL SITE DATA:

OCA - PARCEL ID #s:			11-20-27-0000-00-037, 11-20-27-0000-00-069 12-20-27-0000-00-001, 12-20-27-0000-00-012 12-20-27-0000-00-046, 12-20-27-0000-00-048
TOTAL PROPERTY AREA:			54.85 Ac.
DEDICATED RIGHT-OF-WAY AREA			0.20 Ac.
NET DEVELOPABLE AREA			54.65 Ac.
FUTURE COMMERCIAL TRACT			1.37 Ac.
RESIDENTIAL AREA			53.29 Ac.
FEMA FLOOD INSURANCE RATE MAP FLOOD ZONE:			X
FIRM PANEL #12095C0050H DATED SEPT. 24, 2021			
EXISTING FUTURE LAND USE (FLU):			R (COUNTY)
PROPOSED FUTURE LAND USE (FLU):			MU (CITY)
ADJACENT FUTURE LANE USE (FLU):			NORTH R (COUNTY) SOUTH R (COUNTY), MU (CITY) EAST R (COUNTY) WEST R (COUNTY), MU (CITY)
EXISTING ZONING:			A-1 (COUNTY)
PROPOSED ZONING:			KPI-MU (CITY)
REQUESTED OVERLAY / CHARACTER ZONE:			TRANSITION OVERLAY DISTRICT & NEIGHBORHOOD OVERLAY DISTRICT
ADJACENT ZONING:			A-1 (COUNTY) A-1 (COUNTY), KPI-MU (CITY) A-1 (COUNTY), A-R (COUNTY) A-1 (COUNTY), KPI-MU (CITY)
PROPOSED NUMBER OF DWELLING UNITS:			326 LOTS
PROPOSED NET DENSITY:			5.97 DU/AC
PROPOSED MINIMUM LOT REQUIREMENTS:			
		DETACHED	ATTACHED
MINIMUM LOT AREA		3,366 SF	1,840 SF
MINIMUM LOT WIDTH		34 ft.	20 ft.
MINIMUM LOT DEPTH		99 ft.	92 ft.
MAXIMUM BUILDING HEIGHT		35 ft. (2-story)	35 ft. (2-story)
SETBACKS			
FRONT/STREET SIDE (TRANSITION)		10 ft. min/20 ft. max.	10 ft. min/20 ft. max.
FRONT/STREET SIDE (NEIGHBORHOOD)		15 ft. min/30 ft. max.	N/A
REAR		5 ft. min.	5 ft. min.
SIDE		5 ft. min.	0 ft./5 ft. min.*
REAR GARAGE		20 ft. min.	20 ft. min.
*5 ft. SETBACK IS FOR EXTERIOR TOWNHOME UNITS TO CREATE A MINIMUM 10 ft. OF SEPARATION BETWEEN BUILDINGS. INTERIOR TOWNHOME UNITS HAVE A 0 ft. SIDE SETBACK.			

OPEN SPACE TABLE		
OPEN SPACE REQUIRED	8.93 AC	16.33%
TRANSITION OVERLAY	6.01 AC	15.00%
(40.27 ACRES - R.O.W. DEDICATION AREA) X 15%		
NEIGHBORHOOD OVERLAY	2.92 AC	20.00%
(14.58 ACRES) X 20%		
PROPOSED OPEN SPACE		
AMENITY & PLAYGROUND	0.85 AC	1.55%
OPEN SPACE	0.96 AC	1.75%
LANDSCAPE BUFFER	1.82 AC	3.32%
STORMWATER POND (75% MAX)	7.62 AC	13.94%
TOTAL	11.24 AC	20.57%

TRACT DATA			
TRACT	DESCRIPTION	AREA (AC)	AREA (SF)
TRACT 'A'	AMENITY	0.74 AC	32,082 SF
TRACT 'B'	STORMWATER POND 1	4.54 AC	197,968 SF
TRACT 'C'	STORMWATER POND 2	5.62 AC	244,610 SF
TRACT 'D'	10' LANDSCAPE BUFFER	0.29 AC	12,570 SF
TRACT 'E'	LANDSCAPE BUFFER	1.00 AC	43,459 SF
TRACT 'F'	10' LANDSCAPE BUFFER	0.10 AC	4,208 SF
TRACT 'G'	10' LANDSCAPE BUFFER	0.30 AC	12,965 SF
TRACT 'H'	10' LANDSCAPE BUFFER	0.02 AC	860 SF
TRACT 'I'	10' LANDSCAPE BUFFER	0.07 AC	2,913 SF
TRACT 'J'	OPEN SPACE	0.05 AC	2,104 SF
TRACT 'K'	PLAYGROUND	0.11 AC	4,894 SF
TRACT 'L'	OPEN SPACE	0.77 AC	33,509 SF
TRACT 'M'	OPEN SPACE	0.07 AC	3,205 SF
TRACT 'N'	LANDSCAPE ISLAND	0.11 AC	5,001 SF
TRACT 'O'	PRIVATE ALLEY	1.03 AC	44,654 SF
TRACT 'P'	PRIVATE ALLEY	0.26 AC	11,140 SF
TRACT 'Q'	PRIVATE ALLEY	0.30 AC	12,914 SF
TRACT 'R'	PRIVATE ALLEY	0.26 AC	11,158 SF
TRACT 'S'	PRIVATE ALLEY	0.31 AC	13,639 SF
TRACT 'T'	PRIVATE ALLEY	0.27 AC	11,870 SF
TRACT 'U'	PRIVATE ALLEY	0.26 AC	11,145 SF
TRACT 'V'	PRIVATE ALLEY	0.14 AC	5,902 SF
TRACT 'W'	PRIVATE ALLEY	0.15 AC	6,596 SF
TRACT 'X'	PRIVATE ALLEY	0.25 AC	10,746 SF
TRACT 'Y'	PRIVATE ALLEY	0.79 AC	34,276 SF
TRACT 'Z'	LIFT STATION	0.04 AC	1,825 SF
TRACT 'AA'	PUBLIC RIGHT-OF-WAY	12.76 AC	555,843 SF
TRACT 'BB'	20' RIGHT-OF-WAY DEDICATION	0.20 AC	8,746 SF
TRACT 'CC'	TRAFFIC CIRCLE	0.03 AC	1,095 SF
TRACT 'DD'	FUTURE COMMERCIAL DEVELOPMENT	1.37 AC	59,481 SF
TRACT 'EE'	10' LANDSCAPE BUFFER	0.07 AC	2,877 SF
TRACT 'FF'	10' LANDSCAPE BUFFER	0.07 AC	3,211 SF
TRACT 'GG'	10' LANDSCAPE BUFFER	0.03 AC	1,479 SF

PROPOSED AMENITIES:
CABANA & POOL
8' MULTI-PURPOSE TRAIL
PLAYGROUND
5' POND TRAIL



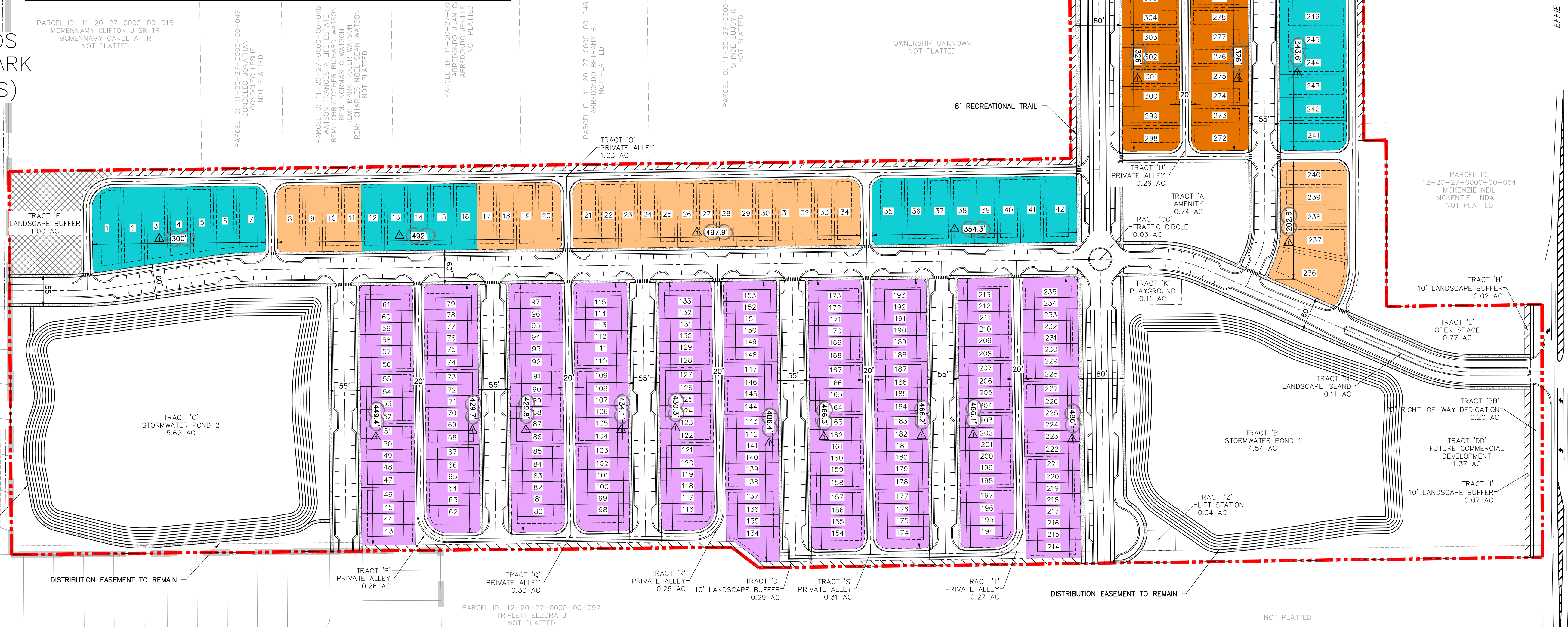
LEGEND

- PROPERTY BOUNDARY
- LOT LINES
- SETBACKS
- 10' LANDSCAPE BUFFER
- LANDSCAPE BUFFER
- 34' DETACHED LOTS
- 34' DETACHED LOTS - SHORT PAD
- 40' DETACHED LOTS
- 20' TOWNHOME LOTS

DEVELOPMENT PROGRAM

20' TOWNHOME	193 LOTS
34' DETACHED REAR-LOADED (SHORT PAD)	55 LOTS
34' DETACHED REAR-LOADED	40 LOTS
40' DETACHED REAR-LOADED	38 LOTS
Total	326 LOTS

CROSSROADS
AT KELLY PARK
(BY OTHERS)

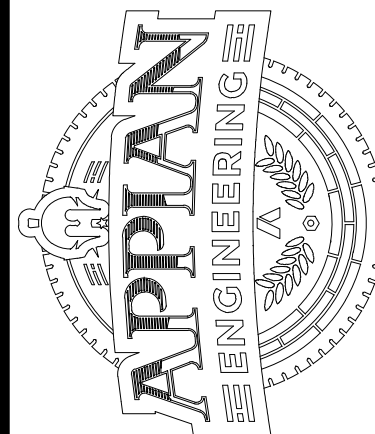


NOT FOR CONSTRUCTION

CIVIL ENGINEERING | LAND PLANNING
APPIAN ENGINEERING LLC.

KPI-MU MASTER PLAN

DRAWN: A. FRANCIS
DESIGNED: S. SIERRA-OL
PROJECT: PUL-048
SHEET: C1.0



530/24

1. LOT CRITERIA:

- (1) See Master Plan for depiction of conceptual typical site details.
- (2) Front porch requirements and setback as allowed per Kelly Park Interchange Form-Based Code Section J.1 and K.2(g)(v) and within Sections B.9.a, B.9.b, C.9.a, and C.9.b of these Development Standards.
- (3) Rear garages are allowed per Kelly Park Interchange Form-Based Code Section K.2(g)(iv).

1. Architectural design shall meet the intent of City of Apopka Kelly Park Interchange Form-Based Code unless otherwise stated.
2. Each individual single-family home shall have a minimum of two (2) bedrooms.
3. All rear-loaded lots shall have a minimum of one (1) car garage.
4. Mail delivery for all lots within Ondich South shall occur at cluster mailbox units. Approval from the Postmaster of the location shall be submitted prior to approval of the Construction Site Plan.
5. AC condenser units and similar equipment shall be placed in the side yard area. AC condenser units and similar equipment shall be placed with a minimum setback of three (3) feet from the side property line. For corner lots, AC condenser units and similar equipment shall be screened from side streets with landscaping or opaque fencing.
6. Storage sheds or similar storage facilities shall not be allowed.
7. Swimming pools shall not be allowed on rear-loaded lots.
8. Architectural Design Standards:
 - a) Architectural styles shall be determined prior to Construction Site Plan approval, and these shall meet the intent of the City of Apopka's Kelly Park Interchange Form-Based Code except as noted on these Development Standards. Modification or replacement of the exterior elevations can be

1. A ten-foot (10') buffer for entry wall and landscaping will be provided along Ondich Road. This tract shall be dedicated to and maintained by the H.O.A.
2. A ten-foot (10') buffer for entry wall and landscaping will be provided along Effie Drive. This tract shall be dedicated to and maintained by the H.O.A.
3. A buffer with a minimum width of ten (10) feet shall be provided along the rest of the property boundary, except where adjacent to a stormwater pond tracts or the commercial parcel, for landscaping purposes. These landscape buffer tracts shall be dedicated to and maintained by the H.O.A. Landscape buffer plantings shall be planted along the boundary within the stormwater pond tracts. The future development Commercial parcel shall provide buffering within its parcel when it is developed.
4. The design of all buffer tracts, and buffer plantings within stormwater tracts, shall follow the City of Apopka Kelly Park Interchange Form-Base Code Section M. Landscaping and Hardscape Plans shall be provided at Construction Site Plan.
5. Entrance feature and community sign details will be provided with the Construction Site Plan.
6. Final landscape plans for the buffer areas and landscape islands along the proposed main entrance at Effie Drive shall be provided with the Construction Site Plan.
7. Tree Planting Conditions. Minimum of two (2) new trees shall be planted per residential lot. The new trees shall be a minimum of three (3) inches DBH at the time of planting and shall count toward the overall number of required tree replacement inches, if any. Trees within Street Type E (Neighborhood) shall be medium canopy trees at forty (40) feet minimum spacing and understory trees at twenty (20) feet minimum spacing per City of Apopka Kelly Park Interchange Form-Base Code Section P.3 Table 12. Trees within Street Type D shall be medium canopy trees at forty (40) feet minimum spacing per City of Apopka Kelly Park Interchange Form-Base Code Section P.3 Table 12.
8. Tree Protection Plan - The Construction Site Plan shall include tree protection techniques to prevent harm to any trees designate to be preserved or encroachment into protected natural areas, including but not limited to tree barricades, sil fencing or other similar techniques accepted by the City Engineer.

1. Ondich South Homeowners' Association shall maintain common areas including all fences/walls and landscaping within said common areas.
2. The Construction Site Plan shall include the plat document, and the plat shall be in final form.
3. The City of Apopka shall be responsible for the maintenance of Street Type D, Street Type E (Neighborhood), on-street parallel parking spaces, street lighting, stormwater collection systems and utilities (potable water main, reclaimed water main, force main, etc.) within the public rights-of-way of Ondich South.

1. There are no wetland areas within the site.
2. According to the FEMA Flood Insurance Rate Map for Orange County, FL, Panel No. 12095C0050H, dated September 24, 2021, the entire site of the proposed development is located within Unshaded Zone 'X' (areas determined to be outside the 500-year floodplain).
3. An erosion control plan will be submitted with the Construction Site Plan.

approved by the Community Development Director if such changes represent equivalent architectural value. Substantial deviations from architectural rendering must be approved by City Council.

Front facade materials such as cultured stone veneer, stucco, wood plank, and fiber cement siding may be utilized to be consistent with the applicable Architectural Style.

Minimum roof pitch over the main house and garage shall be 5/12. Roof pitch over porches shall be a minimum of 4/12.

Thirty-year asphalt shingle shall be installed on all roofs. Three-tab shingles are prohibited. The shingle color shall complement the color scheme of the house.

Aluminum fascia and soffit shall be standard for all houses. Fascia and soffit color shall complement the color scheme of the house.

Trim around windows and doors shall be painted a different color from the body of the house. Doors may be painted either the same as the trim or separate accent color.

Concrete or pavers shall be installed in rear yard driveways, lead walks, porches, and porticos.

Building Entrance Elevation Design Standards:

Front building entrances shall feature a minimum four (4) feet deep (per Kelly Park Interchange Form-Base Code Section J.4 Figure 16) porches and porticos flush or projecting beyond front wall or similar feature. Porches shall be a minimum width of four (4) feet and a minimum clear height of eight (8) feet.

Front porches and porticos may be at grade level or elevated.

Should any home's front elevation comprise less than the required 10% of windows, the front door shall be predominantly made of glass.

Identical model plan type shall not be constructed on neighboring lots who share a side yard property boundary line or are directly across the street without a different elevation type.

Identical exterior paint schemes shall not be applied on neighboring lots who share a side yard property boundary line or are directly across the street.

Specific elevation style types shall have similar wall finishes, window grid patterns, window banding and trim, roof lines and slopes, etc. Applied to each lot width model plan type front elevations.

Modification or replacement of the exterior elevations can be approved by the Community Development Director if such changes represent equivalent architectural value. Substantial deviations from exterior elevations must be approved by City Council.

Visual Lot Front, Side, and Rear Yard Fencing Standards:

The maximum height of a fence within a lot shall be six (6) feet above final grade or six (6) inches less than the community common wall height, whichever is less. No fence shall exceed the height of an abutting common area wall.

Fencing at rear yards of rear-loaded lots shall be setback a minimum two (2) feet from the alley and driveway edges.

Fencing in front yards and street corner side yards of lots shall adhere to LDC Section 5.5.

Vinyl fencing shall be allowed.

1. Architectural design shall meet the intent of City of Apopka Kelly Park Interchange Form-Base Code unless otherwise stated.
2. Each individual townhome shall have a minimum of two (2) bedrooms.
3. All rear-loaded lots shall have a minimum of one (1) car garage.

4. Tree removal, tree replacement, and landscaping shall comply with the City of Apopka Kelly Park Interchange Form-Base Code Section M.
5. Individual lot arbor/clearing permit is required prior to clearing or grading of any lot or issuance of a building permit. Placement of the house shall preserve existing trees to the greatest extent practical. Plot plan for each lot shall illustrate tree locations as presented within the Construction Site Plan.

The KPI-MU Development Standards shall be printed within the KPI-MU Master Plan and the Construction Site Plan.

Signage shall comply with the City of Apopka Kelly Park Interchange Form-Base Code.

1. Lighting shall comply with the City of Apopka's Kelly Park Interchange Form-Base Code Section P.4(e). Street and parking area or pedestrian path light poles shall be decorative type. Details will be provided with the Construction Site Plan.
2. Lighting shall be provided along Type F (Alley) rights-of-way. Light(s) on the garage wall of each rear-loaded unit to illuminate the adjacent alley are acceptable in lieu of light poles.

1. Garbage of rear-loaded single-family units shall be picked up at the adjacent Street Type F (Alley) along the rear of the lots.

1. Any existing septic tanks or wells shall be properly abandoned prior to earthwork or construction. Permits shall be applied for and issued by the appropriate agencies.
2. All acreages are subject to change with Construction Site Plan and Preliminary Plat review and approval.
3. Outdoor storage areas (boats, trailers, recreational vehicles, etc.) are not provided within the development and will be prohibited through the H.O.A. documents.
4. All lots with rear alley access shall have uniform address numbers on the front and rear facades of the residence.

- Mail delivery for all lots within Ondich South shall occur at cluster mailbox units. Approval from the Postmaster of the location shall be submitted prior to approval of the Construction Site Plan.
5. AC condenser units and similar equipment shall be placed in the rear yard area for interior lots and in the rear or side yard for exterior lots. For exterior lots when placed within the side yard, AC condenser units and similar equipment shall be placed with a minimum setback of three (3) feet from the side property line. For interior lots, AC condenser units and similar equipment shall be placed within the rear yard with no minimum setback from the side property line. For corner lots, AC condenser units and similar equipment shall be screened from side streets with landscaping or opaque fencing.
6. Storage sheds or similar storage facilities shall not be allowed.
7. Swimming pools shall not be allowed on rear-loaded lots.
8. Architectural Design Standards:
 - a) Architectural styles shall be determined prior to Construction Site Plan approval, and these shall meet the intent of the City of Apopka's Kelly Park Interchange Form-Based Code except as noted on these Development Standards. Modification or replacement of the exterior elevations can be approved by the Community Development Director if such changes represent equivalent architectural value. Substantial deviations from architectural rendering must be approved by City Council.
 - b) Front facade materials such as cultured stone veneer, stucco, wood plank, and fiber cement siding may be utilized to be consistent with the applicable Architectural Style.
 - c) Minimum roof pitch over the main house and garage shall be 5/12. Roof pitch over porches shall be a minimum of 4/12.
 - d) Thirty-year asphalt shingle shall be installed on all roofs. Three-tab shingles are prohibited. The shingle color shall complement the color scheme of the house.
 - e) Aluminum fascia and soffit shall be standard for all houses. Fascia and soffit color shall complement the color scheme of the house.
 - f) Trim around windows and doors shall be painted a different color from the body of the house. Doors may be painted either the same as the trim or separate accent color.
 - g) Concrete or pavers shall be installed in rear yard driveways, lead walks, porches, and porticos.
9. Front Building Entrance Elevation Design Standards:
 - a) Front building entrance shall feature a minimum four (4) feet deep (per Kelly Park Interchange Form-Based Code Section J.4 Figure 16) porches and porticos four (4) feet or projecting beyond front yard or similar feature. Porches shall be a minimum width of four (4) feet and a minimum clear height of eight (8) feet.
 - b) Front porches and porticos may be at grade level or elevated.
 - c) Should any home's front elevation comprise less than the required 10% of windows, the front door shall be predominantly made of glass.
 - d) Specific elevations style types shall have similar wall finishes, window grid patterns, window banding and trim, roof lines and slopes, etc. Applied to each lot width model plan type window elevations.
 - e) Modification or replacement of the exterior elevations can be approved by the Community Development Director if such changes represent equivalent architectural value. Substantial deviations from exterior elevations must be approved by City Council.
10. Individual Lot Front, Side, and Rear Yard Fencing Standards:
 - a) The maximum height of a fence within a lot shall be six (6) feet above final grade or six (6) inches less than the community common wall height, whichever is less. No fence shall exceed the height of an abutting common area wall.
 - b) Fencing at rear yards of rear-loaded lots shall be setback a minimum two (2) feet from the alley and driveway edges.
 - c) Fencing in front yards and street corner side yards of lots shall adhere to LDC Section 5.5.

D. Utilities and Infrastructure

1. Potable water service shall be provided by the City of Apopka. The water system shall be designed to City of Apopka standards.
2. Reclaimed water service shall be provided by the City of Apopka. The reclaimed water system shall be designed to City of Apopka standards.
3. Stormwater management system shall be designed to comply with the design standards of the City of Apopka and the St. Johns River Water Management District.
4. A final drainage report and soils report will be submitted with the Construction Site Plan.
5. Sanitary service shall be provided by the City of Apopka. The sanitary system shall be designed to City of Apopka standards.
6. Utility easements shall be dedicated to the City of Apopka.
7. Drainage easements to be dedicated to the Homeowners' Association unless otherwise required by the City of Apopka.
8. All stormwater and utility pipes may be moved to save existing trees in the right-of-way. Any change in the location of these pipes will be shown on the Construction Site Plan.
9. On-site streets are to be constructed per City of Apopka standards.
10. Subsidized access roadways and fire hydrants must be in place before building construction may begin.
11. Solid waste collection and public safety (police and fire) shall be provided by the City of Apopka.
12. The internal Street Type D right-of-way is to be public.
13. The internal Street Type E (Neighborhood) rights-of-way are to be public.
14. The internal Street Type F (Alley) rights-of-way are to be private.
15. Five-foot (5') sidewalks are to be constructed within internal Streets Type E rights-of-way throughout the entire project in compliance with the City of Apopka Kelly Park Interchange Form-Base Code unless otherwise noted. Sidewalk alignment may be adjusted at Construction Site Plan to preserve existing trees.
16. An eight-foot (8') multipurpose trail is to be constructed along one side of internal Street Type D right-of-way as shown on the Master Plan. A five-foot (5') sidewalk is to be constructed on the other side of said Street Type D right-of-way.
17. Garages shall be accessed from the adjacent Street Type F (Alley) at the rear of the lot for all rear-loaded lots.
18. Power service within the development shall be underground. No overhead service will be allowed.
19. Vehicular, Pedestrian and Accent lighting shall substantially conform to the City of Apopka's Kelly Park Interchange Form-Base Code Section P.4(c).

1. Required project open space shall be a minimum of 15% of the developed site area in accordance with City of Apopka Kellee Park Interchange Form-Base Code per Section Q Table 13.
2. Tract 'A' shall have an approximately 0.74-acre Amenity Tract. A specific park site plan showing amenities/equipment shall be provided with the Construction Site Plan. Park amenities shall include a cabana with restrooms, a swimming pool, and a covered mailbox kiosk at a minimum. The swimming pool shall meet minimum sizing requirements based on the Florida Building Code. Documentation/calculations that the proposed pool size and deck complies with state health standards will be provided at the Building Permit Application.



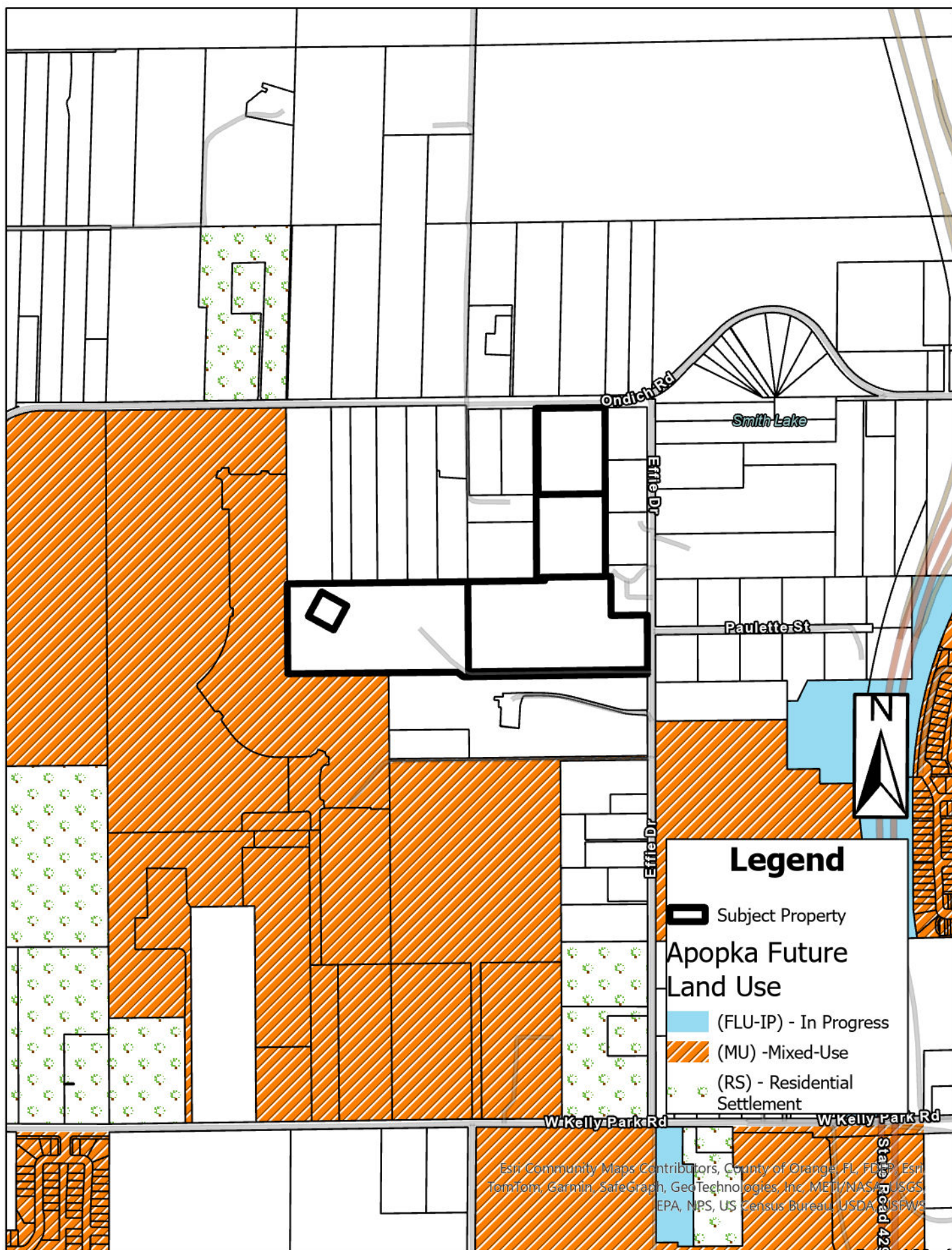
5/30/24

Vicinity

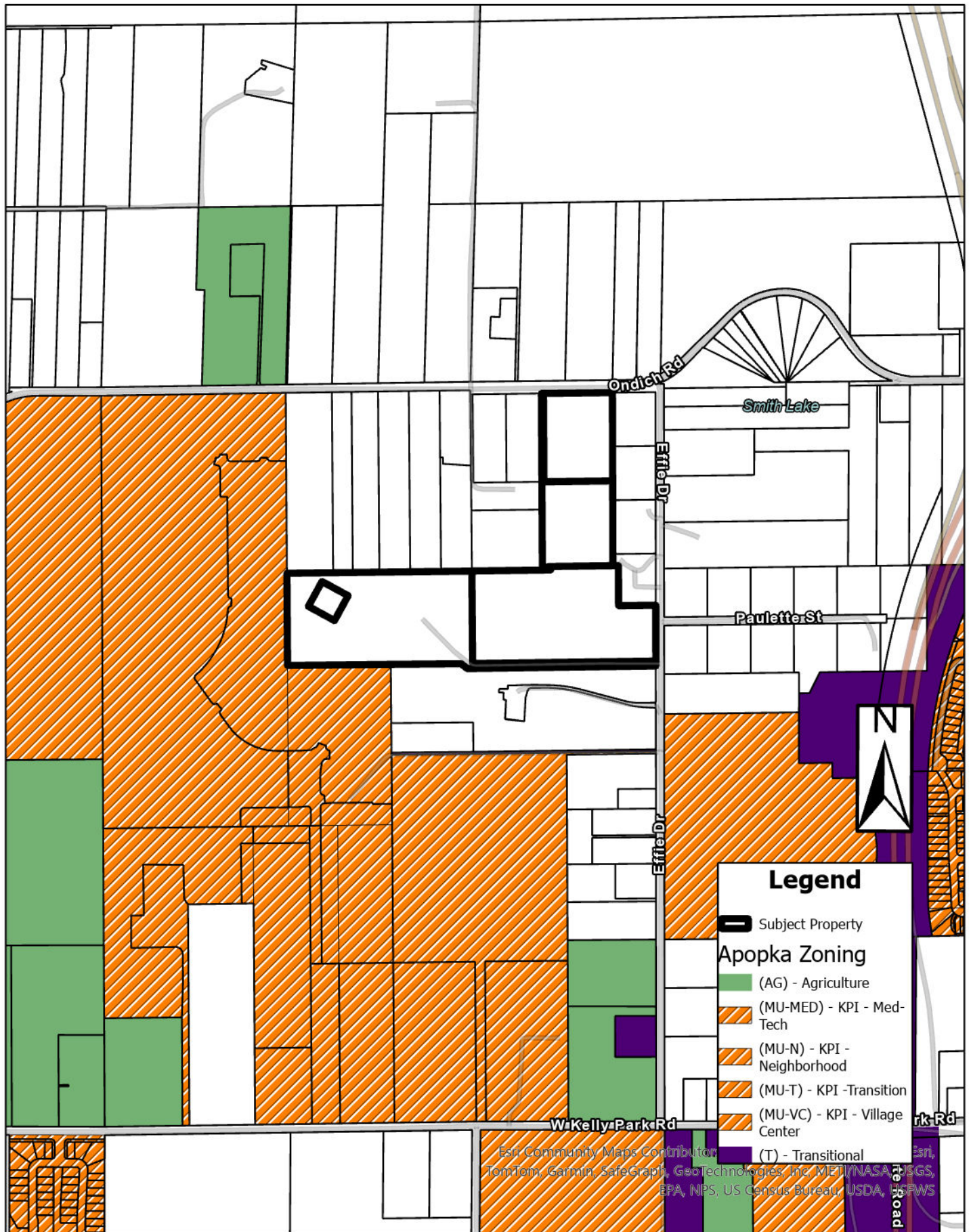


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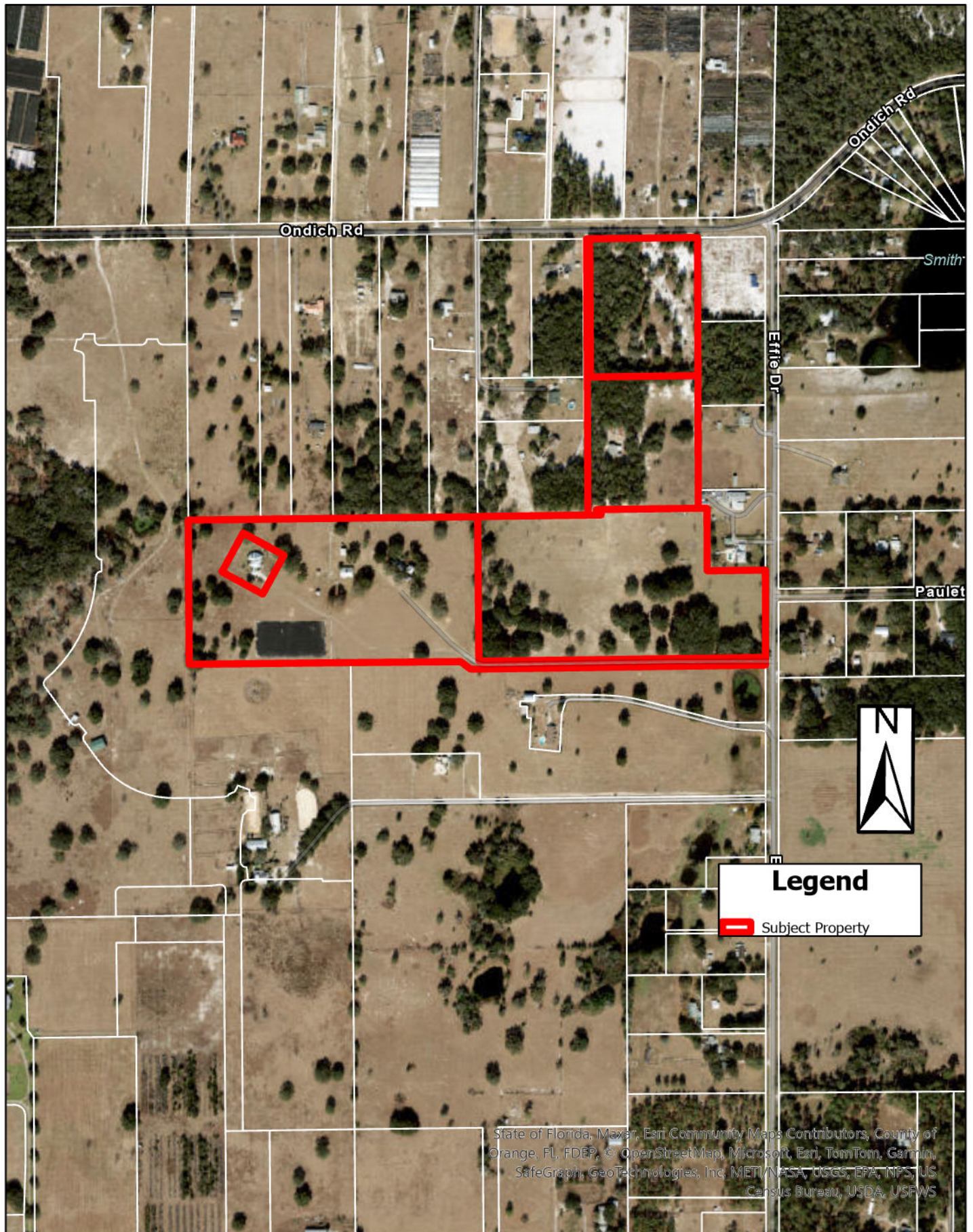
Future Land Use



Zoning



Aerial



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FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER

June 24, 2024

E-MAIL: lclasson@appianfl.com

Luke M. Classon, P.E.
Appian Engineering, LLC
2221 Lee Road, Suite 17
Winter Park, FL 32789

Application **APK-24-010 Ondich South**

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM ☒ Rezoning ☐ Amendment or Extension
Development Application #:	FLU-24-10 & PD-24-06
Project Name:	Ondich South
OCPS Completed Application Date:	06/10/24
Parcel #(s):	11-27-20-0000-00-037, 11-27-20-0000-00-069, 12-27-20-0000-00-001, 12-27-20-0000-00-012, 12-27-20-0000-00-046, 12-27-20-0000-00-048
Requested New Units (#):	SF: 128 MF: TH: 193
Vested Unit(s):	SF: 5 MF: TH:
Total Project Units:	326
School Board District:	#7

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Zellwood ES	Wolf Lake MS	Apopka HS
Jurisdictional Analysis	Apopka-15.88% Unincorporated-83.30%	Apopka-64.98% Unincorporated-34.43%	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project does not meet the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on December 9, 2024 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Jean Sanchez, City of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SV June 12, 2024 09:55:07

Project ID: CEA –APK –24 –010

Valid Until: December 9, 2024

Project Name:		ONDICH SOUTH			
Unvested Units	Single Family Units:	128	Vested Units	Single Family Units:	5
	Multi Family Units:	0		Multi Family Units:	0
	Multi Family High Rise Units:	0		Multi Family High Rise Units:	0
	Town Homes Units:	193		Town Homes Units:	0
	Mobile Home Units:	0		Mobile Home Units:	0

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	BB		
	School:	ZELLWOOD ES	WOLF LAKE MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	633	1,152	3,396
	Enrollment (2023-2024)	474	1,195	3,443
	Utilization (2023-2024)	96.0%	122.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	222	0	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	159	170	241
	Reserved Capacity	28	42	20
	Adjusted Utilization	104.4%	122.1%	109.1%
	Adjusted Available Seats	35	0	0
	Analysis of Proposed Development			
	Students Generated	56.173	28.823	38.833
	Adjusted Utilization	113.3%	124.6%	110.2%
	AVAILABLE/NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	21.173	28.823	38.833

ZELLWOOD ES	
WOLF LAKE MS	
APOPKA HS	

AFFIDAVIT OF PUBLICATION
STATE OF FLORIDA
COUNTY OF ORANGE

Before the undersigned, personally appeared Eileen H. Ricketson who is personally known to me and who on oath says she is Manager of **THE APOPKA CHIEF**, a weekly newspaper published at Apopka, in Orange County, Florida, that the attached copy of advertisement was published in said newspaper in the issues of: **September 13, 2024**, as well as being posted online at www.theapokkachief.com and www.floridapublicnotices.com

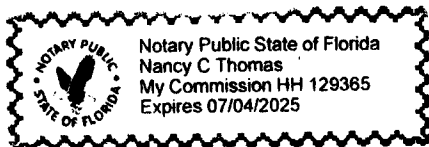
Affiant further says that said **The Apopka Chief** is a newspaper published at Apopka, in said Orange County, Florida, and that said newspaper has heretofore been continuously published in said Orange County, Florida, each week and has been entered as periodicals* class mail matter (*second class as renamed by USPS 7/1/96) at the post office in Apopka, in said Orange County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid nor promised any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in said newspaper.

Eileen H. Ricketson

Sworn and subscribed before me this
13 day of September, 2024, by Eileen H. Ricketson,
who is personally known to me.

Nancy C. Thomas

Nancy C. Thomas
Notary Public, State of Florida
My commission HH 129365
Expires July 04, 2025



CITY OF APOPKA
PUBLIC HEARING NOTICE
LARGE-SCALE FUTURE LAND USE
AMENDMENT AND CHANGE OF ZONING

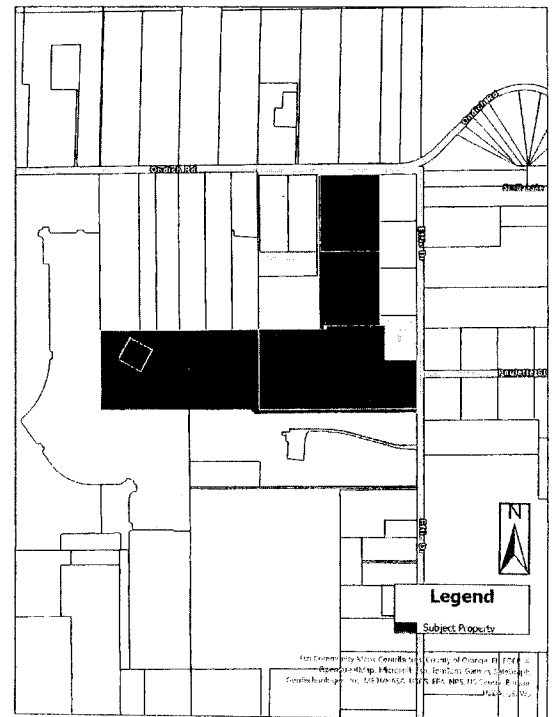
NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3) (a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Appiar Engineering, LLC c/o Luke Classon, P.E.** has made application relating to the following described property.

ORDINANCE NO. 3067

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO MIXED-USE FOR CERTAIN REAL PROPERTY GENERALLY LOCATED ON THE SOUTHWEST CORNER OF ONDICH ROAD AND EFFIE DRIVE; COMPRISING 54.85 ACRES, MORE OR LESS; OWNED BY PM S-1 REO, LLC; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

ORDINANCE NO. 3068

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM COUNTY A-1 (CITRUS RURAL) DISTRICT TO KPI-MU (KELLY PARK INTERCHANGE - MIXED-USE) DISTRICT, FOR CERTAIN REAL PROPERTY GENERALLY LOCATED ON THE SOUTHWEST CORNER OF ONDICH ROAD AND EFFIE DRIVE; COMPRISING 54.85 ACRES, MORE OR LESS; OWNED BY PM S-1 REO, LLC; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 11-20-27-0000-00-037,
11-20-27-0000-00-069, 12-20-27-0000-00-001, 12-20-27-0000-00-012,
12-20-27-0000-00-046, 12-20-27-0000-00-048
Contains: 54.85 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Numbers 3067 and 3068 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 16, 2024 beginning at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

September 13, 2024
Publish: The Apopka Chief



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 4.

Meeting Date: October 16, 2024

Department: Community Development

SUBJECT:

Ordinance No. 3075 - First Reading, Amendment to the Land Development Code to allow outdoor recreation in the MU-D and C-COR zoning districts

REQUEST:

Accept First Reading of Ordinance No. 3075, amendment to Principle Use Table, Section 4.2.2.C, Land Development Code and hold it over for second reading and adoption.

SUMMARY:

City staff has been approached by a property owner in the MU-D (Mixed-Use Downtown) area of the City who has expressed interest in developing a pickleball court on their property. Pickleball is classified as outdoor recreation, and is not a permitted use within the MU-D and/or the C-COR (Commercial Corridor) zoning districts. Staff has prepared an amendment to Land Development Code, Section 4.2.2.C, Principle Use Table to permit outdoor recreation as a permitted use in both the MU-D and C-COR zoning districts. Outdoor recreation is a permitted use in the AG (Agriculture), RMF (Residential Multifamily), C-C (Community Commercial), C-R (Regional Commercial), I-L (Light Industrial), MU-ES-GT (Mixed Use East Shore Gateway), and MU-ES-RTE (Mixed Use East Shore Research Technology Education) zoning districts.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee: The Development Review Committee (DRC) recommends approval of Ordinance No. 3075, amendment to Principle Use Table, Section 4.2.2.C, Land Development Code.

Planning Commission: At the October 8, 2024 meeting, the Planning Commission considered recommendation of approval of Ordinance No. 3075, amendment to Principle Use Table, Section 4.2.2.C, Land Development Code.

Recommended Motion - City Council: Accept First Reading of Ordinance No. 3075, amendment to Principle Use Table, Section 4.2.2.C, Land Development Code and hold it over for second reading and adoption.

ATTACHMENTS:

1. Ordinance Number 3075
2. Advertisement September 27
3. Advertisement October 4

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ORDINANCE NO. 3075

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE CODE OF ORDINANCES OF THE CITY OF APOPKA BY AMENDING PART III – LAND DEVELOPMENT CODE; ARTICLE 4 – USE REGULATIONS, SECTION 4.2 PRINCIPAL USES, TABLE 4.2.2.C. PRINCIPAL USE TABLE TO ALLOW RECREATION FACILITY, OUTDOOR AS A PERMITTED USE IN THE C-COR (CORRIDOR COMMERCIAL DISTRICT) AND MU-D (MIXED-USE DOWNTOWN) ZONING DISTRICTS; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS, AND SETTING AN EFFECTIVE DATE.

WHEREAS, Section 166.021(3), *Florida Statutes*, provides, in pertinent part, that “[t]he Legislature recognizes that pursuant to the grant of powers set forth in Section 2(b), Art. VIII of the State Constitution, the legislative body of each municipality has the power to enact legislation concerning any subject matter upon which the state legislature may act” except for certain very limited matters; and

WHEREAS, the City of Apopka Land Development Code requires amending periodically to include needed amendments to protect the health, safety, and welfare of all persons in the City; and

WHEREAS, City of Apopka Code of Ordinances, Florida, Part III – Land Development Code regulates the development and uses within the City of Apopka; and

WHEREAS, the City’s Planning Commission has determined that this Ordinance is consistent with the City’s Comprehensive Plan and provided its recommendation to City Council; and

WHEREAS, the City Council of the City of Apopka, Florida, has determined that it is in the best interests of the health, safety, and welfare of its citizens, to update the Land Development Code’s Principal Use Table to allow “Recreational facility, outdoor” as a permitted use in the C-COR (Corridor Commercial District) and MU-D (Mixed Use Downton) zoning districts.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

SECTION I: LEGISLATIVE FINDINGS. The foregoing recitals are hereby adopted as the legislative findings of the City Council of the City of Apopka, Florida.

SECTION II: PRINCIPAL USE TABLE AMENDMENT. Part III, Article 4: Use Regulations, Section 4.2 Principal Uses, 4.2.2.C Principal Use Table – of the Land Development Code, Code of Ordinances of the City of Apopka is hereby amended to allow “Recreational facility, outdoor” as a permitted use in the C-COR (Corridor Commercial District) and MU-D

ORDINANCE NO. 3075

PAGE 2

(Mixed Use Downton) zoning districts as shown in Exhibit “A” attached hereto and a made part hereof.

NOTE: Within Exhibit “A,” underlined words constitute additions to the City of Apopka’s Code of Ordinances, ~~strike through~~ constitutes deletions from the original, and asterisks (***) indicate an omission from the existing text which is intended to remain unchanged.

SECTION III: CODIFICATION. The amendments shown within Exhibit “A” of this ordinance shall be included and incorporated into the Code of Ordinances of the City of Apopka, as additions or amendments thereto.

SECTION III: SEVERABILITY. Should any word, phrase, sentence, subsection, or section be held by a court of competent jurisdiction to be illegal, void, unenforceable, or unconstitutional, then that word, phrase, sentence, subsection, or section so held shall be severed from this Ordinance and all other words, phrases, sentences, subsections, or sections shall remain in full force and effect.

SECTION IV: CONFLICTS. All ordinances or part thereof, in conflict herewith are, to the extent of such conflict, repealed.

SECTION V: EFFECTIVE DATE. This Ordinance and the rules, regulations, provisions, requirements, orders, and matters established and adopted hereby shall take effect and be in full force and effect immediately upon its passage and adoption.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this ____ day of _____, 2024.

READ FIRST TIME:

READ SECOND TIME AND
ADOPTED:

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

Cliff Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: September 27, 2024, October 4, 2024

Exhibit "A"

Table 4.2.2.C: Principal Use Table

P = permitted use

A = allowed use in a PD district if approved as part of a PD Plan

S = allowed with approval of special exception

Blank cell = use is prohibited

Principal Use Category	Principal Use Type	Agricultural & Transitional Districts		Residential Districts							Commercial Districts					Industrial Districts		Special Purpose Districts							Planned Development District	Use-Specific Standards
		AG	T	RCE	RSF-1A	RSF-1B	RTF	RMF	RMU	MHP	C-N	C-C	O	C-COR	C-R	I-L	I-H	MU-D	MU-ES			INST	PR	AIR	PD	
																		NM	GT	RTE						
Entertainment Uses	Arena, stadium, or amphitheater														S		P				S	S		A	4.2.3.E.5.a	
	Cinema								P		S	P		P	P		P	P	P	P				A		
	Country club	P		P	P	P						P			P									A		
	Golf course	P	P	P	P	P	P	P							P					P		P		A		
	Golf driving range	P		P								P			P					P		P		A		
	Nightclub								P		S	P		P	P		P	P						A		
	Performance arts theater								P		S	P		P	P		P	P	P		P			A		
	Recreation facility, indoor								P			P		P	P	P	P	P	P		P			A		
	Recreation facility, outdoor	P					S	P	S			P		P	P		P		P	P		P		A	4.2.3	

Youth essay contest celebrates city’s 142nd birthday

To celebrate the upcoming 142nd birthday of the city of Apopka, middle school aged youth are invited to participate in an essay contest. The submission deadline is Friday, October 4, at 5 p.m.

The city is asking middle school-aged youth in Apopka and surrounding communities to write an essay about the city of Apopka seal. The city’s seal contains symbolism and meaning which speak to the rich heritage, history and culture of Apopka. The essay should identify some or all of these symbols, why they are important and what they mean to them.

Essay guidelines

- *Essay length should be 600 words or less.
- *Must be a middle school student in Apopka or the surrounding area.
- *Contestants are strongly urged to utilize the Apopka Museum in their research.

Additional details

First, second, and third place prizes will be awarded. Winner will be announced at the Wednesday, October 16, City Council meeting.

Students who are unable to submit their essay online may submit their essay at Apopka City Hall during City Hall business hours. Include the name, address, and phone number of the participant.

For any questions, contact Stephen Cribb at SCribb@Apopka.net.

Helene: Updates found on city website

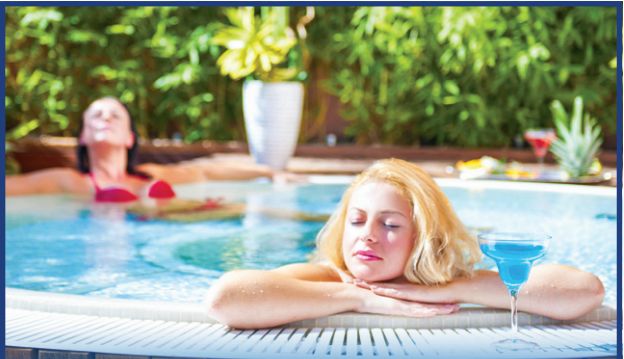
Continued from page 1A

No trash collection

There was no solid waste collection on Thursday, September 26; however, garbage pickups will not be made up. Customers that are collected on Thursday will get their next usual pickup on Monday.

For yard waste and bulky pickups, the city resumed Thursday pickups on Friday and will work into the weekend to try to catch up. The city said that all yard waste and bulky pickups may be on a delayed schedule for several days.

Visit the city’s Alert Center at Apopka.gov for updates and storm news. Visit the city’s hurricane for additional storm information, Apopka.gov/Hurricane.



INCREASE THE VALUE OF YOUR HOME WITH NATURAL GAS AND SAVE MONEY.

At Lake Apopka Natural Gas, we're helping families connect to affordable, reliable, and efficient natural gas, with appliances that pay dividends for years to come. Studies show a home with natural gas has a **6% greater resale** value than an all-electric home.

 **Lake Apopka**
Natural Gas District

www.langd.org 407-656-2734 ext. 307

ELECT





Vicki Vargo

for Orange County Soil & Water Conservation District 2

Committed to Conservation, Community, Agriculture and Waterways

- Helped save Ben White Raceway, now known as Trotters Park, from development
- Serving on Board of Directors for Central Florida Fair for 24 years and counting
- Homestead in Wekiva River Watershed Basin for 35 years
- University of Florida Levin College of Law
- Raised on Lake Michigan and has profound respect for our natural resources
- Raised and worked on family-owned blueberry farm in Michigan, still in operation today
- University of South Florida Business Administration with an emphasis in Finance

TUESDAY, NOVEMBER 5

Polls open at **7 a.m.** and close at **8 p.m.**



 **VickiVargoforSoilandWater** | **vickivargoforsoilandwater.com**

Paid for and approved by Vicki Vargo for Orange County Soil & Water Conservation District 2

CITY OF APOPKA PUBLIC HEARING NOTICE SPECIAL EXCEPTION

NOTICE is hereby given that **Tara Tedrow** has made an application, in accordance with Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 4.2.2.C to the City of Apopka Planning Commission for a **SPECIAL EXCEPTION TO ALLOW THE USE OF AN OUTDOOR STORAGE AS A PRINCIPAL USE IN THE I-L (LIGHT INDUSTRIAL) ZONING DISTRICT.**

This application relates to the following described property located at 100 Hermit Smith Road:



Parcel Identification Number(s): 01-21-27-0000-00-080
Contains: 4.15 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing to consider the Special Exception request at its scheduled meeting in the City Council Chambers of the Apopka City Hall on **Tuesday, October 8, 2024, beginning at 5:30 P.M.,** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka, Florida 32703; Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief

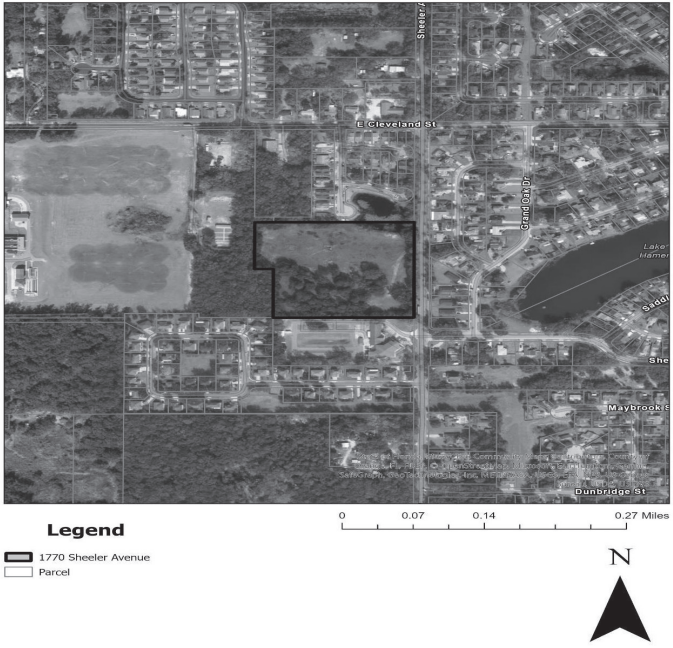
Apopka Planning Commission
Community Development Department

177407

CITY OF APOPKA PUBLIC HEARING NOTICE CHANGE OF ZONING

NOTICE is hereby given pursuant to Sec. 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Brent Lenzen P.E., Kimley Horn** has made application relating to the following described property.

ORDINANCE NO. 3082
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RSF-1B (RESIDENTIAL SINGLE FAMILY - LARGE LOT) TO RTF (RESIDENTIAL TWO FAMILY), FOR PROPERTY LOCATED 1770 SHEELER AVENUE; OWNED BY SHEELER DEVELOPMENT LLC COMPRISING 9.92 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 22-21-28-0000-00-143
Contains: 9.92 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:30 P.M.,** or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3082 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 6, 2024 beginning at 1:30 P.M.** or soon thereafter.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief

Apopka City Council
Apopka Planning Commission
Community Development Department

177411

Tell them you saw it in The Apopka Chief

Onset of Tropical Storm Helene causes strategic placement of workers

ST. PETERSBURG, Fla. – Duke Energy Florida is readying 8,000 workers to respond to Tropical Storm Helene. As the storm approaches, these skilled individuals are being strategically placed across the state, enabling them to respond as quickly as possible to widespread power outages that are expected as a result of strong winds and heavy rainfall.

The company is also sending crews from Duke Energy’s Midwest operations in Kentucky, Ohio and Indiana. Responders include power line technicians, vegetation workers, damage assessors and support personnel.

Trucks will begin arriving at Tropicana Field, St. Petersburg College Tarpon Springs, The Villages and Suwannee Valley Farmer’s Market later this afternoon. Staging locations are positioned along the outside of Helene’s projected path, but as close to the impacted areas as possible. Crews are prepared to start power restoration as soon as conditions are safe.

“As soon as conditions allow, our dedicated team will be on the ground, carefully assessing the damage and working tirelessly to get the lights back on for our customers,” said Todd Fountain, Duke Energy Florida storm director. “In

the meantime, our customers should continue to prepare for this rapidly moving storm and remain vigilant in the days ahead.”

Duke Energy Florida urges its more than 2 million customers to consider the following safety tips:

- *Do not walk, swim or drive through floodwaters.
- *If rising water threatens your home or business – or if you evacuate due to flooding – turn off your power at the circuit breaker panel or fuse box.
- *Never replace a fuse or touch a circuit breaker with wet hands or while standing on a wet or damp surface.
- *Stay away from power

lines that have fallen or are sagging. Consider all lines energized as well as trees or limbs in contact with lines. Report all power line hazards to Duke Energy at 800.228.8485 or contact your local emergency services department or agency.

*If a power line falls across a car that you are in, stay in the car. If you MUST get out of the car due to a fire or other immediate

life-threatening situation, do your best to jump clear of the car and land on both feet. Be sure that no part of your body is touching the car when your feet touch the ground.

*Electric current passes easily through water, so stay away from downed power lines and electrical wires. Do not drive over – and do not stand near – downed power lines. Downed lines

will be hard to see in the rain and can potentially be hidden in standing water. If you encounter large pools of standing water, stop, back up and choose another path.

To report a power outage, text OUT to 57801, call 800.228.8485 or report online or through the mobile app.

For more safety tips, please visit duke-energy.com/StormTips.

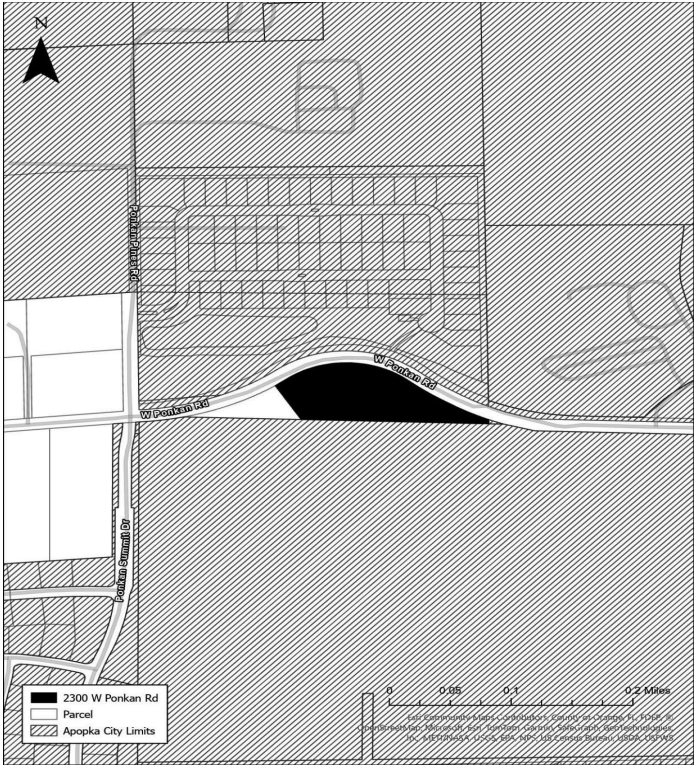
CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Jason Lee** has made application relating to the following described property.

ORDINANCE NO. 3079
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE FUTURE LAND USE FROM IN-PROGRESS TO RESIDENTIAL LOW SUBURBAN, FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

and

ORDINANCE NO. 3080
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITIONAL) TO RSF-1B (RESIDENTIAL SINGLE FAMILY-LARGE LOT), FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-007
Contains: 3.56 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:00 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for **Ordinance Number 3079 and 3080 is rescheduled** and will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 16, 2024 beginning at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief

Apopka City Council
Apopka Planning Commission
Community Development Department

177410

Byrd: Arrest is made for making threat

Continued from page 2A

threat is made after school hours then the investigation will usually include a visit to the student’s home to question the student and parents.

Making a threat to a school can result in arrest and our law enforcement agencies have been taking this step to ensure that students understand the severity of their actions. A threat last week at Apopka High School resulted in a 15-year-old being charged with a felony for “making written or electronic threats to kill, cause bodily injury, or conduct a mass shooting or act of terrorism,” as well as a misdemeanor of “disruption of a school function.”

Making threats of any kind is certainly no joke. The school is immediately notified at the same time so they can put the school on a hold or a lockdown to keep kids safe. The school also implements

the threat assessment procedures when the immediate danger is over, which includes a meeting of the threat assessment team at the school. This team is made up of law enforcement, counselors, teachers and administration. Every school has this team.

The threat assessment team decides the risk level of the threat and discusses the discipline and support services that need to be put in place for the student. This information is noted in the student’s record so students can be monitored and continue services even if they leave that school.

The threat assessment teams meet on a schedule to review all the cases and discuss the students’ progress and support.

Schools hand out discipline according to the Code of Student Conduct and these threats usually result in a Level 4 which is the most serious offense and can result in expulsion. Full expulsion has been the re-

cent consequence for these threats.

As we saw last week at Apopka High School, the threat that was made during a live stream of the pep rally turned what should have been a fun and bonding event for the students into a frightening experience resulting in a several-hours-long hold on the school. The administration had to manage 3,000 students as well as keep parents informed and calm. Numerous Apopka Police officers responded and had to investigate the threat along with OCPs police as well as the FBI to identify the individual responsible.

The amount of resources used, the learning time lost, and the fear and anxiety these events cause are astounding and so unnecessary. We are asking for everyone’s help. Please continue to report concerns and please talk to your children about the seriousness of their actions. One stupid mistake can ruin a life!

Moore: County has huge responsibility

Continued from page 2A

at the diversity of taxes assessed by folks in the same neighborhood. Some night, if you have nothing better to do, look up information on your street.

Highlights for Fiscal ’25 Budget projects include the following:

- *New animal control facility \$45 million
- *Septic-2-Sewer Program \$19.3 million
- *Lake Apopka Loop Connector Trail \$10.8 million
- *Sidewalk Program \$10.8 million

- *Kennedy Blvd. ROW \$9.4 million
 - *All American Blvd. ROW \$6.9 million
 - *Pine Hills Pedestrian Safety Program \$1.3 million
 - *John Bridges Playground \$1.2 million
 - *Edgewater Dr. corridor study \$103,789
- Please remember the depth and breadth of the county responsibilities. The county maintains all facilities for the courthouse, constitutional offices, parks, jail, convention center, animal control, mosquito control, and community ac-

tion buildings like John Bridges and Willow Street. The county is responsible for similar roles as cities, but also for additional safety net programs such as homeless services, mental health services, jail operations, emergency services (hurricanes), and children’s afterschool programs such as Boys and Girls Club. This is in addition to maintaining county roads, ponds, and utilities.

As always, if you have any questions, don’t hesitate to contact me at District2@ocfl.net

Hayden: Research, share info, then vote

Continued from page 2A

The American Revolution started because the British Government tried to take advantage of hard working, down-to-earth people, and the administration that includes Kamala Harris as Vice President now presents her as the *answer to all our problems*, while behind her phony cackle *she tries to hide the fact she assisted in creating the problems.*

The only way we are going to overcome this debacle is through the privilege of voting for a government that is “Of the People,

By the People, and For the People.” November 5th is fast approaching, and if you haven’t researched the candidates and their stand on constitutional law, the economy, foreign policy, and their love for the American people, as well as the United States of America, *then you need to get busy.*

Talk to people and ask them for their viewpoint. Pay attention to their reasons for their outlook. Most of all, look to the past performance of those applying for a job as it pertains to the vow they took to serve ... and who did they serve:

The American people? Or themselves? Do not vote with your emotions, but with common sense, and understanding.

Plato once said, “If you do not take an interest in the affairs of your government, then you are doomed to live under the rule of fools.” If we will commit ourselves to hiring those who will fulfill the promise to serve as “We the People” request of them, the ending of those storybooks could be true in the lives of all Americans, and we can “Live happily ever after!”

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group's award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapokkachief.com, news@theapokkachief.com

City of Apopka Telephone Numbers	Orange County Telephone Numbers	Other Area Numbers of Note
City Hall407-703-1700	Animal Services.....407-836-3111	U.S. Senators
Mayor's Office407-703-1701	Auto/Boat Tags.....850-617-2000	Rick Scott (Rep.) 202-224-5274
City Administrator407-703-1649	Building Dept.....407-836-8550	Marco Rubio (Rep.).....407-254-2573
City Clerk.....407-703-1704	County Mayor407-836-7370	U.S. Representative
Community Devel.....407-703-1712	County Commission.....407-836-7350	Daniel Webster (Dist. 11).....352-241-9220
Code Enforcement.....407-703-1738	County Attorney.....407-836-7320	State Representatives
Finance Dept.....407-703-1725	Clerk of the Court.....407-836-2065	Doug Bankson.....407-476-6787
Fire (non-emerg.).....407-703-1756	Elections Supervisor.....407-836-2070	Carolina Amesty (Dist. 45).....unknown
Parks and Rec. Dept.....407-703-1741	Fire/Rescue407-836-3111	State Senators
Police Chief.....407-703-1769	Solid Waste407-836-6601	Geraldine Thompson (Dist.11) 407-297-2045
Police (non-emerg.).....407-703-1771	Garbage Collection.....407-703-1731	Orange County Commissioner
Job Line.....407-703-1743	Health Dept.....407-836-2600	Christine Moore.....407-836-7350
Solid Waste Collect.....407-703-1731	Hunting/Fishing Lic888-347-4356	Orange County Public Schools
Street Maintenance.....407-703-1731	Parks and Rec. Dept.....407-836-6200	Pupil assignment.....407-317-3233
Utility Billing.....407-703-1727	Property Appraiser.....407-836-5044	Bus routes.....407-317-3800
Medical, fire emergency.....911	Sheriff Administrative.....407-254-7000	Superintendent.....407-317-3200
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. www.apopka.net	Non-Emerg. Complaint.....407-836-4357	School Board.....407-317-3200
	Utilities407-836-5515	Miscellaneous
	All other departments407-836-3111	The Apopka Chief.....407-886-2777
	Medical, fire emergency.....911	Museum of the Apopkans.....407-703-1707
	www.orangecountyfl.net	Chamber of Commerce.....407-886-1441

City: Moratorium ‘will get pushback,’ city attorney says

Continued from page 1A

conversation about having such a moratorium, which is a temporary suspension of activity for an authorized period of time.

“I feel like if we can do that with the impact fees... that our developers would pay for the new development rather than to have our existing residents paying for the impact of new developments,” Velazquez said. “I know the cities around us have done the same thing. I think it’s a good thing for us too. While the other cities are doing it, we are in the same kind of era with them. So, it would be good for all of us to be doing the same thing.”

City attorney Cliff Shepard explained the process of creating and approving a moratorium, which would include hiring a contractor to conduct an impact fee study, determining how long it would take for the contractor to put to-

gether the study (because that would affect how long the moratorium would be in effect), and which areas in the city the moratorium would influence.

“Once you do that, your moratorium’s in place and you will get pushback from the development community. Count on that,” Shepard warned the City Council. “What you will also get is people flooding you with applications in all likelihood to avoid potential increased fees or delays in construction. So, you might see your activity or meetings and your applications in your planning and zoning department go up. That’s just a fact of life. But that’s how it goes.”

Once the City Council adopts the moratorium, the new impact fees will go into effect 90 days from that day, Shepard said.

Shepard said there must be justification for how and why the city would charge the impact

fees it’s charging, hence the purpose of the study.

“That’s the purpose of the study, because anything that’s not justifiable in a method that you can explain in court is something that would be called either an unlawful tax or an unlawful exaction from a developer,” Shepard said.

Shepard suggested that the City Council invite a consultant to make a presentation on October 2. Shepard also said he will prepare the moratorium for the City Council’s two readings, with adoption on the second reading.

Passing a moratorium is crucial to ensure that its purpose for existing would be followed through, Shepard explained. For example, the city of Maitland once approved a moratorium that prevented any more drive-throughs from getting built in the downtown area until an impact study was completed.

Commissioner Nick

Nesta reminded the City Council and Shepard that they had the moratorium discussion the previous

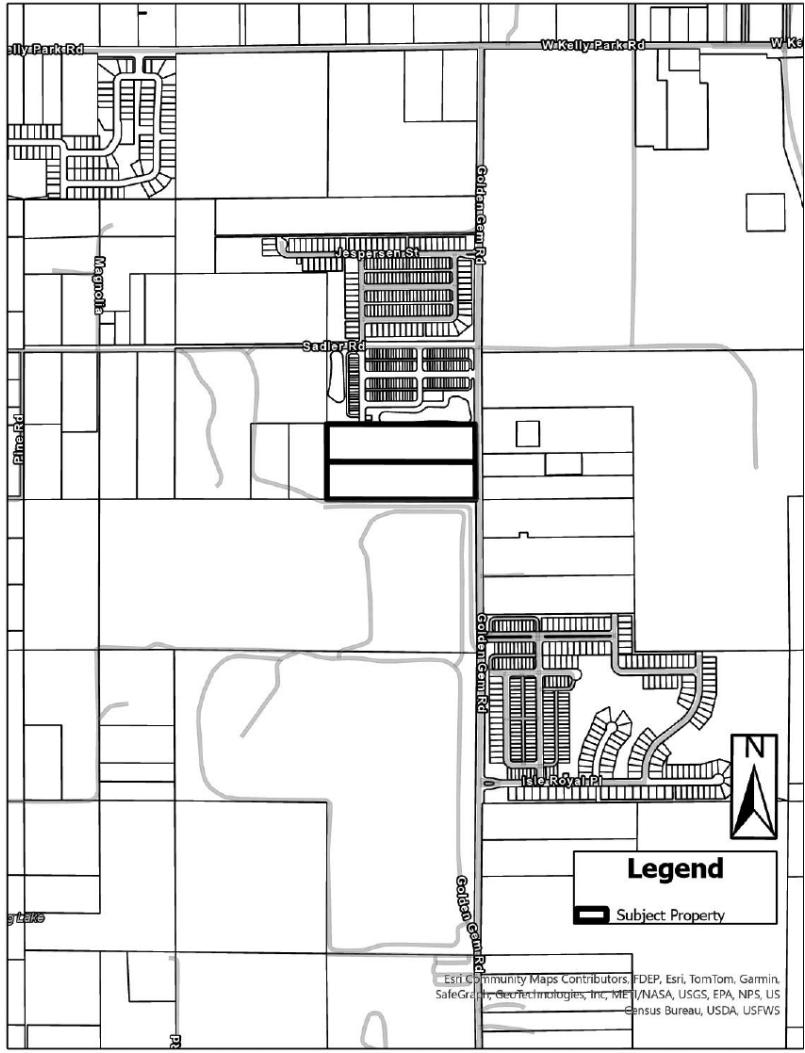
week, at the September 18 City Council meeting, and that conversation included agreeing to put the mora-

torium on the October 2 agenda.

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **GL SUMMITT ENGINEERING, INC. C/O GEOFFREY L. SUMMITT, P.E.** has made an application to the City of Apopka City Council for an **ANNEXATION** of the following described property:

ORDINANCE NO. 3073
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY STACY AND ROBERT MOSS AND TIMOTHY BURCHFIELD; LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- acres

NOTICE is given that public hearings for Ordinance No. 3073 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 2, 2024 beginning at 1:30 P.M. and Wednesday, October 16, 2024 beginning at 7:00 P.M.** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

CITY OF APOPKA PUBLIC HEARING NOTICE AMENDMENT TO APOPKA LAND DEVELOPMENT CODE

NOTICE is hereby given that the City of Apopka proposes to amend the Land Development Code of the City of Apopka, Florida in accordance with Florida Statutes 166.0413(3)(c) and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7(B), to revise sections of said Land Development Code as specified within the Ordinance title and within Ordinance Number 3075.

ORDINANCE NO. 3075
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE CODE OF ORDINANCES OF THE CITY OF APOPKA BY AMENDING PART III – LAND DEVELOPMENT CODE; ARTICLE 4 – USE REGULATIONS, SECTION 4.2 PRINCIPAL USES, TABLE 4.2.2.C. PRINCIPAL USE TABLE TO PERMIT RECREATION FACILITY, OUTDOOR AS A PERMITTED USE IN THE C-COR (CORRIDOR COMMERCIAL DISTRICT) AND MU-D (MIXED-USE DOWNTOWN) ZONING DISTRICTS; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS, AND SETTING AN EFFECTIVE DATE.

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3075 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 16, 2024 beginning at 1:30 P.M. AND Wednesday, November 6, 2024 at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Text Amendment can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief
Apopka City Council
Apopka Planning Commission
Community Development Department
177409

September 27, 2024
Publish: The Apopka Chief
Apopka City Council
Apopka Planning Commission
Community Development Department
177408



WHAT’S HAPPENING IN YOUR COMMUNITY ?

Read Florida’s public notices in this newspaper or online to find out.

Foreclosures

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Notices to Contractors

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Bid Notices

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IT’S YOUR RIGHT TO KNOW

The Apopka Chief Newspaper

www.TheApopkaChief.com | 400 N. Park Ave., Apopka | 407-886-2777 | www.FloridaPublicNotices.com

Page 151 of 230

Hope Card program is launched to help assist people affected by domestic violence

In support of recent Florida Legislation, the Orange County Clerk of Courts along with Court Clerks statewide have implemented a “Hope Card” Program to assist people affected by domestic violence and abuse.

This new program offers individuals who have been issued a final injunction for protection the opportunity to apply for a free, standardized “Hope Card” that can be used to verify with law enforcement that they are covered by a protective court order.

Through the Hope Card Program, a person who has been issued a final

injunction for protection against domestic violence, stalking, repeat violence, sexual violence, dating violence, or abuse or exploitation of an elderly person or disabled adult can apply for a free digital or wallet-sized Hope Card with the Clerk of Court where the petition was originally filed.

“With the launch of the Hope Card Program, we are able to provide further peace of mind for those in our communities who have secured final injunctions for protection against various forms of violence and abuse,” said Orange County Clerk of Courts Tiffany Moore Russell.

“This initiative ensures that individuals with protective court orders can easily and effectively communicate their status to law enforcement, ensuring immediate verification and enhanced safety.”

During the 2024 session, the Florida Legislature passed CS/CS/CS/SB 86 - Hope Cards for Persons Issued Orders of Protection, sponsored by Senator Lauren Book and Representative Mike Gottlieb, which required Clerks of Court to develop and implement a Hope Card Program in Florida, in consultation with the Office of the Attorney General.

Hope Cards will identify the name and birth date of the person protected by the court order, the name and birth date of the respondent, and certain information relating to the protective order such as the type and date the order expires.

Issued Hope Cards will be valid for two years or until the injunction expires, whichever occurs first, but may be renewed if the injunction remains in effect.

If you have a final injunction for protection, go to www.myorangeclerk.com for details on how to obtain a free Hope Card.

Recovery At The Hope Conference on Saturday, October 12, is a free event

New Hope Missionary Baptist Church, is presenting Recovery At The Hope (R.A.T.H.) Conference on Saturday, October 12, from 8:30 a.m.-12 noon, at 927 South Central Avenue. There will be a free breakfast at this free event.

The community is invited (youth, teens and adults) to come to hear information and testimonies from special guests as to how to prevent, identify, deal with and resolve addictions.

An addiction is not always centered on drugs and alcohol. It can be anything

keeping someone from developing a closer relationship with God.

If you are not able to attend, send someone that may need a listening ear or who may be experiencing anxiety, depression, domestic violence, child abuse, or bullying.

Hope is available. Call Rev. Alexander H. Smith, RATH Pastor at 407-721-4759 or Dr. Yvonne Holmes, Ph.D., RN, Mental Health and Christian Counseling, 407-579-1339 for more information and assistance.

Moore: Citizens will be informed and involved in planning process

Continued from page 2A

cent of the cost of a transportation study. I’m happy to say after significant advocacy, scoping the project, and a lengthy procurement process to hire a vendor, Orange County Government has hired VHB, Inc. They will conduct a thorough, area-wide long-range transportation study.

The study is the first step to determine needs and assess which entity is responsible for costs. Please

be aware, we will still be searching for various sources of funding to complete any recommended projects.

The planning process will include a significant public involvement plan which will inform and involve the citizens of the county and city. Appropriate state and local agencies, elected officials, and all community stakeholders will be invited to participate. The agency will conduct up to 10 small group

meetings with interested organizations.

My office will provide an initial list of potential attendees and participants. We will also notify the public of these meetings.

The consultant will also prepare and distribute five editions of project newsletters. These newsletters will be prepared in English and Spanish.

They will also create an internet website for the transportation study. The final documents and plans

will be presented for approval to the full Board of County Commissioners at a public hearing. Public hearings also allow for input from community residents.

The deliverables are quite technical, so I won’t report on these characteristics.

Nevertheless, the analysis of future traffic conditions will provide “no-build scenarios” and “build scenarios” which include all available cost feasible roadway improvement

projects. It will also recommend any transit improvements such as bus service expansion and more transit-friendly development. The study will recommend new roadways or roadway extensions, roadway widening, parallel facilities, and potential realignments.

Based on the assessment of future conditions among the different scenarios, the consultant will identify capacity problems, deficiencies, and issues to determine the transporta-

tion-related changes and needs within the study area. And lastly, the consultant will develop a methodology to determine the roles and responsibilities by jurisdiction for future infrastructure capacity improvements for all roadway segments and intersections within the study area.

I’m happy this process has finally begun. I hope you will join me at one of the facilitated community meetings.

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AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE CODE OF ORDINANCES OF THE CITY OF APOPKA BY AMENDING PART III – LAND DEVELOPMENT CODE; ARTICLE 4 – USE REGULATIONS, SECTION 4.2 PRINCIPAL USES, TABLE 4.2.2.C. PRINCIPAL USE TABLE TO PERMIT RECREATION FACILITY, OUTDOOR AS A PERMITTED USE IN THE C-COR (CORRIDOR COMMERCIAL DISTRICT) AND MU-D (MIXED-USE DOWNTOWN) ZONING DISTRICTS; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS, AND SETTING AN EFFECTIVE DATE.

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Apopka City Council
Apopka Planning Commission
Community Development Department

October 4, 2024

Publish: The Apopka Chief

177435

Tell them you saw it in The Apopka Chief

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group’s award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapokkachief.com, news@theapokkachief.com



City of Apopka Telephone Numbers

City Hall407-703-1700
Mayor’s Office407-703-1701
City Administrator407-703-1649
City Clerk407-703-1704
Community Devel.407-703-1712
Code Enforcement407-703-1738
Finance Dept.407-703-1725
Fire (non-emerg.).....407-703-1756
Parks and Rec. Dept.407-703-1741
Police Chief407-703-1769
Police (non-emerg.)407-703-1771
Job Line407-703-1743
Solid Waste Collect.....407-703-1731
Street Maintenance407-703-1731
Utility Billing407-703-1727
Medical, fire emergency..... 911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. **www.apopka.net**

Orange County Telephone Numbers

Animal Services.....407-836-3111
Auto/Boat Tags.....850-617-2000
Building Dept.407-836-8550
County Mayor407-836-7370
County Commission.....407-836-7350
County Attorney407-836-7320
Clerk of the Court.....407-836-2065
Elections Supervisor.....407-836-2070
Fire/Rescue407-836-3111
Solid Waste407-836-6601
Garbage Collection.....407-703-1731
Health Dept.407-836-2600
Hunting/Fishing Lic888-347-4356
Parks and Rec. Dept.407-836-6200
Property Appraiser.....407-836-5044
Sheriff Administrative.....407-254-7000
Non-Emerg. Complaint.....407-836-4357
Utilities407-836-5515
All other departments407-836-3111
Medical, fire emergency..... 911
www.orangecountyfl.net

Other Area Numbers of Note

U.S. Senators
Rick Scott (Rep.) 202-224-5274
Marco Rubio (Rep.)407-254-2573
U.S. Representative
Daniel Webster (Dist. 11).....352-241-9220
State Representatives
Doug Bankson407-476-6787
Carolina Amesty (Dist. 45)unknown
State Senators
Geraldine Thompson (Dist.11) 407-297-2045
Orange County Commissioner
Christine Moore407-836-7350
Orange County Public Schools
Pupil assignment.....407-317-3233
Bus routes.....407-317-3800
Superintendent.....407-317-3200
School Board407-317-3200
Miscellaneous
The Apopka Chief407-886-2777
Museum of the Apopkans.....407-703-1707
Chamber of Commerce.....407-886-1441



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 5.

Meeting Date: October 16, 2024

Department: Community Development

SUBJECT:

Ordinance No. 3078 - First Reading - Large-Scale Future Land Use Amendment - Chandler Hills

REQUEST:

Accept First Reading of Ordinance No. 3078, a Future Land Use Map Amendment from County Rural, City FLU-In Progress, City Residential Very Low Suburban to Mixed-Use and authorize staff to transmit to the Florida Department of Commerce.

SUMMARY:

Owner(s): Orchid Estate HOA Community, Mega GNG, LLC, Jacob Snavelly, 4625 Chandler Road, LLC, Matthew & Deborah Shaw, Daphne Martin, Walter H. Robinson III, Yoo Shik Um Irrevocable Trust, PM-S1 REO, LLC

Applicant: Jonathan Huels, Esq.

Parcel Identification Number(s): 18-20-28-0000-00-132, 18-20-28-0000-00-031, 18-20-28-0000-00-105, 18-20-28-0000-00-050, 18-20-28-0000-00-049, 18-20-28-0000-00-061, 18-20-28-0000-00-048, 18-20-28-0000-00-052, 18-20-28-0000-00-106, 18-20-28-0000-00-035, 18-20-28-0000-00-034, 18-20-28-0000-00-032, 18-20-28-0000-00-033, 18-20-28-0000-00-037, 18-20-28-0000-00-051, 18-20-28-0000-00-080, 18-20-28-0000-00-119, 18-20-28-0000-00-046, 18-20-28-0000-00-047

Location: 2350 W. Kelly Park Road

Existing Future Land Use: County Rural, City FLU-In Progress, City Residential Very Low Suburban

Proposed Future Land Use: Mixed-Use

Existing Use(s): Vacant parcel with abandoned agricultural buildings

Existing Zoning: RSF-1A, Transitional

Tract Size: 116.94 +/- Acres

Direction	Future Land Use	Zoning	Present Use
North	Mixed Use	MU-KPI (Neighborhood), T (Transitional), AG (Agriculture)	Oaks at Kelly Park subdivision, agricultural buildings
East	Residential Very Low Suburban	RSF-1A (Residential Single-family -Estate) O (Office)	Agricultural buildings, Jason Dwelly K-8 School
South	In Progress	T (Transitional)	Vacant
West	City Residential Very Low Suburban,	RSF-1A (Residential Single-Family - Estate)	Vacant, Oak Ridge Subdivision

PROJECT SUMMARY:

The subject property, which is approximately 116.94 acres in size, is located at 2350 W. Kelly Park Road and is vacant with abandoned agricultural buildings. The applicant is requesting a Future Land Use amendment to change the designation from County Rural, City FLU In-Progress, and City Residential Very Low Suburban to

Mixed Use in order to allow for the construction of a development consisting of 392 single-family residences. The applicant is requesting the future land use amendment to bring the property into the Neighborhood character zone of the Kelly Park Interchange Form Based Code area, which permits a maximum density of 5 dwelling units per acre. Comprehensive Plan, Future Land Use Element Policy 20.9 and the Kelly Park Interchange (KPI) Form-Based Code require the subject properties to have a Mixed-Use future land use designation. Therefore, the applicant is requesting to amend the future land use designation of the said properties from County Rural, City FLU In Progress, and City Residential Very Low Suburban to City Mixed Use.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

- a. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
 - Applicant's response: The development of the Property under the KPI Code is consistent with and furthers the goals, objectives and policies of the City of Apopka. Based on the initial inclusion of the Property within the Wekiva Parkway Interchange Vision Plan ("Vision Plan"), the entitlement of the Project under the KPI Code is consistent with its stated purpose and intent in Section A ("Purpose and Intent") that "Sites generally within one (1) mile of the Kelly Park Interchange are subject to the form-based standards contained in this document." There are at least three (3) other property assemblages similarly situated as the Property that have been permitted to develop under the KPI Code including Oakview, Oaks at Kelly Park Phases 1 and 2 and Park View Preserve. These projects were approved under the same governing regulations that are currently in force and effect. This pattern of development is consistent with furthers the goals, objectives and policies of the City of Apopka with respect to the KPI Code area.
 - Staff response: Staff has no objection.
- b. Is in conflict with any provisions of the LDC;
 - Applicant's response: There are no conflicts with the provisions of the LDC as it has incorporated the KPI Code, which will control future development of the Property upon approval of the Comprehensive Plan Amendment and rezoning to the KPI-MU zoning designation.
 - Staff response: Staff has no objection.
- c. Addresses a demonstrated community need;
 - Applicant's response: The City's approval of the Comprehensive Plan Amendment will allow the Property to be developed under the Neighborhood District of the KPI Form Based Code. Under such district, the Project will feature a range of housing types that promotes economic growth and diversity with a design that complements the surrounding area and addresses a demonstrated community need for more housing options.
 - Staff response: Staff has no objection.
- d. Is required by changed conditions;
 - Applicant's response: The City's adoption of the KPI Code and plans for future expansion of Kelly Park Road are the catalysts for development of the Project. The project will provide a range of housing types to an area in need for additional residential options.
 - Staff response: Staff has no objection.
- e. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;
 - Applicant's response: The proposed Mixed-Use FLU designation and KPI-MU zoning is appropriate for the Property. The Project is compatible with existing and proposed uses surround the Property, which include existing residential subdivisions, a public school, existing large lot residences and greenhouses. Performance standards that will be placed on the Project during the subsequent rezoning will include substantial perimeter buffering that will ensure compatibility.
 - Staff response: Staff has no objection.
- f. Would result in a logical and orderly development pattern;
 - Applicant's response: The unification of over a dozen separate parcels into a single development project that will be developed under the KPI Code will further the logical and orderly development pattern in this geographic area of the City.
 - Staff response: Staff has no objection.
- g. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and
 - Applicant's response: The Project will not result in significant adverse impacts on the natural environment. The Property is currently developed for agricultural and residential uses. There are no known wetlands or sensitive environmental located on the Property.
 - Staff response: An Environmental Assessment will be required to be provided with the submittal of a

development plan.

h. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).

- Applicant's response: The Project will be adequately serviced by Public facilities that are already constructed in the immediate vicinity of the Property.
- Staff response: Staff has no objection.

SCHOOL CAPACITY REPORT:

An inquiry was sent to Orange County Public Schools (OCPS) regarding school capacity requirement for this application. Capacity is not available at the high school level, and is deficient by 20.881 seats. The property is zoned for the following schools: Kelly Park (K-5) elementary, Kelly Park (6-8) Middle School, and Apopka High School.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on August 29, 2024.

PUBLIC HEARING SCHEDULE:

October 8, 2024 – Planning Commission (5:30 P.M.)

October 16, 2024 – City Council (7:00 P.M.), First Reading, Transmittal to Florida Department of Commerce

DULY ADVERTISED:

September 20, 2024 – Apopka Chief

September 24, 2024 - Mailed notices to adjacent property owners, property posted

Note: This item is considered Legislative. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

LAND USE REPORT

I. RELATIONSHIP TO ADJACENT PROPERTIES

Direction	Future Land Use	Zoning	Present Use
North	Mixed Use	MU-KPI (Neighborhood), T (Transitional), AG (Agriculture)	Oaks at Kelly Park subdivision, agricultural buildings
East	Residential Very Low Suburban	RSF-1A (Residential Single-family -Estate) O (Office)	Agricultural buildings, Jason Dwelly K-8 School
South	In Progress	T (Transitional)	Vacant
West	City Residential Very Low Suburban,	RSF-1A (Residential Single-Family - Estate)	Vacant, Oak Ridge Subdivision

II. LAND USE ANALYSIS

The subject property is located in the Northern portion of the Joint Planning Area. Mixed-Use parcels exist to the north of the subject property. Development must comply with the Mixed-Use future land use designation and be consistent with the Comprehensive Plan policies, Development Design Guidelines, and the Land Development Code. The property is approximately 116.94 acres in size. The parcel is not located in the following areas:

Wekiva Parkway Interchange Vision Plan Area: Yes

Wekiva River Protection Area: No

Area of Critical State Concern: No

JPA: The City of Apopka and Orange County entered into a Joint Planning Area (JPA) agreement on October 26, 2004. The proposed Small-Scale Future Land Use Amendment request for a change from Residential Very Low

Suburban to Mixed Use is consistent with the terms of the JPA (Second Amendment).

City of Apopka Comprehensive Plan Policies:

Future Land Use Element:

Policy 3.1.r

Mixed-Use

The primary intent of the Mixed Use land use category is to allow a mixture of residential, office, commercial, industrial, recreation, institutional uses and public facilities uses to serve the residential and non-residential needs of special areas of the City. This mix of land uses may occur on a single parcel or multiple parcels in the form of: a permitted single use; a vertical combination of different permitted uses; or a horizontal mix of different permitted uses. The intensity of development within the mixed-use land use categories will vary depending on location and surrounding uses. Transit-oriented design elements shall be encouraged to promote multiple modes of transportation in the mixed use categories. The Land Development Code will establish zoning districts and/or zoning overlay areas with standards that define the appropriate location for various intensities/densities. The following maximum gross intensity/density standards shall not be exceeded.

Transportation Element:

Policies 1.1 and 1.2 state that the City of Apopka is a Transportation Concurrency Exception Area. The property has existing access from W. Kelly Park Road.

Infrastructure Element:

Policies 1.1.1, 2.1.1 and 5.1.2 state the minimum levels of service for the City's wastewater and water systems as well as the City's solid waste collection service.

Conservation Element:

A habitat study is required as the development is more than ten (10) acres.

Land Use Calculations:

CURRENT: Future Land Use

2 DU/AC X 116.94 ac = 233.88 dwelling units – Residential Very Low Suburban (2 Dwelling Units Per Acre)

1 DU/10 AC x 10.01 ac = 1 dwelling unit - FLU In Progress (1 Dwelling Unit per 10 acres)

1 DU/10 AC x 78.39 ac = 7.839 dwelling units - County Rural (1 Dwelling Unit per 10 acres)

Total units permitted under existing future land use designations - 242.719

PROPOSED: Future Land Use – Mixed-Use (Neighborhood) (Maximum 5 Dwelling Units Per Acre)

5 DU X 116.94 ac = 584.7 dwelling units

This initial review does not preclude conformance with concurrency requirements at the time of development approval.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

DEVELOPMENT REVIEW COMMITTEE (DRC):

Recommends approval of the Change in Future Land Use designation from County Rural, City FLU In Progress, and City Residential Very Low Suburban to Mixed Use, finding the proposed amendment consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

PLANNING COMMISSION:

At the October 8, 2024 meeting, the Planning Commission found the proposed Change in Future Land Use designation from County Rural, City FLU In Progress, and City Residential Very Low Suburban to City Mixed Use, consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and recommended approval of Ordinance No. 3078.

RECOMMENDED MOTION - CITY COUNCIL: Accept First Reading of Ordinance No. 3078, a Future Land Use

Map Amendment from County Rural, City FLU-In Progress, City Residential Very Low Suburban to Mixed-Use and authorize staff to transmit to the Florida Department of Commerce.

ATTACHMENTS:

1. Ordinance Number 3078
2. Map Series
3. School Capacity Determination Letter
4. Chandler Hills Master Plan
5. Advertisement September 20

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AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL, CITY FLU-IN PROGRESS, AND CITY RESIDENTIAL VERY LOW SUBURBAN TO MIXED-USE FOR CERTAIN REAL PROPERTY GENERALLY LOCATED SOUTH OF W. KELLY PARK ROAD, AND EAST OF CHANDLER ROAD, OWNED BY ORCHID ESTATE HOA COMMUNITY, MEGA GNG, LLC, JACOB SNAVELY, 4625 CHANDLER ROAD, LLC, MATTHEW & DEBORAH SHAW, DAPHNE MARTIN, WALTER H. ROBINSON III, YOO SHIK UM IRREVOCABLE TRUST, PM-S1 REO, LLC COMPRISING 116.94 ACRES, MORE OR LESS, PROVIDING FOR SEVERABILITY; AND FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Apopka adopted its Apopka Comprehensive Plan by Ordinance No. 653 on October 2, 1991, in accordance with the laws of the State of Florida; and

WHEREAS, the City of Apopka is committed to planning and managing the future growth and development of the City; and

WHEREAS, the City Council of the City of Apopka has the authority to amend its Comprehensive Plan pursuant to Chapter 163, *Florida Statutes*; and

WHEREAS, the City of Apopka Planning Commission held a public hearing on October 8, 2024, to consider this large-scale amendment to the Future Land Use Map of the Comprehensive Plan and determined that this amendment is internally consistent with the City’s Comprehensive Plan; and

WHEREAS, the City Council of the City of Apopka held public hearings to consider this amendment, with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including support documents; and

WHEREAS, the City of Apopka has complied with all requirements and procedures of Florida law in processing this small-scale amendment to the City's Comprehensive Plan; and

WHEREAS, the City Council of the City of Apopka hereby finds and determines that this amendment is internally consistent with the City's Comprehensive Plan.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Purpose and Intent. This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Community Planning Act. The City of Apopka has complied with all requirements of Florida Law in processing this ordinance. The recitals set forth above recitals are hereby adopted.

Section II. Future Land Use Map Amendment. Page 1-32 (Map 1-6) of the Future Land Use Element of the City of Apopka Comprehensive Plan, is hereby amended to change the land use from County Rural, City In-Progress, and City Residential Very Low Suburban to Mixed-Use for certain real property generally located south of W. Kelly Park Road and east of Chandler Road, comprising 116.94 acres more or less; as shown and further described in Exhibit "A" attached hereto.

Section III. Applicability and Effect. The applicability and effect of the City of Apopka Comprehensive Plan shall be as provided by the Community Planning Act as set forth in Chapter 163, *Florida Statutes*.

Section IV. Severability. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section V. Conflicts. All Ordinances or parts of Ordinances in conflict with any of the provisions of this Ordinance are hereby repealed.

Section VI. Effective Date. This Ordinance shall become effective thirty-one (31) days after adoption. If challenged within thirty (30) days after adoption, the Ordinance shall become effective after the state land planning agency or the Administration Commission, respectively, issues a final order determining that the adopted large-scale development amendment is in compliance with applicable law.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this _____ day of _____, 2024.

READ FIRST TIME:

READ SECOND TIME AND
ADOPTED:

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

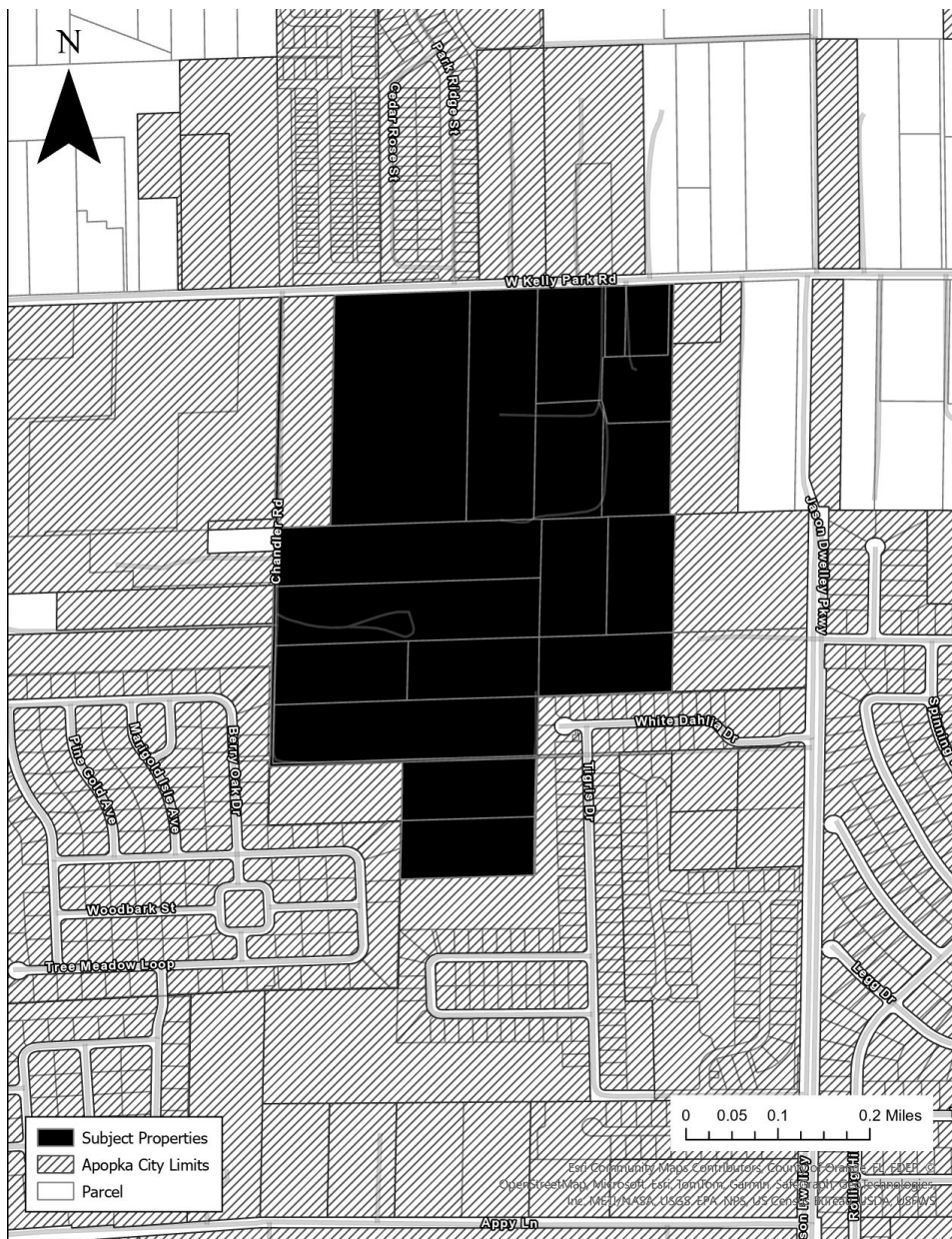
Clifford B. Shepard, City Attorney

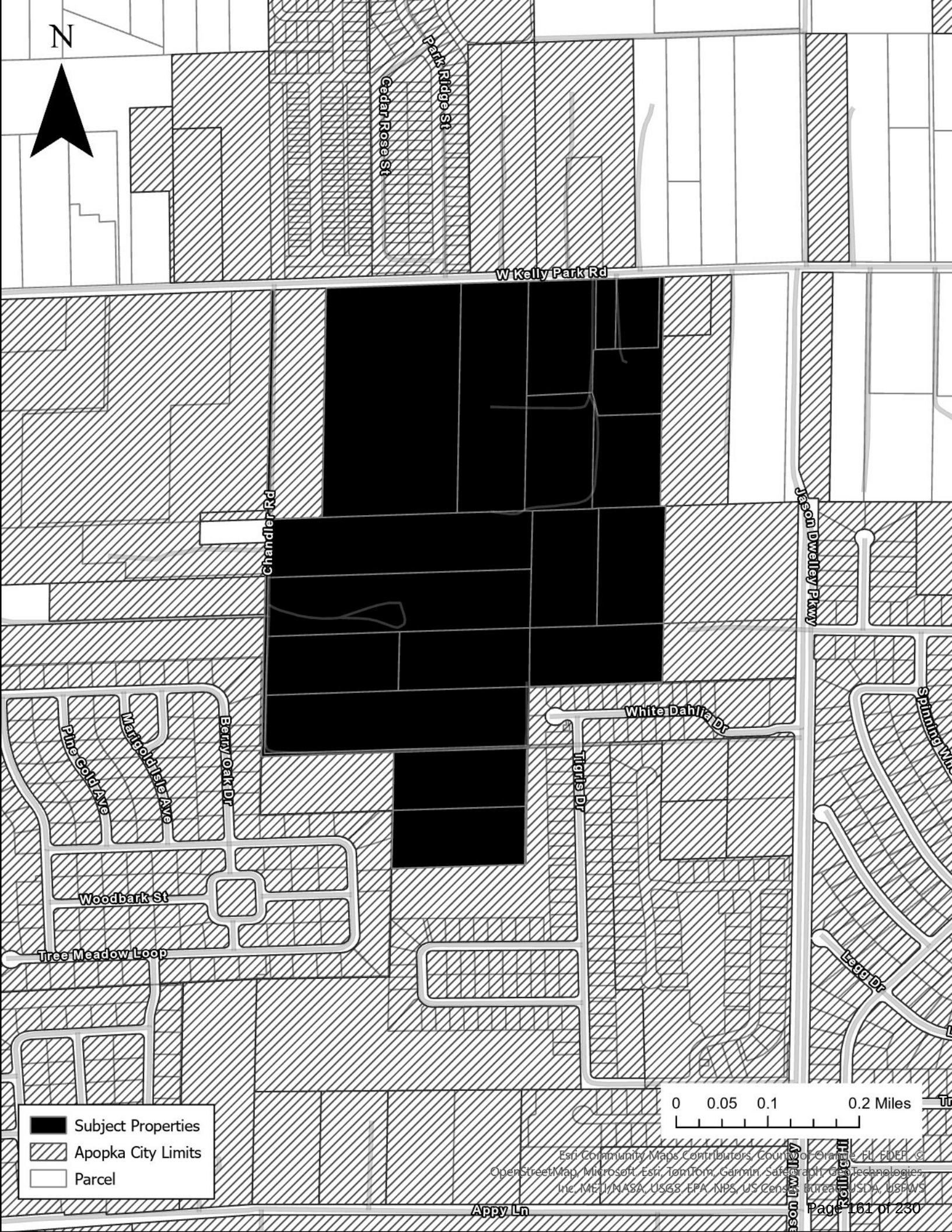
DULY ADVERTISED FOR PUBLIC HEARING: September 20, 2024

EXHIBIT "A"

Parcel Identification Number(s): 18-20-28-0000-00-132, 18-20-28-0000-00-031, 18-20-28-0000-00-105, 18-20-28-0000-00-050, 18-20-28-0000-00-049, 18-20-28-0000-00-061, 18-20-28-0000-00-048, 18-20-28-0000-00-052, 18-20-28-0000-00-106, 18-20-28-0000-00-035, 18-20-28-0000-00-034, 18-20-28-0000-00-032, 18-20-28-0000-00-033, 18-20-28-0000-00-037, 18-20-28-0000-00-051, 18-20-28-0000-00-080, 18-20-28-0000-00-119, 18-20-28-0000-00-046, 18-20-28-00000-00-047

Acreage: 116.94 +/- Acres





N

Cedar Rose St

Park Ridge St

W Kelly Park Rd

Chandler Rd

Jason Dwealley Pkwy

White Dahlia Dr

Tigris Dr

Spanning Way

Leggo Dr

Woodbark St

Tree Meadow Loop

Betty Oak Dr

Mangrove Isle Ave

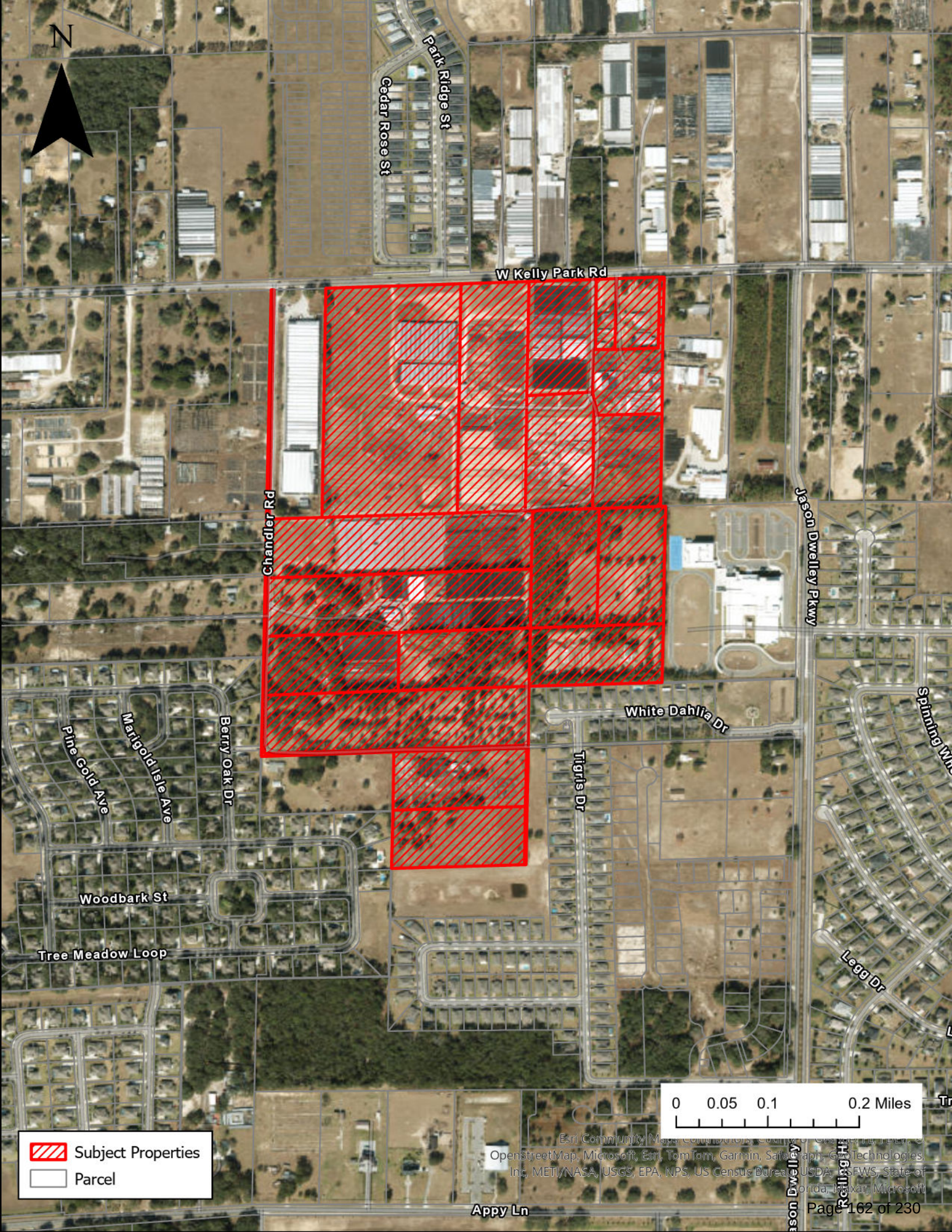
Pine Gold Ave

Appy Ln

- Subject Properties
- Apopka City Limits
- Parcel

0 0.05 0.1 0.2 Miles

Esri Community Maps Contributors, County of Orange, FL, FDOT, ©
OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies,
Inc., METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



Cedar Rose St

Park Ridge St

W Kelly Park Rd

Chandler Rd

Jason Dweley Pkwy

White Dahlia Dr

Tigris Dr

Spinning Wheel Dr

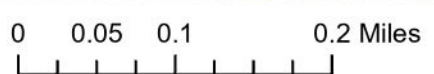
Legg Dr

Appy Ln

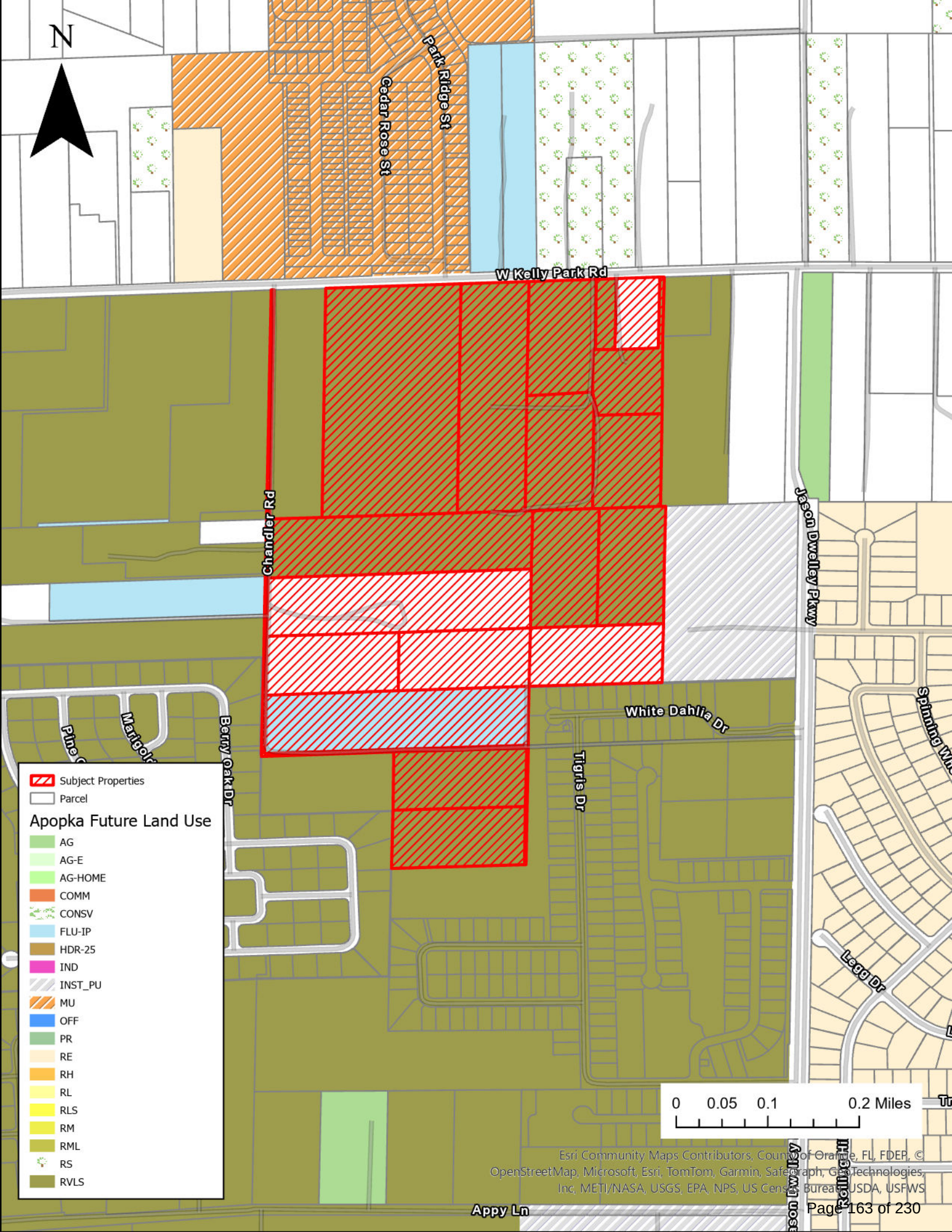
Pine Gold Ave
Margold Isle Ave
Berry Oak Dr
Woodbark St
Tree Meadow Loop

 Subject Properties

 Parcel

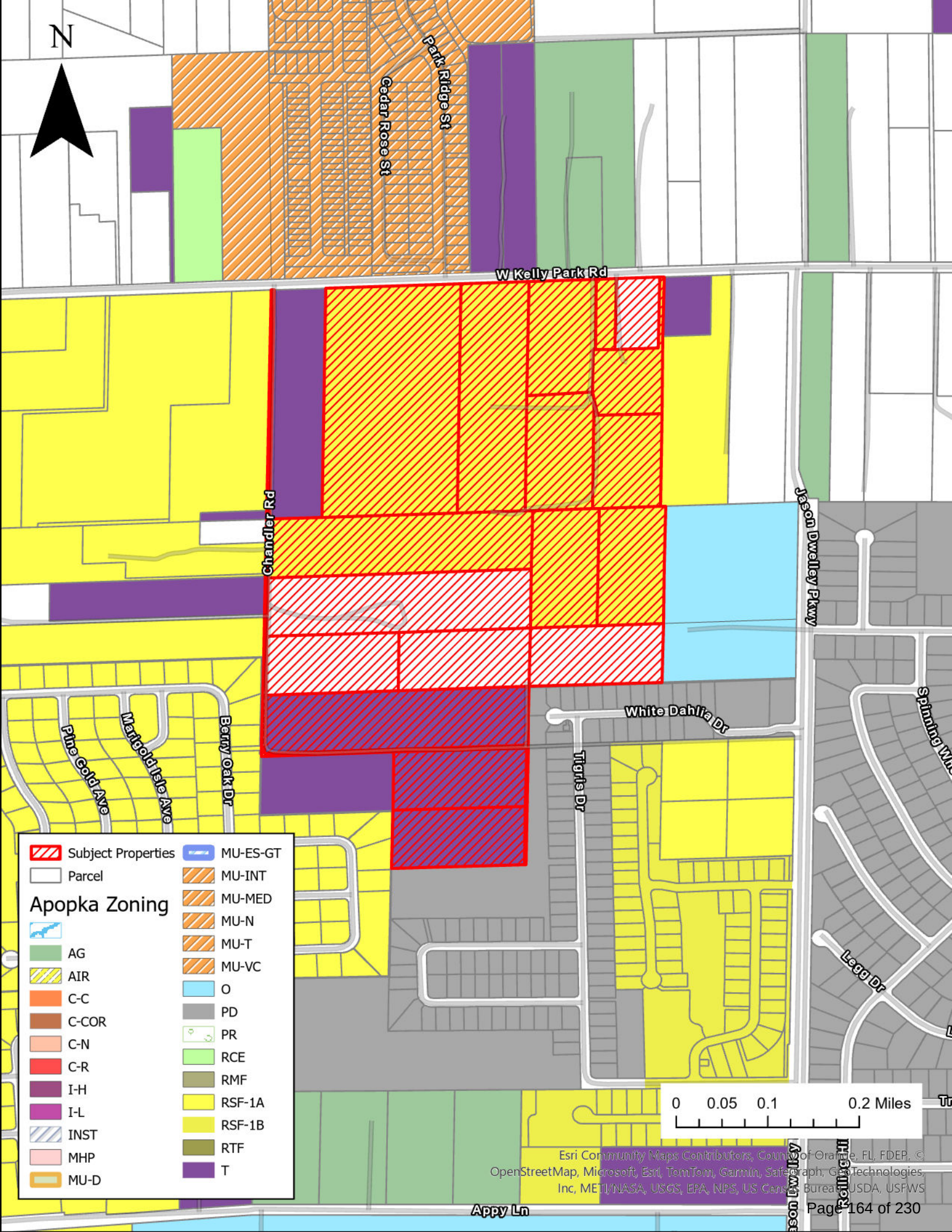


Esri, Community Maps Contributors, County of Orange, Florida, OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies Inc, MET/NASA, USGS, EPA, NPS, US Census Bureau, USDA, SEWS, State of Florida, Inxant, Microsoft



- Subject Properties**
- Parcel**
- Apopka Future Land Use**
- AG
 - AG-E
 - AG-HOME
 - COMM
 - CONSV
 - FLU-IP
 - HDR-25
 - IND
 - INST_PU
 - MU
 - OFF
 - PR
 - RE
 - RH
 - RL
 - RLS
 - RM
 - RML
 - RS
 - RVLS

0 0.05 0.1 0.2 Miles



N

Park Ridge St

Cedar Rose St

W Kelly Park Rd

Chandler Rd

Jason Dweley Pkwy

Pine Gold Ave

Margold Isle Ave

Berry Oak Dr

White Dahlia Dr

Tigris Dr

Legg Dr

Appy Ln

Apopka Zoning

- | | |
|--------------------|----------|
| Subject Properties | MU-ES-GT |
| Parcel | MU-INT |
| | MU-MED |
| | MU-N |
| | MU-T |
| | MU-VC |
| AG | O |
| AIR | PD |
| C-C | PR |
| C-COR | RCE |
| C-N | RMF |
| C-R | RSF-1A |
| I-H | RSF-1B |
| I-L | RTF |
| INST | T |
| MHP | |
| MU-D | |

0 0.05 0.1 0.2 Miles



6501 Magic Way · Building 200 · Orlando, Florida 32809 · (407) 317-3700 · www.ocps.net

FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER

August 05, 2024

E-MAIL: jonathan.huels@lowndes-law.com

Jonathan Huels
Lowndes, Drosdick, Doster, Kantor & Reed, P.A.
215 N. Eola Drive
Orlando, FL 32801

Application APK-24-012 Chandler Hills

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM ☒ Rezoning ☐ Amendment or Extension		
Development Application #:	TBD		
Project Name:	Chandler Hills		
OCPS Completed Application Date:	08/01/24		
Parcel #(s):	28-20-18-0000-00-132, -031, -105, -050, -049, -061, -035, -034, -032, -033, -037, -051, -080, -119, -052, -106, -048, -046, -047		
Requested New Units (#):	SF: 157	MF:	TH: 193
Vested Unit(s):	SF: 235	MF:	TH:
Total Project Units:	392		
School Board District:	#7		

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Kelly Park School K-8 ES	Kelly Park School K-8 MS	Apopka HS
Jurisdictional Analysis	N/A	N/A	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project does not meet the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on January 29, 2025 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Bobby Howell, City of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

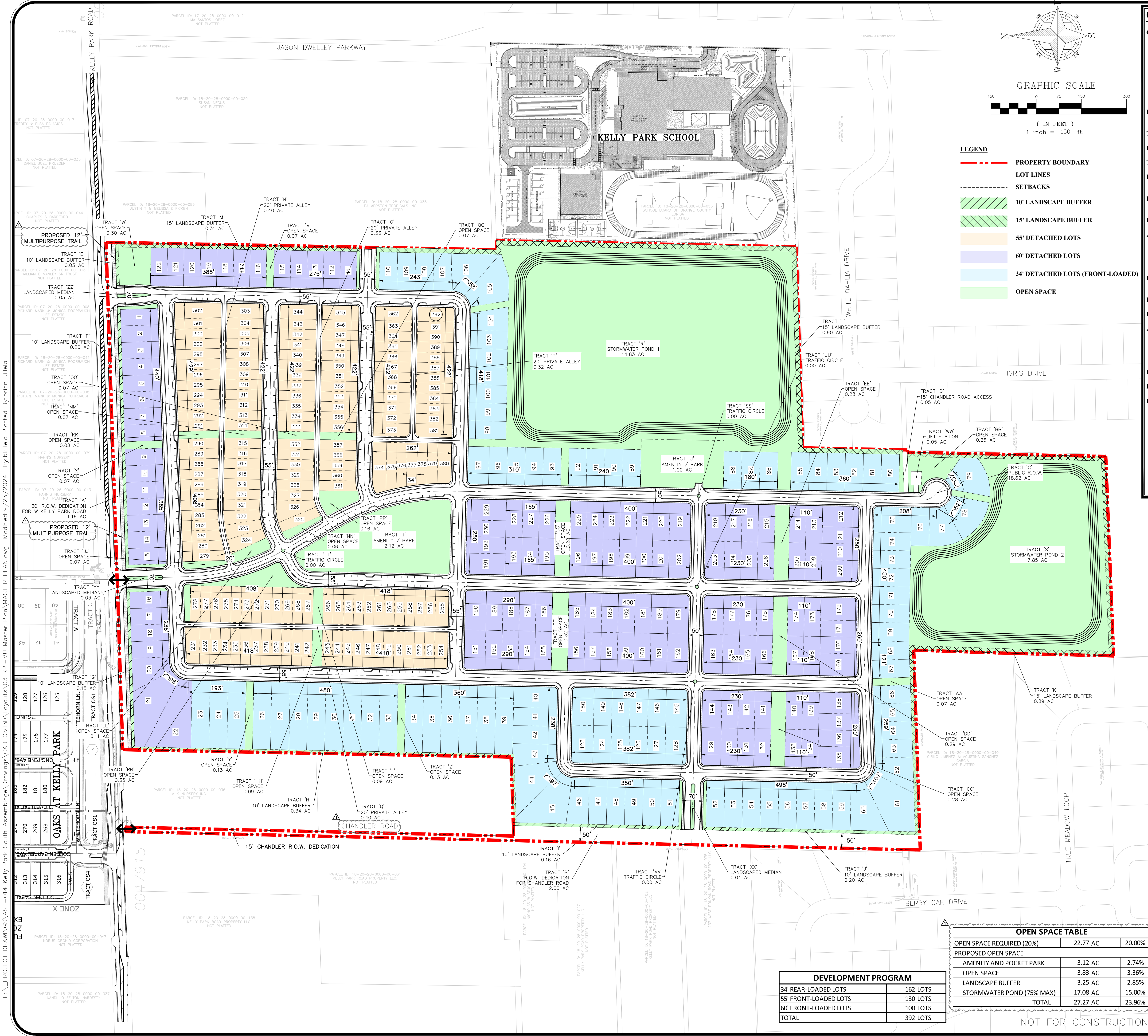
User ID SV August 2, 2024 11:32:20

Project ID: CEA –APK –24 –012 Valid Until: January 29, 2025

Project Name: CHANDLER HILLS			
Unvested Units	Single Family Units:	157	Single Family Units: 235
	Multi Family Units:	0	Multi Family Units: 0
	Multi Family High Rise Units:	0	Multi Family High Rise Units: 0
	Town Homes Units:	0	Town Homes Units: 0
	Mobile Home Units:	0	Mobile Home Units: 0
Vested Units			

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	DD		
	School:	KELLY PARK (K-5) ES	KELLY PARK (6-8) MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	810	390	3,396
	Enrollment (2023-2024)	644	290	3,443
	Utilization (2023-2024)	0.0%	0.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	247	100	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	120	0	241
	Reserved Capacity	0	0	20
	Adjusted Utilization	94.3%	74.4%	109.1%
	Adjusted Available Seats	127	100	0
	Analysis of Proposed Development			
	Students Generated	27.946	14.758	20.881
	Adjusted Utilization	97.8%	78.1%	109.7%
	AVAILABLE/NOT AVAILABLE	AVAILABLE	AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	0.000	0.000	20.881

KELLY PARK (K-5) ES	
KELLY PARK (6-8) MS	
APOPKA HS	



OPEN SPACE TABLE		
OPEN SPACE REQUIRED (20%)	22.77 AC	20.00%
PROPOSED OPEN SPACE		
AMENITY AND POCKET PARK	3.12 AC	2.74%
OPEN SPACE	3.83 AC	3.36%
LANDSCAPE BUFFER	3.25 AC	2.85%
STORMWATER POND (75% MAX)	17.08 AC	15.00%
TOTAL	27.27 AC	23.96%

DEVELOPMENT PROGRAM	
34' REAR-LOADED LOTS	162 LOTS
55' FRONT-LOADED LOTS	130 LOTS
60' FRONT-LOADED LOTS	100 LOTS
TOTAL	392 LOTS

OVERALL SITE DATA:

OCPA - PARCEL ID #:	18-20-28-0000-00-031, 18-20-28-0000-00-032, 18-20-28-0000-00-033, 18-20-28-0000-00-034, 18-20-28-0000-00-035, 18-20-28-0000-00-037, 18-20-28-0000-00-046, 18-20-28-0000-00-047, 18-20-28-0000-00-048, 18-20-28-0000-00-049, 18-20-28-0000-00-050, 18-20-28-0000-00-051, 18-20-28-0000-00-052, 18-20-28-0000-00-061, 18-20-28-0000-00-080, 18-20-28-0000-00-105, 18-20-28-0000-00-106, 18-20-28-0000-00-119, 18-20-28-0000-00-132
PROPERTY ADDRESS:	2350 W KELLY PARK ROAD APOPKA, FLORIDA 32712
TOTAL PROPERTY AREA:	117.00 AC
R.O.W. DEDICATION AREA:	3.16 AC
TOTAL DEVELOPABLE AREA:	113.84 AC
FEMA FLOOD INSURANCE RATE MAP FLOOD ZONE:	ZONE X
FIRM PANEL #12097C0000G DATED JUNE 18, 2013	
EXISTING FUTURE LAND USE (FLU):	R (COUNTY) FLU-IP, RVLS (CITY)
PROPOSED FUTURE LAND USE:	MIXED USE (CITY)
ADJACENT FUTURE LAND USED (FLU):	RS, FLU-IP, MU (CITY), R (COUNTY) RVLS (CITY) INST. PL, RE, AG (CITY), R (COUNTY) RVLS (CITY), R (COUNTY)
EXISTING ZONING:	A-1 (COUNTY) T, RSF-1A (CITY)
REQUESTED OVERLAY ZONING/CHARACTER ZONE:	NEIGHBORHOOD
PROPOSED ZONING:	KPI-MU (CITY)
ADJACENT ZONING:	PD, AG, MU-N (CITY), A-1 (COUNTY) PD, RSF-1A PD, O, RSF-1A, RSF-1B (CITY), A-1 (COUNTY) PD, RSF-1A (CITY), A-1 (COUNTY)
PROPOSED NUMBER OF DWELLING UNITS:	392 LOTS
PROPOSED NET DENSITY:	3.44 DU/AC
PROPOSED MINIMUM LOT REQUIREMENTS:	
MINIMUM LOT AREA	6,600 SF
MINIMUM LOT WIDTH	55 ft.
MINIMUM LOT DEPTH	115 ft.
MAXIMUM BUILDING HEIGHT	35 ft.
SETBACKS	
FRONT PORCH	10 ft. min.
FRONT/STREET SIDE	15 ft. min./30 ft. max
REAR	5 ft.
SIDE	5 ft. min
REAR GARAGE	N/A
CORNER	15 ft.

TRACT DATA				
TRACT	DESCRIPTION	AREA (AC)	AREA (SF)	OWNER
TRACT 'A'	30' R.O.W. DEDICATION FOR W KELLY PARK ROAD	1.16 AC	50,625.18 SF	COUNTY
TRACT 'B'	R.O.W. DEDICATION FOR CHANDLER ROAD	2.00 AC	86,958.75 SF	CITY
TRACT 'C'	PUBLIC R.O.W.	18.62 AC	810,975.89 SF	CITY
TRACT 'D'	15' CHANDLER ROAD ACCESS	0.05 AC	2,112.42 SF	H.O.A.
TRACT 'E'	10' LANDSCAPE BUFFER	0.03 AC	1,428.26 SF	H.O.A.
TRACT 'F'	10' LANDSCAPE BUFFER	0.26 AC	11,347.34 SF	H.O.A.
TRACT 'G'	10' LANDSCAPE BUFFER	0.15 AC	6,566.01 SF	H.O.A.
TRACT 'H'	10' LANDSCAPE BUFFER	0.34 AC	14,788.85 SF	H.O.A.
TRACT 'I'	10' LANDSCAPE BUFFER	0.16 AC	7,112.56 SF	H.O.A.
TRACT 'J'	10' LANDSCAPE BUFFER	0.20 AC	8,741.82 SF	H.O.A.
TRACT 'K'	15' LANDSCAPE BUFFER	0.89 AC	38,671.58 SF	H.O.A.
TRACT 'L'	15' LANDSCAPE BUFFER	0.90 AC	39,410.38 SF	H.O.A.
TRACT 'M'	15' LANDSCAPE BUFFER	0.31 AC	13,301.79 SF	H.O.A.
TRACT 'N'	20' PRIVATE ALLEY	0.40 AC	17,374.58 SF	H.O.A.
TRACT 'O'	20' PRIVATE ALLEY	0.33 AC	14,238.34 SF	H.O.A.
TRACT 'P'	20' PRIVATE ALLEY	0.32 AC	13,989.88 SF	H.O.A.
TRACT 'Q'	20' PRIVATE ALLEY	0.40 AC	17,514.33 SF	H.O.A.
TRACT 'R'	STORMWATER POND 1	14.83 AC	646,186.35 SF	H.O.A.
TRACT 'S'	STORMWATER POND 2	7.85 AC	341,759.85 SF	H.O.A.
TRACT 'T'	AMENITY/PARK	2.12 AC	92,465.04 SF	H.O.A.
TRACT 'U'	AMENITY/PARK	1.00 AC	43,560.00 SF	H.O.A.
TRACT 'V'	OPEN SPACE	0.07 AC	3,125.00 SF	H.O.A.
TRACT 'W'	OPEN SPACE	0.30 AC	13,268.70 SF	H.O.A.
TRACT 'X'	OPEN SPACE	0.07 AC	3,125.00 SF	H.O.A.
TRACT 'Y'	OPEN SPACE	0.13 AC	5,626.78 SF	H.O.A.
TRACT 'Z'	OPEN SPACE	0.13 AC	5,626.78 SF	H.O.A.
TRACT 'AA'	OPEN SPACE	0.07 AC	3,125.00 SF	H.O.A.
TRACT 'BB'	OPEN SPACE	0.26 AC	11,251.65 SF	H.O.A.
TRACT 'CC'	OPEN SPACE	0.28 AC	12,102.10 SF	H.O.A.
TRACT 'DD'	OPEN SPACE	0.29 AC	12,586.19 SF	H.O.A.
TRACT 'EE'	OPEN SPACE	0.28 AC	12,102.10 SF	H.O.A.
TRACT 'FF'	OPEN SPACE	0.32 AC	14,033.94 SF	H.O.A.
TRACT 'GG'	OPEN SPACE	0.28 AC	12,244.18 SF	H.O.A.
TRACT 'HH'	OPEN SPACE	0.09 AC	3,953.22 SF	H.O.A.
TRACT 'II'	OPEN SPACE	0.09 AC	3,953.22 SF	H.O.A.
TRACT 'JJ'	OPEN SPACE	0.07 AC	3,132.95 SF	H.O.A.
TRACT 'KK'	OPEN SPACE	0.08 AC	3,340.63 SF	H.O.A.
TRACT 'LL'	OPEN SPACE	0.11 AC	4,862.33 SF	H.O.A.
TRACT 'MM'	OPEN SPACE	0.07 AC	3,025.00 SF	H.O.A.
TRACT 'NN'	OPEN SPACE	0.06 AC	2,718.85 SF	H.O.A.
TRACT 'OO'	OPEN SPACE	0.07 AC	3,025.00 SF	H.O.A.
TRACT 'PP'	OPEN SPACE	0.16 AC	7,151.95 SF	H.O.A.
TRACT 'QQ'	OPEN SPACE	0.07 AC	3,025.00 SF	H.O.A.
TRACT 'RR'	OPEN SPACE	0.35 AC	15,167.92 SF	H.O.A.
TRACT 'SS'	TRAFFIC CIRCLE	0.00 AC	68.42 SF	H.O.A.
TRACT 'TT'	TRAFFIC CIRCLE	0.00 AC	68.42 SF	H.O.A.
TRACT 'UU'	TRAFFIC CIRCLE	0.00 AC	68.42 SF	H.O.A.
TRACT 'VV'	TRAFFIC CIRCLE	0.00 AC	68.42 SF	H.O.A.
TRACT 'WW'	LIFT STATION	0.05 AC	1,975.00 SF	CITY
TRACT 'XX'	LANDSCAPED MEDIAN	0.04 AC	1,675.48 SF	H.O.A.
TRACT 'YY'	LANDSCAPED MEDIAN	0.03 AC	1,336.30 SF	H.O.A.
TRACT 'ZZ'	LANDSCAPED MEDIAN	0.03 AC	1,089.30 SF	H.O.A.

CIVIL ENGINEERING I LAND PLANNING

APPIAN ENGINEERING LLC.

APPIANFL.COM • 407.960.5868

2321 Lee Road, Suite 217, Winter Park, Florida, 32789

STATE OF FLORIDA CERTIFICATE OF AUTHORIZATION NO. 1914

KPI-MIXED USE

(MASTER PLAN)

CHANDLER HILLS

CITY OF APOPKA, FLORIDA

SCALE: 1" = 150'

DRAWN: B. KILLELA

DESIGNED: S. SIERRA-GIL

CHECKED: L. CLASON

DATE: 9/23/2024

PROJECT: ASH-014

SHEET: C1.0

APPIAN ENGINEERING

9/23/24

055

2024/09/27

CITY OF APOPKA - DPC COMMENTS (COMMENTS DATED 2024/09/27)

DESCRIPTION

BY

P:\PROJECT DRAWINGS\ASH-014 Kelly Park South Assembly\Drawings\CAD\Civil3D\Layouts\03 KPI-MU Master Plan\MASTER PLAN.dwg By:killela Plotted By:brian killela Modified: 9/18/2024

CHANDLER HILLS MASTER PLAN DEVELOPMENT STANDARDS

A. Design Standards ⁽¹⁾

1. LOT CRITERIA (based on KPI Neighborhood Design Criteria):

Description	Single-Family Detached 34' Lots (Rear-Loaded)	Single-Family Detached 55' & 60' Lot (Front-Loaded)
Front Porch Setback ⁽²⁾	10'	10'
Front Facade Setback	15' min./30' max.	15' min./30' max.
Rear Setback ⁽³⁾	5' min.	20'
Side Setback	5'	5'
Corner/Side Street Setback	15'	15'
Garage Front Setback	N/A	25' min./30' max
Garage Rear Setback	20'	N/A
Min. Average Lot Area	3,910 SF	6,600 SF
Min. Lot Width	34'	55'
Min. Lot Depth	115'	120'
Max. Lot Coverage	75%	75%
Max. Building Height	35'2 Stories	35'2 Stories
Min. Living Area	1,500 SF	1,600 SF
3 car garage less than 50% of facade	N/A	—
Building foundation 18' above c/l of ROW	Keep at grade level	

- (1) See Master Plan sheet for depiction of conceptual typical site plans.
(2) Front porch requirements and setback as allowed per Kelly Park Interchange (KPI) Form-Based Code Section J.1 and K.2(g)(v).
(3) Swimming pools and other structures allowed to encroach within rear setback per KPI Table 10.2.4.B of the Apopka Code.

B. Architectural, Buildings, and Accessory Structures

1. Architectural design shall meet the intent of City of Apopka Kelly Park Interchange Form-Base Code or unless otherwise stated.
2. All lots shall have detached single-family homes.
3. Each individual single-family home shall have a minimum of two (2) bedrooms.
4. All front-loaded lots shall have minimum two (2) car garage.
5. All rear-loaded lots shall have a minimum one (1) car garage.
6. Mail delivery for all lots within Chandler Hills shall occur at cluster mailbox units. Approval from the Postmaster of the location shall be submitted prior to approval of the Construction Site Plan.
7. AC condenser units & similar equipment shall be placed in the side or rear yard area. Units & similar equipment shall be placed with a minimum three (3) feet setback from side property line. Units shall be screened from side streets with landscaping or opaque fencing.
8. Storage sheds or similar storage facilities shall not be allowed.

1

CHANDLER HILLS MASTER PLAN DEVELOPMENT STANDARDS

9. Swimming pools shall be allowed on all front-loaded lots.
10. Swimming pools shall not be allowed on rear-loaded lots.
11. Architectural Design Standards:
a) Architectural styles shall be determined prior to Construction Site Plan approval, and these shall meet the intent of to the City of Apopka's Kelly Park Interchange Form-Based Code except as noted on these Development Standards. Modification or replacement of the exterior elevations can be approved by the Community Development Director if such changes represent equivalent architectural value. Substantial deviations from architectural rendering must be approved by City Council.
b) Front facade materials such as cultured stone veneer, stucco, wood plank, and fiber cement siding may be utilized to be consistent with the applicable Architectural Style.
c) Minimum roof pitch over the main house and garage shall be 5/12. Roof pitch over porches shall be a minimum of 4/12.
d) Thirty-year asphalt shingle shall be installed on all roofs. Three-tab shingles are prohibited. The shingle color shall compliment the color scheme of the house.
e) Aluminum and vinyl fascia and soffit shall be standard for all houses. Fascia and soffit color shall compliment the color scheme of the house.
f) Trim around windows and doors shall be painted a different color from the body of the house. Doors may be painted either the same as the trim or separate accent color.
g) Concrete or pavers shall be installed in rear yard driveways, lead walks, porches, and porticos.
12. Front Building Entrance Elevation Design Standards:
a) Front building entrance shall feature a minimum four (4) feet deep (per Kelly Park Interchange Form-Base Code Section J.4 Figure 16) porches & porticos flush or projecting beyond front wall or similar feature. Porches shall be a minimum width of eight (8) feet and a minimum clear height of eight (8) feet.
b) Front garages shall be attached and recessed from the primary façade (not including porches, bays, or other minor projections) by a minimum of four (4) feet.
c) Garage frontage shall be limited to 52%. Frontage is determined by garage door width.
d) Front porches and porticos may be at grade level.
e) Should any home's front elevation comprise less than the required 10% of windows, the front door shall be predominantly made of glass.
f) Identical model plan type shall not be constructed on neighboring lots who share a side yard property boundary line or are directly across the street without a different elevation type.
g) Identical exterior paint schemes shall not be applied on neighboring lots who share a side yard property boundary line or are directly across the street.
h) Specific elevations style types shall have similar wall finishes, window grid patterns, window banding & trim, roof lines and slopes, etc. Applied to each lot width model plan type front elevations.
i) Modification or replacement of the exterior elevations can be approved by the Community Development Director if such changes represent equivalent architectural value. Substantial deviations from exterior elevations must be approved by City Council.
13. Individual Lot Front & Rear Yard Fencing Standards:
a) Maximum height of a fence shall be six (6) feet above final grade or six (6) inches less than the community common wall height, whichever is less. No fence shall exceed the height of an abutting common area wall.
b) Fencing at rear yards of rear alley loaded lots shall be setback a minimum two (2) feet from the alley and driveway edges.
c) Fencing at street corner lot side yards shall adhere to LDC Section 5.5.

2

CHANDLER HILLS MASTER PLAN DEVELOPMENT STANDARDS

C. Utilities and Infrastructure

1. Potable water service shall be provided by the City of Apopka. The water system shall be designed to City of Apopka standards.
2. Reclaimed water service shall be provided by the City of Apopka. The reclaimed water system shall be designed to City of Apopka standards.
3. Stormwater management system shall be designed to comply with the design standards of the City of Apopka and the St. Johns River Water Management District.
4. A final drainage report and soils report will be submitted with the Construction Site Plan.
5. Sanitary service shall be provided by the City of Apopka. The sanitary system shall be designed to City of Apopka standards.
6. Utility easements shall be dedicated to the City of Apopka.
7. Drainage easements to be dedicated to the Homeowners' Association unless otherwise required by the City of Apopka.
8. All stormwater and utility pipes may be moved to save existing trees in the right-of-way. Any change in the location of these pipes will be shown on the Construction Site Plan.
9. On-site streets are to be constructed per City of Apopka standards.
10. Stabilized access roadways and fire hydrants must be in place before building construction may begin.
11. Solid waste collection and public safety (police and fire) shall be provided by the City of Apopka.
12. The internal Street Type E (Neighborhood) right-of-way is to be public.
13. The internal Street Type F (Alley) right-of-way is to be private.
14. Five-foot (5') wide sidewalks are to be constructed adjacent to internal roads throughout the entire project in compliance with the City of Apopka Kelly Park Interchange Form-Base Code unless otherwise noted. Sidewalk alignment may be adjusted at Construction Site Plan to preserve existing trees.
15. Garages shall be accessed from the adjacent Street Type F (Alley) at the rear of the lot for all rear-loaded lots.
16. Power service within the development shall be underground. No overhead service will be allowed.
17. Vehicular, Pedestrian and Accent lighting shall substantially conform to the City of Apopka's Kelly Park Interchange Form-Base Code Section P.4(c).
18. Lighting shall be required for safety and security in accordance with Sec. 5-6-2.A.3.

D. Recreation and Open Space

1. Required project open space shall be a minimum of 20% of the developed site area in accordance with City of Apopka Kelly Park Interchange Form-Base Code per Section Q Table 13.
2. Required project recreation shall be provided at a rate of 3.6 acres per 1,000 population with 2.6 population per dwelling unit.

3

CHANDLER HILLS MASTER PLAN DEVELOPMENT STANDARDS

E. Buffers and Landscaping

1. A ten-foot (10') buffer will be provided along the northern property boundary. This tract shall be dedicated to and maintained by the H.O.A.
2. A 30' ROW Dedication shall be made in favor of the City of Apopka along the northern property boundary adjacent to Kelly Park Road, to include a 12' community trail.
3. A ten-to-fifteen-five-foot (10' - 15') buffer will be provided along all other property boundaries. This tract shall be dedicated to and maintained by the H.O.A.
4. The design of all buffer tracts shall follow the City of Apopka Kelly Park Interchange Form-Base Code Section M. Landscaping & Hardscape Plans shall be provided at Construction Site Plan. Entrance feature and community sign details will be provided with the Construction Site Plan.
5. Final landscape plans for the buffer areas along the proposed main entrance at Kelly Park Road shall be provided with the Construction Site Plan.
6. Tree Planting Conditions. Minimum of two (2) new trees shall be planted per residential lot. The new trees shall be a minimum of three (3) inches DBH at the time of planting and shall count toward the overall number of required tree replacement inches, if any.
7. Trees within the Street Type E (Neighborhood) shall be medium canopy trees at forty (40) feet minimum spacings, understory trees at twenty (20) feet minimum spacing per City of Apopka Kelly Park Interchange Form-Base Code Section P.3 Table 12.
8. Tree Protection Plan - The Construction Site Plan shall include tree protection techniques to prevent harm to any trees designate to be preserved or encroachment into protected natural areas, including but not limited to tree barricades, silt fencing or other similar techniques accepted by the City Engineer.

F. Maintenance and Plat

1. Chandler Hills Homeowners' Association shall maintain common areas including all fences/walls and landscaping within said common areas.
2. The Construction Site Plan shall include the plat document, and the plat shall be in final form.
3. The City of Apopka shall be responsible for maintenance of Street Type E (Neighborhood), on-street parallel parking spaces, street lighting, stormwater collection systems and utilities (potable water main, reclaimed water main, force main, etc.) within the public rights-of-way of the Chandler Hills.

G. Wetlands and Environmental

1. There are no wetland areas within the site.
2. According to the flood insurance rate map no. 12097C0000 G Dated June 18, 2013, The land and the improvement as shown on ALTA survey are not within a 100-year flood hazard zone. The land is in "X".
3. An erosion control plan will be submitted with the Construction Site Plan.
4. Tree removal, tree replacement, and landscaping shall comply with the City of Apopka Kelly Park Interchange Form-Base Code Section M.
5. Individual lot arbor/clearing permit is required prior to clearing or grading of any lot or issuance of building permit. Placement of the house shall preserve existing trees to the greatest extent practical. Plot plan for each lot shall illustrate tree locations as presented within the Construction Site Plan.

4

CHANDLER HILLS MASTER PLAN DEVELOPMENT STANDARDS

H. Development Condition Continuity

The MU-KPI Development Standards shall be printed within the MU-KPI Master Plan and the Construction Site Plan.

I. Signage

Signage shall comply with the City of Apopka Kelly Park Interchange Form-Base Code.

J. Lighting

Lighting shall comply with the City of Apopka's Kelly Park Interchange Form-Base Code Section P.4(c). Street and parking area or pedestrian path light poles shall be decorative type. Details will be provided with the Construction Site Plan.

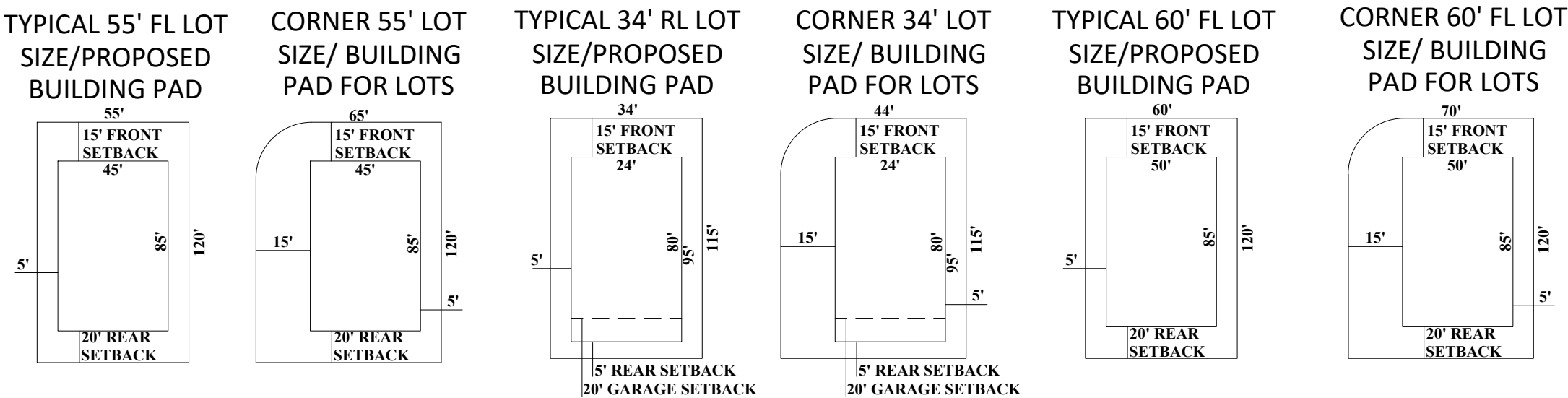
K. Garbage Pickup

1. Garbage of rear-loaded single-family units shall be picked up at the adjacent Street Type F (Alley) along the rear of the lots.

L. Miscellaneous

1. Any existing septic tanks or wells shall be properly abandoned prior to earthwork or construction. Permits shall be applied for and issued by the appropriate agencies.
2. All acreages are subject to change with Construction Site Plan and Preliminary Plat review and approval.
3. Outdoor storage areas (boats, trailers, recreational vehicles, etc.) are not provided within the development and will be prohibited through the H.O.A. documents.
4. All lots with rear alley access shall have uniform address numbers on the front and rear facades of the residence.

5



CIVIL ENGINEERING | LAND PLANNING

APPIAN ENGINEERING LLC.

APPIANFL.COM • 407.960.5868

2024/08/27 CITY OF APOPKA - DRG COMMENTS (COMMENTS DATED 2024/08/27)

2024/08/27 DATE

REV. DESCRIPTION

BY

DEVELOPMENT STANDARDS

MASTER PLAN

CHANDLER HILLS

CITY OF APOPKA, FLORIDA

DRAWN: B. KILLELA

DESIGNED: S. SIERRA-GIL

CHECKED: L. CLASON

DATE: 9/23/2024

SCALE: N.T.S.

PROJECT: ASH-014

SHEET: C2.0

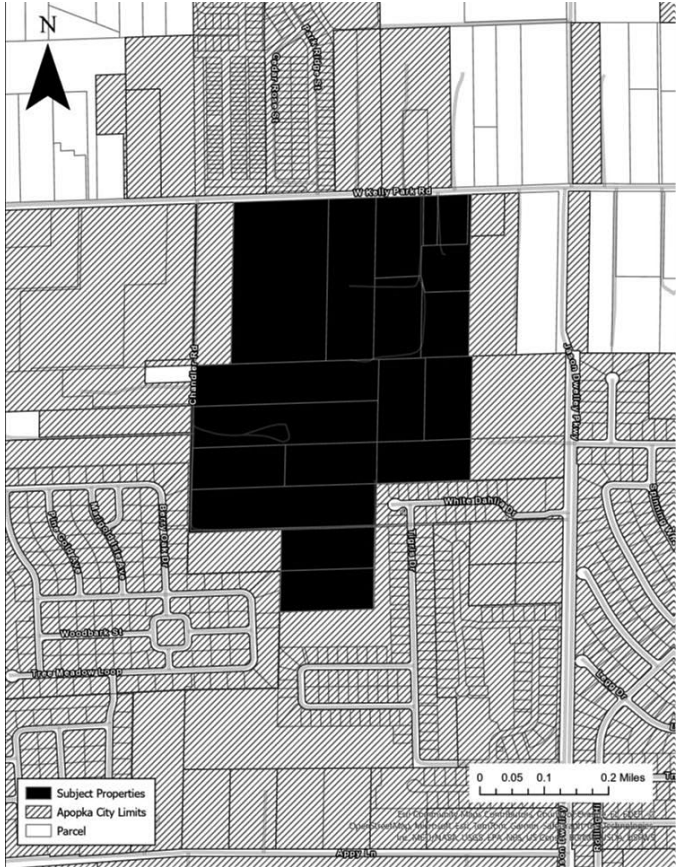
APPIAN ENGINEERING

9/23/24

CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3) (a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Jonathan Huels, Esq.** has made application relating to the following described property.

ORDINANCE NO. 3078
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL, CITY FLU-IN PROGRESS, AND CITY RESIDENTIAL VERY LOW SUBURBAN TO MIXED-USE FOR CERTAIN REAL PROPERTY GENERALLY LOCATED SOUTH OF W. KELLY PARK ROAD, AND EAST OF CHANDLER ROAD, OWNED BY ORCHID ESTATE HOA COMMUNITY, MEGA GNG, LLC, JACOB SNAVELY, 4625 CHANDLER ROAD, LLC, MATTHEW & DEBORAH SHAW, DAPHNE MARTIN, WALTER H. ROBINSON III, YOO SHIK UM IRREVOCABLE TRUST, PM-S1 REO, LLC COMPRISING 116.94 ACRES, MORE OR LESS, PROVIDING FOR SEVERABILITY; AND FOR AN EFFECTIVE DATE.



Parcel Identification Number(s): 18-20-28-0000-00-132, 18-20-28-0000-00-031, 18-20-28-0000-00-105, 18-20-28-0000-00-050, 18-20-28-0000-00-049, 18-20-28-0000-00-061, 18-20-28-0000-00-048, 18-20-28-0000-00-052, 18-20-28-0000-00-106, 18-20-28-0000-00-035, 18-20-28-0000-00-034, 18-20-28-0000-00-032, 18-20-28-0000-00-033, 18-20-28-0000-00-037, 18-20-28-0000-00-051, 18-20-28-0000-00-080, 18-20-28-0000-00-119, 18-20-28-0000-00-046, 18-20-28-0000-00-047
Contains: 116.94 +/- acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 16, 2024 beginning at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka, Florida 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

September 20, 2024

Publish: The Apopka Chief

177395

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Byrd: Volunteers are positive influences

Continued from page 2A

state so that our 200-plus band members can effectively travel to events. They also give up their time to *drive* the semi for the band when they travel. To top it off, they also dedicate countless hours setting up Roger Williams Field each and every Friday for our band and the visiting bands for the games!

At Wolf Lake Middle School, Jacqueline Alexander, from a suspension alternative site called Keeping Up Apopka, is an amazing community partner. When students go there as an alternative to suspension, she not only ensures they are receiving instruction, she counsels and mentors them.

Alexander is often found on campus following up with students she has seen to continue her mentorship and she also

mentors some young parents in the community, as well.

John Dempsey of Journey Christian Church has brought more than 60 volunteers to Piedmont Lakes Middle School two separate times to do beautification projects including bringing new plants, mulch, painting and cleaning projects. They have stocked the school's food pantry and donated and organized the clothing closet for families in need as well.

Dempsey and his volunteers have also worked on projects to bring a positive environment to students and staff.

The school told me "The love that they have brought each time can be felt, not only in those actual days, but also as students come to school and see the changes made."

These incredible

volunteers are just some of the examples of community members making a real difference in the lives of our students each and every day in our local schools.

Last year, OCPS had more than 76,000 volunteers working in our schools district-wide and over 5,000 partnerships helping our schools. Our community is incredibly supportive of our local schools, and we are so thankful for the support.

If you are interested in becoming a volunteer or partner, there are always numerous opportunities available. Our schools are always looking for help in many different ways.

Feel free to reach out directly to a school or visit the Community Outreach page on ocps.net.

It's a great way to share your talent and time!

Moore: Register to use the Atlas

Continued from page 2A

the county Planner assigned to the project, and you can email him or her with questions. Consider this your "one stop shop" for those questions you have when you see changes occurring in your community.

Finally, you can be-

come a registered user of the Atlas, and this will enable you to receive emails about all upcoming development in unincorporated Orange County.

How to get to there? Download OCFLAtlas on the App Store on Google Play. The desk-

top version can be found at: <https://www.ocfl.net/Home/NewslettersAlerts/OCFLAtlas.aspx>

I use mine on my cell phone and find it works very easily. I hope you do, too. If any questions, contact: gis@ocfl.net or 407.836.0066.

Hayden: Study, then be sure to VOTE

Continued from page 2A

soul of GOD. The soul is where our emotions, commitments and love are manifest, as in John 3:16 "For God so loved the world, that he gave his only begotten Son, that whosoever believeth in him should not perish, but have everlasting life."

So, we know how GOD created all of us in His image, but He also gave each one of us a free will, both to either accept His Gift of Jesus, or reject Him. Whichever way you choose, GOD's going to use you in His masterpiece called the United States of America by allowing you, with wisdom and understanding, to use the common sense He ordained you with to take proper action when you enter the voting booth.

Do not vote your worldly emotions, but take time to study the candidates, and their platform and then use your God-given wisdom to fill in the oval spaces.

When voting for the amendments, think

about the ramifications your vote could produce. Amendment #1 gives us a choice of knowing the political party of each candidate for school board membership. The way I see it now is that the candidates *do not show* which political party platform they stand for. At least by naming the party they support, we would have a better idea of their ideology and what their goals are for our kids.

Amendment #3 touts all the benefits of legalizing marijuana – which are mostly lies. They talk about how it will cut down on street dealers, provide billions of dollars for our schools, free up our local police force for serious crime (do they think our police don't know how to prioritize?), and how it will be regulated, *but by whom?* Just what we need ... another stupefying drug that will end up by giving us more DUI's, and young and old will know exactly who to go to for their daily high.

Amendment #4

would give the opportunity to those who profit from murder (abortion) to live "high on the hog" and keep the population down. When I see the live birth of a baby, I consider it a miracle. From the time a baby is conceived until he or she is welcomed into the outside world by birth, or C-section, they are completely at the mother's mercy.

The baby knows his or her mom, can hear her singing, is comforted when mom lies down for a rest, and at all times depends on his or her mom to *protect them*. The amendment they are trying to get passed does away with parent notification ("no law shall interfere"), does away with when the baby may be murdered by having no restrictions, and can be decided by a "Health-care Provider," not even a physician.

Let's use our God-given common sense when we go to vote. Remember, we all are in the same box! Get out and VOTE.

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group's award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapopkachief.com, news@theapopkachief.com



City of Apopka Telephone Numbers

City Hall 407-703-1700
Mayor's Office 407-703-1701
City Administrator 407-703-1649
City Clerk 407-703-1704
Community Devel. 407-703-1712
Code Enforcement 407-703-1738
Finance Dept. 407-703-1725
Fire (non-emerg.) 407-703-1756
Parks and Rec. Dept. 407-703-1741
Police Chief 407-703-1769
Police (non-emerg.) 407-703-1771
Job Line 407-703-1743
Solid Waste Collect. 407-703-1731
Street Maintenance 407-703-1731
Utility Billing 407-703-1727
Medical, fire emergency 911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. **www.apopka.net**

Orange County Telephone Numbers

Animal Services 407-836-3111
Auto/Boat Tags 850-617-2000
Building Dept. 407-836-8550
County Mayor 407-836-7370
County Commission 407-836-7350
County Attorney 407-836-7320
Clerk of the Court 407-836-2065
Elections Supervisor 407-836-2070
Fire/Rescue 407-836-3111
Solid Waste 407-836-6601
Garbage Collection 407-703-1731
Health Dept. 407-836-2600
Hunting/Fishing Lic 888-347-4356
Parks and Rec. Dept. 407-836-6200
Property Appraiser 407-836-5044
Sheriff Administrative 407-254-7000
Non-Emerg. Complaint 407-836-4357
Utilities 407-836-5515
All other departments 407-836-3111
Medical, fire emergency 911
www.orangecountyfl.net

Other Area Numbers of Note

U.S. Senators
Rick Scott (Rep.) 202-224-5274
Marco Rubio (Rep.) 407-254-2573
U.S. Representative
Daniel Webster (Dist. 11) 352-241-9220
State Representatives
Doug Bankson 407-476-6787
Carolina Amesty (Dist. 45) unknown
State Senators
Geraldine Thompson (Dist.11) 407-297-2045
Orange County Commissioner
Christine Moore 407-836-7350
Orange County Public Schools
Pupil assignment 407-317-3233
Bus routes 407-317-3800
Superintendent 407-317-3200
School Board 407-317-3200
Miscellaneous
The Apopka Chief 407-886-2777
Museum of the Apopkans 407-703-1707
Chamber of Commerce 407-886-1441

FWC holds annual Fish Art Contest for grades K-12

Hello Folks,

I can hardly wait for Sunday. That will be the first day of “Fall.” I’m ready for some cooler weather. I know it’s not goin’ to just go down to the 60s overnight, but we are headin’ for some cooler months.

The fishin’ is still about the same. It’s still kinda hot durin’ the day, then we get the afternoon rains and that keeps a lot of folks off the water. Hopefully we will get some cooler days real soon and that will help cool the water down and get those ole specks to bitin’.

The bass fishin’ has been a little slow, but I’m hopin’ that some cooler weather will get them to bite.

I wanted all the parents to know that the FWC is havin’ a Fish Art Contest. This is an annual program and it invites youth from around the world to connect with nature and learn about fish and aquatic habitats while exploring the creative art. This contest is open for young artists from kindergarten



Jim Keck
Goin’ Fishin’

through 12th grade.

Since its founding in 1997, the Fish Art Contest has reached over 85,000 youth in 46 countries. This is a free contest and is accessible to all youth across the globe. Florida students can submit their work to Wildlife Forever usin’ the Florida Fish Art Contest entry form page. One first place winner and one runner-up will be selected for each grade bracket. The brackets are set up like this: kindergarten through third grade, fourth grade through sixth grade, seventh through ninth grade, and then tenth grade through twelfth grade.

There will be one category for illustrating the best freshwater fish species and one for the best salt-water fish species. You can

visit MyFWC.com/Fish-Art for more information.

If you haven’t read about this yet, the ramps on the Butler Chain are closed again due to high water. I know there has been a lot of rain late, and the water is high on the St. Johns River as well. As of September 11, the following boat ramps are closed on the Butler Chain of Lakes: R.D. Keene, Lake Down, Fern Creek, and Randolph Street. These ramps will be closed until the water levels are reduced to 9 inches above the normal High Water Elevation. You can go to the OrangeCountyParks.net website for more information.

I haven’t heard of any ramps bein’ closed on the Harris Chain of Lakes.

Well, that’s it for this week. I will be gone next week on vacation. I hope you get a chance to do some fishin’ over the next two weeks. Hope to see you on the water real soon.

Tip of the week: Fall is comin’.

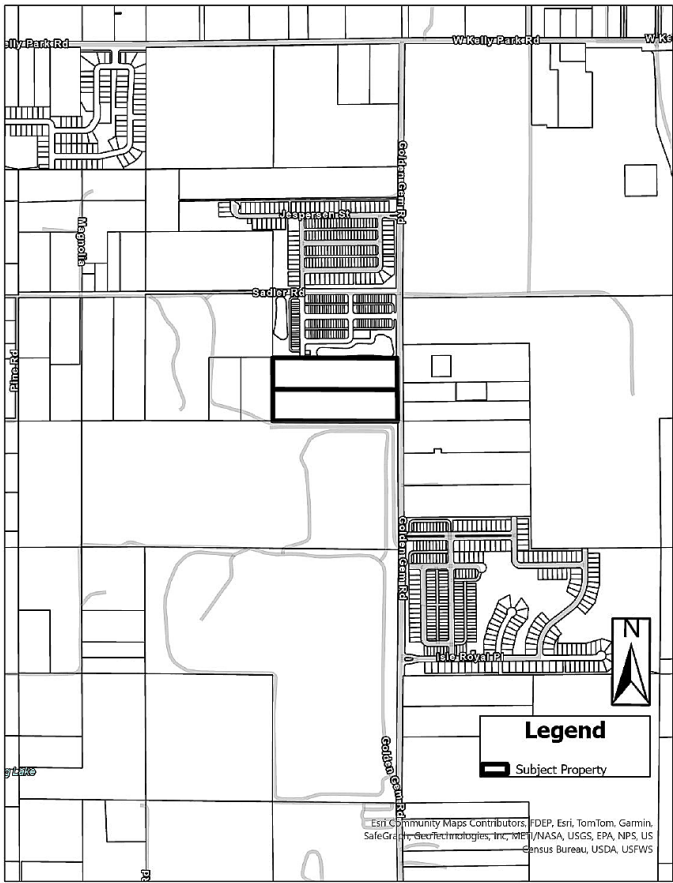
Save a few and good luck.

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **GL SUMMITT ENGINEERING, INC. C/O GEOFFREY L. SUMMITT, P.E.** has made an application to the City of Apopka City Council for an **ANNEXATION** of the following described property:

ORDINANCE NO. 3073

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY STACY AND ROBERT MOSS AND TIMOTHY BURCHFIELD; LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- acres

NOTICE is given that public hearings for Ordinance No. 3073 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 2, 2024 beginning at 1:30 P.M. and Wednesday, October 16, 2024 beginning at 7:00 P.M.** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

September 20, 2024
Publish: The Apopka Chief

177399

Police Beat

If a law enforcement agency charges you with a crime and this paper reports that information, please notify us within 90 days if the charge is dropped, or if you are found not guilty by the court. After verifying the information, we will be happy to publish it. Please send notification to The Apopka Chief, P.O. Box 880, Apopka, 32704-0880.

In the period from September 8-14, the Apopka Police Department received 1,474 calls for service, responded to 34 crashes, issued 24 citations, and made 12 arrests. Juveniles were charged with battery-touch or strike.

The following adults were arrested and charged:
Zyannah Ny’Zada Azar Allan Pierre, 19, 463 Lake Bridge Ln. #1735, Apopka, larceny-grand theft \$750 less than \$5,000.
Briam Josue Espinoza Hernandez, 23, 6 Juniper

Loop Way, Ocala, hit and run-leave the scene of crash involving damage to property.

Kila Lee Filiatrault, 38, confidential, Apopka, battery-touch or strike (domestic violence).

Carlos Garcia-Lopez, 19, 463 Dream Lake Dr., Apopka, vehicle theft-grand theft of motor vehicle.

Terrance James McMillian, 39, 136 NE 6th Ave., Boynton Beach, burglary-dwelling/structure/conveyance armed; larceny-grand theft of firearm; vehicle theft-grand theft of motor vehicle; drugs-possession of controlled substance without prescription; drug equipment-possession and/or use; possession of weapon or ammo by convicted Florida felon.

Victor Jose Ortiz, 34, 1035 Interlaken Way, Apopka, drugs-possession of controlled substance without prescription.

Melvonnia Teneya Pompilus, 40, 3675 Hogs-

head Rd., Apopka, trespassing-failure to leave property on order of owner.

Barry Lee Snyder, 71, 3000 Clarcona Rd. lot 2112, Apopka, kidnap-false imprisonment of person; simple assault-on specified personnel; resist officer with violence.

Kenney Wade Strickland, 45, PO Box 601, Ocoee, drugs-possession of controlled substance without prescription (methamphetamine).

George Ronald Vaught, 27, 1616 N. Federal Hwy Apt. 4, Lake Worth, burglary-dwelling/structure/conveyance armed; larceny-grand theft of firearm; vehicle theft-grand theft of motor vehicle; damage property-criminal mischief \$1,000 or more.

Jenod Tavonte Wallace, 30, 7901 Forest City Rd., Orlando, burglary-unoccupied conveyance unarmed (X3); larceny-other theft.

James Leslie Williams, 35, 575 Lake McCoy Dr., Apopka, trespassing-occupied structure or conveyance.

Eustis: Explosive Mustang offense



A Wekiva running back slips through the Eustis defensive line with ease getting to the second level of the Panther defense.

Continued from page 1B

second play from scrimmage was recovered by the Mustangs at the Panthers’ 49-yard line.

Two plays later, Mike Blackmon took a handoff from Jackson Keillor. By the time Blackmon reached the right side of the line, the defense had been pushed at least six inches to the other side. Blackmon bolted through the opening while reaching full speed and outran the rest of the defense to the end zone. Running to the right hashmark | and forward once past the line of scrimmage | provided Blackmon with the slight angle needed.

Distance of the rush covered 43 yards. The other rushing touchdowns were

scored by Lawrence Pipken from 18 yards and Blackmon again from a distance of 62, respectively.

Keillor threw three touchdown passes, in order: 12 yards to Naeem Woulard, 32 to Michael Ellis, and another 55 to Woulard. Seven of eight pass attempts were also completed by Keillor.

The interceptions returned for touchdowns were the work of Chris Glenn (38 yards) and Jabari Smith (27). Times of the touchdowns were with 35 seconds remaining in the first half and 10:10 in the fourth quarter, respectively. Returning two interceptions for a touchdown has now been achieved during six contests in Wekiva history.

Glenn also ended the Panthers’ second possession with an interception.

Then a blocked punt concluded Eustis’ subsequent (third) possession.

“Over the last couple of weeks we have gotten two much needed victories,” Gabriel said. “Of course, celebrating as opposed to trying to figure out what went wrong is much preferable and feels lighter. A lack of listening to the coaches and stubbornness is still present, which starts the process of committing mistakes. Performance tonight was far from consistent enough to be competitive against a lot of opponents though.”

The Panthers’ lone

See EUSTIS Page 5B

West Port: ‘... a great team win,’

Continued from page 1B

were for a touchdown.

I got to talk to Davison a little bit after the win and ask him how he felt about the offense production – especially his own. “This was a great team win. We got the guys who needed to get in, in, and get them some reps in, and we all just balled out. I think we were all able to play so well because of a great week of preparation from the coaches down to the players, to the scout team, to the athletic trainers keeping us healthy. And when you have a week like we did, it shows on the field.”

Davison showed great poise out there for most of the night until he was pulled out to give his backups some reps. Davison’s highlights were his running game, especially his 38-yard rushing touchdown that put up the first points of the night for the Blue Darters. Other than that he had two passing touch-

downs with both showing his ability to read the defense and place the ball only where his receiver could get it.

Davison’s first passing touchdown was a 10-yard completion to Noah Morgan on a beautiful corner route. The second was a huge chunk play which made the stadium roar. Sitting on Apopka’s 47-yard line Apopka went with a play-action boot. Apopka lined up with a five-man front with two recovers on each side and one back in the backfield next to Davison. Before the snap, Davison called for a motion from his slot receiver on the right side who goes into a jet sweep sort of motion. Davison called for the snap – faked the handoff to the sweeping receiver – and began moving out of the pocket.

As Davison left the pocket, he was one-on-one with a West Port edge rusher. With a quick move, Davison shook the West Port defender and made

him fall to his knees. As he continued to scramble from pressure, Davison saw the receiver that was set in motion upfield wide open down the sideline and heaved up a pass that ended in a 53-yard touchdown for Davison and receiver Judah Harvey. After the original sweep motion, Harvey continued upfield on a wheel route and was completely forgotten about by the West Port defense-leaving him wide open down the sideline!

Our boys in blue came out swinging last Friday during their homecoming game scoring 21 points in the first quarter. But they didn’t stop there. In the second quarter, the boys scored another 21 points and went into the locker room at halftime up 42-0.

The Blue Darters went on to score one more touchdown in the third quarter, but the second half was much more about letting some of Apopka’s

See WEST PORT Page 4B

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City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 6.

Meeting Date: October 16, 2024

Department: Community Development

SUBJECT:

Ordinance Number 3079 - First Reading - Small-Scale Future Land Use Amendment – 2300 W Ponkan Road

REQUEST:

Accept first reading of Ordinance Number 3079 and hold it over for the second reading and adoption on November 6, 2024.

SUMMARY:

Owner(s): Lee Jason Monroe, Lee Cara Dawn

Applicant: Jason Lee

Parcel Identification Number(s): 19-20-28-0000-00-007

Location: 2300 W. Ponkan Road

Existing Future Land Use: "County" Rural

Proposed Future Land Use: "City" RLS (Residential Low Suburban)

Existing Use(s): Residential Single-Family

Existing Zoning: T (Transitional)

Tract Size: 3.56 +/- Acres

Direction	Future Land Use	Zoning	Present Use
North	RVLS (Residential Very Low Suburban)	RSF-1B (Residential Single-Family-Large Lot)	Residential (Wolf Lake Ranch)
East	Institutional/Public Use	Office	Education (Wolf Lake Elementary School)
South	RLS (Residential Low Suburban)	RSF-1A (Residential Single-Family-Estate)	Vacant
West	"County" Rural	"County" A-1 (Agricultural)	Residential

PROJECT SUMMARY:

The subject property, which is approximately 3.56 acres in size, is located at 2300 W Ponkan Road and is currently used for a Residential Single-Family. The applicant is requesting the amendment of the future land use of the property to be consistent and comparable with its surrounding properties. The property was annexed to the City of Apopka in 2014 by Ordinance number 2379. However, the Future Land Use and Zoning of the property have not been designated. The consistent and comparable future land use of this property is RLS (Residential Low Suburban). The property to the north has a future land use designation of RVLS, and the properties to the south have designations of RLS. The Future Land Use of RLS allows 3.5

dwelling units per acre according to the Comprehensive Plan and is consistent with the proposed rezoning to RSF-1B. The applicant has not proposed any new development or improvement of the property.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

1. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
 - Applicant's response: The proposed rezoning (and Future Land Use Change) is consistent with the goals, objectives and policies of the comprehensive plan including meeting adopted levels of service for public facilities, being consistent with the future land use map and future land use designation, not contributing to urban sprawl, and protecting and/or mitigating natural resources located onsite.
 - Staff response: Staff has no objection.
2. Is in conflict with any provisions of the LDC;
 - Applicant's response: Rezoning (and Future Land Use Change) the subject property from Transition to RSF-1B (and Residential Low Suburban) is not in conflict with the City's LDC. Rezoning is allowable when they are consistent with the City's goals, are compatible with surrounding uses and provide an orderly and a logical development pattern.
 - Staff response: Staff has no objection.
3. Addresses a demonstrated community need;
 - Applicant's response: The rezoning (and Future Land Use Change) from Transition to RSF-1B (and Residential Low Suburban) is due to a zoning not being set when the property was initially annexed into the City of Apopka. The Applicant desires to have an appropriate zoning for the property that is consistent with the surrounding area. This request serves the applicant and community as the property should have a consistent zoning.
 - Staff response: Staff has no objection.
4. Is required by changed conditions;
 - Applicant's response: No.
 - Staff response: Staff has no objection.
5. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;
 - Applicant's response: The subject property is currently surrounded by mostly residential uses. Per the Applicants desire, and the support by City Staff, the Applicants request for RSF-1B is compatible, appropriate and desirable.
 - Staff response: Staff has no objection.
6. Would result in a logical and orderly development pattern;
 - Applicant's response: Yes. Given the surroundings, the property would conform with the zoning in the area. This would continue the same, or similar development pattern in the area.
 - Staff response: Staff has no objection.
7. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and
 - Applicant's response: Rezoning (and Future Land Use Change) the subject property from Transition to RSF-1B (and Residential Low Suburban) will not have any significant adverse impacts to the natural environment.

- Staff response: Staff has no objection.
8. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).
- Applicant's response: Yes. The property has sufficient access to public facilities.
 - Staff response: Staff has no objection.

SCHOOL CAPACITY REPORT:

An inquiry was sent to Orange County Public Schools (OCPS) regarding school capacity requirement for this application. OCPS determined that school capacity for the subject development not available.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on August 28, 2024.

PUBLIC HEARING SCHEDULE:

October 8, 2024 – Planning Commission (5:00 P.M.)
 October 16, 2024 – City Council (7:00 P.M.), First Reading
 November 6, 2024 – City Council (1:30 P.M.), Second Reading and Adoption

DULY ADVERTISED:

September 27, 2024 – Apopka Chief
 September 19, 2024 – Mailed notices to adjacent property owners
 September 19, 2024 – Posters placed on property

LAND USE REPORT:

1. Relationship of adjacent properties

Direction	Future Land Use	Zoning	Present Use
North	RVLS (Residential Very Low Suburban)	RSF-1B (Residential Single-Family-Large Lot)	Residential (Wolf Lake Ranch)
East	Institutional/Public Use	Office	Education (Wolf Lake Elementary School)
South	RLS (Residential Low Suburban)	RSF-1A (Residential Single-Family-Estate)	Vacant
West	"County" Rural	"County" A-1 (Agricultural)	Residential

2. Land Use Analysis

The subject property is located in the Joint Planning Area. The property is surrounded by low density residential uses. The land use of the properties on the South are RLS (Residential Low Suburban) that allows

3.5 dwelling units per acres. The properties on the North are RLVS (Residential Very Low Suburban) that allows 2 dwelling units per acre because these properties are within Wekiva Parkway Interchange Plan Area. However, the subject property of this staff report, which is 2300 W Ponkan Rd, is not within Wekiva Parkway Interchange Plan Area.

Land use of the subject property has recommended for RLS (Residential Low Suburban) for 3.5 dwelling units per acre to be consistent with its adjacent properties, as well as the Comprehensive Plan policies, Development Design Guidelines, and the Land Development Code.

The property is approximately 3.56 acres in size and not located in the following areas:

- Wekiva Parkway Interchange Plan Area: No
- Wekiva River Protection Area: No
- Area of Critical State Concern: No

JPA: The City of Apopka and Orange County entered into a Joint Planning Area (JPA) agreement on October 26, 2004. The proposed Small-Scale Future Land Use Amendment request for a change from “County” Rural to “City” RVS (Residential Low Suburban) is consistent with the terms of the JPA (Second Amendment).

City of Apopka Comprehensive Plan Policies:

Future Land Use Element:

Policy 3.1.d

Low Density Suburban Residential

The primary use shall be residential dwelling units up to 3.5 dwelling units per acre, elementary schools; middle schools, high schools; supporting infrastructure of less than two acres, neighborhood parks. Special exception uses shall include: 1) Institutional uses of five acres or less, 2) High schools, 3) Supporting infrastructure and public facilities of two acres or more, and 4) Horticultural nurseries as a primary use.

Transportation Element: Policies 1.1 and 1.2 state that the City of Apopka is a Transportation Concurrency Exception Area.

Infrastructure Element: Policies 1.1.1, 2.1.1 and 5.1.2 state the minimum levels of service for the City's wastewater and water systems as well as the City's solid waste collection service.

Conservation Element: A habitat study will not be required as the development is less than ten (10) acres.

Land Use Calculations:

* CURRENT: Future Land Use – “County” Rural (1 Dwelling Unit Per 10 Acres) $0.1 \text{ DU/AC} \times 3.56 \text{ ac} = 0.356$ dwelling units

* PROPOSED: Future Land Use – “City” Residential Low Suburban (3.5 Dwelling Unit Per 1 Acre) $3.5 \text{ DU} \times 3.56 \text{ ac} = 12.46$ dwelling units

This initial review does not preclude conformance with concurrency requirements at the time of development approval.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee (DRC):

Recommends approval of the Change in Future Land Use designation from “County” Rural to “City” RLS (Residential Low Suburban), finding the proposed amendment consistent with the Comprehensive Plan and

Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

Planning Commission:

As its meeting on October 8, 2024, the Planning Commission found the proposed Change in Future Land Use designation from “County” Rural to “City” RLS (Residential Low Suburban) consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and recommended approval of the Future Land Use Amendment, based on the findings and facts presented in the staff report and exhibits.

Recommended Motion – City Council:

Accept the first reading of Ordinance Number 3079 and hold it over for the second reading and adoption on November 6, 2024, or soon thereafter.

Note: This item is considered Legislative. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

ATTACHMENTS:

1. Ordinance Number 3079
2. Maps
3. School Concurrency - Capacity Determination
4. Advertisement September 27

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AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO CITY RESIDENTIAL LOW SUBURBAN FOR PROPERTY LOCATED AT 2300 W. PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Apopka adopted the City's Comprehensive Plan by Ordinance No. 653 on October 2, 1991, in accordance with the laws of the State of Florida; and

WHEREAS, the City of Apopka is committed to planning and managing the future growth and development of the City; and

WHEREAS, the City Council of the City of Apopka has the authority to amend its Comprehensive Plan pursuant to Chapter 163, *Florida Statutes*; and

WHEREAS, the City of Apopka Planning Commission held a public hearing on October 8, 2024, to consider this small-scale amendment to the Future Land Use Map of the Comprehensive Plan and determined that this amendment is internally consistent with the City’s Comprehensive Plan; and

WHEREAS, the City Council of the City of Apopka held public hearings to consider this amendment, with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including support documents; and

WHEREAS, the City of Apopka has complied with all requirements and procedures of Florida law in processing this small-scale amendment to the City's Comprehensive Plan; and

WHEREAS, the City Council of the City of Apopka hereby finds and determines that this amendment is internally consistent with the City's Comprehensive Plan.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Purpose and Intent. This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Community Planning Act. The City of Apopka has complied with all requirements of Florida Law in processing this ordinance. The recitals set forth above recitals are hereby adopted.

Section II. Future Land Use Map Amendment. Page 1-32 (Map 1-6) of the Future Land Use Element of the City of Apopka Comprehensive Plan, is hereby amended to change the land use from County Rural to City Residential Low Suburban for certain real property generally located North of Ponkan Road and East of Plymouth Sorrento Road, comprising 3.56 more or less; as shown and further described in Exhibit "A" attached hereto.

Section III. Applicability and Effect. The applicability and effect of the City of Apopka Comprehensive Plan shall be as provided by the Community Planning Act as set forth in Chapter 163, *Florida Statutes*.

Section IV. Severability. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section V. Conflicts. All Ordinances or parts of Ordinances in conflict with any of the provisions of this Ordinance are hereby repealed.

Section VI. Effective Date. This Ordinance shall become effective thirty-one (31) days after adoption. If challenged within thirty (30) days after adoption, the Ordinance shall become effective after the state land planning agency or the Administration Commission, respectively, issues a final order determining that the adopted small-scale development amendment is in compliance with applicable law.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this _____ day of _____, 2024.

READ FIRST TIME: October 16, 2024

READ SECOND TIME AND
ADOPTED: November 6, 2024

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

Clifford B. Shepard, City Attorney

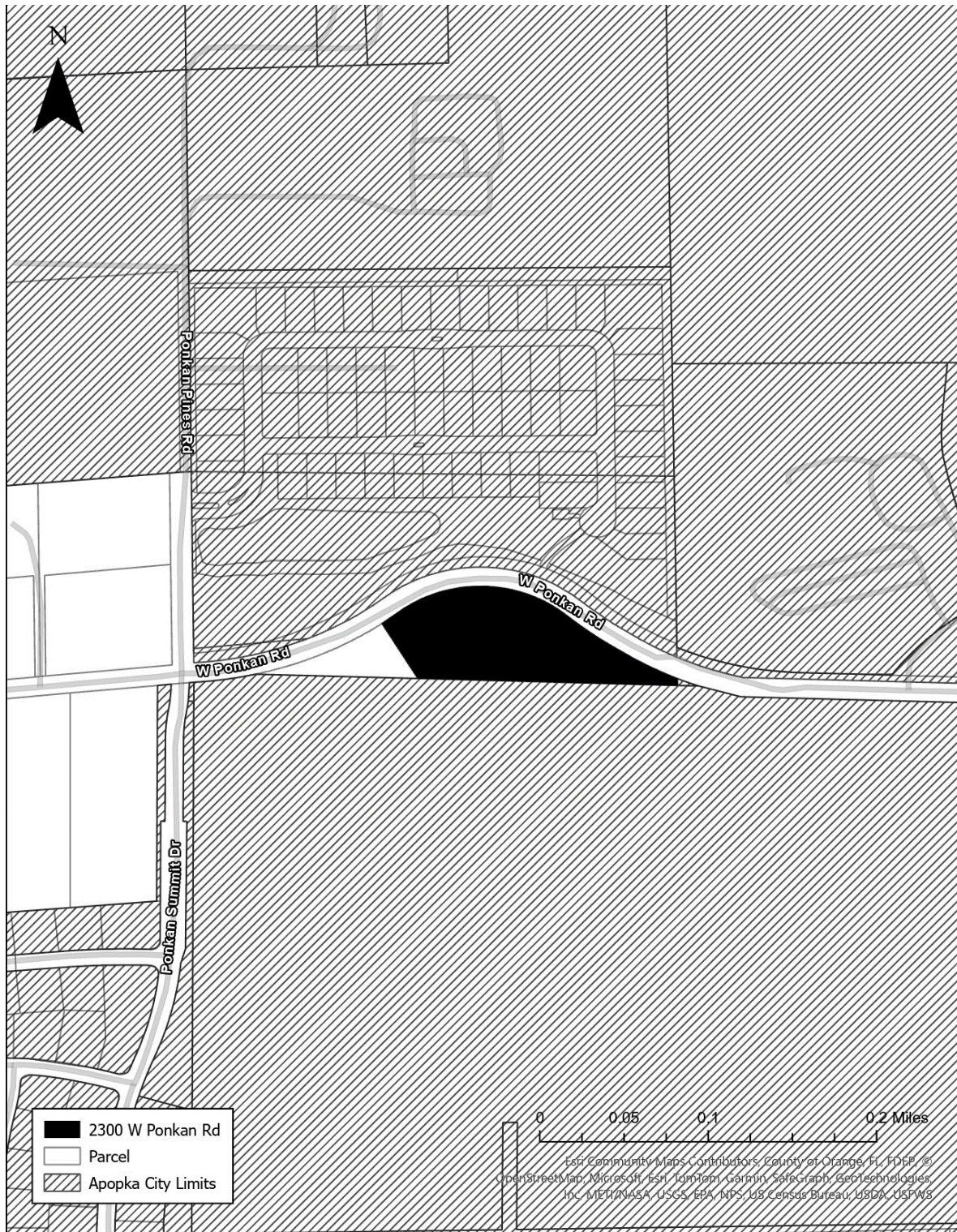
DULY ADVERTISED FOR PUBLIC HEARING: September 27, 2024

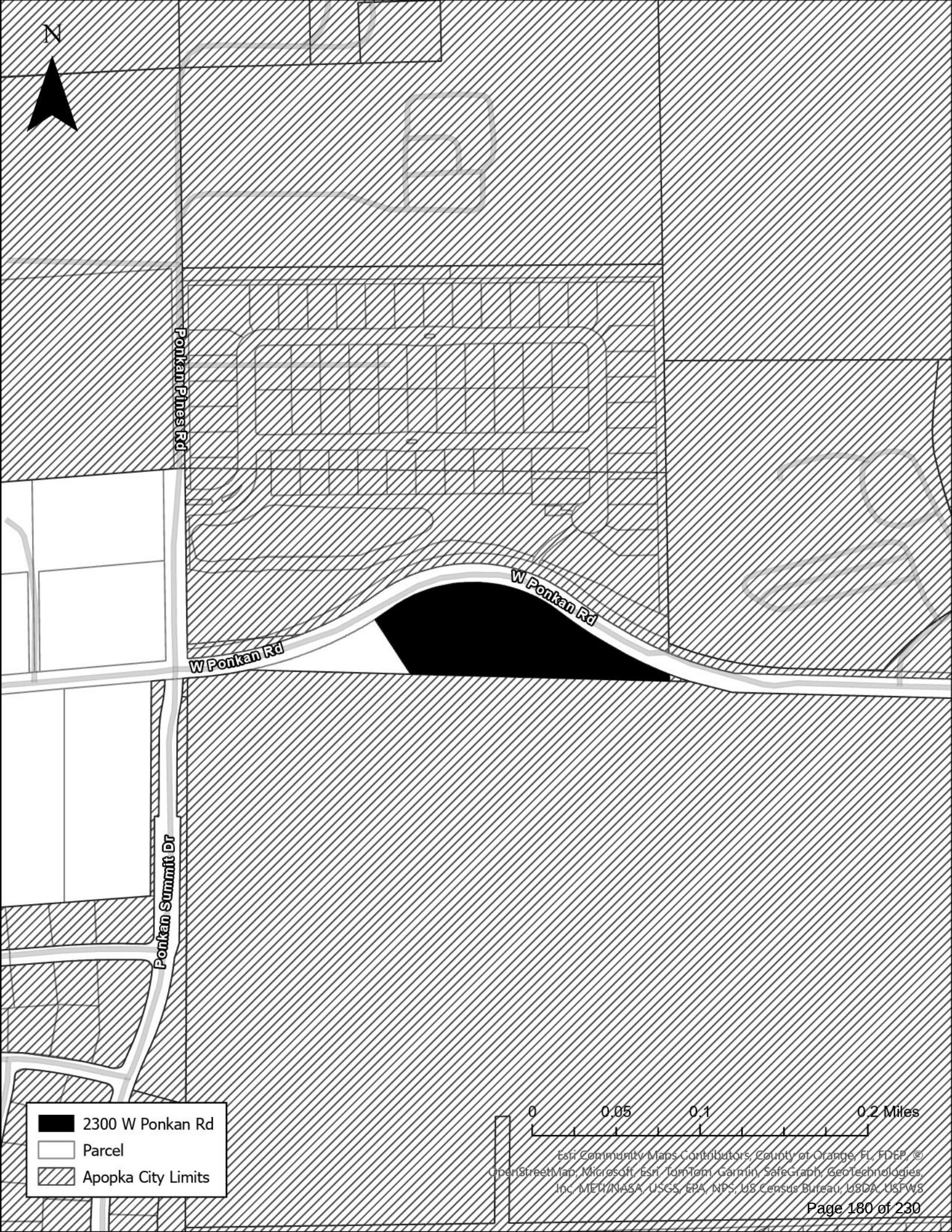
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EXHIBIT "A"

Parcel Identification Number(s): 19-20-28-0000-00-007

Location Map





N

Ponkan Pines Rd

W Ponkan Rd

W Ponkan Rd

Ponkan Summit Dr

- 2300 W Ponkan Rd
- Parcel
- Apopka City Limits

0 0.05 0.1 0.2 Miles

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OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies,
Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



Ponkan Pines Rd

W Ponkan Rd

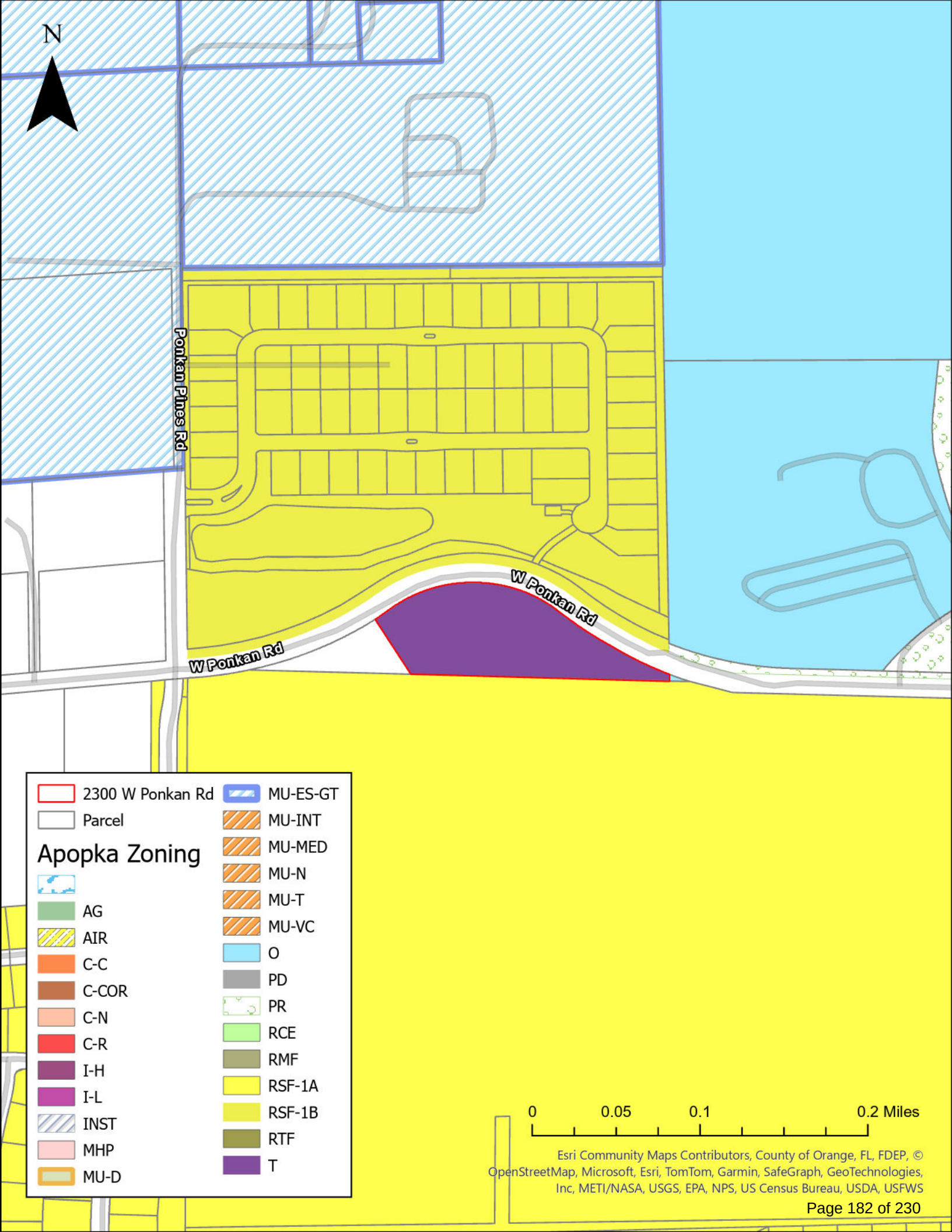
W Ponkan Rd

Ponkan Summit Dr

-  2300 W Ponkan Rd
-  Parcel

0 0.05 0.1 0.2 Miles

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Ponkan Pines Rd

W Ponkan Rd

W Ponkan Rd

- | | |
|----------------------|----------|
| 2300 W Ponkan Rd | MU-ES-GT |
| Parcel | MU-INT |
| Apopka Zoning | |
| AG | MU-MED |
| AIR | MU-N |
| C-C | MU-T |
| C-COR | MU-VC |
| C-N | O |
| C-R | PD |
| I-H | PR |
| I-L | RCE |
| INST | RMF |
| MHP | RSF-1A |
| MU-D | RSF-1B |
| | RTF |
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N



Ponkan Pines Rd

W Ponkan Rd

W Ponkan Rd

2300 W Ponkan Rd

Parcel

Apopka Future Land Use

- AG
- AG-E
- AG-HOME
- COMM
- CONSV
- FLU-IP
- HDR-25
- IND
- INST_PU
- MU
- OFF
- PR
- RE
- RH
- RL
- RLS
- RM
- RML
- RS
- RVLS

0 0.05 0.1 0.2 Miles

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FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER

September 11, 2024

E-MAIL: JASON@LANDANDDEV.COM

Jason Lee
2300 W. Ponkan Rd
Apopka, FL 32712

Application APK-24-015 2300 W. Ponkan Rd

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM ☒ Rezoning ☐ Amendment or Extension TBD
Development Application #:	
Project Name:	2300 W. Ponkan Rd
OCPS Completed Application Date:	09/10/24
Parcel #(s):	28-20-19-0000-00-007
Requested New Units (#):	SF: 12 MF: TH:
Vested Unit(s):	SF: MF: TH:
Total Project Units:	12
School Board District:	#7

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Wolf Lake ES	Wolf Lake MS	Apopka HS
Jurisdictional Analysis	Apopka-83.13% Unincorporated-16.32%	Apopka-64.98% Unincorporated-34.43%	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project does not meet the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on March 10, 2025 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Bobby Howell, City of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SV September 11, 2024 10:08:36

Project ID:

CEA –APK –24 –015

Valid Until: March 10, 2025

Project Name:		2300 W PONKAN RD	
Unvested Units	Single Family Units:	12	Single Family Units: 0
	Multi Family Units:	0	Multi Family Units: 0
	Multi Family High Rise Units:	0	Multi Family High Rise Units: 0
	Town Homes Units:	0	Town Homes Units: 0
	Mobile Home Units:	0	Mobile Home Units: 0
Vested Units			

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	DD		
	School:	WOLF LAKE ES	WOLF LAKE MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	828	1,152	3,396
	Enrollment (2023-2024)	735	1,195	3,443
	Utilization (2023-2024)	118.0%	122.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	176	0	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	244	186	232
	Reserved Capacity	38	41	20
	Adjusted Utilization	122.8%	123.4%	108.8%
	Adjusted Available Seats	0	0	0
	Analysis of Proposed Development			
	Students Generated	2.136	1.128	1.596
	Adjusted Utilization	123.1%	123.5%	108.9%
	AVAILABLE/NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	2.136	1.128	1.596

WOLF LAKE ES	
WOLF LAKE MS	
APOPKA HS	

Youth essay contest celebrates city’s 142nd birthday

To celebrate the upcoming 142nd birthday of the city of Apopka, middle school aged youth are invited to participate in an essay contest. The submission deadline is Friday, October 4, at 5 p.m.

The city is asking middle school-aged youth in Apopka and surrounding communities to write an essay about the city of Apopka seal. The city’s seal contains symbolism and meaning which speak to the rich heritage, history and culture of Apopka. The essay should identify some or all of these symbols, why they are important and what they mean to them.

Essay guidelines

- *Essay length should be 600 words or less.
- *Must be a middle school student in Apopka or the surrounding area.
- *Contestants are strongly urged to utilize the Apopka Museum in their research.

Additional details

First, second, and third place prizes will be awarded. Winner will be announced at the Wednesday, October 16, City Council meeting.

Students who are unable to submit their essay online may submit their essay at Apopka City Hall during City Hall business hours. Include the name, address, and phone number of the participant.

For any questions, contact Stephen Cribb at SCribb@Apopka.net.

Helene: Updates found on city website

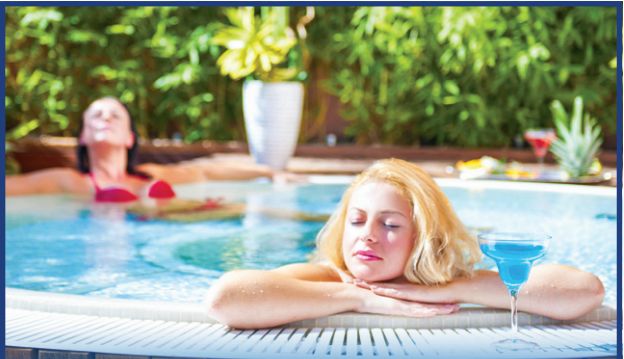
Continued from page 1A

No trash collection

There was no solid waste collection on Thursday, September 26; however, garbage pickups will not be made up. Customers that are collected on Thursday will get their next usual pickup on Monday.

For yard waste and bulky pickups, the city resumed Thursday pickups on Friday and will work into the weekend to try to catch up. The city said that all yard waste and bulky pickups may be on a delayed schedule for several days.

Visit the city’s Alert Center at Apopka.gov for updates and storm news. Visit the city’s hurricane for additional storm information, Apopka.gov/Hurricane.



INCREASE THE VALUE OF YOUR HOME WITH NATURAL GAS AND SAVE MONEY.

At Lake Apopka Natural Gas, we're helping families connect to affordable, reliable, and efficient natural gas, with appliances that pay dividends for years to come. Studies show a home with natural gas has a **6% greater resale** value than an all-electric home.

811 Know what's below. Call before you dig.

Lake Apopka Natural Gas District

www.langd.org 407-656-2734 ext. 307

ELECT





Vicki Vargo

for Orange County Soil & Water Conservation District 2

Committed to Conservation, Community, Agriculture and Waterways

- Helped save Ben White Raceway, now known as Trotters Park, from development
- Serving on Board of Directors for Central Florida Fair for 24 years and counting
- Homestead in Wekiva River Watershed Basin for 35 years
- University of Florida Levin College of Law
- Raised on Lake Michigan and has profound respect for our natural resources
- Raised and worked on family-owned blueberry farm in Michigan, still in operation today
- University of South Florida Business Administration with an emphasis in Finance

TUESDAY, NOVEMBER 5

Polls open at **7 a.m.** and close at **8 p.m.**





VickiVargoforSoilandWater | vickivargoforsoilandwater.com

Paid for and approved by Vicki Vargo for Orange County Soil & Water Conservation District 2

CITY OF APOPKA PUBLIC HEARING NOTICE SPECIAL EXCEPTION

NOTICE is hereby given that **Tara Tedrow** has made an application, in accordance with Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 4.2.2.C to the City of Apopka Planning Commission for a **SPECIAL EXCEPTION TO ALLOW THE USE OF AN OUTDOOR STORAGE AS A PRINCIPAL USE IN THE I-L (LIGHT INDUSTRIAL) ZONING DISTRICT.**

This application relates to the following described property located at 100 Hermit Smith Road:



Parcel Identification Number(s): 01-21-27-0000-00-080
Contains: 4.15 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing to consider the Special Exception request at its scheduled meeting in the City Council Chambers of the Apopka City Hall on **Tuesday, October 8, 2024, beginning at 5:30 P.M.,** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka, Florida 32703; Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief
Apopka Planning Commission
Community Development Department
177407

CITY OF APOPKA PUBLIC HEARING NOTICE CHANGE OF ZONING

NOTICE is hereby given pursuant to Sec. 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Brent Lenzen P.E., Kimley Horn** has made application relating to the following described property.

ORDINANCE NO. 3082
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RSF-1B (RESIDENTIAL SINGLE FAMILY - LARGE LOT) TO RTF (RESIDENTIAL TWO FAMILY), FOR PROPERTY LOCATED 1770 SHEELER AVENUE; OWNED BY SHEELER DEVELOPMENT LLC COMPRISING 9.92 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 22-21-28-0000-00-143
Contains: 9.92 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:30 P.M.,** or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3082 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 6, 2024 beginning at 1:30 P.M.** or soon thereafter.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief
Apopka City Council
Apopka Planning Commission
Community Development Department
177411

Onset of Tropical Storm Helene causes strategic placement of workers

ST. PETERSBURG, Fla. – Duke Energy Florida is readying 8,000 workers to respond to Tropical Storm Helene. As the storm approaches, these skilled individuals are being strategically placed across the state, enabling them to respond as quickly as possible to widespread power outages that are expected as a result of strong winds and heavy rainfall.

The company is also sending crews from Duke Energy’s Midwest operations in Kentucky, Ohio and Indiana. Responders include power line technicians, vegetation workers, damage assessors and support personnel.

Trucks will begin arriving at Tropicana Field, St. Petersburg College Tarpon Springs, The Villages and Suwannee Valley Farmer’s Market later this afternoon. Staging locations are positioned along the outside of Helene’s projected path, but as close to the impacted areas as possible. Crews are prepared to start power restoration as soon as conditions are safe.

“As soon as conditions allow, our dedicated team will be on the ground, carefully assessing the damage and working tirelessly to get the lights back on for our customers,” said Todd Fountain, Duke Energy Florida storm director. “In

the meantime, our customers should continue to prepare for this rapidly moving storm and remain vigilant in the days ahead.”

Duke Energy Florida urges its more than 2 million customers to consider the following safety tips:

- *Do not walk, swim or drive through floodwaters.
- *If rising water threatens your home or business – or if you evacuate due to flooding – turn off your power at the circuit breaker panel or fuse box.
- *Never replace a fuse or touch a circuit breaker with wet hands or while standing on a wet or damp surface.
- *Stay away from power

lines that have fallen or are sagging. Consider all lines energized as well as trees or limbs in contact with lines. Report all power line hazards to Duke Energy at 800.228.8485 or contact your local emergency services department or agency.

*If a power line falls across a car that you are in, stay in the car. If you MUST get out of the car due to a fire or other immediate

life-threatening situation, do your best to jump clear of the car and land on both feet. Be sure that no part of your body is touching the car when your feet touch the ground.

*Electric current passes easily through water, so stay away from downed power lines and electrical wires. Do not drive over – and do not stand near – downed power lines. Downed lines

will be hard to see in the rain and can potentially be hidden in standing water. If you encounter large pools of standing water, stop, back up and choose another path.

To report a power outage, text OUT to 57801, call 800.228.8485 or report online or through the mobile app.

For more safety tips, please visit duke-energy.com/StormTips.

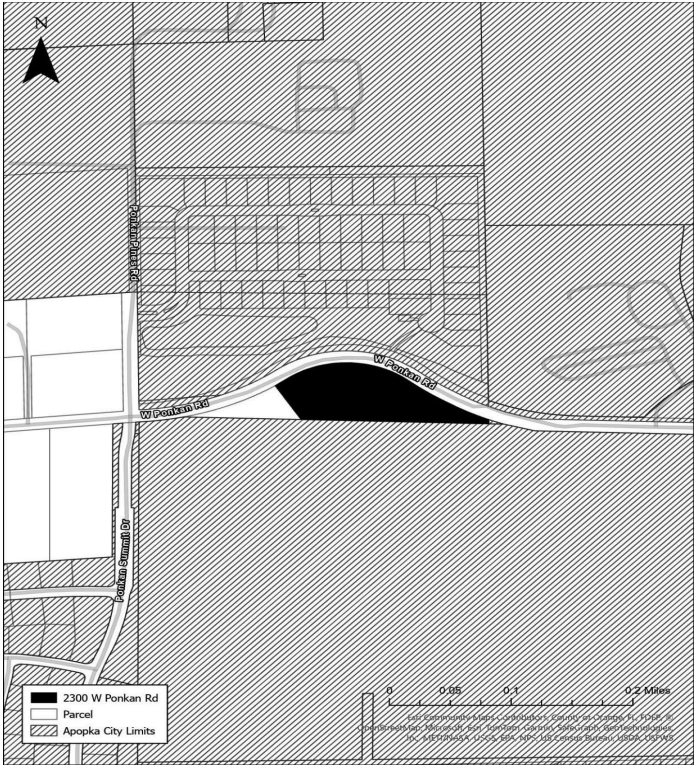
CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Jason Lee** has made application relating to the following described property.

ORDINANCE NO. 3079
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE FUTURE LAND USE FROM IN-PROGRESS TO RESIDENTIAL LOW SUBURBAN, FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

and

ORDINANCE NO. 3080
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITIONAL) TO RSF-1B (RESIDENTIAL SINGLE FAMILY-LARGE LOT), FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-007
Contains: 3.56 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:00 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for **Ordinance Number 3079 and 3080 is rescheduled** and will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 16, 2024 beginning at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief

Apopka City Council
Apopka Planning Commission
Community Development Department

177410

Byrd: Arrest is made for making threat

Continued from page 2A

threat is made after school hours then the investigation will usually include a visit to the student’s home to question the student and parents.

Making a threat to a school can result in arrest and our law enforcement agencies have been taking this step to ensure that students understand the severity of their actions. A threat last week at Apopka High School resulted in a 15-year-old being charged with a felony for “making written or electronic threats to kill, cause bodily injury, or conduct a mass shooting or act of terrorism,” as well as a misdemeanor of “disruption of a school function.”

Making threats of any kind is certainly no joke. The school is immediately notified at the same time so they can put the school on a hold or a lockdown to keep kids safe. The school also implements

the threat assessment procedures when the immediate danger is over, which includes a meeting of the threat assessment team at the school. This team is made up of law enforcement, counselors, teachers and administration. Every school has this team.

The threat assessment team decides the risk level of the threat and discusses the discipline and support services that need to be put in place for the student. This information is noted in the student’s record so students can be monitored and continue services even if they leave that school.

The threat assessment teams meet on a schedule to review all the cases and discuss the students’ progress and support.

Schools hand out discipline according to the Code of Student Conduct and these threats usually result in a Level 4 which is the most serious offense and can result in expulsion. Full expulsion has been the re-

cent consequence for these threats.

As we saw last week at Apopka High School, the threat that was made during a live stream of the pep rally turned what should have been a fun and bonding event for the students into a frightening experience resulting in a several-hours-long hold on the school. The administration had to manage 3,000 students as well as keep parents informed and calm. Numerous Apopka Police officers responded and had to investigate the threat along with OCPs police as well as the FBI to identify the individual responsible.

The amount of resources used, the learning time lost, and the fear and anxiety these events cause are astounding and so unnecessary. We are asking for everyone’s help. Please continue to report concerns and please talk to your children about the seriousness of their actions. One stupid mistake can ruin a life!

Moore: County has huge responsibility

Continued from page 2A

at the diversity of taxes assessed by folks in the same neighborhood. Some night, if you have nothing better to do, look up information on your street.

Highlights for Fiscal ’25 Budget projects include the following:

- *New animal control facility \$45 million
- *Septic-2-Sewer Program \$19.3 million
- *Lake Apopka Loop Connector Trail \$10.8 million
- *Sidewalk Program \$10.8 million

- *Kennedy Blvd. ROW \$9.4 million
 - *All American Blvd. ROW \$6.9 million
 - *Pine Hills Pedestrian Safety Program \$1.3 million
 - *John Bridges Playground \$1.2 million
 - *Edgewater Dr. corridor study \$103,789
- Please remember the depth and breadth of the county responsibilities. The county maintains all facilities for the courthouse, constitutional offices, parks, jail, convention center, animal control, mosquito control, and community ac-

tion buildings like John Bridges and Willow Street. The county is responsible for similar roles as cities, but also for additional safety net programs such as homeless services, mental health services, jail operations, emergency services (hurricanes), and children’s afterschool programs such as Boys and Girls Club. This is in addition to maintaining county roads, ponds, and utilities.

As always, if you have any questions, don’t hesitate to contact me at District2@ocfl.net

Hayden: Research, share info, then vote

Continued from page 2A

The American Revolution started because the British Government tried to take advantage of hard working, down-to-earth people, and the administration that includes Kamala Harris as Vice President now presents her as the *answer to all our problems*, while behind her phony cackle *she tries to hide the fact she assisted in creating the problems.*

The only way we are going to overcome this debacle is through the privilege of voting for a government that is “Of the People,

By the People, and For the People.” November 5th is fast approaching, and if you haven’t researched the candidates and their stand on constitutional law, the economy, foreign policy, and their love for the American people, as well as the United States of America, *then you need to get busy.*

Talk to people and ask them for their viewpoint. Pay attention to their reasons for their outlook. Most of all, look to the past performance of those applying for a job as it pertains to the vow they took to serve ... and who did they serve:

The American people? Or themselves? Do not vote with your emotions, but with common sense, and understanding.

Plato once said, “If you do not take an interest in the affairs of your government, then you are doomed to live under the rule of fools.” If we will commit ourselves to hiring those who will fulfill the promise to serve as “We the People” request of them, the ending of those storybooks could be true in the lives of all Americans, and we can “Live happily ever after!”

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group's award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapokkachief.com, news@theapokkachief.com

City of Apopka Telephone Numbers	
City Hall	407-703-1700
Mayor's Office	407-703-1701
City Administrator	407-703-1649
City Clerk	407-703-1704
Community Devel.	407-703-1712
Code Enforcement	407-703-1738
Finance Dept.	407-703-1725
Fire (non-emerg.).....	407-703-1756
Parks and Rec. Dept.	407-703-1741
Police Chief	407-703-1769
Police (non-emerg.).....	407-703-1771
Job Line	407-703-1743
Solid Waste Collect.....	407-703-1731
Street Maintenance	407-703-1731
Utility Billing	407-703-1727
Medical, fire emergency.....	911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. www.apopka.net	

Orange County Telephone Numbers	
Animal Services.....	407-836-3111
Auto/Boat Tags.....	850-617-2000
Building Dept.....	407-836-8550
County Mayor	407-836-7370
County Commission.....	407-836-7350
County Attorney	407-836-7320
Clerk of the Court.....	407-836-2065
Elections Supervisor.....	407-836-2070
Fire/Rescue	407-836-3111
Solid Waste	407-836-6601
Garbage Collection.....	407-703-1731
Health Dept.	407-836-2600
Hunting/Fishing Lic	888-347-4356
Parks and Rec. Dept.....	407-836-6200
Property Appraiser	407-836-5044
Sheriff Administrative	407-254-7000
Non-Emerg. Complaint.....	407-836-4357
Utilities	407-836-5515
All other departments	407-836-3111
Medical, fire emergency.....	911
www.orangecountyfl.net	

Other Area Numbers of Note	
U.S. Senators	
Rick Scott (Rep.)	202-224-5274
Marco Rubio (Rep.).....	407-254-2573
U.S. Representative	
Daniel Webster (Dist. 11).....	352-241-9220
State Representatives	
Doug Bankson	407-476-6787
Carolina Amesty (Dist. 45).....	unknown
State Senators	
Geraldine Thompson (Dist.11)	407-297-2045
Orange County Commissioner	
Christine Moore	407-836-7350
Orange County Public Schools	
Pupil assignment.....	407-317-3233
Bus routes.....	407-317-3800
Superintendent.....	407-317-3200
School Board	407-317-3200
Miscellaneous	
The Apopka Chief	407-886-2777
Museum of the Apopkans.....	407-703-1707
Chamber of Commerce.....	407-886-1441

City: Moratorium ‘will get pushback,’ city attorney says

Continued from page 1A

conversation about having such a moratorium, which is a temporary suspension of activity for an authorized period of time.

“I feel like if we can do that with the impact fees... that our developers would pay for the new development rather than to have our existing residents paying for the impact of new developments,” Velazquez said. “I know the cities around us have done the same thing. I think it’s a good thing for us too. While the other cities are doing it, we are in the same kind of era with them. So, it would be good for all of us to be doing the same thing.”

City attorney Cliff Shepard explained the process of creating and approving a moratorium, which would include hiring a contractor to conduct an impact fee study, determining how long it would take for the contractor to put to-

gether the study (because that would affect how long the moratorium would be in effect), and which areas in the city the moratorium would influence.

“Once you do that, your moratorium’s in place and you will get pushback from the development community. Count on that,” Shepard warned the City Council. “What you will also get is people flooding you with applications in all likelihood to avoid potential increased fees or delays in construction. So, you might see your activity or meetings and your applications in your planning and zoning department go up. That’s just a fact of life. But that’s how it goes.”

Once the City Council adopts the moratorium, the new impact fees will go into effect 90 days from that day, Shepard said.

Shepard said there must be justification for how and why the city would charge the impact

fees it’s charging, hence the purpose of the study.

“That’s the purpose of the study, because anything that’s not justifiable in a method that you can explain in court is something that would be called either an unlawful tax or an unlawful exaction from a developer,” Shepard said.

Shepard suggested that the City Council invite a consultant to make a presentation on October 2. Shepard also said he will prepare the moratorium for the City Council’s two readings, with adoption on the second reading.

Passing a moratorium is crucial to ensure that its purpose for existing would be followed through, Shepard explained. For example, the city of Maitland once approved a moratorium that prevented any more drive-throughs from getting built in the downtown area until an impact study was completed.

Commissioner Nick

Nesta reminded the City Council and Shepard that they had the moratorium discussion the previous

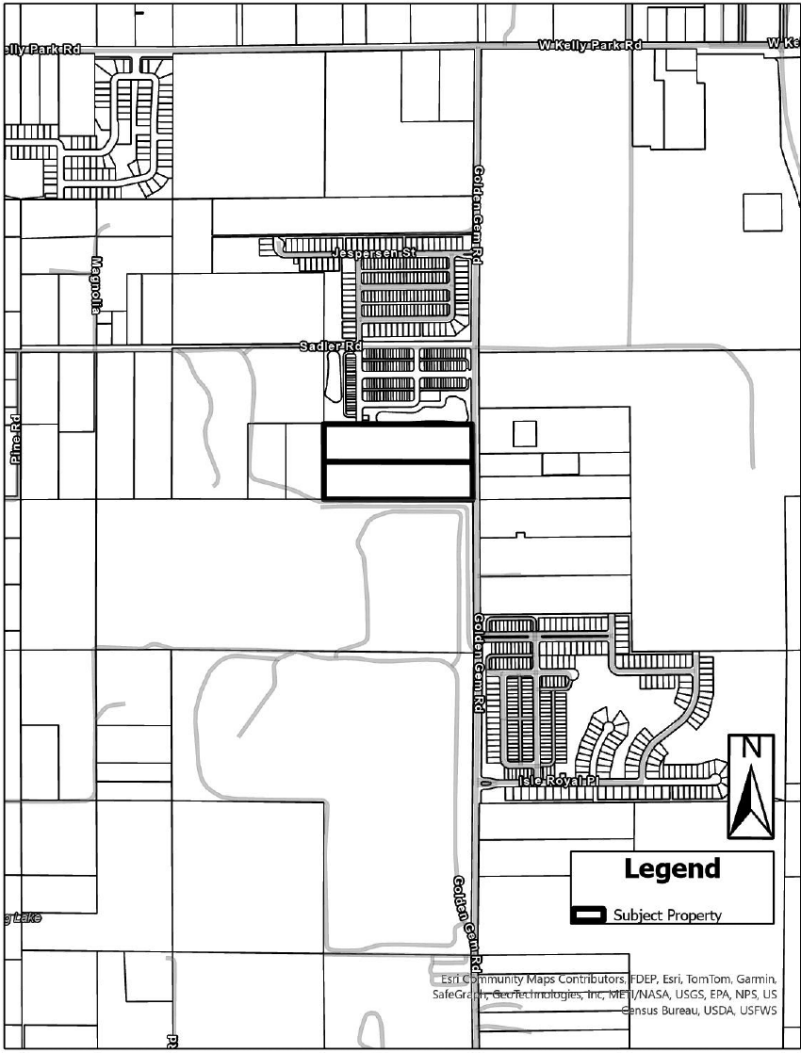
week, at the September 18 City Council meeting, and that conversation included agreeing to put the mora-

torium on the October 2 agenda.

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **GL SUMMITT ENGINEERING, INC. C/O GEOFFREY L. SUMMITT, P.E.** has made an application to the City of Apopka City Council for an **ANNEXATION** of the following described property:

ORDINANCE NO. 3073
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY STACY AND ROBERT MOSS AND TIMOTHY BURCHFIELD; LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- acres

NOTICE is given that public hearings for Ordinance No. 3073 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 2, 2024 beginning at 1:30 P.M. and Wednesday, October 16, 2024 beginning at 7:00 P.M.** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

CITY OF APOPKA PUBLIC HEARING NOTICE AMENDMENT TO APOPKA LAND DEVELOPMENT CODE

NOTICE is hereby given that the City of Apopka proposes to amend the Land Development Code of the City of Apopka, Florida in accordance with Florida Statutes 166.0413(3)(c) and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7(B), to revise sections of said Land Development Code as specified within the Ordinance title and within Ordinance Number 3075.

ORDINANCE NO. 3075
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE CODE OF ORDINANCES OF THE CITY OF APOPKA BY AMENDING PART III – LAND DEVELOPMENT CODE; ARTICLE 4 – USE REGULATIONS, SECTION 4.2 PRINCIPAL USES, TABLE 4.2.2.C. PRINCIPAL USE TABLE TO PERMIT RECREATION FACILITY, OUTDOOR AS A PERMITTED USE IN THE C-COR (CORRIDOR COMMERCIAL DISTRICT) AND MU-D (MIXED-USE DOWNTOWN) ZONING DISTRICTS; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS, AND SETTING AN EFFECTIVE DATE.

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3075 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 16, 2024 beginning at 1:30 P.M. AND Wednesday, November 6, 2024 at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Text Amendment can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief
Apopka City Council
Apopka Planning Commission
Community Development Department
177409

September 27, 2024
Publish: The Apopka Chief
Apopka City Council
Apopka Planning Commission
Community Development Department
177408



WHAT’S HAPPENING IN YOUR COMMUNITY ?

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IT’S YOUR RIGHT TO KNOW

The Apopka Chief Newspaper

www.TheApopkaChief.com | 400 N. Park Ave., Apopka | 407-886-2777 | www.FloridaPublicNotices.com

Page 189 of 230



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 7.

Meeting Date: October 16, 2024

Department: Community Development

SUBJECT:

Ordinance Number 3080 - First Reading – Change of Zoning – 2300 W Ponkan Road

REQUEST:

Accept the first reading of Ordinance Number 3080 and hold it over for second reading and adoption.

SUMMARY:

Owner(s): Lee Jason Monroe, Lee Cara Dawn

Applicant: Jason Lee

Parcel Identification Number(s): 19-20-28-0000-00-007

Location: 2300 W. Ponkan Road

Existing Zoning: T (Transitional)

Proposed Zoning: RSF-1B (Residential Single-Family District—Large Lot)

Existing Use(s): Residential Single-Family

Existing Future Land Use: "County" Rural

Tract Size: 3.56 +/- Acres

Direction	Future Land Use	Zoning	Present Use
North	RVLS (Residential Very Low Suburban)	RSF-1B (Residential Single-Family-Large Lot)	Residential (Wolf Lake Ranch)
East	Institutional/Public Use	Office	Education (Wolf Lake Elementary School)
South	RLS (Residential Low Suburban)	RSF-1A (Residential Single-Family-Estate)	Vacant
West	"County" Rural	"County" A-1 (Agricultural)	Residential

PROJECT SUMMARY:

The subject property, which is approximately 3.56 acres in size, is located at 2300 W Ponkan Road and is currently used for a Residential Single-Family. The applicant is requesting rezoning of the property to be consistent and comparable with its surrounding properties, without any new development or improvement of the property. The property was annexed to the City of Apopka in 2014 by Ordinance number 2379, but the Future Land Use and Zoning of the property have not been designated.

Existing use of the property, which is single-family detached, is permitted use in the RSF-1B zoning district per Land Development Code Table 4.2.2.C. Land Development Code Section 10.3.1.D.1 defines 'dwelling,

single-family detached' as follows: "A dwelling designed for or occupied exclusively by one family on a lot. There shall only be one single-family detached dwelling on one individual lot."

The proposed RSF-1B zoning district allows for a maximum density of five (5) dwelling units per acre and is compatible with the surrounding areas. The property to the north has zoning designations of RSF-1B, the property to the south has designations of RSF-1A. The property to the East has designations of Office for Orange County Public School, and the property to the west is not within the city limits.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

1. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
 - Applicant's response: The proposed rezoning (and Future Land Use Change) is consistent with the goals, objectives and policies of the comprehensive plan including meeting adopted levels of service for public facilities, being consistent with the future land use map and future land use designation, not contributing to urban sprawl, and protecting and/or mitigating natural resources located onsite.
 - Staff response: Staff has no objection.
2. Is in conflict with any provisions of the LDC;
 - Applicant's response: Rezoning (and Future Land Use Change) the subject property from Transition to RSF-1B (and Residential Low Suburban) is not in conflict with the City's LDC. Rezonings are allowable when they are consistent with the City's goals, are compatible with surrounding uses and provide an orderly and a logical development pattern.
 - Staff response: Staff has no objection.
3. Addresses a demonstrated community need;
 - Applicant's response: The rezoning (and Future Land Use Change) from Transition to RSF-1B (and Residential Low Suburban) is due to a zoning not being set when the property was initially annexed into the City of Apopka. The Applicant desires to have an appropriate zoning for the property that is consistent with the surrounding area. This request serves the applicant and community as the property should have a consistent zoning.
 - Staff response: Staff has no objection.
4. Is required by changed conditions;
 - Applicant's response: No.
 - Staff response: Staff has no objection.
5. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;
 - Applicant's response: The subject property is currently surrounded by mostly residential uses. Per the Applicants desire, and the support by City Staff, the Applicants request for RSF-1B is compatible, appropriate and desirable.
 - Staff response: Staff has no objection.
6. Would result in a logical and orderly development pattern;
 - Applicant's response: Yes. Given the surroundings, the property would conform with the zoning in the area. This would continue the same, or similar development pattern in the area.
 - Staff response: Staff has no objection.
7. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and

- Applicant's response: Rezoning (and Future Land Use Change) the subject property from Transition to RSF-1B (and Residential Low Suburban) will not have any significant adverse impacts to the natural environment.
- Staff response: Staff has no objection.

8. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).
- Applicant's response: Yes. The property has sufficient access to public facilities.
 - Staff response: Staff has no objection.

SCHOOL CAPACITY REPORT:

An inquiry was sent to Orange County Public Schools (OCPS) regarding school capacity requirement for this application. OCPS determined that school capacity for the subject development not available.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on August 28, 2024.

PUBLIC HEARING SCHEDULE:

October 8, 2024 – Planning Commission (5:00 P.M.)
 October 16, 2024 – City Council (7:00 P.M.), First Reading
 November 6, 2024 – City Council (1:30 P.M.), Second Reading and Adoption

DULY ADVERTISED:

September 27, 2024 – Apopka Chief
 September 19, 2024 – Mailed notices to adjacent property owners
 September 19, 2024 – Posters placed on property

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee (DRC):

Recommends approval of the Change of Zoning from T (Transitional) to RSF-1B (Residential Single-Family District—Large Lot), finding the proposed change consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

Planning Commission:

As its meeting on October 8, 2024, the Planning Commission found the proposed Change of Zoning from T (Transitional) to RSF-1B (Residential Single-Family District—Large Lot) consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and recommended approval of the proposed Change of Zoning, based on the findings and facts presented in the staff report and exhibits.

Recommended Motion – City Council:

Accept the first reading of Ordinance Number 3080 and hold it over for second reading and adoption on November 6, 2024, or soon thereafter.

Note: This item is considered quasi-judicial. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

ATTACHMENTS:

1. Ordinance Number 3080
2. Maps
3. School Concurrency - Capacity Determination
4. Advertisement September 27

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AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITIONAL) TO RSF-1B (RESIDENTIAL SINGLE-FAMILY DISTRICT—LARGE LOT), FOR CERTAIN REAL PROPERTY GENERALLY LOCATED AT 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, to manage the growth, the City of Apopka, Florida, finds it in the best interest of the public health, safety and welfare of its citizens to establish zoning classifications within the City; and

WHEREAS, Jason Lee has requested a change in zoning on said property as identified in Section I of this ordinance; and

WHEREAS, the proposed RSF-1B (Residential Single-Family District—Large Lot) District zoning has been found to be consistent with the City of Apopka Comprehensive Plan, and the City of Apopka Land Development Code.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. That the zoning classification of the property described in Exhibit A, being situated in the City of Apopka, Florida, is hereby RSF-1B District, as defined in the Apopka Land Development Code, and with the following provision:

Section II. That the zoning classification is consistent with the Comprehensive Plan of the City of Apopka, Florida. The applicant shall obtain all approvals as required, if any, per the Orange County Charter and the Amended Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency.

Section III. That the Community Development Director, or the Director's designee, is hereby authorized to amend, alter, and implement the official zoning maps of the City of Apopka, Florida, to include said designation.

Section IV. That if any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or portion of section or subsection or part of this ordinance.

Section V. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section VI. That this Ordinance shall take effect upon the date of adoption.

ORDINANCE NO. 3080

PAGE 2

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ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this
____ day of _____, 2024.

READ FIRST TIME: October 16, 2024

54

READ SECOND TIME AND
ADOPTED: November 6, 2024

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

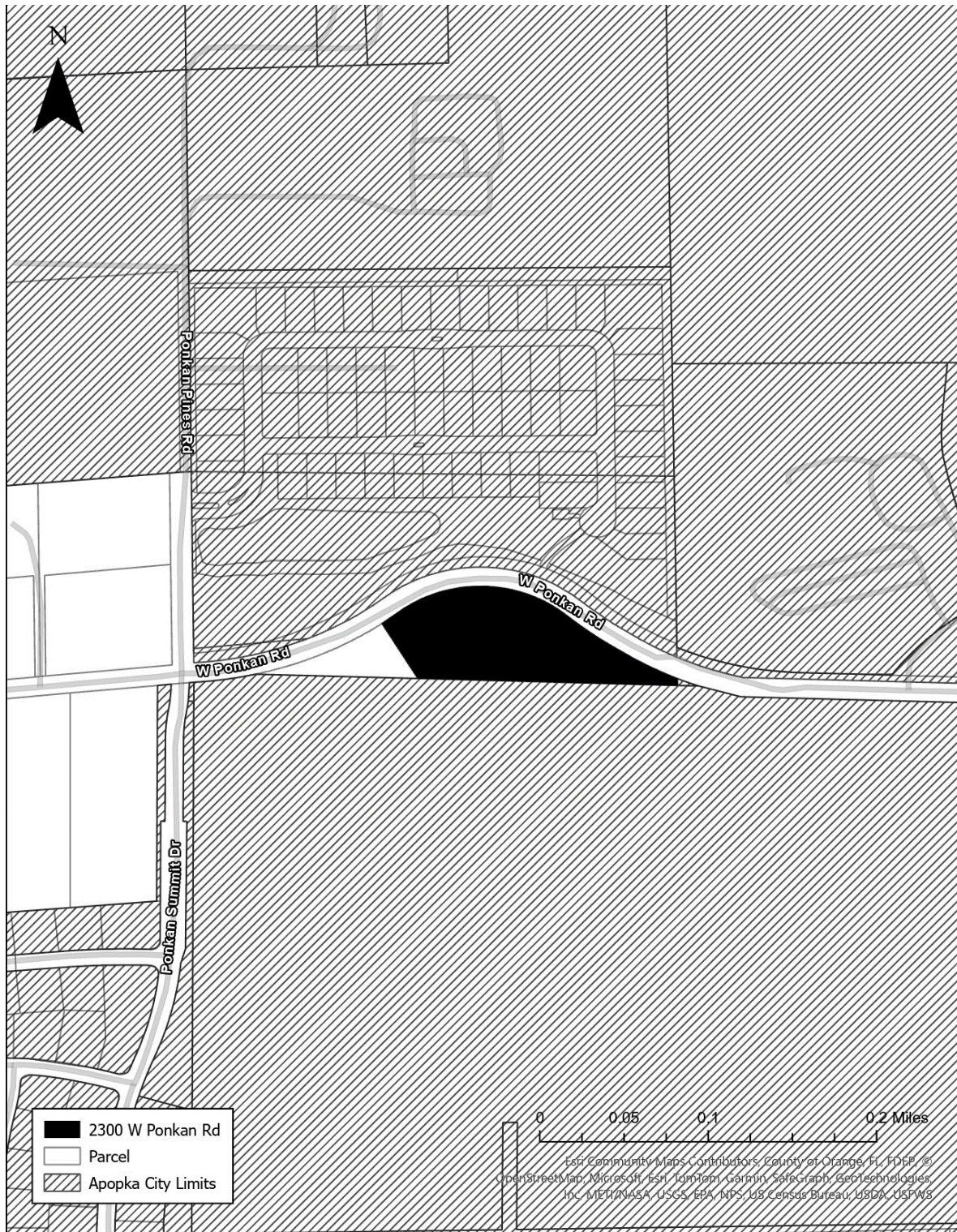
Cliff Shepard, City Attorney

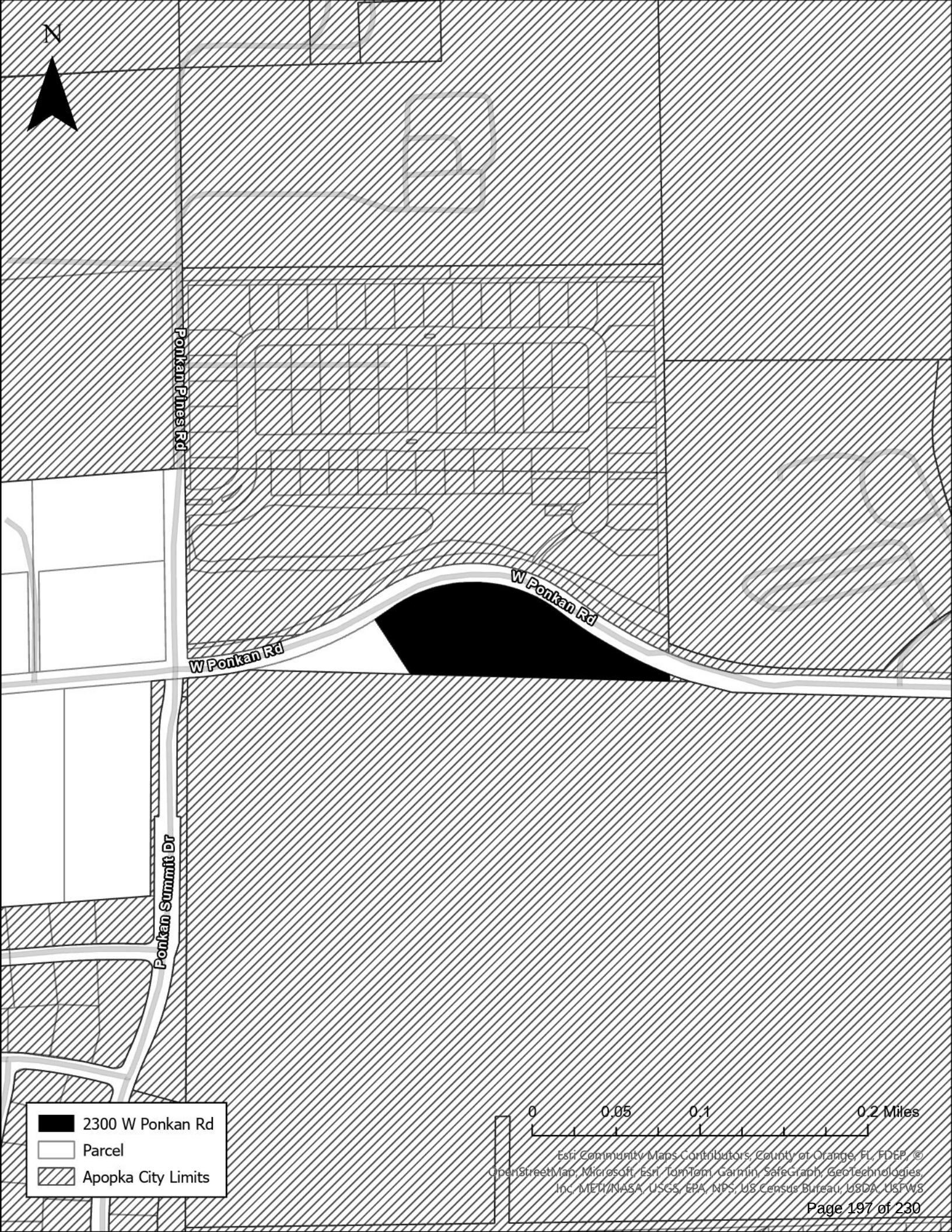
DULY ADVERTISED FOR PUBLIC HEARING: September 27, 2024

EXHIBIT "A"

Parcel Identification Number(s): 19-20-28-0000-00-007

Location Map





N

Ponkan Pines Rd

W Ponkan Rd

W Ponkan Rd

Ponkan Summit Dr

- 2300 W Ponkan Rd
- Parcel
- Apopka City Limits

0 0.05 0.1 0.2 Miles

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OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies,
Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



Ponkan Pines Rd

W Ponkan Rd

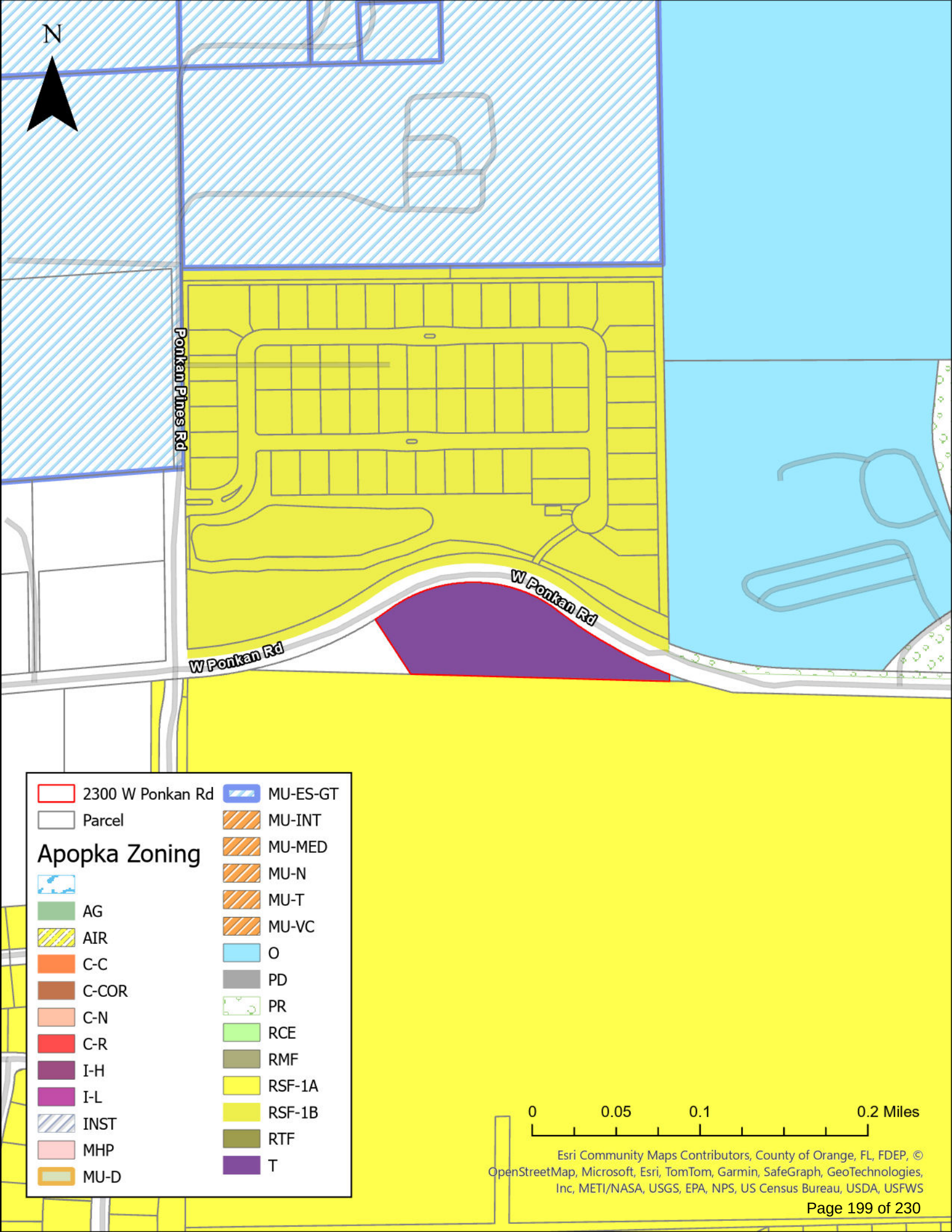
W Ponkan Rd

Ponkan Summit Dr

-  2300 W Ponkan Rd
-  Parcel

0 0.05 0.1 0.2 Miles

Esri Community Maps Contributors, County of Orange, FL, FDEP, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS, State of Florida, Maxar, Microsoft



Ponkan Pines Rd

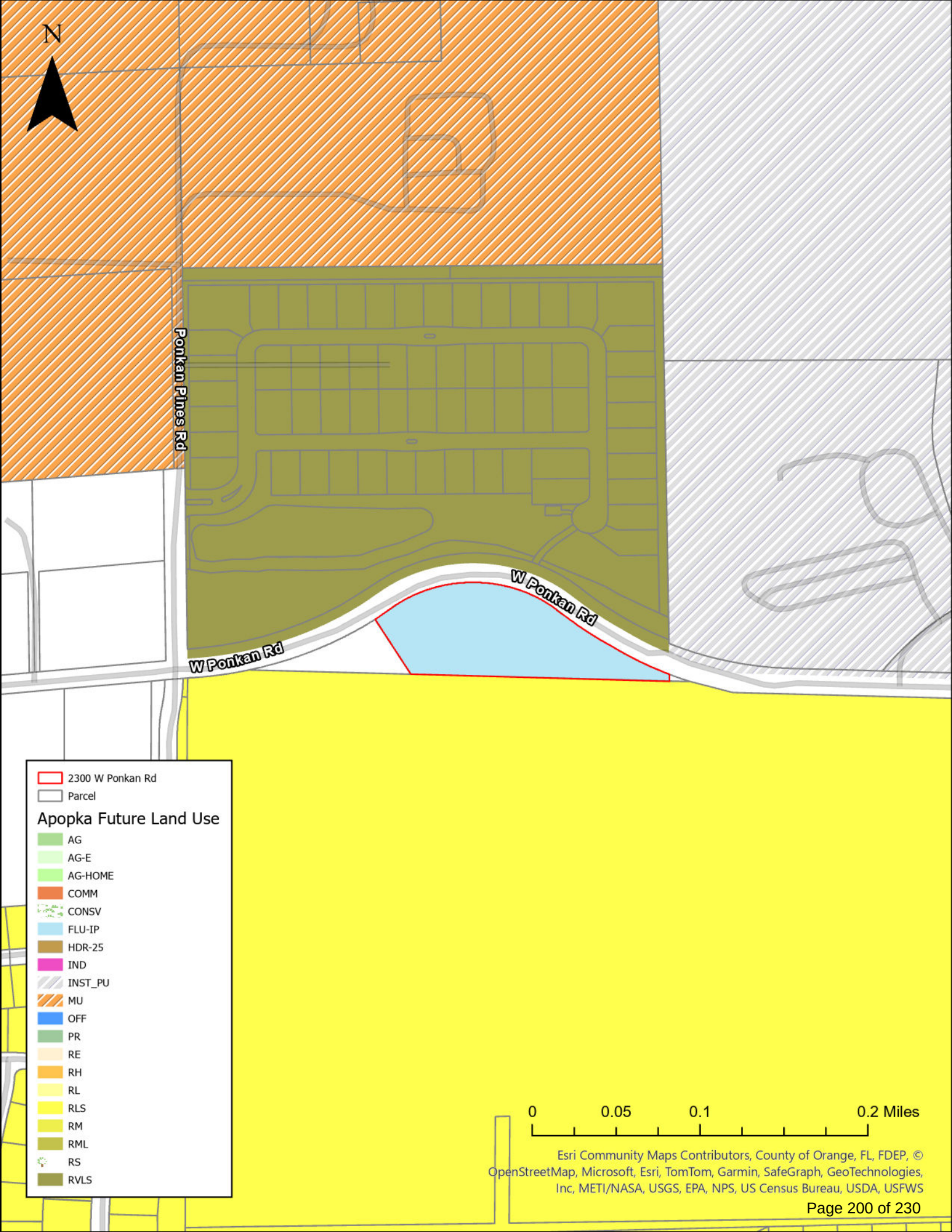
W Ponkan Rd

W Ponkan Rd

- | | |
|----------------------|----------|
| 2300 W Ponkan Rd | MU-ES-GT |
| Parcel | MU-INT |
| Apopka Zoning | |
| AG | MU-MED |
| AIR | MU-N |
| C-C | MU-T |
| C-COR | MU-VC |
| C-N | O |
| C-R | PD |
| I-H | PR |
| I-L | RCE |
| INST | RMF |
| MHP | RSF-1A |
| MU-D | RSF-1B |
| | RTF |
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Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



N



Ponkan Pines Rd

W Ponkan Rd

W Ponkan Rd

2300 W Ponkan Rd

Parcel

Apopka Future Land Use

- AG
- AG-E
- AG-HOME
- COMM
- CONSV
- FLU-IP
- HDR-25
- IND
- INST_PU
- MU
- OFF
- PR
- RE
- RH
- RL
- RLS
- RM
- RML
- RS
- RVLS

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Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER

September 11, 2024

E-MAIL: JASON@LANDANDDEV.COM

Jason Lee
2300 W. Ponkan Rd
Apopka, FL 32712

Application APK-24-015 2300 W. Ponkan Rd

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM ☒ Rezoning ☐ Amendment or Extension
Development Application #:	TBD
Project Name:	2300 W. Ponkan Rd
OCPS Completed Application Date:	09/10/24
Parcel #(s):	28-20-19-0000-00-007
Requested New Units (#):	SF: 12 MF: TH:
Vested Unit(s):	SF: MF: TH:
Total Project Units:	12
School Board District:	#7

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Wolf Lake ES	Wolf Lake MS	Apopka HS
Jurisdictional Analysis	Apopka-83.13% Unincorporated-16.32%	Apopka-64.98% Unincorporated-34.43%	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project does not meet the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on March 10, 2025 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Bobby Howell, City of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SV September 11, 2024 10:08:36

Project ID: CEA –APK –24 –015 Valid Until: March 10, 2025

Project Name:		2300 W PONKAN RD	
Unvested Units	Single Family Units:	12	Single Family Units: 0
	Multi Family Units:	0	Multi Family Units: 0
	Multi Family High Rise Units:	0	Multi Family High Rise Units: 0
	Town Homes Units:	0	Town Homes Units: 0
	Mobile Home Units:	0	Mobile Home Units: 0
Vested Units			

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	DD		
	School:	WOLF LAKE ES	WOLF LAKE MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	828	1,152	3,396
	Enrollment (2023-2024)	735	1,195	3,443
	Utilization (2023-2024)	118.0%	122.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	176	0	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	244	186	232
	Reserved Capacity	38	41	20
	Adjusted Utilization	122.8%	123.4%	108.8%
	Adjusted Available Seats	0	0	0
	Analysis of Proposed Development			
	Students Generated	2.136	1.128	1.596
	Adjusted Utilization	123.1%	123.5%	108.9%
	AVAILABLE/NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	2.136	1.128	1.596

WOLF LAKE ES	
WOLF LAKE MS	
APOPKA HS	

Youth essay contest celebrates city’s 142nd birthday

To celebrate the upcoming 142nd birthday of the city of Apopka, middle school aged youth are invited to participate in an essay contest. The submission deadline is Friday, October 4, at 5 p.m.

The city is asking middle school-aged youth in Apopka and surrounding communities to write an essay about the city of Apopka seal. The city’s seal contains symbolism and meaning which speak to the rich heritage, history and culture of Apopka. The essay should identify some or all of these symbols, why they are important and what they mean to them.

Essay guidelines

- *Essay length should be 600 words or less.
- *Must be a middle school student in Apopka or the surrounding area.
- *Contestants are strongly urged to utilize the Apopka Museum in their research.

Additional details

First, second, and third place prizes will be awarded. Winner will be announced at the Wednesday, October 16, City Council meeting.

Students who are unable to submit their essay online may submit their essay at Apopka City Hall during City Hall business hours. Include the name, address, and phone number of the participant.

For any questions, contact Stephen Cribb at SCribb@Apopka.net.

Helene: Updates found on city website

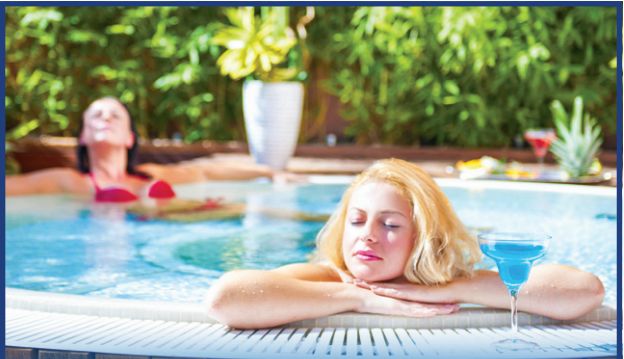
Continued from page 1A

No trash collection

There was no solid waste collection on Thursday, September 26; however, garbage pickups will not be made up. Customers that are collected on Thursday will get their next usual pickup on Monday.

For yard waste and bulky pickups, the city resumed Thursday pickups on Friday and will work into the weekend to try to catch up. The city said that all yard waste and bulky pickups may be on a delayed schedule for several days.

Visit the city’s Alert Center at Apopka.gov for updates and storm news. Visit the city’s hurricane for additional storm information, Apopka.gov/Hurricane.



INCREASE THE VALUE OF YOUR HOME WITH NATURAL GAS AND SAVE MONEY.

At Lake Apopka Natural Gas, we're helping families connect to affordable, reliable, and efficient natural gas, with appliances that pay dividends for years to come. Studies show a home with natural gas has a **6% greater resale** value than an all-electric home.

811 Know what's below. Call before you dig.

Lake Apopka Natural Gas District

www.langd.org 407-656-2734 ext. 307

ELECT





Vicki Vargo

for Orange County Soil & Water Conservation District 2

Committed to Conservation, Community, Agriculture and Waterways

- Helped save Ben White Raceway, now known as Trotters Park, from development
- Serving on Board of Directors for Central Florida Fair for 24 years and counting
- Homestead in Wekiva River Watershed Basin for 35 years
- University of Florida Levin College of Law
- Raised on Lake Michigan and has profound respect for our natural resources
- Raised and worked on family-owned blueberry farm in Michigan, still in operation today
- University of South Florida Business Administration with an emphasis in Finance

TUESDAY, NOVEMBER 5

Polls open at 7 a.m. and close at 8 p.m.





VickiVargoforSoilandWater | vickivargoforsoilandwater.com

Paid for and approved by Vicki Vargo for Orange County Soil & Water Conservation District 2

CITY OF APOPKA PUBLIC HEARING NOTICE SPECIAL EXCEPTION

NOTICE is hereby given that **Tara Tedrow** has made an application, in accordance with Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 4.2.2.C to the City of Apopka Planning Commission for a **SPECIAL EXCEPTION TO ALLOW THE USE OF AN OUTDOOR STORAGE AS A PRINCIPAL USE IN THE I-L (LIGHT INDUSTRIAL) ZONING DISTRICT.**

This application relates to the following described property located at 100 Hermit Smith Road:



Parcel Identification Number(s): 01-21-27-0000-00-080
Contains: 4.15 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing to consider the Special Exception request at its scheduled meeting in the City Council Chambers of the Apopka City Hall on **Tuesday, October 8, 2024, beginning at 5:30 P.M.,** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka, Florida 32703; Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief

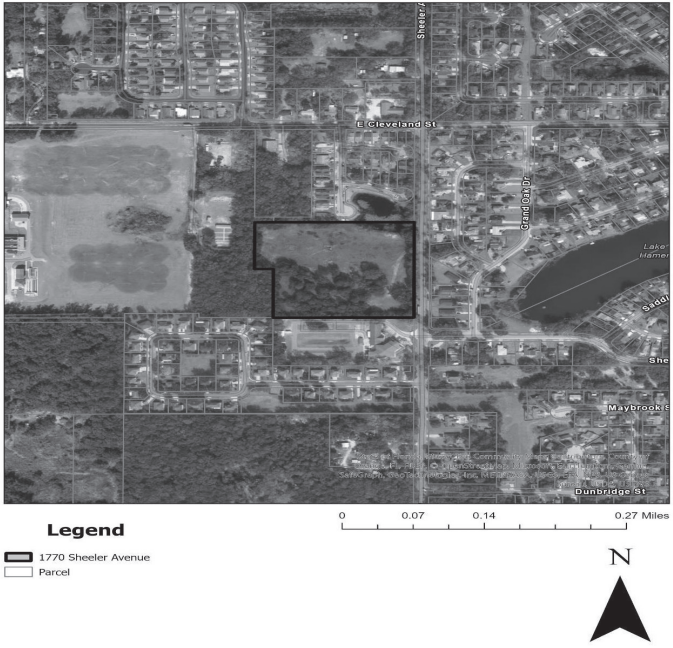
Apopka Planning Commission
Community Development Department

177407

CITY OF APOPKA PUBLIC HEARING NOTICE CHANGE OF ZONING

NOTICE is hereby given pursuant to Sec. 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Brent Lenzen P.E., Kimley Horn** has made application relating to the following described property.

ORDINANCE NO. 3082
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RSF-1B (RESIDENTIAL SINGLE FAMILY - LARGE LOT) TO RTF (RESIDENTIAL TWO FAMILY), FOR PROPERTY LOCATED 1770 SHEELER AVENUE; OWNED BY SHEELER DEVELOPMENT LLC COMPRISING 9.92 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 22-21-28-0000-00-143
Contains: 9.92 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:30 P.M.,** or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3082 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 6, 2024 beginning at 1:30 P.M.** or soon thereafter.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief

Apopka City Council
Apopka Planning Commission
Community Development Department

177411

Onset of Tropical Storm Helene causes strategic placement of workers

ST. PETERSBURG, Fla. – Duke Energy Florida is readying 8,000 workers to respond to Tropical Storm Helene. As the storm approaches, these skilled individuals are being strategically placed across the state, enabling them to respond as quickly as possible to widespread power outages that are expected as a result of strong winds and heavy rainfall.

The company is also sending crews from Duke Energy’s Midwest operations in Kentucky, Ohio and Indiana. Responders include power line technicians, vegetation workers, damage assessors and support personnel.

Trucks will begin arriving at Tropicana Field, St. Petersburg College Tarpon Springs, The Villages and Suwannee Valley Farmer’s Market later this afternoon. Staging locations are positioned along the outside of Helene’s projected path, but as close to the impacted areas as possible. Crews are prepared to start power restoration as soon as conditions are safe.

“As soon as conditions allow, our dedicated team will be on the ground, carefully assessing the damage and working tirelessly to get the lights back on for our customers,” said Todd Fountain, Duke Energy Florida storm director. “In

the meantime, our customers should continue to prepare for this rapidly moving storm and remain vigilant in the days ahead.”

Duke Energy Florida urges its more than 2 million customers to consider the following safety tips:

- *Do not walk, swim or drive through floodwaters.
- *If rising water threatens your home or business – or if you evacuate due to flooding – turn off your power at the circuit breaker panel or fuse box.
- *Never replace a fuse or touch a circuit breaker with wet hands or while standing on a wet or damp surface.
- *Stay away from power

lines that have fallen or are sagging. Consider all lines energized as well as trees or limbs in contact with lines. Report all power line hazards to Duke Energy at 800.228.8485 or contact your local emergency services department or agency.

*If a power line falls across a car that you are in, stay in the car. If you MUST get out of the car due to a fire or other immediate

life-threatening situation, do your best to jump clear of the car and land on both feet. Be sure that no part of your body is touching the car when your feet touch the ground.

*Electric current passes easily through water, so stay away from downed power lines and electrical wires. Do not drive over – and do not stand near – downed power lines. Downed lines

will be hard to see in the rain and can potentially be hidden in standing water. If you encounter large pools of standing water, stop, back up and choose another path.

To report a power outage, text OUT to 57801, call 800.228.8485 or report online or through the mobile app.

For more safety tips, please visit duke-energy.com/StormTips.

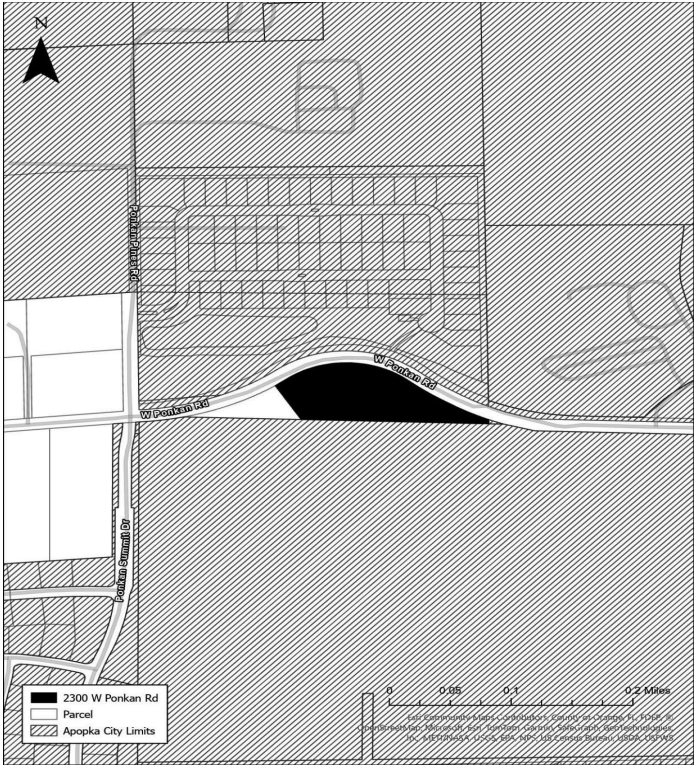
CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Jason Lee** has made application relating to the following described property.

ORDINANCE NO. 3079
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE FUTURE LAND USE FROM IN-PROGRESS TO RESIDENTIAL LOW SUBURBAN, FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

and

ORDINANCE NO. 3080
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITIONAL) TO RSF-1B (RESIDENTIAL SINGLE FAMILY-LARGE LOT), FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-007
Contains: 3.56 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:00 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for **Ordinance Number 3079 and 3080 is rescheduled** and will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 16, 2024 beginning at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief

Apopka City Council
Apopka Planning Commission
Community Development Department

177410

Byrd: Arrest is made for making threat

Continued from page 2A

threat is made after school hours then the investigation will usually include a visit to the student’s home to question the student and parents.

Making a threat to a school can result in arrest and our law enforcement agencies have been taking this step to ensure that students understand the severity of their actions. A threat last week at Apopka High School resulted in a 15-year-old being charged with a felony for “making written or electronic threats to kill, cause bodily injury, or conduct a mass shooting or act of terrorism,” as well as a misdemeanor of “disruption of a school function.”

Making threats of any kind is certainly no joke. The school is immediately notified at the same time so they can put the school on a hold or a lockdown to keep kids safe. The school also implements

the threat assessment procedures when the immediate danger is over, which includes a meeting of the threat assessment team at the school. This team is made up of law enforcement, counselors, teachers and administration. Every school has this team.

The threat assessment team decides the risk level of the threat and discusses the discipline and support services that need to be put in place for the student. This information is noted in the student’s record so students can be monitored and continue services even if they leave that school.

The threat assessment teams meet on a schedule to review all the cases and discuss the students’ progress and support.

Schools hand out discipline according to the Code of Student Conduct and these threats usually result in a Level 4 which is the most serious offense and can result in expulsion. Full expulsion has been the re-

cent consequence for these threats.

As we saw last week at Apopka High School, the threat that was made during a live stream of the pep rally turned what should have been a fun and bonding event for the students into a frightening experience resulting in a several-hours-long hold on the school. The administration had to manage 3,000 students as well as keep parents informed and calm. Numerous Apopka Police officers responded and had to investigate the threat along with OCPs police as well as the FBI to identify the individual responsible.

The amount of resources used, the learning time lost, and the fear and anxiety these events cause are astounding and so unnecessary. We are asking for everyone’s help. Please continue to report concerns and please talk to your children about the seriousness of their actions. One stupid mistake can ruin a life!

Moore: County has huge responsibility

Continued from page 2A

at the diversity of taxes assessed by folks in the same neighborhood. Some night, if you have nothing better to do, look up information on your street.

Highlights for Fiscal ’25 Budget projects include the following:

- *New animal control facility \$45 million
- *Septic-2-Sewer Program \$19.3 million
- *Lake Apopka Loop Connector Trail \$10.8 million
- *Sidewalk Program \$10.8 million

- *Kennedy Blvd. ROW \$9.4 million
 - *All American Blvd. ROW \$6.9 million
 - *Pine Hills Pedestrian Safety Program \$1.3 million
 - *John Bridges Playground \$1.2 million
 - *Edgewater Dr. corridor study \$103,789
- Please remember the depth and breadth of the county responsibilities. The county maintains all facilities for the courthouse, constitutional offices, parks, jail, convention center, animal control, mosquito control, and community ac-

tion buildings like John Bridges and Willow Street. The county is responsible for similar roles as cities, but also for additional safety net programs such as homeless services, mental health services, jail operations, emergency services (hurricanes), and children’s afterschool programs such as Boys and Girls Club. This is in addition to maintaining county roads, ponds, and utilities.

As always, if you have any questions, don’t hesitate to contact me at District2@ocfl.net

Hayden: Research, share info, then vote

Continued from page 2A

The American Revolution started because the British Government tried to take advantage of hard working, down-to-earth people, and the administration that includes Kamala Harris as Vice President now presents her as the *answer to all our problems*, while behind her phony cackle *she tries to hide the fact she assisted in creating the problems.*

The only way we are going to overcome this debacle is through the privilege of voting for a government that is “Of the People,

By the People, and For the People.” November 5th is fast approaching, and if you haven’t researched the candidates and their stand on constitutional law, the economy, foreign policy, and their love for the American people, as well as the United States of America, *then you need to get busy.*

Talk to people and ask them for their viewpoint. Pay attention to their reasons for their outlook. Most of all, look to the past performance of those applying for a job as it pertains to the vow they took to serve ... and who did they serve:

The American people? Or themselves? Do not vote with your emotions, but with common sense, and understanding.

Plato once said, “If you do not take an interest in the affairs of your government, then you are doomed to live under the rule of fools.” If we will commit ourselves to hiring those who will fulfill the promise to serve as “We the People” request of them, the ending of those storybooks could be true in the lives of all Americans, and we can “Live happily ever after!”

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group's award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapokkachief.com, news@theapokkachief.com

City of Apopka Telephone Numbers	
City Hall	407-703-1700
Mayor's Office	407-703-1701
City Administrator	407-703-1649
City Clerk	407-703-1704
Community Devel.	407-703-1712
Code Enforcement	407-703-1738
Finance Dept.	407-703-1725
Fire (non-emerg.).....	407-703-1756
Parks and Rec. Dept.	407-703-1741
Police Chief	407-703-1769
Police (non-emerg.).....	407-703-1771
Job Line	407-703-1743
Solid Waste Collect.....	407-703-1731
Street Maintenance	407-703-1731
Utility Billing	407-703-1727
Medical, fire emergency.....	911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. www.apopka.net	

Orange County Telephone Numbers	
Animal Services.....	407-836-3111
Auto/Boat Tags.....	850-617-2000
Building Dept.....	407-836-8550
County Mayor	407-836-7370
County Commission.....	407-836-7350
County Attorney	407-836-7320
Clerk of the Court.....	407-836-2065
Elections Supervisor.....	407-836-2070
Fire/Rescue	407-836-3111
Solid Waste	407-836-6601
Garbage Collection.....	407-703-1731
Health Dept.	407-836-2600
Hunting/Fishing Lic	888-347-4356
Parks and Rec. Dept.	407-836-6200
Property Appraiser	407-836-5044
Sheriff Administrative	407-254-7000
Non-Emerg. Complaint.....	407-836-4357
Utilities	407-836-5515
All other departments	407-836-3111
Medical, fire emergency.....	911
www.orangecountyfl.net	

Other Area Numbers of Note	
U.S. Senators	
Rick Scott (Rep.)	202-224-5274
Marco Rubio (Rep.).....	407-254-2573
U.S. Representative	
Daniel Webster (Dist. 11).....	352-241-9220
State Representatives	
Doug Bankson	407-476-6787
Carolina Amesty (Dist. 45).....	unknown
State Senators	
Geraldine Thompson (Dist.11)	407-297-2045
Orange County Commissioner	
Christine Moore	407-836-7350
Orange County Public Schools	
Pupil assignment.....	407-317-3233
Bus routes.....	407-317-3800
Superintendent.....	407-317-3200
School Board	407-317-3200
Miscellaneous	
The Apopka Chief	407-886-2777
Museum of the Apopkans.....	407-703-1707
Chamber of Commerce.....	407-886-1441

City: Moratorium ‘will get pushback,’ city attorney says

Continued from page 1A

conversation about having such a moratorium, which is a temporary suspension of activity for an authorized period of time.

“I feel like if we can do that with the impact fees... that our developers would pay for the new development rather than to have our existing residents paying for the impact of new developments,” Velazquez said. “I know the cities around us have done the same thing. I think it’s a good thing for us too. While the other cities are doing it, we are in the same kind of era with them. So, it would be good for all of us to be doing the same thing.”

City attorney Cliff Shepard explained the process of creating and approving a moratorium, which would include hiring a contractor to conduct an impact fee study, determining how long it would take for the contractor to put to-

gether the study (because that would affect how long the moratorium would be in effect), and which areas in the city the moratorium would influence.

“Once you do that, your moratorium’s in place and you will get pushback from the development community. Count on that,” Shepard warned the City Council. “What you will also get is people flooding you with applications in all likelihood to avoid potential increased fees or delays in construction. So, you might see your activity or meetings and your applications in your planning and zoning department go up. That’s just a fact of life. But that’s how it goes.”

Once the City Council adopts the moratorium, the new impact fees will go into effect 90 days from that day, Shepard said.

Shepard said there must be justification for how and why the city would charge the impact

fees it’s charging, hence the purpose of the study.

“That’s the purpose of the study, because anything that’s not justifiable in a method that you can explain in court is something that would be called either an unlawful tax or an unlawful exaction from a developer,” Shepard said.

Shepard suggested that the City Council invite a consultant to make a presentation on October 2. Shepard also said he will prepare the moratorium for the City Council’s two readings, with adoption on the second reading.

Passing a moratorium is crucial to ensure that its purpose for existing would be followed through, Shepard explained. For example, the city of Maitland once approved a moratorium that prevented any more drive-throughs from getting built in the downtown area until an impact study was completed.

Commissioner Nick

Nesta reminded the City Council and Shepard that they had the moratorium discussion the previous

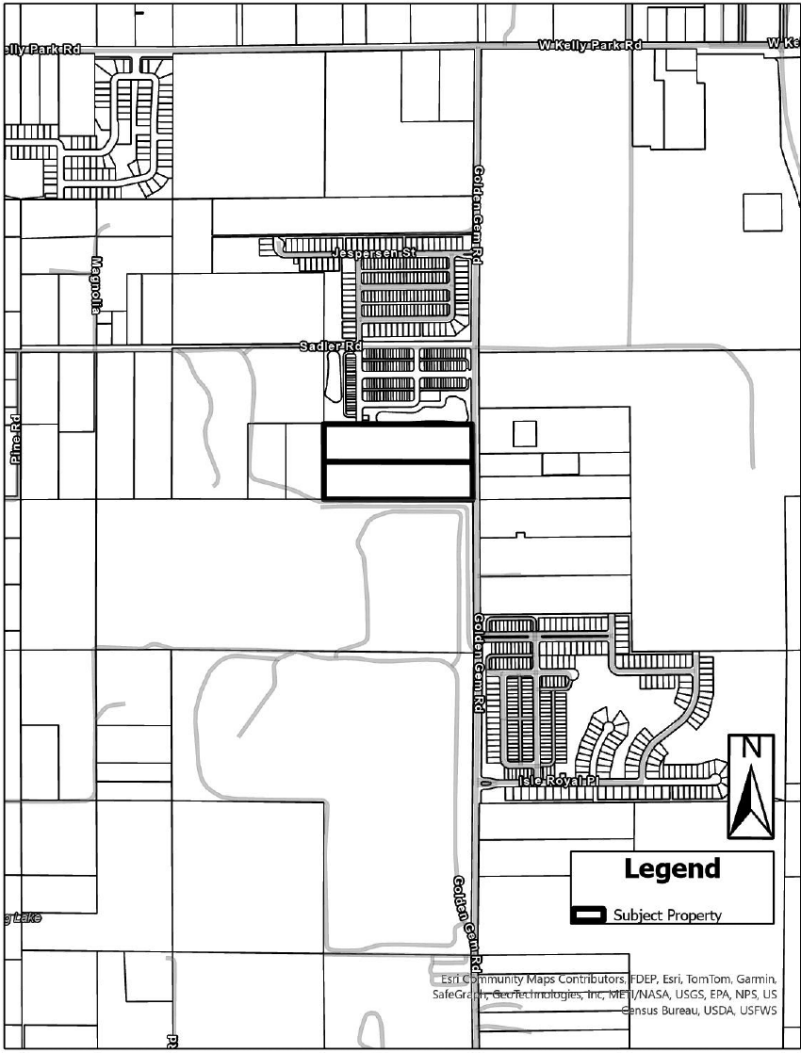
week, at the September 18 City Council meeting, and that conversation included agreeing to put the mora-

torium on the October 2 agenda.

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **GL SUMMITT ENGINEERING, INC. C/O GEOFFREY L. SUMMITT, P.E.** has made an application to the City of Apopka City Council for an **ANNEXATION** of the following described property:

ORDINANCE NO. 3073
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY STACY AND ROBERT MOSS AND TIMOTHY BURCHFIELD; LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- acres

NOTICE is given that public hearings for Ordinance No. 3073 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 2, 2024 beginning at 1:30 P.M. and Wednesday, October 16, 2024 beginning at 7:00 P.M.** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

CITY OF APOPKA PUBLIC HEARING NOTICE AMENDMENT TO APOPKA LAND DEVELOPMENT CODE

NOTICE is hereby given that the City of Apopka proposes to amend the Land Development Code of the City of Apopka, Florida in accordance with Florida Statutes 166.0413(3)(c) and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7(B), to revise sections of said Land Development Code as specified within the Ordinance title and within Ordinance Number 3075.

ORDINANCE NO. 3075
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE CODE OF ORDINANCES OF THE CITY OF APOPKA BY AMENDING PART III – LAND DEVELOPMENT CODE; ARTICLE 4 – USE REGULATIONS, SECTION 4.2 PRINCIPAL USES, TABLE 4.2.2.C. PRINCIPAL USE TABLE TO PERMIT RECREATION FACILITY, OUTDOOR AS A PERMITTED USE IN THE C-COR (CORRIDOR COMMERCIAL DISTRICT) AND MU-D (MIXED-USE DOWNTOWN) ZONING DISTRICTS; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS, AND SETTING AN EFFECTIVE DATE.

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3075 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, October 16, 2024 beginning at 1:30 P.M. AND Wednesday, November 6, 2024 at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Text Amendment can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief
Apopka City Council
Apopka Planning Commission
Community Development Department
177409

September 27, 2024
Publish: The Apopka Chief
Apopka City Council
Apopka Planning Commission
Community Development Department
177408



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The Apopka Chief Newspaper

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City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 8.

Meeting Date: October 16, 2024

Department: Community Development

SUBJECT:

Resolution 2024-31- Establishing Rate Schedules for Building Department

REQUEST:

Adopt Resolution 2024-31

SUMMARY:

Resolution 2024-31 establishes rate schedules pertaining to the City of Apopka Building Department Permit Fees. This resolution establishes rate schedules to be adopted by resolution of the City Council for the addressing of residential and commercial violations, rejections, correction notices, stop work orders and re-inspection fees.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Adopt Resolution 2024-31

ATTACHMENTS:

1. RESOLUTION 2024-31
2. Existing and Proposed Fees
3. Fee Comparision

RESOLUTION NO. 2024-31

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA ESTABLISHING RATE SCHEDULES PERTAINING TO THE CITY OF APOPKA BUILDING DEPARTMENT PERMIT FEES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 18-48, Code of Ordinances of the City of Apopka, establishes rate schedules to be adopted by resolution of the City Council for residential and commercial building fees; and

WHEREAS, Section 18-49, Code of Ordinances of the City of Apopka, establishes rate schedules to be adopted by resolution of the City Council for the addressment of residential and commercial violations, rejections, correction notices, stop-work orders, and re-inspection fees; and

WHEREAS, the City Council has determined that adopting a rate schedule for the above listed building fees serves a municipal and public purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA THAT:

SECTION I. The City Council hereby adopts the City's Residential and Commercial Building Fees, Schedule A, attached hereto and by this reference incorporated herein.

SECTION II. The City Council hereby finds a comparison of the rates of other municipalities, Schedule B, attached hereto and by this reference incorporated herein.

SECTION III. This Resolution shall become effective upon final adoption by the City Council.

This Resolution is adopted this ____ day of _____, 2024.

ATTEST:

Susan M. Bone
City Clerk

Bryan Nelson
Mayor

APPROVED as to form and legal sufficiency:

City Attorney

City of Apopka, FL
Building Department
Existing and Proposed Building Fees

SCHEDULE A-RESIDENTIAL AND COMMERCIAL BUILDING FEE SCHEDULE

Apopka Permit Fees Current	Apopka Permit Fees Proposed
Min. Permit Fee- \$50.00	Min. Permit Fee- \$75.00
Re-inspection Fee- \$30.00	Re-inspection Fee- \$65.00
Pre-Power Fee- \$25.00	Pre-power Fee- \$50.00
Temp. Underground Electric Fee- \$50.00	Temp. Underground Electric Fee- \$75.00
Inspection Cancellation Fee- \$0.00	Inspection Cancellation Fee- \$50.00
Temp. Sign Fee- \$25.00	Temp. Sign Fee- \$50.00

City of Apopka, FL
Building Department
Existing and Proposed Building Fees

SCHEDULE B-RESIDENTIAL AND COMMERCIAL BUILDING FEE SCHEDULE COMPARISON

Orlando Permit Fees	Orange County Permit Fees	Mt. Dora Permit Fees	Lake County Permit Fees
\$65.00 then \$10.81 for every \$1000	\$75.00 with Add-Ons	Min. Permit Fee- \$75.00	Min. Permit Fee- \$100.00
Re-inspection Fee- \$150.00	Re-inspection Fee- \$38.00	Re-inspection Fee- \$50.00	Re-inspection Fee- \$66.00
Pre-Power Fee- \$50.00	Pre-Power Fee- N/A	Pre-Power Fee- \$50.00	Pre-Power Fee- \$73.00
Temp. Underground Electric Fee- \$50.00	Temp. Underground Electric Fee- \$106.00	Temp. Underground Electric Fee- \$50.00	Temp. Underground Electric Fee- \$100.00
Inspection Cancellation Fee- \$50.00	Inspection Cancellation Fee- N/A	Inspection Cancellation Fee- N/A	Inspection Cancellation Fee- N/A
Temp. Sign Fee- \$63.67	Temp. Sign Fee- \$43.00 and Up	Temp. Sign Fee- \$50.00	Temp. Sign Fee- \$150.00 with Electric



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 9.

Meeting Date: October 16, 2024

Department: Mayor's Office

SUBJECT:

Resolution No. 2024-36 - Approve and adopt the new flag design for the City of Apopka,

REQUEST:

Adoption of Resolution No. 2024-36

SUMMARY:

A flag is more than just a symbol, it is a source of civic pride that makes people feel more connected to their city. On August 8, 2024, the City of Apopka launched a contest that offered the community an opportunity to create our new flag together.

More than 150 submissions were received from not just the Apopka area but Texas and even the United Kingdom. A local school's entire art class also participated. Of the 150 designs submitted, our panel of local judges selected for their expertise in art and flag design were able to narrow submissions down to 50 and then 20 designs to submit to the public for a vote. The panel featured local artists, graphic designers and even members of the North American Vexillological Association. During the two months of public engagement over 1000 votes were cast and one design received more votes than any other.

Attached is the final winning design that received the most votes and was digitized at no cost to the city by Joe Pugliese with the North American Vexillological Association and is being presented to the Apopka City Council for approval.

Flag Symbolism: The green represents life prosperity and growth. The yellow represents the sun, prosperity, and optimism. The blue represents tranquility, harmony, sky and water. The design includes a philodendron leaf that is commonly grown in greenhouses. The lines in the design are more organic in movement to represent the wildlife and plant components of our city. The two blue wavy stripes represent Rock and Wekiva Springs. The yellow stripe is to represent the sun and all our greenhouses dependence on the sun; also to represent that we are part of the Sunshine State. The Philodendron leaf creates an "A" shape to represent the "A" in "Apopka." The bottom white half of the flag, represents peaceful living in our community.

About the Artist: Faith Lee is an art and music teacher Apopka Christian Academy for grades Kindergarten – 8th. Faith Lee has 17 years in professional experience with Special FX in which she also worked as an independent contractor. She is a lifelong Apopka resident who married her Apopka High School sweetheart, and is now raising her family here in Apopka. She and her husband have two children; a 14-year-old and an 11-year-old and 3 dogs. Her family has called Apopka home since the early 60's. Collectively they have contributed to Apopka's plant and foliage economy and more importantly serving as pastors and ministers at a Wildfire Church for the past 30 years. Faith and her husband are so found of Apopka they have passed up many great opportunities to stay in this community which they love.

The City's current flag has no record of being adopted by Apopka's City Council.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Adopt Resolution No. 2024-36

ATTACHMENTS:

1. FLAG RESOLUTION 2024 - SCRIBB
2. Final Flag Presentation

RESOLUTION NO. 2024-36

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA ANNOUNCING THE WINNER OF THE APOPKA FLAG DESIGN CONTEST AND FOR ADOPTION OF THE WINNING DESIGN AS THE OFFICAL CITY FLAG OF APOPKA.

WHEREAS, on August 7, 2024 a presentation was made to the Apopka City Council announcing a flag redesign contest for the City of Apopka; and

WHEREAS, during the aforementioned presentation, it was explained that the current city of Apopka flag not only had no record with the City Clerk of being adopted but also did not meet basic flag designs standards recommended by the North American Vexillolgal Association; and

WHEREAS, with the upcoming birthday celebration for the city of Apopka, it was a perfect time to ask citizens to submit flag designs and vote on a design to bring before City Council for a vote; and

WHEREAS, beginning August 8, 2024 – October 4, 2024 a flag design competition was launched which included a submittal, online voting and judging period that included over 150 design submissions and over 1,000 votes cast; and

WHEREAS, the final design drawn by a local art teacher and Apopka resident Faith Lee, received more votes than any other design; and

WHEREAS, the design has now been formatted by graphic design experts for presentation to the City Council; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA TO ADOPT THE WINNING FLAG DESIGN TO BECOME THE OFFICAL FLAG FOR THE CITY OF APOPKA; AND

This Resolution is adopted this _____ day of _____, 2024.

ATTEST:

Susan M. Bone
City Clerk

Bryan Nelson
Mayor

APPROVED as to form and legal sufficiency:

City Attorney



Request for Approval of Resolution 2024-36

Presented by: Stephen Cribb, Special Projects Specialist



- Competition Highlights
- Competition Process
- Winning Design
- About the Artist
- Comparison of Current Flag
- Questions
- Request for Adoption as Official City of Apopka Flag

Competition Highlights

- 150+ entries
 - Mostly the Apopka Area
 - Entries received from Texas and the United Kingdom
 - Entire local art class submitted designs
- NAVA
 - Members of the North American Vexillological Association reached out to offer expertise
- 1,000+ voters cast votes!
- Web traffic

Competition Process

- Submission Period 8/8/2024 – 9/16/2024:
 - 150+ designs submitted
 - At end of submission period 71 designs were presented for Judging
- Judging Period 9/18/2024:
 - Panel Made up of 7 mostly local judges and included:
 - A local/mural artist
 - A teacher/director of a design school
 - Senior Marketing Specialist
 - Content Administrator
 - 3 Members of NAVA
 - Panel Selected 10 designs for a public Vote
- Voting Period 10/5/2024 – 10/14/2024:
 - 1,019 voters cast votes!
- Finalization Period 10/15/2024 – 10/18/2024:
 - Judges reconvened to make slight adjustments to winning design for digitization
 - Thanks to Joe Pugliese , NAVA Member and Graphic Designer

And the Winner is...



Symbolism

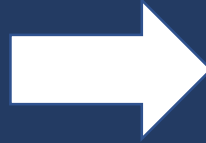
- Green: life prosperity and growth.
- Yellow: the sun, prosperity, and optimism.
- Blue: tranquility, harmony, sky and water.
- Philodendron leaf: commonly grown in greenhouses.
- The lines: organic in movement to represent the wildlife and plant components of our city.
- Two blue wavy stripes: Rock and Wekiva Springs.
- Yellow stripe: the sun and all our greenhouses dependence on the sun; also to represent that we are part of the Sunshine State.
- The Philodendron leaf creates an “A” shape to represent the “A” in “Apopka.” The bottom white half of the flag, represents peaceful living in our community.

About the Artist: Faith Lee



Faith Lee is an art and music teacher Apopka Christian Academy for grades Kindergarten – 8th. Faith Lee has 17 years in professional experience with Special FX in which she also worked as an independent contractor. She is a lifelong Apopka resident who married her Apopka High School sweetheart, and is now raising her family here in Apopka. She and her husband have two children; a 14-year-old and an 11-year-old and 3 dogs. Her family has called Apopka home since the early 60's. Collectively they have contributed to Apopka's plant and foliage economy and more importantly serving as pastors and ministers at a Wildfire Church for the past 30 years. Faith and her husband are so fond of Apopka they have passed up many great opportunities to stay in this community which they love.

Comparison



Any Questions?

Presentation for Adoption



CITY OF
APOPKA
FLORIDA



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 10.

Meeting Date: October 16, 2024

Department: Finance Department

SUBJECT:

Resolution No. 2025-01: Amending the budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025.

REQUEST:

Council adoption of Resolution Number 2025-01

Budget Amendment #: 1

Fiscal Year (FY) 2025

Total Amendment: **\$8,550,700** Dollar amounts may be rounded up.

SUMMARY:

On September 25, 2024, by Resolution Number 2024-33, the City Council adopted the final budgets for fiscal year (FY) 2024-2025. The City is committed to expenditures and has experienced unanticipated revenues/expenditures throughout the current fiscal year that need to be reflected in the budget. Florida Statutes, Section 166.241 (4) requires the governing body to amend the budget in the same manner as the original budget was adopted. Below are the following proposed amendments:

1. Amendment: Creation of a Foreclosure Fund (Account) - Code Enforcement Tax Liens and Foreclosure Filings

Funding Source: Foreclosure Fees - Revenue

Description: To cover the filing fees for foreclosure cases filed on behalf of the City. Each filing fee is approximately \$2,500 per case. Staff anticipates a need of \$50,000 in budgeted funds to support the cost of anticipated filings and tax liens. The assumption is that the foreclosure funds will offset these costs.

Account Number	Description	Debit	Credit
001-354-0010	Code Enforcement Fines		\$50,000
001-2210-521-3100	Professional Services	\$50,000	
	Total Amendment	\$50,000	\$50,000

2. Amendment: Increase budgeted funds for Northwest Recreation Center Water Reclamation Facility Expansion

Funding Source: 100% Reuse Impact Fees

Description: On October 2, 2024, the City Council awarded a contract for ITB 2024-A-41 to L7 Construction, Inc. in the amount of \$5,100,700 for the construction and expansion of the Northwest Recreation Center and water treatment plant in Northwest Apopka near Jason Dweley Parkway. The awarded contract exceeds the budgeted amount, and requires an additional \$2,181,852, which will come from Water, Wastewater and Reuse Impact Fees, Fund 403, reserves. Appropriation for Fiscal Year 2024 rollover amount into Fiscal Year 2025. The budgeted amount of \$2,918,848 will be rolled forward from Fiscal Year 2023-2024.

Account Number	Description	Debit	Credit
403-389-0009	Carry Over Appropriations		\$2,181,852
403-3115-535-6300	Improvements Other Than Buildings	\$2,181,852	
403-389-0009	Carry Over Appropriations		\$2,918,848
403-3115-535-6300	Improvements Other Than Buildings	\$2,918,848	
	Total Amendment	\$5,100,700	\$5,100,700

3. Amendment:

Funding Source: Emergency Preparedness Expenses for Hurricane Milton

Description: The City of Apopka experienced some damage resulting from Hurricane Milton, including the following:

a. Structural Restoration

Due to the washout of roadway, resurfacing of the water main collapsed in the following locations:

- Chandler Estates
- Lake Jackson Circle
- Wekiva Glen – Brooke Forest Court

The estimated retrofit cost is \$350,000.

b. Debris Removal

Crowder Gulf is responsible for the removal of debris from the rights-of-way, inlet clearing, stump grinding, hanging limbs, and leaning trees.

The estimated cost needed is \$1,000,000.

c. Thompson Consulting

- Setting up monitoring site
- Monitoring Crowder Gulf
- Verifying the invoices provided
- Securing dump tickets

The estimated cost needed is \$200,000.

d. Tree Removal - Various Vendors

- James Maltby, *if awarded*
- Davis Trees

The estimated cost needed is \$150,000.

Account Number	Description	Debit	Credit
001-389-0009	Funding from Reserves		\$1,700,000
001-1120-513-9150	Transfer to Grant Fund	\$1,700,000	
150-381-0010	Transfer From General Fund		\$1,700,000
150-1120-513-5294	Expense - Hurricane Milton	\$700,000	
150-1120-513-5295	Debris Expenses - Hurricane Milton	\$1,000,000	
	Total Amendment	\$3,400,000	\$3,400,000

FUNDING SOURCE:

FY2024-2025 Budget

RECOMMENDED MOTION:

Adopt Resolution Number 2025-01

ATTACHMENTS:

1. Resolution Number 2025-01_Budget Amendment #1_bws

RESOLUTION NO. 2025-01

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, PROVIDING FOR A BUDGET AMENDMENT

WHEREAS, the City Council of the City of Apopka, Florida, has determined that the Budget for Fiscal Year 2024/2025 should be amended; and

WHEREAS, Florida Statutes, Section 166.241(4) requires the governing body amend the budgets in the same manner as the original budget is adopted; and

WHEREAS, the City Council adopted the final budgets for fiscal year 2024/2025 through resolution on September 25, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AS FOLLOWS:

SECTION 1: That the Budget for the City of Apopka, Florida, and Fiscal Year 2024/2025 is hereby amended for an amount totaling **\$8,550,700** as indicated in the staff report which is attached hereto and made part of this Resolution by reference.

SECTION 2: Effective Date. This Resolution shall take effect upon final passage and adoption.

ADOPTED THIS 16th DAY OF OCTOBER, 2024

CITY OF APOPKA, FLORIDA

BRYAN NELSON, MAYOR

ATTEST:

SUSAN BONE, CITY CLERK