



APOPKA CITY COUNCIL AGENDA

November 20, 2024 7:00 PM

Apopka City Hall Council Chambers

APOPKA CITY COUNCIL MEETING WILL BE LIVE-STREAMED ON YOUTUBE. TO WATCH, PLEASE VISIT:

<https://www.youtube.com/CityofApopkaFL>

CALL TO ORDER

INVOCATION

PLEDGE

APPROVAL OF MINUTES

1. Approval of City Council Meeting Minutes of November 6, 2024.

AGENDA REVIEW

CONSENT (Action Item)

1. Approval of Calendar Year 2025 floating holiday on December 26, 2025.
2. Execute Release of Code Enforcement Lien for 566 Conure Street
3. Execute Release of Code Enforcement Lien for 816 S Central Avenue
4. Execute Release of Code Enforcement Lien for 5366 Mt Plymouth Road
5. Authorize the issuance of evaluated source memos: Creative Financial Staffing and Sea Level Development, LLC
6. Authorize the execution of a piggyback contract for the assigned terms: Seminole Office Solutions
7. City of Apopka FY2025 Budget-to-Actual Report for the One Month Ending October 31, 2024

BUSINESS (Action Item)

1. Lake Apopka Natural Gas District Board of Directors Vacancy
Presented by: Bryan Nelson, Mayor
2. Revisit Discussion declaring certain City owned property as surplus.
Presented by: Clifford Shepard, Attorney

PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

1. Ordinance No. 3079 – Second Reading – Small-Scale Future Land Use Amendment – 2300 W Ponkan Road
Owner(s): Lee Jason Monroe, Lee Cara Dawn
Applicant(s): Jason Lee

Location: 2300 W. Ponkan Road
Project: 2300 W Ponkan Road Small-Scale Future Land Use Amendment
Density: 3.5 DU/A
Project Manager: Jun Sohn
Presented by: Jun Sohn, Planner

2. Ordinance No. 3080 – Second Reading – Change of Zoning – 2300 W Ponkan Road
Owner(s): Lee Jason Monroe, Lee Cara Dawn
Applicant(s): Jason Lee
Location: 2300 W. Ponkan Road
Project: 2300 W Ponkan Road Rezoning
Density: 5 DU/A
Project Manager: Jun Sohn
Presented by: Jun Sohn, Planner

3. Ordinance No. 3081 - Second Reading - Public Access to City Buildings

Presented by: Clifford Shepard, Attorney

4. Ordinance No. 3082 - Second Reading - Rezoning - 1770 Sheeler Avenue
Owner(s): Itay Guy
Applicant(s): Brent Lenzen, P.E. Kimley Horn
Location: 1770 Sheeler Avenue
Project: 1770 Sheeler Avenue - Rezoning
Density: 5 Dwelling Units/Acre
Project Manager: Amer Hamza
Presented by: Amer Hamza, Planner

5. Ordinance No. 3076 - First Reading - INB Homes - Small-Scale Future Land Use Amendment
Owner(s): Kelly Park Road Property, LLC
Applicant(s): INB Homes, c/o John Ryan Adams
Location: 2584 W. Kelly Park Road
Project: INB Homes
Density: 7.5 dwelling units per acre
Project Manager: Bobby Howell, AICP
Presented by: Bobby Howell, Planning Manager

6. Ordinance No. 3077 - First Reading - INB Homes - Rezoning/KPI Master Plan
Owner(s): Kelly Park Road Property, LLC
Applicant(s): INB Homes, c/o John Ryan Adams
Location: 2584 W. Kelly Park Road
Project: INB Homes
Density: 7.5 dwelling units per acre
Project Manager: Bobby Howell, AICP
Presented by: Bobby Howell, Planning Manager

7. Resolution No. 2025-03: Amending the budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025

Presented by: Blanche Sherman, Finance Director

CITY COUNCIL REPORTS

CITY ADMINISTRATOR'S REPORT

CITY ATTORNEY'S REPORT

MAYOR'S REPORT

PUBLIC COMMENT PERIOD

The Public Comment Period is for City-related issues that may or may not be on today's Agenda. If you are here for a matter that requires a public hearing, please wait for that item to come up on the agenda. If you wish to address the Council, you must fill out an

Intent to Speak form and provide it to the City Clerk prior to the start of the meeting. If you wish to speak during the Public Comment Period, please fill out a green-colored Intent-to-Speak form. If you wish to speak on a matter that requires a public hearing, please fill out a white-colored Intent-to-Speak form. Speaker forms may be completed up to 48 hours in advance of the Council meeting. Each speaker will have four minutes to give remarks, regardless of the number of items addressed. Please refer to Resolution No. 2016-16 for further information regarding our Public Participation Policy & Procedures for addressing the City Council.

ADJOURNMENT

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (407) 703-1704. F.S. 286.0105 If a person decides to appeal any decision or recommendation made by Council with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any opening invocation that is offered before the official start of the Council meeting shall be the voluntary offering of a private person, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the City Council or the city staff, and the City is not allowed by law to endorse the religious or non-religious beliefs or views of such speaker. Persons in attendance at the City Council meeting are invited to stand during the opening ceremony. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be required to participate in any opening invocation that is offered or to participate in the Pledge of Allegiance. You may remain seated within the City Council Chambers or exit the City Council Chambers and return upon completion of the opening invocation and/or Pledge of Allegiance if you do not wish to participate in or witness the opening invocation and/or the recitation of the Pledge of Allegiance.

CITY OF APOPKA MINUTES

Minutes of the City Council Meeting held on November 6, 2024 at 1:30 PM, in the City of Apopka Council Chambers.

Present:

- Mayor Bryan Nelson
- Commissioner Diane Velazquez
- Commissioner Nick Nesta
- Commissioner Alexander Smith
- Commissioner Nadia Anderson
- City Administrator Jacob Smith
- Attorney Cliff Shepard

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE: Commissioner Smith provided the Invocation, led in the Pledge of Allegiance, and gave the Fact of the Day: On November 5, 1941, the Japanese Fleet received a top-Secret Order that in a month's time, Pearl Harbor is to be bombed, along with Malaysia, the Dutch East Indies and the Philippines. Tokyo delivered the order to all pertinent Fleet commanders, that not only the United States—and its protectorate the Philippines—but British and Dutch colonies in the Pacific were to be attacked. War was going to be declared on the West. On the morning of December 7, 1941, Japan launched a sneak attack on the U.S. Pacific Fleet's base at Pearl Harbor in Hawaii, as part of a plan to eliminate any potential challenge to Japanese conquests in Asia. The attack compelled the United States to enter World War II as a combatant, and to wage a costly, bloody struggle to defeat the Japanese empire. The attack killed 2,403 service members and wounded 1,178 more, and sank or destroyed six U.S. ships. They also destroyed 169 U.S. Navy and Army Air Corps planes.

APPROVAL OF MINUTES

1. Approval of Regular City Council Meeting Minutes of October 16, 2024.
2. Approval of City Council Capital Improvements Workshop Meeting Minutes.
 - a. **Mayor Nelson** asked if anyone had any questions about the minutes.
 - b. Hearing no further questions or comments, he asked for a motion to approve Two (2) set of minutes.
 - c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve the Two (2) set of minutes.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

AGENDA REVIEW

Mayor Nelson asked if any changes to the agenda. **Jacob Smith CAO** said item #10 under the consent agenda needs to be pulled, that one is not quite ready yet. Item #17, I'm recommending that we pull that one and include that in the discussion under the Public Hearing item #2, Ordinance Number 3081. They're related and there's been some questions from Commissioners and I believe that needs some discussion. In addition, there has not been second readings scheduled for ordinances 3079 and 3080, which is the 2300 W. Ponkan Rd, for small scale future land use and rezoning. There was a misprint in the advertisements so that will be heard on November 20 if anybody is here for that.

PROCLAMATION

1. Week of the Family
Presented by: Mayor Nelson

Mayor Nelson read the proclamation designating November 2, 2024 thru November 9, 2024 as Week of the Family.

Victoria Laney from Week of the Family spoke and said Apopka is a wonderful place for family. She gave thanks to the City for all the events that are held all year long and she said they will be putting the City events on their website to help get the word out to residents so they can be well attended.

PRESENTATION

1. Apopka High School Marching Band Fundraiser
Presented by: Radley Williams, Recreation Director

Radley gave a presentation and Kimberly Chmiel was present from the Blue Darters Marching Band. She announced a fundraising project for the Blue Darters Marching Band and upcoming trip in the next 2 years.

CONSENT (Action Item)

1. Execute Release of Code Enforcement Lien for 1476 Harvey Circle.
2. Execute Release of Code Enforcement Lien for 537 Birch Court
3. Execute Release of Code Enforcement Lien for 626 Marvin C Zanders Avenue.
4. Execute Release of Code Enforcement Lien for 1806 Summit Chase Avenue.
5. Execute Release of Code Enforcement Lien for 820 Robinson Avenue
6. Execute Release of Code Enforcement Lien for 168 E 8th Street
7. Execute Release of Code Enforcement Lien for 120 E 8th Street
8. Execute Release of Code Enforcement Lien for 192 E 9th Street
9. Execute Release of Code Enforcement Lien for 126 E 7th Street

10. Approve a Non- Exclusive Easement Agreement with Tri- Murti Associates, LLC.
11. Approve the Interlocal Agreement with Orange County: Ocoee Apopka Road transfer from Orange County to the City of Apopka.
12. Acceptance of Department of Transportation Grant for Enforcement of Speeding and Aggressive Driving in Apopka, Project Number SC-2025-00192.
13. Acceptance of Department of Transportation Grant for Enforcement of Distracted Driving in Apopka, Project Number DD-2025-00268.
14. Acceptance of Department of Transportation Grant for Enforcement of Impaired Driving in Apopka, Project Number AL-2025-00270.
15. Authorize the issuance of evaluated source memos: RDK Truck Sales and Rentals.
16. Authorize the execution of piggyback contracts for the assigned terms: Asphalt Paving Systems, Inc., Stewart's Electric Motor Works, Inc., NCR Gulf Environmental Services, Inc. Evoqua Water Technologies, LLC. Hubbard Construction Company, Petrochoice, LLC, and Florida Armature Work, Inc.
17. City Building Security Policy
18. City of Apopka FY2024 Preliminary (Unaudited) Budget-to-Actual Report for the Twelve Months Ending September 30, 2024.

- a. **Mayor Nelson** asked if anyone had any questions about any items on the Consent Agenda items or if anyone needed to pull any of the items. We have 18 items and we are going to pull item #10 and #17 we will combine with Business item #2. **Commissioner Smith** said I'm still not comfortable with item #11.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the Eighteen (18) consent agenda items, except 10, 11 and 17. **Items 11 and 17 will be up for discussion under Business items.**
- c. **Motion by Commissioner Smith** and seconded by **Commissioner Velazquez** to approve the fifteen remaining (15) consent agenda items, except 10, 11 and 17. **Items 11 and 17 will be up for discussion under Business items.**
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

BUSINESS (ACTION ITEMS)

1. Approve the Interlocal Agreement with Orange County: Ocoee Apopka Road transfer from Orange County to the City of Apopka.
Presented by: Jean Sanchez, Senior Planner

Jean said this item went before you in June of 2024 and it was an interlocal agreement that was combined with two other roads. One of which is Binion Road that was approved at a previous meeting and this one is the Ocoee Apopka Road. The reason why this is being presented to you again is because we had a slight language revision that Orange County asked for when it went to their Board of County Commissioner's Meeting. That language

revision was a template language that they use for their agreements and we missed that. It had nothing to do with the limits of the segment of Ocoee Apopka Road that we are proposing to get transferred over to the City. With this transfer I'd like to point out that there's also a property at 1102 Ocoee Apopka Road that the County is also conveying over to the City as part of this agreement. She was available for questions.

Mayor Nelson asked for more precise detail on the change that Orange County made and what we approved.

Jean responded the change has to do with the amount of days that they will accept the agreement and when things would start. With this proposal / transfer they also propose to mill and resurface a portion of Ocoee Apopka Road. They changed the time on that. It required them to mill and resurface within 12 months that we accept and approve this agreement. Another several months to get the milling and resurfacing completed.

Commissioner Smith said this is a section of the road that we previously spoke about turning into 4 lanes. I want to make sure that before we take this road over that we have some ideas to how this is being funded and who's taking care of turning the road into 4 lanes and also the drainage issues that may be a part of that road.

Jean responded it's my understanding that The Ridge Plan Development Project, we had an agreement with them to help with the widening of Ocoee Apopka Road and it's my understanding that they already have a scope for that work. In reference to funding, I believe there was \$1 Million dollars funded for this previously. I do not know where that sits now but luckily, we happen to have our previous Transportation Planning whom I inherited this project from available tonight. She will be able to provide you with a clearer picture of this.

Pam Richmond, 3131 Maguire Road, said yes, I'm a consultant now, but I'm one of your consultants. The County told you that they would never do anything more than patch a pothole. They were not interested in helping to widen it, they felt like it was the City's responsibility and so you made the decision that you wanted to work with consultants to widen the road. We negotiated. This has been in front of the Council; the agreement was in front of the Council. For this segment that is going to be widened, it's from Harmon Road to 13th Street. The reason we took the part out from 13th Street North is because of the flooding that you're talking about. Orange County acknowledged it and they told the City 3 years ago that they were going to fix it but they haven't done anything. I noticed online that they put out an RFP to get someone to finally do it. That's in the works. The agreement to widen from 13th Street down to Harmon Road there's an agreement in place with The Ridge Development. They scoped the design phase and then will move on to construction. As a back up when I had control of the budget I put a million dollars in the budget to do the design which is about what it cost. Their impact fees are coming into that pot and then they will get reimbursed as they do the design. The consultant that they selected to do it, it's been long enough that they should probably rescope it. The bottom line is that you need to issue a PO to the consultants so that they can start doing the design. The money is there. Then after that, as the money comes in per this agreement all the development from The Ridge

and some of the developments around it is supposed to go into that same pot of money to start paying for the construction. It will be a considerable amount. The design for just that segment will be approx. \$1 million dollars.

Commissioner Nesta said it was my understanding that we were going to widen this road all the way down to Keene Road. **Pam** responded, the piece south of the 4-lane segment is a different agreement. It was still in the works. There are some issues now there that are still unresolved but the first piece you will see is the signal at Marden Road that desperately needs to go in and you will see it become a 3-lane segment and then once the drainage issues can get worked out it can go to a 4-lane segment. I think its about 60 percent designed. **Commissioner Nesta** asked do you know whom from our team within Staff is managing this project? **Pam** responded you do not have anyone on Staff that is qualified to be managing these kinds of projects that's why I had consultants in place. The consultant that was helping with the southern piece, I was having their work reviewed by Diana and another consultant and on the northern end nobody is doing anything with that. Once you get the purchase order issued and you can get the work done on that my recommendation to you is that you take one of your GECs and you have them manage the design, not that I don't trust the consultant but another set of eyes especially since its City money, you need somebody qualified. I've been helping where I can.

- a. **Mayor Nelson** asked if anyone if anyone from the public wanted to speak about this item.

Rod Olsen, 3156 Rolling Hills Lane, said the most recent Hurricane that we dealt with exposed so many drainage issues that we have. In addition, this stretch of road has no sidewalks which is again an additional cost. Why would we assume more liability and more cost at this time when we have all these other current problems we have to address because of our lack of infrastructure?

Commissioner Smith asked if the City has done a study on a land to see if there's any contamination there? **Jean** said the land has laid vacant. **Pam** said its not a contaminated site we have all the documentation that looked at it.

Commissioner Nesta said to put it directly there has been no phase 1 or phase 2 done on that property that we know of? **Pam** said the County made it clear when they gave it to us that it was a landfill, but its not a contamination site, there's nothing there to be worried about. **Mayor Nelson** said to be clear we owned it before they owned it. If there was a problem we have responsibility as well. Its construction debris.

Commissioner Nesta asked for a copy of the Environmental Assessment to be provided to the Commissioners.

Commissioner Velazquez asked who's going to be working on getting a consultant?

Pam said The Ridge. They already negotiated with somebody and have a contract. The reason we did it that way was to not have to go through the City's process but I assure you the City was intimately involved in reviewing things and making recommendations to them as to who they use to design and the City will watch over them. **Commissioner Velazquez** said who in the City is going to be overlooking that project. **Jean** responded

that she hasn't been given that task yet. I think once this ILA is adopted and we get the deed for it that's when we will be given a project manager or assigned one. We have great Transportation Consultants so frankly a project manager of this even though it is a significant project I think it would be manageable right now until we find a Transportation Planner/ Coordinator. **Commissioner Velazquez** said that is something we will need to ask our CAO, are we working on filling that position? This is a big project that we are taking over. I don't want it to sit there and not have someone managing it. **Jacob Smith CAO** said optimistically we are looking to be able to fill that position this calendar year.

Commissioner Nesta said we already approved this and it went to Orange County to get their approval which was approved on September 24, 2024. They approved the amended version.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the Approve the Interlocal Agreement with Orange County: Ocoee Apopka Road transfer from Orange County to the City of Apopka.
 - c. **Motion by Commissioner Smith** and seconded by **Commissioner Anderson** to approve the Approve the Interlocal Agreement with Orange County: Ocoee Apopka Road transfer from Orange County to the City of Apopka.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
2. Special Event Request – Road Closure for Christmas Parade
Event: Apopka Christmas Parade
Organization/ Applicant: Foliage Sertoma Club of Apopka
Location: Park Avenue between US 441 and Votaw Road
Presented by: Radley Williams, Recreation Director

Radley said we have a couple special events requests. This one is a road closure request for the Apopka Christmas Parade. The Apopka Christmas Parade is an annual event put on by the Foliage Sertoma Club of Apopka. This year's event is scheduled for Saturday, December 14, 2024. The road closures requested are same as in years prior.

- a. **Mayor Nelson** asked if anyone had any questions for Radley or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the Special Event Request – Road Closure for Christmas Parade.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve the Special Event Request – Road Closure for Christmas Parade.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

3. Special Event Request – Open Container for Market on Fifth Street

Event: Market on 5th

Organization/ Applicant: Propagate Social House

Location: 5th Street

Presented by: Radley Williams, Recreation Director

Radley said the next request is an open container request for Market on Fifth Street. The weekly Market on 5th Street event organized by Propagate Social House has requested City Council approval to allow an open container permit consumption and carry of alcoholic beverages during their weekly special event which runs Fridays between the hours of 6 and 9 pm. The open container boundaries are identified on the map in the packet and on the screen. This approval has to come to City Council per the Apopka Code of Ordinances.

- a. **Mayor Nelson** asked if anyone had any questions for Radley or if anyone from the public wanted to speak about this item.

Commissioner Velazquez asked if all the business owners on that street where notified? And in agreement? **Radley** responded that it was my understanding that this was brought forth through the special event permit process so the permit organizer would make contact with those businesses. It's my understanding that was done.

Commissioner Velazquez asked if the City would be assuming any liability? **Radley** responded since this event is not bringing in an additional bar, like a special event bar, they're utilizing the businesses that serve alcohol they just want them to be allowed to carry into the event space which is in the street. We would still require the same insurance that we would if a bar was operating in this special event. **Drew Smith, City Attorney**, said approving the event that does not subject the City to liability in the sense that the operator has liability, we do not by being the approving agency. No, we do not.

Commissioner Nesta said I don't think its appropriate to have this all in the parking lot and all the way to other businesses that haven't approved this yet. If the event is on 5th Street lets keep it to 5th Street. My concern with having open container on the City owned parking lot is that you will just have people tailgating in the parking lot. For an event that welcomes all of our families I don't think its appropriate to have a tailgating theme going on. I think if we want to eventually expand to there we can that discussion and make sure all the businesses are on board and include them as such. Starting small specifically on 5th Street is where we need to go. Reviewing the application itself, this application was submitted October 14th. Their BTR expired September 30th. There're inconsistencies between our agreement, our license agreement we agreed to last month, and the times that were put into this application. Me looking at this, this application needs to be redone properly with the correct names in it, the correct dates, having updated BTR, having adjusted zone for open container itself. This application has Propagate Social House on it. The license agreement is with Copacking USA. I want

to make sure we are staying consistent if we are going to do this and is it a special event permit that we are doing for open container because wouldn't that only apply to one date? **Radley** said the request would be to have it every Friday at their event.

Commissioner Nesta said that's not showing in their application that this is going to be multiple dates. He recommended postponing this item until there is a fully perfected application and then have a detailed discussion from there.

Male spoke on behalf of Ella Duke said Copacking USA is Propagate Social House. Copacking is our main business, Propagate is a dba under that. That's why the inconsistency is there. The purpose of this is so that people can enjoy walking the 5th Street plaza and the Farmers Market without having any concerns of am I allowed to take this off property and go to the other places on 5th Street.

Brian Segarian, business owner on 5th Street, he said he has been there for 2 ½ years and watched the area on a daily basis and that's not the kind of event that the Friday night brings and furthermore every single business in that plaza possesses at least a beer and wine license and it's becoming increasingly difficult for our customers to frequent multiple locations while we are down there. If someone comes into my store and has a glass of wine they can't go down to Propagate to meet their family because of the rule of carrying a drink with you. The Market is executed with precision and professionalism and I've watched this happen on a weekly basis as well. There's a heavy law enforcement presence down there by the Apopka Police Department so I think it's folly to say that it would turn it into a big party down there. I think we have demonstrated over the past 2 years that that's not the case and that won't be the case. He said everyone in the 5th Street plaza he had a meeting with and they are on board with it and have been notified.

Commissioner Anderson asked for clarifications on the naming. **Male speaking for propagate** said Propagate Social House is the business that has been hosting all the weekly farmers markets. Market on 5th is a corporation / off brand just to separate us. We do not want it to see like Propagate is running this farmers market. It's about 5th Street, it's about building the downtown community and bringing businesses in, bringing people in. **Commissioner Anderson** said you said Propagate Social House sells alcohol and on this application under will you be selling alcohol you selected No. **Radley** said the intent for that is that the event itself is not serving alcohol so they're not bringing an offsite bar onto the event. The businesses around will be selling and have the open container for their customers to walk into the event space.

There was back and forth discussion regarding the application and event and bringing this item back before the Council and asked if anyone from the public wanted to speak

Virginia Street, 2119 Palm Vista Dr, expressed her concerns about making sure that all the businesses were notified that were around. She also expressed her concerns about the open container and the City paying for the police presence for the event that is held every Friday night. She said that if the City is going to approve the open container permit then the City will be paying to have extra patrol at the event because of the alcohol.

Dr. O spoke about coverage area for the open container allowance if approved being too wide of an area and including businesses such as the furniture store that would not appreciate being part of the open container carrying area. She spoke about some of the businesses that she spoke to not being aware of the open container permit being requested. She spoke about the McLeod Law Firm not being aware until she spoke to him and he asked to have his concerns of liability spoken to the Council because he owns a lot of the property like the driveway behind the business that he owns. She said the Chinese restaurant said they do not want the event happening behind their restaurant either. The landlord of the buildings was not notified either, the landlord Mr. Young Kim whom was present at the meeting.

Young Kim, said he wanted to let the Council know that he was not notified about what was going on. He said he thinks the best thing to do is first make sure that everyone and businesses are notified in the area and provided all the details. His only worry was liability.

Drew Smith said as I'm listening to the public comment I think I'm picking up on two different types of liability. There's the public liability on the public property and the private liability on the private property. We would not be indemnifying what's happening on the private property and I think that's that last comment. That would not be the City's place to go and obtain insurance for a private event that is occurring on private property. We need to have everybody that is out there to be involved in the conversation. For the business owners that don't want somebody that has been consuming to be on their property and a potential risk because if I'm a little bit impaired but there's a toe catch in parking lot and I trip then I've created liability that that person may face a lawsuit. If you have private property you do not have to allow the City / private event to take place on your property.

Commissioner Nesta said it's not so much the business owners that we need approvals for it's the building owners, the land owners themselves. Liability would lie on the building owners not the tenants correct? **Drew Smith** said it would depend on those lease agreements. **Commissioner Nesta** said we've been having issues every Friday with cones and the street being blocked off earlier than what is listed in the license agreement which says 3:30. I want to make sure that we are enforcing that properly and making sure spots aren't being closed off before 3:30 pm.

- b. Hearing no further questions or comments. **Drew Smith, Attorney** said the best way is to have the applicant to withdraw the current application. **Mayor Nelson** asked for the applicant to withdraw their application.

4. Dutch Brothers Coffee – Transportation Impact Fee Credit Agreement
Presented by: Jean Sanchez, Senior Planner

Jean said this is a request to approve the Transportation Impact Fee Credit Agreement with Cole Valley Partners – Apopka DB, LLC for \$77,584.60. The construction site plan for 1434 W Orange Blossom Trail was approved by DRC on July 10, 2024. During that time City staff was discussing its desire for the site to have cross connectivity to the Home Inn & Suites to the improved signal at US 441 and Errol Parkway. She recommended approval of the Transportation Impact Fee Credit Agreement and reimburse \$77,584.60 upon completion and City acceptance of the cross-access connection.

- a. **Mayor Nelson** asked if anyone had any questions for Jean or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the Dutch Brothers Coffee – Transportation Impact Fee Credit Agreement.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve the Dutch Brothers Coffee – Transportation Impact Fee Credit Agreement.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

5. FY 24-25 Roadway Resurfacing Program
Presented by: Michael Ortiz

Michael presented strategies used in selecting the roadways, roadway statistics & pavement history, pavement treatment methodology, resurfacing treatment methodology, and a list of selected roadways and rehabilitation methods.

- a. **Mayor Nelson** asked if anyone had any questions for Michael or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the FY 24-25 Roadway Resurfacing Program.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve the FY 24-25 Roadway Resurfacing Program.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

PUBLIC HEARINGS/ ORDINANCES/ RESOLUTIONS (ACTION ITEMS)

1. Ordinance No. 3075 - Second Reading, Amendment to the Land Development Code to allow outdoor recreation in the MU-D and C-COR zoning districts
Presented by: Bobby Howell, Planning Manager

Bobby said no changes.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve and adopt Ordinance No. 3075.
 - c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve and adopt Ordinance No. 3075.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
2. Ordinance No. 3081 - First Reading – Public Access to City Buildings
Presented By: Andrew Smith, Attorney

Andrew Smith, Attorney said this Ordinance is balancing the public's 1st Amendment interest with the City business interest. While public buildings are public buildings they are also places of public business and the City has every right to ensure that the public business is able to be effectively and safely and efficiently performed while the public is still allowed what access we can in that process. You heard in the title and you see it on pages 3 and 6 of the Ordinance the real core concept here is to non-public forum and the limited public forum. This Ordinance has been modeled after Punta Gorda's Ordinance as are many in the State that have been developed recently. Due to Punta Gorda's Ordinance holding up in court, has had that Judicial review and it is being used. Public forum and limited public forum, you are all familiar with traditional public forum which is your parks, your sidewalks, the places where we allow and ensure to allow the most speech. We are not talking traditional public forum here. We are talking about limited forum there's a much lower standard and that's the standard that applies to our lobby spaces. Here in this Ordinance is our lobby spaces. This converts to a limited public forum when we are here for a meeting. A conference room may convert to a limited public forum if you are there for a meeting. The public gets those rights that we expect in a limited public forum. The ability to come here and under those rules the Commission has adopted to speak to you. You have to be given the opportunity to speak but you have to follow the rules that's different from the traditional public forum where you don't get to make many rules about how I speak or what I say. In limited public forum you do. Most spaces in this building but this Ordinance will be made non-public forum because again while it is a public building it's a public building intended for public business and the business comes first. The 9 to 5 hours we are here for a meeting its about public interaction. When your staff is in their

offices doing their work they have a right to do that work without the public coming in and interrupting them and distracting them from that work. This is not a First Amendment Audit Ordinance, this is broader than that but First Amendment Audits is what has triggered this in a lot of jurisdictions because you have people coming in to business offices because City business offices are business offices and intentionally creating distractions. Not all but some have and this is a way of dealing with that. By creating those non-public access areas, you are able to create a situation where your employees can say I don't want to be recorded because the courts have recognized that right too. All of us as private citizens have it and in Florida you have to get my permission before you record me if I have any expectation of privacy in the space I'm in. The courts have said the same apply to an employee of a government. You will have to have marked areas stating Nonpublic access area, you have to have permission to get back here, all the things that the Ordinance says. In this meeting currently, we are in limited public forum right now, we all know the rules of the Council Meeting, we are all engaged in the legitimate public purpose for this space at this time. If I decided that during this meeting I would walking down and lobbying each of you on some other item, not on the agenda tonight, outside of the rules and procedures for this meeting, but at that time and in that space its not a legitimate public business. In regards to recording, obviously when we are conducting a public meeting whether in this room or in a conference room, anywhere where a noticed public meeting is being conducted the public has every right to record video, audio, as long as they're not creating a disruption, they have the right to record public meetings. That's confirmed by State Law.

Commissioner Velazquez said I'm going to refer to the City Clerk's Office because that's where most of the visitors come to for public records and they record the staff or their transactions with the City Clerk Office employees. If the Clerk says not to record them what is the action they can take if the person refuses. **Andrew Smith** responded first of all it would be to progress no further into whatever that meeting was. I will no longer be able to interact with you and the next step would be a call to the Administrator's Office is the intention. It is progressed further you would have the Trespass Warning as you see in the Ordinance and the Policy. **Commissioner Velazquez** asked if there would be more official signage throughout the building and Attorney responded that the signage currently posted is sufficient.

Commissioner Nesta expressed his concern being that the word legitimate, the phrase proper use who's defining what that means? **Attorney Andrew Smith** said that's why I point out that it's coming from that court case where it's tying the context of the room because legitimate is contextual and how it's being used there. Ultimately your Administrators are in charge with implementing this. It not in my mind a discretionary call on whether we are talking legitimate business interest or not when we think of that context that I told you the court was looking at. If its here we all know what the rules of the Commission Meeting are so if I wonder up there and start trying to engage each of you individually we know I've left the legitmate business, it's clear at that point.

Commissioner Nesta said I'll give you an example. If someone comes in here and wants to look at the artwork that's in our atrium right now, that's not City business. **Attorney Andrew Smith** said but that is a limited public forum and they have right to be there without an escort. If they wanted to come into this room and do the same thing though that would be where your analogy fits perfectly. If you're in the lobby nobody is going to ask you what you're doing unless you are doing something disruptive. **Commissioner Nesta** recommended that there be an appeal process for people that feel that they were wrongly trespassed from the property. He said in addition on page 5, under additional rule. I think it would be beneficial to have some language in there that with additional approval of the City Council, not just the City Administrator. I think if we are going to keep adding or taking away or adjusting this, I think it needs to be massaged. I think having us as part of that conversation would be vital to the success of this and ensuring that its not done improperly. **Attorney Andrew Smith** said I think we can add at line 201 to 202, just add that additional rules with the consent of the City Commission because that's really what you have here, that's why you have the policy.

- a. **Mayor Nelson** asked if anyone had any questions for Andrew about this item or if anyone from the public wanted to speak about this item.
Virginia Street 2119 Palm Vista Drive, said she looked at the policies and regulations that has been drafted and she spoke about the redactions to the documents and questioned what it was. **Chief McKinley** explained that that is security protocol for the building and its exempt from the public.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Ordinance No. 3081 at first reading and carry over for second reading and adoption on November 20, 2024.
- c. **Motion by Commissioner Smith** and seconded by **Commissioner Anderson** to approve Ordinance No. 3078 at first reading and hold over for second reading and adoption on November 20, 2024.
- d. **Motion carried 4 to 1**, with Mayor Nelson, and Commissioners Velazquez, Smith & Anderson voting aye and Commissioner Nesta is voting nay.

17. City Building Security Policy (**This item was heard with business item #2 for discussion**)

Andrew Smith, Attorney said this item adds to the last item so I will not go through the presentation again but I am available for any questions.

Commissioner Nesta said one of my biggest concerns is #1, consistent application of this policy. I feel that there's a lot of inconsistencies that will come from this and that again it can be weaponized to benefit or not benefit some resident etc. What assurances can we have that this will be applied equally and equitably to everybody and not just a select few. **Chief McKinley** said as per our prior discussion in the pre-meeting, it does state that it applies to all employees and visitors and individuals to the City of Apopka. I don't know

that there are any exceptions. I think since we've put security at the front door. I don't know that we have had exceptions. If we have, then they need to be brought to my attention and we will address them. We will be doing training on the policy as well as an evacuation policy. This is a policy that the employees want to feel safe. It's not that this policy is what we are doing now, we have a practice and this just codifies what our current practice is. We are looking for approval of this so that we can put this into place and codify our practice. I sent an email to everyone that sits at a front desk and to all department heads explaining what our practice was and what our expectations for building security are.

Commissioner Nesta said in bold red it says visitors are required to wear their visitor pass in a clearly visible location throughout their visit to City Hall. So, we have to have people check in, show their ID to go look at the art that's here? **Chief McKinley** said if they want inside that glass door yes sir they need to be secure because they could have access to other parts of this building that could threaten your employees. **Commissioner Nesta** said do they have to be escorted around while they're looking at the artwork? **Chief McKinley** said probably not, we will have a security guard right there. We are not escorting everybody. Once they tell us what their legitimate City business is to go to that department and conduct their business.

(There was back and forth discussion regarding such and appeal process with the trespassing of someone)

Commissioner Nesta said we approved at one of the last meetings that we have full time security team now that'll take care of this instead of having officers coming and getting off the road to do this now. I'm all about keeping everybody safe its just making sure everyone has equal rights as well.

Commissioner Velazquez said previously we were allowing the unhoused / homeless to come in without providing identification they just wanted to use the bathroom. Is that still a policy that we will allow? **Mike McKinley** said I'm not familiar with that occurring. It hasn't been brought to my attention from any of the officers that have been here. **Attorney Andrew Smith** said take out the housed or unhoused distinction. If you would allow a member of the public to come in the lobby and look at the artwork and while there use the restroom I think you need to apply that same standard to somebody regardless of their housing status and they would go through the check in and security procedures.

Mayor Nelson gave thanks to Chief McKinley, Andrew Hand, and Cliff Shepard for their time getting this policy in place.

- a. **Mayor Nelson** asked if anyone had any questions for Andrew about this item or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve the City Building Security Policy.
- c. **Motion by Commissioner Smith** and seconded by **Commissioner Anderson** to approve the City Building Security Policy.

d. Motion carried 4 to 1, with Mayor Nelson, and Commissioners Velazquez, Smith & Anderson voting aye and Commissioner Nesta is voting nay.

3. Ordinance Number 3082 - First Reading – Rezoning – 1770 Sheeler Avenue

Owner(s): Itay Guy

Applicant(s): Brent Lenzen, P.E. Kimley Horn

Location: 1770 Sheeler Avenue

Project: 1770 Sheeler Avenue - Rezoning

Density: 5 Dwelling Units / Acre

Project Manager: Amer Hamza

Presented by: Amer Hamza, Planner

Amer presented Ordinance Number 3082 rezoning 1770 Sheeler Avenue and recommended acceptance of the first reading and hold over for second reading and adoption. Staff and applicant are available for questions.

Commissioner Velazquez said that's the property behind the Police firing range? **Amer** said that is correct.

Josh Enot, Kimley-Horn, said this property is east of the Police firing range. The Police firing range will be parallel with the property line.

Commissioner Velazquez said when you build a community next to a firing range what's that going to create to the residents and homeowners buying into that. So how are you going to mediate that with the homeowners? **Josh Enot, Kimley-Horn**, said currently this property is zoned for residential property so we can build houses next to the firing range right now, it's currently entitled for that. Right now, this is rezoning. What we are asking for is just to be able to build duplexes. That's the main objective of this rezoning. As far as addressing being next to the firing range, we will do everything per code with RTF, what we would need to provide for being adjacent to that property, a firing range.

Commissioner Anderson said the builder is responsible for providing to the homeowner before they purchase. They will sign something knowing that they are purchasing and that the firing range is adjacent.

Commissioner Nesta asked if these will be a for sale or for rent product?

Josh Enot, Kimley-Horn, said right now they are for sale product.

a. Mayor Nelson asked if anyone had any questions for Amer about this item or if anyone from the public wanted to speak about this item.

Rod Olsen, 3156 Rolling Hills Ln, said he was patrolling the Sheeler Oaks Subdivision on Halloween and there's still pumps running with a flooding issue.

Increasing the number of people and the pavement in that area is a danger and needs to be looked at before we keep approving more development.

Commissioner Velazquez asked about the draining issues in that area.

Bobby Howell, Planning Manager said the Major Development Plan will have over 25 units, so this will be back before the City Council. It will go before Planning Commission and City Council. Drainage and all that goes through DRC. It's reviewed by Public Works, they have a Civil Engineer who will design it to all the required stormwater calculations per code.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Ordinance No. 3082 at first reading and carry over for second reading and adoption on November 20, 2024.
 - c. **Motion by Commissioner Anderson** and seconded by **Commissioner Velazquez** to approve Ordinance No. 3082 at first reading and hold over for second reading and adoption on November 20, 2024.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
4. Resolution No. 2024-38: Reimbursement Resolution – Emerson Park Subdivision Project Presented by: Blanche Sherman, Finance Director, Joel Tindale, and Misty Taylor

Blanche presented Resolution 2024-38 provided details and recommended approval. She said the City intends to be reimbursed from the proceeds of one or more future tax-exempt financing for capital expenditures to be paid by the issuer in connection with certain projects. The project is Emerson Park Project. This was brought before you on the last Council Meeting and was approved to proceed. This is one of the first steps in that process. The Resolution is intended to constitute a “declaration of official intent”. The advertisement will go out tomorrow for 4 consecutive weeks indicating that intent as well. The reimbursement resolution that we are requesting is in the amount of \$3 million dollars and not to exceed that amount. The details are listed below.

The following are the details of the not-to-exceed amount of \$3,000,000:

Emerson Park Subdivision Project Financing	
Estimated Breakdown	Amount
Project Cost	\$ 2,032,008
Project Contingency	203,201
Debt Service Reserve Fund	300,000
Capitalized Interest	150,000
Cost of Issuance	150,000
Emerson Park - Contribution	(64,425)
Financing Contingency	229,216
Total	\$ 3,000,000
Alleyway Cost	486,886
Project Contingency	48,689
Total Alleyway Cost	\$ 535,575
Emerson Park - Contribution	(600,000)
Remaining Contribution - Main roads, Sidewalks, Curbs, & Sign Improvement	\$ (64,425)

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
Commissioner Nesta asked what the timeline is? What comes next? **Blanche** responded this is a 33-step process and we are now on the 3rd step.
Dave Woods, Emerson Park thanked the Council for partnering with them on this project.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Resolution 2024-38.
 - c. **Motion** by **Commissioner Anderson** and seconded by **Commissioner Velazquez** to approve Resolution 2024-38.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
5. Resolution No. 2025-02 – Amending the budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025.
Presented by: Blanche Sherman, Finance Director

Blanche presented Resolution 2025-02 and provided details regarding the budget amending in the amount of \$2,447,905 dollars. She advised the amendments were due to additional expenses from Hurricane Milton, Structural Restorations, miscellaneous items, facilities miscellaneous items, and the received funding resulting from the Coronavirus Roll-over funding.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Resolution 2025-02.
- c. **Motion** by **Commissioner Smith** and seconded by **Commissioner Velazquez** to approve Resolution 2025-02.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

CITY COUNCIL REPORTS

Commissioner Nesta spoke about his office hours and how meeting with residents has been successful. He said he was going to move to hopefully restore public comment to the front of the agenda. **Commissioner Velazquez** said she feels that public comment should come back in some form during the public Council meeting. She seconded the Motion by Commissioner Nesta. **Motion carried 2 to 3**, with Commissioners Velazquez and Nesta voting Aye and Mayor Nelson, Commissioners Smith and Anderson voting Nay. **Commissioner Nesta** confirmed with Mayor Nelson that the live feed would be cut during public comment. Mayor confirmed.

Commissioner Smith said he had nothing.

Commissioner Velazquez said the meeting that was on October 2nd regarding the surplus of the parcel on Wells Street. After that meeting it was disclosed that that particular parcel that we were considering and we voted to surplus, that parcel has a restriction on it that would not allow us to surplus that property or to even put it out onto the street as a surplus. I would like to have that vote reconsidered. She made a Motion to reconsidered to reopen this item that has previously been voted on previously. **Mayor Nelson** asked if we put this item on the agenda for the next Council meeting with the understanding that she will bring up the reconsideration? **Attorney Andrew Smith** said the best way to do it is to have a Motion to reconsider tonight. Which will make it an active agenda item again.

Commissioner Velazquez said there is a restriction on the parcel that it can only be developed as a park / recreation and it was signed. **Blanche Sherman** said its in the grant agreement and there was a certification that was signed. There is a conversion clause in there as well that if we choose to do it we have to replace that property for that purpose.

Commissioner Velazquez said it was not disclosed at the time we voted on it.

Mayor Nelson said they're talking about putting a small center there would that fit under the park's designation? (speaking to Attorney Andrew Smith). **Andrew** responded possibly, but that is a good reason why to put it on as a future agenda item to discuss. Deal with your reconsideration tonight so that what's been done is undone and then deal with what to do next when you have all the data in front of everyone.

Mayor Nelson said then we will need to have the Attorney write a letter to FDEP and have them weigh in because of how the surplus works we cannot say its Rotary. **Blanche** said we haven't done a Resolution yet and that is the next step, it was just a discussion that your intent was to surplus it.

There was discussion back and forth regarding the surplus and details leading up to when voted on and today's meeting

- a. **Mayor Nelson** asked for a motion to reconsider the declaration of surplus for property located at 797 Wells Street.
- b. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to reconsider the declaration of surplus for property located at 797 Wells Street.
- c. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

Commissioner Velazquez continued. She congratulated the firefighters that were awarded the scholarships under the 2650 Foundation. She spoke about Johanna the receptionist retiring. Spoke about presenting the trophy to the Apopka Blue Darters Football Team.

Commissioner Anderson said she had nothing.

CITY ADMINISTRATOR'S REPORT

Jacob Smith said nothing to report.

CITY ATTORNEY'S REPORT

Attorney Smith said nothing to report.

MAYOR'S REPORT

Mayor Nelson spoke about Johanna retiring and clarified that she did not retire she quit due to the First Amendment people harassing her, have harassed staff etc. Its important that people know that this Ordinance that we put into place is to protect our employees. I appreciate everybody and their efforts to get us to this point because the safety of our employees is absolutely #1. Friday 7:30 am is the State of the City put on with the help of the Chamber of Commerce. The Veterans Day Service will be at Kitland Nelson Park at 11:00 am on Monday November 11th. Saturday, November 16th at Edwards Field, Recyclable Day, bring not only your recyclables but also electronics from 9:00 am to 12:00 pm. He also spoke about Michelle Boylan's resignation that next week is her last week.

PUBLIC COMMENT

Nikki McGuire, NAOMI Kids, said she would appreciate public comment being on live feed again that way she can advertise her events etc. Spoke about her events planned for Thanksgiving and Christmas to help families in need and children and requested gift cards to help the families for gift for the children. They're looking to help 50 kids with \$10.00 gift cards each.

Jim Moyer, Ocoee, Orange County Soil & Water District #2 Supervisor elect, said in District #2 the major area is Apopka. He said he would be seen a lot and provided a background of who he is to the City Council. **Mayor Nelson** encouraged him to come to Public Services and get with our team.

Virginia Street, 2119 Palm Vista Drive, spoke about the Hurricane damages to resident's homes and property and recommended an emergency task force for when we have natural disasters in our City. She felt like the City doesn't have one and we need one. She spoke about Hope of Apopka needing a service location so that they can obtain a permit to feed the homeless. She still hasn't been able to find a location. She questioned what happened with the water and sewage impact fees.

Rod Olsen, 3156 Rolling Hills Lane, said in regards to Hurricane Milton the City still has a lot of debris on the roads. Spoke about City employees that didn't work a certain day received 8 hours of pay because the City was closed down. The sanitation workers received 8 hours of pay and they worked 10 hours as a minimum and he felt they deserved double pay for all the hours they worked. They are out in the roads with all the debris and working extremely hard. Spoke about Saturday Sounds and enjoys that program. Building setbacks, he feels like is still not being met. He requested being recorded during public comment and requested the live feed again.

Andrew Reyes, spoke about two events being hosted over the next couple of months. On November 23rd at 8:00 am is the Turkey Trot, it's the second annual event that is a fun run, 5K, and 10K. It's a race he's bringing to Apopka at the Northwest Rec. In December is the 12Ks of Christmas, a relay style run. All information can be found on TheOakCommunity.com. Local vendors are welcome to promote their business at these events.

Ella Duke, 15 E 5th Street, spoke about Propagate Social House opening in 2021 and having 20 homeless people living behind her business when she initially opened. She said the homeless activity and inappropriate behaviors from the homeless is a nonstop problem her business deals with. She spoke about the restaurant next door wanting to start feeding the homeless and that is going to be a problem. She expressed her concerns about her application being picked apart. She encouraged the Council to promote the businesses that are trying to make the downtown areas better.

ADJOURNMENT

The meeting adjourned at 4:28 PM

All video recordings of City Council Meetings are always posted on the City of Apopka's YouTube page, for viewing.

Bryan Nelson, Mayor

Attest: _____
Susan M. Bone, City Clerk

Transcribed By: _____
Jodi Wrigley, Deputy City Clerk



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 1.

Meeting Date: November 20, 2024

Department: Human Resources

SUBJECT:

Approval of Calendar Year 2025 floating holiday on December 26, 2025.

REQUEST:

Approval of Calendar Year 2025 floating holiday to be December 26, 2025.

SUMMARY:

As indicated by the voting results below, December 26, 2025, was selected by participating City employees as the CY 2025 Floating Holiday.

Date	# of Votes
February 17, 2025	1
April 18, 2025	12
April 21, 2025	3
June 19, 2025	3
July 5, 2025	1
October 13, 2025	6
December 24, 2025	16
December 26, 2025	168
December 31, 2025	6
January 2, 2026	7
Total Votes	223

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Approve calendar year 2025 floating holiday as December 26, 2025.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 2.

Meeting Date: November 20, 2024

Department: Code Enforcement

SUBJECT:

Execute Release of Code Enforcement Lien for 566 Conure Street

REQUEST:

Execute Release of Lien - 566 Conure Street

SUMMARY:

On May 17, 2016, the City of Apopka rendered an Order Finding SOLARZANO DAWN R, the owner of the property at 566 Conure Street ("Subject Property") in violation of IPMC, Chapter 3, Sections 308.1 and 304.13.1 and LDC, Article 6, Section 603.01(e) and AMC, Chapter 70, Article 1, Section 70-64. A fine in the amount of Two Hundred Fifty (\$250.00) Dollars per day was imposed starting on June 17, 2016.

On June 26, 2024, Dawn Solarzano, and the City entered into a Settlement Stipulation to reduce the unpaid code enforcement lien to a settlement amount of Thirty Thousand (\$30,000.00) Dollars, paid to the City. The property is currently in compliance with the International Property Maintenance Code.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Execute Release of Code Enforcement Lien for recordation in Public Records of Orange County, Florida upon receipt of settlement amount.

ATTACHMENTS:

1. Settlement Stipulation - 566 Conure St
2. Affidavit of Compliance - 566 Conure St
3. Release of Lien - 566 Conure St

**.CODE ENFORCEMENT
CITY OF APOPKA, FLORIDA**

CITY OF APOPKA,

Petitioner,

v.

SOLARZANO, DAWN
Respondents,
_____ /

Complaint No. CE001511

Address: 566 CONURE ST
APOPKA, FL 32712

Parcel ID: 04-21-28-5529-00-650

SETTLEMENT STIPULATION

Petitioner CITY OF APOPKA and Respondents SOLARZANO, DAWN enter into this Settlement Stipulation ("Stipulation") in the above-styled action as follows,

1. This Stipulation is meant to be absolute.
2. Petitioner and Respondents have entered into this Stipulation as a result of an agreement to pay a reduced total unpaid code enforcement fine in the amount of Thirty Thousand (\$30,000) Dollars in full satisfaction of said fines.
3. Each party represents and warrants to the other party that it has the requisite authority to enter into this Stipulation.
4. In exchange for the mutual covenants and mutual release set forth herein, upon clearance of the funds in the payment in full of the agreed upon amount set forth hereinabove and the approval of this Stipulation, the City of Apopka will record a Satisfaction of Lien for property address 566 Conure St, Apopka, FL 32712.
5. The Parties hereby irrevocably and unconditionally release, acquit, and forever discharge each other. The Parties also hereby waive all rights to file any claim or a lawsuit against the other party relating to the above styled action. The releases herein do not release and acquit Petitioner from initiating code enforcement actions for subsequent violations (either new or repeat) of the Land Development Code

or other authorized City codes and ordinances by Respondents occurring subsequent to the execution of this Stipulation.

6. Upon full execution of this Stipulation by both parties and payment of the agreed settlement amount, the City of Apopka will schedule approval of this Agreement at the next City Council Public Hearing.

Dated this 26 day of June, 2024.

Petitioner:

CITY OF APOPKA
Office of the City Attorney
120 East Main Street
Apopka, Florida 32703-5346
T: 407.703.1649
F: 407.703.1780
E: JSmith@apopka.net



Jacob Smith
City Administrator

Respondent

SOLARZANO, DAWN

566 Conure St
Apopka, FL 32712



Signature



Print Name

dawn.solorzano@gmail.com

CODE ENFORCEMENT HEARING OFFICER OF THE
CITY OF APOPKA, FLORIDA

CITY OF APOPKA, FLORIDA
Petitioner,

CASE NO.: CE001511-030316
ADDRESS: 566 Conure Street

PROPERTY ID: 04-21-28-5529-00-650

vs.

Solarzano Dawn R
Gutierrez Jason G
Leblanc Roxanne

Respondent(s),

AFFIDAVIT OF COMPLIANCE WITH ORDER
OF APOPKA CODE ENFORCEMENT HEARING OFFICER

STATE OF FLORIDA

COUNTY OF ORANGE

BEFORE ME, the undersigned authority, personally appeared **BERNARD JEANTY**, Code Enforcement Officer for the City of Apopka, who, after being duly sworn, deposes and says:

1. That on May 17, 2016 the Code Enforcement Hearing Officer held a public hearing and issued its Order in the above-styled matter.
2. That, pursuant to said Order, Respondent was to have taken certain corrective action by June 17, 2016.
3. Re-inspection was performed on JUNE 7, 2018 and the property was in compliance.

FURTHER AFFIANT SAYETH NOT.

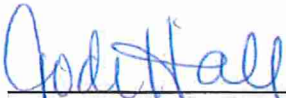
DATED this 12th day of JUNE 2018.



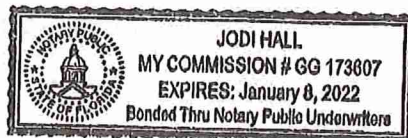
BERNARD JEANTY
Code Enforcement Officer

STATE OF FLORIDA
COUNTY OF ORANGE]

Sworn to and subscribed before me this 12th day of JUNE, 2018 by BERNARD JEANTY, who is personally known to me and who did not take an oath.



Jodi Hall



This instrument prepared by
the Deputy City Clerk

When recorded return to:
City Clerk
City of Apopka
120 East Main Street
Apopka, Florida 32703

RELEASE OF CODE ENFORCEMENT LIEN

KNOW ALL MEN BY THESE PRESENTS that the CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA (“City”), whose mailing address is 120 East Main Street, Apopka, Florida 32703, is the owner and holder of that certain Order Imposing Penalty/Lien against **DAWN SOLARZANO, recorded on June 19, 2018 at Instrument No. 20180361540**, of Public Records of Orange County, Florida (“Code Enforcement Lien”).

NOW, THEREFORE, for and in consideration of the sum of Ten (\$10.00) Dollars and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City hereby releases the following real property described to wit on Exhibit A, attached hereto and incorporated herein, from the lien, operation, and effect of the Code Enforcement Lien.

IN WITNESS WHEREOF, the City has executed these presents this 20th day of November, 2024.

ATTEST:

CITY OF APOPKA, FLORIDA

Susan Bone, City Clerk

Bryan Nelson, Mayor

STATE OF FLORIDA
COUNTY OF ORANGE

The foregoing instrument was acknowledged before me by means of ☐ physical presence OR ☐ online notarization, this 20th day of November, 2024, by Bryan Nelson, Mayor, and Susan Bone, City Clerk, who are ☐ personally known to me OR ☐ who have produced _____ as identification.

Notary Public

EXHIBIT A

LEGAL DESCRIPTION

MARTIN PLACE PHASE 2 17/88 LOT 65



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 3.

Meeting Date: November 20, 2024

Department: Code Enforcement

SUBJECT:

Execute Release of Code Enforcement Lien for 816 S Central Avenue

REQUEST:

Execute Release of Lien - 816 S Central Avenue

SUMMARY:

On August 16, 2022, the City of Apopka rendered an Order Finding GREY STONE DEVELOPMENT SERVICES INC, the owner of the property at 816 S Central Avenue ("Subject Property") in violation of IPMC, Chapter 3, Section 302.4. A fine in the amount of Five Hundred (\$500.00) Dollars per day was imposed starting on September 1, 2022.

On October 30, 2024, Riordran Harrison c/o Grey Stone Development Services Inc, and the City entered into a Settlement Stipulation to reduce the unpaid code enforcement lien to a settlement amount of Eight Thousand (\$8,000.00) Dollars, paid to the City. The property is currently in compliance with the International Property Maintenance Code.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Execute Release of Code Enforcement Lien for recordation in Public Records of Orange County, Florida upon receipt of settlement amount.

ATTACHMENTS:

1. Settlement Stipulation - 816 S Central Ave
2. Affidavit of Compliance - 816 S Central Ave
3. Release of Lien - 816 S Central Ave

**CODE ENFORCEMENT
CITY OF APOPKA, FLORIDA**

CITY OF APOPKA,

Petitioner,

v.

GREY STONE
DEVELOPMENT SERVICES
INC

Respondents,
_____ /

Complaint No. 22-00326

Address: 816 S CENTRAL AVE
APOPKA, FL 32703

Parcel ID: 09-21-28-0196-80-350

SETTLEMENT STIPULATION

Petitioner CITY OF APOPKA and Respondents Grey Stone Development Services Inc enter into this Settlement Stipulation ("Stipulation") in the above-styled action as follows,

1. This Stipulation is meant to be absolute.
2. Petitioner and Respondents have entered into this Stipulation as a result of an agreement to pay a reduced total unpaid code enforcement fine in the amount of Eight Thousand (\$8,000.00) Dollars in full satisfaction of said fines.
3. Each party represents and warrants to the other party that it has the requisite authority to enter into this Stipulation.
4. In exchange for the mutual covenants and mutual release set forth herein, upon clearance of the funds in the payment in full of the agreed upon amount set forth hereinabove and the approval of this Stipulation, the City of Apopka will record a Satisfaction of Lien for property address 816 S Central Ave, Apopka, FL 32703.
5. The Parties hereby irrevocably and unconditionally release, acquit, and forever discharge each other. The Parties also hereby waive all rights to file any claim or a lawsuit against the other party relating to the above styled action. The releases herein do not release and acquit Petitioner from initiating code enforcement actions for subsequent violations (either new or repeat) of the Land Development Code

or other authorized City codes and ordinances by Respondents occurring subsequent to the execution of this Stipulation.

6. Upon full execution of this Stipulation by both parties and payment of the agreed settlement amount, the City of Apopka will schedule approval of this Agreement at the next City Council Public Hearing.

Dated this 30 day of October, 2024.

Petitioner:

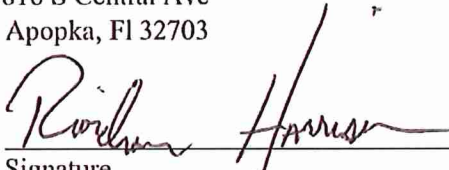
CITY OF APOPKA
Office of the City Attorney
120 East Main Street
Apopka, Florida 32703-5346
T: 407.703.1649
F: 407.703.1780
E: JSmith@apopka.net

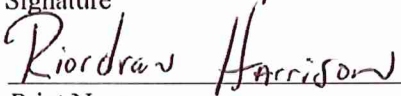


Jacob Smith
City Administrator

Respondent

Grey Stone Development Services Inc
816 S Central Ave
Apopka, FL 32703



Signature


Print Name

**CODE ENFORCEMENT HEARING OFFICER
OF THE
CITY OF APOPKA, FLORIDA**

CITY OF APOPKA, FLORIDA

CASE NO. 22-00326

ADDRESS: 816 S CENTRAL AVE LIEN

PARCEL ID: 09-21-28-0196-80-350

vs

Respondent(s)

GreyStone Development Services Inc

**AFFIDAVIT OF COMPLIANCE WITH ORDER
OF APOPKA CODE ENFORCEMENT HEARING OFFICER**

**STATE OF FLORIDA
COUNTY OF ORANGE**

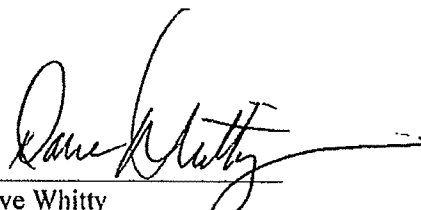
BEFORE ME, the undersigned authority, personally appeared **Dave Whitty**, Code Enforcement Officer for the City of Apopka, who, after being duly sworn, deposes and says:

1. That on **08/16/22** the Code Enforcement Hearing Officer held a public hearing and issued its Order in the above-styled matter.
2. That, pursuant to said Order, Respondent was to have taken certain corrective action by or before **08/31/22**
3. That re-inspection was performed on **10/24/24** and was in compliance.

If Compliance was met after corrective action date specified in said Order, Respondent must contact the Apopka Code Enforcement Office at (407) 703-1738 to resolve accrued daily fines.

FURTHER AFFIANT SAYETH NOT.

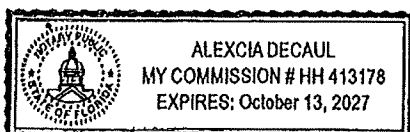
Dated this **10/24/24**

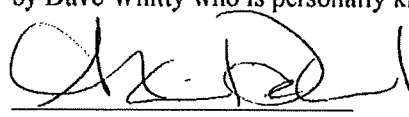


Dave Whitty
Code Enforcement Officer

**STATE OF FLORIDA
COUNTY OF ORANGE**

Sworn to and subscribed before me this **10/24/24**
an oath.



by Dave Whitty who is personally known to me and did not take


Alexcia DeCaul
Notary Public, State of Florida
Commission #HH 413178

This instrument prepared by
the Deputy City Clerk

When recorded return to:
City Clerk
City of Apopka
120 East Main Street
Apopka, Florida 32703

RELEASE OF CODE ENFORCEMENT LIEN

KNOW ALL MEN BY THESE PRESENTS that the CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA (“City”), whose mailing address is 120 East Main Street, Apopka, Florida 32703, is the owner and holder of that certain Order Imposing Penalty/Lien against **GREY STONE DEVELOPMENT SERVICES INC**, recorded on November 1, 2022 at Instrument No. 20220663213, of Public Records of Orange County, Florida (“Code Enforcement Lien”).

NOW, THEREFORE, for and in consideration of the sum of Ten (\$10.00) Dollars and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City hereby releases the following real property described to wit on Exhibit A, attached hereto and incorporated herein, from the lien, operation, and effect of the Code Enforcement Lien.

IN WITNESS WHEREOF, the City has executed these presents this 20th day of November, 2024.

ATTEST:

CITY OF APOPKA, FLORIDA

Susan Bone, City Clerk

Bryan Nelson, Mayor

STATE OF FLORIDA
COUNTY OF ORANGE

The foregoing instrument was acknowledged before me by means of ☐ physical presence OR ☐ online notarization, this 20th day of November, 2024, by Bryan Nelson, Mayor, and Susan Bone, City Clerk, who are ☐ personally known to me OR ☐ who have produced _____ as identification.

Notary Public

EXHIBIT A

LEGAL DESCRIPTION

LOTS 35, 36, 37 AND 38, BLOCK "H", TOWN OF APOPKA, ACCORDING TO THE MAP OR PLAT THEREOF, RECORDED IN PLATBOOK A, PAGE(S) 87 AND 109, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 4.

Meeting Date: November 20, 2024

Department: Code Enforcement

SUBJECT:

Execute Release of Code Enforcement Lien for 5366 Mt Plymouth Road

REQUEST:

Execute Release of Lien - 5366 Mt Plymouth Road

SUMMARY:

On June 15, 2021, the City of Apopka rendered an Order Finding 5366 MOUNT PLYMOUTH LAND TRUST, the owner of the property at 5366 Mt Plymouth Road ("Subject Property") in violation of IPMC, Chapter 3, Sections 302.4 and 308.1 and LDC, Article 4, Section 4.2.2.C and AMC, Chapter 18, Article 3, Section 18-48. A fine in the amount of Two Hundred Fifty (\$250.00) Dollars per day, per violation was imposed starting on July 1, 2021.

On August 21, 2024, Andrea Aylett-Hosch c/o Common Wealth Trust Services LLC Tr, and the City entered into a Settlement Stipulation to reduce the unpaid code enforcement lien to a settlement amount of Eighty Thousand (\$80,000.00) Dollars, paid to the City. The property is currently in compliance with the International Property Maintenance Code.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Execute Release of Code Enforcement Lien for recordation in Public Records of Orange County, Florida upon receipt of settlement amount.

ATTACHMENTS:

1. Settlement Stipulation - 5366 Mt Plymouth Rd
2. Affidavit of Compliance - 5366 Mt Plymouth Rd
3. Release of Lien - 5366 Mt Plymouth Rd

**CODE ENFORCEMENT
CITY OF APOPKA, FLORIDA**

CITY OF APOPKA,

Complaint No. 21-00306

Petitioner,

Address: 5366 MT PLYMOUTH RD
APOPKA, FL 32712

v.

Parcel ID: 09-20-28-7608-00-121

5366 MT PLYMOUTH LAND
TRUST
Respondents,
_____ /

SETTLEMENT STIPULATION

Petitioner CITY OF APOPKA and Respondents 5366 MT PLYMOUTH LAND TRUST enter into this Settlement Stipulation ("Stipulation") in the above-styled action as follows,

1. This Stipulation is meant to be absolute.
2. Petitioner and Respondents have entered into this Stipulation as a result of an agreement to pay a reduced total unpaid code enforcement fine in the amount of Eighty Thousand (\$80,000) Dollars in full satisfaction of said fines ("Payment").
3. Payment shall be made on or before January 17, 2025. Should Payment not be made, on or before January 17, 2025, this Stipulation shall be considered null and void.
4. Each party represents and warrants to the other party that it has the requisite authority to enter into this Stipulation.
5. In exchange for the mutual covenants and mutual release set forth herein, upon clearance of the funds in the payment in full of the agreed upon amount set forth hereinabove and the approval of this Stipulation, the City of Apopka will record a Satisfaction of Lien for property address 5366 Mt Plymouth Rd, Apopka, FL 32712.
6. The Parties hereby irrevocably and unconditionally release, acquit, and forever discharge each other. The Parties also hereby waive all rights to file any claim or a lawsuit against the other party relating to the above styled action. The releases herein do not release and acquit Petitioner from initiating code enforcement actions for subsequent violations (either new or repeat) of the Land Development Code

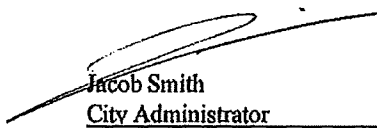
or other authorized City codes and ordinances by Respondents occurring subsequent to the execution of this Stipulation.

7. Upon full execution of this Stipulation by both parties and payment of the agreed settlement amount, the City of Apopka will schedule approval of this Agreement at the next City Council Public Hearing.

Dated this 21st day of August, 2024.

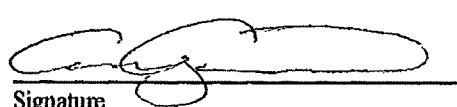
Petitioner:

CITY OF APOPKA
Office of the City Attorney
120 East Main Street
Apopka, Florida 32703-5346
T: 407.703.1649
F: 407.703.1780
E: JSmith@apopka.net


Jacob Smith
City Administrator

Respondent

5366 MOUNT PLYMOUTH LAND TRUST
C/O Common Wealth Trust Services LLC Tr
122 E Lake Ave
Longwood, FL 32750-5441


Signature

Print Name

Andrea Aylett-Hosch, Authorized Signer,
Common Wealth Trust Services, LLC
as trustee and not personally
under F.S. 689.073

CODE ENFORCEMENT HEARING OFFICER
OF THE
CITY OF APOPKA, FLORIDA

CITY OF APOPKA, FLORIDA

CASE NO. 21-00306

ADDRESS: 5366 MT PLYMOUTH RD

PARCEL ID:09-20-28-7608-00-121

vs
Respondent(s)

5366 Mt Plymouth Land Trust

AFFIDAVIT OF COMPLIANCE WITH ORDER
OF APOPKA CODE ENFORCEMENT HEARING OFFICER

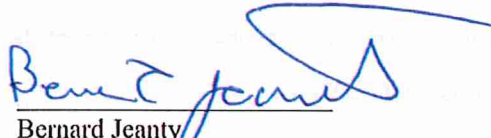
STATE OF FLORIDA
COUNTY OF ORANGE

BEFORE ME, the undersigned authority, personally appeared **Bernard Jeanty**, Code Enforcement Officer for the City of Apopka, who, after being duly sworn, deposes and says:

1. That on 6/15/22 the Code Enforcement Hearing Officer held a public hearing and issued its Order in the above-styled matter.
2. That, pursuant to said Order, Respondent was to have taken certain corrective action by or before 7/01/22
3. That re-inspection was performed on 4/07/23 and was in compliance.

FURTHER AFFIANT SAYETH NOT.

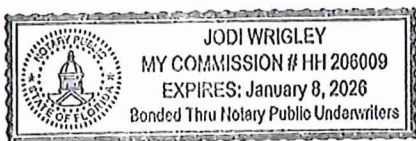
Dated this 4/12/23


Bernard Jeanty
Code Enforcement Officer

STATE OF FLORIDA
COUNTY OF ORANGE

Sworn to and subscribed before me this 4/12/23
take an oath.

by Bernard Jeanty who is personally known to me and did not




Jodi Wrigley
Notary Public, State of Florida
Commission #HH 206009

This instrument prepared by
the Deputy City Clerk

When recorded return to:
City Clerk
City of Apopka
120 East Main Street
Apopka, Florida 32703

RELEASE OF CODE ENFORCEMENT LIEN

KNOW ALL MEN BY THESE PRESENTS that the CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA (“City”), whose mailing address is 120 East Main Street, Apopka, Florida 32703, is the owner and holder of that certain Order Imposing Penalty/Lien against **5366 MOUNT PLYMOUTH LAND TRUST**, recorded on November 3, 2021 at Instrument No. 20210675957, of Public Records of Orange County, Florida (“Code Enforcement Lien”).

NOW, THEREFORE, for and in consideration of the sum of Ten (\$10.00) Dollars and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City hereby releases the following real property described to wit on Exhibit A, attached hereto and incorporated herein, from the lien, operation, and effect of the Code Enforcement Lien.

IN WITNESS WHEREOF, the City has executed these presents this 20th day of November, 2024.

ATTEST:

CITY OF APOPKA, FLORIDA

Susan Bone, City Clerk

Bryan Nelson, Mayor

STATE OF FLORIDA
COUNTY OF ORANGE

The foregoing instrument was acknowledged before me by means of ☐ physical presence OR ☐ online notarization, this 20th day of November, 2024, by Bryan Nelson, Mayor, and Susan Bone, City Clerk, who are ☐ personally known to me OR ☐ who have produced _____ as identification.

Notary Public

EXHIBIT A

LEGAL DESCRIPTION

ROCK SPRINGS SUB Q/118 LOT 12 (LESS BEG 61 FT N OF SE COR LOT RUN WLY 366 FT N 120 FT ELY
350 FT TH S 120 FT TO POB), PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 5.

Meeting Date: November 20, 2024

Department: Finance Department

SUBJECT:

Authorize the issuance of evaluated source memos: Creative Financial Staffing and Sea Level Development, LLC

REQUEST:

Approve the issuance of evaluated source memos.

SUMMARY:

The departments purchase large amounts of various commodities in its daily operations, including equipment, tooling, and services throughout the year. This purchasing may be accomplished via evaluated source memo when a vendor is in the best interest of the City. In accordance with Section 107.3 of the City's Purchasing Policy:

107.3.9.8.4. EVALUATED SOURCE

Only after conducting a comprehensive review of all available competitive sources and all other applicable competitive considerations, may products or services be purchased from a vendor without obtaining competitive prices (when it has been determined that it is in the best interest of the City to use that vendor). Documentation must be attached clearly defining why it is in the best interest of the City not to obtain quotes with each purchase and/or why this vendor is to be used when other vendors may supply their products at a lower price. Proven quality differences and proximity of supplier are some examples of the reasons why a vendor may be declared an Evaluated Source. The City Administrator must give approval for the Evaluated Source designation. The Evaluated Source designation will expire each fiscal year after approval and may be renewed upon submission of a new request with documentation.

Contingent to any purchase order being issued, the listed pricing sources are reviewed by the appropriate departments and legal review where applicable. City Council staff report approvals, source memos and contractual information are kept on record with each purchase order issued. In accordance with Section 107.3.9.8.4. of the City's Purchasing Policy, staff requests blanket purchase order approval of the attached vendors for the purchase of the referenced commodities. The amounts shown will remain within the approved budget as designated.

Summary of Requested Evaluated Source Vendors:

Department	Vendor	Description	Requested Amount
Finance	Creative Financial Staffing	Temporary Financial Staffing	Annual Budgetary Appropriations
Public Services	Sea Level Development, LLC	Pond Cleaning and Inspection	Annual Budgetary Appropriations

Vendor Evaluated Source Memo Details:

Vendor:	Creative Financial Staffing
Department:	Finance
Description:	Temporary Staffing Services
Requested Amount:	Annual Budgetary Appropriations
Policy Requirements:	Comprehensive review of all available competitive sources and all other applicable competitive considerations: Creative Financial Staffing currently provides qualified positions for vacant or require assistance. This vendor has supplied temporary staff in past fiscal years and is being requested as an evaluated source for a period terminating on September 30, 2025. Per City of Apopka Purchasing Policy, Section 107.3.9.8.7, Exceptions to The Competitive Pricing and Authorization Requirements, accounting does not require competitive quotes.
Policy Requirements:	Documentation clearly defining why it is in the best interest of the City not to obtain quotes with each purchase and/or why this vendor: The vendor has responded quickly to the City's needs while providing quality service and has a proven record of providing staff that can perform. The level of staff provided and the proven reliability and performance provide value that would not likely be overcome by a slightly lower price if it were found. This service is critical to providing resources in the department until which time vacancies can be filled.
Policy Requirements:	Proven quality differences and proximity of supplier: Since 2018 Creative Financial Staffing has provided temporary staff for various city departments, including administrative and clerical staff for both the Public Services and Human Resources departments. Recruiting and providing staff under short notice on a reliable basis is challenging and competitive. Creative Financial Staffing has provided this service both promptly and with sufficient results.
Justification:	This memo will allow for continued operations in FY25. Per City of Apopka Purchasing Policy, Section 107.3.9.8.7, Exceptions to The Competitive Pricing and Authorization Requirements, accounting does not require competitive quotes.
History:	Creative Financial Staffing has been an approved Evaluated Source since FY23 FY23 - \$49,748 - approved by City Administrator on December 30, 2022 FY24 - \$86,210 - approved by City Council on January 3, 2024 FY25 - Expenditures within Budgetary Appropriations
Vendor:	Sea Level Development, LLC
Department:	Public ServicesL Stormwater Division
Description:	Pond Cleaning & Inspection
Requested Amount	Annual Budgetary Appropriations
Policy Requirements:	Comprehensive review of all available competitive sources and all other applicable competitive considerations: Three competitive quotes were obtained for the emergency cleaning and inspection of the reject line effluent of two storage ponds, one large and one small. The following vendors submitted: •Sea Level Development, LLC: \$261,172.00 for both ponds. •US Submergent Technologies, LLC: \$489,098.00 for both ponds. •Bar Environmental Supply, Inc.: \$75,850 for the smaller pond only.

Policy Requirements:	Proven quality differences and proximity of supplier: Public Services is recommending Sea Level Development, LLC as the only vendor that can clean and inspect both ponds without any of their employees entering the ponds at any point. They offer this service, which is the safest and most efficient option, at a reasonably lower cost than U.S. Submergent. The third vendor, Bar Environmental Supply, Inc. did not quote the smaller pond, which does not meet our needs.
Policy Requirements:	Justification/Documentation clearly defines why it is in the best interest of the City not to obtain quotes for each purchase and/or why this vendor: The City of Apopka's FDEP Domestic Wastewater Facility Permit FLA010818 requires that the reject lined effluent storage ponds be inspected for damage. In order to inspect these ponds, they must be cleaned. The City is under a severe time constraint to get this cleaning and inspection completed by the end of the year. If the plant goes out of compliance, the system automatically diverts all plant effluent flow to the larger of the two reject ponds. The flow reaches this pond within 2 minutes of the call for diversion. This is not a sufficient amount of time to safely evacuate cleaning personnel from the pond, if we were to use either of the other two vendors. This causes a safety to life concern. The Sea Level Development process is completed with no manpower entering the ponds. All cleaning and inspections are completed with staff safely out of harm's way. The US Submergent processes for cleaning the ponds requires workers to physically be in the ponds to perform the cleaning. This poses a major safety issue, as we have no way to isolate the influent flow of reject water to these ponds in the event of an emergency. Based on the quotes received, Sea Level Development, LLC also offers the most cost-effective and efficient services to meet the timeline and urgency of the City.
	FY24 was the first fiscal period in four years that services have been provided for the cleaning and inspection of these ponds. FY24 - \$261,172.00 - Approved July 17, 2024 by City Council FY25 - Within Budgetary Appropriations

FUNDING SOURCE:

Approved Annual Budgetary Appropriations.

RECOMMENDED MOTION:

Approve the issuance of blanket purchase orders to the referenced vendors, not to exceed budgetary appropriations.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 6.

Meeting Date: November 20, 2024

Department: Finance Department

SUBJECT:

Authorize the execution of a piggyback contract for the assigned terms: Seminole Office Solutions

REQUEST:

Authorize the execution of a piggyback contract for the assigned terms.

SUMMARY:

The department purchases various commodities in its daily operations, including equipment, tooling, and services throughout the year. A piggyback contract can be executed via another entity's agreement when the items or services have already been bid by other governmental agencies or special co-operative agreements, provided such contracts are the result of a competitive bidding process and all terms and conditions are the same. This method provides for the most efficient method of purchase or best cost savings for the quantities that are being utilized. These contracts are also encouraged when applicable for operational proficiencies and to minimize staff processing time. Contractual information is kept on record with each purchase order issued.

Per Purchasing Policy 107.3.17 - Piggyback Contracts:

Piggyback contracts will only be authorized during the period of time that the original contract is active and has not expired (if the original contract expires or terminates, so shall the piggyback contract). The Department Director or designee must review and confirm potential piggyback contracts for applicability and scope. The request for utilizing a piggyback contract must be submitted to the Finance Department for purchasing review. Upon approval, the Purchasing Administrator or designee shall submit their review to the City Attorney for final approval. Contracts that are over \$50,000 will also require City Council approval. Multi-Year Piggybacks: if determined to be over \$50,000 and once authorized by City Council, if the dollar amount allotted in the fiscal year budget is available for the services or commodities, it will not require additional City Council approval.

Below is a full listing of the piggyback contracts that are being requested by; department submittals, vendors, descriptions, sources, and expiration dates.

Department:	Information Technology
Vendor:	Seminole Office Solutions
Description:	Multifunctional Devices and Related Services
Source:	Brevard Public Schools
Bid/Contract #:	RFP 23-678-WH
Bid Award Date	August 1, 2024
Expiration Date:	July 31, 2029
Renewals:	Yes

FUNDING SOURCE:

As authorized, adopted, and per the appropriated fiscal year budgetary funding within each departmental budget.

RECOMMENDED MOTION:

Authorize the execution of piggyback contract per the assigned terms.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 7.

Meeting Date: November 20, 2024

Department: Finance Department

SUBJECT:

City of Apopka FY2025 Budget-to-Actual Report for the One Month Ending October 31, 2024

REQUEST:

Acceptance of the City of Apopka FY2025 Budget-to-Actual Report for the One-Month Ending October 31, 2024

SUMMARY:

The Finance Department is submitting the City of Apopka FY2025 Monthly Budget-to-Actual Report for the One-Month Ending October 31, 2024. The report includes a summary comparison of the year-to-date and annualized revenues to year-to-date and annualized expenditures/expenses, and the resulting net income or loss for each fund. Also, we have provided a summary comparison of the FY2025 Revenues and Expenditures/Expense Budget to the Annualized (Projection) Revenues and Expenditures/Expenses with the amount of the variances noted.

In addition, we have included a narrative in the report to highlight the key revenues and expenditures/expenses variances for various funds. The monthly activities are low for the month of October, due to the year-end accruals. We anticipate the monthly expenses will increase throughout the year.

FUNDING SOURCE:

FY2024-2025 Budget

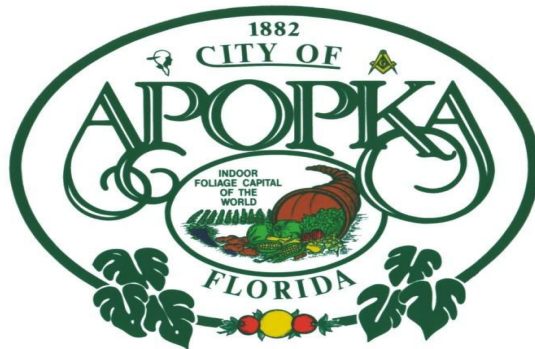
RECOMMENDED MOTION:

Acceptance of the City of Apopka FY2025 Budget-to-Actual Report for the One-Month Ending October 31, 2024.

ATTACHMENTS:

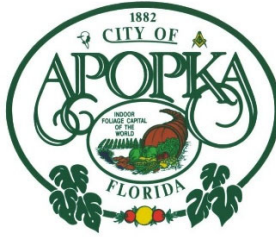
1. 2024-10 FY25 Budget vs Actual Narrative Report (002)
2. 2024-10 - FY25 Budget to Actual Report 20241114 With NEW Formulas (3)bws

CITY OF APOPKA



Fiscal Year 2024/25
For the One-Month Ending
October 31, 2024
Budget to Actual Report

Report to the City Council
Prepared by Finance Department
November 20, 2024



PRELIMINARY (UNAUDITED) BUDGET-TO-ACTUAL REPORT ONE-MONTH PERIOD ENDING OCTOBER 31, 2024

The following is a summary of the City's Year-to-Date Revenues and Expenditures/Expenses and Annual Projected Revenues and Expenditures/Expenses Net Income/Loss:

Revenues and Expenses/Expenditures Comparison Reports:

Year-to-Date Actuals - Revenues vs Expenses/Expenditures Net Income/(Loss)

Fund Description	FY2025 YTD Revenues Collected	FY2025 YTD Expenses / Expenditures	FY2024 Net Income (Loss)
001 GENERAL FUND	4,592,400	4,878,701	(286,301)
101 STREET IMPROVEMENTS FUND	644,691	83,489	561,201
102 TRANSPORTATION IMPACT FEES	1,122,519	5,692	1,116,828
103 LAW ENFORCEMENT TRUST - FEDERAL	1,315	-	1,315
104 RECREATION IMPACT FEES	150,710	-	150,710
105 LAW ENFORCEMENT TRUST - STATE	947	-	947
106 POLICE DISCRETIONARY FUND	4,111	-	4,111
110 FIRE IMPACT FEES	106,424	417	106,007
115 POLICE IMPACT FEES	121,517	417	121,101
120 STORMWATER SPECIAL REVENUE FUND	2,191	35,273	(33,083)
150 GRANT FUND	209,968	2,116	207,852
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	611	1,300	(689)
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	591	1,002	(411)
173 SPECIAL ASSESSMENT - CIMARRON HILLS	253	38	216
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	-	698	(698)
175 SPECIAL ASSESSMENT - LOVELL TERRACE	-	34	(34)
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	-	-	-
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	-	-	-
190 SPECIAL ASSESSMENT - STREET LIGHTS	-	346	(346)
401 WATER & WASTEWATER OPERATING FUND	2,617,617	2,058,056	559,561
402 SANITATION	620,584	174,608	445,976
403 WATER, WASTEWATER AND REUSE	1,062,210	1,092,423	(30,214)
610 COMMUNITY DEVELOPMENT AGENCY	21,230	8,125	13,105
Revenue/Expenditure Total	11,279,889	8,342,734	2,937,154

Annual Projections - Revenues vs Expenses/Expenditures Net Income/(Loss)

Fund Description	FY2025 Annual Revenue Projection	FY2025 Annual Expenses / Expenditures Projection	FY2025 Projected Net Income (Loss)
001 GENERAL FUND	91,906,718	94,520,621	(2,613,902)
101 STREET IMPROVEMENTS FUND	7,584,377	7,321,943	262,434
102 TRANSPORTATION IMPACT FEES	12,982,253	6,910,932	6,071,321
103 LAW ENFORCEMENT TRUST - FEDERAL	74,670	135,000	(60,330)
104 RECREATION IMPACT FEES	2,395,000	2,094,560	300,440
105 LAW ENFORCEMENT TRUST - STATE	12,450	100,000	(87,550)
106 POLICE DISCRETIONARY FUND	111,903	120,000	(8,097)
110 FIRE IMPACT FEES	2,165,948	1,899,888	266,060
115 POLICE IMPACT FEES	2,009,136	1,664,481	344,655
120 STORMWATER SPECIAL REVENUE FUND	2,136,512	2,022,573	113,939
150 GRANT FUND	1,706,385	1,702,116	4,269
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	21,454	33,000	(11,546)
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	25,993	58,027	(32,034)
173 SPECIAL ASSESSMENT - CIMARRON HILLS	11,619	46,788	(35,168)
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	8,373	8,373	0
175 SPECIAL ASSESSMENT - LOVELL TERRACE	6,404	6,404	(0)
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	-	34,900	(34,900)
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	9,205	15,000	(5,795)
190 SPECIAL ASSESSMENT - STREET LIGHTS	282,101	282,101	0
401 WATER & WASTEWATER OPERATING FUND	30,087,540	30,538,434	(450,893)
402 SANITATION	7,170,234	6,256,994	913,240
403 WATER, WASTEWATER AND REUSE	20,423,385	17,509,808	2,913,577
610 COMMUNITY DEVELOPMENT AGENCY	1,431,056	4,298,527	(2,867,470)
Revenue/Expenditure Total	182,562,717	177,580,468	4,982,249

Amended Revenue Budget vs Annual Revenue Projection

Fund Description	FY2025 Amended Revenues Budget	FY2025 Annual Revenues Projection	Variance
001 GENERAL FUND	102,230,450	91,906,718	(10,323,732)
101 STREET IMPROVEMENTS FUND	7,581,318	7,584,377	3,059
102 TRANSPORTATION IMPACT FEES	12,842,424	12,982,253	139,829
103 LAW ENFORCEMENT TRUST - FEDERAL	135,000	74,670	(60,330)
104 RECREATION IMPACT FEES	2,094,560	2,395,000	300,440
105 LAW ENFORCEMENT TRUST - STATE	100,000	12,450	(87,550)
106 POLICE DISCRETIONARY FUND	120,000	111,903	(8,097)
110 FIRE IMPACT FEES	1,899,888	2,165,948	266,060
115 POLICE IMPACT FEES	1,664,481	2,009,136	344,655
120 STORMWATER SPECIAL REVENUE FUND	2,144,645	2,136,512	(8,133)
150 GRANT FUND	1,700,000	1,706,385	6,385
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	31,700	21,454	(10,246)
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	57,025	25,993	(31,032)
173 SPECIAL ASSESSMENT - CIMARRON HILLS	47,200	11,619	(35,581)
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	8,373	8,373	-
175 SPECIAL ASSESSMENT - LOVELL TERRACE	6,404	6,404	-
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	34,900	-	(34,900)
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	15,000	9,205	(5,795)
190 SPECIAL ASSESSMENT - STREET LIGHTS	282,101	282,101	-
401 WATER & WASTEWATER OPERATING FUND	32,814,390	30,087,540	(2,726,850)
402 SANITATION	7,629,964	7,170,234	(459,730)
403 WATER, WASTEWATER AND REUSE	32,360,648	20,423,385	(11,937,263)
610 COMMUNITY DEVELOPMENT AGENCY	4,471,029	1,431,056	(3,039,973)
Revenue/Expenditure Total	210,271,500	182,562,717	(27,708,783)

Amended Budget Expenditures/Expenses vs Annual Expenditures/Expenses Projection

Fund Description	FY2025 Amended Expenses / Expenditures Budget	FY2025 Annual Expenses / Expenditures Projection	Variance
001 GENERAL FUND	102,230,450	94,520,621	7,709,829
101 STREET IMPROVEMENTS FUND	7,581,318	7,321,943	259,375
102 TRANSPORTATION IMPACT FEES	12,842,424	6,910,932	5,931,492
103 LAW ENFORCEMENT TRUST - FEDERAL	135,000	135,000	-
104 RECREATION IMPACT FEES	2,094,560	2,094,560	-
105 LAW ENFORCEMENT TRUST - STATE	100,000	100,000	-
106 POLICE DISCRETIONARY FUND	120,000	120,000	-
110 FIRE IMPACT FEES	1,899,888	1,899,888	(0)
115 POLICE IMPACT FEES	1,664,481	1,664,481	(0)
120 STORMWATER SPECIAL REVENUE FUND	2,144,645	2,022,573	122,072
150 GRANT FUND	1,700,000	1,702,116	(2,116)
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	31,700	33,000	(1,300)
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	57,025	58,027	(1,002)
173 SPECIAL ASSESSMENT - CIMARRON HILLS	47,200	46,788	413
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	8,373	8,373	-
175 SPECIAL ASSESSMENT - LOVELL TERRACE	6,404	6,404	(0)
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	34,900	34,900	-
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	15,000	15,000	-
190 SPECIAL ASSESSMENT - STREET LIGHTS	282,101	282,101	-
401 WATER & WASTEWATER OPERATING FUND	32,814,390	30,538,434	2,275,956
402 SANITATION	7,629,964	6,256,994	1,372,970
403 WATER, WASTEWATER AND REUSE	32,360,648	17,509,808	14,850,840
610 COMMUNITY DEVELOPMENT AGENCY	4,471,029	4,298,527	172,502
Revenue/Expenditure Total	210,271,500	177,580,468	32,691,032

The following is a narrative of the City's Budget-to-Actual Comparison for the One-Month Ending October 31, 2024. This Report will highlight the key revenues and expenditures/expenses variances of the following: General Fund, Street Improvement Fund, Transportation Impact Fee, Recreation Impact Fees, Fire Impact Fees, Police Impact Fees, Stormwater Fund, Water & Wastewater Operating Fund, Sanitation, Water & Wastewater Reuse Fund and Community Development Fund.

Revenues:

General Fund

The General Fund is the primary operating fund of the City. It exists to account for the resources devoted to finance the services traditionally associated with local government. Included in these services are Mayor's Office, Legal Services, Administrative Services, Facilities Maintenance, City Clerk, Finance, Human Resources, Fire Department, Police Department, Public Services, Parks and Recreation, Community Development, Economic Development, Information Technology and any other activity for which a special fund has not been created.

001 GENERAL FUND				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$102,230,450	\$4,592,400	(\$97,638,050)	\$91,906,718	4.49%
Year-to-date revenues received are less than the 8.33% anticipated due to it being the beginning of the year and we are still working on prior year activity.				

Street Improvements Fund

The Streets Division performs functions related to right-of-way maintenance such as road resurfacing, sidewalk repair, potholes repair, curbs repair, street sweeping, traffic regulatory signage installation and maintenance, traffic signals maintenance, tree trimming, stormwater pond mowing, and a wide variety of related tasks as needs arise.

101 STREET IMPROVEMENTS FUND				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$7,581,318	\$644,691	(\$6,936,627)	\$7,584,377	8.50%
Year-to-date revenues collected are slightly over the anticipated amount.				

Transportation Impact Fee Fund

The Transportation Impact Fee Fund tracks and accounts for the fees collected to ensure new development helps cover the costs associated with street infrastructure improvements within the City of Apopka.

102 TRANSPORTATION IMPACT FEES				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$12,842,424	\$1,122,519	(\$11,719,905)	\$12,982,253	8.74%
Year-to-date revenues collected are slightly over the anticipated amount.				

Recreation Impact Fees Fund

The recreation impact fees are collected from new residential construction to purchase, build or improve the City's parks and recreation facilities.

104 RECREATION IMPACT FEES				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$2,094,560	\$150,710	(\$1,943,850)	\$2,395,000	7.20%
Year-to-date revenues received are less than the 8.33% anticipated due to it being the beginning of the year and we are still working on prior year activity.				

Fire Impact Fees Fund

The fire impact fees are collected from new residential construction to purchase, build or improve the City's fire facilities.

110 FIRE IMPACT FEES				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$1,899,888	\$106,424	(\$1,793,464)	\$2,165,948	5.60%
Year-to-date revenues received are less than the 8.33% anticipated due to it being the beginning of the year and we are still working on prior year activity.				

Police Impact Fees Fund

The Police Impact Fees Fund are collected from new residential construction to purchase, build or improve the City's police facilities.

115 POLICE IMPACT FEES				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$1,664,481	\$121,517	(\$1,542,964)	\$2,009,136	7.30%
Year-to-date revenues received are less than the 8.33% anticipated due to it being the beginning of the year and we are still working on prior year activity.				

Stormwater Fund

The primary purpose of the Stormwater Fund is to comply with NPDES MS4 regulations. The primary objectives of this Fund are to inspect, clean, repair, rehabilitate, and design/permit/build improvements to stormwater systems that provide flood control and significantly increases water quality treatment within the City.

120 STORMWATER SPECIAL REVENUE FUND				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$2,144,645	\$2,191	(\$2,142,454)	\$2,136,512	0.10%
Year-to-date revenues received are less than the 8.33% anticipated due to it being the beginning of the year and we are still working on prior year activity.				

Water & Wastewater Operating Fund

The Utilities Operations Fund is used to ensure the effective operation for water, sewer and reclaim utilities for all citizens of Apopka.

401 WATER & WASTEWATER OPERATING FUND				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$32,814,390	\$2,617,617	(\$30,196,773)	\$30,087,540	7.98%
Year-to-date revenues received are slightly less than the 8.33% anticipated.				

Sanitation Fund

The Sanitation Fund provides commercial and household solid waste pick-up and disposal for our citizens. Solid Waste service includes residential garbage, recycling, yard waste and bulky pick-up services and commercial dumpster service.

402 SANITATION				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$7,629,964	\$620,584	(\$7,009,380)	\$7,170,234	8.13%
Year-to-date revenues received are slightly less than the 8.33% anticipated.				

Water & Wastewater Reuse Fund

The Utilities Operations Fund is used to ensure the effective operation for water, sewer and reclaim utilities for all citizens of Apopka.

403 WATER, WASTEWATER AND REUSE				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$32,360,648	\$1,062,210	(\$31,298,438)	\$20,423,385	3.28%
Year-to-date revenues received are less than the 8.33% anticipated due to it being the beginning of the year and we are still working on prior year activity.				

Community Development Fund

The City's Community Redevelopment Fund provides the framework for projects and programs intended to revitalize and improve conditions within the Community Redevelopment Area.

610 COMMUNITY DEVELOPMENT AGENCY				
FY24 Amended Revenue Budget	FY24 YTD Revenue Collected	FY24 Revenue Balance	FY24 Annual Projection	% Recognized
\$4,471,029	\$21,230	(\$4,449,799)	\$1,431,056	0.47%
Year-to-date revenues received are less than the 8.33% anticipated due to it being the beginning of the year and we are still working on prior year activity.				

Expenditures/Expenses:

General Fund

001 - 1010 MAYOR'S OFFICE				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$692,967	\$74,473	\$618,494	\$619,593	10.75%
Overall year-to-date expenses are slightly more than anticipated.				

001 - 1015 LEGAL SERVICES				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$3,249,926	\$433,333	\$2,816,593	\$2,997,254	13.33%
Overall year-to-date expenses are slightly more than anticipated.				

001 - 1020 ADMINISTRATIVE SERVICES				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$492,000	\$17,964	\$474,036	\$462,065	3.65%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

001 - 1022 FACILITIES MAINTENANCE				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$4,340,908	\$67,732	\$4,273,176	\$2,313,789	1.56%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

001 - 1030 CITY CLERK				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$391,269	\$14,902	\$376,367	\$325,063	3.81%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

001 - 1120 FINANCE				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$6,903,459	\$131,281	\$6,772,178	\$6,614,300	1.90%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

001 - 1170 HUMAN RESOURCES				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$2,932,598	\$58,537	\$2,874,061	\$2,841,250	2.00%
Overall year-to-date expenses are less than the 100% anticipated, primarily due to less expenses for other current charges and training. The salary study adjustment contingency for all staff has been re-allocated to the various departments/divisions.				

001 – FIRE DEPARTMENT (2110, 2120, 2130)				
FY24 YTD Expenditures	FY24 YTD Revenue Collected	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$25,726,113	\$1,277,384	\$24,448,729	\$22,426,789	4.97%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

001 - POLICE DEPARTMENT (2210, 2220, 2230, 2235, 2240, 2250)				
FY24 YTD Expenditures	FY24 YTD Revenue Collected	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$29,214,955	\$1,174,826	\$28,040,129	\$28,171,850	4.02%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

3310 - FLEET MAINTENANCE				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$2,209,106	\$66,039	\$2,143,067	\$2,129,238	2.99%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

001 - PARKS & RECREATION (3512, 3513, 3514, 3612, 3614)				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$11,538,960	\$337,863	\$11,201,097	\$9,381,740	2.93%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

001 – COMMUNITY DEVELOPMENT (4020 and 4021)				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	Sum of FY24 Annual Projection	% Expended
\$3,551,642	\$148,549	\$3,403,093	\$3,459,804	4.18%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

001 – 4022 ECONOMIC DEVELOPMENT				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$259,224	\$8,882	\$250,342	\$241,685	3.43%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

001 - 5110 INFORMATION TECHNOLOGY				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$4,993,693	\$433,282	\$4,560,411	\$4,359,572	8.68%
Overall year-to-date expenses are slightly more than anticipated.				

001 – DEBT SERVICE AND TRANSFERS (9011)				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$5,733,629	\$633,654	\$5,099,975	\$8,176,629	11.05%
Overall year-to-date expenses are slightly more than anticipated.				

Street Improvement Fund

101 - STREET IMPROVEMENTS				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	Sum of % Recognized
\$7,581,318	\$83,489	\$7,497,829	\$7,321,943	1.10%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

Transportation Fund

102 - TRANSPORTATION IMPACT FEES				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$12,842,424	\$5,692	\$12,836,732	\$6,910,932	0.04%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

Recreation Impact Fees

104 - RECREATION IMPACT FEES				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$2,094,560	\$0	\$2,094,560	\$2,094,560	0.00%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

Fire Impact Fees

110 - FIRE IMPACT FEES				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$1,899,888	\$417	\$1,899,471	\$1,899,888	0.02%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

Police Impact Fees

115 - POLICE IMPACT FEES				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$1,664,481	\$417	\$1,664,064	\$1,664,481	0.03%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

Stormwater

120 - STORMWATER SPECIAL REVENUE FUND				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$2,144,645	\$35,273	\$2,109,372	\$2,022,573	1.64%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

Water and wastewater Operating Fund

401 - WATER & WASTEWATER OPERATING FUND				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$32,814,390	\$2,058,056	\$30,756,334	\$30,538,434	6.27%
Overall year-to-date expenses are less than anticipated, as we are still working on prior year projects.				

Sanitation Fund

402 - SANITATION				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$7,629,964	\$174,608	\$7,455,356	\$6,256,994	2.29%
Overall year-to-date expenses are less than anticipated, as we are still working on prior year projects.				

Water and Wastewater Reuse Fund

403 – WATER, WASTEWATER AND REUSE				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$32,360,648	\$1,092,423	\$31,268,225	\$17,509,808	3.38%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

CRA Community Redevelopment

610 - COMMUNITY DEVELOPMENT AGENCY				
FY24 Amended Expenditure Budget	FY24 YTD Expenditures	FY24 Expenditure Balance	FY24 Annual Projection	% Expended
\$4,471,029	\$8,125	\$4,462,904	\$4,298,527	0.18%
Overall year-to-date expenses are less than anticipated. October is typically low, due to the year-end accruals.				

We have attached the City's Budget-to-Actual Detailed Report for the One-Month Ending October 31, 2024 for your review and acceptance.

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
001	Revenue				102,230,450	4,592,400	4,592,400	(97,638,050)	91,906,718	89.90%	4.49%
	Revenue Total				102,230,450	4,592,400	4,592,400	(97,638,050)	91,906,718	89.90%	4.49%
	Expenditure	1010									
			001-1010-512-1200	REGULAR SALARIES AND WAGES	338,562	19,880	19,880	318,682	338,562	100.00%	5.87%
			001-1010-512-1210	LONGEVITY PAY	453	-	-	453	453	100.00%	0.00%
			001-1010-512-1300	OTHER SALARIES AND WAGES	6,900	-	-	6,900	6,900	100.00%	0.00%
			001-1010-512-1600	OTHER REIMBURSED ALLOWANCES	12,000	646	646	11,354	7,754	64.62%	5.38%
			001-1010-512-2100	FICA TAXES - CITY MATCHING	23,700	1,442	1,442	22,258	17,301	73.00%	6.08%
			001-1010-512-2200	CITY RETIREMENT CONTRIBUTION	39,286	2,932	2,932	36,354	35,183	89.55%	7.46%
			001-1010-512-2300	LIFE AND HEALTH INSURANCE	39,105	306	306	38,799	3,667	9.38%	0.78%
			001-1010-512-2400	WORKER'S COMPENSATION	261	59	59	202	261	100.00%	22.70%
			001-1010-512-3100	PROFESSIONAL SERVICES	18,000	-	-	18,000	18,000	100.00%	0.00%
			001-1010-512-3400	OTHER CONTRACTUAL SERVICES	35,000	-	-	35,000	35,000	100.00%	0.00%
			001-1010-512-4000	TRAVEL & PER DIEM	11,000	-	-	11,000	11,000	100.00%	0.00%
			001-1010-512-4200	FREIGHT & POSTAGE SERVICES	1,000	19	19	981	232	23.18%	1.93%
			001-1010-512-4400	RENTAL AND LEASES	1,800	-	-	1,800	1,800	100.00%	0.00%
			001-1010-512-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	1,000	-	-	1,000	1,000	100.00%	0.00%
			001-1010-512-4700	PRINTING SERVICES	4,500	-	-	4,500	4,500	100.00%	0.00%
			001-1010-512-5100	OFFICE SUPPLIES	5,800	-	-	5,800	5,800	100.00%	0.00%
			001-1010-512-5200	OPERATING SUPPLIES	44,500	1,840	1,840	42,660	22,080	49.62%	4.13%
			001-1010-512-5201	OPERATING SUPPLIES SEAT 1	10,000	1,000	1,000	9,000	10,000	100.00%	10.00%
			001-1010-512-5202	OPERATING SUPPLIES SEAT 2	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-1010-512-5203	OPERATING SUPPLIES SEAT 3	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-1010-512-5204	OPERATING SUPPLIES SEAT 4	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-1010-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	63,100	46,349	46,349	16,751	63,100	100.00%	73.45%
			001-1010-512-5500	TRAINING	7,000	-	-	7,000	7,000	100.00%	0.00%
			1010 MAYOR'S OFFICE Total		692,967	74,473	74,473	618,494	619,593	89.41%	10.75%
		1015									
			001-1015-514-1200	REGULAR SALARIES AND WAGES	239,748	4,514	4,514	235,234	239,748	100.00%	1.88%
			001-1015-514-1210	LONGEVITY PAY	410	-	-	410	410	100.00%	0.00%
			001-1015-514-1400	OVERTIME	-	-	-	-	-	0.00%	0.00%
			001-1015-514-1600	OTHER REIMBURSED ALLOWANCES	2,400	-	-	2,400	2,400	100.00%	0.00%
			001-1015-514-2100	FICA TAXES - CITY MATCHING	14,493	297	297	14,195	3,565	24.60%	2.05%
			001-1015-514-2200	CITY RETIREMENT CONTRIBUTION	33,861	869	869	32,992	10,430	30.80%	2.57%
			001-1015-514-2300	LIFE AND HEALTH INSURANCE	37,819	204	204	37,615	2,445	6.47%	0.54%
			001-1015-514-2400	WORKERS' COMPENSATION	75	17	17	58	75	100.00%	22.57%
			001-1015-514-3100	PROFESSIONAL SERVICES	631,018	37,340	37,340	593,678	448,079	71.01%	5.92%
			001-1015-514-3400	OTHER CONTRACTUAL SERVICES	29,000	-	-	29,000	29,000	100.00%	0.00%
			001-1015-514-4000	TRAVEL AND PER DIEM	1,600	-	-	1,600	1,600	100.00%	0.00%
			001-1015-514-4200	FREIGHT & POSTAGE SERVICES	350	-	-	350	350	100.00%	0.00%
			001-1015-514-4400	RENTALS AND LEASES	2,000	-	-	2,000	2,000	100.00%	0.00%
			001-1015-514-4500	LIABILITY & CASUALTY INSURANCE	2,215,750	390,092	390,092	1,825,658	2,215,750	100.00%	17.61%
			001-1015-514-4600	REPAIR & MAINT.-BLDG & EQUIP	800	-	-	800	800	100.00%	0.00%
			001-1015-514-4700	PRINTING SERVICES	180	-	-	180	180	100.00%	0.00%
			001-1015-514-4900	OTHER CURRENT CHARGES	25,100	-	-	25,100	25,100	100.00%	0.00%
			001-1015-514-5100	OFFICE SUPPLIES	1,500	-	-	1,500	1,500	100.00%	0.00%
			001-1015-514-5200	OPERATING SUPPLIES	1,200	-	-	1,200	1,200	100.00%	0.00%
			001-1015-514-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	10,878	-	-	10,878	10,878	100.00%	0.00%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
		1015	001-1015-514-5500	TRAINING	1,745	-	-	1,745	1,745	100.00%	0.00%
		1015 LEGAL SERVICES Total			3,249,926	433,333	433,333	2,816,593	2,997,254	92.23%	13.33%
		1020	001-1020-512-1200	REGULAR SALARIES AND WAGES	279,408	13,858	13,858	265,551	279,408	100.00%	4.96%
			001-1020-512-1210	LONGEVITY PAY	520	-	-	520	520	100.00%	0.00%
			001-1020-512-1600	OTHER REIMBURSED ALLOWANCES	12,000	-	-	12,000	12,000	100.00%	0.00%
			001-1020-512-2100	FICA TAXES - CITY MATCHING	16,778	992	992	15,786	11,907	70.97%	5.91%
			001-1020-512-2200	CITY RETIREMENT CONTRIBUTION	36,047	2,764	2,764	33,283	33,163	92.00%	7.67%
			001-1020-512-2300	LIFE AND HEALTH INSURANCE	26,085	325	325	25,760	3,904	14.97%	1.25%
			001-1020-512-2400	WORKERS' COMPENSATION	112	25	25	87	112	100.00%	22.67%
			001-1020-512-3400	OTHER CONTRACTUAL SERVICES	100,000	-	-	100,000	100,000	100.00%	0.00%
			001-1020-512-4000	TRAVEL AND PER DIEM	5,300	-	-	5,300	5,300	100.00%	0.00%
			001-1020-512-4200	FREIGHT & POSTAGE SERVICES	250	-	-	250	250	100.00%	0.00%
			001-1020-512-4400	RENTALS AND LEASES	5,700	-	-	5,700	5,700	100.00%	0.00%
			001-1020-512-4650	VEHICLE MAINTENANCE	1,200	-	-	1,200	1,200	100.00%	0.00%
			001-1020-512-5100	OFFICE SUPPLIES	2,500	-	-	2,500	2,500	100.00%	0.00%
			001-1020-512-5200	OPERATING SUPPLIES	2,700	-	-	2,700	2,700	100.00%	0.00%
			001-1020-512-5250	FUEL AND GASOLINE	1,000	-	-	1,000	1,000	100.00%	0.00%
			001-1020-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	2,400	-	-	2,400	2,400	100.00%	0.00%
		1020 ADMINISTRATIVE SERVICES Total			492,000	17,964	17,964	474,036	462,065	93.92%	3.65%
		1022	001-1022-519-1200	REGULAR SALARIES AND WAGES	389,281	18,438	18,438	370,843	389,281	100.00%	4.74%
			001-1022-519-1210	LONGEVITY PAY	684	-	-	684	684	100.00%	0.00%
			001-1022-519-1400	OVERTIME PAY	9,375	2,489	2,489	6,886	9,375	100.00%	26.55%
			001-1022-519-2100	FICA TAXES - CITY MATCHING	30,549	1,562	1,562	28,986	18,745	61.36%	5.11%
			001-1022-519-2200	CITY RETIREMENT CONTRIBUTIONS	56,669	3,955	3,955	52,714	47,455	83.74%	6.98%
			001-1022-519-2300	LIFE AND HEALTH INSURANCE	83,530	509	509	83,021	6,113	7.32%	0.61%
			001-1022-519-2400	WORKERS' COMPENSATION	1,608	304	304	1,304	1,608	100.00%	18.90%
			001-1022-519-3100	PROFESSIONAL SERVICES	100,000	-	-	100,000	100,000	100.00%	0.00%
			001-1022-519-3400	OTHER CONTRACTUAL SERVICES	602,554	5,206	5,206	597,348	62,472	10.37%	0.86%
			001-1022-519-4000	TRAVEL AND PER DIEM	500	-	-	500	500	100.00%	0.00%
			001-1022-519-4300	UTILITY SERVICES	250,000	1,348	1,348	248,652	250,000	100.00%	0.54%
			001-1022-519-4400	RENTALS AND LEASES	16,499	-	-	16,499	16,499	100.00%	0.00%
			001-1022-519-4600	REPAIR & MAINT.-BLDG & EQUIP	785,000	2,193	2,193	782,807	26,320	3.35%	0.28%
			001-1022-519-4650	VEHICLE MAINTENANCE	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-1022-519-4900	OTHER CURRENT CHARGES	50,000	-	-	50,000	50,000	100.00%	0.00%
			001-1022-519-5100	OFFICE SUPPLIES	3,000	-	-	3,000	3,000	100.00%	0.00%
			001-1022-519-5200	OPERATING SUPPLIES	188,160	8,943	8,943	179,217	107,317	57.04%	4.75%
			001-1022-519-5250	FUEL AND GASOLINE	20,000	485	485	19,515	5,820	29.10%	2.43%
			001-1022-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-1022-519-5500	TRAINING	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-1022-519-6200	BUILDINGS	851,000	-	-	851,000	851,000	100.00%	0.00%
			001-1022-519-6300	INFRASTRUCTURE	80,000	-	-	80,000	80,000	100.00%	0.00%
			001-1022-519-6400	MACHINERY AND EQUIPMENT	802,500	22,300	22,300	780,200	267,600	33.35%	2.78%
		1022 FACILITIES MAINTENANCE Total			4,340,908	67,732	67,732	4,273,176	2,313,789	53.30%	1.56%
		1030	001-1030-512-1200	REGULAR SALARIES AND WAGES	222,205	11,414	11,414	210,792	222,205	100.00%	5.14%
			001-1030-512-1210	LONGEVITY PAY	522	-	-	522	522	100.00%	0.00%

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
		1030	001-1030-512-1400	OVERTIME PAY	1,200	83	83	1,117	1,000	83.33%	6.94%
			001-1030-512-2100	FICA TAXES - CITY MATCHING	16,667	764	764	15,903	9,173	55.04%	4.59%
			001-1030-512-2200	CITY RETIREMENT CONTRIBUTION	31,260	2,313	2,313	28,947	27,762	88.81%	7.40%
			001-1030-512-2300	LIFE AND HEALTH INSURANCE	58,240	306	306	57,934	3,667	6.30%	0.52%
			001-1030-512-2400	WORKERS' COMPENSATION	75	17	17	58	75	100.00%	22.57%
			001-1030-512-3100	PROFESSIONAL SERVICES	1,000	-	-	1,000	1,000	100.00%	0.00%
			001-1030-512-3400	OTHER CONTRACTUAL SERVICES	25,200	-	-	25,200	25,200	100.00%	0.00%
			001-1030-512-4000	TRAVEL & PER DIEM	1,500	-	-	1,500	1,500	100.00%	0.00%
			001-1030-512-4200	FREIGHT & POSTAGE SERVICES	500	5	5	495	58	11.59%	0.97%
			001-1030-512-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	4,000	-	-	4,000	4,000	100.00%	0.00%
			001-1030-512-4700	PRINTING SERVICES	15,000	-	-	15,000	15,000	100.00%	0.00%
			001-1030-512-4900	OTHER CURRENT CHARGES	4,000	-	-	4,000	4,000	100.00%	0.00%
			001-1030-512-4902	LEGAL ADVERTISING	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-1030-512-5100	OFFICE SUPPLIES	1,500	-	-	1,500	1,500	100.00%	0.00%
			001-1030-512-5200	OPERATING SUPPLIES	1,000	-	-	1,000	1,000	100.00%	0.00%
			001-1030-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,000	-	-	1,000	1,000	100.00%	0.00%
			001-1030-512-5500	TRAINING	1,400	-	-	1,400	1,400	100.00%	0.00%
			1030 CITY CLERK Total		391,269	14,902	14,902	376,367	325,063	83.08%	3.81%
					9,167,071	608,404	608,404	8,558,667	6,717,763	73.28%	6.64%
		1120	001-1120-513-1200	REGULAR SALARIES AND WAGES	1,425,951	61,444	61,444	1,364,507	1,425,951	100.00%	4.31%
			001-1120-513-1210	LONGEVITY PAY	1,025	-	-	1,025	1,025	100.00%	0.00%
			001-1120-513-1400	OVERTIME PAY	10,000	1,010	1,010	8,990	10,000	100.00%	10.10%
			001-1120-513-2100	FICA TAXES - CITY MATCHING	104,599	4,571	4,571	100,028	104,599	100.00%	4.37%
			001-1120-513-2200	CITY RETIREMENT CONTRIBUTION	202,043	12,462	12,462	189,581	202,043	100.00%	6.17%
			001-1120-513-2300	LIFE AND HEALTH INSURANCE	255,666	1,528	1,528	254,138	255,666	100.00%	0.60%
			001-1120-513-2400	WORKER'S COMPENSATION	358	76	76	282	358	100.00%	21.28%
			001-1120-513-3100	PROFESSIONAL SERVICES	272,000	44,728	44,728	227,272	272,000	100.00%	16.44%
			001-1120-513-3200	AUDIT SERVICES	65,000	-	-	65,000	65,000	100.00%	0.00%
			001-1120-513-3400	OTHER CONTRACTUAL SERVICES	87,200	1,739	1,739	85,461	20,870	23.93%	1.99%
			001-1120-513-4000	TRAVEL & PER DIEM	11,399	-	-	11,399	11,399	100.00%	0.00%
			001-1120-513-4200	FREIGHT & POSTAGE SERVICES	4,500	314	314	4,186	3,764	83.64%	6.97%
			001-1120-513-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	2,000	-	-	2,000	2,000	100.00%	0.00%
			001-1120-513-4700	PRINTING SERVICES	3,170	-	-	3,170	3,170	100.00%	0.00%
			001-1120-513-4900	OTHER CURRENT CHARGES	250,000	3,208	3,208	246,792	38,496	15.40%	1.28%
			001-1120-513-4902	LEGAL ADVERTISING	6,900	-	-	6,900	6,900	100.00%	0.00%
			001-1120-513-5100	OFFICE SUPPLIES	8,600	-	-	8,600	8,600	100.00%	0.00%
			001-1120-513-5200	OPERATING SUPPLIES	13,000	201	201	12,799	2,411	18.54%	1.55%
			001-1120-513-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,595	-	-	4,595	4,595	100.00%	0.00%
			001-1120-513-5500	TRAINING	22,500	-	-	22,500	22,500	100.00%	0.00%
			001-1120-513-6400	EQUIPMENT AND MACHINERY	557,050	-	-	557,050	557,050	100.00%	0.00%
			001-1120-513-6800	INTANGIBLE ASSETS	1,895,904	-	-	1,895,904	1,895,904	100.00%	0.00%
			001-1120-513-9101	TRANSFER TO GENERAL FUND	-	-	-	-	-	0.00%	0.00%
			001-1120-513-9150	TRANSFER TO GRANT FUND	1,700,000	-	-	1,700,000	1,700,000	100.00%	0.00%
			1120 FINANCE Total		6,903,459	131,281	131,281	6,772,178	6,614,300	95.81%	1.90%
					6,903,459	131,281	131,281	6,772,178	6,614,300	95.81%	1.90%

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
		1170	001-1170-513-1200	REGULAR SALARIES AND WAGES	341,522	19,652	19,652	321,870	341,522	100.00%	5.75%
			001-1170-513-1210	LONGEVITY PAY	324	-	-	324	324	100.00%	0.00%
			001-1170-513-1300	OTHER SALARIES AND WAGES	15,600	-	-	15,600	15,600	100.00%	0.00%
			001-1170-513-1400	OVERTIME PAY	5,000	139	139	4,861	1,668	33.36%	2.78%
			001-1170-513-1600	OTHER REIMBURSED ALLOWANCES	480	26	26	454	310	64.60%	5.38%
			001-1170-513-1700	HUMAN RESOURCES CONTINGENCY	2,000,000	-	-	2,000,000	2,000,000	100.00%	0.00%
			001-1170-513-2100	FICA TAXES - CITY MATCHING	24,798	1,451	1,451	23,347	17,417	70.24%	5.85%
			001-1170-513-2200	CITY RETIREMENT CONTRIBUTION	48,135	3,684	3,684	44,451	44,207	91.84%	7.65%
			001-1170-513-2300	LIFE AND HEALTH INSURANCE	68,494	408	408	68,086	4,890	7.14%	0.59%
			001-1170-513-2400	WORKER'S COMPENSATION	149	34	34	115	149	100.00%	22.72%
			001-1170-513-2500	UNEMPLOYMENT COMPENSATION	32,000	-	-	32,000	32,000	100.00%	0.00%
			001-1170-513-3100	PROFESSIONAL SERVICES	63,000	-	-	63,000	63,000	100.00%	0.00%
			001-1170-513-3400	OTHER CONTRACTUAL SERVICES	182,500	32,112	32,112	150,388	182,500	100.00%	17.60%
			001-1170-513-4000	TRAVEL & PER DIEM	17,500	-	-	17,500	17,500	100.00%	0.00%
			001-1170-513-4200	FREIGHT & POSTAGE SERVICES	1,000	7	7	993	86	8.60%	0.72%
			001-1170-513-4400	RENTALS AND LEASES	3,500	-	-	3,500	3,500	100.00%	0.00%
			001-1170-513-4700	PRINTING SERVICES	4,100	618	618	3,482	4,100	100.00%	15.07%
			001-1170-513-4900	OTHER CURRENT CHARGES	12,500	87	87	12,413	1,043	8.35%	0.70%
			001-1170-513-5100	OFFICE SUPPLIES	4,400	320	320	4,080	3,837	87.20%	7.27%
			001-1170-513-5200	OPERATING SUPPLIES	30,200	-	-	30,200	30,200	100.00%	0.00%
			001-1170-513-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	14,396	-	-	14,396	14,396	100.00%	0.00%
			001-1170-513-5500	TRAINING	55,000	-	-	55,000	55,000	100.00%	0.00%
			001-1170-513-6400	EQUIPMENT AND MACHINERY	8,000	-	-	8,000	8,000	100.00%	0.00%
			001-1170-513-6800	INTANGIBLE ASSETS	-	-	-	-	-	0.00%	0.00%
			1170 HUMAN RESOURCES Total		2,932,598	58,537	58,537	2,874,061	2,841,250	96.89%	2.00%
					2,932,598	58,537	58,537	2,874,061	2,841,250	96.89%	2.00%
		2110	001-2110-522-1200	REGULAR SALARIES AND WAGES	1,415,496	63,266	63,266	1,352,230	1,415,496	100.00%	4.47%
			001-2110-522-1210	LONGEVITY PAY	3,975	-	-	3,975	3,975	100.00%	0.00%
			001-2110-522-1225	PROFICIENCY PAY	88,502	3,205	3,205	85,297	38,463	43.46%	3.62%
			001-2110-522-1500	SPECIAL PAY	6,760	418	418	6,342	5,020	74.27%	6.19%
			001-2110-522-1600	OTHER REIMBURSED ALLOWANCES	3,502	-	-	3,502	3,502	100.00%	0.00%
			001-2110-522-2100	FICA TAXES - CITY MATCHING	98,194	4,693	4,693	93,501	98,194	100.00%	4.78%
			001-2110-522-2200	CITY RETIREMENT CONTRIBUTION	339,982	22,560	22,560	317,422	339,982	100.00%	6.64%
			001-2110-522-2300	LIFE AND HEALTH INSURANCE	284,574	1,223	1,223	283,351	284,574	100.00%	0.43%
			001-2110-522-2400	WORKER'S COMPENSATION	8,525	1,653	1,653	6,872	8,525	100.00%	19.39%
			001-2110-522-3100	PROFESSIONAL SERVICES	32,000	-	-	32,000	32,000	100.00%	0.00%
			001-2110-522-3400	OTHER CONTRACTUAL SERVICES	239,290	18,800	18,800	220,490	225,605	94.28%	7.86%
			001-2110-522-4000	TRAVEL & PER DIEM	22,950	72	72	22,878	864	3.76%	0.31%
			001-2110-522-4200	FREIGHT & POSTAGE SERVICES	1,800	4	4	1,796	45	2.49%	0.21%
			001-2110-522-4300	UTILITY SERVICES	200,000	4,146	4,146	195,854	200,000	100.00%	2.07%
			001-2110-522-4400	RENTAL AND LEASES	37,000	-	-	37,000	37,000	100.00%	0.00%
			001-2110-522-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	2,500	-	-	2,500	2,500	100.00%	0.00%
			001-2110-522-4650	VEHICLE MAINTENANCE	2,500	-	-	2,500	2,500	100.00%	0.00%
			001-2110-522-4700	PRINTING SERVICES	2,800	-	-	2,800	2,800	100.00%	0.00%
			001-2110-522-5100	OFFICE SUPPLIES	20,000	-	-	20,000	20,000	100.00%	0.00%

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
		2110	001-2110-522-5200	OPERATING SUPPLIES	70,500	1,668	1,668	68,832	20,017	28.39%	2.37%
			001-2110-522-5250	FUEL AND GASOLINE	7,750	771	771	6,979	7,750	100.00%	9.95%
			001-2110-522-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	17,000	-	-	17,000	17,000	100.00%	0.00%
			001-2110-522-5500	TRAINING	245,020	1,939	1,939	243,081	23,264	9.49%	0.79%
			001-2110-522-6800	INTANGIBLE ASSETS	258,439	-	-	258,439	258,439	100.00%	0.00%
		2110 FIRE CHIEF Total			3,409,059	124,419	124,419	3,284,640	3,047,515	89.39%	3.65%
		2120	001-2120-522-1200	REGULAR SALARIES AND WAGES	4,027,579	262,958	262,958	3,764,621	4,027,579	100.00%	6.53%
			001-2120-522-1210	LONGEVITY PAY	8,019	-	-	8,019	8,019	100.00%	0.00%
			001-2120-522-1225	PROFICIENCY PAY	56,001	-	-	56,001	56,001	100.00%	0.00%
			001-2120-522-1400	OVERTIME PAY	150,000	38,527	38,527	111,473	150,000	100.00%	25.68%
			001-2120-522-1500	SPECIAL PAY	5,760	123	123	5,638	1,472	25.55%	2.13%
			001-2120-522-1600	OTHER REIMBURSED ALLOWANCES	500	-	-	500	500	100.00%	0.00%
			001-2120-522-2100	FICA TAXES - CITY MATCHING	324,961	22,501	22,501	302,460	270,015	83.09%	6.92%
			001-2120-522-2200	CITY RETIREMENT CONTRIBUTION	963,353	100,783	100,783	862,570	963,353	100.00%	10.46%
			001-2120-522-2300	LIFE AND HEALTH INSURANCE	991,588	6,928	6,928	984,660	83,130	8.38%	0.70%
			001-2120-522-2400	WORKER'S COMPENSATION	59,871	13,581	13,581	46,290	59,871	100.00%	22.68%
			001-2120-522-4000	TRAVEL & PER DIEM	2,000	-	-	2,000	2,000	100.00%	0.00%
			001-2120-522-4400	RENTALS AND LEASES	20,000	4,202	4,202	15,798	20,000	100.00%	21.01%
			001-2120-522-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	284,000	415	415	283,585	4,980	1.75%	0.15%
			001-2120-522-4650	VEHICLE MAINTENANCE	205,000	159	159	204,841	1,912	0.93%	0.08%
			001-2120-522-4850	PUBLIC RELATIONS	53,000	-	-	53,000	53,000	100.00%	0.00%
			001-2120-522-5200	OPERATING SUPPLIES	1,159,505	30,077	30,077	1,129,428	360,923	31.13%	2.59%
			001-2120-522-5250	FUEL AND GASOLINE	98,400	7,945	7,945	90,455	95,335	96.89%	8.07%
			001-2120-522-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-2120-522-5500	TRAINING	23,200	2,010	2,010	21,190	23,200	100.00%	8.66%
			001-2120-522-6200	BUILDINGS	205,000	-	-	205,000	205,000	100.00%	0.00%
			001-2120-522-6400	EQUIPMENT AND MACHINERY	1,308,000	-	-	1,308,000	1,308,000	100.00%	0.00%
		2120 FIRE SUPPRESSION Total			9,955,739	490,209	490,209	9,465,530	7,704,292	77.39%	4.92%
		2130	001-2130-526-1200	REGULAR SALARIES AND WAGES	6,068,310	315,577	315,577	5,752,733	6,068,310	100.00%	5.20%
			001-2130-526-1210	LONGEVITY PAY	16,317	-	-	16,317	16,317	100.00%	0.00%
			001-2130-526-1225	PROFICIENCY PAY	554,514	31,595	31,595	522,919	554,514	100.00%	5.70%
			001-2130-526-1400	OVERTIME PAY	191,400	72,035	72,035	119,365	191,400	100.00%	37.64%
			001-2130-526-1500	SPECIAL PAY	19,838	1,969	1,969	17,869	19,838	100.00%	9.93%
			001-2130-526-1600	OTHER REIMBURSED ALLOWANCES	10,005	-	-	10,005	10,005	100.00%	0.00%
			001-2130-526-2100	FICA TAXES - CITY MATCHING	486,011	30,708	30,708	455,303	486,011	100.00%	6.32%
			001-2130-526-2200	CITY RETIREMENT CONTRIBUTION	1,601,729	133,571	133,571	1,468,158	1,601,729	100.00%	8.34%
			001-2130-526-2300	LIFE AND HEALTH INSURANCE	1,077,098	7,131	7,131	1,069,967	1,077,098	100.00%	0.66%
			001-2130-526-2400	WORKER'S COMPENSATION	84,693	19,205	19,205	65,488	84,693	100.00%	22.68%
			001-2130-526-3400	OTHER CONTRACTUAL SERVICES	714,200	-	-	714,200	714,200	100.00%	0.00%
			001-2130-526-4100	COMMUNICATIONS SERVICES	7,800	-	-	7,800	7,800	100.00%	0.00%
			001-2130-526-4400	RENTAL AND LEASES	50,000	731	731	49,269	8,777	17.55%	1.46%
			001-2130-526-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	50,000	-	-	50,000	50,000	100.00%	0.00%
			001-2130-526-4650	VEHICLE MAINTENANCE	250,000	487	487	249,513	5,847	2.34%	0.19%
			001-2130-526-4700	PRINTING SERVICES	2,100	-	-	2,100	2,100	100.00%	0.00%
			001-2130-526-4950	EMS BILLING EXPENSE	113,200	21,961	21,961	91,239	113,200	100.00%	19.40%
			001-2130-526-5200	OPERATING SUPPLIES	447,700	10,347	10,347	437,353	124,159	27.73%	2.31%

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
		2130	001-2130-526-5250	FUEL AND GASOLINE	68,400	4,725	4,725	63,675	56,705	82.90%	6.91%
			001-2130-526-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	5,000	4,190	4,190	811	5,000	100.00%	83.79%
			001-2130-526-5500	TRAINING	168,000	8,523	8,523	159,477	102,280	60.88%	5.07%
			001-2130-526-6400	EQUIPMENT AND MACHINERY	375,000	-	-	375,000	375,000	100.00%	0.00%
		2130 FIRE EMS Total			12,361,315	662,756	662,756	11,698,559	11,674,983	94.45%	5.36%
					25,726,113	1,277,384	1,277,384	24,448,729	22,426,789	87.18%	4.97%
		2210	001-2210-521-1200	REGULAR SALARIES AND WAGES	671,916	44,912	44,912	627,004	671,916	100.00%	6.68%
			001-2210-521-1210	LONGEVITY PAY	1,827	-	-	1,827	1,827	100.00%	0.00%
			001-2210-521-1225	PROFICIENCY PAY	1,000	15	15	985	185	18.46%	1.54%
			001-2210-521-1400	OVERTIME PAY	12,000	625	625	11,375	7,496	62.46%	5.21%
			001-2210-521-1500	SPECIAL PAY	6,240	276	276	5,964	3,312	53.08%	4.42%
			001-2210-521-1600	OTHER REIMBURSED ALLOWANCES	960	52	52	908	620	64.61%	5.38%
			001-2210-521-2100	FICA TAXES - CITY MATCHING	38,473	3,337	3,337	35,136	38,473	100.00%	8.67%
			001-2210-521-2200	CITY RETIREMENT CONTRIBUTION	59,964	9,307	9,307	50,657	59,964	100.00%	15.52%
			001-2210-521-2300	LIFE AND HEALTH INSURANCE	109,945	509	509	109,436	109,945	100.00%	0.46%
			001-2210-521-2400	WORKER'S COMPENSATION	3,308	750	750	2,558	3,308	100.00%	22.68%
			001-2210-521-3100	PROFESSIONAL SERVICES	159,000	-	-	159,000	159,000	100.00%	0.00%
			001-2210-521-4000	TRAVEL & PER DIEM	12,300	-	-	12,300	12,300	100.00%	0.00%
			001-2210-521-4200	FREIGHT & POSTAGE SERVICES	10,000	501	501	9,499	6,017	60.17%	5.01%
			001-2210-521-4300	UTILITY SERVICES	79,400	656	656	78,744	79,400	100.00%	0.83%
			001-2210-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	28,300	-	-	28,300	28,300	100.00%	0.00%
			001-2210-521-4650	VEHICLE MAINTENANCE	12,000	-	-	12,000	12,000	100.00%	0.00%
			001-2210-521-4700	PRINTING SERVICES	3,575	-	-	3,575	3,575	100.00%	0.00%
			001-2210-521-5100	OFFICE SUPPLIES	3,250	-	-	3,250	3,250	100.00%	0.00%
			001-2210-521-5200	OPERATING SUPPLIES	51,300	208	208	51,092	2,491	4.86%	0.40%
			001-2210-521-5250	FUEL AND GASOLINE	9,000	569	569	8,431	6,826	75.84%	6.32%
			001-2210-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	7,020	-	-	7,020	7,020	100.00%	0.00%
			001-2210-521-5500	TRAINING	108,300	-	-	108,300	108,300	100.00%	0.00%
			001-2210-521-6300	IMPROVEMENTS OTHER THAN BLDGS.	8,000	-	-	8,000	8,000	100.00%	0.00%
			001-2210-521-6400	EQUIPMENT AND MACHINERY	40,000	-	-	40,000	40,000	100.00%	0.00%
		2210 POLICE CHIEF Total			1,437,078	61,718	61,718	1,375,360	1,373,524	95.58%	4.29%
		2220	001-2220-521-1200	REGULAR SALARIES AND WAGES	7,795,084	382,630	382,630	7,412,454	7,795,084	100.00%	4.91%
			001-2220-521-1210	LONGEVITY PAY	14,290	-	-	14,290	14,290	100.00%	0.00%
			001-2220-521-1225	PROFICIENCY PAY	38,998	1,461	1,461	37,537	17,538	44.97%	3.75%
			001-2220-521-1300	OTHER SALARIES AND WAGES	17,834	-	-	17,834	17,834	100.00%	0.00%
			001-2220-521-1400	OVERTIME PAY	253,124	36,077	36,077	217,047	253,124	100.00%	14.25%
			001-2220-521-1500	SPECIAL PAY	76,353	2,449	2,449	73,904	29,391	38.49%	3.21%
			001-2220-521-1600	OTHER REIMBURSED ALLOWANCES	480	127	127	353	480	100.00%	26.53%
			001-2220-521-2100	FICA TAXES - CITY MATCHING	611,707	31,049	31,049	580,658	611,707	100.00%	5.08%
			001-2220-521-2200	CITY RETIREMENT CONTRIBUTION	2,063,502	139,549	139,549	1,923,953	2,063,502	100.00%	6.76%
			001-2220-521-2300	LIFE AND HEALTH INSURANCE	1,541,052	9,576	9,576	1,531,476	1,541,052	100.00%	0.62%
			001-2220-521-2400	WORKER'S COMPENSATION	60,689	13,168	13,168	47,520	60,689	100.00%	21.70%
			001-2220-521-3100	PROFESSIONAL SERVICES	28,500	39	39	28,461	472	1.66%	0.14%
			001-2220-521-3400	OTHER CONTRACTUAL SERVICES	2,420	-	-	2,420	2,420	100.00%	0.00%
			001-2220-521-4000	TRAVEL & PER DIEM	10,500	-	-	10,500	10,500	100.00%	0.00%

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
		2220	001-2220-521-4100	COMMUNICATIONS SERVICES	5,280	-	-	5,280	5,280	100.00%	0.00%
			001-2220-521-4400	RENTALS & LEASES	13,500	-	-	13,500	13,500	100.00%	0.00%
			001-2220-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	59,265	-	-	59,265	59,265	100.00%	0.00%
			001-2220-521-4650	VEHICLE MAINTENANCE	180,000	3,502	3,502	176,498	42,024	23.35%	1.95%
			001-2220-521-4700	PRINTING SERVICES	8,800	-	-	8,800	8,800	100.00%	0.00%
			001-2220-521-5100	OFFICE SUPPLIES	10,750	-	-	10,750	10,750	100.00%	0.00%
			001-2220-521-5200	OPERATING SUPPLIES	1,390,104	-	-	1,390,104	1,390,104	100.00%	0.00%
			001-2220-521-5250	FUEL AND GASOLINE	275,000	20,561	20,561	254,439	246,733	89.72%	7.48%
			001-2220-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	5,600	-	-	5,600	5,600	100.00%	0.00%
			001-2220-521-5500	TRAINING	43,450	-	-	43,450	43,450	100.00%	0.00%
			001-2220-521-6400	EQUIPMENT AND MACHINERY	1,774,000	-	-	1,774,000	1,774,000	100.00%	0.00%
			2220 POLICE FIELD SERVICES Total		16,280,281	640,190	640,190	15,640,091	16,017,588	98.39%	3.93%
		2230	001-2230-521-1200	REGULAR SALARIES AND WAGES	2,625,595	210,869	210,869	2,414,725	2,530,432	96.38%	8.03%
			001-2230-521-1210	LONGEVITY PAY	8,293	-	-	8,293	8,293	100.00%	0.00%
			001-2230-521-1225	PROFICIENCY PAY	28,500	2,088	2,088	26,412	25,054	87.91%	7.33%
			001-2230-521-1300	OTHER SALARIES AND WAGES	2,500	-	-	2,500	2,500	100.00%	0.00%
			001-2230-521-1400	OVERTIME PAY	94,755	20,532	20,532	74,223	94,755	100.00%	21.67%
			001-2230-521-1500	SPECIAL PAY	21,602	1,911	1,911	19,692	21,602	100.00%	8.84%
			001-2230-521-1600	OTHER REIMBURSED ALLOWANCES	18,680	787	787	17,893	9,442	50.55%	4.21%
			001-2230-521-2100	FICA TAXES - CITY MATCHING	201,667	16,964	16,964	184,703	201,667	100.00%	8.41%
			001-2230-521-2200	CITY RETIREMENT CONTRIBUTION	599,655	61,849	61,849	537,806	599,655	100.00%	10.31%
			001-2230-521-2300	LIFE AND HEALTH INSURANCE	471,712	4,992	4,992	466,720	59,903	12.70%	1.06%
			001-2230-521-2400	WORKER'S COMPENSATION	18,423	7,466	7,466	10,957	18,423	100.00%	40.53%
			001-2230-521-3100	PROFESSIONAL SERVICES	11,000	-	-	11,000	11,000	100.00%	0.00%
			001-2230-521-4000	TRAVEL & PER DIEM	15,000	-	-	15,000	15,000	100.00%	0.00%
			001-2230-521-4100	COMMUNICATIONS SERVICES	16,280	166	166	16,114	1,988	12.21%	1.02%
			001-2230-521-4400	RENTAL AND LEASES	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-2230-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	107,250	-	-	107,250	107,250	100.00%	0.00%
			001-2230-521-4650	VEHICLE MAINTENANCE	65,000	51	51	64,949	616	0.95%	0.08%
			001-2230-521-4700	PRINTING SERVICES	1,000	-	-	1,000	1,000	100.00%	0.00%
			001-2230-521-4902	LEGAL ADVERTISING	500	-	-	500	500	100.00%	0.00%
			001-2230-521-5100	OFFICE SUPPLIES	6,000	-	-	6,000	6,000	100.00%	0.00%
			001-2230-521-5200	OPERATING SUPPLIES	65,950	1,420	1,420	64,530	17,035	25.83%	2.15%
			001-2230-521-5250	FUEL AND GASOLINE	70,000	5,544	5,544	64,456	66,526	95.04%	7.92%
			001-2230-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	2,700	595	595	2,105	2,700	100.00%	22.04%
			001-2230-521-5500	TRAINING	22,000	-	-	22,000	22,000	100.00%	0.00%
			001-2230-521-6400	EQUIPMENT AND MACHINERY	324,000	-	-	324,000	324,000	100.00%	0.00%
			001-2230-521-6800	INTANGIBLE ASSETS	23,100	-	-	23,100	23,100	100.00%	0.00%
			2230 POLICE SUPPORT SERVICES Total		4,831,161	335,233	335,233	4,495,928	4,180,441	86.53%	6.94%
		2235	001-2235-521-1300	OTHER SALARIES AND WAGES	208,000	12,416	12,416	195,584	148,997	71.63%	5.97%
			001-2235-521-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%
			001-2235-521-2100	FICA TAXES - CITY MATCHING	15,912	950	950	14,962	11,399	71.64%	5.97%
			001-2235-521-2400	WORKER'S COMPENSATION	8,177	1,855	1,855	6,322	8,177	100.00%	22.68%
			001-2235-521-5200	OPERATING SUPPLIES	4,400	-	-	4,400	4,400	100.00%	0.00%
		2235 CROSSING GUARDS PARK RANGERS Total			236,489	15,221	15,221	221,268	172,973	73.14%	6.44%

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
		2250	001-2250-519-1200	REGULAR SALARIES AND WAGES	1,704,721	72,121	72,121	1,632,600	1,704,721	100.00%	4.23%
			001-2250-519-1210	LONGEVITY PAY	3,219	-	-	3,219	3,219	100.00%	0.00%
			001-2250-519-1225	PROFICIENCY PAY	4,500	157	157	4,343	1,879	41.76%	3.48%
			001-2250-519-1400	OVERTIME PAY	207,407	24,638	24,638	182,769	207,407	100.00%	11.88%
			001-2250-519-2100	FICA TAXES - CITY MATCHING	146,718	7,008	7,008	139,710	146,718	100.00%	4.78%
			001-2250-519-2200	CITY RETIREMENT CONTRIBUTION	268,011	15,434	15,434	252,577	268,011	100.00%	5.76%
			001-2250-519-2300	LIFE AND HEALTH INSURANCE	468,362	2,954	2,954	465,408	468,362	100.00%	0.63%
			001-2250-519-2400	WORKER'S COMPENSATION	672	152	152	520	672	100.00%	22.67%
			001-2250-519-3100	PROFESSIONAL SERVICES	8,250	-	-	8,250	8,250	100.00%	0.00%
			001-2250-519-3400	OTHER CONTRACTUAL SERVICES	64,300	-	-	64,300	64,300	100.00%	0.00%
			001-2250-519-4000	TRAVEL & PER DIEM	5,500	-	-	5,500	5,500	100.00%	0.00%
			001-2250-519-4100	COMMUNICATIONS SERVICES	13,000	-	-	13,000	13,000	100.00%	0.00%
			001-2250-519-4300	UTILITY SERVICES	56,750	-	-	56,750	56,750	100.00%	0.00%
			001-2250-519-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-2250-519-5100	OFFICE SUPPLIES	7,000	-	-	7,000	7,000	100.00%	0.00%
			001-2250-519-5200	OPERATING SUPPLIES	46,300	-	-	46,300	46,300	100.00%	0.00%
			001-2250-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,000	-	-	4,000	4,000	100.00%	0.00%
			001-2250-519-5500	TRAINING	20,400	-	-	20,400	20,400	100.00%	0.00%
		2250 DISPATCH Total			3,039,110	122,464	122,464	2,916,646	3,036,489	99.91%	4.03%
		2240	001-2240-521-1200	REGULAR SALARIES AND WAGES	2,002,470	-	-	2,002,470	2,002,470	100.00%	0.00%
			001-2240-521-1210	LONGEVITY PAY	6,303	-	-	6,303	6,303	100.00%	0.00%
			001-2240-521-1225	PROFICIENCY PAY	13,999	-	-	13,999	13,999	100.00%	0.00%
			001-2240-521-1400	OVERTIME PAY	79,410	-	-	79,410	79,410	100.00%	0.00%
			001-2240-521-1500	SPECIAL PAY	14,523	-	-	14,523	14,523	100.00%	0.00%
			001-2240-521-1600	OTHER REIMBURSED ALLOWANCES	1,480	-	-	1,480	1,480	100.00%	0.00%
			001-2240-521-2100	FICA TAXES - CITY MATCHING	152,036	-	-	152,036	152,036	100.00%	0.00%
			001-2240-521-2200	CITY RETIREMENT CONTRIBUTION	398,529	-	-	398,529	398,529	100.00%	0.00%
			001-2240-521-2300	LIFE AND HEALTH INSURANCE	326,375	-	-	326,375	326,375	100.00%	0.00%
			001-2240-521-2400	WORKER'S COMPENSATION	15,710	-	-	15,710	15,710	100.00%	0.00%
			001-2240-521-3100	PROFESSIONAL SERVICES	9,200	-	-	9,200	9,200	100.00%	0.00%
			001-2240-521-3400	OTHER CONTRACTUAL SERVICES	1,900	-	-	1,900	1,900	100.00%	0.00%
			001-2240-521-4000	TRAVEL & PER DIEM	2,000	-	-	2,000	2,000	100.00%	0.00%
			001-2240-521-4600	REPAIRS AND MAINTENANCE SERVICES	5,250	-	-	5,250	5,250	100.00%	0.00%
			001-2240-521-4650	VEHICLE MAINTENANCE	20,000	-	-	20,000	20,000	100.00%	0.00%
			001-2240-521-4900	OTHER CURRENT CHARGES	2,000	-	-	2,000	2,000	100.00%	0.00%
			001-2240-521-4902	LEGAL ADVERTISING	500	-	-	500	500	100.00%	0.00%
			001-2240-521-5100	OFFICE SUPPLIES	1,000	-	-	1,000	1,000	100.00%	0.00%
			001-2240-521-5200	OPERATING SUPPLIES	202,750	-	-	202,750	202,750	100.00%	0.00%
			001-2240-521-5250	FUEL AND GASOLINE	15,000	-	-	15,000	15,000	100.00%	0.00%
			001-2240-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	900	-	-	900	900	100.00%	0.00%
			001-2240-521-5500	TRAINING	4,500	-	-	4,500	4,500	100.00%	0.00%
			001-2240-521-6400	EQUIPMENT & MACHINERY	115,000	-	-	115,000	115,000	100.00%	0.00%
		2240 POLICE ADMINISTRATIVE SERVICES Total			3,390,835	-	-	3,390,835	3,390,835	100.00%	0.00%
					29,214,955	1,174,826	1,174,826	28,040,129	28,171,850	96.43%	4.02%
		3310	001-3310-519-1200	REGULAR SALARIES AND WAGES	1,078,579	44,386	44,386	1,034,192	1,078,579	100.00%	4.12%

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
		3310	001-3310-519-1210	LONGEVITY PAY	2,630	-	-	2,630	2,630	100.00%	0.00%
			001-3310-519-1400	OVERTIME PAY	13,332	4,871	4,871	8,461	13,332	100.00%	36.54%
			001-3310-519-1600	OTHER REIMBURSED ALLOWANCES	480	26	26	454	310	64.60%	5.38%
			001-3310-519-2100	FICA TAXES - CITY MATCHING	83,769	3,517	3,517	80,252	83,769	100.00%	4.20%
			001-3310-519-2200	CITY RETIREMENT CONTRIBUTION	157,310	9,598	9,598	147,712	157,310	100.00%	6.10%
			001-3310-519-2300	LIFE AND HEALTH INSURANCE	310,031	1,324	1,324	308,707	310,031	100.00%	0.43%
			001-3310-519-2400	WORKER'S COMPENSATION	6,712	1,164	1,164	5,548	6,712	100.00%	17.34%
			001-3310-519-3400	OTHER CONTRACTUAL SERVICES	2,750	-	-	2,750	2,750	100.00%	0.00%
			001-3310-519-4000	TRAVEL & PER DIEM	6,700	24	24	6,676	286	4.27%	0.36%
			001-3310-519-4200	FREIGHT & POSTAGE SERVICES	100	-	-	100	100	100.00%	0.00%
			001-3310-519-4300	UTILITY SERVICES	12,000	405	405	11,595	12,000	100.00%	3.38%
			001-3310-519-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	159,000	-	-	159,000	159,000	100.00%	0.00%
			001-3310-519-4650	VEHICLE MAINTENANCE	12,000	-	-	12,000	12,000	100.00%	0.00%
			001-3310-519-5100	OFFICE SUPPLIES	3,000	-	-	3,000	3,000	100.00%	0.00%
			001-3310-519-5200	OPERATING SUPPLIES	72,830	210	210	72,620	2,526	3.47%	0.29%
			001-3310-519-5250	FUEL AND GASOLINE	9,134	513	513	8,621	6,154	67.37%	5.61%
			001-3310-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,250	-	-	1,250	1,250	100.00%	0.00%
			001-3310-519-5500	TRAINING	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-3310-519-6300	IMPROVEMENTS OTHER THAN BLDGS.	75,000	-	-	75,000	75,000	100.00%	0.00%
			001-3310-519-6400	EQUIPMENT AND MACHINERY	197,500	-	-	197,500	197,500	100.00%	0.00%
			3310 FLEET MAINTENANCE Total		2,209,106	66,039	66,039	2,143,067	2,129,238	96.38%	2.99%
					2,209,106	66,039	66,039	2,143,067	2,129,238	96.38%	2.99%
		3512	001-3512-539-1200	REGULAR SALARIES AND WAGES	110,103	4,833	4,833	105,270	110,103	100.00%	4.39%
			001-3512-539-1210	LONGEVITY PAY	573	-	-	573	573	100.00%	0.00%
			001-3512-539-1400	OVERTIME PAY	1,550	324	324	1,226	1,550	100.00%	20.90%
			001-3512-539-2100	FICA TAXES - CITY MATCHING	8,585	391	391	8,194	4,686	54.59%	4.55%
			001-3512-539-2200	CITY RETIREMENT CONTRIBUTION	15,667	1,009	1,009	14,658	12,108	77.29%	6.44%
			001-3512-539-2300	LIFE AND HEALTH INSURANCE	27,697	204	204	27,493	2,445	8.83%	0.74%
			001-3512-539-2400	WORKER'S COMPENSATION	2,145	486	486	1,659	2,145	100.00%	22.68%
			001-3512-539-4300	UTILITY SERVICES	-	154	154	(154)	1,846	0.00%	0.00%
			001-3512-539-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	29,000	-	-	29,000	29,000	100.00%	0.00%
			001-3512-539-4650	VEHICLE MAINTENANCE	4,000	54	54	3,946	653	16.33%	1.36%
			001-3512-539-5200	OPERATING SUPPLIES	14,004	365	365	13,639	4,376	31.25%	2.60%
			001-3512-539-5250	FUEL AND GASOLINE	5,000	530	530	4,470	5,000	100.00%	10.60%
			001-3512-539-6200	BUILDINGS	305,000	-	-	305,000	305,000	100.00%	0.00%
			001-3512-539-6300	INFRASTRUCTURE	150,000	-	-	150,000	150,000	100.00%	0.00%
			3512 CEMETERY Total		673,323	8,350	8,350	664,973	629,485	93.49%	1.24%
		3513	001-3513-572-4300	UTILITY SERVICES	-	1,791	1,791	(1,791)	21,489	0.00%	0.00%
			3513 GROUNDS MAINTENANCE Total		-	1,791	1,791	(1,791)	21,489	0.00%	0.00%
		3514	001-3514-572-1200	REGULAR SALARIES AND WAGES	998,735	43,557	43,557	955,178	998,735	100.00%	4.36%
			001-3514-572-1210	LONGEVITY PAY	2,671	-	-	2,671	2,671	100.00%	0.00%
			001-3514-572-1400	OVERTIME PAY	10,588	7,940	7,940	2,648	10,588	100.00%	74.99%
			001-3514-572-1600	OTHER REIMBURSED ALLOWANCES	480	26	26	454	310	64.60%	5.38%
			001-3514-572-2100	FICA TAXES - CITY MATCHING	77,454	3,764	3,764	73,690	45,167	58.31%	4.86%

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
			001-3514-572-2200	CITY RETIREMENT CONTRIBUTION	138,829	10,108	10,108	128,721	138,829	100.00%	7.28%
			001-3514-572-2300	LIFE AND HEALTH INSURANCE	319,743	1,936	1,936	317,807	319,743	100.00%	0.61%
			001-3514-572-2400	WORKER'S COMPENSATION	7,851	1,644	1,644	6,207	7,851	100.00%	20.94%
			001-3514-572-3100	PROFESSIONAL SERVICES	30,000	-	-	30,000	30,000	100.00%	0.00%
			001-3514-572-3400	OTHER CONTRACTUAL SERVICES	1,004,500	34,738	34,738	969,762	416,852	41.50%	3.46%
			001-3514-572-4000	TRAVEL & PER DIEM	300	-	-	300	300	100.00%	0.00%
			001-3514-572-4200	FREIGHT & POSTAGE SERVICES	100	-	-	100	100	100.00%	0.00%
			001-3514-572-4300	UTILITY SERVICES	500,000	5,820	5,820	494,180	500,000	100.00%	1.16%
			001-3514-572-4400	RENTALS AND LEASES	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-3514-572-4600	REPAIRS AND MAINTENANCE SERVICES	222,000	-	-	222,000	222,000	100.00%	0.00%
			001-3514-572-4650	VEHICLE MAINTENANCE	120,000	21	21	119,979	256	0.21%	0.02%
			001-3514-572-5200	OPERATING SUPPLIES	499,050	3,048	3,048	496,002	36,577	7.33%	0.61%
			001-3514-572-5216	TREE BANKS EXPENDITURE	500,000	-	-	500,000	500,000	100.00%	0.00%
			001-3514-572-5250	FUEL AND GASOLINE	60,000	4,435	4,435	55,565	53,218	88.70%	7.39%
			001-3514-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,560	-	-	1,560	1,560	100.00%	0.00%
			001-3514-572-5500	TRAINING	4,000	-	-	4,000	4,000	100.00%	0.00%
			001-3514-572-6300	INFRASTRUCTURE	340,000	-	-	340,000	340,000	100.00%	0.00%
			001-3514-572-6400	EQUIPMENT & MACHINERY	205,000	-	-	205,000	205,000	100.00%	0.00%
			3514 RECREATION ATHLETIC COMPLEXES Total		5,047,861	117,037	117,037	4,930,824	3,838,758	76.05%	2.32%
	3612		001-3612-572-1200	REGULAR SALARIES AND WAGES	1,976,652	46,149	46,149	1,930,503	1,976,652	100.00%	2.33%
			001-3612-572-1210	LONGEVITY PAY	1,950	-	-	1,950	1,950	100.00%	0.00%
			001-3612-572-1300	OTHER SALARIES AND WAGES	331,315	15,989	15,989	315,327	331,315	100.00%	4.83%
			001-3612-572-1400	OVERTIME PAY	14,069	1,410	1,410	12,659	14,069	100.00%	10.03%
			001-3612-572-1600	OTHER REIMBURSED ALLOWANCES	2,400	129	129	2,271	1,551	64.61%	5.38%
			001-3612-572-2100	FICA TAXES - CITY MATCHING	174,243	4,781	4,781	169,462	174,243	100.00%	2.74%
			001-3612-572-2200	CITY RETIREMENT CONTRIBUTION	205,130	9,416	9,416	195,714	205,130	100.00%	4.59%
			001-3612-572-2300	LIFE AND HEALTH INSURANCE	399,872	1,528	1,528	398,344	399,872	100.00%	0.38%
			001-3612-572-2400	WORKER'S COMPENSATION	19,654	2,340	2,340	17,314	19,654	100.00%	11.91%
			001-3612-572-3400	OTHER CONTRACTUAL SERVICES	223,820	17,295	17,295	206,525	207,540	92.73%	7.73%
			001-3612-572-4000	TRAVEL & PER DIEM	2,000	-	-	2,000	2,000	100.00%	0.00%
			001-3612-572-4200	FREIGHT & POSTAGE SERVICES	600	-	-	600	600	100.00%	0.00%
			001-3612-572-4400	RENTALS AND LEASES	59,000	511	511	58,489	6,136	10.40%	0.87%
			001-3612-572-4600	REPAIRS & MAINT. - BLDG.& EQUIPMENT	38,000	93	93	37,907	1,116	2.94%	0.24%
			001-3612-572-4650	VEHICLE MAINTENANCE	13,000	7	7	12,993	84	0.65%	0.05%
			001-3612-572-4700	PRINTING SERVICES	18,000	-	-	18,000	18,000	100.00%	0.00%
			001-3612-572-4800	PROMOTIONAL ADVERTISEMENT	29,000	-	-	29,000	29,000	100.00%	0.00%
			001-3612-572-5100	OFFICE SUPPLIES	10,500	-	-	10,500	10,500	100.00%	0.00%
			001-3612-572-5200	OPERATING SUPPLIES	375,000	1,118	1,118	373,882	13,415	3.58%	0.30%
			001-3612-572-5201	AMPHITHEATER EVENTS	412,000	97,252	97,252	314,748	412,000	100.00%	23.60%
			001-3612-572-5203	COMMUNITY EVENTS	213,500	450	450	213,050	5,400	2.53%	0.21%
			001-3612-572-5206	RECREATION SCHOLARSHIPS - ADVENT HEALTH	15,000	-	-	15,000	15,000	100.00%	0.00%
			001-3612-572-5250	FUEL AND GASOLINE	5,000	562	562	4,438	5,000	100.00%	11.23%
			001-3612-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	7,910	-	-	7,910	7,910	100.00%	0.00%
			001-3612-572-5500	TRAINING	7,200	-	-	7,200	7,200	100.00%	0.00%
			001-3612-572-6300	IMPROVEMENTS OTHER THAN BUILDINGS	340,000	-	-	340,000	340,000	100.00%	0.00%
			001-3612-572-6400	EQUIPMENT AND MACHINERY	55,000	-	-	55,000	55,000	100.00%	0.00%
			3612 RECREATION ATHLETICS Total		4,949,815	199,031	199,031	4,750,784	4,260,337	86.07%	4.02%

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
		3614	001-3614-572-1200	REGULAR SALARIES AND WAGES	87,360	5,567	5,567	81,793	66,804	76.47%	6.37%
			001-3614-572-1210	LONGEVITY PAY	400	-	-	400	400	100.00%	0.00%
			001-3614-572-1300	OTHER SALARIES AND WAGES	155,378	-	-	155,378	155,378	100.00%	0.00%
			001-3614-572-1400	OVERTIME PAY	6,250	6	6	6,244	76	1.21%	0.10%
			001-3614-572-2100	FICA TAXES - CITY MATCHING	21,851	418	418	21,433	5,018	22.96%	1.91%
			001-3614-572-2200	CITY RETIREMENT CONTRIBUTION	12,353	939	939	11,414	11,270	91.23%	7.60%
			001-3614-572-2300	LIFE AND HEALTH INSURANCE	23,889	204	204	23,685	2,445	10.23%	0.85%
			001-3614-572-2400	WORKER'S COMPENSATION	5,665	1,285	1,285	4,380	5,665	100.00%	22.69%
			001-3614-572-3400	OTHER CONTRACTUAL SERVICES	205,000	2,900	2,900	202,100	34,800	16.98%	1.41%
			001-3614-572-4000	TRAVEL & PER DIEM	250	-	-	250	250	100.00%	0.00%
			001-3614-572-4200	FREIGHT & POSTAGE SERVICES	100	-	-	100	100	100.00%	0.00%
			001-3614-572-4300	UTILITY SERVICES	48,000	335	335	47,665	48,000	100.00%	0.70%
			001-3614-572-4400	RENTALS AND LEASES	5,500	-	-	5,500	5,500	100.00%	0.00%
			001-3614-572-4600	REPAIR & MAINT.-BLDG. & EQUIP.	78,500	-	-	78,500	78,500	100.00%	0.00%
			001-3614-572-4650	VEHICLE MAINTENANCE	4,000	-	-	4,000	4,000	100.00%	0.00%
			001-3614-572-4700	PRINTING SERVICES	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-3614-572-4800	PROMOTIONAL ADVERTISEMENT	5,500	-	-	5,500	5,500	100.00%	0.00%
			001-3614-572-5100	OFFICE SUPPLIES	3,000	-	-	3,000	3,000	100.00%	0.00%
			001-3614-572-5200	OPERATING SUPPLIES	101,600	-	-	101,600	101,600	100.00%	0.00%
			001-3614-572-5250	FUEL AND GASOLINE	3,000	-	-	3,000	3,000	100.00%	0.00%
			001-3614-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,565	-	-	4,565	4,565	100.00%	0.00%
			001-3614-572-5500	TRAINING	10,800	-	-	10,800	10,800	100.00%	0.00%
			001-3614-572-6300	IMPROVEMENTS OTHER THAN BUILDINGS	75,000	-	-	75,000	75,000	100.00%	0.00%
			3614 RECREATION - ACTIVITIES AND CIVIC EVENTS Total		867,961	11,655	11,655	856,306	631,671	72.78%	1.34%
					11,538,960	337,863	337,863	11,201,097	9,381,740	81.30%	2.93%
		4020	001-4020-515-1200	REGULAR SALARIES AND WAGES	936,623	35,458	35,458	901,165	936,623	100.00%	3.79%
			001-4020-515-1210	LONGEVITY PAY	1,110	-	-	1,110	1,110	100.00%	0.00%
			001-4020-515-1400	OVERTIME PAY	1,000	166	166	834	1,000	100.00%	16.59%
			001-4020-515-2100	FICA TAXES - CITY MATCHING	63,522	2,543	2,543	60,979	30,513	48.04%	4.00%
			001-4020-515-2200	CITY RETIREMENT CONTRIBUTION	124,461	5,483	5,483	118,978	124,461	100.00%	4.41%
			001-4020-515-2300	LIFE AND HEALTH INSURANCE	176,883	815	815	176,068	176,883	100.00%	0.46%
			001-4020-515-2400	WORKER'S COMPENSATION	2,905	405	405	2,500	2,905	100.00%	13.94%
			001-4020-515-3400	OTHER CONTRACTUAL SERVICES	706,000	55,440	55,440	650,560	665,285	94.23%	7.85%
			001-4020-515-4000	TRAVEL & PER DIEM	6,750	-	-	6,750	6,750	100.00%	0.00%
			001-4020-515-4100	COMMUNICATIONS SERVICES	3,700	-	-	3,700	3,700	100.00%	0.00%
			001-4020-515-4200	FREIGHT & POSTAGE SERVICES	7,620	11	11	7,609	134	1.76%	0.15%
			001-4020-515-4400	RENTALS AND LEASES	9,000	-	-	9,000	9,000	100.00%	0.00%
			001-4020-515-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	4,000	-	-	4,000	4,000	100.00%	0.00%
			001-4020-515-4650	VEHICLE MAINTENANCE	1,500	-	-	1,500	1,500	100.00%	0.00%
			001-4020-515-4700	PRINTING SERVICES	4,400	-	-	4,400	4,400	100.00%	0.00%
			001-4020-515-4902	LEGAL ADVERTISING	50,000	-	-	50,000	50,000	100.00%	0.00%
			001-4020-515-5100	OFFICE SUPPLIES	12,000	-	-	12,000	12,000	100.00%	0.00%
			001-4020-515-5200	OPERATING SUPPLIES	8,450	-	-	8,450	8,450	100.00%	0.00%
			001-4020-515-5250	FUEL AND GASOLINE	498	-	-	498	498	100.00%	0.00%
			001-4020-515-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	38,350	-	-	38,350	38,350	100.00%	0.00%

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
		4020	001-4020-515-5500	TRAINING	13,150	-	-	13,150	13,150	100.00%	0.00%
		4020 COMMUNITY DEVELOPMENT Total			2,171,923	100,321	100,321	2,071,602	2,090,713	96.26%	4.62%
		4021	001-4021-524-1200	REGULAR SALARIES AND WAGES	872,317	36,291	36,291	836,026	872,317	100.00%	4.16%
			001-4021-524-1210	LONGEVITY PAY	1,643	-	-	1,643	1,643	100.00%	0.00%
			001-4021-524-1400	OVERTIME PAY	4,000	23	23	3,977	273	6.84%	0.57%
			001-4021-524-1600	OTHER REIMBURSED ALLOWANCES	480	-	-	480	480	100.00%	0.00%
			001-4021-524-2100	FICA TAXES - CITY MATCHING	66,252	2,676	2,676	63,577	66,252	100.00%	4.04%
			001-4021-524-2200	CITY RETIREMENT CONTRIBUTION	114,394	6,309	6,309	108,085	114,394	100.00%	5.51%
			001-4021-524-2300	LIFE AND HEALTH INSURANCE	177,207	1,324	1,324	175,883	177,207	100.00%	0.75%
			001-4021-524-2400	WORKERS' COMPENSATION	5,021	1,139	1,139	3,882	5,021	100.00%	22.68%
			001-4021-524-4000	TRAVEL AND PER DIEM	4,600	-	-	4,600	4,600	100.00%	0.00%
			001-4021-524-4200	FREIGHT & POSTAGE SERVICES	200	-	-	200	200	100.00%	0.00%
			001-4021-524-4400	RENTALS AND LEASES	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-4021-524-4600	REPAIR & MAINT.-BLDG & EQUIP	2,000	-	-	2,000	2,000	100.00%	0.00%
			001-4021-524-4650	VEHICLE MAINTENANCE	7,000	-	-	7,000	7,000	100.00%	0.00%
			001-4021-524-4700	PRINTING SERVICES	350	-	-	350	350	100.00%	0.00%
			001-4021-524-5100	OFFICE SUPPLIES	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-4021-524-5200	OPERATING SUPPLIES	4,415	-	-	4,415	4,415	100.00%	0.00%
			001-4021-524-5250	FUEL AND GASOLINE	12,500	467	467	12,033	5,598	44.79%	3.73%
			001-4021-524-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,400	-	-	4,400	4,400	100.00%	0.00%
			001-4021-524-5500	TRAINING	16,950	-	-	16,950	16,950	100.00%	0.00%
			001-4021-524-6400	MACHINERY AND EQUIPMENT	75,990	-	-	75,990	75,990	100.00%	0.00%
		4021 BUILDING INSPECTIONS Total			1,379,719	48,228	48,228	1,331,491	1,369,091	99.23%	3.50%
					3,551,642	148,549	148,549	3,403,093	3,459,804	97.41%	4.18%
		4022	001-4022-515-1200	REGULAR SALARIES AND WAGES	134,482	6,897	6,897	127,585	134,482	100.00%	5.13%
			001-4022-515-1210	LONGEVITY PAY	22	-	-	22	22	100.00%	0.00%
			001-4022-515-2100	FICA TAXES - CITY MATCHING	7,961	499	499	7,462	5,993	75.28%	6.27%
			001-4022-515-2200	CITY RETIREMENT CONTRIBU	18,777	1,375	1,375	17,402	16,504	87.90%	7.32%
			001-4022-515-2300	LIFE AND HEALTH INSURANCE	14,520	102	102	14,418	1,222	8.42%	0.70%
			001-4022-515-2400	WORKER'S COMPENSATION	37	9	9	28	37	100.00%	23.78%
			001-4022-515-3100	PROFESSIONAL SERVICES	8,000	-	-	8,000	8,000	100.00%	0.00%
			001-4022-515-3400	OTHER CONTRACTUAL SERVICES	50,000	-	-	50,000	50,000	100.00%	0.00%
			001-4022-515-4000	TRAVEL & PER DIEM	3,000	-	-	3,000	3,000	100.00%	0.00%
			001-4022-515-5200	OPERATING SUPPLIES	900	-	-	900	900	100.00%	0.00%
			001-4022-515-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	17,000	-	-	17,000	17,000	100.00%	0.00%
			001-4022-515-5500	TRAINING	4,525	-	-	4,525	4,525	100.00%	0.00%
		4022 ECONOMIC DEVELOPMENT Total			259,224	8,882	8,882	250,342	241,685	93.23%	3.43%
					259,224	8,882	8,882	250,342	241,685	93.23%	3.43%
		5110	001-5110-519-1200	REGULAR SALARIES AND WAGES	967,692	48,377	48,377	919,315	967,692	100.00%	5.00%
			001-5110-519-1210	LONGEVITY PAY	1,840	-	-	1,840	1,840	100.00%	0.00%
			001-5110-519-1400	OVERTIME PAY	7,500	498	498	7,002	5,978	79.71%	6.64%
			001-5110-519-1600	OTHER REIMBURSED ALLOWANCES	480	26	26	454	310	64.60%	5.38%
			001-5110-519-2100	FICA TAXES - CITY MATCHING	68,420	3,528	3,528	64,892	42,339	61.88%	5.16%

FY24 Budget to Actual - October

					FY25	FY25 Current	FY25 YTD										
Fund	Type	Div	Account Id	Account Description	Amended Budget	Oct Rev/Exp	Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %						
			001-5110-519-2200	CITY RETIREMENT CONTRIBUTION	136,461	9,754	9,754	126,707	117,048	85.77%	7.15%						
			001-5110-519-2300	LIFE AND HEALTH INSURANCE	197,238	1,121	1,121	196,117	13,447	6.82%	0.57%						
			001-5110-519-2400	WORKERS' COMPENSATION	261	59	59	202	261	100.00%	22.70%						
			001-5110-519-3400	OTHER CONTRACTUAL SERVICES	515,100	138,997	138,997	376,103	515,100	100.00%	26.98%						
			001-5110-519-4100	COMMUNICATIONS SERVICES	269,580	4,784	4,784	264,796	57,414	21.30%	1.77%						
			001-5110-519-4200	FREIGHT & POSTAGE SERVICES	400	-	-	400	400	100.00%	0.00%						
			001-5110-519-4600	REPAIR & MAINT.-BLDG & EQUIP	1,689,602	224,987	224,987	1,464,615	1,689,602	100.00%	13.32%						
			001-5110-519-4650	VEHICLE MAINTENANCE	500	47	47	453	500	100.00%	9.35%						
			001-5110-519-5100	OFFICE SUPPLIES	3,000	-	-	3,000	3,000	100.00%	0.00%						
			001-5110-519-5200	OPERATING SUPPLIES	203,220	1,083	1,083	202,137	12,995	6.39%	0.53%						
			001-5110-519-5250	FUEL AND GASOLINE	1,000	21	21	979	247	24.66%	2.06%						
			001-5110-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	900	-	-	900	900	100.00%	0.00%						
			001-5110-519-5500	TRAINING	6,000	-	-	6,000	6,000	100.00%	0.00%						
			001-5110-519-6300	INFRASTRUCTURE	100,000	-	-	100,000	100,000	100.00%	0.00%						
			001-5110-519-6400	MACHINERY AND EQUIPMENT	719,500	-	-	719,500	719,500	100.00%	0.00%						
			001-5110-519-6800	INTANGIBLE ASSETS	105,000	-	-	105,000	105,000	100.00%	0.00%						
			5110 INFORMATION TECHNOLOGY Total					4,993,693	433,282	433,282	4,560,411	4,359,572	87.30%	8.68%			
								4,993,693	433,282	433,282	4,560,411	4,359,572	87.30%	8.68%			
				9011		001-9011-581-9111	TRANSFER TO STREETS IMPROV. FUND	5,160,847	430,071	430,071	4,730,776	5,160,847	100.00%	8.33%			
						001-9011-581-9150	TRANSFER TO GRANT FUND	-	203,583	203,583	(203,583)	2,443,000	0.00%	0.00%			
						001-9011-590-7189	MOTOROLA - TOWER LEASE	287,629	-	-	287,629	287,629	100.00%	0.00%			
						001-9011-590-7193	ZION BANK - 2018	263,000	-	-	263,000	263,000	100.00%	0.00%			
						001-9011-590-7289	MOTOROLA - TOWER LEASE (INTEREST)	16,440	-	-	16,440	16,440	100.00%	0.00%			
						001-9011-590-7293	ZION BANK - 2018 INTEREST	5,713	-	-	5,713	5,713	100.00%	0.00%			
						9011 TRANSFERS Total					5,733,629	633,654	633,654	5,099,975	8,176,629	142.61%	11.05%
						5,733,629	633,654	633,654	5,099,975	8,176,629	142.61%	11.05%					
	Expenditure Total					102,230,450	4,878,701	4,878,701	97,351,749	94,520,621	92.46%	4.77%					

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
101	Revenue				7,581,318	644,691	644,691	(6,936,627)	7,584,377	100.04%	8.50%
	Revenue Total				7,581,318	644,691	644,691	(6,936,627)	7,584,377	100.04%	8.50%
	Expenditure	3412	101-3412-541-1200	REGULAR SALARIES AND WAGES	608,510	34,890	34,890	573,620	608,510	100.00%	5.73%
			101-3412-541-1210	LONGEVITY PAY	1,463	-	-	1,463	1,463	100.00%	0.00%
			101-3412-541-1400	OVERTIME PAY	31,350	15,487	15,487	15,863	31,350	100.00%	49.40%
			101-3412-541-1600	OTHER REIMBURSED ALLOWANCES	480	26	26	454	310	64.60%	5.38%
			101-3412-541-2100	FICA TAXES - CITY MATCHING	49,098	3,681	3,681	45,417	44,176	89.97%	7.50%
			101-3412-541-2200	CITY RETIREMENT CONTRIBUTION	89,596	9,201	9,201	80,395	89,596	100.00%	10.27%
			101-3412-541-2300	LIFE AND HEALTH INSURANCE	189,578	1,223	1,223	188,355	14,670	7.74%	0.64%
			101-3412-541-2400	WORKER'S COMPENSATION	8,395	1,904	1,904	6,491	8,395	100.00%	22.68%
			101-3412-541-3100	PROFESSIONAL SERVICES	10,000	-	-	10,000	10,000	100.00%	0.00%
			101-3412-541-3400	OTHER CONTRACTUAL SERVICES	619,528	-	-	619,528	619,528	100.00%	0.00%
			101-3412-541-4000	TRAVEL & PER DIEM	400	-	-	400	400	100.00%	0.00%
			101-3412-541-4200	FREIGHT & POSTAGE SERVICES	300	-	-	300	300	100.00%	0.00%
			101-3412-541-4300	UTILITY SERVICES	138,400	1,051	1,051	137,349	138,400	100.00%	0.76%
			101-3412-541-4310	UTILITY SERVICES - STREET LIGHTS	2,000,976	-	-	2,000,976	2,000,976	100.00%	0.00%
			101-3412-541-4311	FDOT STREET LIGHTS	62,013	-	-	62,013	62,013	100.00%	0.00%
			101-3412-541-4400	RENTAL AND LEASES	80,500	7,868	7,868	72,632	80,500	100.00%	9.77%
			101-3412-541-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	483,400	-	-	483,400	483,400	100.00%	0.00%
			101-3412-541-4609	FDOT SIGNALS & EQUIPMENT	61,909	-	-	61,909	61,909	100.00%	0.00%
			101-3412-541-4612	STREET STRIPPING	75,000	-	-	75,000	75,000	100.00%	0.00%
			101-3412-541-4650	VEHICLE MAINTENANCE	71,300	179	179	71,121	2,143	3.01%	0.25%
			101-3412-541-4700	PRINTING SERVICES	5,000	-	-	5,000	5,000	100.00%	0.00%
			101-3412-541-4900	OTHER CURRENT CHARGES	57,350	-	-	57,350	57,350	100.00%	0.00%
			101-3412-541-4903	TEMPORARY LABOR	10,000	-	-	10,000	10,000	100.00%	0.00%
			101-3412-541-5100	OFFICE SUPPLIES	2,000	-	-	2,000	2,000	100.00%	0.00%
			101-3412-541-5200	OPERATING SUPPLIES	58,380	4,301	4,301	54,079	51,609	88.40%	7.37%
			101-3412-541-5203	SIDEWALK/CURB REPAIRS	765,760	-	-	765,760	765,760	100.00%	0.00%
			101-3412-541-5204	STREET/STOP SIGN REPLACEMENT PRG	110,000	-	-	110,000	110,000	100.00%	0.00%
			101-3412-541-5250	FUEL AND GASOLINE	47,223	3,645	3,645	43,578	43,743	92.63%	7.72%
			101-3412-541-5300	ROAD MATERIALS & SUPPLIES	46,000	-	-	46,000	46,000	100.00%	0.00%
			101-3412-541-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,350	-	-	1,350	1,350	100.00%	0.00%
			101-3412-541-5500	TRAINING	4,300	-	-	4,300	4,300	100.00%	0.00%
			101-3412-541-6300	IMPROVEMENTS OTHER THAN BLDGS.	1,221,758	-	-	1,221,758	1,221,758	100.00%	0.00%
			101-3412-541-6303	ROADWAY RESURFACING	500,000	-	-	500,000	500,000	100.00%	0.00%
			101-3412-541-6307	SPEED HUMPS PROGRAM	50,000	-	-	50,000	50,000	100.00%	0.00%
			101-3412-541-6400	EQUIPMENT AND MACHINERY	120,000	-	-	120,000	120,000	100.00%	0.00%
			3412 STREET MAINTENANCE Total		7,581,318	83,456	83,456	7,497,862	7,321,909	96.58%	1.10%
		3414	101-3414-541-5250	FUEL AND GASOLINE	-	34	34	(34)	34	0.00%	0.00%
			3414 Not in use Total		-	34	34	(34)	34	0.00%	0.00%
					7,581,318	83,489	83,489	7,497,829	7,321,943	96.58%	1.10%
	Expenditure Total				7,581,318	83,489	83,489	7,497,829	7,321,943	96.58%	1.10%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
102	Revenue				12,842,424	1,122,519	1,122,519	(11,719,905)	12,982,253	101.09%	8.74%
	Revenue Total				12,842,424	1,122,519	1,122,519	(11,719,905)	12,982,253	101.09%	8.74%
	Expenditure	3413	102-3413-541-3100	PROFESSIONAL SERVICES	635,570	-	-	635,570	635,570	100.00%	0.00%
			102-3413-541-3112	TRAFFIC COUNTS	200,000	-	-	200,000	200,000	100.00%	0.00%
			102-3413-541-6100	LAND	75,570	-	-	75,570	75,570	100.00%	0.00%
			102-3413-541-6300	IMPROVEMENTS OTHER THAN BLDGS.	11,862,984	-	-	11,862,984	5,931,492	50.00%	0.00%
			102-3413-581-9101	TRANSFER TO GENERAL FUND	68,300	5,692	5,692	62,608	68,300	100.00%	8.33%
			3413 TRANSPORTATION IMPACT FEES Total		12,842,424	5,692	5,692	12,836,732	6,910,932	53.81%	0.04%
					12,842,424	5,692	5,692	12,836,732	6,910,932	53.81%	0.04%
	Expenditure Total				12,842,424	5,692	5,692	12,836,732	6,910,932	53.81%	0.04%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
103	Revenue				135,000	1,315	1,315	(133,685)	74,670	55.31%	0.97%
	Revenue Total				135,000	1,315	1,315	(133,685)	74,670	55.31%	0.97%
	Expenditure	2291	103-2291-521-5200	FED FORFEIT OP SUPPLIES NEW	85,000	-	-	85,000	85,000	100.00%	0.00%
			103-2291-521-6400	FED FORFEIT EQUIP NEW	50,000	-	-	50,000	50,000	100.00%	0.00%
		2291 LAW ENFORCEMENT TRUST-FEDERAL Total			135,000	-	-	135,000	135,000	100.00%	0.00%
					135,000	-	-	135,000	135,000	100.00%	0.00%
	Expenditure Total				135,000	-	-	135,000	135,000	100.00%	0.00%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
104	Revenue				2,094,560	150,710	150,710	(1,943,850)	2,395,000	114.34%	7.20%
	Revenue Total				2,094,560	150,710	150,710	(1,943,850)	2,395,000	114.34%	7.20%
	Expenditure	3614	104-3614-572-6300	IMPROVEMENTS OTHER THAN BLDGS.	2,094,560	-	-	2,094,560	2,094,560	100.00%	0.00%
			104-3614-581-9101	TRANSFER TO GENERAL FUND	-	-	-	-	-	0.00%	0.00%
			3614 RECREATION - ACTIVITIES AND CIVIC EVENTS Total		2,094,560	-	-	2,094,560	2,094,560	100.00%	0.00%
					2,094,560	-	-	2,094,560	2,094,560	100.00%	0.00%
	Expenditure Total				2,094,560	-	-	2,094,560	2,094,560	100.00%	0.00%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
105	Revenue				100,000	947	947	(99,053)	12,450	12.45%	0.95%
	Revenue Total				100,000	947	947	(99,053)	12,450	12.45%	0.95%
	Expenditure	2290	105-2290-521-5200	OPERATING SUPPLIES	50,000	-	-	50,000	50,000	100.00%	0.00%
			105-2290-521-6400	EQUIPMENT AND MACHINERY	50,000	-	-	50,000	50,000	100.00%	0.00%
			2290 LAW ENFORCEMENT TRUST-STATE Total		100,000	-	-	100,000	100,000	100.00%	0.00%
					100,000	-	-	100,000	100,000	100.00%	0.00%
	Expenditure Total				100,000	-	-	100,000	100,000	100.00%	0.00%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
106	Revenue				120,000	4,111	4,111	(115,889)	111,903	93.25%	3.43%
	Revenue Total				120,000	4,111	4,111	(115,889)	111,903	93.25%	3.43%
	Expenditure	2220	106-2220-521-5200	OPERATING SUPPLIES	50,000	-	-	50,000	50,000	100.00%	0.00%
			106-2220-521-5203	OP SUPPLIES - DONATIONS	30,000	-	-	30,000	30,000	100.00%	0.00%
			106-2220-521-6400	EQUIPMENT AND MACHINERY - K9 Program	40,000	-	-	40,000	40,000	100.00%	0.00%
			2220 POLICE FIELD SERVICES Total		120,000	-	-	120,000	120,000	100.00%	0.00%
					120,000	-	-	120,000	120,000	100.00%	0.00%
	Expenditure Total				120,000	-	-	120,000	120,000	100.00%	0.00%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
110	Revenue				1,899,888	106,424	106,424	(1,793,464)	2,165,948	114.00%	5.60%
	Revenue Total				1,899,888	106,424	106,424	(1,793,464)	2,165,948	114.00%	5.60%
	Expenditure	2110	110-2110-522-6200	INFRASTRUCTURE BUILDING	1,894,888	-	-	1,894,888	1,894,888	100.00%	0.00%
			110-2110-581-9101	TRANSFER TO GENERAL FUND	5,000	417	417	4,583	5,000	100.00%	8.33%
			2110 FIRE CHIEF Total		1,899,888	417	417	1,899,471	1,899,888	100.00%	0.02%
					1,899,888	417	417	1,899,471	1,899,888	100.00%	0.02%
	Expenditure Total				1,899,888	417	417	1,899,471	1,899,888	100.00%	0.02%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
115	Revenue				1,664,481	121,517	121,517	(1,542,964)	2,009,136	120.71%	7.30%
	Revenue Total				1,664,481	121,517	121,517	(1,542,964)	2,009,136	120.71%	7.30%
	Expenditure	2210	115-2210-521-6200	INFRASTRUCTURE - BUILDING	1,659,481	-	-	1,659,481	1,659,481	100.00%	0.00%
			115-2210-581-9101	TRANSFER TO GENERAL FUND	5,000	417	417	4,583	5,000	100.00%	8.33%
			2210 POLICE CHIEF Total		1,664,481	417	417	1,664,064	1,664,481	100.00%	0.03%
					1,664,481	417	417	1,664,064	1,664,481	100.00%	0.03%
	Expenditure Total				1,664,481	417	417	1,664,064	1,664,481	100.00%	0.03%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
120	Revenue				2,144,645	2,191	2,191	(2,142,454)	2,136,512	99.62%	0.10%
	Revenue Total				2,144,645	2,191	2,191	(2,142,454)	2,136,512	99.62%	0.10%
	Expenditure	3151	120-3151-538-1200	REGULAR SALARIES AND WAGES	330,821	15,153	15,153	315,668	330,821	100.00%	4.58%
			120-3151-538-1210	LONGEVITY PAY	577	-	-	577	577	100.00%	0.00%
			120-3151-538-1400	OVERTIME PAY	11,200	3,117	3,117	8,083	11,200	100.00%	27.83%
			120-3151-538-2100	FICA TAXES - CITY MATCHING	26,209	1,383	1,383	24,826	16,600	63.34%	5.28%
			120-3151-538-2200	CITY RETIREMENT CONTRIBUTION	53,651	3,584	3,584	50,066	43,012	80.17%	6.68%
			120-3151-538-2300	LIFE AND HEALTH INSURANCE	92,311	509	509	91,802	6,113	6.62%	0.55%
			120-3151-538-2400	WORKER'S COMPENSATION	3,796	717	717	3,078	3,796	100.00%	18.90%
			120-3151-538-3100	PROFESSIONAL SERVICES	50,000	-	-	50,000	50,000	100.00%	0.00%
			120-3151-538-3400	OTHER CONTRACTUAL SERVICES	412,000	-	-	412,000	412,000	100.00%	0.00%
			120-3151-538-4100	COMMUNICATIONS SERVICES	720	-	-	720	720	100.00%	0.00%
			120-3151-538-4300	UTILITY SERVICES	70,000	-	-	70,000	70,000	100.00%	0.00%
			120-3151-538-4400	RENTALS AND LEASES	10,000	-	-	10,000	10,000	100.00%	0.00%
			120-3151-538-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	393,800	-	-	393,800	393,800	100.00%	0.00%
			120-3151-538-4650	VEHICLE MAINTENANCE	58,875	-	-	58,875	58,875	100.00%	0.00%
			120-3151-538-4900	OTHER CURRENT CHARGES	43,000	-	-	43,000	43,000	100.00%	0.00%
			120-3151-538-5100	OFFICE SUPPLIES	2,000	-	-	2,000	2,000	100.00%	0.00%
			120-3151-538-5200	OPERATING SUPPLIES	26,850	935	935	25,915	11,223	41.80%	3.48%
			120-3151-538-5250	FUEL AND GASOLINE	30,731	3,345	3,345	27,386	30,731	100.00%	10.88%
			120-3151-538-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,500	-	-	1,500	1,500	100.00%	0.00%
			120-3151-538-5500	TRAINING	6,300	1,378	1,378	4,922	6,300	100.00%	21.87%
			120-3151-538-6300	IMPROVEMENTS OTHER THAN BLDGS.	28,500	-	-	28,500	28,500	100.00%	0.00%
			120-3151-538-6400	EQUIPMENT AND MACHINERY	430,000	-	-	430,000	430,000	100.00%	0.00%
			120-3151-581-9101	TRANSFER TO GENERAL FUND	61,805	5,150	5,150	56,655	61,805	100.00%	8.33%
			3151 STORMWATER Total		2,144,645	35,273	35,273	2,109,372	2,022,573	94.31%	1.64%
					2,144,645	35,273	35,273	2,109,372	2,022,573	94.31%	1.64%
	Expenditure Total				2,144,645	35,273	35,273	2,109,372	2,022,573	94.31%	1.64%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
130	Revenue				-	4,200	4,200	4,200	4,200	0.00%	0.00%
	Revenue Total				-	4,200	4,200	4,200	4,200	0.00%	0.00%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
150	Revenue				1,700,000	209,968	209,968	(1,490,032)	1,706,385	100.38%	12.35%
	Revenue Total				1,700,000	209,968	209,968	(1,490,032)	1,706,385	100.38%	12.35%
	Expenditure	1022	150-1022-519-6302	CORONA SLRF:CITY HALL GROUNDING AND LIGH	-	(76)	(76)	76	(76)	0.00%	0.00%
			1022 FACILITIES MAINTENANCE Total		-	(76)	(76)	76	(76)	0.00%	0.00%
					-	(76)	(76)	76	(76)	0.00%	0.00%
		1120	150-1120-513-5294	EXPENSES - HURRICANE MILTON	700,000	-	-	700,000	700,000	100.00%	0.00%
			150-1120-513-5295	Debris Expenses - Hurricane Milton	1,000,000	-	-	1,000,000	1,000,000	100.00%	0.00%
			1120 FINANCE Total		1,700,000	-	-	1,700,000	1,700,000	100.00%	0.00%
					1,700,000	-	-	1,700,000	1,700,000	100.00%	0.00%
		3412	150-3412-581-9111	TRANSFER TO STREETS IMPROVEMENT FUND	-	2,191	2,191	(2,191)	2,191	0.00%	0.00%
			3412 STREET MAINTENANCE Total		-	2,191	2,191	(2,191)	2,191	0.00%	0.00%
					-	2,191	2,191	(2,191)	2,191	0.00%	0.00%
	Expenditure Total				1,700,000	2,116	2,116	1,697,884	1,702,116	100.12%	0.12%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
171	Revenue				31,700	611	611	(31,089)	21,454	67.68%	1.93%
	Revenue Total				31,700	611	611	(31,089)	21,454	67.68%	1.93%
	Expenditure	6170	171-6170-581-9101	TRANSFER TO GENERAL FUND	-	1,300	1,300	(1,300)	1,300	0.00%	0.00%
			6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total		-	1,300	1,300	(1,300)	1,300	0.00%	0.00%
					-	1,300	1,300	(1,300)	1,300	0.00%	0.00%
		6171	171-6171-539-4600	REPAIRS & MAINTENANCE SVCS	16,100	-	-	16,100	16,100	100.00%	0.00%
			171-6171-581-9101	TRANSFER TO GEN FUND MAINLINE VILLAGE	15,600	-	-	15,600	15,600	100.00%	0.00%
			6171 SPECIAL ASSESSMENT - MAINLINE VILLAGE Total		31,700	-	-	31,700	31,700	100.00%	0.00%
					31,700	-	-	31,700	31,700	100.00%	0.00%
	Expenditure Total				31,700	1,300	1,300	30,400	33,000	104.10%	4.10%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
172	Revenue				57,025	591	591	(56,434)	25,993	45.58%	1.04%
	Revenue Total				57,025	591	591	(56,434)	25,993	45.58%	1.04%
	Expenditure	6170	172-6170-581-9101	TRANSFER TO GENERAL FUND	-	1,002	1,002	(1,002)	1,002	0.00%	0.00%
			6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total		-	1,002	1,002	(1,002)	1,002	0.00%	0.00%
					-	1,002	1,002	(1,002)	1,002	0.00%	0.00%
		6172	172-6172-539-4600	REPAIRS & MAINTENANCE SVCS	45,000	-	-	45,000	45,000	100.00%	0.00%
			172-6172-581-9101	TRANSFER TO GEN FUND MAIN AVE	12,025	-	-	12,025	12,025	100.00%	0.00%
			6172 SPECIAL ASSESSMENT - MAINE AVE VILLAS Total		57,025	-	-	57,025	57,025	100.00%	0.00%
					57,025	-	-	57,025	57,025	100.00%	0.00%
	Expenditure Total				57,025	1,002	1,002	56,023	58,027	101.76%	1.76%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
173	Revenue				47,200	253	253	(46,947)	11,619	24.62%	0.54%
	Revenue Total				47,200	253	253	(46,947)	11,619	24.62%	0.54%
	Expenditure	6170	173-6170-539-4600	REPAIRS & MAINTENANCE SVCS	46,750	-	-	46,750	46,750	100.00%	0.00%
			173-6170-581-9101	TRANSFER TO GENERAL FUND CIMARRON	450	38	38	413	38	8.33%	8.33%
			6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total		47,200	38	38	47,163	46,788	99.13%	0.08%
					47,200	38	38	47,163	46,788	99.13%	0.08%
	Expenditure Total				47,200	38	38	47,163	46,788	99.13%	0.08%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
174	Revenue				8,373	-	-	(8,373)	8,373	100.00%	0.00%
	Revenue Total				8,373	-	-	(8,373)	8,373	100.00%	0.00%
	Expenditure	6174	174-6174-581-9120	TRANSFER TO STORMWATER	8,373	698	698	7,675	8,373	100.00%	8.33%
			6174 SPECIAL ASSESSMENT - MARTIN PL POND P2 Total		8,373	698	698	7,675	8,373	100.00%	8.33%
					8,373	698	698	7,675	8,373	100.00%	8.33%
	Expenditure Total				8,373	698	698	7,675	8,373	100.00%	8.33%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
175	Revenue				6,404	-	-	(6,404)	6,404	100.00%	0.00%
	Revenue Total				6,404	-	-	(6,404)	6,404	100.00%	0.00%
	Expenditure	6175	175-6175-539-4600	REPAIRS & MAINTENANCE SVCS	6,000	-	-	6,000	6,000	100.00%	0.00%
			175-6175-581-9101	TRANSFER TO GENERAL FUND LOVELL TERRACE	404	34	34	370	404	100.01%	8.33%
			6175 SPECIAL ASSESSMENT - LOVELL TERRACE Total		6,404	34	34	6,370	6,404	100.00%	0.53%
					6,404	34	34	6,370	6,404	100.00%	0.53%
	Expenditure Total				6,404	34	34	6,370	6,404	100.00%	0.53%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
176	Revenue				34,900	-	-	(34,900)	-	0.00%	0.00%
	Revenue Total				34,900	-	-	(34,900)	-	0.00%	0.00%
	Expenditure	6176	176-6176-539-4600	REPAIRS & MAINTENANCE SVCS	22,400	-	-	22,400	22,400	100.00%	0.00%
			176-6176-581-9101	TRANSFER TO GENERAL FUND LAKE MCCOY OAKS	12,500	-	-	12,500	12,500	100.00%	0.00%
		6176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS Total			34,900	-	-	34,900	34,900	100.00%	0.00%
					34,900	-	-	34,900	34,900	100.00%	0.00%
	Expenditure Total				34,900	-	-	34,900	34,900	100.00%	0.00%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
177	Revenue				15,000	-	-	(15,000)	9,205	61.37%	0.00%
	Revenue Total				15,000	-	-	(15,000)	9,205	61.37%	0.00%
	Expenditure	6177	177-6177-539-4600	REPAIRS & MAINTENANCE SVCS	15,000	-	-	15,000	15,000	100.00%	0.00%
				6177 SPECIAL ASSESSMENT - MARTIN PLACE P1 Total	15,000	-	-	15,000	15,000	100.00%	0.00%
					15,000	-	-	15,000	15,000	100.00%	0.00%
	Expenditure Total				15,000	-	-	15,000	15,000	100.00%	0.00%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
190	Revenue				282,101	-	-	(282,101)	282,101	100.00%	0.00%
	Revenue Total				282,101	-	-	(282,101)	282,101	100.00%	0.00%
	Expenditure	6190	190-6190-541-4310	STREET LIGHTS AVIAN POINTE	97,483	-	-	97,483	97,483	100.00%	0.00%
			190-6190-581-9101	TRANSFER TO GEN FUND AVIAN POINTE	1,485	124	124	1,361	1,485	100.00%	8.33%
			6190 STREET LIGHTS AVIAN POINTE Total		98,968	124	124	98,844	98,968	100.00%	0.13%
		6191	190-6191-541-4310	STREET LIGHTS EAST KELLY PARK	28,147	-	-	28,147	28,147	100.00%	0.00%
			190-6191-581-9101	TRANSFER TO GEN FUND EAST KELLY PARK	429	36	36	393	429	100.00%	8.33%
			6191 STREET LIGHTS BRIDLE PATH Total		28,576	36	36	28,540	28,576	100.00%	0.13%
		6192	190-6192-541-4310	STREET LIGHTS OAKS AT KELLY PARK	18,838	-	-	18,838	18,838	100.00%	0.00%
			190-6192-581-9101	TRANSFER TO GEN FUND OAKS AT KELLY PARK	240	20	20	220	240	100.00%	8.33%
			6192 STREET LIGHTS OAKS AT KELLY PARK Total		19,078	20	20	19,058	19,078	100.00%	0.10%
		6193	190-6193-541-4310	STREET LIGHTS OAK POINTE	32,642	-	-	32,642	32,642	100.00%	0.00%
			6193 STREET LIGHTS OAK POINTE Total		32,642	-	-	32,642	32,642	100.00%	0.00%
		6194	190-6194-541-4310	STREET LIGHTS EMERSON PARK	71	-	-	71	71	100.00%	0.00%
			6194 STREET LIGHTS EMERSON PARK Total		71	-	-	71	71	100.00%	0.00%
		6195	190-6195-541-4310	STREET LIGHTS WINDING MEADOWS	29,780	-	-	29,780	29,780	100.00%	0.00%
			190-6195-581-9101	TRANSFER TO GEN FUND WINDING MEADOWS	453	38	38	415	453	100.00%	8.33%
			6195 STREET LIGHTS WINDING MEADOWS Total		30,233	38	38	30,195	30,233	100.00%	0.12%
		6196	190-6196-541-4310	STREET LIGHTS MEADOW LARK	25,836	-	-	25,836	25,836	100.00%	0.00%
			190-6196-581-9101	TRANSFER TO GEN FUND PONKAN RESERVE	612	51	51	561	612	100.00%	8.33%
			6196 STREET LIGHTS MEADOWLARK STREET Total		26,448	51	51	26,397	26,448	100.00%	0.19%
		6197	190-6197-541-4310	STREET LIGHTS IVY TRAILS	11,530	-	-	11,530	11,530	100.00%	0.00%
			190-6197-581-9101	TRANSFER TO GEN FUND HAMMOCK AT ROCK SPR	275	23	23	252	275	100.01%	8.33%
			6197 STREET LIGHTS IVY TRAILS Total		11,805	23	23	11,782	11,805	100.00%	0.19%
		6198	190-6198-541-4310	STREET LIGHTS NOTTINGHAM	5,681	-	-	5,681	5,681	100.00%	0.00%
			190-6198-581-9101	TRANSFER TO GEN FUND NOTTINGHAM	271	23	23	248	271	99.99%	8.33%
			6198 STREET LIGHTS NOTTINGHAM PARK Total		5,952	23	23	5,929	5,952	100.00%	0.38%
		6205	190-6205-541-4310	STREET LIGHTS WEST KELLY PARK STREET	27,938	-	-	27,938	27,938	100.00%	0.00%
			190-6205-581-9101	TRANSFER TO GEN FUND WEST KELLY PARK	390	33	33	358	390	100.00%	8.33%
			6205 STREET LIGHTS WEST KELLY PARK Total		28,328	33	33	28,296	28,328	100.00%	0.11%
					282,101	346	346	281,755	282,101	100.00%	0.12%
	Expenditure Total				282,101	346	346	281,755	282,101	100.00%	0.12%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
401	Revenue				32,814,390	2,617,617	2,617,617	(30,196,773)	30,087,540	91.69%	7.98%
	Revenue Total				32,814,390	2,617,617	2,617,617	(30,196,773)	30,087,540	91.69%	7.98%
	Expenditure	3010									
			401-3010-539-1200	REGULAR SALARIES AND WAGES	590,588	26,320	26,320	564,268	590,588	100.00%	4.46%
			401-3010-539-1210	LONGEVITY PAY	351	-	-	351	351	100.00%	0.00%
			401-3010-539-1400	OVERTIME PAY	3,400	422	422	2,978	3,400	100.00%	12.43%
			401-3010-539-1600	OTHER REIMBURSED ALLOWANCES	480	26	26	454	480	100.00%	5.38%
			401-3010-539-2100	FICA TAXES - CITY MATCHING	40,747	1,952	1,952	38,795	40,747	100.00%	4.79%
			401-3010-539-2200	CITY RETIREMENT CONTRIBUTION	83,037	5,336	5,336	77,701	83,037	100.00%	6.43%
			401-3010-539-2300	LIFE AND HEALTH INSURANCE	109,845	815	815	109,030	109,845	100.00%	0.74%
			401-3010-539-2400	WORKER'S COMPENSATION	532	121	121	411	532	100.00%	22.70%
			401-3010-539-2500	UNEMPLOYMENT COMPENSATION	15,000	-	-	15,000	15,000	100.00%	0.00%
			401-3010-539-3400	OTHER CONTRACTUAL SERVICES	37,088	-	-	37,088	37,088	100.00%	0.00%
			401-3010-539-4000	TRAVEL & PER DIEM	3,800	47	47	3,753	566	14.90%	1.24%
			401-3010-539-4200	FREIGHT & POSTAGE SERVICES	2,500	2	2	2,498	21	0.85%	0.07%
			401-3010-539-4300	UTILITY SERVICES	17,975	182	182	17,793	17,975	100.00%	1.01%
			401-3010-539-4400	RENTAL AND LEASES	155	-	-	155	155	100.00%	0.00%
			401-3010-539-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	26,900	2,079	2,079	24,821	24,948	92.74%	7.73%
			401-3010-539-4650	VEHICLE MAINTENANCE	3,950	-	-	3,950	3,950	100.00%	0.00%
			401-3010-539-4700	PRINTING SERVICES	1,500	-	-	1,500	1,500	100.00%	0.00%
			401-3010-539-5100	OFFICE SUPPLIES	12,500	-	-	12,500	12,500	100.00%	0.00%
			401-3010-539-5200	OPERATING SUPPLIES	11,020	773	773	10,247	9,273	84.15%	7.01%
			401-3010-539-5201	VENDING SUPPLIES	1,200	-	-	1,200	1,200	100.00%	0.00%
			401-3010-539-5250	FUEL AND GASOLINE	1,300	-	-	1,300	1,300	100.00%	0.00%
			401-3010-539-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,594	-	-	1,594	1,594	100.00%	0.00%
			401-3010-539-5500	TRAINING	6,200	-	-	6,200	6,200	100.00%	0.00%
			401-3010-539-6400	EQUIPMENT AND MACHINERY	45,000	-	-	45,000	45,000	100.00%	0.00%
			401-3010-581-9101	TRANSFER TO GENERAL FUND	6,241,453	520,121	520,121	5,721,332	6,241,453	100.00%	8.33%
			3010 UTILITY ADMINISTRATION Total		7,258,115	558,196	558,196	6,699,919	7,248,703	99.87%	7.69%
		3111									
			401-3111-517-7101	01 BOND DEBT SVC - PRINCIPAL	26,268	26,268	26,268	-	26,268	100.00%	100.00%
			401-3111-517-7201	01 BOND DEBT SVC - INTEREST	8,341	4,499	4,499	3,842	8,341	100.00%	53.93%
			401-3111-533-1200	REGULAR SALARIES AND WAGES	444,577	21,316	21,316	423,261	444,577	100.00%	4.79%
			401-3111-533-1210	LONGEVITY PAY	1,300	-	-	1,300	1,300	100.00%	0.00%
			401-3111-533-1400	OVERTIME PAY	7,500	920	920	6,580	7,500	100.00%	12.26%
			401-3111-533-2100	FICA TAXES - CITY MATCHING	34,683	1,612	1,612	33,072	19,343	55.77%	4.65%
			401-3111-533-2200	CITY RETIREMENT CONTRIBUTION	63,292	4,384	4,384	58,908	52,612	83.13%	6.93%
			401-3111-533-2300	LIFE AND HEALTH INSURANCE	91,908	713	713	91,195	8,558	9.31%	0.78%
			401-3111-533-2400	WORKER'S COMPENSATION	2,420	549	549	1,871	2,420	100.00%	22.69%
			401-3111-533-3100	PROFESSIONAL SERVICES	455,375	-	-	455,375	455,375	100.00%	0.00%
			401-3111-533-3400	OTHER CONTRACTUAL SERVICES	50,000	-	-	50,000	50,000	100.00%	0.00%
			401-3111-533-4000	TRAVEL & PER DIEM	1,200	30	30	1,170	362	30.15%	2.51%
			401-3111-533-4200	FREIGHT & POSTAGE SERVICES	200	-	-	200	200	100.00%	0.00%
			401-3111-533-4300	UTILITY SERVICES	862,000	33	33	861,967	862,000	100.00%	0.00%
			401-3111-533-4400	RENTAL AND LEASES	3,500	-	-	3,500	3,500	100.00%	0.00%
			401-3111-533-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	78,700	-	-	78,700	78,700	100.00%	0.00%
			401-3111-533-4650	VEHICLE MAINTENANCE	12,000	-	-	12,000	12,000	100.00%	0.00%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
			401-3111-533-4900	OTHER CURRENT CHARGES	7,000	-	-	7,000	7,000	100.00%	0.00%
			401-3111-533-4960	BAD DEBT EXPENSE	12,000	-	-	12,000	12,000	100.00%	0.00%
			401-3111-533-5200	OPERATING SUPPLIES	371,113	12,789	12,789	358,324	153,472	41.35%	3.45%
			401-3111-533-5220	WATER CONSERVATION PROGRAM	10,750	-	-	10,750	10,750	100.00%	0.00%
			401-3111-533-5250	FUEL AND GASOLINE	50,892	5,583	5,583	45,309	50,892	100.00%	10.97%
			401-3111-533-5500	TRAINING	1,650	-	-	1,650	1,650	100.00%	0.00%
			401-3111-533-6300	IMPROVEMENTS OTHER THAN BLDGS.	350,000	-	-	350,000	350,000	100.00%	0.00%
			401-3111-533-6400	EQUIPMENT AND MACHINERY	235,000	-	-	235,000	235,000	100.00%	0.00%
			3111 UTILITY SERVICES-WATER PLANT Total		3,181,670	78,697	78,697	3,102,973	2,853,820	89.70%	2.47%
		3121	401-3121-517-7101	01 BOND DEBT SVC - PRINCIPAL	70,944	70,944	70,944	0	70,944	100.00%	100.00%
			401-3121-517-7201	01 BOND DEBT SVC - INTEREST	22,526	12,150	12,150	10,376	22,526	100.00%	53.94%
			401-3121-535-1200	REGULAR SALARIES AND WAGES	879,478	38,483	38,483	840,995	879,478	100.00%	4.38%
			401-3121-535-1210	LONGEVITY PAY	1,531	-	-	1,531	1,531	100.00%	0.00%
			401-3121-535-1400	OVERTIME PAY	22,000	1,726	1,726	20,274	20,717	94.17%	7.85%
			401-3121-535-1600	OTHER REIMBURSED ALLOWNCES	1,440	26	26	1,414	310	21.53%	1.79%
			401-3121-535-2100	FICA TAXES - CITY MATCHING	68,280	2,921	2,921	65,358	35,053	51.34%	4.28%
			401-3121-535-2200	CITY RETIREMENT CONTRIBUTION	126,261	8,010	8,010	118,251	96,120	76.13%	6.34%
			401-3121-535-2300	LIFE AND HEALTH INSURANCE	221,886	1,426	1,426	220,460	17,115	7.71%	0.64%
			401-3121-535-2400	WORKER'S COMPENSATION	5,700	1,293	1,293	4,407	5,700	100.00%	22.68%
			401-3121-535-3100	PROFESSIONAL SERVICES	205,875	-	-	205,875	205,875	100.00%	0.00%
			401-3121-535-3400	OTHER CONTRACTUAL SERVICES	504,000	150	150	503,850	1,800	0.36%	0.03%
			401-3121-535-3401	DISTRIBUTED WASTEWATER	64,000	-	-	64,000	64,000	100.00%	0.00%
			401-3121-535-4000	TRAVEL & PER DIEM	5,080	-	-	5,080	5,080	100.00%	0.00%
			401-3121-535-4200	FREIGHT & POSTAGE SERVICES	500	-	-	500	500	100.00%	0.00%
			401-3121-535-4300	UTILITY SERVICES	2,034,553	6,753	6,753	2,027,800	2,034,553	100.00%	0.33%
			401-3121-535-4400	RENTAL AND LEASES	3,000	-	-	3,000	3,000	100.00%	0.00%
			401-3121-535-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	203,200	-	-	203,200	203,200	100.00%	0.00%
			401-3121-535-4650	VEHICLE MAINTENANCE	11,000	81	81	10,919	11,000	100.00%	0.74%
			401-3121-535-4700	PRINTING SERVICES	2,000	-	-	2,000	2,000	100.00%	0.00%
			401-3121-535-4900	OTHER CURRENT CHARGES	350,200	5,340	5,340	344,860	64,077	18.30%	1.52%
			401-3121-535-4960	BAD DEBT EXPENSE	6,000	-	-	6,000	6,000	100.00%	0.00%
			401-3121-535-5200	OPERATING SUPPLIES	522,240	16,878	16,878	505,362	202,536	38.78%	3.23%
			401-3121-535-5220	WATER CONSERVATION PROGRAM	10,000	-	-	10,000	10,000	100.00%	0.00%
			401-3121-535-5250	FUEL AND GASOLINE	49,350	13,958	13,958	35,393	49,350	100.00%	28.28%
			401-3121-535-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,212	-	-	1,212	1,212	100.00%	0.00%
			401-3121-535-5500	TRAINING	12,525	-	-	12,525	12,525	100.00%	0.00%
			401-3121-535-6300	IMPROVEMENTS OTHER THAN BLDGS.	1,035,000	-	-	1,035,000	1,035,000	100.00%	0.00%
			401-3121-535-6400	EQUIPMENT AND MACHINERY	65,000	-	-	65,000	65,000	100.00%	0.00%
			3121 WASTEWATER PLANT Total		6,504,780	180,138	180,138	6,324,642	5,126,202	78.81%	2.77%
		3131	401-3131-536-5250	FUEL AND GASOLINE	-	1,146	1,146	(1,146)	13,752	0.00%	0.00%
			3131 UTILITY CONSTRUCTION Total		-	1,146	1,146	(1,146)	13,752	0.00%	0.00%
		3141	401-3141-533-1200	REGULAR SALARIES AND WAGES	1,082,007	47,986	47,986	1,034,021	1,082,007	100.00%	4.43%
			401-3141-533-1210	LONGEVITY PAY	3,136	-	-	3,136	3,136	100.00%	0.00%
			401-3141-533-1400	OVERTIME PAY	70,140	34,790	34,790	35,350	70,140	100.00%	49.60%
			401-3141-533-1600	OTHER REIMBURSED ALLOWNCES	480	52	52	428	480	100.00%	10.77%

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
		3141	401-3141-533-2100	FICA TAXES - CITY MATCHING	88,416	6,152	6,152	82,263	73,827	83.50%	6.96%
			401-3141-533-2200	CITY RETIREMENT CONTRIBUTION	161,344	12,546	12,546	148,798	161,344	100.00%	7.78%
			401-3141-533-2300	LIFE AND HEALTH INSURANCE	387,956	2,139	2,139	385,817	387,956	100.00%	0.55%
			401-3141-533-2400	WORKER'S COMPENSATION	6,224	1,412	1,412	4,812	6,224	100.00%	22.68%
			401-3141-533-3100	PROFESSIONAL SERVICES	81,050	-	-	81,050	81,050	100.00%	0.00%
			401-3141-533-4000	TRAVEL & PER DIEM	400	-	-	400	400	100.00%	0.00%
			401-3141-533-4200	FREIGHT & POSTAGE SERVICES	1,000	-	-	1,000	1,000	100.00%	0.00%
			401-3141-533-4300	UTILITY SERVICES	19,000	149	149	18,851	19,000	100.00%	0.78%
			401-3141-533-4400	RENTAL AND LEASES	27,684	-	-	27,684	27,684	100.00%	0.00%
			401-3141-533-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	502,100	5,795	5,795	496,305	502,100	100.00%	1.15%
			401-3141-533-4650	VEHICLE MAINTENANCE	90,750	397	397	90,353	90,750	100.00%	0.44%
			401-3141-533-4700	PRINTING SERVICES	6,500	-	-	6,500	6,500	100.00%	0.00%
			401-3141-533-4900	OTHER CURRENT CHARGES	12,500	-	-	12,500	12,500	100.00%	0.00%
			401-3141-533-5100	OFFICE SUPPLIES	800	-	-	800	800	100.00%	0.00%
			401-3141-533-5200	OPERATING SUPPLIES	108,330	6,727	6,727	101,603	80,726	74.52%	6.21%
			401-3141-533-5201	SENSUS METERING SYSTEM	1,068,000	830,426	830,426	237,574	1,068,000	100.00%	77.76%
			401-3141-533-5236	BACKFLOW OPERATIONAL SUPPLIES	463,000	157	157	462,843	463,000	100.00%	0.03%
			401-3141-533-5250	FUEL AND GASOLINE	75,000	5,245	5,245	69,755	62,940	83.92%	6.99%
			401-3141-533-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	700	-	-	700	700	100.00%	0.00%
			401-3141-533-5500	TRAINING	15,000	-	-	15,000	15,000	100.00%	0.00%
			401-3141-533-6300	IMPROVEMENTS OTHER THAN BLDGS.	518,950	-	-	518,950	518,950	100.00%	0.00%
			401-3141-533-6400	EQUIPMENT AND MACHINERY	160,000	-	-	160,000	160,000	100.00%	0.00%
			3141 WATER MAINTENANCE Total		4,950,466	953,972	953,972	3,996,493	4,896,214	98.90%	19.27%
		3161	401-3161-533-1200	REGULAR SALARIES AND WAGES	435,950	20,868	20,868	415,082	435,950	100.00%	4.79%
			401-3161-533-1210	LONGEVITY PAY	928	-	-	928	928	100.00%	0.00%
			401-3161-533-1400	OVERTIME PAY	-	303	303	(303)	3,635	0.00%	0.00%
			401-3161-533-2100	FICA TAXES - CITY MATCHING	33,421	1,571	1,571	31,850	18,849	56.40%	4.70%
			401-3161-533-2200	CITY RETIREMENT CONTRIBUTION	62,179	4,162	4,162	58,017	49,944	80.32%	6.69%
			401-3161-533-2300	LIFE AND HEALTH INSURANCE	125,941	713	713	125,228	8,558	6.79%	0.57%
			401-3161-533-2400	WORKER'S COMPENSATION	256	51	51	205	256	100.00%	19.82%
			401-3161-533-3100	PROFESSIONAL SERVICES	10,000	-	-	10,000	10,000	100.00%	0.00%
			401-3161-533-3400	OTHER CONTRACTUAL SERVICES	750,000	47,788	47,788	702,212	750,000	100.00%	6.37%
			401-3161-533-4200	FREIGHT & POSTAGE SERVICES	250,000	267	267	249,733	250,000	100.00%	0.11%
			401-3161-533-4400	RENTALS AND LEASES	15,000	-	-	15,000	15,000	100.00%	0.00%
			401-3161-533-4600	REPAIR & MAINT. BLDG. & EQUIPMENT	80,000	-	-	80,000	80,000	100.00%	0.00%
			401-3161-533-4650	VEHICLE MAINTENANCE	4,000	-	-	4,000	4,000	100.00%	0.00%
			401-3161-533-4700	PRINTING SERVICES	150,000	-	-	150,000	150,000	100.00%	0.00%
			401-3161-533-5100	OFFICE SUPPLIES	15,000	-	-	15,000	15,000	100.00%	0.00%
			401-3161-533-5200	OPERATING SUPPLIES	10,000	-	-	10,000	10,000	100.00%	0.00%
			401-3161-533-5250	FUEL AND GASOLINE	5,000	306	306	4,694	3,667	73.35%	6.11%
			401-3161-533-5500	TRAINING	4,000	-	-	4,000	4,000	100.00%	0.00%
			401-3161-533-6400	EQUIPMENT AND MACHINERY	180,000	-	-	180,000	180,000	100.00%	0.00%
			3161 UTILITY BILLING Total		2,131,675	76,028	76,028	2,055,647	1,989,786	93.34%	3.57%
		3171	401-3171-535-1200	REGULAR SALARIES AND WAGES	938,359	45,236	45,236	893,123	938,359	100.00%	4.82%
			401-3171-535-1210	LONGEVITY PAY	2,901	-	-	2,901	2,901	100.00%	0.00%
			401-3171-535-1400	OVERTIME PAY	35,000	33,068	33,068	1,932	35,000	100.00%	94.48%

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
		3171	401-3171-535-1600	OTHER REIMBURSED ALLOWANCES	1,440	52	52	1,388	1,440	100.00%	3.59%
			401-3171-535-2100	FICA TAXES - CITY MATCHING	74,794	5,622	5,622	69,172	74,794	100.00%	7.52%
			401-3171-535-2200	CITY RETIREMENT CONTRIBUTION	136,487	10,814	10,814	125,673	136,487	100.00%	7.92%
			401-3171-535-2300	LIFE AND HEALTH INSURANCE	253,001	1,732	1,732	251,269	253,001	100.00%	0.68%
			401-3171-535-2400	WORKER'S COMPENSATION	6,611	1,500	1,500	5,111	6,611	100.00%	22.68%
			401-3171-535-3400	OTHER CONTRACTUAL SERVICES	5,300	-	-	5,300	5,300	100.00%	0.00%
			401-3171-535-4000	TRAVEL AND PER DEIM	200	-	-	200	200	100.00%	0.00%
			401-3171-535-4200	FREIGHT & POSTAGE SERVICES	400	-	-	400	400	100.00%	0.00%
			401-3171-535-4300	UTILITY SERVICES	456,968	269	269	456,699	456,968	100.00%	0.06%
			401-3171-535-4400	RENTAL AND LEASES	275,000	-	-	275,000	275,000	100.00%	0.00%
			401-3171-535-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	1,767,200	3,473	3,473	1,763,727	1,767,200	100.00%	0.20%
			401-3171-535-4650	VEHICLE MAINTENANCE	77,000	-	-	77,000	77,000	100.00%	0.00%
			401-3171-535-4900	OTHER CURRENT CHARGES	1,000	-	-	1,000	1,000	100.00%	0.00%
			401-3171-535-5100	OFFICE SUPPLIES	400	-	-	400	400	100.00%	0.00%
			401-3171-535-5200	OPERATING SUPPLIES	486,000	11,862	11,862	474,138	486,000	100.00%	2.44%
			401-3171-535-5250	FUEL AND GASOLINE	80,000	10,664	10,664	69,336	80,000	100.00%	13.33%
			401-3171-535-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	500	-	-	500	500	100.00%	0.00%
			401-3171-535-5500	TRAINING	10,000	-	-	10,000	10,000	100.00%	0.00%
			401-3171-535-6300	IMPROVEMENTS OTHER THAN BLDGS.	750,000	-	-	750,000	750,000	100.00%	0.00%
			401-3171-535-6400	EQUIPMENT AND MACHINERY	388,000	-	-	388,000	388,000	100.00%	0.00%
		3171 WASTEWATER MAINTENANCE Total			5,746,561	124,292	124,292	5,622,269	5,746,561	100.00%	2.16%
		3191	401-3191-535-1200	REGULAR SALARIES AND WAGES	561,672	24,092	24,092	537,580	561,672	100.00%	4.29%
			401-3191-535-1210	LONGEVITY PAY	1,454	-	-	1,454	1,454	100.00%	0.00%
			401-3191-535-1400	OVERTIME PAY	24,200	54	54	24,146	644	2.66%	0.22%
			401-3191-535-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%
			401-3191-535-2100	FICA TAXES - CITY MATCHING	44,930	1,744	1,744	43,186	20,929	46.58%	3.88%
			401-3191-535-2200	CITY RETIREMENT CONTRIBUTION	81,991	4,830	4,830	77,161	57,964	70.70%	5.89%
			401-3191-535-2300	LIFE AND HEALTH INSURANCE	130,784	917	917	129,867	11,002	8.41%	0.70%
			401-3191-535-2400	WORKER'S COMPENSATION	3,822	867	867	2,955	3,822	100.00%	22.69%
			401-3191-535-3400	OTHER CONTRACTUAL SERVICES	18,000	-	-	18,000	18,000	100.00%	0.00%
			401-3191-535-4000	TRAVEL & PER DIEM	1,000	-	-	1,000	1,000	100.00%	0.00%
			401-3191-535-4200	FREIGHT & POSTAGE SERVICES	500	-	-	500	500	100.00%	0.00%
			401-3191-535-4400	RENTALS AND LEASES	5,500	-	-	5,500	5,500	100.00%	0.00%
			401-3191-535-4600	REPAIR & MAINT.-BLDG & EQUIPMENT	528,200	15,527	15,527	512,673	528,200	100.00%	2.94%
			401-3191-535-4650	VEHICLE MAINTENANCE	17,000	-	-	17,000	17,000	100.00%	0.00%
			401-3191-535-4900	OTHER CURRENT CHARGES	500	-	-	500	500	100.00%	0.00%
			401-3191-535-5200	OPERATING SUPPLIES	81,750	528	528	81,222	81,750	100.00%	0.65%
			401-3191-535-5250	FUEL AND GASOLINE	21,545	684	684	20,861	21,545	100.00%	3.17%
			401-3191-535-5500	TRAINING	5,150	-	-	5,150	5,150	100.00%	0.00%
			401-3191-535-6400	EQUIPMENT AND MACHINERY	437,000	-	-	437,000	437,000	100.00%	0.00%
		3191 UTILITY MAINTENANCE Total			1,964,998	49,242	49,242	1,915,756	1,773,633	90.26%	2.51%
		3410	401-3410-539-1200	REGULAR SALARIES AND WAGES	628,266	18,357	18,357	609,909	628,266	100.00%	2.92%
			401-3410-539-1210	LONGEVITY PAY	1,072	-	-	1,072	1,072	100.00%	0.00%
			401-3410-539-1400	OVERTIME PAY	5,000	-	-	5,000	5,000	100.00%	0.00%
			401-3410-539-1600	OTHER REIMBURSED ALLOWANCES	960	-	-	960	960	100.00%	0.00%
			401-3410-539-2100	FICA TAXES - CITY MATCHING	47,865	1,329	1,329	46,536	15,952	33.33%	2.78%

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
		3410	401-3410-539-2200	CITY RETIREMENT CONTRIBUTION	88,688	5,304	5,304	83,384	63,644	71.76%	5.98%
			401-3410-539-2300	LIFE AND HEALTH INSURANCE	135,677	1,019	1,019	134,658	12,225	9.01%	0.75%
			401-3410-539-2400	WORKER'S COMPENSATION	5,037	1,270	1,270	3,767	5,037	100.00%	25.20%
			401-3410-539-3100	PROFESSIONAL SERVICES	100,000	-	-	100,000	100,000	100.00%	0.00%
			401-3410-539-4000	TRAVEL & PER DIEM	3,500	-	-	3,500	3,500	100.00%	0.00%
			401-3410-539-4200	FREIGHT & POSTAGE SERVICES	250	-	-	250	250	100.00%	0.00%
			401-3410-539-4600	REPAIR & MAINT.-BLDG & EQUIPMENT	300	-	-	300	300	100.00%	0.00%
			401-3410-539-4650	VEHICLE MAINTENANCE	7,200	-	-	7,200	7,200	100.00%	0.00%
			401-3410-539-4902	LEGAL ADVERTISING	1,000	-	-	1,000	1,000	100.00%	0.00%
			401-3410-539-5100	OFFICE SUPPLIES	3,500	-	-	3,500	3,500	100.00%	0.00%
			401-3410-539-5200	OPERATING SUPPLIES	20,500	8,600	8,600	11,900	20,500	100.00%	41.95%
			401-3410-539-5250	FUEL AND GASOLINE	11,550	466	466	11,084	5,596	48.45%	4.04%
			401-3410-539-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,661	-	-	4,661	4,661	100.00%	0.00%
			401-3410-539-5500	TRAINING	11,100	-	-	11,100	11,100	100.00%	0.00%
			3410 DESIGN ENGINEERING Total		1,076,126	36,345	36,345	1,039,781	889,762	82.68%	3.38%
					32,814,390	2,058,056	2,058,056	30,756,334	30,538,434	93.06%	6.27%
			Expenditure Total		32,814,390	2,058,056	2,058,056	30,756,334	30,538,434	93.06%	6.27%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
402	Revenue				7,629,964	620,584	620,584	(7,009,380)	7,170,234	93.97%	8.13%
	Revenue Total				7,629,964	620,584	620,584	(7,009,380)	7,170,234	93.97%	8.13%
	Expenditure	3210	402-3210-534-1200	REGULAR SALARIES AND WAGES	1,268,635	64,128	64,128	1,204,507	1,268,635	100.00%	5.05%
			402-3210-534-1210	LONGEVITY PAY	3,821	-	-	3,821	3,821	100.00%	0.00%
			402-3210-534-1400	OVERTIME PAY	165,000	13,391	13,391	151,609	165,000	100.00%	8.12%
			402-3210-534-1600	OTHER REIMBURSED ALLOWANCES	960	52	52	908	960	100.00%	5.38%
			402-3210-534-2100	FICA TAXES - CITY MATCHING	109,455	5,723	5,723	103,731	109,455	100.00%	5.23%
			402-3210-534-2200	CITY RETIREMENT CONTRIBUTION	225,256	15,380	15,380	209,876	225,256	100.00%	6.83%
			402-3210-534-2300	LIFE AND HEALTH INSURANCE	356,878	2,241	2,241	354,637	356,878	100.00%	0.63%
			402-3210-534-2400	WORKER'S COMPENSATION	22,720	4,724	4,724	17,996	22,720	100.00%	20.79%
			402-3210-534-3100	PROFESSIONAL SERVICES	50,000	-	-	50,000	50,000	100.00%	0.00%
			402-3210-534-3400	OTHER CONTRACTUAL SERVICES	21,220	-	-	21,220	21,220	100.00%	0.00%
			402-3210-534-4000	TRAVEL & PER DIEM	1,800	-	-	1,800	1,800	100.00%	0.00%
			402-3210-534-4200	FREIGHT & POSTAGE SERVICES	200	-	-	200	200	100.00%	0.00%
			402-3210-534-4300	UTILITY SERVICES	7,000	443	443	6,557	7,000	100.00%	6.32%
			402-3210-534-4302	SANITATION TIPPING FEES	2,148,336	-	-	2,148,336	2,148,336	100.00%	0.00%
			402-3210-534-4400	RENTAL AND LEASES	124,000	-	-	124,000	124,000	100.00%	0.00%
			402-3210-534-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	30,600	-	-	30,600	30,600	100.00%	0.00%
			402-3210-534-4650	VEHICLE MAINTENANCE	882,000	2,040	2,040	879,960	24,485	2.78%	0.23%
			402-3210-534-4700	PRINTING SERVICES	13,900	-	-	13,900	13,900	100.00%	0.00%
			402-3210-534-4902	LEGAL ADVERTISING	1,500	-	-	1,500	1,500	100.00%	0.00%
			402-3210-534-4903	TEMPORARY LABOR	369,000	-	-	369,000	369,000	100.00%	0.00%
			402-3210-534-4960	BAD DEBT EXPENSE	5,000	-	-	5,000	5,000	100.00%	0.00%
			402-3210-534-5100	OFFICE SUPPLIES	1,500	-	-	1,500	1,500	100.00%	0.00%
			402-3210-534-5200	OPERATING SUPPLIES	349,504	633	633	348,871	7,590	2.17%	0.18%
			402-3210-534-5250	FUEL AND GASOLINE	283,000	9,122	9,122	273,878	109,458	38.68%	3.22%
			402-3210-534-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	900	-	-	900	900	100.00%	0.00%
			402-3210-534-5500	TRAINING	5,000	-	-	5,000	5,000	100.00%	0.00%
			402-3210-534-6400	EQUIPMENT AND MACHINERY	501,996	-	-	501,996	501,996	100.00%	0.00%
			402-3210-581-9101	TRANSFER TO GENERAL FUND	680,784	56,732	56,732	624,052	680,784	100.00%	8.33%
			3210 SANITATION Total		7,629,964	174,608	174,608	7,455,356	6,256,994	82.01%	2.29%
					7,629,964	174,608	174,608	7,455,356	6,256,994	82.01%	2.29%
	Expenditure Total				7,629,964	174,608	174,608	7,455,356	6,256,994	82.01%	2.29%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
403	Revenue				32,360,648	1,062,210	1,062,210	(31,298,438)	20,423,385	63.11%	3.28%
	Revenue Total				32,360,648	1,062,210	1,062,210	(31,298,438)	20,423,385	63.11%	3.28%
	Expenditure	3113	403-3113-517-7101	01 BOND DEBT SVC - PRINCIPAL	301,485	301,485	301,485	-	301,485	100.00%	100.00%
			403-3113-517-7201	01 BOND DEBT SVC - INTEREST	95,725	51,631	51,631	44,094	95,725	100.00%	53.94%
			403-3113-533-6300	IMPROVE OTHER THAN BLDGS	4,450,000	-	-	4,450,000	4,450,000	100.00%	0.00%
			3113 WATER Total		4,847,210	353,116	353,116	4,494,094	4,847,210	100.00%	7.28%
		3115	403-3115-517-7101	01 BOND DEBT SVC - PRINCIPAL	122,385	122,385	122,385	0	122,385	100.00%	100.00%
			403-3115-517-7201	01 BOND DEBT SVC - INTEREST	38,859	20,959	20,959	17,900	38,859	100.00%	53.94%
			403-3115-535-6300	IMPROVE OTHER THAN BLD.	10,200,700	-	-	10,200,700	5,100,350	50.00%	0.00%
			3115 REUSE Total		10,361,944	143,344	143,344	10,218,600	5,261,594	50.78%	1.38%
		3123	403-3123-517-7101	01 BOND DEBT SVC - PRINCIPAL	473,919	473,919	473,919	1	473,919	100.00%	100.00%
			403-3123-517-7150	SRF LOAN WW480210 - PRINCIPAL	68,609	34,186	34,186	34,423	68,609	100.00%	49.83%
			403-3123-517-7151	SRF LOAN WW480211 - PRINCIPAL	3,002,884	-	-	3,002,884	-	0.00%	0.00%
			403-3123-517-7201	01 BOND DEBT SVC - INTEREST	150,476	81,162	81,162	69,314	150,476	100.00%	53.94%
			403-3123-517-7250	SRF LOAN WW480210 - INTEREST	6,579	3,348	3,348	3,231	6,579	100.00%	50.89%
			403-3123-517-7251	SRF LOAN WW480211 - INTEREST	347,606	-	-	347,606	-	0.00%	0.00%
			403-3123-517-7350	SRF LOAN WW480210 - OTHER EXPENSES	6,578	3,348	3,348	3,230	6,578	100.00%	50.90%
			403-3123-535-6100	LAND	200,000	-	-	200,000	200,000	100.00%	0.00%
			403-3123-535-6300	IMPROVE OTHER THAN BLDGS	12,800,000	-	-	12,800,000	6,400,000	50.00%	0.00%
			3123 WATER/WASTEWATER/RECLAIM IMPACT FEES Total		17,056,652	595,963	595,963	16,460,689	7,306,162	42.83%	3.49%
		8019	403-8019-536-6400	EQUIPMENT & MACHINERY	94,842	-	-	94,842	94,842	100.00%	0.00%
			8019 SCADA SYSTEM EQUIPMENT Total		94,842	-	-	94,842	94,842	100.00%	0.00%
					32,360,648	1,092,423	1,092,423	31,268,225	17,509,808	54.11%	3.38%
	Expenditure Total				32,360,648	1,092,423	1,092,423	31,268,225	17,509,808	54.11%	3.38%

FY24 Budget to Actual - October

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Oct Rev/Exp	FY25 YTD Oct Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY24 Annual Projected %	FY24 YTD %
610	Revenue				4,471,029	21,230	21,230	(4,449,799)	1,431,056	32.01%	0.47%
	Revenue Total				4,471,029	21,230	21,230	(4,449,799)	1,431,056	32.01%	0.47%
	Expenditure	9950	610-9950-515-3100	PROFESSIONAL SERVICES	210,000	3,125	3,125	206,875	37,498	17.86%	1.49%
			610-9950-515-3200	AUDIT SERVICES	5,500	-	-	5,500	5,500	100.00%	0.00%
			610-9950-515-4000	TRAVEL AND PER DIEM	850	-	-	850	850	100.00%	0.00%
			610-9950-515-4900	CRA (BCAP)	30,000	5,000	5,000	25,000	30,000	100.00%	16.67%
			610-9950-515-4910	CRA (FRAP)	100,000	-	-	100,000	100,000	100.00%	0.00%
			610-9950-515-4912	CRA (BPRP)	20,000	-	-	20,000	20,000	100.00%	0.00%
			610-9950-515-4914	CRA (BIFAP)	20,000	-	-	20,000	20,000	100.00%	0.00%
			610-9950-515-4920	CRA (RFAP)	300,000	-	-	300,000	300,000	100.00%	0.00%
			610-9950-515-4922	CRA (RRAP)	10,000	-	-	10,000	10,000	100.00%	0.00%
			610-9950-515-4950	DEMOLITION	10,000	-	-	10,000	10,000	100.00%	0.00%
			610-9950-515-4960	DOWNTOWN BENCHES, CANS, ETC.	25,000	-	-	25,000	25,000	100.00%	0.00%
			610-9950-515-5400	BOOKS, SUBS & MEMBERSHIPS	1,170	-	-	1,170	1,170	100.00%	0.00%
			610-9950-515-5500	TRAINING	450	-	-	450	450	100.00%	0.00%
			610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS.	3,738,059	-	-	3,738,059	3,738,059	100.00%	0.00%
			9950 COMMUNITY DEVELOPMENT AGENCY Total		4,471,029	8,125	8,125	4,462,904	4,298,527	96.14%	0.18%
					4,471,029	8,125	8,125	4,462,904	4,298,527	96.14%	0.18%
	Expenditure Total				4,471,029	8,125	8,125	4,462,904	4,298,527	96.14%	0.18%
Grand Total					420,543,000	19,626,823	19,626,823	2,941,354	360,147,385	85.64%	4.67%



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 1.

Meeting Date: November 20, 2024

Department: Mayor's Office

SUBJECT:

Lake Apopka Natural Gas District Board of Directors Vacancy

REQUEST:

There is a vacancy on the Lake Apopka Natural Gas District Board of Directors. Council must select an individual to represent the City of Apopka on the board.

SUMMARY:

Council will need to nominate and confirm an individual to replace Bill Arrowsmith on the Lake Apopka Natural Gas District Board of Directors as the City of Apopka's representation.

FUNDING SOURCE:

Not Applicable

RECOMMENDED MOTION:

City Council to nominate and confirm Diane Velazquez to represent the City of Apopka on the Lake Apopka Natural Gas District Board of Directors.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 2.

Meeting Date: November 20, 2024

Department: Legal Department

SUBJECT:

Revisit Discussion declaring certain City owned property as surplus.

REQUEST:

SUMMARY:

Consider declaring certain City owned property as surplus for property located at the corner of Wells Street and W. Grossenbacher Drive for purposes of potential future lease.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Council pleasure

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 1.

Meeting Date: November 20, 2024

Department: Community Development

SUBJECT:

Ordinance No. 3079 – Second Reading – Small-Scale Future Land Use Amendment – 2300 W Ponkan Road

REQUEST:

Adopt Ordinance Number 3079

SUMMARY:

Owner(s): Lee Jason Monroe, Lee Cara Dawn

Applicant: Jason Lee

Parcel Identification Number(s): 19-20-28-0000-00-007

Location: 2300 W. Ponkan Road

Existing Future Land Use: "County" Rural

Proposed Future Land Use: "City" RLS (Residential Low Suburban)

Existing Use(s): Residential Single-Family

Existing Zoning: T (Transitional)

Tract Size: 3.56 +/- Acres

Direction	Future Land Use	Zoning	Present Use
North	RVLS (Residential Very Low Suburban)	RSF-1B (Residential Single-Family-Large Lot)	Residential (Wolf Lake Ranch)
East	Institutional/Public Use	Office	Education (Wolf Lake Elementary School)
South	RLS (Residential Low Suburban)	RSF-1A (Residential Single-Family-Estate)	Vacant
West	"County" Rural	"County" A-1 (Agricultural)	Residential

PROJECT SUMMARY:

The subject property, which is approximately 3.56 acres in size, is located at 2300 W Ponkan Road and is currently used for a Residential Single-Family. The applicant is requesting the amendment of the future land use of the property to be consistent and comparable with its surrounding properties. The property was annexed to the City of Apopka in 2014 by Ordinance number 2379. However, the Future Land Use and Zoning of the property have not been designated. The consistent and comparable future land use of this property is RLS (Residential Low Suburban). The property to the north has a future land use designation of RVLS, and the properties to the south have designations of RLS. The Future Land Use of RLS allows 3.5 dwelling units per acre according to the Comprehensive Plan and is consistent with the proposed rezoning to

RSF-1B. The applicant has not proposed any new development or improvement of the property.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

1. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
 - Applicant's response: The proposed rezoning is consistent with the goals, objectives and policies of the comprehensive plan including meeting adopted levels of service for public facilities, being consistent with the future land use map and future land use designation, not contributing to urban sprawl, and protecting and/or mitigating natural resources located onsite.
 - Staff response: Staff has no objection.
2. Is in conflict with any provisions of the LDC;
 - Applicant's response: Rezoning the subject property from Transition to RSF-1B is not in conflict with the City's LDC. Rezoning is allowable when they are consistent with the City's goals, are compatible with surrounding uses and provide an orderly and a logical development pattern.
 - Staff response:
3. Addresses a demonstrated community need;
 - Applicant's response: The rezoning from Transition to RSF-1B is due to a zoning not being set when the property was initially annexed into the City of Apopka. The Applicant desires to have an appropriate zoning for the property that is consistent with the surrounding area. This request serves the applicant and community as the property should have a consistent zoning.
 - Staff response: Staff has no objection.
4. Is required by changed conditions;
 - Applicant's response: No.
 - Staff response: Staff has no objection.
5. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;
 - Applicant's response: The subject property is currently surrounded by mostly residential uses. Per the Applicants desire, and the support by City Staff, the Applicants request for RSF-1B is compatible, appropriate and desirable.
 - Staff response: Staff has no objection.
6. Would result in a logical and orderly development pattern;
 - Applicant's response: Yes. Given the surroundings, the property would conform with the zoning in the area. This would continue the same, or similar development pattern in the area.
 - Staff response: Staff has no objection.
7. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and
 - Applicant's response: Rezoning the subject property from Transition to RSF-1B will not have any significant adverse impacts to the natural environment.
 - Staff response: Staff has no objection.

8. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).

- Applicant's response: Yes. The property has sufficient access to public facilities.
- Staff response: Staff has no objection.

SCHOOL CAPACITY REPORT:

An inquiry was sent to Orange County Public Schools (OCPS) regarding school capacity requirement for this application. OCPS determined that school capacity for the subject development not available.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on August 28, 2024.

PUBLIC HEARING SCHEDULE:

October 8, 2024 – Planning Commission (5:00 P.M.)
October 16, 2024 – City Council (7:00 P.M.), First Reading
November 20, 2024 – City Council (7:00 P.M.), Second Reading and Adoption

DULY ADVERTISED:

September 27, 2024 – Apopka Chief (1st Reading)
November 1, 2024– Apopka Chief (2nd Reading)
September 19, 2024 – Mailed notices to adjacent property owners
September 19, 2024 – Posters placed on property

LAND USE REPORT:

1. Relationship of adjacent properties

Direction	Future Land Use	Zoning	Present Use
North	RVLS (Residential Very Low Suburban)	RSF-1B (Residential Single-Family-Large Lot)	Residential (Wolf Lake Ranch)
East	Institutional/Public Use	Office	Education (Wolf Lake Elementary School)
South	RLS (Residential Low Suburban)	RSF-1A (Residential Single-Family-Estate)	Vacant
West	"County" Rural	"County" A-1 (Agricultural)	Residential

2. Land Use Analysis

The subject property is located in the Joint Planning Area. The property is surrounded by low density residential uses. The land use of the properties on the South are RLS (Residential Low Suburban) that allows 3.5 dwelling units per acres. The properties on the North are RLVS (Residential Very Low Suburban) that

allows 2 dwelling units per acre because these properties are within Wekiva Parkway Interchange Plan Area. However, the subject property of this staff report, which is 2300 W Ponkan Rd, is not within Wekiva Parkway Interchange Plan Area.

Land use of the subject property has recommended for RLS (Residential Low Suburban) for 3.5 dwelling units per acre to be consistent with its adjacent properties, as well as the Comprehensive Plan policies, Development Design Guidelines, and the Land Development Code.

The property is approximately 3.56 acres in size and not located in the following areas:

- Wekiva Parkway Interchange Plan Area: No
- Wekiva River Protection Area: No
- Area of Critical State Concern: No

JPA: The City of Apopka and Orange County entered into a Joint Planning Area (JPA) agreement on October 26, 2004. The proposed Small-Scale Future Land Use Amendment request for a change from “County” Rural to “City” RVS (Residential Low Suburban) is consistent with the terms of the JPA (Second Amendment).

City of Apopka Comprehensive Plan Policies:

Future Land Use Element:

Policy 3.1.d

Low Density Suburban Residential

The primary use shall be residential dwelling units up to 3.5 dwelling units per acre, elementary schools; middle schools, high schools; supporting infrastructure of less than two acres, neighborhood parks. Special exception uses shall include: 1) Institutional uses of five acres or less, 2) High schools, 3) Supporting infrastructure and public facilities of two acres or more, and 4) Horticultural nurseries as a primary use.

Transportation Element: Policies 1.1 and 1.2 state that the City of Apopka is a Transportation Concurrency Exception Area.

Infrastructure Element: Policies 1.1.1, 2.1.1 and 5.1.2 state the minimum levels of service for the City's wastewater and water systems as well as the City's solid waste collection service.

Conservation Element: A habitat study will not be required as the development is less than ten (10) acres.

Land Use Calculations:

CURRENT: Future Land Use – “County” Rural (1 Dwelling Unit Per 10 Acres) $0.1 \text{ DU/AC} \times 3.56 \text{ ac} = 0.356$ dwelling units

PROPOSED: Future Land Use – “City” Residential Low Suburban (3.5 Dwelling Unit Per 1 Acre) $3.5 \text{ DU} \times 3.56 \text{ ac} = 12.46$ dwelling units

This initial review does not preclude conformance with concurrency requirements at the time of development approval.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee (DRC):

Recommends approval of the Change in Future Land Use designation from “County” Rural to “City” RLS (Residential Low Suburban), finding the proposed amendment consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

Planning Commission:

At its meeting on October 8, 2024, the Planning Commission found the proposed Change in Future Land Use designation from “County” Rural to “City” RLS (Residential Low Suburban) consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommended approval of the Future Land Use Amendment, based on the findings and facts presented in the staff report and exhibits.

City Council:

At the October 16, 2024, meeting, the City Council unanimously accepted the first reading of Ordinance No. 3079 and held it over for second reading and adoption.

Recommended Motion – City Council:

Adopt Ordinance Number 3079.

Note: This item is considered Legislative. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

ATTACHMENTS:

1. Ordinance Number 3079
2. Maps
3. School Concurrency - Capacity Determination
4. Advertisement November 1

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AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO CITY RESIDENTIAL LOW SUBURBAN FOR PROPERTY LOCATED AT 2300 W. PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Apopka adopted the City's Comprehensive Plan by Ordinance No. 653 on October 2, 1991, in accordance with the laws of the State of Florida; and

WHEREAS, the City of Apopka is committed to planning and managing the future growth and development of the City; and

WHEREAS, the City Council of the City of Apopka has the authority to amend its Comprehensive Plan pursuant to Chapter 163, *Florida Statutes*; and

WHEREAS, the City of Apopka Planning Commission held a public hearing on October 8, 2024, to consider this small-scale amendment to the Future Land Use Map of the Comprehensive Plan and determined that this amendment is internally consistent with the City’s Comprehensive Plan; and

WHEREAS, the City Council of the City of Apopka held public hearings to consider this amendment, with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including support documents; and

WHEREAS, the City of Apopka has complied with all requirements and procedures of Florida law in processing this small-scale amendment to the City's Comprehensive Plan; and

WHEREAS, the City Council of the City of Apopka hereby finds and determines that this amendment is internally consistent with the City's Comprehensive Plan.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Purpose and Intent. This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Community Planning Act. The City of Apopka has complied with all requirements of Florida Law in processing this ordinance. The recitals set forth above recitals are hereby adopted.

Section II. Future Land Use Map Amendment. Page 1-32 (Map 1-6) of the Future Land Use Element of the City of Apopka Comprehensive Plan, is hereby amended to change the land use from County Rural to City Residential Low Suburban for certain real property generally located North of Ponkan Road and East of Plymouth Sorrento Road, comprising 3.56 more or less; as shown and further described in Exhibit "A" attached hereto.

Section III. Applicability and Effect. The applicability and effect of the City of Apopka Comprehensive Plan shall be as provided by the Community Planning Act as set forth in Chapter 163, *Florida Statutes*.

Section IV. Severability. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section V. Conflicts. All Ordinances or parts of Ordinances in conflict with any of the provisions of this Ordinance are hereby repealed.

Section VI. Effective Date. This Ordinance shall become effective thirty-one (31) days after adoption. If challenged within thirty (30) days after adoption, the Ordinance shall become effective after the state land planning agency or the Administration Commission, respectively, issues a final order determining that the adopted small-scale development amendment is in compliance with applicable law.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this _____ day of _____, 2024.

READ FIRST TIME: October 16, 2024

READ SECOND TIME AND
ADOPTED: November 20, 2024

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

Clifford B. Shepard, City Attorney

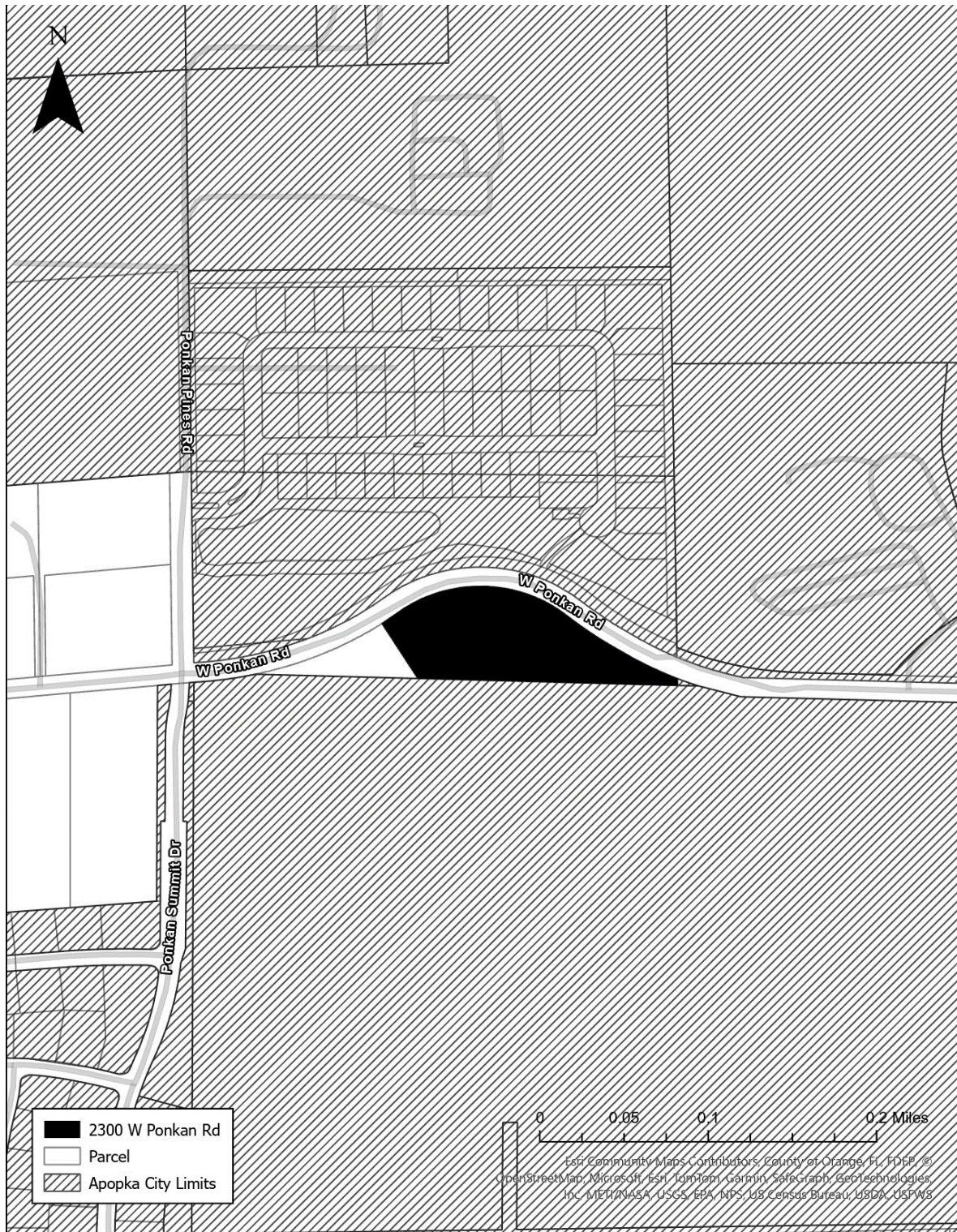
DULY ADVERTISED FOR PUBLIC HEARING: September 27, 2024, November 1, 2024

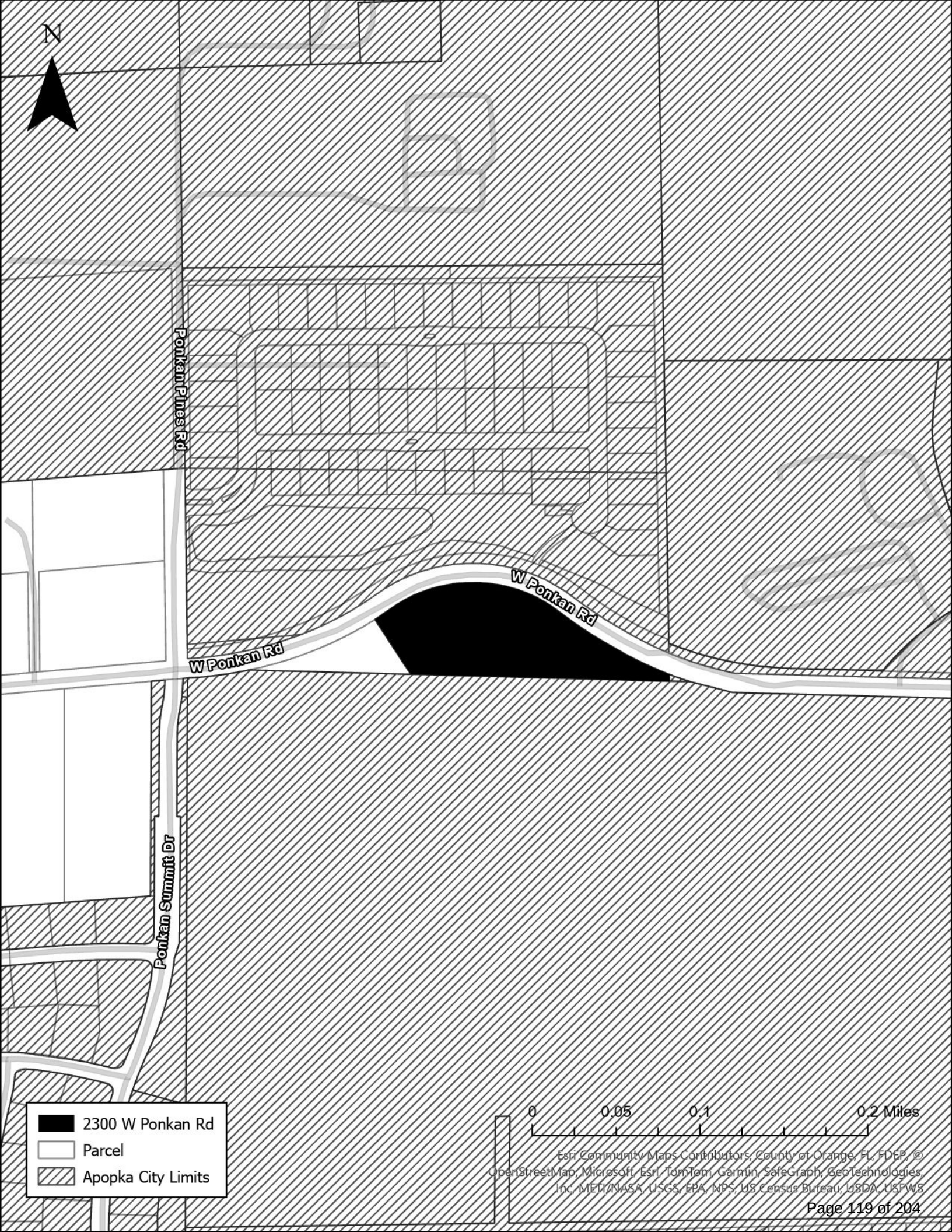
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EXHIBIT "A"

Parcel Identification Number(s): 19-20-28-0000-00-007

Location Map





N

Ponkan Pines Rd

W Ponkan Rd

W Ponkan Rd

Ponkan Summit Dr

- 2300 W Ponkan Rd
- Parcel
- Apopka City Limits

0 0.05 0.1 0.2 Miles

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Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



Ponkan Pines Rd

W Ponkan Rd

W Ponkan Rd

Ponkan Summit Dr

-  2300 W Ponkan Rd
-  Parcel

0 0.05 0.1 0.2 Miles

Esri Community Maps Contributors, County of Orange, FL, FDEP, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS, State of Florida, Maxar, Microsoft

N



Ponkan Pines Rd

W Ponkan Rd

W Ponkan Rd

2300 W Ponkan Rd

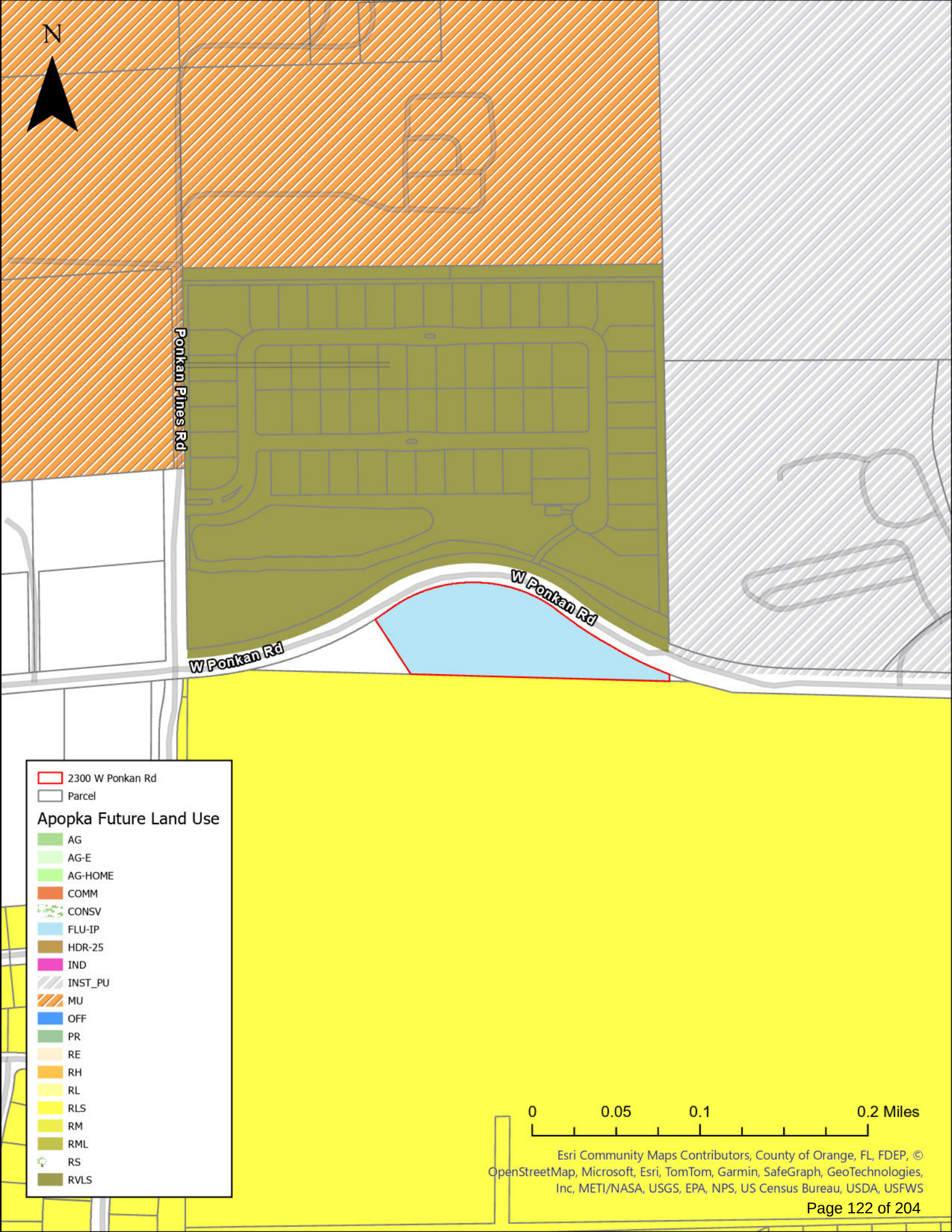
Parcel

Apopka Zoning

	AG		MU-ES-GT
	AIR		MU-INT
	C-C		MU-MED
	C-COR		MU-N
	C-N		MU-T
	C-R		MU-VC
	I-H		O
	I-L		PD
	INST		PR
	MHP		RCE
	MU-D		RMF
			RSF-1A
			RSF-1B
			RTF
			T

0 0.05 0.1 0.2 Miles

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Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



N

Ponkan Pines Rd

W Ponkan Rd

W Ponkan Rd

2300 W Ponkan Rd

Parcel

Apopka Future Land Use

- AG
- AG-E
- AG-HOME
- COMM
- CONSV
- FLU-IP
- HDR-25
- IND
- INST_PU
- MU
- OFF
- PR
- RE
- RH
- RL
- RLS
- RM
- RML
- RS
- RVLS

0 0.05 0.1 0.2 Miles

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Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER

September 11, 2024

E-MAIL: JASON@LANDANDDEV.COM

Jason Lee
2300 W. Ponkan Rd
Apopka, FL 32712

Application APK-24-015 2300 W. Ponkan Rd

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM
	☒ Rezoning
	☐ Amendment or Extension
Development Application #:	TBD
Project Name:	2300 W. Ponkan Rd
OCPS Completed Application Date:	09/10/24
Parcel #(s):	28-20-19-0000-00-007
Requested New Units (#):	SF: 12 MF: TH:
Vested Unit(s):	SF: MF: TH:
Total Project Units:	12
School Board District:	#7

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Wolf Lake ES	Wolf Lake MS	Apopka HS
Jurisdictional Analysis	Apopka-83.13% Unincorporated-16.32%	Apopka-64.98% Unincorporated-34.43%	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project does not meet the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on March 10, 2025 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Bobby Howell, City of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SV September 11, 2024 10:08:36

Project ID:

CEA –APK –24 –015

Valid Until: March 10, 2025

Project Name:		2300 W PONKAN RD	
Unvested Units	Single Family Units:	12	Single Family Units: 0
	Multi Family Units:	0	Multi Family Units: 0
	Multi Family High Rise Units:	0	Multi Family High Rise Units: 0
	Town Homes Units:	0	Town Homes Units: 0
	Mobile Home Units:	0	Mobile Home Units: 0
Vested Units			

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	DD		
	School:	WOLF LAKE ES	WOLF LAKE MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	828	1,152	3,396
	Enrollment (2023-2024)	735	1,195	3,443
	Utilization (2023-2024)	118.0%	122.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	176	0	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	244	186	232
	Reserved Capacity	38	41	20
	Adjusted Utilization	122.8%	123.4%	108.8%
	Adjusted Available Seats	0	0	0
	Analysis of Proposed Development			
	Students Generated	2.136	1.128	1.596
	Adjusted Utilization	123.1%	123.5%	108.9%
	AVAILABLE/NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	2.136	1.128	1.596

WOLF LAKE ES	
WOLF LAKE MS	
APOPKA HS	

Discussion at meeting will be on how Florida can reduce gun violence

The League of Women Voters of Orange County will present Patti Brigham, former president of the League of Women Voters of Florida and a co-founder of the Florida Coalition to Prevent Gun Violence, as she moderates “Hot Topics: How Florida Can Reduce Gun Violence,” focusing on grassroots programs that can make communities safer, November 13, at 11:30 a.m., at the Winter Park Events Center, presented by The panel includes Abraham Mor-

ris, who directs Orlando’s Community Violence Intervention model to reduce gun violence and criminal justice involvement and My Brother’s Keeper Initiative to reduce school suspensions and expulsions; Ruben Saldaña, who has been nominated as Central Floridian of the Year and a former gang member who now runs mixed martial arts and boxing programs designed to steer kids away from street violence; and Dr. Shanta Barton-Stubbs, who founded and directs

the New Image Youth Center, a safe place for at-risk children to participate in fitness and mentoring programs.

The discussion will explore programs run by police, local governments, businesses, nonprofits and League of Women Voters local chapters to make the public more aware of how to store firearms safely and mentoring young people to understand that street violence is the wrong path for them. Public service announcement campaigns and

distributing free gun locks have proven to be popular ways to get out the message that responsible gun owners should keep firearms safely stored in their vehicles and in their homes. Statistics show that keeping loaded and unlocked guns in vehicles and homes often results in tragic deaths and leads to an increase in violent crime.

Hot Topics is streamed live on the League’s Facebook page Facebook and an edited version will be available on the League’s

YouTube channel, League of Women Voters Orange County - YouTube.

The League of Women Voters of Orange County, Florida, is a nonpartisan political organization that encourages the informed and active participation of citizens in government, works to increase understanding of major public policy issues, and influences public policy through education and advocacy.

Doors open at 11 a.m. for a buffet lunch. The discussion starts at

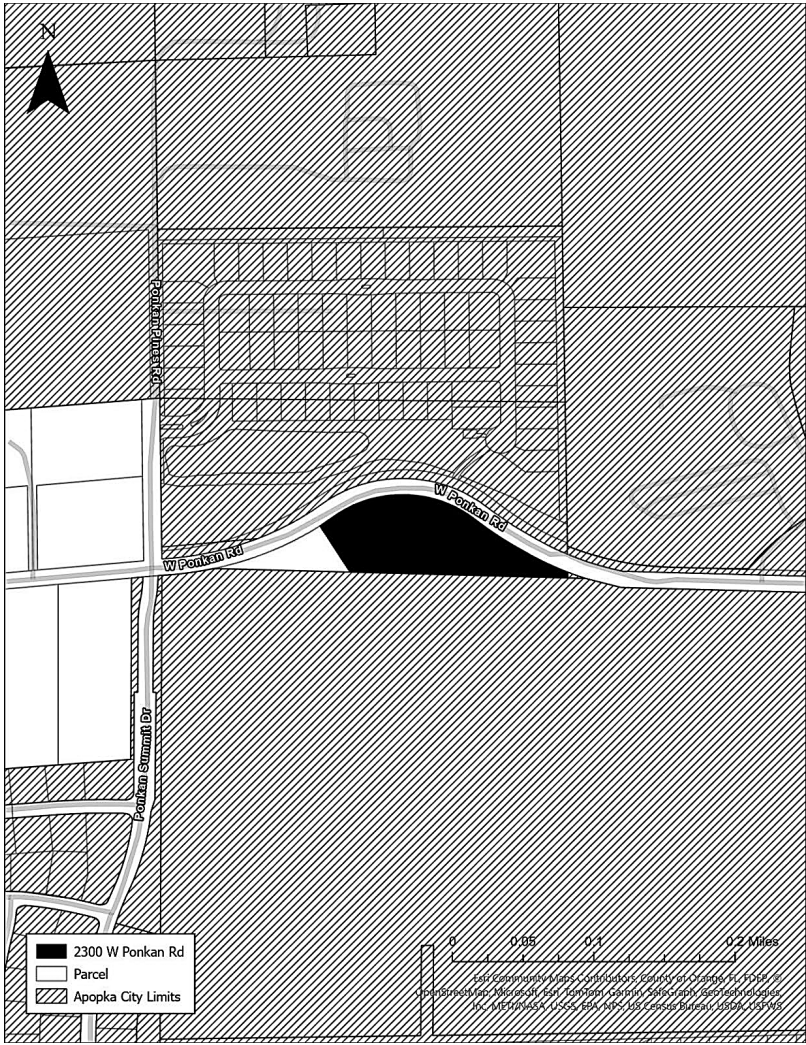
11:45 a.m. at the Center at 1050 W. Morse Blvd. in Winter Park and ends at 1 p.m. Tickets are \$30 for League members, \$37 non-members. Register at www.LWVOC.org/HotTopics for the last Hot Topics of the year. Visionary sponsors: Phil and Jennifer Anderson. Silver sponsors: Lyn and David Berelsman and Voting Voices — Michele Levy, Charley Williams, and Laurie and Richard Wack. Bronze sponsors: Alex and the Hon. Cynthia Mackinnon.

CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Jason Lee** has made application relating to the following described property.

ORDINANCE NO. 3079
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE FUTURE LAND USE FROM IN-PROGRESS TO RESIDENTIAL LOW SUBURBAN, FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

and
ORDINANCE NO. 3080
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITIONAL) TO RSF-1B (RESIDENTIAL SINGLE FAMILY-LARGE LOT), FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-007
Contains: 3.56 +/- Acres

Notice is given that a public hearing for **Ordinance Number 3079 and 3080** will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 20, 2024 beginning at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

November 1, 2024

Publish: The Apopka Chief

Apopka City Council
Apopka Planning Commission
Community Development Department

177569

Honor Your Loved Ones

Call 407-886-2777 to find out about our designed Obituaries and Memorials or visit www.TheApopkaChief.com/obituaries

Moore: Grant approval spreads joy

Continued from page 2A

- These proposed upgrades include:
- * Four new 230-foot softball fields, with fencing/lighting/dugouts
- * New concessions and restrooms building
- * New maintenance building
- * New walkways, bleachers, and water fountains
- * New grass parking lot

- At the Apopka Amphitheater, proposed upgrades include:
- * New ticket booth/restroom building at the west amphitheater entrance
- * New ADA parking at the west entrance
- * Expanded loading dock to allow for additional backstage vehicles
- * New upper walkway ring and connecting walkways to provide ADA access to the top of the amphitheater lawn

- * New dedicated food truck areas with electrical hook-ups and vendor space at the top of the amphitheater lawn
 - * New restroom and concession building at the top of the amphitheater lawn
 - * New access road from the south to the top of the amphitheater lawn
- I’m so happy the grant was awarded and grateful for the collaboration.

Byrd: Reader has different opinion

Continued from page 2A

review every challenge.

In Utah, after a parent was frustrated by the number of book bans happening in his district, he submitted a challenge for the Bible stating that the Bible was not appropriate for young children because of the numerous sexual references throughout the text.

After the district committee reviewed the Bible, they agreed and removed it only from elementary and middle school shelves. After public outcry, the district reversed its decision and returned the Bible to the shelves. In 2022, there was only one instance of the Bible being challenged and that was in Texas.

So again, research and facts matter. The instance in Utah is a direct result of

the book challenges and bans across the nation that have inundated school districts with book challenges all having to undergo intense review processes.

In Orange County alone, after our state legislature made it easier for anyone to challenge books in 2022, the district had over 600 books going through review processes at a cost of over \$400,000 to pay for the extra staffing over that summer.

To be clear, those costs were not paid for by the state, they were paid for from the school district’s operating budget. Money that could have gone to salary raises.

The original law was so broad and open-ended and has caused so much extra work and costs to school districts that the state

signed a new bill this past April limiting book challenge parameters.

Again, my point to follow up on last week’s piece is to emphasize that when statements are made about “our schools” regardless of the intent of the writer, it clearly also includes our local Apopka schools or our local Florida schools. Even if the intent of the writer is not to include our local schools, the negative effects are felt by our local schools.

Of course, in this instance, even a broad “our American schools” is not accurate since schools across the nation are not banning the Bible as the author would have liked you to believe.

Truth matters. Words matter.

Hayden: Smiles lighten up attitude

Continued from page 2A

corruption being rewarded and honesty becoming a self-sacrifice - You may know your society is doomed.”

That was written in 1957. Because of Donald Trump and his war on the sewer pits of Washington, D.C., we have seen the depths of depravity, greed, and total corruption of the politicians that make up the “Dark State.”

What makes Donald Trump so appealing to me is his willingness to say what is on his mind. We used to do that in America, when common sense reigned, and people could take or leave what was being said without getting their feelings hurt.

There is too much

emphasis today on emotion first, without deciding if it is even relevant. As an analogy, in the United States a history teacher teaching American History should not be involved in students using proper pronouns. It is not relevant!

The older I get, the more prone I am to say what I think. Using common sense keeps me from screaming “Fire” in a crowded meeting (unless there actually was a fire). If we can’t take a little name-calling, a little banter about our differences, or a little teasing about our physical appearance, then maybe we need to take a long walk on a short pier.

Life is too short to spend it finding fault with everything that upsets you. Emotions are wonderful,

but only if they are tempered with self-control. I look in the mirror each morning and what I see sets me off with an attitude of humor, and humility. Humor because I know I’m not getting any younger and my scars bring back memories I can laugh about now. Besides, I would rather be happy, and if my life should end today, I want a smile on my face.

Lighten up America! We have a lot to laugh about.

This should tickle your “funny bone.” This administration said, “putting the illegal aliens up in hotel rooms saved the hotel industry.” So, let us save the airline industry by flying them all back home!! Ha, ha, ha ...

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group’s award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapokkachief.com, news@theapokkachief.com



City of Apopka Telephone Numbers

City Hall	407-703-1700
Mayor's Office	407-703-1701
City Administrator	407-703-1649
City Clerk	407-703-1704
Community Devel.	407-703-1712
Code Enforcement	407-703-1738
Finance Dept.	407-703-1725
Fire (non-emerg.).....	407-703-1756
Parks and Rec. Dept.	407-703-1741
Police Chief	407-703-1769
Police (non-emerg.).....	407-703-1771
Job Line	407-703-1743
Solid Waste Collect.....	407-703-1731
Street Maintenance	407-703-1731
Utility Billing	407-703-1727
Medical, fire emergency.....	911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. www.apopka.net	

Orange County Telephone Numbers

Animal Services.....	407-836-3111
Auto/Boat Tags.....	850-617-2000
Building Dept.	407-836-8550
County Mayor	407-836-7370
County Commission.....	407-836-7350
County Attorney	407-836-7320
Clerk of the Court.....	407-836-2065
Elections Supervisor.....	407-836-2070
Fire/Rescue	407-836-3111
Solid Waste	407-836-6601
Garbage Collection.....	407-703-1731
Health Dept.	407-836-2600
Hunting/Fishing Lic	888-347-4356
Parks and Rec. Dept.	407-836-6200
Property Appraiser	407-836-5044
Sheriff Administrative	407-254-7000
Non-Emerg. Complaint.....	407-836-4357
Utilities	407-836-5515
All other departments	407-836-3111
Medical, fire emergency.....	911
www.orangecountyfl.net	

Other Area Numbers of Note

U.S. Senators	
Rick Scott (Rep.)	202-224-5274
Marco Rubio (Rep.).....	407-254-2573
U.S. Representative	
Daniel Webster (Dist. 11).....	352-241-9220
State Representatives	
Doug Bankson	407-476-6787
Carolina Amesty (Dist. 45).....	unknown
State Senators	
Geraldine Thompson (Dist.11)	407-297-2045
Orange County Commissioner	
Christine Moore	407-836-7350
Orange County Public Schools	
Pupil assignment.....	407-317-3233
Bus routes.....	407-317-3800
Superintendent.....	407-317-3200
School Board.....	407-317-3200
Miscellaneous	
The Apopka Chief	407-886-2777
Museum of the Apopkans.....	407-703-1707
Chamber of Commerce.....	407-886-1441



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 2.

Meeting Date: November 20, 2024

Department: Community Development

SUBJECT:

Ordinance No. 3080 – Second Reading – Change of Zoning – 2300 W Ponkan Road

REQUEST:

Adopt Ordinance Number 3080.

SUMMARY:

Owner(s): Lee Jason Monroe, Lee Cara Dawn

Applicant: Jason Lee

Parcel Identification Number(s): 19-20-28-0000-00-007

Location: 2300 W. Ponkan Road

Existing Zoning: T (Transitional)

Proposed Zoning: RSF-1B (Residential Single-Family District—Large Lot)

Existing Use(s): Residential Single-Family

Existing Future Land Use: "County" Rural

Tract Size: 3.56 +/- Acres

Direction	Future Land Use	Zoning	Present Use
North	RVLS (Residential Very Low Suburban)	RSF-1B (Residential Single-Family-Large Lot)	Residential (Wolf Lake Ranch)
East	Institutional/Public Use	Office	Education (Wolf Lake Elementary School)
South	RLS (Residential Low Suburban)	RSF-1A (Residential Single-Family-Estate)	Vacant
West	"County" Rural	"County" A-1 (Agricultural)	Residential

PROJECT SUMMARY:

The subject property, which is approximately 3.56 acres in size, is located at 2300 W Ponkan Road and is currently used for a Residential Single-Family. The applicant is requesting rezoning of the property to be consistent and comparable with its surrounding properties, without any new development or improvement of the property. The property was annexed to the City of Apopka in 2014 by Ordinance number 2379, but the Future Land Use and Zoning of the property have not been designated.

Existing use of the property, which is single-family detached, is permitted use in the RSF-1B zoning district per Land Development Code Table 4.2.2.C. Land Development Code Section 10.3.1.D.1 defines 'dwelling, single-family detached' as follows: "A dwelling designed for or occupied exclusively by one family on a lot.

There shall only be one single-family detached dwelling on one individual lot.”

The proposed RSF-1B zoning district allows for a maximum density of five (5) dwelling units per acre and is compatible with the surrounding areas. The property to the north has zoning designations of RSF-1B, the property to the south has designations of RSF-1A. The property to the East has designations of Office for Orange County Public School, and the property to the west is not within the city limits.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

1. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
 - Applicant’s response: The proposed rezoning (and Future Land Use Change) is consistent with the goals, objectives and policies of the comprehensive plan including meeting adopted levels of service for public facilities, being consistent with the future land use map and future land use designation, not contributing to urban sprawl, and protecting and/or mitigating natural resources located onsite.
 - Staff response: Staff has no objection.
2. Is in conflict with any provisions of the LDC;
 - Applicant’s response: Rezoning (and Future Land Use Change) the subject property from Transition to RSF-1B (and Residential Low Suburban) is not in conflict with the City’s LDC. Rezoning is allowable when they are consistent with the City’s goals, are compatible with surrounding uses and provide an orderly and a logical development pattern.
 - Staff response: Staff has no objection.
3. Addresses a demonstrated community need;
 - Applicant’s response: The rezoning (and Future Land Use Change) from Transition to RSF-1B (and Residential Low Suburban) is due to a zoning not being set when the property was initially annexed into the City of Apopka. The Applicant desires to have an appropriate zoning for the property that is consistent with the surrounding area. This request serves the applicant and community as the property should have a consistent zoning.
 - Staff response: Staff has no objection.
4. Is required by changed conditions;
 - Applicant’s response: No.
 - Staff response: Staff has no objection.
5. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;
 - Applicant’s response: The subject property is currently surrounded by mostly residential uses. Per the Applicants desire, and the support by City Staff, the Applicants request for RSF-1B is compatible, appropriate and desirable.
 - Staff response: Staff has no objection.
6. Would result in a logical and orderly development pattern;
 - Applicant’s response: Yes. Given the surroundings, the property would conform with the zoning in the area. This would continue the same, or similar development pattern in the area.
 - Staff response: Staff has no objection.
7. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and
 - Applicant’s response: Rezoning (and Future Land Use Change) the subject property from Transition to RSF-1B (and Residential Low Suburban) will not have any significant adverse impacts to the natural environment.
 - Staff response: Staff has no objection.

8. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).
- Applicant's response: Yes. The property has sufficient access to public facilities.
 - Staff response: Staff has no objection.

SCHOOL CAPACITY REPORT:

An inquiry was sent to Orange County Public Schools (OCPS) regarding school capacity requirement for this application. OCPS determined that school capacity for the subject development not available.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on August 28, 2024.

PUBLIC HEARING SCHEDULE:

October 8, 2024 – Planning Commission (5:00 P.M.)
October 16, 2024 – City Council (7:00 P.M.), First Reading
November 20, 2024 – City Council (7:00 P.M.), Second Reading and Adoption

DULY ADVERTISED:

September 27, 2024 – Apopka Chief (1st Reading)
November 1, 2024– Apopka Chief (2nd Reading)
September 19, 2024 – Mailed notices to adjacent property owners
September 19, 2024 – Posters placed on property

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee (DRC):

Recommends approval of the Change of Zoning from T (Transitional) to RSF-1B (Residential Single-Family District—Large Lot), finding the proposed change consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

Planning Commission:

At its meeting on October 8, 2024, the Planning Commission found the proposed Change of Zoning from T (Transitional) to RSF-1B (Residential Single-Family District—Large Lot) consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommended approval of the proposed Change of Zoning, based on the findings and facts presented in the staff report and exhibits.

City Council:

At the October 16, 2024, meeting, the City Council unanimously accepted the first reading of Ordinance No. 3080 and held it over for second reading and adoption.

Recommended Motion – City Council:

Adopt Ordinance Number 3080.

Note: This item is considered quasi-judicial. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

ATTACHMENTS:

1. Ordinance Number 3080
2. Maps
3. School Concurrency - Capacity Determination
4. Advertisement November 1

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AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITIONAL) TO RSF-1B (RESIDENTIAL SINGLE-FAMILY DISTRICT—LARGE LOT), FOR CERTAIN REAL PROPERTY GENERALLY LOCATED AT 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, to manage the growth, the City of Apopka, Florida, finds it in the best interest of the public health, safety and welfare of its citizens to establish zoning classifications within the City; and

WHEREAS, Jason Lee has requested a change in zoning on said property as identified in Section I of this ordinance; and

WHEREAS, the proposed RSF-1B (Residential Single-Family District—Large Lot) District zoning has been found to be consistent with the City of Apopka Comprehensive Plan, and the City of Apopka Land Development Code.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. That the zoning classification of the property described in Exhibit A, being situated in the City of Apopka, Florida, is hereby RSF-1B District, as defined in the Apopka Land Development Code, and with the following provision:

Section II. That the zoning classification is consistent with the Comprehensive Plan of the City of Apopka, Florida. The applicant shall obtain all approvals as required, if any, per the Orange County Charter and the Amended Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency.

Section III. That the Community Development Director, or the Director's designee, is hereby authorized to amend, alter, and implement the official zoning maps of the City of Apopka, Florida, to include said designation.

Section IV. That if any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or portion of section or subsection or part of this ordinance.

Section V. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section VI. That this Ordinance shall take effect upon the date of adoption.

ORDINANCE NO. 3080

PAGE 2

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ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this
____ day of _____, 2024.

READ FIRST TIME: October 16, 2024

54

READ SECOND TIME AND
ADOPTED: November 20, 2024

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

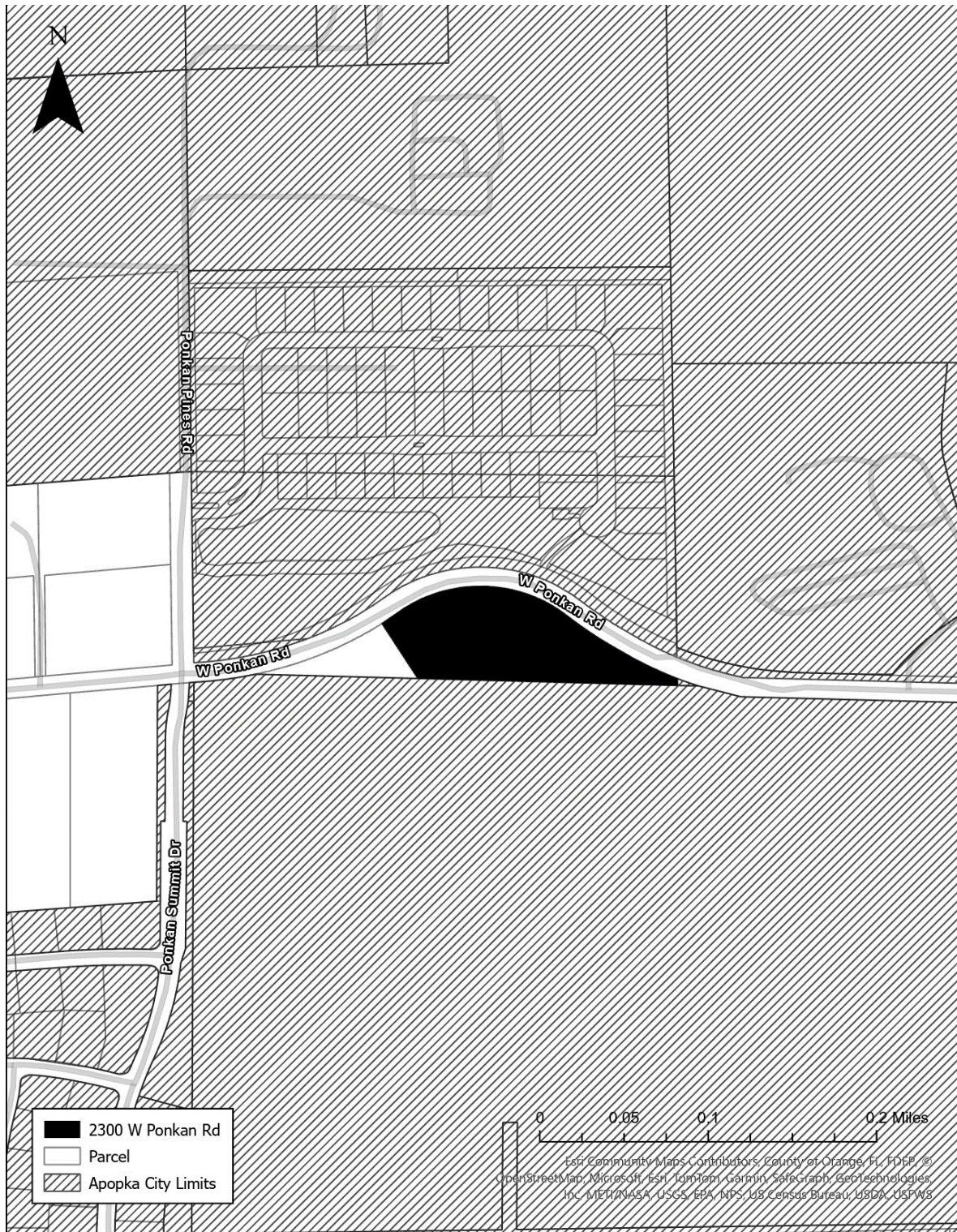
Cliff Shepard, City Attorney

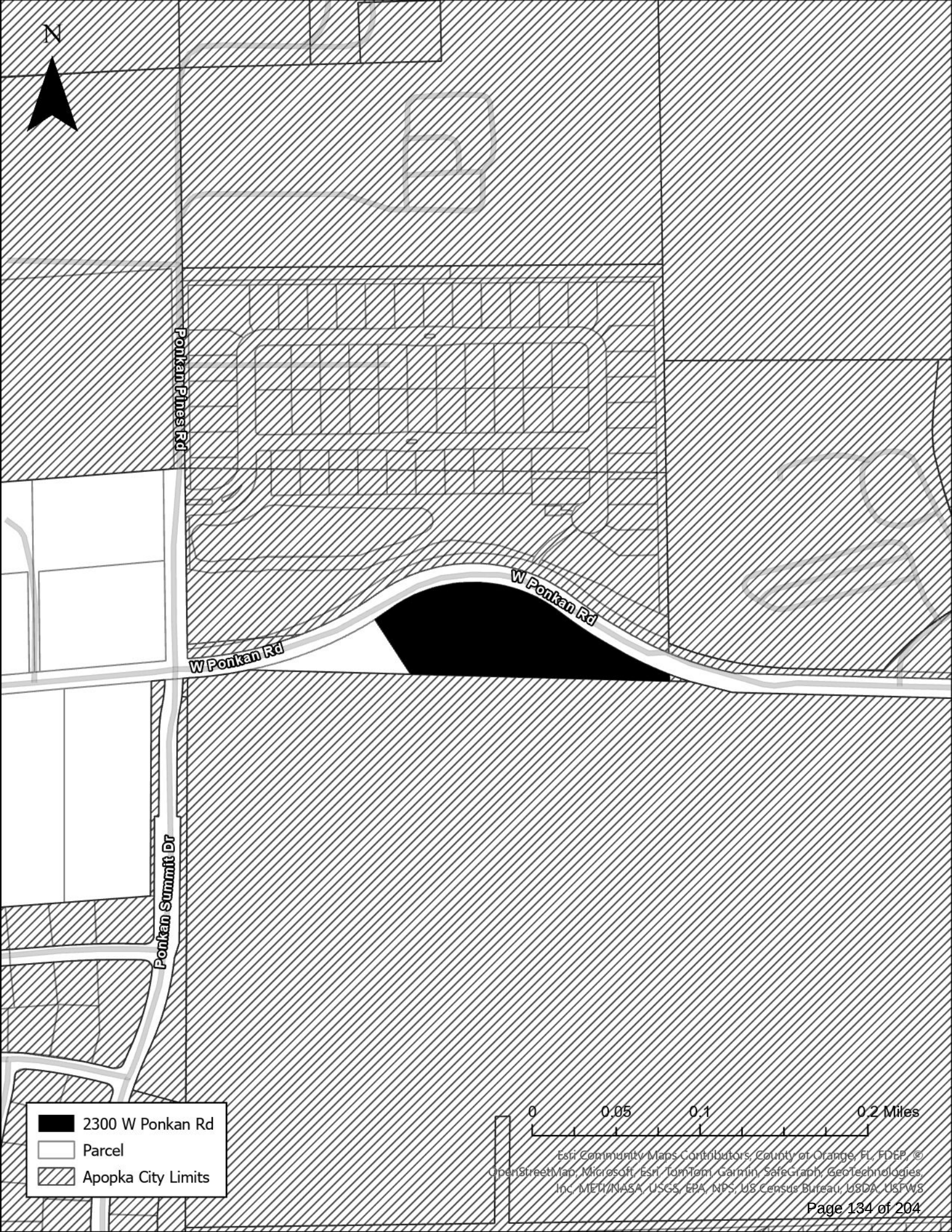
DULY ADVERTISED FOR PUBLIC HEARING: September 27, 2024, November 1, 2024

EXHIBIT "A"

Parcel Identification Number(s): 19-20-28-0000-00-007

Location Map





N

Ponkan Pines Rd

W Ponkan Rd

W Ponkan Rd

Ponkan Summit Dr

- 2300 W Ponkan Rd
- Parcel
- Apopka City Limits

0 0.05 0.1 0.2 Miles

Esri Community Maps Contributors, County of Orange, FL, FDEP, ©
OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies,
Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



Ponkan Pines Rd

W Ponkan Rd

W Ponkan Rd

Ponkan Summit Dr

-  2300 W Ponkan Rd
-  Parcel

0 0.05 0.1 0.2 Miles

Esri Community Maps Contributors, County of Orange, FL, FDEP, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS, State of Florida, Maxar, Microsoft

N



Ponkan Pines Rd

W Ponkan Rd

W Ponkan Rd

2300 W Ponkan Rd

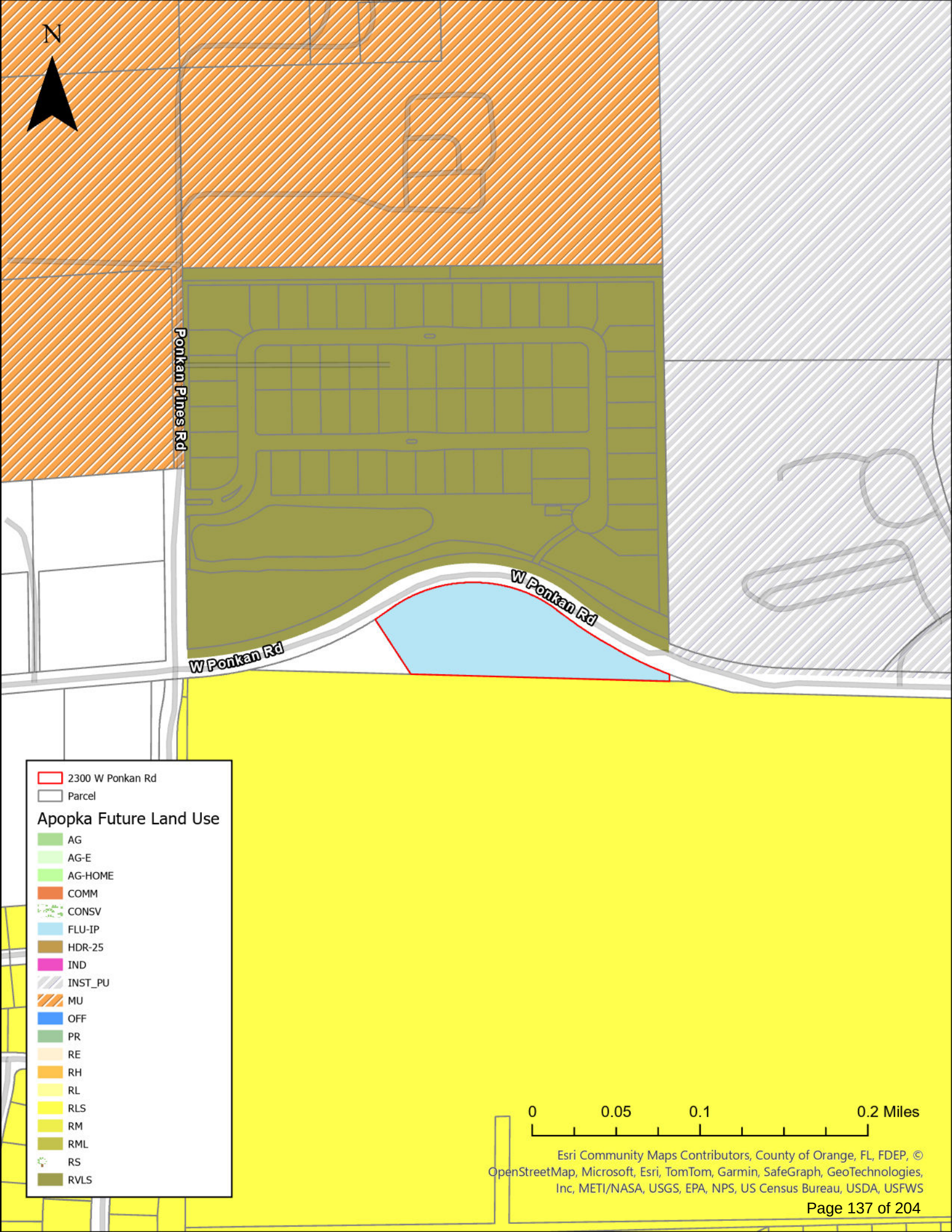
Parcel

Apopka Zoning

	AG		MU-ES-GT
	AIR		MU-INT
	C-C		MU-MED
	C-COR		MU-N
	C-N		MU-T
	C-R		MU-VC
	I-H		O
	I-L		PD
	INST		PR
	MHP		RCE
	MU-D		RMF
			RSF-1A
			RSF-1B
			RTF
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OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies,
Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



Ponkan Pines Rd

W Ponkan Rd

W Ponkan Rd

- 2300 W Ponkan Rd
- Parcel

Apopka Future Land Use

- AG
- AG-E
- AG-HOME
- COMM
- CONSV
- FLU-IP
- HDR-25
- IND
- INST_PU
- MU
- OFF
- PR
- RE
- RH
- RL
- RLS
- RM
- RML
- RS
- RVLS

0 0.05 0.1 0.2 Miles

Esri Community Maps Contributors, County of Orange, FL, FDEP, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER

September 11, 2024

E-MAIL: JASON@LANDANDDEV.COM

Jason Lee
2300 W. Ponkan Rd
Apopka, FL 32712

Application APK-24-015 2300 W. Ponkan Rd

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM ☒ Rezoning ☐ Amendment or Extension TBD
Development Application #:	
Project Name:	2300 W. Ponkan Rd
OCPS Completed Application Date:	09/10/24
Parcel #(s):	28-20-19-0000-00-007
Requested New Units (#):	SF: 12 MF: TH:
Vested Unit(s):	SF: MF: TH:
Total Project Units:	12
School Board District:	#7

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Wolf Lake ES	Wolf Lake MS	Apopka HS
Jurisdictional Analysis	Apopka-83.13% Unincorporated-16.32%	Apopka-64.98% Unincorporated-34.43%	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project does not meet the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on March 10, 2025 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Bobby Howell, City of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SV September 11, 2024 10:08:36

Project ID: CEA –APK –24 –015 Valid Until: March 10, 2025

Project Name:		2300 W PONKAN RD	
Unvested Units	Single Family Units:	12	Single Family Units: 0
	Multi Family Units:	0	Multi Family Units: 0
	Multi Family High Rise Units:	0	Multi Family High Rise Units: 0
	Town Homes Units:	0	Town Homes Units: 0
	Mobile Home Units:	0	Mobile Home Units: 0
Vested Units			

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	DD		
	School:	WOLF LAKE ES	WOLF LAKE MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	828	1,152	3,396
	Enrollment (2023-2024)	735	1,195	3,443
	Utilization (2023-2024)	118.0%	122.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	176	0	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	244	186	232
	Reserved Capacity	38	41	20
	Adjusted Utilization	122.8%	123.4%	108.8%
	Adjusted Available Seats	0	0	0
	Analysis of Proposed Development			
	Students Generated	2.136	1.128	1.596
	Adjusted Utilization	123.1%	123.5%	108.9%
	AVAILABLE/NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	2.136	1.128	1.596

WOLF LAKE ES	
WOLF LAKE MS	
APOPKA HS	

Discussion at meeting will be on how Florida can reduce gun violence

The League of Women Voters of Orange County will present Patti Brigham, former president of the League of Women Voters of Florida and a co-founder of the Florida Coalition to Prevent Gun Violence, as she moderates “Hot Topics: How Florida Can Reduce Gun Violence,” focusing on grassroots programs that can make communities safer, November 13, at 11:30 a.m., at the Winter Park Events Center, presented by The panel includes Abraham Mor-

ris, who directs Orlando’s Community Violence Intervention model to reduce gun violence and criminal justice involvement and My Brother’s Keeper Initiative to reduce school suspensions and expulsions; Ruben Saldaña, who has been nominated as Central Floridian of the Year and a former gang member who now runs mixed martial arts and boxing programs designed to steer kids away from street violence; and Dr. Shanta Barton-Stubbs, who founded and directs

the New Image Youth Center, a safe place for at-risk children to participate in fitness and mentoring programs. The discussion will explore programs run by police, local governments, businesses, nonprofits and League of Women Voters local chapters to make the public more aware of how to store firearms safely and mentoring young people to understand that street violence is the wrong path for them. Public service announcement campaigns and

distributing free gun locks have proven to be popular ways to get out the message that responsible gun owners should keep firearms safely stored in their vehicles and in their homes. Statistics show that keeping loaded and unlocked guns in vehicles and homes often results in tragic deaths and leads to an increase in violent crime. Hot Topics is streamed live on the League’s Facebook page Facebook and an edited version will be available on the League’s

YouTube channel, League of Women Voters Orange County - YouTube. The League of Women Voters of Orange County, Florida, is a nonpartisan political organization that encourages the informed and active participation of citizens in government, works to increase understanding of major public policy issues, and influences public policy through education and advocacy. Doors open at 11 a.m. for a buffet lunch. The discussion starts at

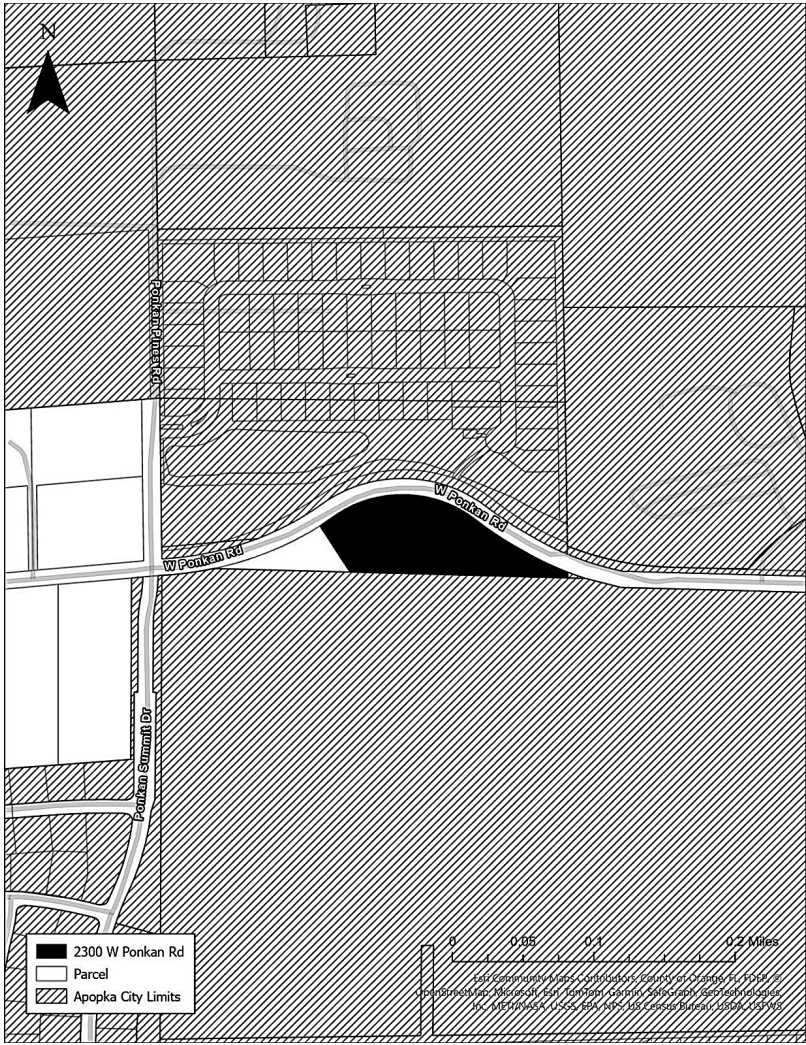
11:45 a.m. at the Center at 1050 W. Morse Blvd. in Winter Park and ends at 1 p.m. Tickets are \$30 for League members, \$37 non-members. Register at www.LWVOC.org/HotTopics for the last Hot Topics of the year. Visionary sponsors: Phil and Jennifer Anderson. Silver sponsors: Lyn and David Berelsman and Voting Voices — Michele Levy, Charley Williams, and Laurie and Richard Wack. Bronze sponsors: Alex and the Hon. Cynthia Mackinnon.

CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Jason Lee** has made application relating to the following described property.

ORDINANCE NO. 3079 AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE FUTURE LAND USE FROM IN-PROGRESS TO RESIDENTIAL LOW SUBURBAN, FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

and ORDINANCE NO. 3080 AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITIONAL) TO RSF-1B (RESIDENTIAL SINGLE FAMILY-LARGE LOT), FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-007 Contains: 3.56 +/- Acres

Notice is given that a public hearing for Ordinance Number 3079 and 3080 will be held by the City of Apopka City Council at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 20, 2024 beginning at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department
November 1, 2024
Publish: The Apopka Chief 177569

Honor Your Loved Ones
Call 407-886-2777 to find out about our designed Obituaries and Memorials or visit www.TheApopkaChief.com/obituaries

Moore: Grant approval spreads joy

Continued from page 2A

- These proposed upgrades include:
 - * Four new 230-foot softball fields, with fencing/lighting/dugouts
 - * New concessions and restrooms building
 - * New maintenance building
 - * New walkways, bleachers, and water fountains
 - * New grass parking lot

- At the Apopka Amphitheater, proposed upgrades include:
 - * New ticket booth/restroom building at the west amphitheater entrance
 - * New ADA parking at the west entrance
 - * Expanded loading dock to allow for additional backstage vehicles
 - * New upper walkway ring and connecting walkways to provide ADA access to the top of the amphitheater lawn

- * New dedicated food truck areas with electrical hook-ups and vendor space at the top of the amphitheater lawn
 - * New restroom and concession building at the top of the amphitheater lawn
 - * New access road from the south to the top of the amphitheater lawn
- I’m so happy the grant was awarded and grateful for the collaboration.

Byrd: Reader has different opinion

Continued from page 2A

review every challenge. In Utah, after a parent was frustrated by the number of book bans happening in his district, he submitted a challenge for the Bible stating that the Bible was not appropriate for young children because of the numerous sexual references throughout the text. After the district committee reviewed the Bible, they agreed and removed it only from elementary and middle school shelves. After public outcry, the district reversed its decision and returned the Bible to the shelves. In 2022, there was only one instance of the Bible being challenged and that was in Texas. So again, research and facts matter. The instance in Utah is a direct result of

the book challenges and bans across the nation that have inundated school districts with book challenges all having to undergo intense review processes. In Orange County alone, after our state legislature made it easier for anyone to challenge books in 2022, the district had over 600 books going through review processes at a cost of over \$400,000 to pay for the extra staffing over that summer. To be clear, those costs were not paid for by the state, they were paid for from the school district’s operating budget. Money that could have gone to salary raises. The original law was so broad and open-ended and has caused so much extra work and costs to school districts that the state

signed a new bill this past April limiting book challenge parameters. Again, my point to follow up on last week’s piece is to emphasize that when statements are made about “our schools” regardless of the intent of the writer, it clearly also includes our local Apopka schools or our local Florida schools. Even if the intent of the writer is not to include our local schools, the negative effects are felt by our local schools. Of course, in this instance, even a broad “our American schools” is not accurate since schools across the nation are not banning the Bible as the author would have liked you to believe. Truth matters. Words matter.

Hayden: Smiles lighten up attitude

Continued from page 2A

corruption being rewarded and honesty becoming a self-sacrifice - You may know your society is doomed.” That was written in 1957. Because of Donald Trump and his war on the sewer pits of Washington, D.C., we have seen the depths of depravity, greed, and total corruption of the politicians that make up the “Dark State.” What makes Donald Trump so appealing to me is his willingness to say what is on his mind. We used to do that in America, when common sense reigned, and people could take or leave what was being said without getting their feelings hurt. There is too much

emphasis today on emotion first, without deciding if it is even relevant. As an analogy, in the United States a history teacher teaching American History should not be involved in students using proper pronouns. It is not relevant! The older I get, the more prone I am to say what I think. Using common sense keeps me from screaming “Fire” in a crowded meeting (unless there actually was a fire). If we can’t take a little name-calling, a little banter about our differences, or a little teasing about our physical appearance, then maybe we need to take a long walk on a short pier. Life is too short to spend it finding fault with everything that upsets you. Emotions are wonderful,

but only if they are tempered with self-control. I look in the mirror each morning and what I see sets me off with an attitude of humor, and humility. Humor because I know I’m not getting any younger and my scars bring back memories I can laugh about now. Besides, I would rather be happy, and if my life should end today, I want a smile on my face. Lighten up America! We have a lot to laugh about. This should tickle your “funny bone.” This administration said, “putting the illegal aliens up in hotel rooms saved the hotel industry.” So, let us save the airline industry by flying them all back home!! Ha, ha, ha ...

ALL ABOUT APOPKA

The Apopka Chief
Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group’s award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapokchief.com, news@theapokchief.com

City of Apopka Telephone Numbers

City Hall	407-703-1700
Mayor’s Office	407-703-1701
City Administrator	407-703-1649
City Clerk	407-703-1704
Community Devel.	407-703-1712
Code Enforcement	407-703-1738
Finance Dept.	407-703-1725
Fire (non-emerg.).....	407-703-1756
Parks and Rec. Dept.	407-703-1741
Police Chief	407-703-1769
Police (non-emerg.).....	407-703-1771
Job Line	407-703-1743
Solid Waste Collect.....	407-703-1731
Street Maintenance	407-703-1731
Utility Billing	407-703-1727
Medical, fire emergency.....	911

The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. **www.apopka.net**

Orange County Telephone Numbers

Animal Services.....	407-836-3111
Auto/Boat Tags.....	850-617-2000
Building Dept.....	407-836-8550
County Mayor	407-836-7370
County Commission.....	407-836-7350
County Attorney	407-836-7320
Clerk of the Court.....	407-836-2065
Elections Supervisor.....	407-836-2070
Fire/Rescue	407-836-3111
Solid Waste	407-836-6601
Garbage Collection.....	407-703-1731
Health Dept.	407-836-2600
Hunting/Fishing Lic	888-347-4356
Parks and Rec. Dept.....	407-836-6200
Property Appraiser	407-836-5044
Sheriff Administrative	407-254-7000
Non-Emerg. Complaint.....	407-836-4357
Utilities	407-836-5515
All other departments	407-836-3111
Medical, fire emergency.....	911

www.orangecountyfl.net

Other Area Numbers of Note

U.S. Senators
Rick Scott (Rep.) 202-224-5274
Marco Rubio (Rep.)..... 407-254-2573

U.S. Representative
Daniel Webster (Dist. 11)..... 352-241-9220

State Representatives
Doug Bankson 407-476-6787 || Carolina Amesty (Dist. 45) | unknown |

State Senators
Geraldine Thompson (Dist.11) 407-297-2045

Orange County Commissioner
Christine Moore 407-836-7350 |

Orange County Public Schools
Pupil assignment..... 407-317-3233
Bus routes..... 407-317-3800
Superintendent..... 407-317-3200
School Board..... 407-317-3200

Miscellaneous
The Apopka Chief..... 407-886-2777
Museum of the Apopkans..... 407-703-1707
Chamber of Commerce..... 407-886-1441

FLORIDA PRESS ASSOCIATION

FLORIDA PRESS ASSOCIATION



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 3.

Meeting Date: November 20, 2024

Department: Legal Department

SUBJECT:

Ordinance No. 3081 - Second Reading - Public Access to City Buildings

REQUEST:

Approve Ordinance No. 3081 related to public access to City Buildings.

SUMMARY:

The purpose of the ordinance is to recognize that certain areas of City Buildings require regulation of public access to provide for security and privacy of public visitors, City employees, and City officials to minimize potential disruptions to the work of City government.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Approve Ordinance No. 3081

ATTACHMENTS:

1. Apopka Public Access to City Buildings Ord 3081

ORDINANCE NO. 3081

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING CHAPTER 42, MISCELLANEOUS OFFENSES, OF THE CITY CODE OF ORDINANCES BY CREATING SECTION 42-3, PUBLIC ACCESS TO CITY BUILDINGS; PROVIDING FOR RECOGNITION THAT CERTAIN AREAS OF CITY BUILDINGS REQUIRE REGULATION OF PUBLIC ACCESS TO PROVIDE FOR THE SECURITY AND PRIVACY OF PUBLIC VISITORS, CITY EMPLOYEES, AND CITY OFFICIALS AND MINIMIZE POTENTIAL DISRUPTIONS TO THE WORK OF CITY GOVERNMENT; CLASSIFYING CERTAIN FORUM AREAS WITHIN CITY BUILDINGS; AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEES, TO MANAGE PUBLIC ACCESS TO CITY BUILDINGS BY CLASSIFYING FORUM AREAS AND IMPLEMENTING MEASURES TO SEPARATE FORUM AREAS, REGULATE ACCESS, AND ENSURE SECURITY AND PRIVACY; PROVIDING FOR VIOLATIONS FOR UNAUTHORIZED ACCESS OR DISRUPTIVE BEHAVIOR WITHIN NONPUBLIC AND LIMITED PUBLIC FORUMS; PROHIBITING THE UNCONSENTED RECORDING OF VIDEO OR AUDIO WITHIN CITY BUILDINGS EXCEPT DURING PUBLIC MEETINGS; PROVIDING THE AUTHORITY TO ISSUE TRESPASS WARNINGS; PROVIDING FOR CODIFICATION; SEVERABILITY; CONFLICTS; AND AN EFFECTIVE DATE.

WHEREAS, the City of Apopka may lawfully designate the degree of public access within City-owned, controlled, and leased property according to the purpose and use of areas within such property; and

WHEREAS, the City Council of the City of Apopka seeks to maintain a safe and orderly environment on City-owned, controlled, and leased property which is conducive to the designated use of the areas within such City property and to the efficient rendering of public services; and

WHEREAS, the City Council seeks to discourage unlawful, unsafe, destructive, harassing, or otherwise prohibited activity on City property that interferes with the designated use of the areas within such City property and to the efficient rendering of public services; and

WHEREAS, the City Council recognizes that the public has certain constitutionally protected rights within designated public forums and limited public forums, such rights may be subject to reasonable regulation within nonpublic forums; and

WHEREAS, the City Council finds the adoption of this Ordinance to be in the best interest of the health, safety, and welfare of the public.

44
45 **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY**
46 **OF APOPKA, FLORIDA, AS FOLLOWS:**

47
48 (Words in ~~strike-through~~ type are deletions; words in underscore type are additions; asterisks (* * * *)
49 indicate an omission from the existing text which is intended to remain unchanged.)
50

51 **SECTION I:** Section 42-3 of the Code of Ordinances of the City of Apopka is hereby
52 created as follows:
53

54 **CHAPTER 42 – MISCELLANEOUS OFFENSES**

55
56 * * * *

57
58 **ARTICLE I. – IN GENERAL**

59
60 * * * *

61
62 **Sec. 42-3. – City Buildings.**

63
64 (a) Definitions.

65
66 (1) City Administrator shall mean, for the purposes of this section, the City of Apopka
67 City Administrator and/or his designees.

68
69 (2) City Buildings shall mean enclosed buildings or facilities owned, controlled, or leased
70 by the City of Apopka that the City utilizes for its purposes.
71

72 (b) Public Access to City Buildings.

73
74 (1) Consistent with the decisions of the United States Supreme Court, public access
75 within City Buildings may be restricted depending upon whether such areas are
76 classified as “designated public forum”, “limited public forum”, or “nonpublic
77 forum.” How areas within City Buildings are classified is based upon their intended
78 use. For example, there are certain areas which are intended primarily for the use of
79 City employees in the conduct of their business; there are certain areas which, while
80 primarily intended for the use of City employees in the conduct of their business, may
81 from time to time be utilized for the convening of public meetings; there are certain
82 limited areas which may be open to the public while engaging in legitimate business
83 with City officers or employees; and there may be certain areas which are primarily
84 intended for the convening of public meetings. The following areas of City Buildings
85 are deemed nonpublic forum or limited public forum areas:
86

a. Nonpublic Forums. The City Council Chambers and conference rooms in City Hall shall be nonpublic forums, unless or until a public meeting is convened in such areas pursuant to public notice and only for the duration of such public meeting. All City employee work areas which are designated with appropriate signage shall be deemed nonpublic forums. No member of the public may enter any nonpublic forum area unless the member is escorted by a City employee and is there on legitimate public business.

b. Limited Public Forums. All other areas within City Hall shall be designated as limited public forums. Accordingly, access shall be limited to individuals conducting legitimate public business with City officers or employees.

(2) The City Administrator shall manage public access to City Buildings. In the performance of such responsibilities, the City Administrator shall have the authority to identify which areas are to be considered designated public forums, limited public forums, or nonpublic forums. The City Administrator shall employ appropriate means to separate public forums from nonpublic forums, including, but not limited to, the use of physical barriers and signage. The City Administrator shall also have the authority to develop and implement procedures to regulate and control public access within City Buildings. These procedures shall be designed to maintain the security and privacy of public visitors, City employees, and City officials, and to minimize potential disruptions to the effective operation of City government.

(3) The City Administrator may have cause to remove any person who acts in a manner which:

a. Violates or is reasonably suspected to violate any federal, state, or local law, ordinance, rule, or regulation; or

b. Violates any City rules or policy, including, but not limited to, any public facility rules, or any directive on any sign or notice at the public property.

The City Administrator is authorized to warn a person engaged in prohibited activity as outlined in this section and request such activity to cease. If the person continues to engage in prohibited activity, the City Administrator may request the person's immediate departure from the City property. Any person who fails to immediately vacate the property upon request shall be subject to a trespass warning. Law enforcement may, upon the City's request, issue a trespass warning for violations of this section.

(4) It shall be a violation of this section to enter or otherwise be in a nonpublic forum or limited public forum area without authorization. Any person lawfully within a limited or nonpublic forum area that disrupts City government operations shall be deemed to

130 have ceased conducting legitimate public business and forfeits the right to remain on
131 the property. Any person found to be in a nonpublic forum area or limited public forum
132 area without authorization and who fails to immediately vacate the area and/or the
133 property upon request shall be subject to a trespass warning.
134

- 135 (5) Except within the City Council Chambers, conference rooms, and other locations in
136 which a public meeting is being conducted pursuant to a public notice, it shall be
137 unlawful and a violation of this section to record video and/or sound within City
138 Buildings without the consent of all persons whose voice or image is being recorded.
139 This prohibition shall not apply to any law enforcement activities. Anyone observed
140 recording video and/or sound within a nonpublic forum area or limited public forum
141 area without proper consent and who refuses to stop when informed such activity
142 violates City Code shall be considered disrupting City government operations. As a
143 result, the person shall be deemed to have ceased conducting legitimate public
144 business and forfeits the right to remain on the property. Any person who fails to
145 immediately vacate the property upon request shall be subject to a trespass warning.
146

147 (c) City Building rules.
148

- 149 (1) Prohibited conduct. The following conduct is prohibited within any City Building:
150

- 151 a. Engaging in any conduct prohibited by federal, state, or local law.
152
153 b. Possession of weapons, unless authorized pursuant to federal, state, or local law.
154
155 c. Smoking, chewing tobacco, use of e-cigarettes or vaping device, or carrying any
156 lighted or smoldering pipe, cigar, or cigarette.
157
158 d. Disruptive, harassing, or unsafe behavior or activities, including, but not limited
159 to, conduct which interferes with City employees or officials in the performance
160 of their duties, or interferes with the proper use of the City facility by others.
161
162 e. Abusive or harassing behavior, including, but not limited to, the use or display
163 of obscene language, gestures, or graphics.
164
165 f. Blocking access to entrances, exits, fire exits, access areas, or otherwise
166 interfering with the provision of services or the use of City property.
167
168 g. Entering or remaining in nonpublic areas without authorization. Areas inside
169 City Buildings, including offices, hallways, stairwells, and elevators are open to
170 the public, upon authorization, only to the extent necessary to engage in
171 legitimate City business, attend a City-authorized function, event, or activity to

172 which the member of the public is an invitee, or attending a duly noticed public
173 meeting.

- 174
- 175 h. Activities or behaviors which present an unreasonable risk of injury or harm to
176 oneself or others, including visitors or employees.
- 177
- 178 i. Activities or behaviors which present an unreasonable risk of damage, harm,
179 degradation, or removal of any City property.
- 180
- 181 j. Disrupting City business, events, or other City-sponsored or authorized
182 activities.
- 183
- 184 k. Unauthorized leaving or storing of personal property.
- 185
- 186 l. Unlawfully possessing, selling, distributing, or consuming drugs or alcohol.
- 187
- 188 m. Unauthorized posting or affixing of materials to City property, including, but not
189 limited to, signs, leaflets, posters, flyers, pamphlets, brochures, or written,
190 pictorial, or graphic materials of any kind.
- 191
- 192 n. Tampering with or unauthorized use of facility systems or devices, including,
193 but not limited to, electrical, plumbing, locks, doors, cameras, plants, and other
194 infrastructure.
- 195
- 196 o. Remaining in a building, or remaining in its attached covered areas, doorways,
197 ramps, or steps after posted hours of operation or after the conclusion of an “after
198 hours” public meeting or City-hosted event.

199

200 (2) Additional rules. Additional rules related to the specific functions or use of a City
201 Building may be created and implemented by the City Administrator.

202

203 * * * *

204

205 **SECTION II: CODIFICATION.** The provisions of this Ordinance shall be included and
206 incorporated into the Code of Ordinances of the City of Apopka, as additions or amendments
207 thereto.

208

209 **SECTION III: SEVERABILITY.** Should any word, phrase, sentence, subsection, or
210 section be held by a court of competent jurisdiction to be illegal, void, unenforceable, or
211 unconstitutional, then that word, phrase, sentence, subsection or section so held shall be severed from
212 this ordinance and all other words, phrases, sentences, subsections, or sections shall remain in full
213 force and effect.

214

215 **SECTION IV: CONFLICTING ORDINANCES.** All ordinances or part thereof, in

216 conflict herewith are, to the extent of such conflict, repealed.

217
218 **SECTION V: EFFECTIVE DATE.** That this Ordinance and the rules, regulations,
219 provisions, requirements, orders, and matters established and adopted hereby shall take effect and
220 be in full force and effect immediately upon its passage and adoption.

221
222 **PASSED UPON** at the first reading of the City Council, this ___ day of _____, 2024.

223
224
225 **PASSED UPON** at the second and final reading of the City Council, this ___ day of _____,
226 2024.

227
228
229
230
231 _____
232 Bryan Nelson, Mayor

233 ATTEST:

234
235 _____
236 Susan Bone, Deputy City Clerk

237
238 APPROVED AS TO FORM:

239
240
241 _____
242 Clifford Sheppard, City Attorney
243
244



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 4.

Meeting Date: November 20, 2024

Department: Community Development

SUBJECT:

Ordinance No. 3082 - Second Reading - Rezoning - 1770 Sheeler Avenue

REQUEST:

Adopt Ordinance No. 3082.

SUMMARY:

Owner(s): Itay Guy

Applicant: Brent Lenzen, P.E. Kimley Horn

Parcel Identification Number(s): 22-21-28-0000-00-143

Location: 1770 Sheeler Avenue

Existing Future Land Use: Residential Low (5 Dwelling Units/Acre maximum)

Proposed Future Land Use: N/A

Existing Use(s): Vacant Residential

Existing Zoning: RSF-1B (Residential Single Family – Large Lot) Zoning District

Tract Size: 9.92 +/- Acres

Direction	Future Land Use	Zoning	Present Use
North	Residential Low, Residential Medium Low	RSF-1B (Residential Single Family – Large Lot), RMF (Residential Multi-Family)	Church, Single Family Subdivision
East	Residential Low	PD (Planned Development), RSF-1B (Residential Single Family – Large Lot)	Single Family Subdivision
South	Residential Low	PD (Planned Development)	Church
West	Institutional – Public Use	O (Office)	City of Apopka Public Services Complex

PROJECT SUMMARY:

The subject property, which is approximately 9.92 acres in size, is located at 1770 Sheeler Avenue and is currently vacant. Previously the property was used as a one-story office for a radio station. The applicant is requesting the rezoning of the property to develop a subdivision that includes a mix of duplexes (two-family units) and single-family homes. Two-family units are a permitted use in the RTF zoning district per Land Development Code 3.3.6 and Land Development Code Table 4.2.2.C.

The proposed RTF zoning district is compatible with the surrounding areas, as properties to the east, north, and south have zoning designations of residential with some properties in the surrounding area already having RTF zoning designation. The existing RTF zoning subdivisions are located north and east of the subject property with the subdivision names of Meadow Oaks, Royal Oak Estates, Sheeler Hills, Stonewood Reserve, and Cobblefield. The property to the west has a zoning designation of Office and is the site of both the Public Services complex and Police Department gun range. The Police Department gun range portion of the property to the west is adjacent to the subject property. The applicant has indicated to staff that they have a future plan of developing a residential subdivision which includes two-family units and single-family homes.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

- a. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
 - Applicant's response: The proposed rezoning is consistent with the City's Comprehensive Plan. The purpose of the Residential Low (RL) Future Land Use designation is to keep the area residential in character. Given the proposed development contains exclusively residential units, this development is consistent with the Comprehensive Plan and surrounding districts.
 - Staff response: Staff has no objection.
- b. Is in conflict with any provisions of the LDC;
 - Applicant's response: There are no conflicts within the proposed rezoning. The future development of the site will comply with the LDC standards.
 - Staff response: Staff has no objection.
- c. Addresses a demonstrated community need;
 - Applicant's response: According to Zillow's Rental Manager statistics, the average rent for all homes in Apopka, FL is \$2,338 a month, which is 6% higher than Orlando at \$2,195. The affordable housing crisis affects the entire region, and the proposed project would increase the local supply of housing, relieving the housing shortage and decreasing the cost of housing.
 - Staff response: Staff has no objection.
- d. Is required by changed conditions;
 - Applicant's response: The rezoning of this property is not required by changing Future Land Use, but the desire for more affordable housing and the increase in built housing surrounding the property has necessitated a change to fit the growing housing market of the area.
 - Staff response: Staff has no objection.
- e. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;
 - Applicant's response: The rezoning is compatible and consistent with the existing uses in the surrounding area. The Property is currently surrounded by single family development to the north, south, and east. The surrounding Future Land Uses all reflect single family or medium densities. The RTF zoning district is permitted within the RL Future Land Use, which makes it an appropriate use for the land.
 - Staff response: Staff has no objection.
- f. Would result in a logical and orderly development pattern;
 - Applicant's response: The development along Sheeler Avenue is dominated by entrances to single-family subdivisions both to the east and west. The current use of radio antennas for a local radio station breaks up the development pattern. A use of residential single and two-family residences would more closely resemble the changing development patterns of the road.
 - Staff response: Staff has no objection.
- g. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and
 - Applicant's response: No significant adverse impacts are expected as a result of the land uses associated with the proposed zoning amendment. Provisions of the land development code will be met to help in mitigating potential adverse impacts on the natural environment.
 - Staff response: Staff has no objection.
- h. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).
 - Applicant's response: The proposed Rezoning and Land Use Amendment would not have a negative impact on public facilities. The intended development would ensure all required connections for utilities and stormwater management are met.
 - Staff response: Staff has no objection.

SCHOOL CAPACITY REPORT:

OCPS determined that school capacity for the subject development is available.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or

advisory board. The City notified Orange County on July 19, 2024.

PUBLIC HEARING SCHEDULE:

October 8, 2024 – Planning Commission (5:30 P.M.)

November 6, 2024 – City Council (1:30 P.M.), First Reading

November 20, 2024 – City Council (7:00 P.M.), Second Reading and Adoption

DULY ADVERTISED:

September 27, 2024– Apopka Chief

October 25, 2024 - Apopka Chief 2nd Reading

September 23, 2024 – Mailed notices to adjacent property owners; Posters placed on property

Note: This item is considered Quasi-Judicial. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee (DRC):

Recommends approval of the Change of Zoning from RSF-1B (Residential Single-Family - Large Lot) to RTF (Residential Two-Family), finding the proposed change consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

Planning Commission:

At the October 8, 2024 Planning Commission meeting, the Planning Commission found the proposed Change of Zoning from RSF-1B (Residential Single Family - Large Lot) to RTF (Residential Two-Family) consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommended approval of the proposed Change of Zoning, based on the findings and facts presented in the staff report and exhibits.

City Council:

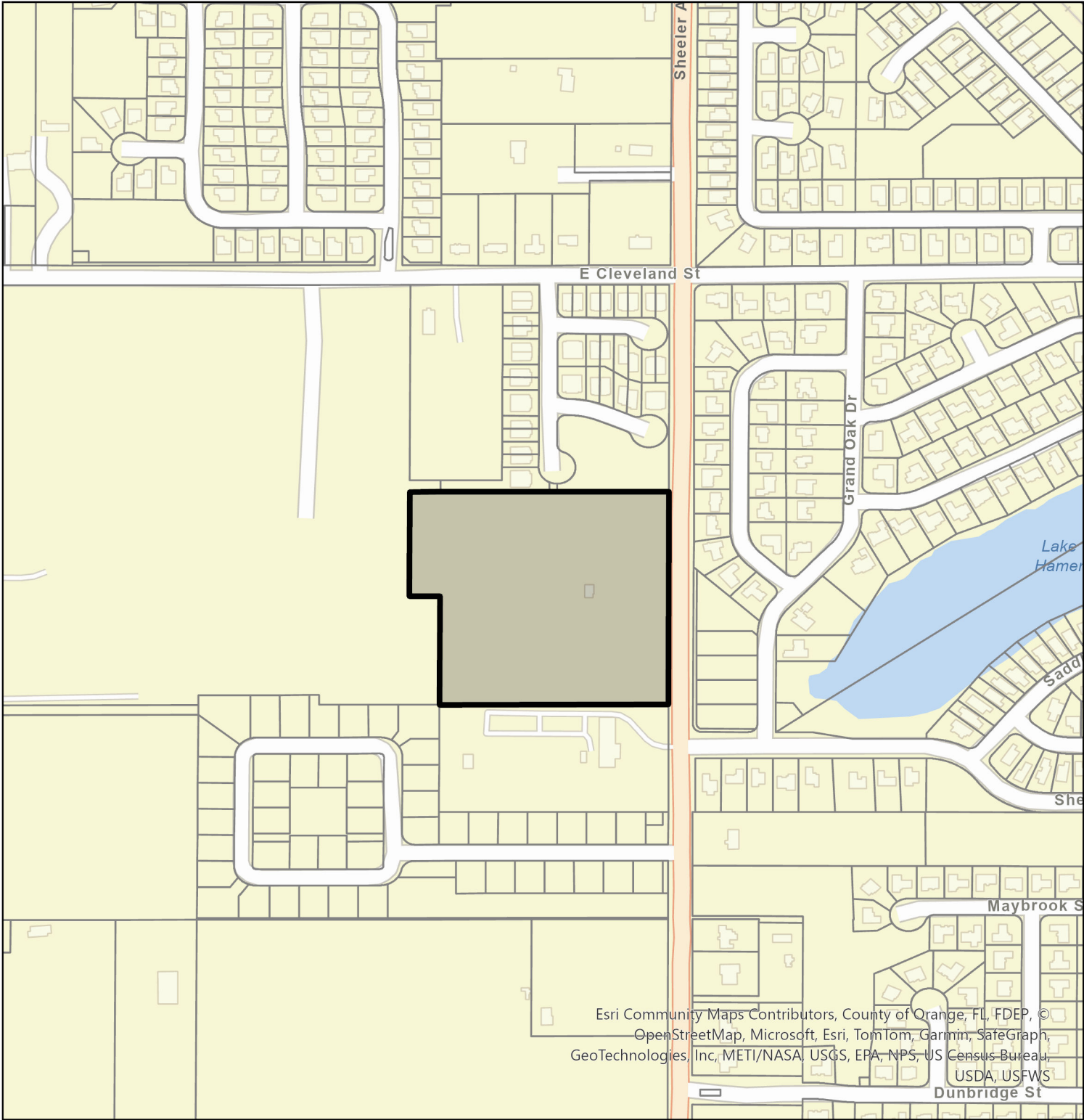
At the November 6, 2024 meeting, the City Council unanimously accepted the first reading of Ordinance No. 3082 and held it over for second reading and adoption.

Recommended Motion – City Council:

Adopt Ordinance No. 3082.

ATTACHMENTS:

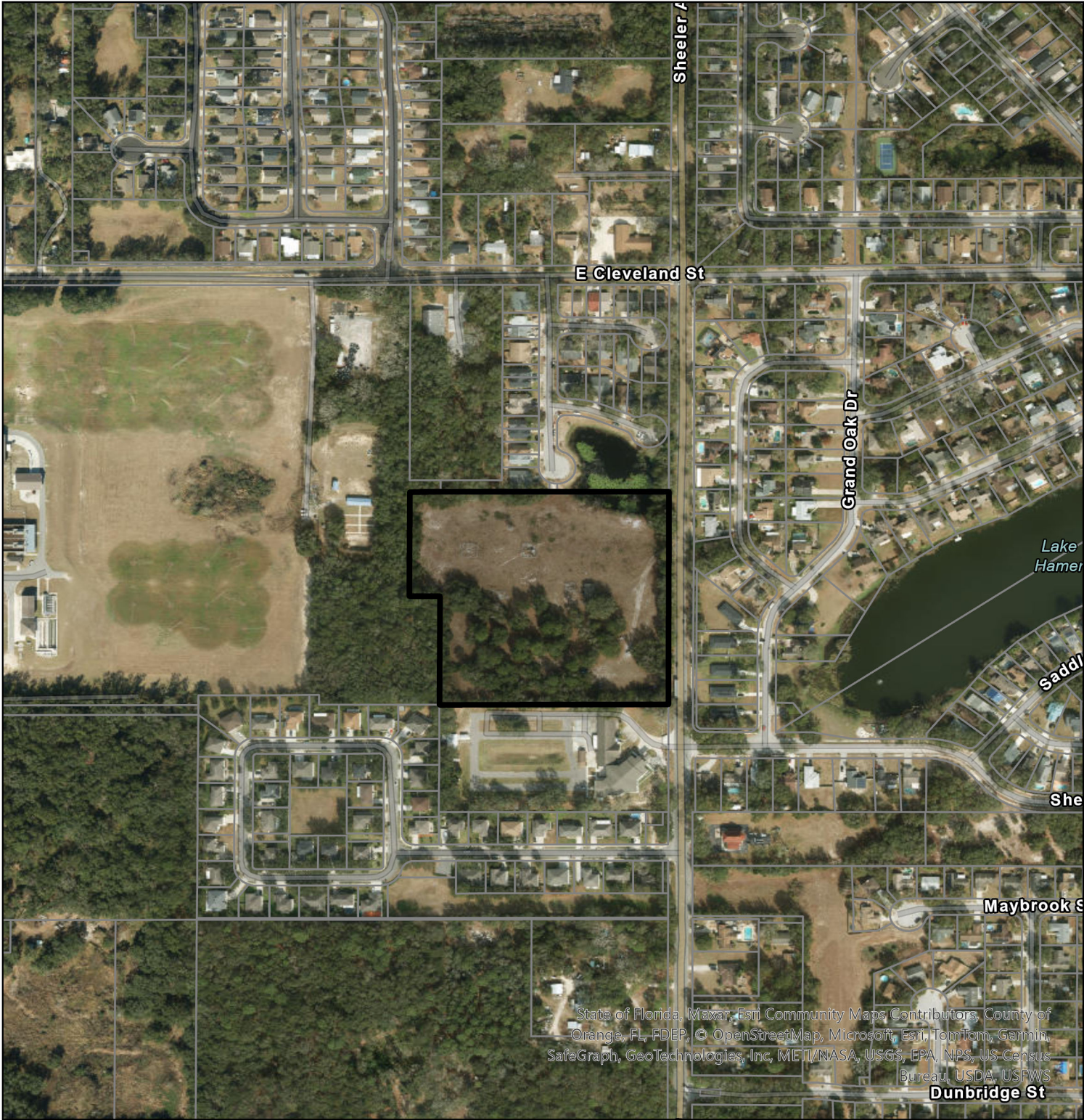
1. Map Series
2. Advertisement September 27
3. School Capacity Determination Letter
4. Advertisement October 25
5. Ordinance No. 3082



Legend

-  1770 Sheeler Avenue
-  Parcel

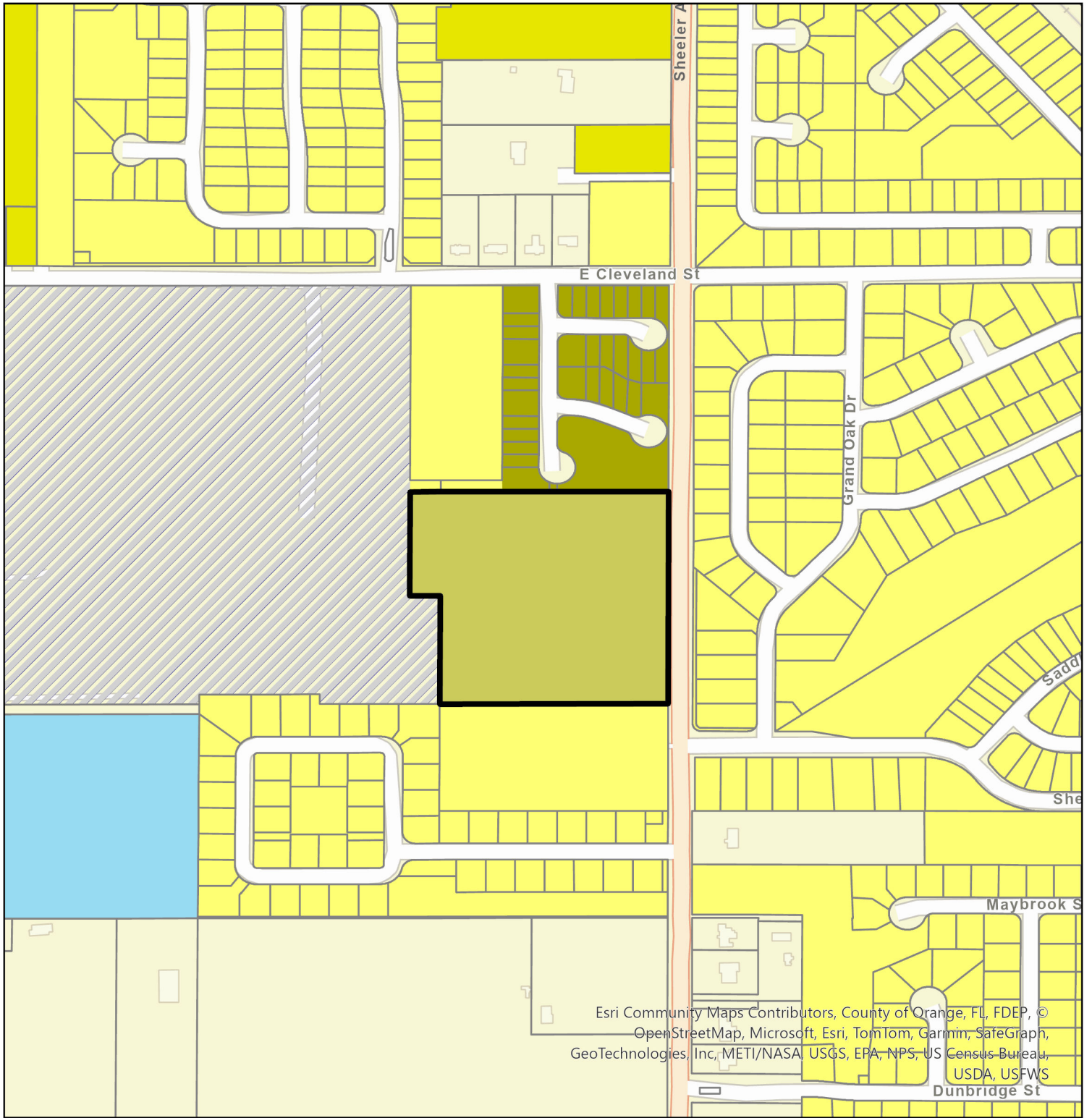




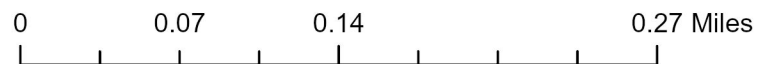
Legend

-  1770 Sheeler Avenue
-  Parcel



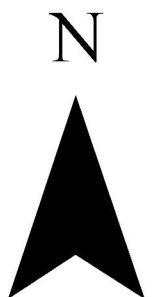


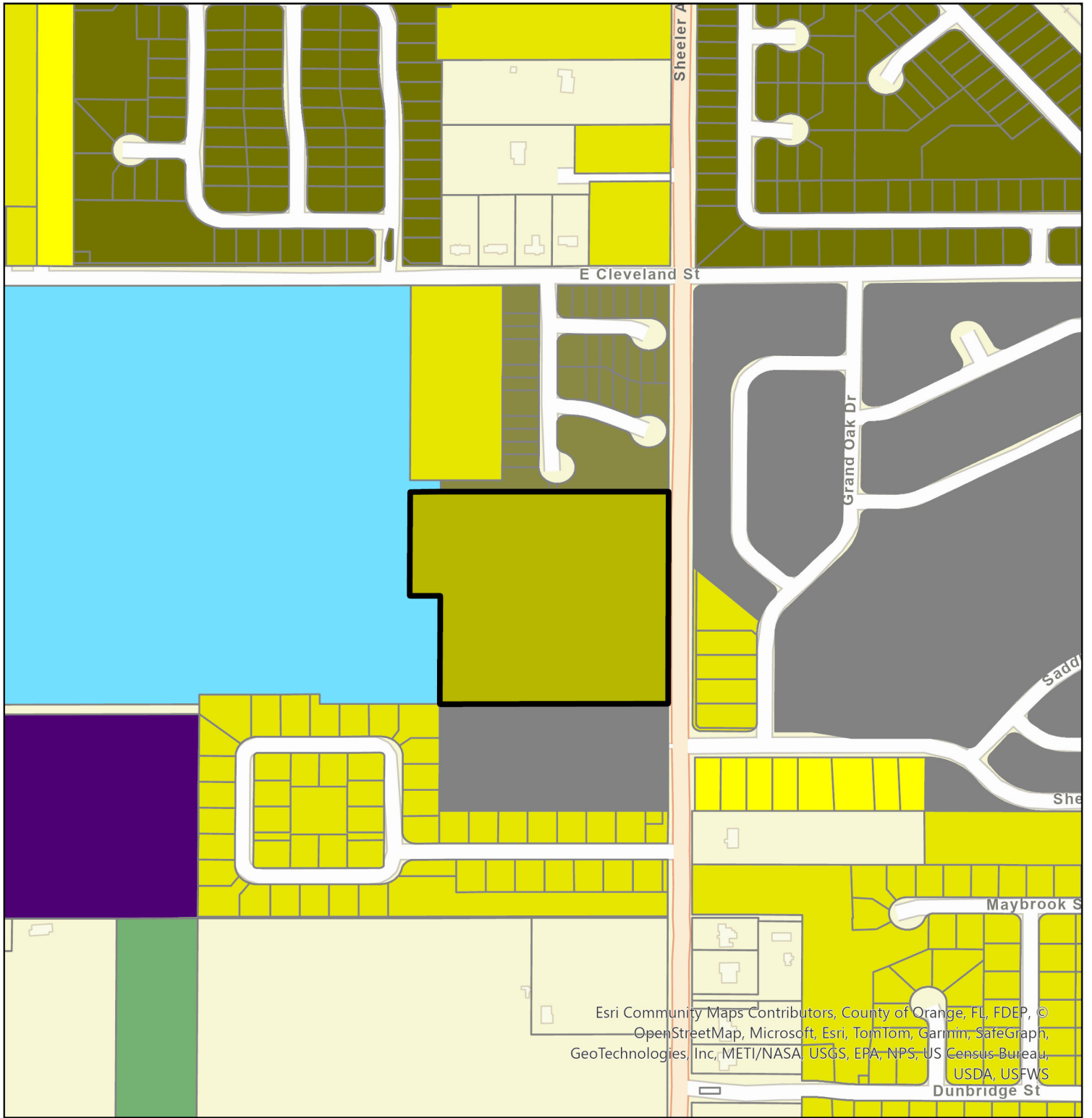
Esri Community Maps Contributors, County of Orange, FL, FDEP, ©
 OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph,
 GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau,
 USDA, USFWS



Legend

- | | | |
|-------------------------------|---------|------|
| 1770 Sheeler Avenue | CONSV | RE |
| Parcel | FLU-IP | RH |
| Apopka Future Land Use | HDR-25 | RL |
| AG | IND | RLS |
| AG-E | INST_PU | RM |
| AG-HOME | MU | RML |
| COMM | OFF | RS |
| | PR | RVLS |



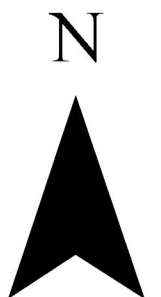


- Legend**
- Apopka Zoning**
- 1770 Sheeler Avenue
 - Parcel
 - AG
 - AIR
 - C-C
 - C-COR
 - C-N
 - C-R

- I-H
- I-L
- INST
- MHP
- MU-D
- MU-ES-GT
- MU-INT
- MU-MED
- MU-N
- MU-T

- MU-VC
- O
- PD
- PR
- RCE
- RMF
- RSF-1A
- RSF-1B
- RTF
- T

0 0.07 0.14 0.27 Miles



Youth essay contest celebrates city’s 142nd birthday

To celebrate the upcoming 142nd birthday of the city of Apopka, middle school aged youth are invited to participate in an essay contest. The submission deadline is Friday, October 4, at 5 p.m.

The city is asking middle school-aged youth in Apopka and surrounding communities to write an essay about the city of Apopka seal. The city’s seal contains symbolism and meaning which speak to the rich heritage, history and culture of Apopka. The essay should identify some or all of these symbols, why they are important and what they mean to them.

Essay guidelines

- *Essay length should be 600 words or less.
- *Must be a middle school student in Apopka or the surrounding area.
- *Contestants are strongly urged to utilize the Apopka Museum in their research.

Additional details

First, second, and third place prizes will be awarded. Winner will be announced at the Wednesday, October 16, City Council meeting.

Students who are unable to submit their essay online may submit their essay at Apopka City Hall during City Hall business hours. Include the name, address, and phone number of the participant.

For any questions, contact Stephen Cribb at SCribb@Apopka.net.

Helene: Updates found on city website

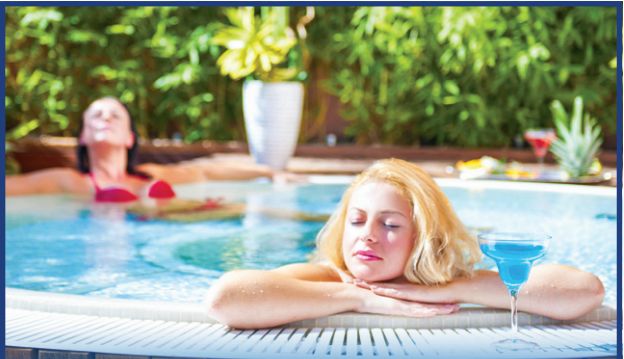
Continued from page 1A

No trash collection

There was no solid waste collection on Thursday, September 26; however, garbage pickups will not be made up. Customers that are collected on Thursday will get their next usual pickup on Monday.

For yard waste and bulky pickups, the city resumed Thursday pickups on Friday and will work into the weekend to try to catch up. The city said that all yard waste and bulky pickups may be on a delayed schedule for several days.

Visit the city’s Alert Center at Apopka.gov for updates and storm news. Visit the city’s hurricane for additional storm information, Apopka.gov/Hurricane.



INCREASE THE VALUE OF YOUR HOME WITH NATURAL GAS AND SAVE MONEY.

At Lake Apopka Natural Gas, we're helping families connect to affordable, reliable, and efficient natural gas, with appliances that pay dividends for years to come. Studies show a home with natural gas has a **6% greater resale** value than an all-electric home.

 **Know what's below. Call before you dig.**

 **Lake Apopka Natural Gas District**

www.langd.org 407-656-2734 ext. 307

ELECT





Vicki Vargo

for Orange County Soil & Water Conservation District 2

Committed to Conservation, Community, Agriculture and Waterways

- Helped save Ben White Raceway, now known as Trotters Park, from development
- Serving on Board of Directors for Central Florida Fair for 24 years and counting
- Homestead in Wekiva River Watershed Basin for 35 years
- University of Florida Levin College of Law
- Raised on Lake Michigan and has profound respect for our natural resources
- Raised and worked on family-owned blueberry farm in Michigan, still in operation today
- University of South Florida Business Administration with an emphasis in Finance

TUESDAY, NOVEMBER 5

Polls open at 7 a.m. and close at 8 p.m.



 **VickiVargoforSoilandWater** | vickivargoforsoilandwater.com

Paid for and approved by Vicki Vargo for Orange County Soil & Water Conservation District 2

CITY OF APOPKA PUBLIC HEARING NOTICE SPECIAL EXCEPTION

NOTICE is hereby given that **Tara Tedrow** has made an application, in accordance with Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 4.2.2.C to the City of Apopka Planning Commission for a **SPECIAL EXCEPTION TO ALLOW THE USE OF AN OUTDOOR STORAGE AS A PRINCIPAL USE IN THE I-L (LIGHT INDUSTRIAL) ZONING DISTRICT.**

This application relates to the following described property located at 100 Hermit Smith Road:



Parcel Identification Number(s): 01-21-27-0000-00-080
Contains: 4.15 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing to consider the Special Exception request at its scheduled meeting in the City Council Chambers of the Apopka City Hall on **Tuesday, October 8, 2024, beginning at 5:30 P.M.,** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka, Florida 32703; Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief

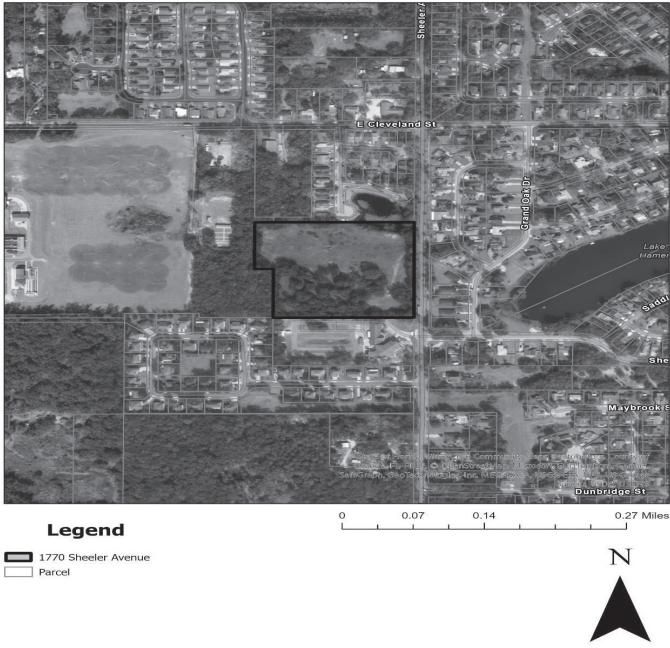
Apopka Planning Commission
Community Development Department

177407

CITY OF APOPKA PUBLIC HEARING NOTICE CHANGE OF ZONING

NOTICE is hereby given pursuant to Sec. 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Brent Lenzen P.E., Kimley Horn** has made application relating to the following described property.

ORDINANCE NO. 3082
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RSF-1B (RESIDENTIAL SINGLE FAMILY - LARGE LOT) TO RTF (RESIDENTIAL TWO FAMILY), FOR PROPERTY LOCATED 1770 SHEELER AVENUE; OWNED BY SHEELER DEVELOPMENT LLC COMPRISING 9.92 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 22-21-28-0000-00-143
Contains: 9.92 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, October 8, 2024 beginning at 5:30 P.M.,** or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3082 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 6, 2024 beginning at 1:30 P.M.** or soon thereafter.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

September 27, 2024
Publish: The Apopka Chief

Apopka City Council
Apopka Planning Commission
Community Development Department

177411

Tell them you saw it in The Apopka Chief



FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER

September 12, 2024

VIA E-MAIL: gwendolyn.nicholas@kimley-horn.com
Brent Lenzen
Kimley Horn and Associates, Inc.
189 S. Orange Ave
Orlando, FL 32801

Application APK-24-016 Sheeler Avenue Residential

This letter serves as the official determination by Orange County Public Schools that school capacity for the following development is **AVAILABLE**:

Type of Development Application	☐ FLUM ☒ Rezoning ☐ Amendment or Extension CEA
Development Application #:	TBD
Project Name:	Sheeler Avenue Residential
OCPS Completed Application Date:	9/10/2024
Parcel #(s):	28-21-22-0000-00-143
Requested New Units (#):	SF: MF: TH: 49
Vested Unit(s):	SF: 49 MF: TH:
Total Project Units:	98
School Board District:	#7

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

This determination expires on **March 11, 2025**. OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

This project is subject to School Concurrency. The Applicant will need to apply for School Concurrency review and satisfy any requirements of School Concurrency prior to Site Plan approval by the City.

This determination is governed by the Interlocal Agreement, the provisions of city of Apopka adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at (407) 317-3700 ext. 2022139 or e-mail me at tamara.pelc@ocps.net with any questions.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SV/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Bobby Howell, city of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SV September 12, 2024 12:21:48

Project ID: CEA –APK –24 –016 Valid Until: March 11, 2025

Project Name: SHEELER AVENUE RESIDENTIAL			
Unvested Units	Single Family Units:	0	Single Family Units: 49
	Multi Family Units:	0	Multi Family Units: 0
	Multi Family High Rise Units:	0	Multi Family High Rise Units: 0
	Town Homes Units:	49	Town Homes Units: 0
	Mobile Home Units:	0	Mobile Home Units: 0
Vested Units			

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	CC		
	School:	LAKEVILLE ES	PIEDMONT LAKES MS	WEKIVA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	607	1,113	2,797
	Enrollment (2023-2024)	642	967	2,187
	Utilization (2023-2024)	104.0%	89.0%	76.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	26	146	610
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	0	71	434
	Reserved Capacity	0	2	37
	Adjusted Utilization	105.8%	93.4%	95.0%
	Adjusted Available Seats	26	73	139
	Analysis of Proposed Development			
	Students Generated	8.477	4.263	5.537
	Adjusted Utilization	107.2%	93.8%	95.2%
	AVAILABLE/NOT AVAILABLE	AVAILABLE	AVAILABLE	AVAILABLE
	Number of Seats to Mitigate	0.000	0.000	0.000

LAKEVILLE ES	
PIEDMONT LAKES MS	
WEKIVA HS	

Election: Make a yes or no decision

and abortion is the killing of a living baby.

#5 Homestead adjustments: No. It helps a small group, but may increase ad-valorem taxes (adjustments may not be reductions); However, a yes vote would supposedly keep up with inflation since it would be tied to the Consumer Price

Index. When inflation increases property values, the homestead exemption would also increase.

#6 Repeal of public campaign funds: A no vote would keep restrictions in place so candidates should reveal where additional funds came from, but no telling where

they would come from if there are no guidelines.

The original intent was to reduce candidates' dependence on dark money and that of special interests; however, it has become a program that simply funnels taxpayers' dollars to political campaigns.

CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

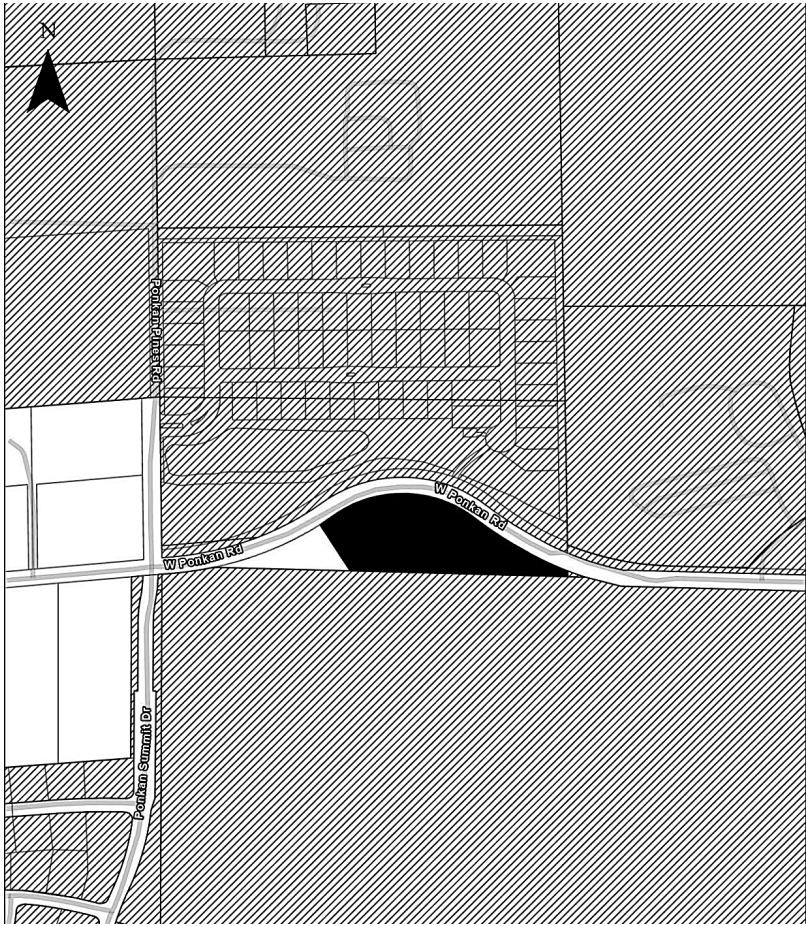
NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Jason Lee** has made application relating to the following described property.

ORDINANCE NO. 3078

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE FUTURE LAND USE FROM IN-PROGRESS TO RESIDENTIAL LOW SUBURBAN, FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

ORDINANCE NO. 3079

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITIONAL) TO RSF-1B (RESIDENTIAL SINGLE FAMILY-LARGE LOT), FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-007
Contains: 3.56 +/- Acres

Notice is given that a public hearing for **Ordinance Number 3079 and 3080** will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 6, 2024 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 25, 2024

Publish: The Apopka Chief

177508

Everybody has an opinion. Why not share yours?
Send a letter to the Editor online: www.theapokkachief.com

2024 numbers lower than 2016

By Steve Wilson

The Center Square –

Vote by mail numbers are down in Florida compared to the 2016 election when former President Donald Trump won his first term in office.

Florida county elections officials have mailed 2.03 million ballots to those who requested them, down from 2016, when there were 3.35 million ballots sent to voters, a 65 percent drop.

The Florida secretary of state's office will be updating both vote by mail and early voting numbers on its website daily. Early voting in Florida started on Tuesday.

So far this election season, 477,778 Republican ballots have been mailed to county election offices (36.6 percent of the total), 555,450

Democratic (42.5 percent), 26,375 other (2 percent) and 247,038 nonaffiliated (18.9 percent) for a total of nearly 1.31 million votes or 64.5 percent of ballots mailed.

In early voting, there have been 202,036 ballots cast by registered Republicans, 108,832 by registered Democrats, 7,794 by other party registration and 58,373 nonaffiliated.

In 2020, during the COVID-19 pandemic, 4.48 million voted by mail. There were 1.14 million ballots that were not submitted or 20.3 percent of the 5.62 million mailed to voters.

There were 4.33 million that cast ballots early, with 32.9 percent by registered Republicans and 32.3 percent by Democrats.

Republicans had 1.5

million mail-in ballots (31 percent), along with nearly 2.19 million by Democrats (45 percent), 1.09 million unaffiliated (22.5 percent) and 66,345 by others (1.37 percent).

There were 615,885 ballots that were not submitted in 2016, or 18.4 percent of all ballots mailed that year.

According to state data, in 2016, there were 3.35 million who voted by mail, with 1.1 million Republicans (40.6 percent), 1.05 million Democrats (38.4 percent), 69,318 listed as other (2.5 percent) and 504,895 with no party affiliation (18.5 percent). Those voting early numbered 3.87 million, split 1.43 million Republicans, 1.58 million Democrats, 779,627 unaffiliated, and 89,990 others.

Moore: Assistance can be provided

Continued from page 2A

due rent, mortgage and/or utilities, to residents who are experiencing a temporary unexpected event that affects their ability to pay their bills.

You must have lived in Orange County for ninety days. All appointments for assistance will be scheduled through the appointment line at 407.836.6500, Monday-Friday from 8:30 a.m.-12:30 p.m. Appointments will be scheduled for the very next day and you will be seen in person. No walk-in appointments will

be accepted.

Family Resource Program (FRP) - This program provides case management services and financial assistance to residents who have significant medical issues that affect their ability to pay their bills.

This program assists permanently disabled persons who plan to return to work or seek Social Security or other long-term benefits. Residents can call 407.836.8466 for more information.

Eviction Prevention in the Community (EPIC) - This program as-

sists households with minor children who have received an eviction notice from the court system and are in imminent risk of homelessness. Residents can call 407.836.6514 to be screened.

Leave a message with your full name, phone number, and your court case number (for example: 2024-CC-001234-O). Program staff will contact you for an eligibility screening within two business days.

As always, if you have any questions, don't hesitate to contact me at District2@ocfl.net.

Byrd: Bible and prayer are allowed

Continued from page 2A

study of the Bible and of religion."

It was also mentioned that "we can't even pray in our schools." This is also false. Florida Statute 1002.206 titled "Religious expression in public schools," guarantees a student's religious freedom in school stating that a "school district may not discriminate against a student, parent, or school personnel on the basis of a religious viewpoint or religious expression."

Furthermore, the statute states that "a student may pray or engage in religious activities or religious expression before, during, and after the school day in the same manner and to the same extent that a student may engage in secular activities or expression."

For example, Weki-

va High School just had a "meet at the pole" before school prayer meeting at the flag pole on the school campus before school.

Most of our high schools have a chapter of Fellowship of Christian Athletes as well, where all students are welcome.

Opinion columns and freedom of speech are important, but blatant disregard for the truth or publishing outright lies about our public schools is damaging to the hard work and reputation of our educators and the public education system that our country was founded on.*

The Founding Fathers believed that public education was essential to the success of American democracy. Thomas Jefferson, who proposed a system of free, public education that was radical for his time, believed that the most

effective way to protect the nation from tyranny was to create a general education system that was available to all Americans.

Our schools and teachers need our support and a community that rallies behind them to help our children - our future - be successful. It is my hope that this kind of misinformation would not continue without fact checking first.

If the public has questions or concerns about our public schools, they are always welcome and encouraged to direct their questions to school administration or to their elected school board member for clarification.

My email is melissa.byrd@ocps.net. Let's work together to support our local public schools.

Previous article did not mention local city, county or state.

Hayden: We learn from adversity

Continued from page 2A

times, I try all the things within my capabilities to smooth things over. I want to get rid of the discomfort and pain caused by those difficulties. I want "smooth sailing" and then I remember the fruit tree.

I am reminded that the tree's greatest strength and value came after the adver-

sity caused by the broomstick wielded by someone willing to go to any extreme to wake up the roots and put them back on the track they were meant for.

Adversities in our lives are meant to stimulate us to produce healthy, meaningful choices that lead each one of us to become a more fruitful "tree."

Someone in your soci-

etal group needs your help and you may be the only one that has the answers.

Because your roots, have been stimulated by the broomstick wielded by GOD, who knew precisely where the broomstick should have been applied, and for what purpose, you can be of assistance!

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group's award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapokkachief.com, news@theapokkachief.com



City of Apopka Telephone Numbers

City Hall	407-703-1700
Mayor's Office	407-703-1701
City Administrator	407-703-1649
City Clerk	407-703-1704
Community Devel.	407-703-1712
Code Enforcement	407-703-1738
Finance Dept.	407-703-1725
Fire (non-emerg.).....	407-703-1756
Parks and Rec. Dept.	407-703-1741
Police Chief	407-703-1769
Police (non-emerg.).....	407-703-1771
Job Line	407-703-1743
Solid Waste Collect.....	407-703-1731
Street Maintenance	407-703-1731
Utility Billing	407-703-1727
Medical, fire emergency.....	911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. www.apopka.net	

Orange County Telephone Numbers

Animal Services.....	407-836-3111
Auto/Boat Tags.....	850-617-2000
Building Dept.	407-836-8550
County Mayor	407-836-7370
County Commission.....	407-836-7350
County Attorney	407-836-7320
Clerk of the Court.....	407-836-2065
Elections Supervisor.....	407-836-2070
Fire/Rescue	407-836-3111
Solid Waste	407-836-6601
Garbage Collection.....	407-703-1731
Health Dept.	407-836-2600
Hunting/Fishing Lic	888-347-4356
Parks and Rec. Dept.	407-836-6200
Property Appraiser	407-836-5044
Sheriff Administrative	407-254-7000
Non-Emerg. Complaint.....	407-836-4357
Utilities	407-836-5515
All other departments	407-836-3111
Medical, fire emergency.....	911
www.orangecountyfl.net	

Other Area Numbers of Note

U.S. Senators	
Rick Scott (Rep.)	202-224-5274
Marco Rubio (Rep.).....	407-254-2573
U.S. Representative	
Daniel Webster (Dist. 11).....	352-241-9220
State Representatives	
Doug Bankson	407-476-6787
Carolina Amesty (Dist. 45).....	unknown
State Senators	
Geraldine Thompson (Dist.11)	407-297-2045
Orange County Commissioner	
Christine Moore	407-836-7350
Orange County Public Schools	
Pupil assignment.....	407-317-3233
Bus routes.....	407-317-3800
Superintendent.....	407-317-3200
School Board.....	407-317-3200
Miscellaneous	
The Apopka Chief	407-886-2777
Museum of the Apopkans.....	407-703-1707
Chamber of Commerce.....	407-886-1441

Tell them you saw it in *The Apopka Chief*

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Community Church

SATURDAY SERVICES

Bible Study 10:00 AM
Worship 11:30 AM
Livestream:
tinyurl.com/4ak7933j

9913 Bear Lake Rd., Apopka, FL
graceworxcc@gmail.com
321-228-4599



CARVING A PUMPKIN, HUH? YOU KNOW I'M A MUCH BIGGER HALLOWEEN FAN THAN YOU.

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Early: Supervisor of Elections launched two voting initiatives

Continued from page 5A

groups come forward and sit down with me and share some data that there's areas in Orange County that are considered voting deserts," Gilzean continued, "and I wanted to make sure that every Orange County resident had access to voting by being able to, in a relatively short distance that they can go and drop, like cast their vote and let their voice be heard."

To assist voters in getting to the polls, there are

many community groups and churches that volunteer to provide free transportation to polling sites.

"So, there's a lot of community groups that do things like that. For us it's all about making sure that we provide the number of spaces, the maximum amount of time so that way Orange County residents have the ability to let their voice be heard," Gilzean said.

The Supervisor of Elections Office recently kicked off two new initia-

tives. The first is the Gen Z poll worker training program, in which high school seniors have an opportunity to come and volunteer during this election.

The second initiative is Serving Those Who Serve, which hired about two dozen veteran employees to assist disabled veterans in casting their ballots in assisted living facilities.

Visit OCFelections.com/early-voting to view a full list of the 2024 general election early voting locations.

OCLS: Branch was closed for three months

Continued from page 1A

ty Library System (OCLS) spokeswoman Erin Sullivan.

Located at 1211 E. Semoran Blvd., Apopka, the North Orange Branch Library closed on July 16 due to the building's high humidity and water intrusion, which caused a musty smell at the building. OCLS brought in a consultant to remedy the problem in the building.

All public/legal notices printed in *The Apopka Chief* are also loaded to our website: www.theapopkachief.com as well as to the state-wide Florida Press Association's website: www.floridapublicnotices.com

Both Websites have searchable capabilities.

The Apopka Chief, 400 N. Park Ave., Apopka FL 32712
legals@theapopkachief.com 407-886-2777

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CITY OF APOPKA PUBLIC HEARING NOTICE SPECIAL EXCEPTION

NOTICE is hereby given that **SULYQUEY MATEOS** has made an application, in accordance with Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 4.2.2.C to the City of Apopka Planning Commission for a **SPECIAL EXCEPTION TO ALLOW AN ACCESSORY DWELLING UNIT (ADU) IN THE MIXED-USE DOWNTOWN (MU-D) ZONING DISTRICT.**

This application relates to the following described property located at 49 E Orange Street:



N

Parcel Identification Number(s): 09-21-28-1972-02-460
Contains: 0.42 +/- acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing to consider the Special Exception request at its scheduled meeting in the City Council Chambers of the Apopka City Hall on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka, Florida 32703; Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

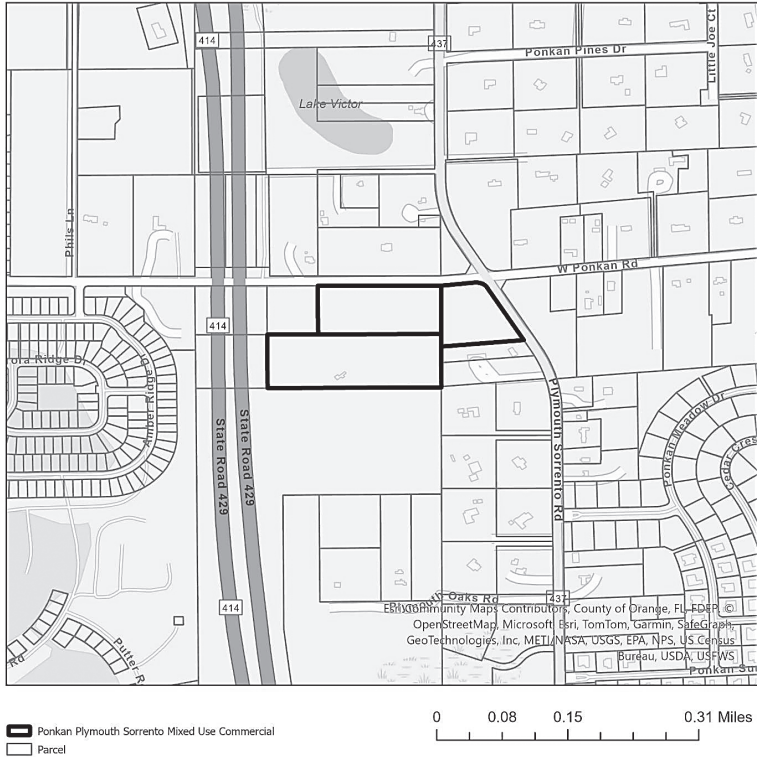
October 25, 2024
Publish: The Apopka Chief

177515

CITY OF APOPKA PUBLIC HEARING NOTICE SPECIAL EXCEPTION

NOTICE is hereby given that **JOHN C VICK III** has made an application, in accordance with Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 4.2.2.C to the City of Apopka Planning Commission for a **SPECIAL EXCEPTION TO ALLOW A GAS STATION IN THE COMMUNITY COMMERCIAL (C-C) ZONING DISTRICT.**

This application relates to the following described property located at 2920 Plymouth Sorrento Road:



N

Parcel Identification Number(s): 30-20-28-0000-00-005, 25-20-27-0000-00-030, 25-20-27-0000-00-003
Contains: 14.997 +/- acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing to consider the Special Exception request at its scheduled meeting in the City Council Chambers of the Apopka City Hall on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka, Florida 32703; Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka Planning Commission
Community Development Department

October 25, 2024
Publish: The Apopka Chief

177514

Police Beat

If a law enforcement agency charges you with a crime and this paper reports that information, please notify us within 90 days if the charge is dropped, or if you are found not guilty by the court. After verifying the information, we will be happy to publish it. Please send notification to The Apopka Chief, P.O. Box 880, Apopka, 32704-0880.

In the period from October 13-19, the Apopka Police Department received

1,450 calls for service, responded to 49 crashes, issued 26 citations, and made 14 arrests. Juveniles were charged with animal cruelty-torment/deprive/mutilate/kill any animal; conservation-animals, sexual contact with animal.

The following adults were arrested and charged: Delson Charlot, 38, confidential, Apopka, battery-touch or strike (domestic violence).

Marie Elizabeth Di-giovanni, 46, 218 17th St., Apopka, drugs-possession

of controlled substance without prescription (cocaine); drug equipment-possession and/or use.

Bryan Enrique Duenas Urbina, 22, 1406 NW 60th St., Miami, pass counterfeited-pass counterfeit bank bill/note/check/draft.

Shaughn Michael Fall-er, 42, 3000 Clarcona Rd., Apopka, drugs-possession of controlled substance without prescription (methamphetamine); drugs-possession of controlled substance without prescription (fentanyl); obstructing justice-tamper with evidence in criminal proceeding; drug equipment-possession and/or use.

Michael Arnold Flores, 29, confidential, Orlando, contempt of court-violation injunction protection, domestic violence.

Marco Antonio Garcia, 33, 2539 Bates Ave., Eustis, other agency warrant. Heron Hernandez Sanchez, 35, 207 Lalla Ln., Apopka, DUI-unlawful blood alcohol, DUI-influence of alcohol or drugs; flee/elude police, fail to obey law enforcement officer order to stop; hit and run-leave scene of crash involve damage to property; moving traffic violation-operate motor vehicle without valid license 1st conviction; resist officer-obstruct without

violence.

Melissa Sue Hodges, 34, 3000 Clarcona Rd., Apopka, drugs-possession of controlled substance without prescription (fentanyl); drug equipment-possession and/or use; loitering or prowling.

Olivia Maria Hormazabal, 51, 2408 Lakeville Rd., Apopka, DUI-unlawful blood alcohol, DUI-influence of alcohol or drugs.

Bruce Michael Iron Necklace, 42, 620 E. Orange St., Apopka, drugs-possession of controlled substance without prescription (methamphetamine).

Mateo Paaquib, 33, 5642 Clarcona Rd., Apop-

ka, no driver's license never had one issued.

Nicholas Kevin Puglia, 34, confidential, Apopka, battery-touch or strike.

Yony Ramirez-Velasquez, 31, 1010 Interlaken Way, Apopka, DUI-unlawful blood alcohol 0.15 or higher or with person under 18 in vehicle; moving traffic violation-operate motor vehicle without valid license 1st conviction.

Ezra Lacedric Swift, 44, transient, Apopka, robbery by sudden snatching without firearm or weapon; battery-touch or strike; larceny-other theft.

Baseball: Wekiva looks for consistency ahead of spring season

Continued from page 1B

on November 6 and Innovation Bulls on November 7 complete the schedule as of now. Due to Hurricane Milton, the original opener against the Boone Braves on October 9 was canceled. Tatai is interested in adding more contests to the fall ball schedule. However, at the least, Tatai wants to replace the canceled contest with another.

Perhaps the most important lesson learned from

the 14-12 record produced during the 2024 season is the need for consistency and a strong start to the season. The Mustangs lost nine of the first 13 contests. Then finished the regular season with a 10-2 record. A 10-0 loss to the South Lake Eagles during the first round of the District 6A-4 championship tournament ended the season.

As a team, Wekiva hit a solid and competitive .284 while the pitching staff produced an ERA of

3.78. Leaving 334 or 12.8 runners on base per contest negated much of the competitiveness created by the batting average and ERA though.

"I am excited to start next season, even with the large amount of personnel turnover," Tatai said. "These players are learning like all, improvement only occurs with repetition and over time. A lot of potential exists. However and again, patience is required to realize and steadily getting bet-

ter. The job of the coaches right now is to regularly remind the players patience is required. Facing better teams like Apopka is far more important as an opportunity for repetition than winning or losing when building from scratch."

On the right, a WHS baseball player gets a hit during their matchup against Apopka on Tuesday, October 15.



Playoffs: More than one road to the postseason for Apopka

Continued from page 1B

there are no district playoffs. The next four spots in the regional playoff will be taken by the next four highest-rated teams in the region as wild cards.

So there are two ways into the playoffs; one is be-

ing a district champion by dominating and winning all of your district matchups in the regular season; or two by being one of the next four highest-rated teams at the end of the regular season based on points.

Right now Apopka sits

second in Class 7A District 5 under West Orange. Apopka is 2-1 in district play with no more district games and West Orange is 2-0 with one more district game. Directly underneath Apopka is Ocoee at 1-1 in district play with one more district game as well. As

of right now, Apopka will not be district champions. But there is a reality, however unlikely, that Apopka could get a guaranteed playoff berth by becoming District Champions.

West Orange sits at the top of the district leaderboard because they are 2-0

and have scored 73 points in district matchups and allowed just 19. Ocoee sits third because they are 1-1 and have scored 48 points in district matchups and allowed just 18. But these two teams play each other on Thursday, October 24 and the standings could

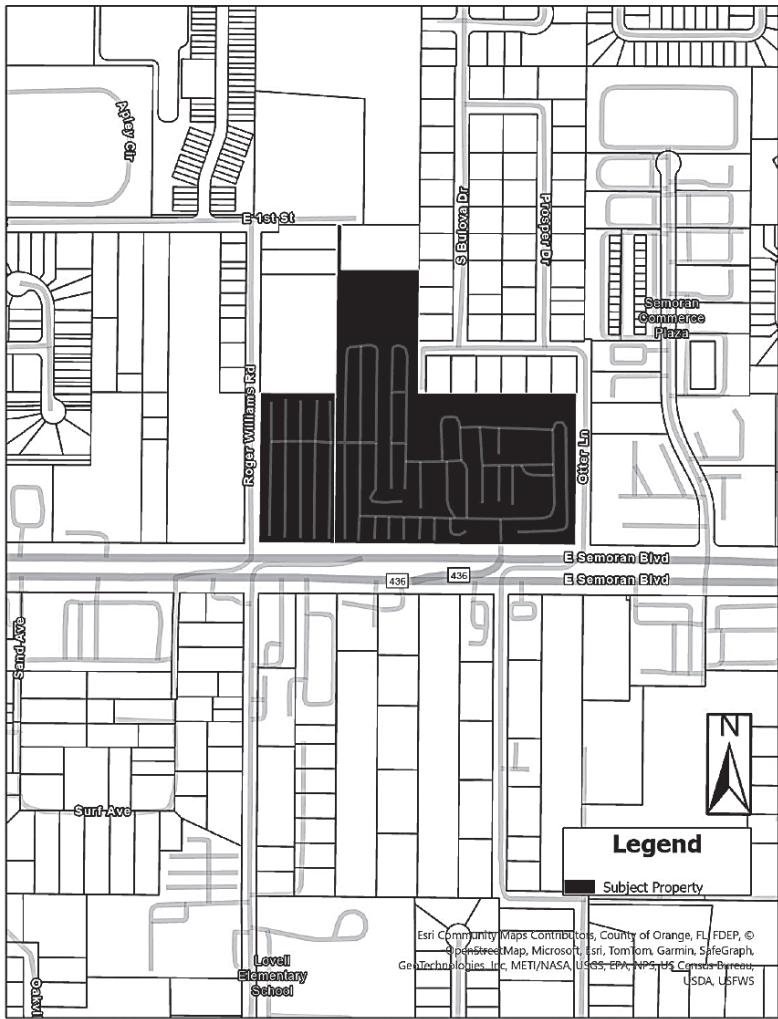
drastically change.

If Ocoee can beat West Orange in a high-scoring game Apopka has a chance to slip ahead of West Orange for District Champion with all three teams being tied at 2-1 in

See PLAYOFFS Page 7B

PUBLIC HEARING NOTICE VARIANCE REQUEST CITY OF APOPKA

The City of Apopka Planning Commission, in accordance with Article II, Section 2.5.5.A of the City's Land Development Code (LDC), herein advises you that **Mark Branchley** requests variances from LDC, Table 5.10.8.A.3: Freestanding/Monument Signs: Sign Face Size, Table 5.10.8.A.4: Maximum Height of Freestanding/Monument Signs, as well as, Section 5.10.8.A.5(c)(1) Size of secondary freestanding sign. The **variances** would allow a primary sign of 165 square feet of copy area with 20 feet in height in lieu of 100 square feet and 8 feet in height; secondary signs with 28'9" feet height in lieu of 6 feet in height; and one secondary sign with 131.6 square feet in copy area in lieu of 60 square feet. This application relates to the following described property:



Parcel Identification Number(s): 11-21-28-0000-00-065 and 11-21-28-0000-00-068
Total Acreage: 21.69 +/- acres

You are hereby notified that a Public Hearing will be held in the City of Apopka Council Chambers on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible. The variance application is available for review at the Community Development Department at Apopka City Hall, 120 East Main Street, Apopka, Florida between the hours of 8:00 A.M. and 5:00 P.M.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka Planning Commission
Community Development Department

October 25, 2024

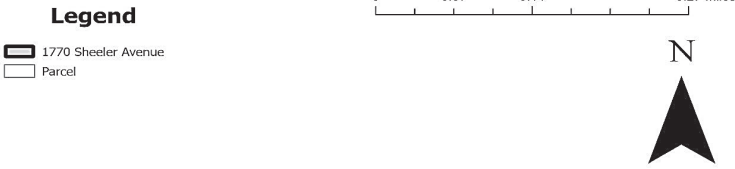
Publish: The Apopka Chief

177511

CITY OF APOPKA PUBLIC HEARING NOTICE CHANGE OF ZONING

NOTICE is hereby given pursuant to Sec. 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Brent Lenzen P.E., Kimley Horn** has made application relating to the following described property.

ORDINANCE NO. 3082
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RSF-1B (RESIDENTIAL SINGLE FAMILY - LARGE LOT) TO RTF (RESIDENTIAL TWO FAMILY), FOR PROPERTY LOCATED 1770 SHEELER AVENUE; OWNED BY SHEELER DEVELOPMENT LLC COMPRISING 9.92 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 22-21-28-0000-00-143
Contains: 9.92 +/- Acres

NOTICE is given that a public hearing for Ordinance Number 3082 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 20, 2024 beginning at 7:00 P.M.** or soon thereafter.

Affected parties and the public may appear at the above listed hearing to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 25, 2024

Publish: The Apopka Chief

177509

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WHEREAS, to manage the growth, the City of Apopka, Florida, finds it in the best interest of the public health, safety and welfare of its citizens to establish zoning classifications within the City; and

WHEREAS, the proposed RTF (Residential Two Family) District rezoning of the Property is consistent with the City's Comprehensive Plan and Land Development Code; and

WHEREAS, the City of Apopka has followed all statutory and Code requirements for noticing and advertising this rezoning Ordinance and public hearings associated with the rezoning; and

WHEREAS, the City Council of the City of Apopka finds that the applicants have met the necessary criteria for rezoning under City's Land Development Code and that rezoning serves a legitimate public purpose and will not adversely affect the public interest.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Findings and Intent. The City of Apopka has complied with all requirements and procedures of Florida Law in processing this Ordinance. The recitals set forth above are hereby adopted.

45 **Section II. Rezoning.** The Property described and shown in Exhibit “A”, being situated
46 in the City of Apopka, Florida, is hereby rezoned and assigned the RTF (Residential Two Family)
47 Zoning District, as defined in the Apopka Land Development Code.

48
49 **Section III. Zoning Map.** The Official Zoning Map of the City of Apopka shall be
50 amended to conform to the zoning assignment approved in Section 2 of this Ordinance. The
51 Community Development Director, or the Director’s designee, is hereby directed to amend, alter,
52 and implement the official zoning maps of the City of Apopka, Florida, to include said designation.

53
54 **Section IV. Severability.** If any section or portion of a section or subsection of this
55 Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or
56 impair the validity, force or effect of any other section or portion of section or subsection or part
57 of this ordinance.

58
59 **Section V. Conflicts.** All ordinances or parts of ordinances in conflict herewith are hereby
60 repealed.

61
62 **Section VI. Effective Date.** This Ordinance shall become effective immediately following
63 such time that its companion future land use map amendment ordinance (Ordinance 3058) takes
64 effect.

65
66
67 ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this
68 ____ day of _____, 2024.

READ FIRST TIME: November 6, 2024

READ SECOND TIME AND
ADOPTED: November 20, 2024

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

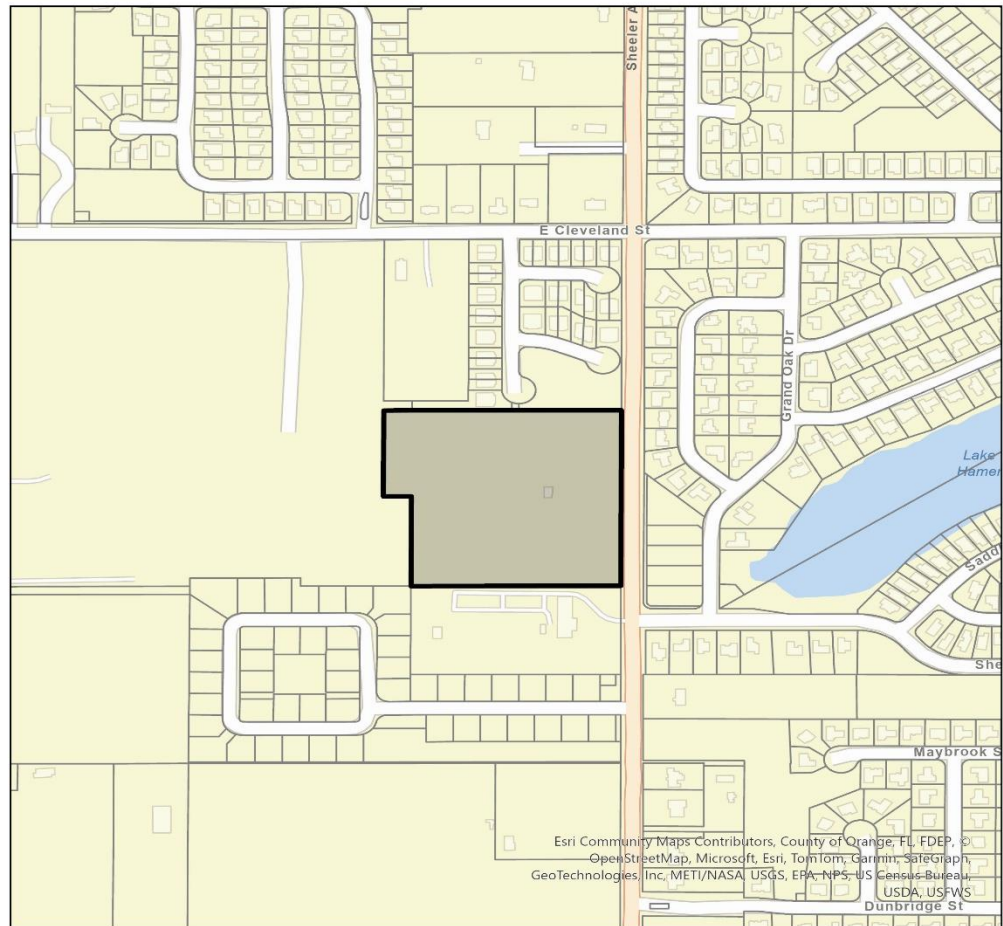
Approved as to form and legal sufficiency:

Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: September 27, 2024, October 25, 2024

EXHIBIT A

Parcel Identification Number(s): 22-21-28-0000-00-143



Legend

-  1770 Sheeler Avenue
-  Parcel

0 0.07 0.14 0.27 Miles





City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 5.

Meeting Date: November 20, 2024

Department: Community Development

SUBJECT:

Ordinance No. 3076 - First Reading - INB Homes - Small-Scale Future Land Use Amendment

REQUEST:

Accept first reading of Ordinance No. 3076, a Future Land Use Map Amendment from Residential Very Low Suburban to Mixed-Use and hold it over for second reading and adoption.

SUMMARY:

Owner(s): Kelly Park Road Property, LLC

Applicant: INB Homes, c/o John Ryan Adams

Parcel Identification Number(s): 18-20-25-0000-00-058, 18-20-28-0000-00-102, 18-20-28-0000-00-122, 18-20-28-0000-00-123, 18-20-28-0000-00-027, 18-20-28-0000-00-138, 18-20-28-0000-00-001

Location: 2584 W. Kelly Park Road

Existing Future Land Use: Residential Very Low Suburban

Proposed Future Land Use: Mixed-Use

Existing Use(s): Vacant parcel with abandoned agricultural buildings

Existing Zoning: RSF-1A

Tract Size: 45.37 +/- Acres

Direction	Future Land Use	Zoning	Present Use
North	Mixed Use	MU-KPI (Neighborhood)	Oaks at Kelly Park subdivision
East	Residential Very Low Suburban	RSF-1A (Residential Single-family -Estate)	Agricultural buildings
South	In Progress	T (Transitional)	Vacant
West	City Residential Very Low Suburban, County Rural	City T (Transitional) County A-1 (Citrus Rural) District	Vacant

PROJECT SUMMARY:

The subject property, which is approximately 45.37 acres in size, is located at 2584 W. Kelly Park Road and is vacant with abandoned agricultural buildings. A cellular communications tower is located on the northern portion of the property. The applicant is requesting a Future Land Use amendment to change the designation from Residential Very Low Suburban to Mixed Use in order to allow for the construction of a development consisting of a parcel that is reserved for future non-residential development along W. Kelly Park Road and 250 townhome units on the southern portion of the property. The applicant is requesting the future land use amendment to bring the property into the Transition character zone of the Kelly Park Interchange Form Based Code area, which permits a maximum density of 10 dwelling units per acre by right and 15 dwelling units per acre with a bonus subject to the criteria of Section R, Development Bonuses and TDRs of the Kelly Park Interchange Form Based Code. Comprehensive Plan, Future Land Use Element Policy 20.9 and the Kelly Park Interchange (KPI) Form-Based Code require the subject properties to have a Mixed-Use future land use designation. Therefore, the applicant is

requesting to amend the future land use designation of the said properties from Residential Very Low Suburban to Mixed Use.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

- a. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
 - Applicant's response: Proposed developments will align with the goals, objectives, and policies outlined in the city's comprehensive plan and any other relevant plans that have been adopted by the city.
 - Staff response: Staff has no objection.
- b. Is in conflict with any provisions of the LDC;
 - Applicant's response: The proposed development will not conflict with any provisions of the Land Development Code (LDC), which is the set of regulations governing land use and development in Apopka.
 - Staff response: Staff has no objection.
- c. Addresses a demonstrated community need;
 - Applicant's response: The development will address a demonstrated need within the community. This implies that it will contribute to the betterment or growth of the community in some way.
 - Staff response: Staff has no objection.
- d. Is required by changed conditions;
 - Applicant's response: The proposed development will be compatible with the existing land uses and the zoning in the area where it is planned. It will fit into the neighborhood without causing disruptions.
 - Staff response: Staff has no objection.
- e. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;
 - Applicant's response: The development will not negatively affect property values in the surrounding area. It will ideally enhance property values or, at the very least, not reduce them.
 - Staff response: Staff has no objection.
- f. Would result in a logical and orderly development pattern;
 - Applicant's response: The development will contribute to a logical and orderly pattern of land use in the city. It will make sense in the context of the city's overall development.
 - Staff response: Staff has no objection.
- g. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and
 - Applicant's response: The development will not result in significant adverse impacts on the natural environment. This includes factors like water quality, air quality, noise levels, stormwater management, wildlife habitat, vegetation, wetlands, and overall ecological health.
 - Staff response: An Environmental Assessment will be required to be provided with the submittal of a development plan.
- h. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).
 - Applicant's response: The proposed development will be adequately served by public facilities such as roads, water supply, wastewater treatment, waste disposal, stormwater management, schools, parks, and public safety services (police, fire, emergency medical).
 - Staff response: Staff has no objection. An Environmental Assessment will be required to be provided with the submittal of a development plan.

SCHOOL CAPACITY REPORT:

An inquiry was sent to Orange County Public Schools (OCPS) regarding school capacity requirement for this application. Capacity is not available at the high school level, and is deficient by 28.250 seats. The property is zoned for the following schools: Kelly Park (K-5) elementary, Kelly Park (6-8) Middle School, and Apopka High School.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on January 16, 2024 and July 29, 2024.

PUBLIC HEARING SCHEDULE:

November 12, 2024 – Planning Commission (5:30 P.M.)
November 20, 2024 – City Council (7:00 P.M.), First Reading
December 4, 2024 – City Council (1:30 P.M.), Second Reading and Adoption

DULY ADVERTISED:

October 18, 2024 – Apopka Chief
October 28, 2024 - Mailed notices to adjacent property owners, property posted

Note: This item is considered Legislative. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

LAND USE REPORT

I. RELATIONSHIP TO ADJACENT PROPERTIES

Direction	Future Land Use	Zoning	Present Use
North	Mixed Use	MU-KPI (Neighborhood)	Oaks at Kelly Park subdivision
East	Residential Very Low Suburban	RSF-1A (Residential Single-family -Estate)	Agricultural buildings
South	In Progress	T (Transitional)	Vacant
West	City Residential Very Low Suburban, County Rural	City T (Transitional) County A-1 (Citrus Rural) District	Vacant

II. LAND USE ANALYSIS

The subject property is located in the Northern portion of the Joint Planning Area. Mixed-Use parcels exist to the north of the subject property. Development must comply with the Mixed-Use future land use designation and be consistent with the Comprehensive Plan policies, Development Design Guidelines, and the Land Development Code. The property is approximately 45.37 acres in size. The parcel is not located in the following areas:

- Wekiva Parkway Interchange Vision Plan Area: Yes
- Wekiva River Protection Area: No
- Area of Critical State Concern: No

JPA: The City of Apopka and Orange County entered into a Joint Planning Area (JPA) agreement on October 26, 2004. The proposed Small-Scale Future Land Use Amendment request for a change from Residential Very Low Suburban to Mixed Use is consistent with the terms of the JPA (Second Amendment).

City of Apopka Comprehensive Plan Policies:
Future Land Use Element:
Policy 3.1.r
Mixed-Use

The primary intent of the Mixed Use land use category is to allow a mixture of residential, office, commercial, industrial, recreation, institutional uses and public facilities uses to serve the residential and non-residential needs of special areas of the City. This mix of land uses may occur on a single parcel or multiple parcels in the form of: a permitted single use; a vertical combination of different permitted uses; or a horizontal mix of different permitted uses. The intensity of development within the mixed-use land use categories will vary depending on location and surrounding uses. Transit-oriented design elements shall be encouraged to promote multiple modes of transportation in the mixed use categories. The Land Development Code will establish zoning districts and/or zoning overlay areas with standards that define the appropriate location for various intensities/densities. The following maximum gross intensity/density standards shall not be exceeded.

Transportation Element:

Policies 1.1 and 1.2 state that the City of Apopka is a Transportation Concurrency Exception Area. The property has existing access from W. Kelly Park Road.

Infrastructure Element:

Policies 1.1.1, 2.1.1 and 5.1.2 state the minimum levels of service for the City's wastewater and water systems as well as the City's solid waste collection service.

Conservation Element:

A habitat study is required as the development is more than ten (10) acres.

Land Use Calculations:

CURRENT: Future Land Use – Residential Very Low Suburban (2 Dwelling Units Per Acre)

$$2 \text{ DU/AC} \times 45.37 \text{ ac} = 90.74 \text{ dwelling units}$$

PROPOSED: Future Land Use – Mixed-Use (Transition) (Maximum 15 Dwelling Unit Per Acre)

$$10 \text{ DU} \times 45.37 \text{ ac} = 453.7 \text{ dwelling units by right}$$

$$15 \text{ DU} \times 45.37 \text{ ac} = 680.55 \text{ dwelling units with a bonus}$$

This initial review does not preclude conformance with concurrency requirements at the time of development approval.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:**DEVELOPMENT REVIEW COMMITTEE (DRC):**

Recommends approval of the Change in Future Land Use designation from Residential Very Low Suburban to Mixed Use, finding the proposed amendment consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

PLANNING COMMISSION:

At the November 12, 2024 meeting, the Planning Commission found the proposed Change in Future Land Use designation from Residential Very Low Suburban to City Mixed Use consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, recommended approval of the proposed Change of Zoning, based on the findings and facts presented in the staff report and exhibits, and recommend approval of Ordinance No. 3076.

RECOMMENDED MOTION - CITY COUNCIL:

Accept first reading of Ordinance No. 3076 and hold it over for second reading and adoption.

ATTACHMENTS:

1. Ordinance Number 3076
2. Map series
3. School Capacity Determination Letter
4. Advertisement October 18

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WHEREAS, the City Council of the City of Apopka adopted its Apopka Comprehensive Plan by Ordinance No. 653 on October 2, 1991, in accordance with the laws of the State of Florida; and

WHEREAS, the City Council of the City of Apopka has the authority to amend its Comprehensive Plan pursuant to Chapter 163, *Florida Statutes*; and

WHEREAS, the City Council of the City of Apopka held public hearings to consider this amendment, with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including support documents; and

WHEREAS, the City Council of the City of Apopka hereby finds and determines that this amendment is internally consistent with the City's Comprehensive Plan.

Section I. Purpose and Intent. This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Community Planning Act. The City of Apopka has complied with all requirements of Florida Law in processing this ordinance. The recitals set forth above recitals are hereby adopted.

Section II. Future Land Use Map Amendment. Page 1-32 (Map 1-6) of the Future Land Use Element of the City of Apopka Comprehensive Plan, is hereby amended to change the land use from Residential Very Low Suburban to Mixed-Use for certain real property generally located south of W. Kelly Park Road and west of Chandler Road, comprising 45.37 acres more or less; as shown and further described in Exhibit "A" attached hereto.

Section III. Applicability and Effect. The applicability and effect of the City of Apopka Comprehensive Plan shall be as provided by the Community Planning Act as set forth in Chapter 163, *Florida Statutes*.

Section IV. Severability. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section V. Conflicts. All Ordinances or parts of Ordinances in conflict with any of the provisions of this Ordinance are hereby repealed.

Section VI. Effective Date. This Ordinance shall become effective thirty-one (31) days after adoption. If challenged within thirty (30) days after adoption, the Ordinance shall become effective after the state land planning agency or the Administration Commission, respectively, issues a final order determining that the adopted small-scale development amendment is in compliance with applicable law.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this _____ day of _____, 2024.

READ FIRST TIME:

READ SECOND TIME AND
ADOPTED:

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: October 18, 2024

ORDINANCE NO. 3076

PAGE 3

EXHIBIT "A"

Parcel Identification Number(s): 8-20-25-0000-00-058, 18-20-28-0000-00-102, 18-20-28-0000-00-122, 18-20-28-0000-00-123, 18-20-28-0000-00-027, 18-20-28-0000-00-138, 18-20-28-0000-00-001

Acreage: 45.37 +/- Acres



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Dowman Dr

Park Ridge St

Cedar Rose St

W Kelly Park Rd

W Kelly Park Rd

ree Park

Chandler Rd

Berry Oak Dr

Berry Oak Dr

Pine Gold Ave

Mantgold Isle Ave

Berry Oak Dr

Tigra's Dr

Woodbark St

Oak Ridge Sub

Tree Meadow Loop

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Subject Property



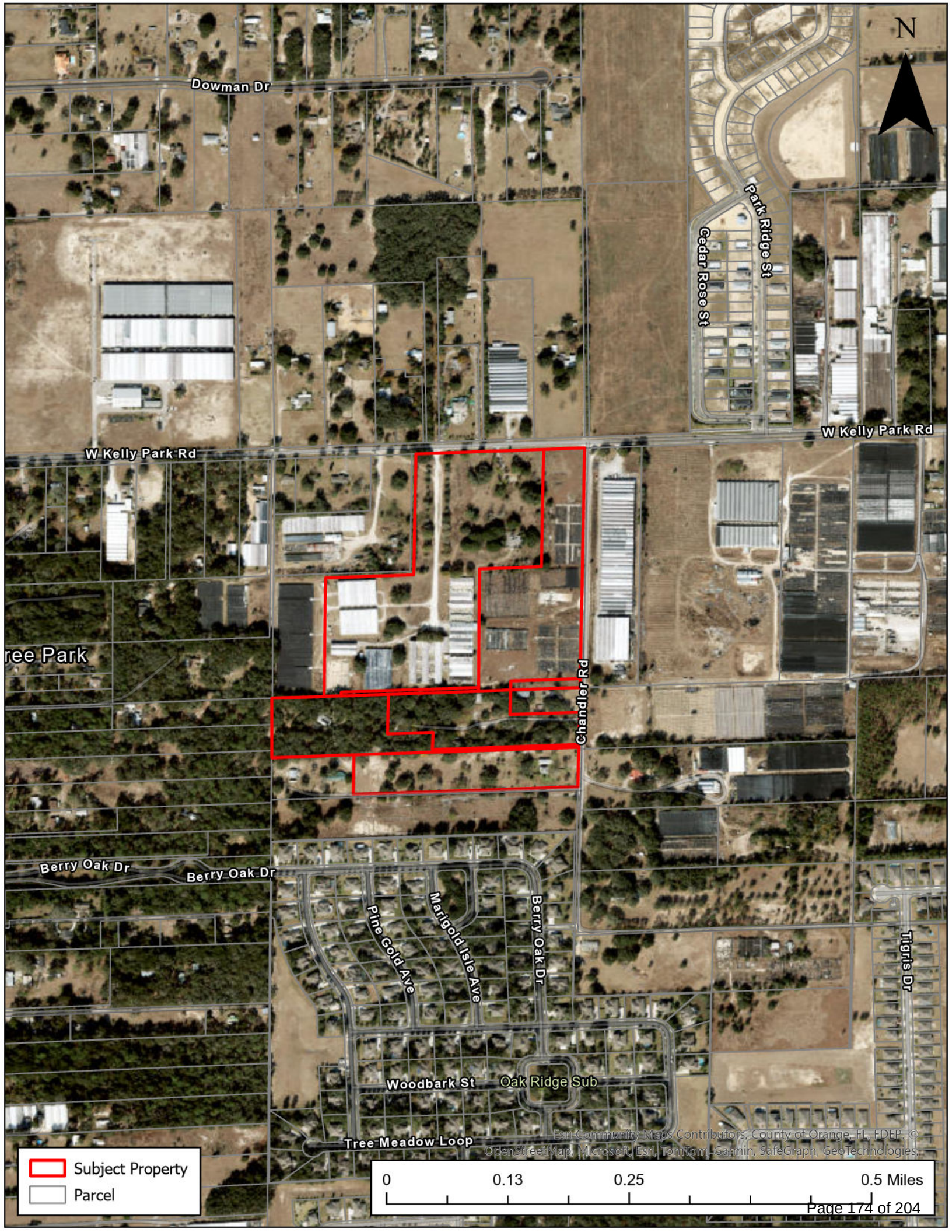
Parcel

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W Kelly Park Rd

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Chandler Rd

Berry Oak Dr

Berry Oak Dr

Pine Gold Ave

Marigold Isle Ave

Berry Oak Dr

Woodbark St

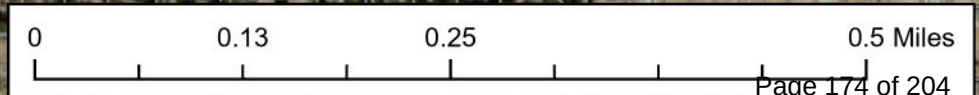
Oak Ridge Sub

Tree Meadow Loop

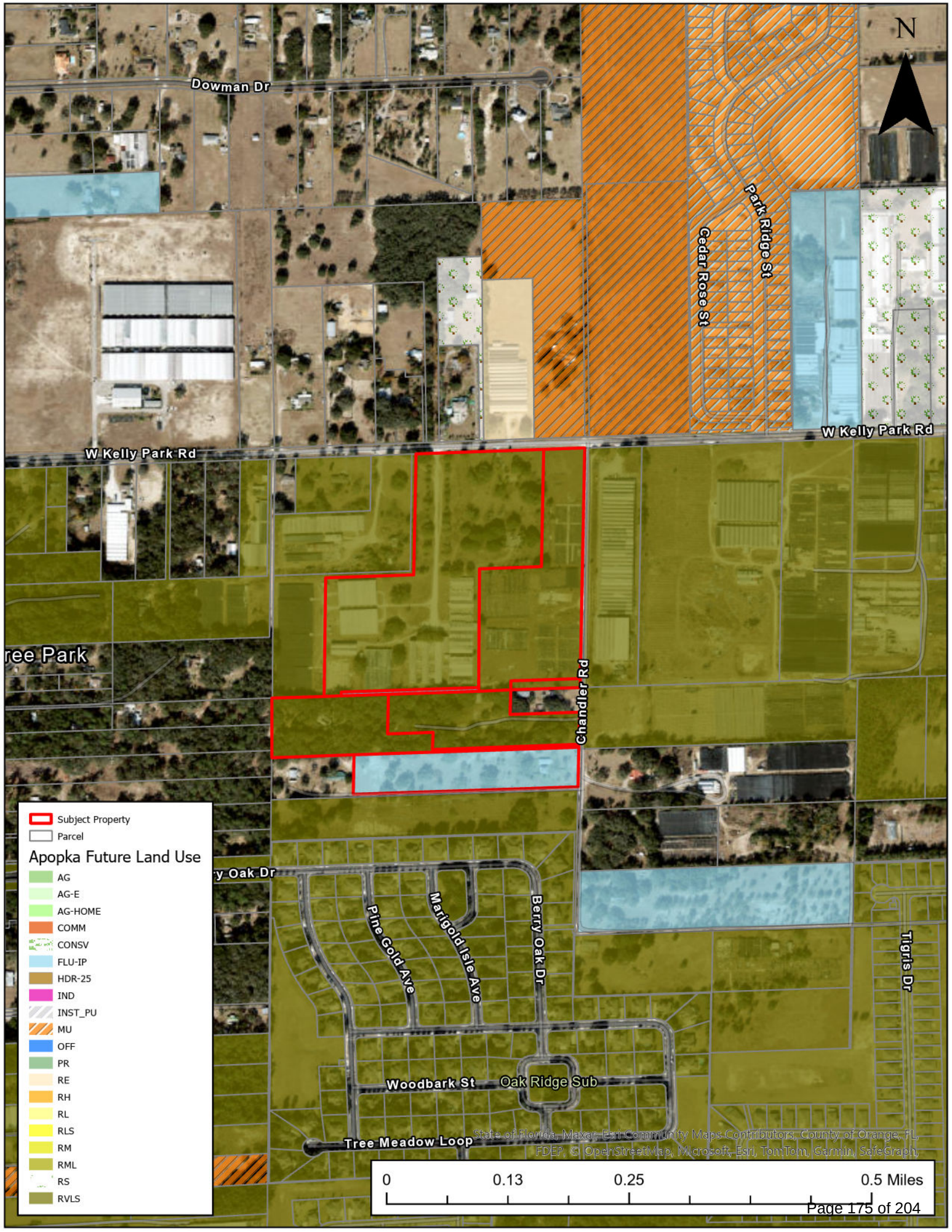
Tilgriss Dr

Subject Property

Parcel



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Dowman Dr

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Park Ridge St

Cedar Rose St

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Marigold Isle Ave

Berry Oak Dr

Tigris Dr

Woodbark St

Oak Ridge Sub

Tree Meadow Loop

Subject Property

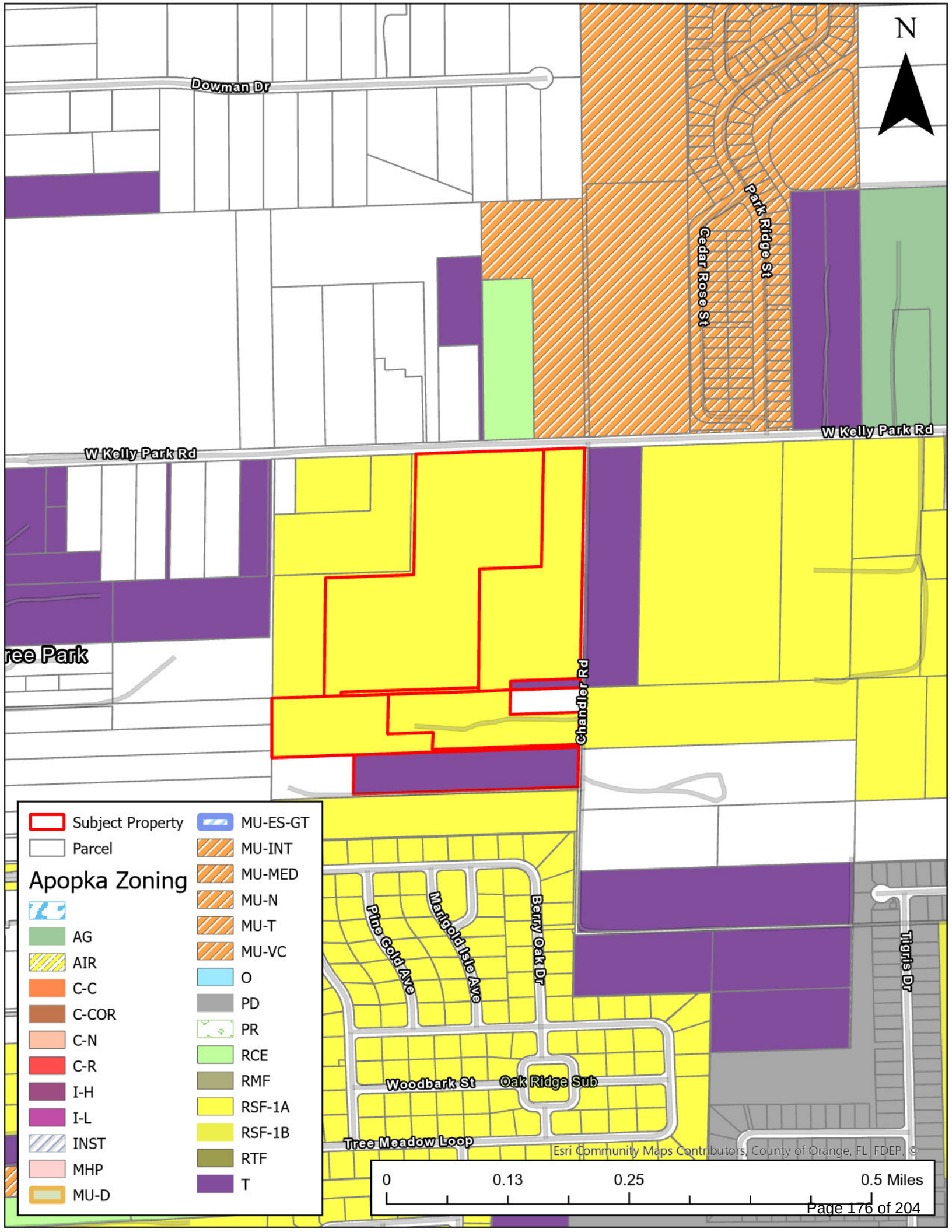
Parcel

Apopka Future Land Use

- AG
- AG-E
- AG-HOME
- COMM
- CONSV
- FLU-IP
- HDR-25
- IND
- INST_PU
- MU
- OFF
- PR
- RE
- RH
- RL
- RLS
- RM
- RML
- RS
- RVLS

State of Florida, Maxar, Esri Community Maps Contributors, County of Orange, FL, FDEP, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph

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Park Ridge St

Cedar Rose St

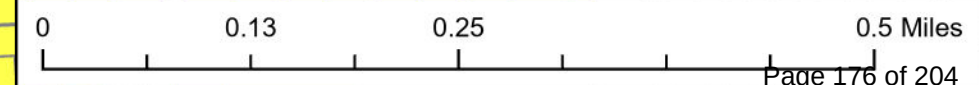
W Kelly Park Rd

W Kelly Park Rd

Chandler Rd

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| Subject Property | MU-ES-GT |
| Parcel | MU-INT |
| Apopka Zoning | |
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| AIR | MU-N |
| C-C | MU-T |
| C-COR | MU-VC |
| C-N | O |
| C-R | PD |
| I-H | PR |
| I-L | RCE |
| INST | RMF |
| MHP | RSF-1A |
| MU-D | RSF-1B |
| | RTF |
| | T |



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FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER – EXTENSION

August 30, 2024

E-MAIL: J.BELL@INBHOMES.COM

INB Homes
3670 Maguire Blvd, Ste 220
Orlando, FL 32792

Application APK-24-005 (Chandler Oaks)

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM ☒ Rezoning ☐ Amendment or Extension
Development Application #:	TBD
Project Name:	Chandler Oaks
OCPS Completed Application Date:	2/26/24
Parcel #(s):	18-28-20-0000-00-138, 18-28-20-0000-00-001, 18-28-20-0000-00-122, 18-28-20-0000-00-102, 18-28-20-0000-00-123, 18-28-20-0000-00-027, 18-28-20-0000-00-058
Vested Units (#):	SF: MF: TH:
Unvested Unit(s):	SF: MF: TH: 250
Total Project Units:	250
School Board District:	#7

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Kelly Park (K-5) ES	Kelly Park (6-8) MS	Apopka HS
Jurisdictional Analysis	N/A	N/A	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project meets the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on February 28, 2025 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Jean Sanchez, City of Apopka (via e-mail)
Sue Watson, Orange County (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SVK

Project ID: CEA – APK – 24 – 005

Project Name:		CHANDLER OAKS		
Unvested Units	Single Family Units:	0	Single Family Units:	0
	Multi Family Units:	0	Multi Family Units:	0
	Multi Family High Rise Units:	0	Multi Family High Rise Units:	0
	Town Homes Units:	250	Town Homes Units:	0
	Mobile Home Units:	0	Mobile Home Units:	0
		Vested Units		

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	DD		
	School:	KELLY PARK (K-5) ES	KELLY PARK (6-8) MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	810	390	3,396
	Enrollment (2023-2024)	644	290	3,443
	Utilization (2023-2024)	0.0%	0.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	247	100	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	120	0	241
	Reserved Capacity	0	0	20
	Adjusted Utilization	94.3%	74.4%	109.1%
	Adjusted Available Seats	127	100	0
	Analysis of Proposed Development			
	Students Generated	43.250	21.750	28.250
	Adjusted Utilization	99.7%	79.9%	109.9%
	AVAILABLE/NOT AVAILABLE	AVAILABLE	AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	0.000	0.000	28.250

KELLY PARK (K-5) ES	
KELLY PARK (6-8) MS	
APOPKA HS	

Moore: It is important for all trouble spots in District 2 to be reported

Continued from page 2A

stations. No one wants sewage to back up into homes.

Then it is important to work with Duke Energy to remove trees tangled in power lines. Never try to remove trees near power lines yourself. In fact, Duke is called even before the public works team can start cutting tree limbs. We lost a precious man in the Pine Hills area who touched a live wire.

A special shout-out to our manager of ponds, Jeff

Charles. He answered myriad calls about breached ponds, swollen drain wells, and the like. All his team’s hard work matters in an instant, during severe flooding. He makes sure ponds are well-maintained. This means more than just cutting grass. They manage soil conditions, excess debris, and pond wall integrity.

As to having the stamina to prepare for a hurricane, I found more and more elderly people without family or friends to assist in this process. It is vi-

tal we understand the limitations of our neighbors and show some concern. The most successful neighborhoods are well acquainted with and offer to meet specific needs like filling sandbags, moving outside furniture, providing generators, etc.

For many of you that have flooding in low-lying areas, some of these areas were built prior to codes which limit construction adjacent to wetlands. Have you checked the 100-year flood zone map? Flooding occurred in many flood

zones and areas next to wetlands.

Then there are those areas with long, systemic flooding issues. Again, roadways that are in low-lying areas will always fill up with water and will naturally recede after a storm. Yes, in some cases expensive fixes would be preferable. However, it is challenging to find the millions of dollars necessary for remediation.

A few special cases, I would like to mention. Remember, either I or the county staff have visited trouble spots in District 2 by now. I welcome you reporting problems when you first view them. This morning, I visited a sink hole off Beggs Road. I found the contractor and county staff had just remedied the sink-hole.

As for the major flooding, that is simply difficult. The ground is saturated and in the case of the Pinto Road area, the water cannot drain due to a lack of capacity in Lake Gandy.

When Pine Hills Road was built, they left homes lower than the road. I wish I had been on the BCC at the time. Staff is working on short-term pumping in this area of Lockhart. I will follow up with discussions of any long-term solutions.

If you haven’t studied how water drains in northwest Orange County, I will give you a short primer. We drain to the St. John’s River and out to the Atlantic Ocean through Jacksonville. Pine Hills drains to Lockhart and then up the Little Wekiva River. Apopka drains either towards the Wekiva River or to Lake

Apopka.

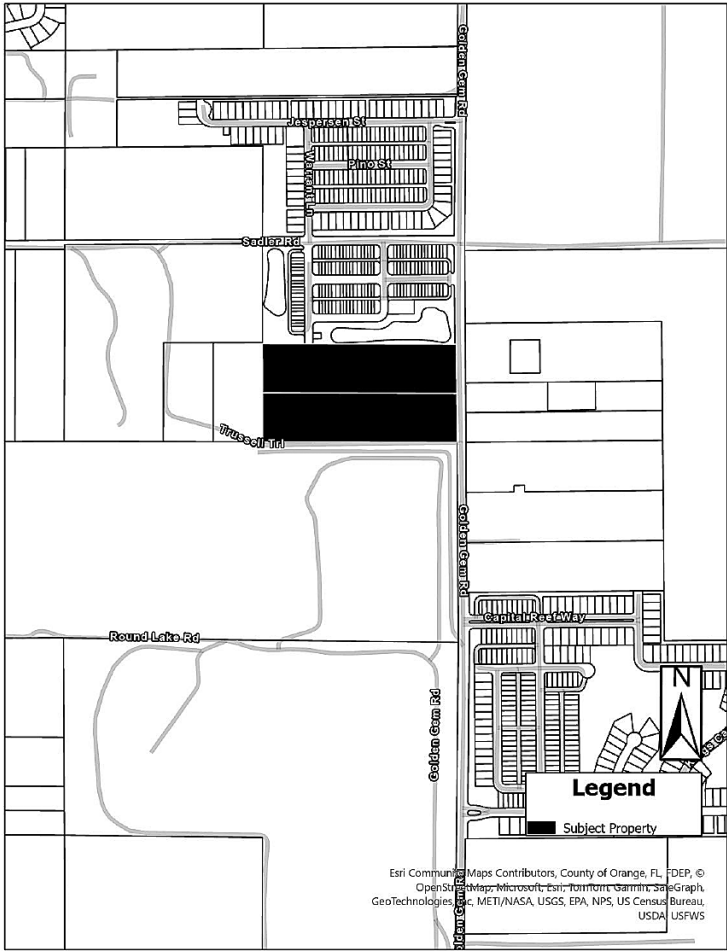
On a personal note, during the hurricane I had too much water draining into my home’s foundation. I have a compost pile which I can repurpose to raise up these few areas. I also experienced water intrusion through a few window seals. So, I will be recaulking the windows. And sorry to say, I have a broken window I never fixed from when my then teenage daughter sneaked in. It leaked and I had to put towels in that windowsill. She is now the mother of three of my grandchildren. Yes, a lack of maintenance and repairs can haunt any of us.

So, I encourage you to evaluate what went well and what didn’t. Now is the best time to make the necessary repairs and complete needed maintenance.

CITY OF APOPKA PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **G L Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.** has made application relating to the following described property.

ORDINANCE NO. 3074
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO MIXED-USE FOR CERTAIN REAL PROPERTY; OWNED BY TIMOTHY BURCHFIELD, ROBERT AND STACY MOSS; LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3074 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, December 4, 2024 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 18, 2024

Publish: The Apopka Chief

177486

Byrd: Everyone is to be thanked

Continued from page 2A

and they were cared for by the wonderful staff including principal Lyle Heinz. Thank you to those who helped make that shelter available to the community.

After a storm passes, the district staff immediately assesses all the properties to check for damage. Sometimes, schools are not able to open right away depending on damage, power outages, and other factors. This time, we were quite lucky as there didn’t appear to be any significant damage to any of the buildings.

We did have several schools without power, but those schools were back online by Monday. Quite remarkable considering the massive power outages in our area.

Roads and routes to schools also have to be checked and cleared as well to be sure that buses can safely get our children to school. All bus drivers drive the routes a couple of times before schools are back in session to make sure bus stops and routes are cleared of debris.

There is tremendous teamwork and coordination

as well as extra hours of work from the district level to the school level to get our schools through these storms.

I want to personally thank everyone who had a hand in getting us through this storm. Thank you for your time, effort and efficiency in ensuring our *public school* buildings are kept as safe as possible and that our students can return as quickly as possible.

Let’s hope this is the last storm we have to deal with this hurricane season!

Hayden: Vote NO on abortion

Continued from page 2A

no ability to respond.

During the Nuremberg Trials the defense argued that the accused murderers of over six million Jews, Christians, Blacks, and other races whom they judged as inferior, were just following the laws of their nation. One of the prosecutors silenced that argument with the comment, “Are we not under a much higher law than that of men?” Rudolf Hess, and the rest of the hierarchy of the Nazi movement were sentenced to hang because of that higher law.

Whether the abortionist wins the vote or not, there is coming a day when we all will be judged by that higher law.

When I was a child, the norm was for parents to have at least three children. The formula was to replace the parents and then have one more for unforeseen loss of one to sickness, accident, or other factors. In an interview the other day, former President Bill Clinton postulated that since the

birth rate in America is not sufficient to keep up with job demands for workers, immigration is imperative!

Here we are in America talking about murdering babies in the womb as if it is absolutely necessary for a woman’s health but, in reality, most abortions are chosen for selfish reasons. Around 40 percent of people in a 2013 study mentioned a financial reason for needing an abortion.

Most of them had general financial concerns or said they could not afford to support a child. Almost one-third (31percent) of study respondents gave reasons relating to their partner.

I wonder – why would you choose someone for sexual gratification, knowing your partner would not be suitable as a responsible parent, and not use prophylactics? The answer is, abortion is available and if a baby would inconvenience you, just get rid of it!

Former President Bill Clinton stated *our birth rate is too low*, so we need

immigration; and, out of the other side of the Democratic Party’s mouth comes the call for *freedom for abortion for all*, without any restrictions as to age, reason, use of taxpayer funds, or any governmental or parental intervention.

When Roe vs Wade was overturned, there was so much ruckus about how women were going to suffer because of that Supreme Court decision, and the truth be told, all they did was follow the Constitutional guidelines and returned control of that legislation back to the individual states, where the Constitution says it belongs.

Before you vote on Amendment Four, do your own research. Don’t listen to all the rhetorical garbage used for promoting abortion.

And, by the way, what happens to the aborted baby. Who or what benefits from that whole baby or its pieces?

Make up your own mind, then VOTE!!

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group’s award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapopkachief.com, news@theapopkachief.com



City of Apopka Telephone Numbers

City Hall	407-703-1700
Mayor’s Office	407-703-1701
City Administrator	407-703-1649
City Clerk	407-703-1704
Community Devel.	407-703-1712
Code Enforcement	407-703-1738
Finance Dept.	407-703-1725
Fire (non-emerg.)	407-703-1756
Parks and Rec. Dept.	407-703-1741
Police Chief	407-703-1769
Police (non-emerg.)	407-703-1771
Job Line	407-703-1743
Solid Waste Collect.	407-703-1731
Street Maintenance	407-703-1731
Utility Billing	407-703-1727
Medical, fire emergency	911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. www.apopka.net	

Orange County Telephone Numbers

Animal Services	407-836-3111
Auto/Boat Tags	850-617-2000
Building Dept.	407-836-8550
County Mayor	407-836-7370
County Commission	407-836-7350
County Attorney	407-836-7320
Clerk of the Court	407-836-2065
Elections Supervisor	407-836-2070
Fire/Rescue	407-836-3111
Solid Waste	407-836-6601
Garbage Collection	407-703-1731
Health Dept.	407-836-2600
Hunting/Fishing Lic	888-347-4356
Parks and Rec. Dept.	407-836-6200
Property Appraiser	407-836-5044
Sheriff Administrative	407-254-7000
Non-Emerg. Complaint	407-836-4357
Utilities	407-836-5515
All other departments	407-836-3111
Medical, fire emergency	911
www.orangecountyfl.net	

Other Area Numbers of Note

U.S. Senators	
Rick Scott (Rep.)	202-224-5274
Marco Rubio (Rep.)	407-254-2573
U.S. Representative	
Daniel Webster (Dist. 11)	352-241-9220
State Representatives	
Doug Bankson	407-476-6787
Carolina Amesty (Dist. 45)	unknown
State Senators	
Geraldine Thompson (Dist.11)	407-297-2045
Orange County Commissioner	
Christine Moore	407-836-7350
Orange County Public Schools	
Pupil assignment	407-317-3233
Bus routes	407-317-3800
Superintendent	407-317-3200
School Board	407-317-3200
Miscellaneous	
The Apopka Chief	407-886-2777
Museum of the Apopkans	407-703-1707
Chamber of Commerce	407-886-1441

Police Beat

If a law enforcement agency charges you with a crime and this paper reports that information, please notify us within 90 days if the charge is dropped, or if you are found not guilty by the court. After verifying the information, we will be happy to publish it. Please send notification to The Apopka Chief, P.O. Box 880, Apopka, 32704-0880.

In the period from October 6-12, the Apopka Police Department received 1,623 calls for service, responded to 28 crashes, issued 20 citations, and made 25 arrests. Juveniles were charged with public order crimes-unauthorized use of 911 services; resist officer-obstruct without violence; probation violation-child in violation of imposed conditions; other agency warrant (X2).

The following adults

were arrested and charged: Manuel Caal, 26, 48 W. Orange Ave., Apopka, loitering or prowling. Ricardo Chsivalanimul, 49, transient, Apopka, loitering or prowling; burglary-unoccupied structure state of emergency/riot; larceny-grand theft from posted construction site.

Jordan Dru Euwitt, 24, 2331 South Bumby Avenue, Orlando, larceny-grand theft from posted construction site; loitering or prowling; burglary-unoccupied structure state of emergency/riot.

Ricky Alberto Fernandez, 36, confidential, Casselberry, battery-cause bodily harm; battery-commit domestic battery by strangulation.

Saul Garcia, 34, transient, Apopka, loitering or prowling; burglary-unoccupied structure state of emergency/riot; larceny-grand theft from posted construc-

tion site. Pedro Arturo Gomez, 29, 1222 E. Surf Ave., Apopka, resist officer-obstruct without violence (X2); animal cruelty-touch/strike/cause harm police/fire/sar animal; fraud-impersonate false ID given to law enforcement officer.

Rosemeber Gomez, 38, 1222 E. Surf Ave., Apopka, burglary-unoccupied structure state of emergency/riot; resist officer-obstruct without violence.

Jeromino Guzman-Moreno, 24, general delivery, Apopka, resist officer-obstruct without violence; burglary-unoccupied structure, state of emergency/riot.

Michael Domingo Hernandez, 33, 203 S. Christiana Ave., Apopka, drugs-deliver/distribute, deliver controlled substance schedule I; drugs-possession of controlled substance without prescription (fentanyl); drug equipment-possession and/or use; other agency warrant (X3).

Johnny Dale Hooks,

53, transient, Apopka, drugs-possession of controlled substance without prescription (methamphetamine); drug equipment-possession and/or use.

Heather Brianna Kirby, 35, 27 E. Sandpiper St., Apopka, drugs-possession of controlled substance without prescription (methamphetamine); drugs-possession of controlled substance without prescription (alazopram); public order crimes-unauthorized use of 911 services.

Gary Eugene Lane, 62, transient, Apopka, resist officer-obstruct without violence; loitering or prowling.

Marcos Tomas Marre-ro Mesa, 23, 3218 Everett St., Apopka, DUI-unlawful blood alcohol, DUI-influence of alcohol or drugs.

Jorge Luis Morales, 41, 3629 Hogshead Rd., Apopka, drugs-possession of controlled substance without prescription; drug equipment-possession and/or use; out-of-county warrant.

Jose Alfonso Orellana Padilla, 27, 918 Little Ave., Apopka, moving traffic violation-driving while license suspended, habitual offender; moving traffic violation-driving while license suspended, revocation equivalent status 3rd subsequent violation.

Horacio Orlando, 19, 1754 Mid Summer Ave., Apopka, moving traffic violation-operate motor vehicle without valid license 1st conviction; loitering or prowling.

Felicitas Esperanza Ornelas, 24, 120 Bomber Rd., Winter Haven, fraud-impersonate false ID given to law enforcement officer; drugs-traffic fentanyl/fentanyl analogues 4 grams+.

Felicitas Esperanza Ornelas, 24, 134 W. Virgil St., Apopka, other agency warrant.

Juan Marcos Orona, 38, 120 Bomber Rd., Winter Haven, other agency warrant.

Samuel Rodriguez Cherena, 45, transient, Apopka, drugs-possession

of controlled substance without prescription (methamphetamine); other agency warrant (X2).

Lina Beatriz Rodriguez, 60, confidential, Apopka, battery-cause bodily harm.

Johnny Rosalan, 33, general delivery, Apopka, resist officer-obstruct without violence; burglary-unoccupied structure state of emergency/riot.

Angel Santos-Ortiz, 41, transient, Apopka, larceny-grand theft from posted construction site; loitering or prowling; burglary-unoccupied structure state of emergency/riot.

Shawn David Savage, 47, confidential, Apopka, simple assault-intent threat to do violence; robbery-no firearm or weapon.

Francisco Suc-Suc, 24, 48 W. Orange St., Apopka, loitering or prowling.

Tareck Aaron Tavares, 36, confidential, Apopka, battery-commit domestic battery by strangulation.

CITY OF APOPKA PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Bill Maki** has made application relating to the following described property.

ORDINANCE NO. 3083

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM MIXED-USE TO RESIDENTIAL VERY LOW SUBURBAN FOR CERTAIN REAL PROPERTY OWNED BY ROSEVILLE FARMS, LLC; GENERALLY LOCATED NORTH OF PONKAN ROAD, EAST OF PONKAN PINES ROAD AND WEST OF JASON DWELLEY PARKWAY; COMPRISING 28.44 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

ORDINANCE NO. 3084

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM MU-ES-GT (MIXED-USE – GATEWAY – EAST SHORE) TO RSF-1B (RESIDENTIAL SINGLE-FAMILY – LARGE LOT) FOR CERTAIN REAL PROPERTY OWNED BY ROSEVILLE FARMS, LLC; GENERALLY LOCATED NORTH OF PONKAN ROAD, EAST OF PONKAN PINES ROAD AND WEST OF JASON DWELLEY PARKWAY; COMPRISING 28.44 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-010
Contains: 28.44 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Numbers 3083 and 3084 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, December 4, 2024 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 18, 2024
Publish: The Apopka Chief

177487

CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Kelly Park Road Property LLC** has made application relating to the following described property.

ORDINANCE NO. 3076

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM RESIDENTIAL VERY LOW SUBURBAN TO MIXED-USE FOR CERTAIN REAL PROPERTY GENERALLY LOCATED SOUTH OF W. KELLY PARK ROAD, AND WEST OF CHANDLER ROAD, OWNED BY KELLY PARK ROAD PROPERTY, LLC COMPRISING 45.37 ACRES, MORE OR LESS, PROVIDING FOR SEVERABILITY; AND FOR AN EFFECTIVE DATE.

AND

ORDINANCE NO. 3077

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RESIDENTIAL SINGLE-FAMILY ESTATE (RSF-1A) TO KPI-MU WITH AN ASSIGNMENT OF TRANSITION OVERLAY, FOR CERTAIN REAL PROPERTY GENERALLY LOCATED SOUTH OF W. KELLY PARK ROAD AND WEST OF CHANDLER ROAD; OWNED BY KELLY PARK ROAD PROPERTY, LLC; COMPRISING 45.37 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 18-20-25-0000-00-058, 18-20-28-0000-00-102, 18-20-28-0000-00-122, 18-20-28-0000-00-123, 18-20-28-0000-00-027, 18-20-28-0000-00-138, 18-20-28-0000-00-001
Contains: 45.37 +/- acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 20, 2024 beginning at 7:00 P.M. AND Wednesday, December 6, 2024 at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka, Florida 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 18, 2024
Publish: The Apopka Chief

177485

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City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 6.

Meeting Date: November 20, 2024

Department: Community Development

SUBJECT:

Ordinance No. 3077 - First Reading - INB Homes - Rezoning/KPI Master Plan

REQUEST:

Accept first reading of Ordinance No. 3077, rezoning from RSF-1A (Residential Single-Family Estate) to KPI-MU, Transition (Kelly Park Interchange Mixed-Use) and hold it over for second reading and adoption.

SUMMARY:

Owner(s): Kelly Park Road Property, LLC

Applicant: INB Homes, c/o John Ryan Adams

Parcel Identification Number(s): 18-20-25-0000-00-058, 18-20-28-0000-00-102, 18-20-28-0000-00-122, 18-20-28-0000-00-123, 18-20-28-0000-00-027, 18-20-28-0000-00-138, 18-20-28-0000-00-001

Location: 2584 W. Kelly Park Road

Existing Future Land Use: Residential Very Low Suburban

Proposed Future Land Use: Mixed-Use

Existing Use(s): Vacant parcel with abandoned agricultural buildings

Existing Zoning: RSF-1A

Tract Size: 45.37 +/- Acres

Direction	Future Land Use	Zoning	Present Use
North	Mixed Use	MU-KPI (Neighborhood)	Oaks at Kelly Park subdivision
East	Residential Very Low Suburban	RSF-1A (Residential Single-family -Estate)	Agricultural buildings
South	In Progress	T (Transitional)	Vacant
West	City Residential Very Low Suburban, County Rural	City T (Transitional) County A-1 (Citrus Rural) District	Vacant

PROJECT SUMMARY:

The subject property, which is approximately 45.37 acres in size, is located at 2584 W. Kelly Park Road and is vacant with abandoned agricultural buildings. A cellular communications tower is located on the northern portion of the property. The applicant is requesting a rezoning from RSF-1A (Residential Single-Family Estate) to Suburban to KPI-MU, Transition (Kelly Park Interchange Mixed-Use) in order to allow for the construction of a development consisting of a parcel that is reserved for future non-residential development along W. Kelly Park Road and 250 townhome units on the southern portion of the property. The applicant is requesting the rezoning to bring the property into the Transition character zone of the Kelly Park Interchange Form Based Code area, which permits a maximum density of 10 dwelling units per acre by right and 15 dwelling units per acre with a bonus subject to the criteria of Section R, Development Bonuses and TDR's of the Kelly Park Interchange Form Based Code. If a site, or any portion of a site is located within a one mile radius of the interchange of Kelly Park Road and State Road 429, the entire site is subject to the form-based standards contained within the Kelly Park Form-Based Code.

In accordance with the requirements of the Kelly Park Interchange Form Based Code, the owner has submitted a Master Plan detailing the development of the property. The Master Plan proposes development of the property with a total of 250 residential units consisting of townhomes within the Transition character zone at a maximum density of 7.5 dwelling units per acre. There are no minimum and maximum lot size and living area requirements in the Form Based Code. In addition, a non-residential parcel totaling 10.33 acres in size is reserved in the northern portion of the site for future development and is located within the Transition character zone as noted in the Kelly Park Interchange Form Based Code. Any proposed uses for this parcel must be consistent with the list of permitted uses in the Transition character zone. This parcel will be interconnected via vehicular and pedestrian connections to the residential portion of the site. A vehicular access point leading to the non-residential and residential portions of the site are located along W. Kelly Park Road. The Master Plan proposes the townhome units to be accessed via alleyways.

The Master Plan details design of the proposed subdivision in accordance with the requirements of the Kelly Park Interchange Form Based Code, and the Transition character zone criteria. The Transition character zone is intended to provide a buffer between the high-density/intensity Village Center zone and the low-density/intensity areas outside the form-based code area. The zone shall respect pedestrian function and scale and shall mainly be comprised of single or multi-use office/medium-density residential buildings and urban single-family homes. The surrounding properties consist of residential uses.

Access to the site is proposed via W. Kelly Park Road. A dedication of a 30-foot wide strip for future right-of-way needs for W. Kelly Park Road is detailed on the Master Plan. Within this strip, a 12-foot wide multipurpose trail will be constructed by the developer to help facilitate the construction of the regional trail system that is proposed and is currently being constructed within the Kelly Park Form Based Code area. A telecommunications tower is located on the nonresidential parcel. A 1.62 acre water management tract is proposed to be located around the telecommunications tower. A 152.25-foot fall zone is provided adjacent to the telecommunications tower. The master stormwater pond is located in the central portion of the site. In accordance with the requirements of the Form Based Code, 15-percent of the total site area is required to remain as open space. The Master Plan reserves 15.12-percent of the site as open space. Common recreation elements include a community swimming pool, green space with internal trail system, passive open space/recreation areas, playgrounds and the dedication of the bike trail along W. Kelly Park Road. The main internal roadways are street type "D", which is the required street type within the Transition character zone. Rights-of-ways ranging in width from 60 to 72-feet wide are provided. Within this right-of-way, 127 on-street parking spaces are provided. The townhome units are alley loaded. Per Table 14 of the Form Based Code, the alleyways are required to provide 18-feet of right-of-way.

The Master Plan details the design of the internal street system with public streets utilizing a walkable street design with pedestrian and vehicular connections between the residential and nonresidential portions of the development. In addition, future roadway and pedestrian connections are provided to the properties to the west and east to facilitate connections as those properties develop.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

- a. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
 - Applicant's response: Proposed developments will align with the goals, objectives, and policies outlined in the city's comprehensive plan and any other relevant plans that have been adopted by the city.
 - Staff response: Staff has no objection.
- b. Is in conflict with any provisions of the LDC;
 - Applicant's response: The proposed development will not conflict with any provisions of the Land Development Code (LDC), which is the set of regulations governing land use and development in Apopka.
 - Staff response: Staff has no objection.
- c. Addresses a demonstrated community need;
 - Applicant's response: The development will address a demonstrated need within the community. This implies that it will contribute to the betterment or growth of the community in some way.
 - Staff response: Staff has no objection.
- d. Is required by changed conditions;
 - Applicant's response: The proposed development will be compatible with the existing land uses and the zoning in the area where it is planned. It will fit into the neighborhood without causing disruptions.
 - Staff response: Staff has no objection.

- e. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;
- Applicant's response: The development will not negatively affect property values in the surrounding area. It will ideally enhance property values or, at the very least, not reduce them.
 - Staff response: Staff has no objection.
- f. Would result in a logical and orderly development pattern;
- Applicant's response: The development will contribute to a logical and orderly pattern of land use in the city. It will make sense in the context of the city's overall development.
 - Staff response: Staff has no objection.
- g. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and
- Applicant's response: The development will not result in significant adverse impacts on the natural environment. This includes factors like water quality, air quality, noise levels, stormwater management, wildlife habitat, vegetation, wetlands, and overall ecological health.
 - Staff response: An Environmental Assessment will be required to be provided with the submittal of a development plan.
- h. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).
- Applicant's response: The proposed development will be adequately served by public facilities such as roads, water supply, wastewater treatment, waste disposal, stormwater management, schools, parks, and public safety services (police, fire, emergency medical).
 - Staff response: Staff has no objection. An Environmental Assessment will be required to be provided with the submittal of a development plan.

SCHOOL CAPACITY REPORT:

An inquiry was sent to Orange County Public Schools (OCPS) regarding school capacity requirement for this application. Capacity is not available at the high school level, and is deficient by 28.250 seats. The property is zoned for the following schools: Kelly Park (K-5) elementary, Kelly Park (6-8) Middle School, and Apopka High School.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on January 16, 2024 and July 29, 2024.

PUBLIC HEARING SCHEDULE:

November 12, 2024 – Planning Commission (5:30 P.M.)
November 20, 2024 – City Council (7:00 P.M.), First Reading
December 4, 2024 – City Council (1:30 P.M.), Second Reading and Adoption

DULY ADVERTISED:

October 18, 2024 – Apopka Chief
October 28, 2024 - Mailed notices to adjacent property owners, property posted

Note: This item is considered Quasi-Judicial. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

DEVELOPMENT REVIEW COMMITTEE (DRC):

Recommends approval of the Change in Zoning from RSF-1A (Residential Single-Family Estate) to KPI-MU Transition (Kelly Park Interchange Mixed Use), finding the proposed amendment consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

PLANNING COMMISSION:

At the November 12, 2024 meeting, the Planning Commission found the proposed Change in Zoning from RSF-1A (Residential Single-Family Estate) to KPI-MU Kelly Park Interchange Mixed Use) Transition consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and recommended approval of the proposed Change of Zoning, based on the findings and facts presented in the staff report and exhibits.

RECOMMENDED MOTION - CITY COUNCIL:

Accept first reading of Ordinance No. 3077 and hold it over for second reading and adoption.

ATTACHMENTS:

1. Ordinance Number 3077
2. Master Plan
3. Map series
4. School Capacity Determination Letter
5. Advertisement October 18

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ORDINANCE NO. 3077

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RESIDENTIAL SINGLE-FAMILY ESTATE (RSF-1A) TO KPI-MU (KELLY PARK INTERCHANGE MIXED USE) WITH AN ASSIGNMENT OF TRANSITION OVERLAY, FOR CERTAIN REAL PROPERTY GENERALLY LOCATED SOUTH OF W. KELLY PARK ROAD AND WEST OF CHANDLER ROAD; OWNED BY KELLY PARK ROAD PROPERTY, LLC; COMPRISING 45.37 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, to manage the growth, the City of Apopka, Florida, finds it in the best interest of the public health, safety and welfare of its citizens to establish zoning classifications within the City; and

WHEREAS, the applicant, INB Homes, on behalf of the fee simple owners of the Property, submitted an application for a change in zoning on the Property identified and depicted in Exhibit "A," attached hereto, from RSF-1A (Residential Single-Family Estate) to KPI-MU (Kelly Park Interchange Mixed Use) with a Transition overlay; and

WHEREAS, the proposed KPI-MU (Kelly Park Interchange Mixed-Use) District rezoning of the Property is consistent with the City's Comprehensive Plan and Land Development Code; and

WHEREAS, the City of Apopka Planning Commission, sitting as the Local Planning Agency, recommended approval of the change in the zoning of the Property and found that the rezoning is consistent with the City's Comprehensive Plan; and

WHEREAS, the City of Apopka has followed all statutory and Code requirements for noticing and advertising this rezoning Ordinance and public hearings associated with the rezoning; and

WHEREAS, the City Council has received public input on the rezoning and a recommendation from staff; and

WHEREAS, the City Council of the City of Dunnellon finds that the applicants have met the necessary criteria for rezoning under City's Land Development Code and that rezoning serves a legitimate public purpose and will not adversely affect the public interest.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Findings and Intent. The City of Apopka has complied with all requirements and procedures of Florida Law in processing this Ordinance. The recitals set forth above are hereby adopted.

Section II. Rezoning. The Property described and shown in Exhibit “A”, being situated in the City of Apopka, Florida, is hereby rezoned and assigned the KPI-MU with a Transition overlay Zoning District, as defined in the Apopka Land Development Code.

Section III. Zoning Map. The Official Zoning Map of the City of Apopka shall be amended to conform to the zoning assignment approved in Section 2 of this Ordinance. The Community Development Director, or the Director’s designee, is hereby directed to amend, alter, and implement the official zoning maps of the City of Apopka, Florida, to include said designation.

Section IV. Severability. If any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or portion of section or subsection or part of this ordinance.

Section V. Conflicts. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section VI. Effective Date. This Ordinance shall become effective immediately following such time that its companion future land use map amendment ordinance (Ordinance 3058) takes effect.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this ____ day of _____, 2024.

READ FIRST TIME:

READ SECOND TIME AND
ADOPTED:

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: October 18, 2024

EXHIBIT A

Parcel Identification Number(s): 18-20-25-0000-00-058, 18-20-28-0000-00-102, 18-20-28-0000-00-122, 18-20-28-0000-00-123, 18-20-28-0000-00-027, 18-20-28-0000-00-138, 18-20-28-0000-00-001



INB HOMES- APOPKA- KELLY PARK MASTER PLAN



Rj WHIDDEN and
ASSOCIATES, INC.

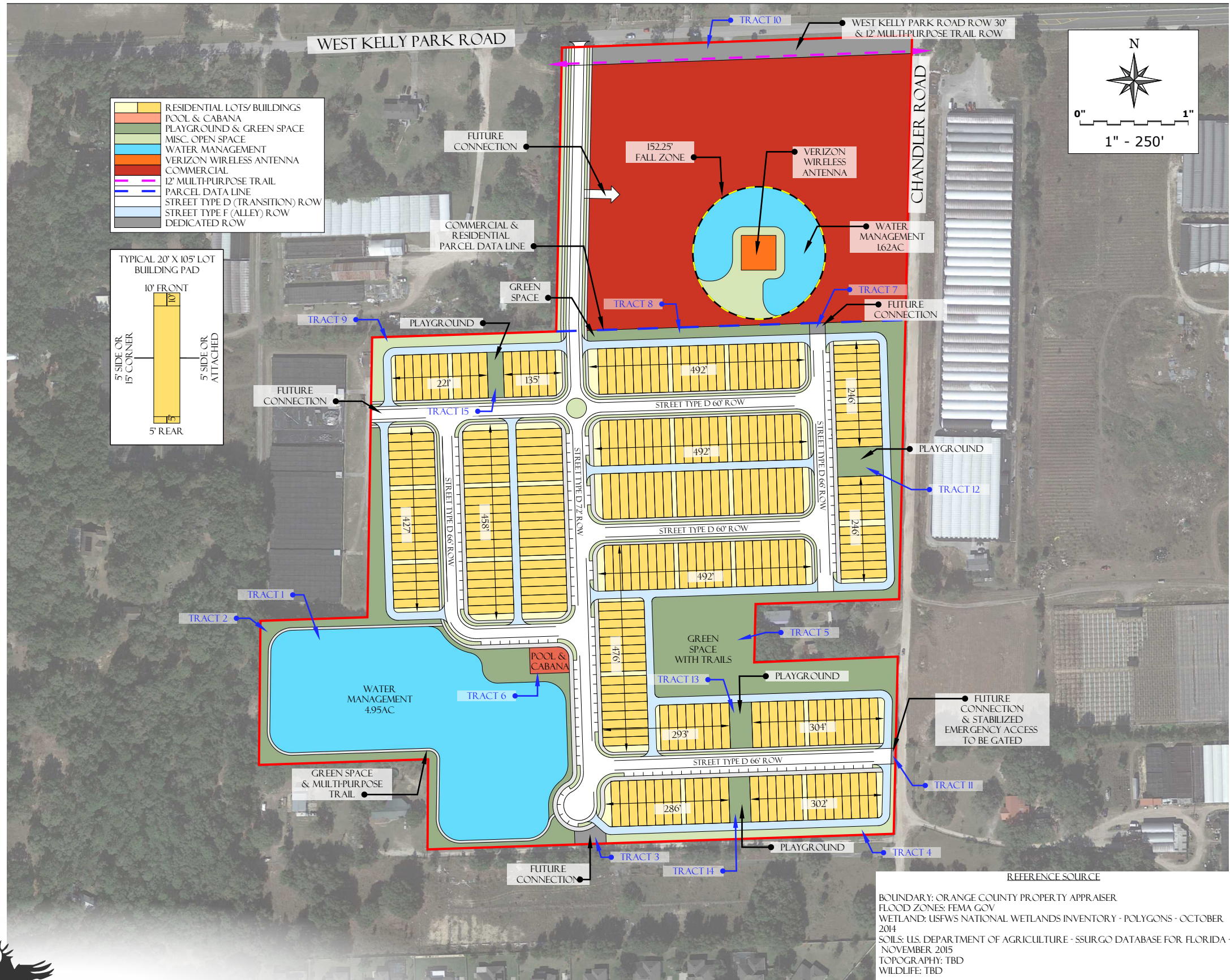
LAND PLANNERS AND DEVELOPMENT CONSULTANTS
316 Church St. Kissimmee, FL. 34741 - 407 846 1880

This plan is a preliminary concept only and not intended to be an engineered plan. As such it is subject to modification pending environmental, engineering, design, agency review and permit considerations.

These documents and their contents are the property of Rj WHIDDEN and ASSOCIATES, INC. and are issued only for the specific project noted on these drawings. Any reproductions, revisions or modifications of these documents without the expressed written consent of Rj WHIDDEN and ASSOCIATES, INC. is prohibited by law.

INB HOMES- APOPKA- KELLY PARK

Master Plan



OVERALL SITE DATA				
TOTAL PROPERTY AREA		45.37AC		
DEDICATED RIGHT OF WAY (KELLY PARK ROAD)		0.78AC		
VERIZON WIRELESS FALLZONE		1.68AC		
TOTAL DEVELOPABLE AREA		42.91AC		
EXISTING FUTURE LAND USE (FLU)		RVLS		
ADJACENT FUTURE LAND USE (FLU)				
NORTH		COUNTY, MU, RE, CONSV		
SOUTH		FLHP, RVLS		
EAST		RVLS		
WEST		COUNTY, RVLS		
EXISTING ZONING		RSF-1A		
REQUESTED OVERLAY ZONING/CHARACTER ZONE		TRANSITION OVERLAY DISTRICT		
PROPOSED ZONING		KPI-MU		
ADJACENT ZONING				
NORTH		R		
SOUTH		RSF-1A		
EAST		T		
WEST		T & RSF-1A		
PROPOSED RESIDENTIAL DEVELOPMENT				
TOTAL AREA		33.33AC		
REAR LOADED TOWNHOMES		250/DU		
DENSITY		7.5DU/AC		
PROPOSED MINIMUM LOT REQUIRMENTS				
MINIMUM LOT AREA		2,000SF		
MINIMUM LOT WIDTH		20'		
MINIMUM LOT DEPTH		100'		
MAXIMUM BUILDING HEIGHT (2 STORYS)		35'		
FRONT PORCH SETBACK		5'		
STREET SIDE SETBACK		15'		
REAR SETBACK		20'		
REAR ALLEY SETBACK		5'		
SIDE SETBACK		5'		
SIDE SETBACK ALONG "NEIGHBORHOOD" DISTRICT		15'		
PROPOSED COMMERCIAL DEVELOPMENT				
TOTAL AREA		10.33AC		
INTENSITY		TBD		
NOTE: COMMERCIAL DEVELOPMENT INTENSITY WILL BE SHOWN ON FUTURE APPLICIATIONS. INTENSITY WILL COMPLY POLICY 2010 OF THE FUTURE LAND USE ELEMENT OF THE COMPREHENSIVE PLAN AND TABLE 4 OF THE FBC, THE MINIMUM INTENSITY IS 0.5 FAR, AND THE MAXIMUM INTENSITY IS 0.75 FAR				
DEVELOPMENT PROGRAM				
RESIDENTIAL AREA		33.33	AC	
20' REAR LOADED ATTACHED		250	DU	
COMMERCIAL AREA		10.33	AC	
RESIDENTIAL OPEN SPACE TABLE				
OPEN SPACE REQUIRED		5.00	AC	15%
PROPOSEED OPEN SPACE				
PLAYGROUNDS		0.50	AC	150%
GREEN SPACE		4.42	AC	13.26%
POOL & CABANA		0.12	AC	0.36%
TOTAL		5.04	AC	15.12%
COMMERCIAL OPEN SPACE TABLE				
OPEN SPACE REQUIRED		1.55	AC	15%
PROPOSEED OPEN SPACE				
TBD ON FUTRE APPLICATION		1.55	AC	15%
PARKING TOTAL				
REQUIRED PARKING		625	SPACES	
PARKING SHOWN				
UNIT PARKING		500	SPACES	
ON STREET		127	SPACES	
TOTAL PARKING SHOWN		627	SPACES	
TRACT DATA				
TRACT		DESCRIPTION	AREA- AC	OWNER
TRACT 1		WATER MANAGEMENT	4.95	HOA
TRACT 2		GREEN SPACE	1.64	HOA
TRACT 3		FUTURE ROW	0.05	HOA
TRACT 4		OPEN SPACE	0.34	HOA
TRACT 5		GREEN SPACE	2.49	HOA
TRACT 6		POOL & CABANA	0.12	HOA
TRACT 7		FUTURE ROW	.02	HOA
TRACT 8		GREEN SPACE	0.29	HOA
TRACT 9		OPEN SPACE	0.47	HOA
TRACT 10		FUTURE ROW	0.72	HOA
TRACT 11		FUTURE ROW	0.01	HOA
TRACT 12		PLAYGROUND	0.17	HOA
TRACT 13		PLAYGROUND	0.12	HOA
TRACT 14		PLAYGROUND	0.12	HOA
TRACT 15		PLAYGROUND	0.09	HOA
RESIDENTIAL LOTS		PRIVATE RESIDENCE	12.23	PRIVATE
COMMERCIAL		FUTURE DEVELOPMENT	10.33	PRIVATE
VERIZON WIRELESS ANTENNA / FALL_ZONE		PRIVATE SERVICE	1.68	PRIVATE
STREET TYPE D (TRANSITION) ROW		ROADWAYS	7.10	CITY
STREET TYPE F (ALLEY) ROW		ALLEYS	2.45	HOA

INB HOMES- APOPKA- KELLY PARK

A. ARCHITECTURAL, BUILDINGS, AND ACCESSORY STRUCTURES

- 1. ARCHITECTURAL DESIGN SHALL ALIGN WITH THE GUIDELINES OUTLINED IN THE CITY OF APOPKA KELLY PARK INTERCHANGE FORM-BASED CODE, UNLESS OTHERWISE SPECIFIED.
- 2. ALL LOTS SHALL FEATURE ATTACHED SINGLE-FAMILY HOMES.
- 3. REAR-LOADED LOTS MUST INCLUDE A MINIMUM ONE (1) CAR GARAGE.
- 4. PLACEMENT OF AC CONDENSER UNITS AND SIMILAR EQUIPMENT IS RESTRICTED TO THE SIDE OR REAR YARD AREA, WITH A MINIMUM SETBACK OF THREE (3) FEET FROM THE SIDE PROPERTY LINE. SCREENING OF UNITS FROM SIDE STREETS IS REQUIRED USING LANDSCAPING OR OPAQUE FENCING.
- 5. STORAGE SHEDS OR SIMILAR FACILITIES ARE NOT PERMITTED.
- 6. SWIMMING POOLS ARE PROHIBITED ON REAR-LOADED LOTS.
- 7. ARCHITECTURAL DESIGN STANDARDS:
 - A. ARCHITECTURAL STYLES MUST BE DETERMINED PRIOR TO CONSTRUCTION SITE PLAN APPROVAL, ADHERING TO THE CITY OF APOPKA'S KELLY PARK INTERCHANGE FORM-BASED CODE, WITH EXCEPTIONS AS NOTED IN THESE DEVELOPMENT STANDARDS.
- 8. FRONT BUILDING ENTRANCE ELEVATION DESIGN STANDARDS:
 - A. FRONT BUILDING ENTRANCES MUST INCLUDE A MINIMUM FOUR (4) FEET DEEP PORCH OR PORTICO, IN ACCORDANCE WITH KELLY PARK INTERCHANGE FORM-BASED CODE SECTION J.4 FIGURE 16. PORCHES MUST BE AT LEAST EIGHT (8) FEET WIDE AND HAVE A MINIMUM CLEAR HEIGHT OF EIGHT (8) FEET.
- 9. INDIVIDUAL LOT FRONT & REAR YARD FENCING STANDARDS:
 - A. FENCING IS PROHIBITED IN FRONT YARDS.
 - B. MAXIMUM FENCE HEIGHT IS SIX (6) FEET ABOVE FINAL GRADE.
 - C. FENCING IN REAR YARDS OF REAR ALLEY-LOADED LOTS MUST BE SET BACK A MINIMUM OF TWO (2) FEET FROM THE ALLEY AND DRIVEWAY EDGES.
 - D. FENCING IN SIDE YARDS OF STREET CORNER LOTS MUST BE SET BACK A MINIMUM OF TEN (10) FEET FROM THE STREETSIDE PROPERTY LINE.

B. UTILITIES AND INFRASTRUCTURE

- 1. POTABLE WATER SERVICE SHALL BE PROVIDED BY THE CITY OF APOPKA, MEETING CITY STANDARDS.
- 2. RECLAIMED WATER SERVICE SHALL BE PROVIDED BY THE CITY OF APOPKA, ADHERING TO CITY STANDARDS.
- 3. STORMWATER MANAGEMENT SYSTEMS MUST COMPLY WITH DESIGN STANDARDS SET BY THE CITY OF APOPKA AND THE ST. JOHNS RIVER WATER MANAGEMENT DISTRICT.
- 4. SUBMISSION OF FINAL DRAINAGE AND SOILS REPORTS WE BE SUBMITTED WITH THE CONSTRUCTION SITE PLAN.
- 5. SANITARY SERVICE SHALL BE PROVIDED BY THE CITY OF APOPKA, MEETING CITY STANDARDS.
- 6. UTILITY EASEMENTS WILL BE DEDICATED TO THE CITY OF APOPKA.
- 7. DRAINAGE EASEMENTS ARE TO BE DEDICATED TO THE HOMEOWNERS' ASSOCIATION, UNLESS OTHERWISE SPECIFIED BY THE CITY OF APOPKA.
- 8. STABILIZED ACCESS ROADWAYS AND FIRE HYDRANTS MUST BE INSTALLED BEFORE BUILDING CONSTRUCTION COMMENCES.
- 9. POWER SERVICE WITHIN THE DEVELOPMENT MUST BE UNDERGROUND; OVERHEAD SERVICE IS NOT PERMITTED.
- 10. VEHICULAR, PEDESTRIAN, AND ACCENT LIGHTING WILL CONFORM TO THE CITY OF APOPKA'S KELLY PARK INTERCHANGE FORM-BASED CODE SECTION P.4(E).
- 11. THE INTERNAL STREET TYPE D (TRANSITION) RIGHT-OF-WAY IS TO BE PUBLIC.
- 12. THE INTERNAL STREET TYPE F (ALLEY) RIGHT-OF-WAY IS TO BE PRIVATE.
- 13. FIVE-FOOT (5") WIDE SIDEWALKS ARE TO BE CONSTRUCTED ADJACENT TO INTERNAL ROADS THROUGHOUT THE ENTIRE PROJECT IN COMPLIANCE WITH THE CITY OF APOPKA KELLY PARK INTERCHANGE FORM-BASE CODE UNLESS OTHERWISE NOTED. SIDEWALK ALIGNMENT MAY BE ADJUSTED AT CONSTRUCTION SITE PLAN TO PRESERVE EXISTING TREES.
- 14. AN EIGHT-FOOT (8') MULTIPURPOSE TRAIL IS TO BE CONSTRUCTED AS SHOWN ON THE MASTER PLAN AROUND THE WATER MANAGEMENT POND.

C. RECREATION AND OPEN SPACE

- 1. THE PROJECT MUST ALLOCATE A MINIMUM OF 15% OF THE DEVELOPED SITE AREA FOR OPEN SPACE, AS PER CITY OF APOPKA KELLY PARK INTERCHANGE FORM-BASED CODE SECTION Q TABLE 13.
- 2. RECREATION AMENITIES MUST BE PROVIDED AT A RATE OF 3.6 ACRES PER 1,000 POPULATION, WITH 2.6 POPULATION PER DWELLING UNIT.

D. MAINTENANCE AND PLAT

- 1. THE HOMEOWNERS' ASSOCIATION IS RESPONSIBLE FOR MAINTAINING COMMON AREAS, INCLUDING FENCES/WALLS AND LANDSCAPING.
- 2. THE CONSTRUCTION SITE PLAN MUST INCLUDE THE FINAL PLAT DOCUMENT.
- 3. MAINTENANCE OF STREET D (TRANSITION), ON-STREET PARALLEL PARKING SPACES, STREET LIGHTING, STORMWATER COLLECTION SYSTEMS, AND UTILITIES WITHIN PUBLIC RIGHTS-OF-WAY IS THE RESPONSIBILITY OF THE CITY OF APOPKA.

E. WETLANDS AND ENVIRONMENTAL

- 1. THERE ARE NO WETLAND AREAS WITHIN THE SITE.
- 2. THE SITE IS LOCATED WITHIN UNSHADED ZONE 'X' ACCORDING TO THE FEMA FLOOD INSURANCE RATE MAP FOR ORANGE COUNTY, FL, PANEL NO. 12095C0050H DATED SEPTEMBER 24, 2021.
- 3. TREE REMOVAL, REPLACEMENT, AND LANDSCAPING MUST COMPLY WITH THE CITY OF APOPKA KELLY PARK INTERCHANGE FORM-BASED CODE SECTION M.
- 4. EACH LOT'S PLOT PLAN WILL ILLUSTRATE TREE LOCATIONS AS PRESENTED WITHIN THE CONSTRUCTION SITE PLAN.

F. DEVELOPMENT CONDITION CONTINUITY

- 1. THE KPI-MU DEVELOPMENT STANDARDS WILL BE INCLUDED IN BOTH THE KPI-MU MASTER PLAN AND THE CONSTRUCTION SITE PLAN.

G. SIGNAGE

- 1. SIGNAGE WILL COMPLY WITH THE CITY OF APOPKA KELLY PARK INTERCHANGE FORM-BASED CODE.

H. LIGHTING

- 1. LIGHTING WILL COMPLY WITH THE CITY OF APOPKA'S KELLY PARK INTERCHANGE FORM-BASED CODE.

I. GARBAGE PICKUP

- 1. GARBAGE FROM REAR-LOADED SINGLE-FAMILY UNITS WILL BE COLLECTED FROM THE ADJACENT STREET TYPE F (ALLEY) ALONG THE REAR OF THE LOTS.

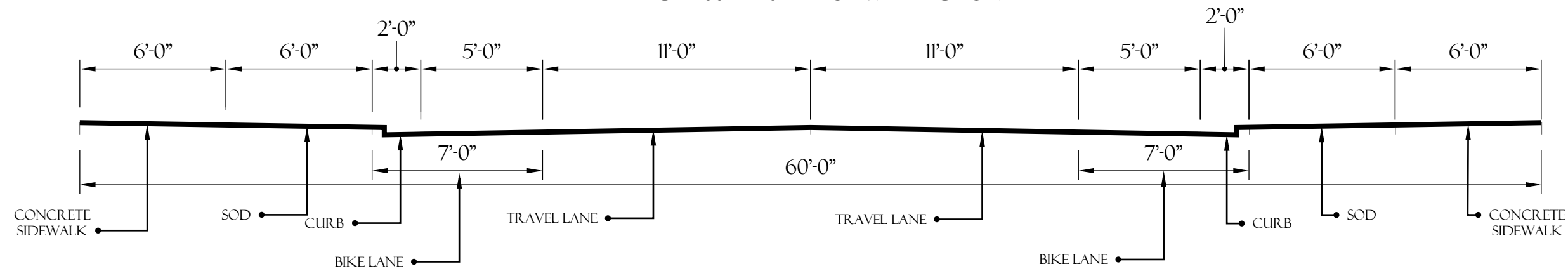
J. BUFFERS AND LANDSCAPING

- 1. FINAL LANDSCAPE PLANS SHALL BE PROVIDED AT THE CONSTRUCTION SITE PLAN STAGE.
- 2. A TREE PROTECTION PLAN MUST BE INCLUDED IN THE CONSTRUCTION SITE PLAN, OUTLINING TECHNIQUES TO PREVENT HARM TO DESIGNATED TREES OR ENCROACHMENT INTO PROTECTED NATURAL AREAS. ACCEPTED TECHNIQUES INCLUDE TREE BARRICADES, SILT FENCING, OR OTHER METHODS APPROVED BY THE CITY ENGINEER.
- 3. TREE PLANTING CONDITIONS. EACH RESIDENTIAL LOT WILL INCLUDE A MINIMUM OF TWO (2) NEWLY PLANTED TREES. TREES WILL HAVE A MINIMUM DIAMETER (DBH) OF THREE (3) INCHES UPON PLANTING AND WILL CONTRIBUTE TOWARDS ANY NECESSARY REPLACEMENT MEASURES. TREES LOCATED WITHIN STREET TYPE D (TRANSITION) AREAS WILL BE SPACED ACCORDING TO SPECIFIC CRITERIA. MEDIUM CANOPY TREES ARE TO BE PLANTED WITH A MINIMUM SPACING OF FORTY (40) FEET, UNDERSTORY TREES WILL HAVE A MINIMUM SPACING OF TWENTY (20) FEET. THESE SPECIFICATIONS, OUTLINED IN THE CITY OF APOPKA KELLY PARK INTERCHANGE FORM-BASED CODE SECTION P.3 TABLE 12.

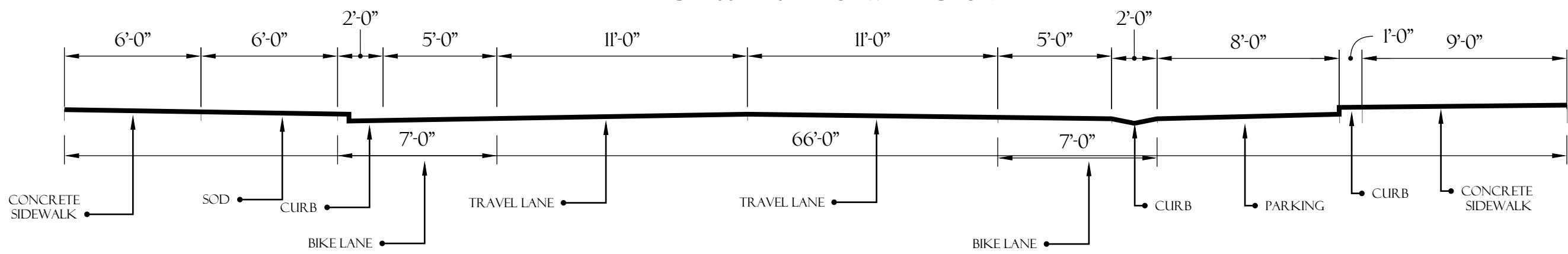
INB HOMES- APOPKA- KELLY PARK

Cross Section

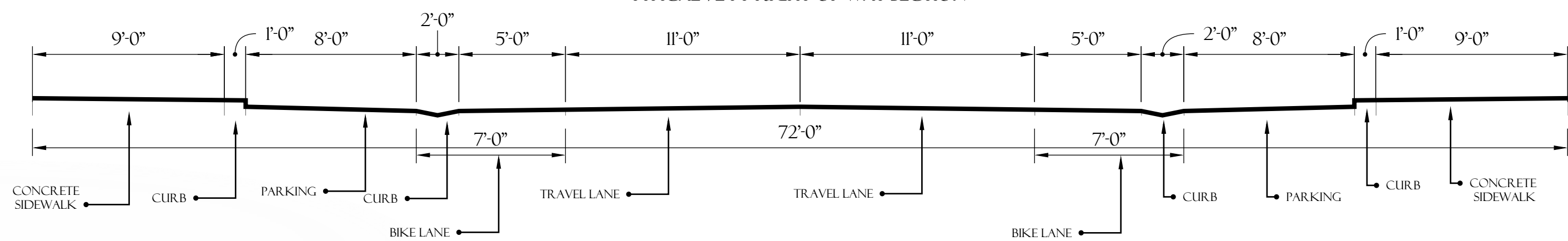
TYPICAL 60 FT RIGHT OF WAY SECTION



TYPICAL 66 FT RIGHT OF WAY SECTION



TYPICAL 72 FT RIGHT OF WAY SECTION



N



Dowman Dr

Park Ridge St

Cedar Rose St

W Kelly Park Rd

W Kelly Park Rd

ree Park



Chandler Rd

Berry Oak Dr

Berry Oak Dr

Pine Gold Ave

Mantgold Isle Ave

Berry Oak Dr

Tigra's Dr

Woodbark St

Oak Ridge Sub

Tree Meadow Loop

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Subject Property



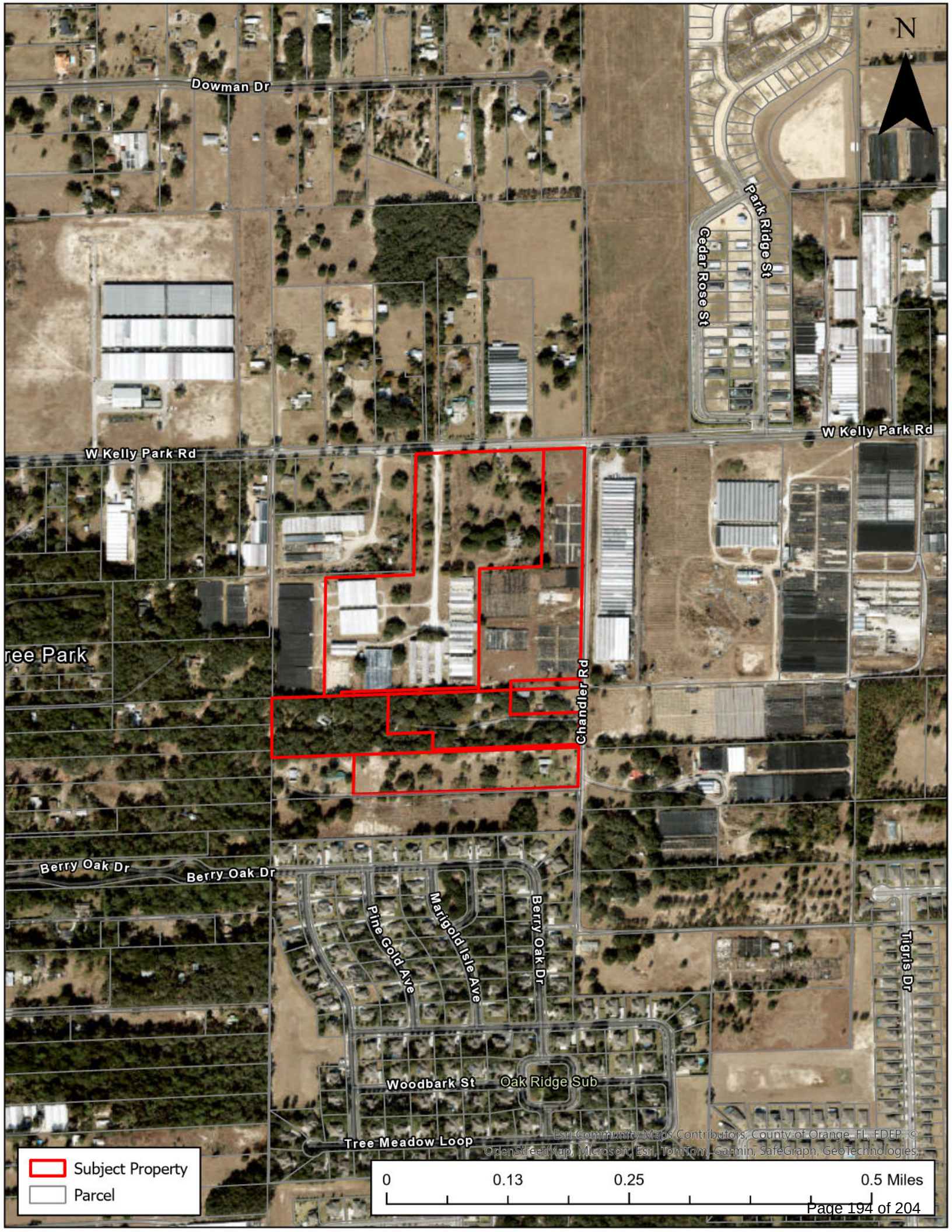
Parcel

0

0.13

0.25

0.5 Miles



N

Dowman Dr

Park Ridge St

Cedar Rose St

W Kelly Park Rd

W Kelly Park Rd

ree Park

Chandler Rd

Berry Oak Dr

Berry Oak Dr

Pine Gold Ave

Marigold Isle Ave

Berry Oak Dr

Woodbark St

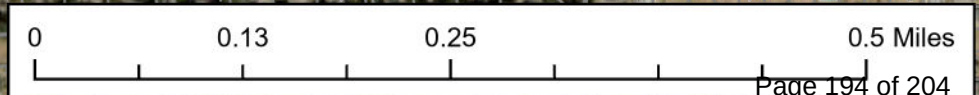
Oak Ridge Sub

Tree Meadow Loop

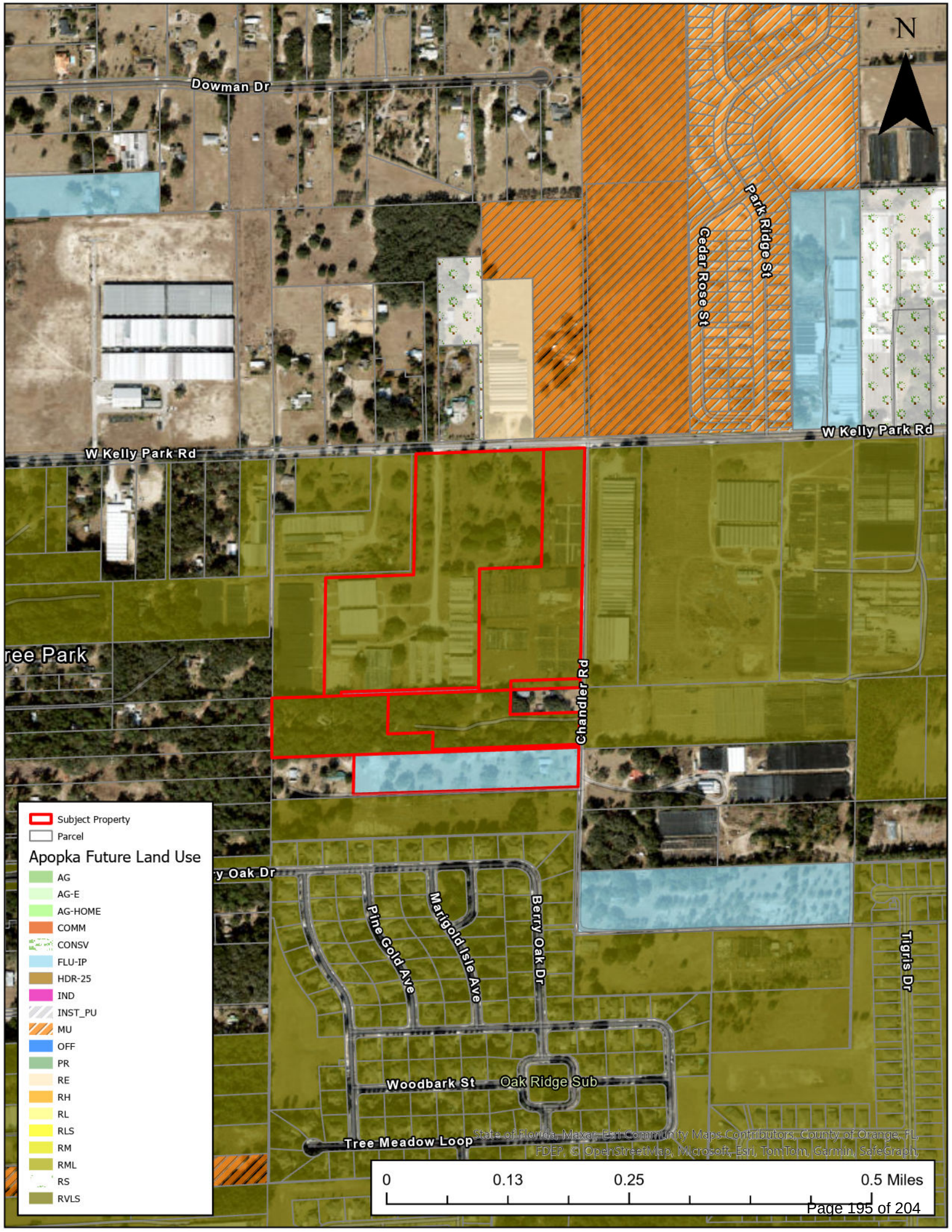
Tilgriss Dr

Subject Property

Parcel



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N

Dowman Dr

Park Ridge St

Cedar Rose St

W Kelly Park Rd

W Kelly Park Rd

Chandler Rd

Y Oak Dr

Pine Gold Ave

Marigold Isle Ave

Berry Oak Dr

Tilgris Dr

Woodbark St

Oak Ridge Sub

Tree Meadow Loop

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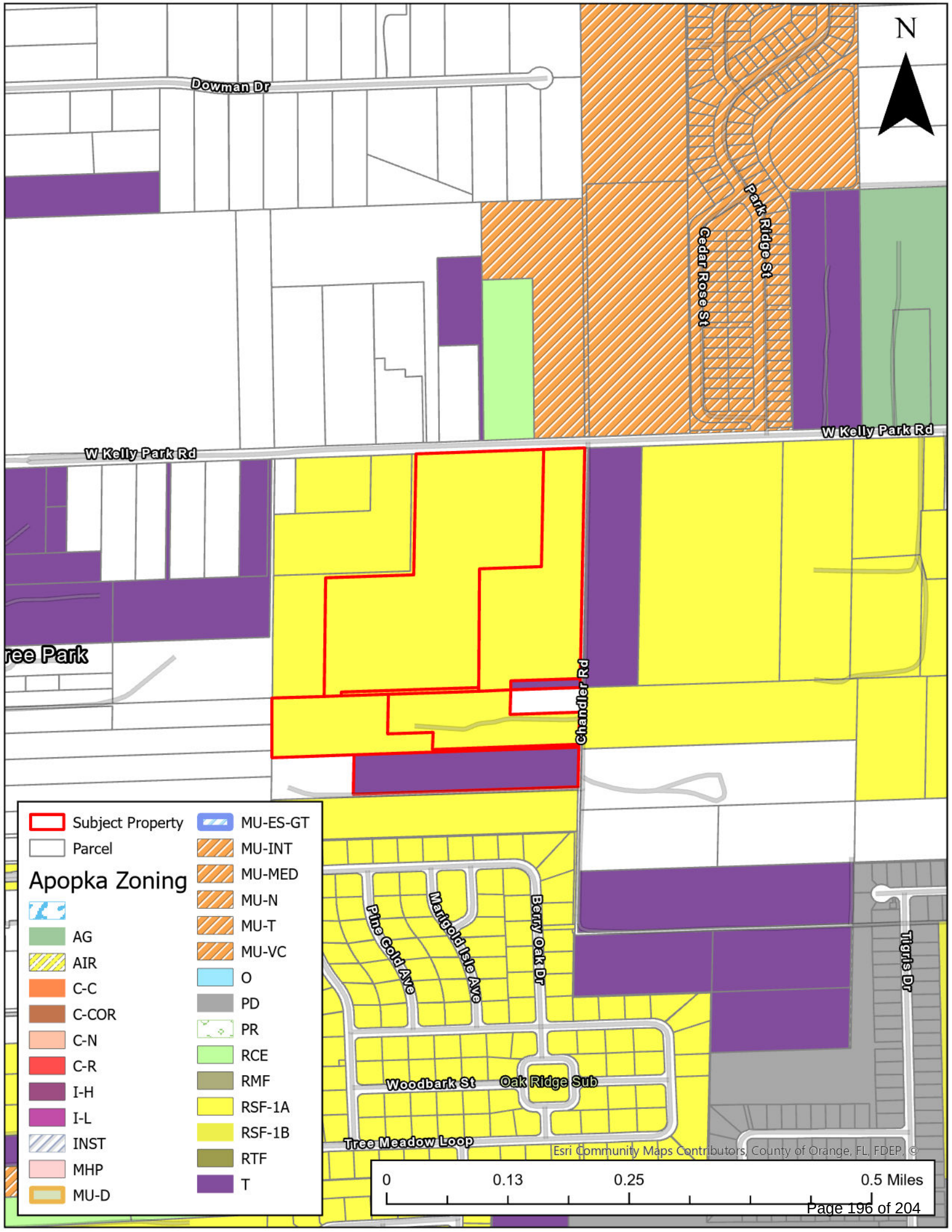
0 0.13 0.25 0.5 Miles

Subject Property

Parcel

Apopka Future Land Use

- AG
- AG-E
- AG-HOME
- COMM
- CONSV
- FLU-IP
- HDR-25
- IND
- INST_PU
- MU
- OFF
- PR
- RE
- RH
- RL
- RLS
- RM
- RML
- RS
- RVLS



N

Dowman Dr

Park Ridge St

Cedar Rose St

W Kelly Park Rd

W Kelly Park Rd

ree Park

Chandler Rd

- | | |
|----------------------|----------|
| Subject Property | MU-ES-GT |
| Parcel | MU-INT |
| Apopka Zoning | |
| AG | MU-MED |
| AIR | MU-N |
| C-C | MU-T |
| C-COR | MU-VC |
| C-N | O |
| C-R | PD |
| I-H | PR |
| I-L | RCE |
| INST | RMF |
| MHP | RSF-1A |
| MU-D | RSF-1B |
| | RTF |
| | T |

Pine Gold Ave

Mangold Isle Ave

Berry Oak Dr

Tilgriss Dr

Woodbark St

Oak Ridge Sub

Tree Meadow Loop

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0 0.13 0.25 0.5 Miles

FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER – EXTENSION

August 30, 2024

E-MAIL: J.BELL@INBHOMES.COM

INB Homes
3670 Maguire Blvd, Ste 220
Orlando, FL 32792

Application APK-24-005 (Chandler Oaks)

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM ☒ Rezoning ☐ Amendment or Extension		
Development Application #:	TBD		
Project Name:	Chandler Oaks		
OCPS Completed Application Date:	2/26/24		
Parcel #(s):	18-28-20-0000-00-138, 18-28-20-0000-00-001, 18-28-20-0000-00-122, 18-28-20-0000-00-102, 18-28-20-0000-00-123, 18-28-20-0000-00-027, 18-28-20-0000-00-058		
Vested Units (#):	SF:	MF:	TH:
Unvested Unit(s):	SF:	MF:	TH: 250
Total Project Units:	250		
School Board District:	#7		

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Kelly Park (K-5) ES	Kelly Park (6-8) MS	Apopka HS
Jurisdictional Analysis	N/A	N/A	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project meets the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on February 28, 2025 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Jean Sanchez, City of Apopka (via e-mail)
Sue Watson, Orange County (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SVK

Project ID: CEA – APK – 24 – 005

Project Name:		CHANDLER OAKS			
Unvested Units	Single Family Units:	0	Vested Units	Single Family Units:	0
	Multi Family Units:	0		Multi Family Units:	0
	Multi Family High Rise Units:	0		Multi Family High Rise Units:	0
	Town Homes Units:	250		Town Homes Units:	0
	Mobile Home Units:	0		Mobile Home Units:	0

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	DD		
	School:	KELLY PARK (K-5) ES	KELLY PARK (6-8) MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	810	390	3,396
	Enrollment (2023-2024)	644	290	3,443
	Utilization (2023-2024)	0.0%	0.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	247	100	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	120	0	241
	Reserved Capacity	0	0	20
	Adjusted Utilization	94.3%	74.4%	109.1%
	Adjusted Available Seats	127	100	0
	Analysis of Proposed Development			
	Students Generated	43.250	21.750	28.250
	Adjusted Utilization	99.7%	79.9%	109.9%
	AVAILABLE/NOT AVAILABLE	AVAILABLE	AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	0.000	0.000	28.250

KELLY PARK (K-5) ES	
KELLY PARK (6-8) MS	
APOPKA HS	

Moore: It is important for all trouble spots in District 2 to be reported

Continued from page 2A

stations. No one wants sewage to back up into homes.

Then it is important to work with Duke Energy to remove trees tangled in power lines. Never try to remove trees near power lines yourself. In fact, Duke is called even before the public works team can start cutting tree limbs. We lost a precious man in the Pine Hills area who touched a live wire.

A special shout-out to our manager of ponds, Jeff

Charles. He answered myriad calls about breached ponds, swollen drain wells, and the like. All his team’s hard work matters in an instant, during severe flooding. He makes sure ponds are well-maintained. This means more than just cutting grass. They manage soil conditions, excess debris, and pond wall integrity.

As to having the stamina to prepare for a hurricane, I found more and more elderly people without family or friends to assist in this process. It is vi-

tal we understand the limitations of our neighbors and show some concern. The most successful neighborhoods are well acquainted with and offer to meet specific needs like filling sandbags, moving outside furniture, providing generators, etc.

For many of you that have flooding in low-lying areas, some of these areas were built prior to codes which limit construction adjacent to wetlands. Have you checked the 100-year flood zone map? Flooding occurred in many flood

zones and areas next to wetlands.

Then there are those areas with long, systemic flooding issues. Again, roadways that are in low-lying areas will always fill up with water and will naturally recede after a storm. Yes, in some cases expensive fixes would be preferable. However, it is challenging to find the millions of dollars necessary for remediation.

A few special cases, I would like to mention. Remember, either I or the county staff have visited trouble spots in District 2 by now. I welcome you reporting problems when you first view them. This morning, I visited a sink hole off Beggs Road. I found the contractor and county staff had just remedied the sink hole.

As for the major flooding, that is simply difficult. The ground is saturated and in the case of the Pinto Road area, the water cannot drain due to a lack of capacity in Lake Gandy.

When Pine Hills Road was built, they left homes lower than the road. I wish I had been on the BCC at the time. Staff is working on short-term pumping in this area of Lockhart. I will follow up with discussions of any long-term solutions.

If you haven’t studied how water drains in northwest Orange County, I will give you a short primer. We drain to the St. John’s River and out to the Atlantic Ocean through Jacksonville. Pine Hills drains to Lockhart and then up the Little Wekiva River. Apopka drains either towards the Wekiva River or to Lake

Apopka.

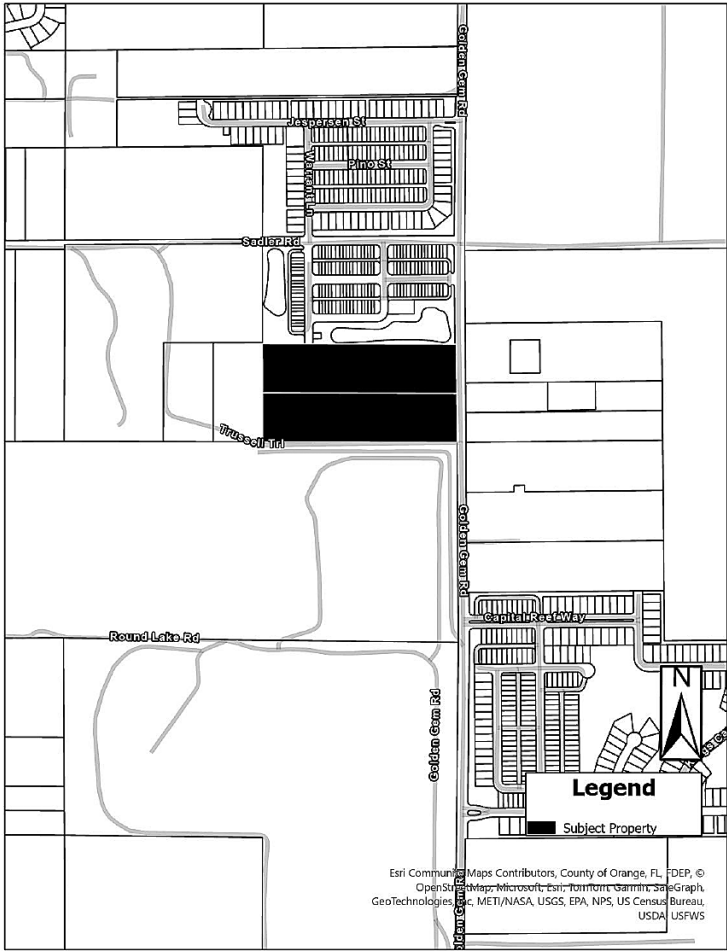
On a personal note, during the hurricane I had too much water draining into my home’s foundation. I have a compost pile which I can repurpose to raise up these few areas. I also experienced water intrusion through a few window seals. So, I will be recaulking the windows. And sorry to say, I have a broken window I never fixed from when my then teenage daughter sneaked in. It leaked and I had to put towels in that windowsill. She is now the mother of three of my grandchildren. Yes, a lack of maintenance and repairs can haunt any of us.

So, I encourage you to evaluate what went well and what didn’t. Now is the best time to make the necessary repairs and complete needed maintenance.

CITY OF APOPKA PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **G L Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.** has made application relating to the following described property.

ORDINANCE NO. 3074
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO MIXED-USE FOR CERTAIN REAL PROPERTY; OWNED BY TIMOTHY BURCHFIELD, ROBERT AND STACY MOSS; LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3074 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, December 4, 2024 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 18, 2024

Publish: The Apopka Chief

177486

and they were cared for by the wonderful staff including principal Lyle Heinz. Thank you to those who helped make that shelter available to the community.

After a storm passes, the district staff immediately assesses all the properties to check for damage. Sometimes, schools are not able to open right away depending on damage, power outages, and other factors. This time, we were quite lucky as there didn’t appear to be any significant damage to any of the buildings.

We did have several schools without power, but those schools were back online by Monday. Quite remarkable considering the massive power outages in our area.

Roads and routes to schools also have to be checked and cleared as well to be sure that buses can safely get our children to school. All bus drivers drive the routes a couple of times before schools are back in session to make sure bus stops and routes are cleared of debris.

There is tremendous teamwork and coordination

as well as extra hours of work from the district level to the school level to get our schools through these storms.

I want to personally thank everyone who had a hand in getting us through this storm. Thank you for your time, effort and efficiency in ensuring our *public school* buildings are kept as safe as possible and that our students can return as quickly as possible.

Let’s hope this is the last storm we have to deal with this hurricane season!

Hayden: Vote NO on abortion

Continued from page 2A

no ability to respond.

During the Nuremberg Trials the defense argued that the accused murderers of over six million Jews, Christians, Blacks, and other races whom they judged as inferior, were just following the laws of their nation. One of the prosecutors silenced that argument with the comment, “Are we not under a much higher law than that of men?” Rudolf Hess, and the rest of the hierarchy of the Nazi movement were sentenced to hang because of that higher law.

Whether the abortionist wins the vote or not, there is coming a day when we all will be judged by that higher law.

When I was a child, the norm was for parents to have at least three children. The formula was to replace the parents and then have one more for unforeseen loss of one to sickness, accident, or other factors. In an interview the other day, former President Bill Clinton postulated that since the

birth rate in America is not sufficient to keep up with job demands for workers, immigration is imperative!

Here we are in America talking about murdering babies in the womb as if it is absolutely necessary for a woman’s health but, in reality, most abortions are chosen for selfish reasons. Around 40 percent of people in a 2013 study mentioned a financial reason for needing an abortion.

Most of them had general financial concerns or said they could not afford to support a child. Almost one-third (31percent) of study respondents gave reasons relating to their partner.

I wonder – why would you choose someone for sexual gratification, knowing your partner would not be suitable as a responsible parent, and not use prophylactics? The answer is, abortion is available and if a baby would inconvenience you, just get rid of it!

Former President Bill Clinton stated *our birth rate is too low*, so we need

immigration; and, out of the other side of the Democratic Party’s mouth comes the call for *freedom for abortion for all*, without any restrictions as to age, reason, use of taxpayer funds, or any governmental or parental intervention.

When Roe vs Wade was overturned, there was so much ruckus about how women were going to suffer because of that Supreme Court decision, and the truth be told, all they did was follow the Constitutional guidelines and returned control of that legislation back to the individual states, where the Constitution says it belongs.

Before you vote on Amendment Four, do your own research. Don’t listen to all the rhetorical garbage used for promoting abortion.

And, by the way, what happens to the aborted baby. Who or what benefits from that whole baby or its pieces?

Make up your own mind, then VOTE!!

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group’s award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapopkachief.com, news@theapopkachief.com



City of Apopka Telephone Numbers

City Hall	407-703-1700
Mayor’s Office	407-703-1701
City Administrator	407-703-1649
City Clerk	407-703-1704
Community Devel.	407-703-1712
Code Enforcement	407-703-1738
Finance Dept.	407-703-1725
Fire (non-emerg.)	407-703-1756
Parks and Rec. Dept.	407-703-1741
Police Chief	407-703-1769
Police (non-emerg.)	407-703-1771
Job Line	407-703-1743
Solid Waste Collect.....	407-703-1731
Street Maintenance	407-703-1731
Utility Billing	407-703-1727
Medical, fire emergency.....	911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. www.apopka.net	

Orange County Telephone Numbers

Animal Services.....	407-836-3111
Auto/Boat Tags.....	850-617-2000
Building Dept.....	407-836-8550
County Mayor	407-836-7370
County Commission.....	407-836-7350
County Attorney	407-836-7320
Clerk of the Court	407-836-2065
Elections Supervisor.....	407-836-2070
Fire/Rescue	407-836-3111
Solid Waste	407-836-6601
Garbage Collection.....	407-703-1731
Health Dept.	407-836-2600
Hunting/Fishing Lic	888-347-4356
Parks and Rec. Dept.	407-836-6200
Property Appraiser.....	407-836-5044
Sheriff Administrative	407-254-7000
Non-Emerg. Complaint.....	407-836-4357
Utilities	407-836-5515
All other departments	407-836-3111
Medical, fire emergency.....	911
www.orangecountyfl.net	

Other Area Numbers of Note

U.S. Senators	
Rick Scott (Rep.)	202-224-5274
Marco Rubio (Rep.)	407-254-2573
U.S. Representative	
Daniel Webster (Dist. 11)	352-241-9220
State Representatives	
Doug Bankson	407-476-6787
Carolina Amesty (Dist. 45)	unknown
State Senators	
Geraldine Thompson (Dist.11)	407-297-2045
Orange County Commissioner	
Christine Moore	407-836-7350
Orange County Public Schools	
Pupil assignment.....	407-317-3233
Bus routes.....	407-317-3800
Superintendent.....	407-317-3200
School Board.....	407-317-3200
Miscellaneous	
The Apopka Chief	407-886-2777
Museum of the Apopkans.....	407-703-1707
Chamber of Commerce.....	407-886-1441

Police Beat

If a law enforcement agency charges you with a crime and this paper reports that information, please notify us within 90 days if the charge is dropped, or if you are found not guilty by the court. After verifying the information, we will be happy to publish it. Please send notification to The Apopka Chief, P.O. Box 880, Apopka, 32704-0880.

In the period from October 6-12, the Apopka Police Department received 1,623 calls for service, responded to 28 crashes, issued 20 citations, and made 25 arrests. Juveniles were charged with public order crimes-unauthorized use of 911 services; resist officer-obstruct without violence; probation violation-child in violation of imposed conditions; other agency warrant (X2).

The following adults

were arrested and charged: Manuel Caal, 26, 48 W. Orange Ave., Apopka, loitering or prowling. Ricardo Chsivalanimul, 49, transient, Apopka, loitering or prowling; burglary-unoccupied structure state of emergency/riot; larceny-grand theft from posted construction site.

Jordan Dru Euwitt, 24, 2331 South Bumby Avenue, Orlando, larceny-grand theft from posted construction site; loitering or prowling; burglary-unoccupied structure state of emergency/riot.

Ricky Alberto Fernandez, 36, confidential, Casselberry, battery-cause bodily harm; battery-commit domestic battery by strangulation.

Saul Garcia, 34, transient, Apopka, loitering or prowling; burglary-unoccupied structure state of emergency/riot; larceny-grand theft from posted construc-

tion site. Pedro Arturo Gomez, 29, 1222 E. Surf Ave., Apopka, resist officer-obstruct without violence (X2); animal cruelty-touch/strike/cause harm police/fire/sar animal; fraud-impersonate false ID given to law enforcement officer.

Rosemeber Gomez, 38, 1222 E. Surf Ave., Apopka, burglary-unoccupied structure state of emergency/riot; resist officer-obstruct without violence.

Jeromino Guzman-Moreno, 24, general delivery, Apopka, resist officer-obstruct without violence; burglary -unoccupied structure, state of emergency/riot.

Michael Domingo Hernandez, 33, 203 S. Christiana Ave., Apopka, drugs-deliver/distribute, deliver controlled substance schedule I; drugs-possession of controlled substance without prescription (fentanyl); drug equipment-possession and/or use; other agency warrant (X3).

Johnny Dale Hooks,

53, transient, Apopka, drugs-possession of controlled substance without prescription (methamphetamine); drug equipment-possession and/or use.

Heather Brianna Kirby, 35, 27 E. Sandpiper St., Apopka, drugs-possession of controlled substance without prescription (methamphetamine); drugs-possession of controlled substance without prescription (alazopram); public order crimes-unauthorized use of 911 services.

Gary Eugene Lane, 62, transient, Apopka, resist officer-obstruct without violence; loitering or prowling.

Marcos Tomas Marre-ro Mesa, 23, 3218 Everett St., Apopka, DUI-unlawful blood alcohol, DUI-influence of alcohol or drugs.

Jorge Luis Morales, 41, 3629 Hogshead Rd., Apopka, drugs-possession of controlled substance without prescription; drug equipment-possession and/or use; out-of-county warrant.

Jose Alfonso Orellana Padilla, 27, 918 Little Ave., Apopka, moving traffic violation-driving while license suspended, habitual offender; moving traffic violation-driving while license suspended, revocation equivalent status 3rd subsequent violation.

Horacio Orlando, 19, 1754 Mid Summer Ave., Apopka, moving traffic violation-operate motor vehicle without valid license 1st conviction; loitering or prowling.

Felicitas Esperanza Ornelas, 24, 120 Bomber Rd., Winter Haven, fraud-impersonate false ID given to law enforcement officer; drugs-traffic fentanyl/fentanyl analogues 4 grams+.

Felicitas Esperanza Ornelas, 24, 134 W. Virgil St., Apopka, other agency warrant.

Juan Marcos Orona, 38, 120 Bomber Rd., Winter Haven, other agency warrant.

Samuel Rodriguez Cherena, 45, transient, Apopka, drugs-possession

of controlled substance without prescription (methamphetamine); other agency warrant (X2).

Lina Beatriz Rodriguez, 60, confidential, Apopka, battery-cause bodily harm.

Johnny Rosalan, 33, general delivery, Apopka, resist officer-obstruct without violence; burglary-unoccupied structure state of emergency/riot.

Angel Santos-Ortiz, 41, transient, Apopka, larceny-grand theft from posted construction site; loitering or prowling; burglary-unoccupied structure state of emergency/riot.

Shawn David Savage, 47, confidential, Apopka, simple assault-intent threat to do violence; robbery-no firearm or weapon.

Francisco Suc-Suc, 24, 48 W. Orange St., Apopka, loitering or prowling.

Tareck Aaron Tavares, 36, confidential, Apopka, battery-commit domestic battery by strangulation.

CITY OF APOPKA PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Bill Maki** has made application relating to the following described property.

ORDINANCE NO. 3083

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM MIXED-USE TO RESIDENTIAL VERY LOW SUBURBAN FOR CERTAIN REAL PROPERTY OWNED BY ROSEVILLE FARMS, LLC; GENERALLY LOCATED NORTH OF PONKAN ROAD, EAST OF PONKAN PINES ROAD AND WEST OF JASON DWELLEY PARKWAY; COMPRISING 28.44 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

ORDINANCE NO. 3084

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM MU-ES-GT (MIXED-USE – GATEWAY – EAST SHORE) TO RSF-1B (RESIDENTIAL SINGLE-FAMILY – LARGE LOT) FOR CERTAIN REAL PROPERTY OWNED BY ROSEVILLE FARMS, LLC; GENERALLY LOCATED NORTH OF PONKAN ROAD, EAST OF PONKAN PINES ROAD AND WEST OF JASON DWELLEY PARKWAY; COMPRISING 28.44 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-010
Contains: 28.44 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Numbers 3083 and 3084 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, December 4, 2024 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 18, 2024
Publish: The Apopka Chief

177487

CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Kelly Park Road Property LLC** has made application relating to the following described property.

ORDINANCE NO. 3076

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM RESIDENTIAL VERY LOW SUBURBAN TO MIXED-USE FOR CERTAIN REAL PROPERTY GENERALLY LOCATED SOUTH OF W. KELLY PARK ROAD, AND WEST OF CHANDLER ROAD, OWNED BY KELLY PARK ROAD PROPERTY, LLC COMPRISING 45.37 ACRES, MORE OR LESS, PROVIDING FOR SEVERABILITY; AND FOR AN EFFECTIVE DATE.

AND

ORDINANCE NO. 3077

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RESIDENTIAL SINGLE-FAMILY ESTATE (RSF-1A) TO KPI-MU WITH AN ASSIGNMENT OF TRANSITION OVERLAY, FOR CERTAIN REAL PROPERTY GENERALLY LOCATED SOUTH OF W. KELLY PARK ROAD AND WEST OF CHANDLER ROAD; OWNED BY KELLY PARK ROAD PROPERTY, LLC; COMPRISING 45.37 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 18-20-25-0000-00-058, 18-20-28-0000-00-102, 18-20-28-0000-00-122, 18-20-28-0000-00-123, 18-20-28-0000-00-027, 18-20-28-0000-00-138, 18-20-28-0000-00-001
Contains: 45.37 +/- acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 20, 2024 beginning at 7:00 P.M. AND Wednesday, December 6, 2024 at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka, Florida 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 18, 2024
Publish: The Apopka Chief

177485

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City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 7.

Meeting Date: November 20, 2024

Department: Finance Department

SUBJECT:

Resolution No. 2025-03: Amending the budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025

REQUEST:

Council adoption of Resolution Number 2025-03

Budget Amendment #: 3

Fiscal Year (FY) 2025

Total Amendment: **\$2,023,901** Dollar amounts may be rounded up.

SUMMARY:

On September 25, 2024, by Resolution Number 2024-33, the City Council adopted the final budgets for fiscal year (FY) 2024-2025. The City is committed to expenditures and has experienced unanticipated revenues/expenditures throughout the current fiscal year that need to be reflected in the budget. Florida Statutes, Section 166.241 (4) requires the governing body to amend the budget in the same manner as the original budget was adopted. Below are the following proposed amendments:

1. Amendment:

Funding Source: Water, Wastewater, & Reclaimed Impact Fee Reserves

Description: Utility Upsizing Agreement - Emerson Pointe PD was approved by City Council on September 18, 2024 to reimburse M/I Homes of Orlando LLC for the material-only cost difference between 2,045 linear feet of 6-inch and 24-inch sanitary forcemain that extends from the project lift station east to West Cleveland Street. The Engineer Cost Certification is a total of \$1,132,871.85.

Account Number	Description	Debit	Credit
403-389-0009	Carry-Over Appropriations (Budget)		\$ 1,132,872
403-3123-535-6300	Improvement Other Than Buildings	\$1,132,872	
	Total Amendment	\$1,132,872	\$1,132,872

2. Amendment:

Funding Source: Grant Funded Projects - Rollover Funding

Description: The City of Apopka received funding resulting from CDBG Grants and FDEP Grants for various projects. This is a roll-over of the estimated funding remaining for projects still underway.

Grant Funded Projects Roll-over Funding

CDBG Housing Grant Funds	CDBG Affordable Housing Project	150-1120-513-3400	\$ 706,528
CDBG Sidewalk Project Funds	CDBG Sidewalk Project Phase 1&2	150-3412-541-6306	94,920
FDEP Land and Water Conservation Grant	Alonzo Williams Park Project	150-3613-572-6305	89,581
			<u>\$ 891,029</u>

Account Number	Description/Project Name	Debit	Credit
150-389-1000	CarryForward Appropriations		\$ 50,000
150-334-2310	CDBG - Housing Assistance Grant		656,528
150-334-2311	CDBG - Sidewalks Phase 1 Grant		93,120
150-334-2312	CDBG - Sidewalks Phase II Grant		1,800
150-334-7006	FDEP - Land & Water Conservation Grant		89,581
150-1120-513-3400	CDBG - #22DB-OP-06-58-02-H10	\$706,528	
150-3412-541-6306	CDBG Sidewalk Phase II	93,120	
150-3412-541-6306	CDBG Sidewalk Phase I	1,800	
150-3613-572-6305	AWP Expansion (Parking/Trail)	89,581	
	Total Amendment	\$891,029	\$891,029

FUNDING SOURCE:

FY2024-2025 Budget

RECOMMENDED MOTION:

Adopt Resolution Number 2025-03

ATTACHMENTS:

1. Resolution Number 2025-03_Budget Amendment #3_bws

RESOLUTION NO. 2025-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, PROVIDING FOR A BUDGET AMENDMENT

WHEREAS, the City Council of the City of Apopka, Florida, has determined that the Budget for Fiscal Year 2024/2025 should be amended; and

WHEREAS, Florida Statutes, Section 166.241(4) requires the governing body amend the budgets in the same manner as the original budget is adopted; and

WHEREAS, the City Council adopted the final budgets for fiscal year 2024/2025 through resolution on September 25, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AS FOLLOWS:

SECTION 1: That the Budget for the City of Apopka, Florida, and Fiscal Year 2024/2025 is hereby amended for an amount totaling **\$2,023,901** as indicated in the staff report which is attached hereto and made part of this Resolution by reference.

SECTION 2: Effective Date. This Resolution shall take effect upon final passage and adoption.

ADOPTED THIS 20th DAY OF NOVEMBER, 2024

CITY OF APOPKA, FLORIDA

BRYAN NELSON, MAYOR

ATTEST:

SUSAN BONE, CITY CLERK