



APOPKA CITY COUNCIL AGENDA

December 18, 2024 7:00 PM

Apopka City Hall Council Chambers

APOPKA CITY COUNCIL MEETING WILL BE LIVE-STREAMED ON YOUTUBE. TO WATCH, PLEASE VISIT:
<https://www.youtube.com/CityofApopkaFL>

CALL TO ORDER

INVOCATION

PLEDGE

APPROVAL OF MINUTES

1. Approval of Regular Council Meeting Minutes of December 4, 2024.

AGENDA REVIEW

PRESENTATION

1. Foliage Sertoma Club Parade Awards

Presented by: Lorena Potter, President of Foliage Sertoma Club

CONSENT (Action Item)

1. Execute Release of Code Enforcement Lien for 18 W Sandpiper Street
2. Authorize the Police Chief to enter into a new municipal mutual aid agreement with the municipal law enforcement agencies located in Orange and Osceola counties and listed on the attached agreement.
3. Authorize the issuance of sole source memos: FAAC Incorporated, Tablet Command, Inc., Guardian Equipment Inc.
4. Authorize the execution of contracts for the assigned terms: Bryant Miller Olive, PA and ISolved, Inc.
5. Authorize the execution of a piggyback contract for the assigned terms: Red Wing Brands of America, Inc.
6. Accept Public Assistance Subgrant Agreement for DR4834 Hurricane Milton
7. Authorize the issuance of evaluated source memos: Recycling Services of Florida, Inc.
8. Accept the disbursement report for November 2024.
9. City of Apopka FY2024 Budget-to-Actual for the Two-Months Ending November 30, 2024

BUSINESS (Action Item)

1. Appointment of the new Fire Chief Mr. Wilfredo Rivera-Sanchez

Presented by: Bryan Nelson, Mayor

2. School Board of Orange County, Florida - Sewer Credit Meter Agreement

Presented by: Blanche Sherman, Finance Director

3. Authorize the execution of a piggyback contract for the assigned terms: Axon Enterprise, Inc.

Presented by: Blanche Sherman, Finance Director

PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

1. Ordinance No. 3074 – Second Reading – Future Land Use Amendment – Golden Grove

Owner(s): Tim Burchfield, Stacy and Robert Moss

Applicant(s): GL Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.

Location: West of Golden Gem Road and south of Nightshade Grove Lane and Sadler Road

Project: 19.76 +/- acre(s)

Density: 1 to 5 dwelling units per acre

Project Manager: Jean Sanchez

Presented by: Jean Sanchez, Senior Planner

2. Ordinance No. 3082 - Second Reading - Rezoning - 1770 Sheeler Avenue

Owner(s): Itay Guy

Applicant(s): Brent Lenzen, P.E. Kimley Horn

Location: 1770 Sheeler Avenue

Project: 1770 Sheeler Avenue - Rezoning

Density: 5 Dwelling Units/Acre

Project Manager: Amer Hamza

Presented by: Amer Hamza, Planner

3. Ordinance No. 3083 – Second Reading – Future Land Use Amendment – Roseville Wolf Lake Ranch Phase II

Owner(s): Roseville Farms, LLC

Applicant(s): Bill Maki

Location: North of Ponkan Road east of Ponkan Pines Road and west of Jason Dweley Parkway

Project: 28.44 +/- acre(s)

Density: 2 dwelling units per acre

Project Manager: Jean Sanchez

Presented by: Jean Sanchez, Senior Planner

4. Ordinance No. 3084 – Second Reading – Change of Zoning – Roseville Wolf Lake Ranch Phase II

Owner(s): Roseville Farms, LLC

Applicant(s): Bill Maki

Location: North of Ponkan Road east of Ponkan Pines Road and west of Jason Dweley Parkway

Project: 28.44 +/- acre(s)

Density: 2 dwelling units per acre

Project Manager: Jean Sanchez

Presented by: Jean Sanchez, Senior Planner

5. Resolution No. 2025-04 - Amending the budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025.

Presented by: Blanche Sherman, Finance Director

CITY COUNCIL REPORTS

CITY ADMINISTRATOR'S REPORT

CITY ATTORNEY'S REPORT

MAYOR'S REPORT

PUBLIC COMMENT PERIOD

The Public Comment Period is for City-related issues that may or may not be on today's Agenda. If you are here for a matter that requires a public hearing, please wait for that item to come up on the agenda. If you wish to address the Council, you must fill out an Intent to Speak form and provide it to the City Clerk prior to the start of the meeting. If you wish to speak during the Public Comment Period, please fill out a green-colored Intent-to-Speak form. If you wish to speak on a matter that requires a public hearing, please fill out a white-colored Intent-to-Speak form. Speaker forms may be completed up to 48 hours in advance of the Council meeting. Each speaker will have four minutes to give remarks, regardless of the number of items addressed. Please refer to Resolution No. 2016-16 for further information regarding our Public Participation Policy & Procedures for addressing the City Council.

ADJOURNMENT

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (407) 703-1704. F.S. 286.0105 If a person decides to appeal any decision or recommendation made by Council with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any opening invocation that is offered before the official start of the Council meeting shall be the voluntary offering of a private person, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the City Council or the city staff, and the City is not allowed by law to endorse the religious or non-religious beliefs or views of such speaker. Persons in attendance at the City Council meeting are invited to stand during the opening ceremony. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be required to participate in any opening invocation that is offered or to participate in the Pledge of Allegiance. You may remain seated within the City Council Chambers or exit the City Council Chambers and return upon completion of the opening invocation and/or Pledge of Allegiance if you do not wish to participate in or witness the opening invocation and/or the recitation of the Pledge of Allegiance.

CITY OF APOPKA MINUTES

Minutes of the City Council Meeting held on December 4, 2024 at 1:30 PM, in the City of Apopka Council Chambers.

Present:

- Mayor Bryan Nelson
- Commissioner Diane Velazquez
- Commissioner Nick Nesta
- Commissioner Alexander Smith
- Commissioner Nadia Anderson
- City Administrator Jacob Smith
- Attorney Cliff Shepard via Zoom
- Attorney Andrew Smith

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE: Commissioner Smith provided the Invocation, led in the Pledge of Allegiance, and gave the Fact of the Day: On December 5, 1945, five U.S. Navy Avenger torpedo-bombers comprising Flight 19 takeoff from the Ft. Lauderdale Naval Air Station in Florida on a routine three-hour training mission. Two hours after the flight began, the leader of the squadron, who had been flying in the area for more than six months, reported that his compass and backup compass had failed and that his position was unknown. The other planes experienced similar instrument malfunctions. By this time, several land radar stations finally determined that Flight 19 was somewhere north of the Bahamas and east of the Florida coast, and a search and rescue Mariner aircraft took off with a 13-man crew. The Mariner and the Navy bombers were never heard from again. The disappearance of the 14 men of Flight 19 and the 13 men of the Mariner led to one of the largest air and seas searches to that date, and hundreds of ships and aircraft combed thousands of square miles of the Atlantic Ocean, the Gulf of Mexico, and remote locations within the interior of Florida. No trace of the bodies or aircraft was ever found thus cementing the legend of the Bermuda Triangle.

APPROVAL OF MINUTES

1. Approval of Regular City Council Meeting Minutes of November 20, 2024.
 - a. **Mayor Nelson** asked if anyone had any questions about the minutes.
 - b. Hearing no further questions or comments, he asked for a motion to approve the meeting minutes of November 20, 2024.
 - c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve the meeting minutes of November 20, 2024.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

AGENDA REVIEW

Mayor Nelson asked if any changes to the agenda. **Jacob Smith CAO** said no changes.

PRESENTATION

1. Presentation of Service Weapon
Presented by: Chief McKinley

Chief McKinley presented Deputy Chief Jerome Miller's service weapon and announced his retirement from the Apopka Police Department. In addition, he spoke about Deputy Chief's history in the 28 years that he has served the community and gave thanks for all he has done. Deputy Chief Miller said a few words to express his appreciation to the City for the opportunity to serve and for all of the support he's received during his tenure here at Apopka. The Commissioners and the Mayor all commented and thanked Deputy Chief for his service.

CONSENT (Action Item)

1. Execute Release of Code Enforcement Lien for 1774 Rock Springs Road.
2. Execute Release of Code Enforcement Lien for 1760 Rock Springs Road.
3. Execute Release of Code Enforcement Lien for 1752 Rock Springs Road.
4. Execute Release of Code Enforcement Lien for 613 E Orange Street.
5. Execute Release of Code Enforcement Lien for 686 Caribou Court.
6. Execute Release of Code Enforcement Lien for 2018 Larkwood Drive.
7. Award a contract for RFP 2024-A-110: Strategic Planning Consulting Services to Berry, Dunn, McNeil & Parker, LLC.
8. Authorize the execution of a piggyback contract for the assigned terms: Honeywell International, Inc., Stage Door II, AVI-SPL, B&H Photo, Hellas Construction, Inc., Thompson Consulting Services, LLC, and Airgas USA, LLC.
9. Accept the disbursement report for October 2024.

- a. **Mayor Nelson** asked if anyone had any questions about any items on the Consent Agenda items or if anyone needed to pull any of the items.

Commissioner Velazquez requested to have Agenda item #7 pulled from the agenda.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve consent agenda items 1-6, 8 and 9.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve consent agenda items 1-6, 8 and 9.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

Discussion: Consent Agenda Item #7: Award a contract for RFP 2024-A-110: Strategic Planning Consulting Services to Berry, Dunn, McNeil & Parker, LLC.

Jacob Smith CAO said he would speak on this item.

Commissioner Velazquez said the reason she asked to have it pulled was because later on they will be dealing with the City Charter and a lot of discussion in the City Charter was that the City of Apopka lacked in strategic planning. That was something that was asked in the last two years of discussions. This is the first time we are moving forward with hiring a consultant for strategic planning.

Jacob Smith CAO said and we are excited to move forward with this. The City put out an RFP in August / September and we received 4 submittals. All were within the same price range. The one rated the highest is the one that is being presented to you now. This strategic plan, the scope of it includes infrastructure of public services, public safety, sustainability, economic development, community engagement and empowerment, as well as tourism. Those are the areas that this strategic plan will be covering. Berry, Dunn, McNeil & Parker, LLC has a lot of past experience in Florida and they have worked with a lot of municipalities and counties.

Commissioner Velazquez said I will have to review the packet. One of the questions I asked yesterday was when is it going to start and what is their plan? How are they going to start going out? **Jacob** responded that we will start off with a kick off meeting which will probably be in January. The initial phase is identifying the stakeholders. Of course, the stakeholders are the community as well as the elected officials / representative of the people will be starting their interview processes, some stakeholder meetings, and coming up with some questions. One thing in their proposal is a community wide survey that will help in the strategic planning process. Concurrently they will be gathering data from the City and some of our documents. Do we have an idea how long this will take? **Jacob** responded 10 months to a year. We will not have this done for this next budget cycle but we will for the FY27.

Commissioner Nesta said the Fire Department is creating their own. They've been working on it for a little while now. Will they then be updating theirs as well? Or is the Fire Department running with what they have and then we are adapting to what they have? **Jacob** responded it's a combination of the two. **Commissioner Nesta** said with us not having an Economic Development Director how are we going to create a strategic plan for that department? **Jacob** responded we will be getting an Economic Development Director sometime here in the near future and myself and others in the Community Development Department have experience as well to assist in the meantime.

a. **Mayor Nelson** asked if anyone if anyone from the public wanted to speak about this item.

Leroy Bell said did the company that the RFP was awarded to have any connection to Apopka? **Mayor Nelson** said this company is from Maine.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve Awarding a contract for RFP 2024-A-110: Strategic Planning Consulting Services to Berry, Dunn, McNeil & Parker, LLC.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve Awarding a contract for RFP 2024-A-110: Strategic Planning Consulting Services to Berry, Dunn, McNeil & Parker, LLC.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

BUSINESS (ACTION ITEMS)

1. Ponkan Reserve South - Plat
Owner(s): BSC - Ponkan LLC
Applicant(s): Aron Bishman
Location: South of W Ponkan Road, East of Vick Road, and West of N Rock Springs Road
Project: Ponkan Reserve South - Plat
Density: 3.5 DU/AC
Project Manager: Amer Hamza
Presented by: Amer Hamza, Planner

Amer presented the Ponkan Reserve South Plat, explained the details and recommended approval.
 - a. **Mayor Nelson** asked if anyone if anyone from the public wanted to speak about this item.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the Approve the Ponkan Reserve South – Plat.
 - c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve the Approve the Ponkan Reserve South – Plat.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
2. Hammock at Rock Springs - Plat
Owner(s): BSC - Rock Springs, LLC
Applicant(s): Momtaz Barq
Location: West of N Rock Springs Road, South of E. Ponkan Road, and North of E. Lester Road
Project: Hammock at Rock Springs - Plat
Density: 3.5 DU/AC
Project Manager: Amer Hamza
Presented by: Amer Hamza, Planner

Amer presented the Hammock at Rock Springs Plat, explained the details and recommended approval.

- a. **Mayor Nelson** asked if anyone had any questions for Amer or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the Hammock at Rock Springs – Plat.
- c. **Motion** by **Commissioner Smith** and seconded by **Commissioner Velazquez** to approve the Hammock at Rock Springs – Plat.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

3. Utility Upsizing Agreement – Grassmere Reserve
Presented by: Deodat Budhu, Public Services Director

Deodat Budhu said this Utility Upsize Agreement for the Grassmere Reserve Subdivision is to compensate the developer for the material cost only for the upsizing of the water main from 8 inches to 16 inches and the reuse water main from 6 inches to 12 inches, consistent with our master plan to accommodate future growth. This agreement is consistent with our code and recommended execution of the agreement.

- a. **Mayor Nelson** asked if anyone had any questions for Cliff or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the Utility Upsizing Agreement – Grassmere Reserve.
- c. **Motion** by **Commissioner Velazquez** and seconded by **Commissioner Smith** to approve the Utility Upsizing Agreement – Grassmere Reserve.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

4. Special Event License Agreement - Apopka New Year's Eve Ball Drop
Presented by: Radley Williams, Recreation Director

Radley said he is bringing forth the special event license agreement to host the second annual Apopka New Year's Eve Ball Drop at Hurricane Grill again and recommended approval.

- a. **Mayor Nelson** asked if anyone had any questions for Radley or if anyone from the public wanted to speak about this item.

Commissioner Velazquez said she would like to see this event go around the City to different areas in hope of bringing to the downtown Apopka area. **Radley** said I would like to do it at this location this year and next year then we can set it up where ever we would like to. It is nice to rotate these events to different areas within the City. Since last year was so successful we thought it would be a good idea to put it there again this year.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the Special Event License Agreement - Apopka New Year's Eve Ball Drop.
- c. **Motion by Commissioner Smith** and seconded by **Commissioner Anderson** to approve the Special Event License Agreement - Apopka New Year's Eve Ball Drop.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

5. FDOT Amendment to the FDOT Traffic Signal Maintenance and Compensation Agreement; Contract NO. ARW33
Presented by: Michael Ortiz

Michael said the FDOT Traffic Signal Maintenance Agreement Amendment #2 is the addition of a couple new systems and devices. In addition, there were a couple verbiage changes in the reporting that submit to FDOT so that is what this amendment pertains to.

- a. **Mayor Nelson** asked if anyone had any questions for Michael or if anyone from the public wanted to speak about this item.
Commissioner Nesta said this was one thing we discussed in our agenda review which was we have three options. We can accept it as is with the updated agreement; we can renegotiate with the cost that's coming in which is just under \$62,000 dollars; or we just cancel it all together. What was recommended by staff was that we renew this and then let them collect data to see if we need to negotiate it again to see if we are making money on this or not. I look forward to seeing the data.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the FDOT Amendment to the FDOT Traffic Signal Maintenance and Compensation Agreement; Contract NO. ARW33.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve the FDOT Amendment to the FDOT Traffic Signal Maintenance and
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

PUBLIC HEARINGS/ ORDINANCES/ RESOLUTIONS (ACTION ITEMS)

1. Ordinance No. 3076 - Second Reading - INB Homes - Small-Scale Future Land Use Amendment

Owner(s): Kelly Park Road Property, LLC
Applicant(s): INB Homes, c/o John Ryan Adams
Location: 2584 W. Kelly Park Road
Project: INB Homes
Density: 7.5 dwelling units per acre
Project Manager: Bobby Howell, AICP
Presented by: Bobby Howell, Planning Manager

Bobby said no changes.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve and adopt Ordinance No. 3076.
- c. **Motion by Commissioner Smith** and seconded by **Commissioner Anderson** to approve and adopt Ordinance No. 3076.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

2. Ordinance No. 3077 - Second Reading - INB Homes - Rezoning/KPI Master Plan

Owner(s): Kelly Park Road Property, LLC
Applicant(s): INB Homes, c/o John Ryan Adams
Location: 2584 W. Kelly Park Road
Project: INB Homes
Density: 7.5 dwelling units per acre
Project Manager: Bobby Howell, AICP
Presented by: Bobby Howell, Planning Manager

Bobby said no changes.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve and adopt Ordinance No. 3075.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve and adopt Ordinance No. 3075.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

3. Ordinance No. 3072 – First Reading - Charter Amendments
Presented By: Cliff Shepard, Attorney (Via Zoom)

Cliff Shepard, Attorney said we went through a multi month process of reviewing the Charter from start to finish. As a result of that process and the multiple sessions we had to discuss all aspects of the Charter, I've prepared for submission to you in this Ordinance a series of questions that comply with the statues in terms of how long they can be and the contents as well as the actual amendments. Those questions are 1) changing from the Council Manager form of Government; 2), changing the name of governing body from a Council to a Commission; and 3) clarifying the authority of the City Clerk regarding election qualifying duties as ministerial. He said I reached out to the Supervisor of Elections Office, was promised that we would be able to get a speaker to talk, sent other emails and no response back was received. The question is whether the City election will be held in November or March. The actual amendments as drafted are a part of the Ordinance as an exhibit and they're there with the strikethroughs and the underlines so that people can see the old language and the new and you can decide from that. He was available for questions.

Mayor Nelson said since you added some other things Commissioner Velazquez why don't you start us out.

Commissioner Velazquez said she received recommended amendments from residents and those are the amendments that she sent to Attorney Shepard. She asked him for advice and guidance and from her understanding that we can discuss those new amendments and they can be added to what he has already worked on. It would be a discussion among the dais.

Mayor Nelson asked what are they? **Commissioner Velazquez** responded one of them is the employment contracts. The recommendation from our public was that the City Attorney and City Manager shall be the only employment contract agreement on any document obliges present or future employment costs from City treasury funds. A contract for employment must be authorized by the majority of the vote of the Commission at a regular City Council Meeting. There was a reference to term limits. A City Commissioner who has held office for the preceding three full consecutive terms is prohibited from appearing on a ballot for re-election to any seat. A City Commissioner that has three full consecutive terms shall be precluded from running for the City Mayor position. The City Mayor shall be elected for a term of four years and shall be limited to three full consecutive terms. The City Clerk and City Attorney shall be appointed and removed by the majority vote of the Commission. Pertaining to qualifying, should the City Clerk become aware of any inaccuracies, the City Clerk shall notify the Commission at the next Commission Meeting.

Mayor Nelson said I think before we get the questions from the dais. Cliff do you want to weigh in on some of this?

Attorney Shepard said I can weigh in on the term limits suggestion because I want to make sure that from the beginning of this discussion everybody is on the same page. You need to know what can and cannot be done legally. Term limits are fine. All of your current terms where ever they are would not count towards any of this. If we do this and it were to pass, it would be starting completely new. Your term limit would not begin to apply to you until your next elected term.

Mayor Nelson said she talked about contracts for the department heads. Everyone that comes forward their contracts are ratified by City Council so isn't that redundant? **Attorney Shepard** said I would have to look into this since I do not know.

Commissioner Nesta said there's questions as to what the employment contract goal is. The term limits, just the pros and cons of that. He said it would be good to hear the public's thoughts on these updated amendments.

Mayor Nelson said I know the one that was important to Commissioner Smith was the South Apopka annexation which I don't think we are there yet either. **Commissioner Smith** said the last time that we addressed that the boundary that originally, I asked for was that we go all the way to McCormick Road. Through the conversations with the other departments it is suggested that we stop at Keene Road and so that was the boundary that we were asking for. **Commissioner Nesta** asked if this was part of the City Charter which Commissioner Velazquez said she didn't think it was.

Attorney Andrew Smith said your corporate boundaries are part of your City Charter but with annexations they don't go through the same Charter review process. If you have an annexation that's actually a change to the Charter to the legal description of your boundaries that's made without the referendum process. It is part of your Charter but it's a different process.

Commissioner Nesta asked did we talk about this during our Charter review process?

Attorney Shepard said no you did not. Not as a part of the Charter review. **Commissioner Nesta** said he's confused as of why its being brought up right now.

Mayor Nelson said I would like to have the Supervisor of Elections come out and at least go through the process and can we get it done by March. Do we want to spend additional money to do a special election for March which would only be Charter amendments and or amendment for annexation or do we wait and see if we can do it in November?

Commissioner Nesta said I think having an annexation on a ballot with the Charter muddies the water. They are both huge items that need to be individually considered versus together. Both are so important. I don't understand why this is coming up right now. We did not discuss annexation in any of the workshops. **Commissioner Smith** said we did not discuss this during any of the workshops, but when we were discussing annexation and we

asked if we were going to move forward with it. I don't understand how this will muddy the waters.

Mayor Nelson said it will be more of a reason to come out and vote.

There was back and forth discussion about the annexation topic being brought up now while talking about the Charter amendments and approving the Charter amendments that Cliff brought forward in this Ordinance.

The annexation will NOT be part of this ordinance confirmed by the City Attorney.

- a. **Mayor Nelson** asked if anyone had any questions for Cliff about this item or if anyone from the public wanted to speak about this item.

Leroy Bell said every time annexation is brought up in conversation there's never enough time and other things still have to be done as if it's not a priority. Spoke about the amendments and one thing that wasn't brought up was districts. They wanted term limits and districts. He felt like this would hold Commissioners accountable.

Jack Douglas said he understood when the terms if changed when they would start as they will not be retrospect but residents that are not present at this meeting would not because they are not here for the explanation. He recommended the information be sent out to the public before they vote. He spoke about employment contracts and term limits as well and expressed his concerns.

Mayor Nelson said during the hiring process the Council approves the employment contract.

Commissioner Velazquez said to clarify Jack's point he's trying to make sure that employment contracts are not done without the approval of the City Council.

Attorney Smith said one of the proposed amendments at this point is moving from a Mayor Council forum to a Manager Council forum which creates a wrinkle here if we were to also in the same referendum have a question that says should the City Administrator or City Manager and the City Attorney be the only parties that have employment contracts because we don't know at this point if that's what goes out to referendum. We don't know if it will be Administrator or Manager. We don't know if it will be Mayor or a Manager that has those hiring and firing decisions. That potential Mayor / Council change really flows downstream and could have impact on this. So, while you're at the podium I wanted to ask (speaking to Jack Douglas), I think what I am hearing is the important thing to you is that any employment contracts get approved by Council and maybe less important only two positions could have them because I think that may create a requal that gets really hard to draft around prospectively at this stage. Today, I certainly think you can make that work. Ten years from now, twenty years from now,

I don't know what practices will be in cities and we could see other positions fall into that "yeah this is a typical employment contract position", but if it says in your Charter you're still going to be limited to those too. I was curious if you had any thoughts after hearing all of that. What if the question were just should all employment contracts come to the full Council?

Jack Douglas said I don't think a secretary or recreation director needs an employment contract and I don't think that is necessary. I believe the City Attorney should have a contract. Either as a full-time employee or as a contracted vendor. I don't think you will have a good City Manager or City Administrator come to our City in the future without negotiating terms of employment. I don't think you are going to have a problem hiring department heads without a contract. That's just my personal opinion.

Rod Olsen, 3156 Rolling Hills Lane, said as a City taxpayer he is tired of the can getting kicked down the road. He said we need to set a date and if March is the date that it needs to go on the ballot what's the drop back from that? If that's not viable then is November the next date? Set timeframes and make it happen. We continue to have meetings and nothing gets done.

Nikki Maguire said there's always room for improvement. In reference of contracts, within the City we already have a lot of open positions that haven't been filled. She requested the Council consider removing the contract part of employment because contracts protect the employee and the employer as well as it provides stability. If you are giving positions without contracts and only two people have contracts what is stopping that person from seeing an open job position in another City, that one may be a better pay and two might just be a contract with security. What will stop them from leaving?

Mayor Nelson said I would like to have the Supervisor of Elections come down and tell us what we can do. I brought up the annexation and obviously it's not part of the Charter but it's a part of a referendum that needs to be voted on by the public and we can ask both questions to the Supervisor of Elections or their Attorney.

Attorney Shepard said the one question is simple, that doesn't require me to show up. I can call him and say "If we are going to try to put this Charter referendum on the next election for March, what is the deadline for you to receive from us the Ordinance to then prepare the ballot?" I would be surprised if it's not before the end of this month. I use that as an example because the last time I had a March election Charter amendment the deadline to get on the ballot was in December. The only thing that gives me reason to pause on that is that we are going to have a new Supervisor of Elections. When she takes office, she may change the rules and that's unpredictable. That's a phone call as opposed to having a meeting. He said he still has yet to hear back from the SOE

regarding them coming to our meeting and if they can come to the next meeting on the 18th which that will be the second reading. **Commissioner Nesta** requested a copy of that email as he doesn't think he was copied on that email regarding the request Cliff made. **Attorney Shepard** said he would send it to Commissioner Nesta right away.

Commissioner Velazquez expressed her concerns having the charter amendments and the annexation topic together and said they definitely need to be separate as the public needs to express their thoughts and concerns regarding the annexation and there need to be discussion. They do not need to be together as the annexation will just prolong amending the City Charter.

Commissioner Anderson asked if there is a timeframe for annexation. If we want to start the process now what is the timeframe. **Attorney Smith** responded at the very least you are two public hearings with time in between. The municipal services study that would be a requirement before you get to your first reading. There're notice requirements also. From start to finish of annexation moving quickly you're probably looking at three months. Ballot matters we are looking at usually three months. **Commissioner Anderson** said if we start the process now, we will start the three to six-month time frame. I think we just need to start because we are kicking that can down the road as well. **Mayor Nelson** said nobody else will be on the election in March we can move it to March, April, or May and put all of them in. The Charter amendments and the annexation in May because it's going to be a one-off election. There're no other things that will be on that election. **Attorney Smith** said yes if you're doing a special election then you are not tied to March.

There was back and forth discussion regarding the process of the annexation and combining with the Charter amendments on the ballot etc. Conversation ensued regarding notifications, referendum and process and the fact that they are two very important topics.

Virginia Street expressed her concern with combining the two items (annexation and Charter amendments and said they are two completely different conversations and recommended discussing them separately and proceed with the Charter amendments now and then work on the annexation.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to table Ordinance No. 3072 – First Reading - Charter Amendments to December 18, 2024.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to table Ordinance No. 3072 – First Reading - Charter Amendments to December 18, 2024.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

4. Ordinance No. 3074 – First Reading – Future Land Use Amendment – Golden Grove
Owner(s): Tim Burchfield, Stacy and Robert Moss
Applicant(s): GL Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.
Location: West of Golden Gem Road and south of Nightshade Grove Lane and Sadler Road
Project: 19.76 +/- acre(s)
Density: 1 to 5 dwelling units per acre
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner

Jean presented Ordinance Number 3074 amending the Future Land Use designation for Golden Grove from County rural to mixed use and recommended acceptance of the first reading and hold over for second reading and adoption. Staff and applicant are available for questions.

- a. **Mayor Nelson** asked if anyone had any questions for Amer about this item or if anyone from the public wanted to speak about this item.

Commissioner Velazquez asked for clarification if this was the property that she voted against when it was annexed in August. Jean responded yes, it was passed with a 3 to 2 vote.

Ace Woodham questioned if there were sewer or water lines out on this property. Spoke about the City receiving grant money yet out at this property there are no plants out there, the roadways are inefficient and the schools in the area are already at capacity.

Rod Olsen spoke about the lack of infrastructure with all the growth happening in the City and yet it continues.

Commissioner Smith questioned whether there is water and sewer at that property.

Jeff Summit w/ Summit Engineering (Applicant) said yes, they do. There's a water main out there, a reclaimed line, and there's also a force main for sewer out on the property. Those were installed several years ago when the first project on Golden Gem Road went in. The City undertook that utility capital improvement project. This project will connect to the same utilities that the Park View project, Golden Orchard project and the Gardenia Reserve projects connected to.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Ordinance No. 3074 at first reading and carry over for second reading and adoption on December 18, 2024.

- c. **Motion by Commissioner Smith** and seconded by **Commissioner Anderson** to approve Ordinance No. 3074 at first reading and hold over for second reading and adoption on December 18, 2024.
 - d. **Motion carried 3 to 2**, with Mayor Nelson, and Commissioners Smith & Anderson voting aye and Commissioners Nesta and Velazquez voting nay.
5. Ordinance No. 3083 – First Reading – Future Land Use Amendment – Roseville Wolf Lake Ranch Phase II
Owner(s): Roseville Farms, LLC
Applicant(s): Bill Maki
Location: North of Ponkan Road east of Ponkan Pines Road and west of Jason Dwelley Parkway
Project: 28.44 +/- acre(s)
Density: 2 dwelling units per acre
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner

Jean presented Ordinance Number 3083 amending the Future Land Use designation for Roseville Wolf Lake Ranch Phase II from mixed use to residential very low suburban and recommended acceptance of the first reading and hold over for second reading and adoption. Staff and applicant are available for questions.

- a. **Mayor Nelson** asked if anyone had any questions for Amer about this item or if anyone from the public wanted to speak about this item.

Rod Olsen spoke about increasing dwellings increase the number of students to already at capacity schools so more portables.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Ordinance No. 3083 at first reading and carry over for second reading and adoption on December 18, 2024.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve Ordinance No. 3083 at first reading and hold over for second reading and adoption on December 18, 2024.
- d. **Motion carried 4 to 1**, with Mayor Nelson, and Commissioners Smith & Anderson and Velazquez voting aye and Commissioner Nesta voting nay.

6. Ordinance No. 3084 – First Reading – Change of Zoning – Roseville Wolf Lake Ranch Phase II
Owner(s): Roseville Farms, LLC
Applicant(s): Bill Maki
Location: North of Ponkan Road east of Ponkan Pines Road and west of Jason Dwelley Parkway
Project: 28.44 +/- acre(s)
Density: 2 dwelling units per acre
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner

Jean presented Ordinance Number 3084 a change of zoning for Roseville Wolf Lake Ranch Phase II from mixed use – East Shore- Gateway to residential single family – Large lot and recommended acceptance of the first reading and hold over for second reading and adoption. Staff and applicant are available for questions.

- a. **Mayor Nelson** asked if anyone had any questions for Amer about this item or if anyone from the public wanted to speak about this item.

Ace Woodham spoke about watermain out at the property off Golden Gem Road that was discussed previously and questioned the integrity of the lines with more development taking place. Questioned whether the plant out there is almost at capacity and public services response was no.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Ordinance No. 3084 at first reading and carry over for second reading and adoption on December 18, 2024.
 - c. **Motion** by **Commissioner Smith** and seconded by **Commissioner Anderson** to approve Ordinance No. 3084 at first reading and hold over for second reading and adoption on December 18, 2024.
 - d. **Motion carried 4 to 1**, with Mayor Nelson, and Commissioners Smith & Anderson and Velazquez voting aye and Commissioner Nesta voting nay.
7. Resolution Number 2024-39 Intent to Use Uniform Method - Emerson Park Subdivision
Presented by: Blanche Sherman, Finance Director

Blanche presented Resolution 2024-39 and provided details that the City intends to use the uniform method for collecting non-ad valorem assessments levied against certain real property comprising the Emerson Park subdivision.

Commissioner Nesta clarified that this is a Resolution that clarifies how we will be collecting money back from this community? **Blanche** said yes, the process for collecting through the tax.

Commissioner Velazquez said that is step #9 on the chart? **Blanche** said yes.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Resolution 2024-39.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve Resolution 2024-39.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

CITY COUNCIL REPORTS

Commissioner Smith said during the Thanksgiving Holiday there were many organizations that were providing food and resources not just to our homeless community but to our people in need. They were all successful and looking forward to the Christmas Holiday to do the same.

Commissioner Velazquez said she attended her first Lake Apopka Natural Gas District Meeting. There will not be a meeting in December. The next meeting is January 25 and they just basically went over what their minutes were from the last meeting that our former Vice Mayor sat on. She attended the Music to My Mind, there were two performances. The next performance is at the Apopka Community Center this Sunday. Yesterday we had the swearing in for our three new police officers. We actively have Shop with a Cop going on. This will be going through December 13th. If any of our Commissioners could show up, the families really like to see the elected officials showing up.

Commissioner Anderson said that she had a resident reach out to her via email but she didn't receive it and requested the resident resend the email. She echoed what Commissioner Smith said in regards to Thanksgiving giveaways. She had her first annual turkey giveaway. It was a success. She had a lot of sponsors and community involvement. We were able to give out hundreds of turkeys. Thousands of dollars in gift cards and gift baskets. She said she will be doing something for the Christmas season as well, please check her Facebook page for details. She is looking for sponsors. This is the time of year that a lot of families go without and they are sad. If there's anything that she can do or help with reach out to her via phone or email. She will do all that she can to bridge that gap.

Commissioner Nesta said hopefully everyone had a great Thanksgiving. This week we are back to office hours tomorrow. Every Thursday from 11am to 1 pm here at City Hall. Any resident or nonresident that wants to come to speak to me can come. Mayor just to confirm you're going to be turning off the live feed during public comment? **Mayor** confirmed yes.

CITY ADMINISTRATOR'S REPORT

Jacob Smith said in the spirit of Thanksgiving I am grateful to be here in Florida where its warm. I'm grateful to you the Commission as well as the Mayor to be given the opportunity to serve the people of Apopka.

CITY ATTORNEY'S REPORT

Attorney Smith said nothing to report. **Mayor Nelson** said as we go into the Legislative session if there are any legal issues that you all see coming to head we would like to discuss them. I plan on making trips to Tallahassee if we get some funding issues on the table.

MAYOR'S REPORT

Mayor Nelson said Friday night December 6th is the tree lighting so come to Kitland Nelson Park at 6 pm. Its always a great time. On Saturday, December 7th, starting at 4:30 pm at Camp Wewa is the Jingle Mingle which benefits the Epilepsy Foundation. Commissioner Velazquez brought up the Music to My Mind which is Sunday at 7:30 pm at Apopka Community Center. On Monday December 9th, we have an input meeting about a raise grant at 5:30 pm at the Fran Carlton Center. What we are trying to do is we put in an application two years ago for a raise grant which is a big Federal Grant, millions of dollars that will go toward infrastructure improvements. One of the areas that we were lacking in our score was public input so we are trying to get people to come in and give up input on what this project will look like and any input we get from our community. It's a raise grant on the Apopka-Ocoee corridor getting the improvements such as four lanes, sidewalks, and stormwater ponds etc.

Commissioner Nesta asked if this was being put on by the City and Mayor said yes and I'll make sure you get the information today.

Mayor continued, the Sertoma Christmas Parade on Saturday December 14th at 10 am, downtown Apopka. That same day at Edgewood- Greenwood Cemetery at 1:00 pm join us at the cemetery for the Wreaths Across America. That same night at 5 pm we have Silent Nights; the UCF Knights Orchestra and Choir will be at the Amphitheatre from 5 to 7 pm for Christmas music. Lastly, I've been having conversations with the Orlando Regional Realtor Foundation, Susan Plasencia about the four lots off 8th street that the City has. We have the pocket park off 8th street that we are in the design phase now What we looking at working with the foundation to build four affordable housing units there with their help and we look at donating the land for affordable housing. The normal brick and mortar houses being built today are expensive and time consuming so what we are looking to do is find four builders that do the 3D printing houses so they would be able to come in and build the houses faster. We will probably have another meeting before the end of the year. Is that something that would interest the Council?

Commissioner Anderson asked what the foundation's role is in this? **Mayor** responded that they would help fundraise.

Mayor Nelson said obviously that property is in the CRA we would have to do a surplus in the CRA and then come back to Council to get final approval.

There was back and forth conversation on whether to entertain the idea or not and whether to move forward and get more information regarding the 3D printing houses.

Commissioner Nesta said lets surplus the property, lets follow the direction of what's required by the CRA to surplus the property and then present it to whomever will build affordable products there that we all agree to. Let anybody bid on it. We are not specifying one way or the other. Government tends to slow things down so let's stay out of it and let them build something affordable and quick and get people affordable housing. **Mayor** said okay so we will put that on the agenda for next CRA meeting to surplus that property.

PUBLIC COMMENT

Virginia Street, 2119 Palm Vista Drive, spoke about Hope Foundation helping the people eat in Apopka. She said this Thanksgiving they were able to have their Thanksgiving celebration at Just Like Mommas Restaurant. They had a great crowd and it was peaceful. She expressed her concerns about the temperatures dropping and it being very cold soon. She requested the City do something or provide a facility during the winter time to help the homeless. For Christmas we are gathering things to give to the homeless and people in need to help them along the way.

Leroy Bell spoke about candidacy and what the forms state and how that needs to be followed. It says to do what the citizens want and that's what should be done but its not happening. Spoke about public comment being moved to the end of the meetings so that the public isn't heard.

Nikki Maguire, NAOMI Kids, gave thanks to Deputy Chief Miller for all his service and all his help with NAOMI Kids. She said public comment works and that a few meetings ago she came up and spoke and gave public thanks to Commissioner Nesta for the Live feed because it brought in many donations to NAOMI Kids. In addition, she gave thanks to Commissioner Smith for all his help as well. She recommended returning the public comment to live feed because like her they depend on being able to get the word out to the public. This is her way to advertise for free and not spend money that can go back to the community.

Ace Woodham spoke about not knowing where the locations were that that free turkeys were handed out for Thanksgiving by the Commissioners. He also spoke about a grant that the City received during COVID period to help the homeless and questioned where that money went to. He recommended that grant money received needs to be used for what it was designated to be for.

Dr. O spoke about last week being a productive week in Apopka. Many people were fed hot meals. Many volunteers from churches, foundations, and other cities came out to help. Clothes and shoes were given to the people in need at that time as well. She said the turkey handout was successful and that they were able to donate lots of turkeys to people in need. Requested the City have a facility for the homeless to go to for warmth when the temperatures drop this winter season.

Tim Ford spoke about the Charter and the annexation. He was glad to hear about the possibility of the annexation. This has been an ongoing conversation that nothing ever happens with it. He hopes that this isn't just a conversation anymore. He wants the annexation to happen.

Rod Olsen spoke about the Commissioners denying the residents of Apopka the opportunity to be heard by putting public comment at the end and cutting off the live feed. He spoke about Shop with a Cop and all the officers should be recognized. He said all those officers are volunteering their time. Yes, they're in uniform but they are not on duty. This is on their own time. All those contributions that people made were all donated to help and they all should be recognized. Gave thanks to all the free concerts, he loved them. Spoke about the field and courts at the Northwest Recreation being inadequate.

ADJOURNMENT

The meeting adjourned at 4:09 PM

All video recordings of City Council Meetings are always posted on the City of Apopka's YouTube page, for viewing.

Bryan Nelson, Mayor

Attest: _____
Susan M. Bone, City Clerk

Transcribed By: _____
Jodi Wrigley, Deputy City Clerk



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 1.

Meeting Date: December 18, 2024

Department: Code Enforcement

SUBJECT:

Execute Release of Code Enforcement Lien for 18 W Sandpiper Street

REQUEST:

Execute Release of Lien - 18 W Sandpiper Street

SUMMARY:

On January 17, 2017, the City of Apopka rendered an Order Finding LUIS SANDOVAL, the owner of the property at 18 W Sandpiper Street ("Subject Property") in violation of IPMC, Chapter 3, Section 302.8. A fine in the amount of Two Hundred Fifty (\$250.00) Dollars per day was imposed starting on February 2, 2017.

On November 15, 2024, Luis Sandoval, and the City entered into a Settlement Stipulation to reduce the unpaid code enforcement lien to a settlement amount of Eighteen Thousand (\$18,000.00) Dollars, paid to the City. The property is currently in compliance with the International Property Maintenance Code.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Execute Release of Code Enforcement Lien for recordation in Public Records of Orange County, Florida upon receipt of settlement amount.

ATTACHMENTS:

1. Affidavit of Compliance - 18 W Sandpiper St
2. Settlement Stipulation - 18 W Sandpiper St
3. Release of Lien - 18 W Sandpiper St

**CODE ENFORCEMENT HEARING OFFICER OF THE
CITY OF APOPKA, FLORIDA**
CITY OF APOPKA, FLORIDA
Petitioner,

CASE NO.: CE001996-093016
ADDRESS: 18 W Sandpiper St
PROPERTY ID: 04-21-28-0225-06-050

vs.

Sandoval Luis
Respondent(s),

**AFFIDAVIT OF COMPLIANCE WITH ORDER
OF APOPKA CODE ENFORCEMENT HEARING OFFICER**

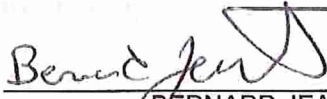
**STATE OF FLORIDA
COUNTY OF ORANGE**

BEFORE ME, the undersigned authority, personally appeared **BERNARD JEANTY**, Code Enforcement Officer for the City of Apopka, who, after being duly sworn, deposes and says:

1. That on January 17, 2017 the Code Enforcement Hearing Officer held a public hearing and issued its Order in the above-styled matter.
2. That, pursuant to said Order, Respondent was to have taken certain corrective action by February 2, 2017.
3. Re-inspection was performed on JUNE 7, 2018 and the property was in compliance.

FURTHER AFFIANT SAYETH NOT.

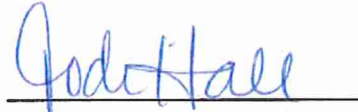
DATED this 12th day of JUNE 2018.



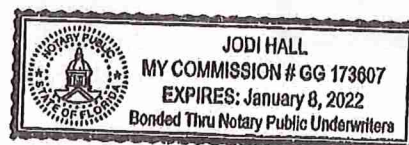
BERNARD JEANTY
Code Enforcement Officer

STATE OF FLORIDA]
COUNTY OF ORANGE]

Sworn to and subscribed before me this 12th day of JUNE, 2018 by BERNARD JEANTY, who is personally known to me and who did not take an oath.



Jodi Hall



**CODE ENFORCEMENT
CITY OF APOPKA, FLORIDA**

CITY OF APOPKA,

Petitioner,

v.

LUIS SANDOVAL TRUST,

Respondents,
_____ /

Complaint No. CE001996

Address: 18 W SANDPIPER ST
APOPKA, FL 32712

Parcel ID: 04-21-28-0225-06-050

SETTLEMENT STIPULATION

Petitioner CITY OF APOPKA, and Respondents Luis Sandoval Trust, enter this Settlement Stipulation ("Stipulation") in the above-styled action as follows:

1. This Stipulation is meant to settle all issues arising from the violations alleged in the complaint.
2. Petitioner and Respondents enter this Stipulation to pay a reduced total code enforcement fine in the amount of Eighteen Thousand (\$18,000.00) Dollars in full satisfaction of all fines previously imposed. Said amount must be paid within ninety (90) days of the date of this Stipulation or same shall be null and void.
3. Each party represents and warrants to the other party that it has the requisite authority to enter this Stipulation.
4. Upon approval of this Stipulation and clearance of the funds in payment in full of the agreed upon amount, the City of Apopka will record a Satisfaction of Lien for property address 18 W Sandpiper St, Apopka, FL 32712.
5. The Parties hereby irrevocably and unconditionally release, acquit, and forever discharge each other from claims of any kind arising from this complaint and enforcement action. The Parties also hereby waive all rights to file any claim or a lawsuit against the other party relating to the above styled action. This release does not prohibit Petitioner from initiating code enforcement actions for subsequent violations (either new or repeat) of anything within the scope of Petitioner's jurisdiction.

6. Upon full execution of this Stipulation by both parties and payment of the agreed settlement amount, the City of Apopka will schedule approval of this Agreement at the next City Council Public Hearing.

7. Should City Council not approve this Stipulation, all sums paid hereunder will be returned to Respondent and the releases set forth herein shall be null and void.

Dated this 15 day of November, 2024.

Petitioner:

CITY OF APOPKA
Office of the City Attorney
120 East Main Street
Apopka, Florida 32703-5346
T: 407.703.1649
F: 407.703.1780
E: JSmith@apopka.net

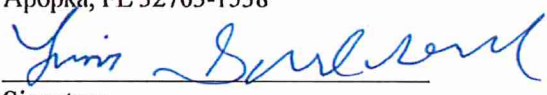


Jacob Smith
City Administrator

Respondent:

Sandoval Luis

LUIS SANDOVAL TRUST
1618 Foxcreek Ln
Apopka, FL 32703-1538



Signature

Luis Sandoval

Print Name

This instrument prepared by
the Deputy City Clerk

When recorded return to:
Code Enforcement Department
Apopka Police Department
112 E 6th Street
Apopka, Florida 32703

RELEASE OF CODE ENFORCEMENT LIEN

KNOW ALL MEN BY THESE PRESENTS that the CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA (“City”), whose mailing address is 120 East Main Street, Apopka, Florida 32703, is the owner and holder of that certain Order Imposing Penalty/Lien against **LUIS SANDOVAL, recorded on June 19, 2018 at Instrument No. 20180361245**, of Public Records of Orange County, Florida (“Code Enforcement Lien”).

NOW, THEREFORE, for and in consideration of the sum of Ten (\$10.00) Dollars and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City hereby releases the following real property described to wit on Exhibit A, attached hereto and incorporated herein, from the lien, operation, and effect of the Code Enforcement Lien.

IN WITNESS WHEREOF, the City has executed these presents this 18th day of December, 2024.

ATTEST:

CITY OF APOPKA, FLORIDA

Susan Bone, City Clerk

Bryan Nelson, Mayor

STATE OF FLORIDA
COUNTY OF ORANGE

The foregoing instrument was acknowledged before me by means of ☐ physical presence OR ☐ online notarization, this 18th day of December, 2024, by Bryan Nelson, Mayor, and Susan Bone, City Clerk, who are ☐ personally known to me OR ☐ who have produced _____ as identification.

Notary Public

EXHIBIT A

LEGAL DESCRIPTION

APOPKA TERRACE FIRST ADDITION X/25 LOT 5 BLK F



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 2.

Meeting Date: December 18, 2024

Department: Police Department

SUBJECT:

Authorize the Police Chief to enter into a new municipal mutual aid agreement with the municipal law enforcement agencies located in Orange and Osceola counties and listed on the attached agreement.

REQUEST:

Authorize the Police Chief and Mayor to sign the new municipal inter-local voluntary cooperation mutual aid agreement

SUMMARY:

The Chief of Police previously entered into a mutual aid agreement with the municipalities in Orange and Osceola Counties, listed on the agreement, whereby each party may request or render law enforcement assistance to the other in dealing with any violation of Florida Statutes to include, but not necessarily limited to, investigating homicides, sex offenses, robberies, assaults, burglaries, larcenies, gambling, motor vehicle thefts, drug violations, backup services during patrol activities, school resource officers on official duty out of their jurisdiction, and inter-agency task forces and/or joint investigations.

The Apopka Police Department's legal counsel has reviewed and accepted the agreement.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Authorize the Police Chief to enter into the agreement.

ATTACHMENTS:

1. Municipal Interlocal Agreement 2025 Final

**MUNICIPAL
INTER-LOCAL VOLUNTARY COOPERATION
MUTUAL AID AGREEMENT**

**City of Apopka
City of Belle Isle
Town of Eatonville
City of Edgewood
City of Kissimmee
City of Maitland
Town of Oakland
City of Ocoee
School Board of Orange County
City of Orlando
University of Central Florida
City of St. Cloud
Town of Windermere
City of Winter Garden
City of Winter Park**

WHEREAS, the subscribed law enforcement agencies are so located in relation to each other that it is to the advantage of each to receive and extend Mutual Aid in the form of law enforcement services and resources to adequately respond to continuing, multi-jurisdictional law enforcement problems, so as to protect the public peace and safety, and preserve the lives and property of the people and in intensive situations including but not limited to emergencies as defined under Section 252.34 Florida Statutes; and

WHEREAS, the Apopka Police Department, the Belle Isle Police Department, the Eatonville Police Department, the Edgewood Police Department, the Kissimmee Police Department, the Maitland Police Department, the Oakland Police Department, the School Board of Orange County, the Ocoee Police Department, the Orlando Police Department, St. Cloud Police Department, the University of Central Florida Police Department, the Windermere Police Department, the Winter Garden Police Department, Winter Park Police Department have the authority under Part I of Chapter 23, Florida Statutes, the Florida Mutual Aid Act, to enter into a Voluntary Cooperation Agreement for assistance of a routine law enforcement nature that crosses jurisdictional lines and a Requested Operational Assistance Agreement for the rendering of assistance in connection with a law enforcement emergency.

NOW THEREFORE, THE PARTIES AGREE AS FOLLOWS:

Section I. Provisions for Requested Operational Assistance

The aforesaid law enforcement agencies hereby approve and enter into this Agreement whereby each of the agencies may request or agree to render law enforcement assistance to the other in law enforcement emergencies to include; but not necessarily be limited to, civil disturbances, large protest demonstrations, aircraft disaster, fires, natural or man-made disasters, sporting events, concerts, parades, escapes from detention facilities, incidents requiring utilization of specialized units, suspected terrorist incidents, active shooter incidents, any incident or situation that surpasses the resources of the participating agencies or other emergency as defined in Section 252.34 Florida Statutes.

Section II. Provisions for Voluntary Cooperation

The aforesaid law enforcement agencies hereby approve and enter into this Agreement whereby each of the agencies may request and render voluntary cooperation and assistance of a routine law enforcement nature across jurisdictional lines. This assistance may address violations of any Florida Statute, including by way of illustration and not limitation, investigating homicides, sex offenses, robberies, assaults, burglaries, larcenies, gambling, motor vehicle thefts, and drug violations, pursuant to Chapter 893, Florida Statutes, back-up services, over-the-line arrests, over-the-line executions of warrants, inter-agency task forces, and/or joint investigations including but not limited to, City/County/State Traffic Enforcement Units, the Metropolitan Bureau of Investigation, Special Weapons and Tactics Teams, Canine Units, and the Bomb Disposal Unit.

Section III. Policy and Procedure

- A. In the event that a party to this Agreement is in need of assistance as set forth above, it shall notify the agency head or their designee from whom such assistance is required. The agency head or designee whose assistance is sought shall evaluate the situation and the agency's available resources, consult with his/her supervisors if necessary, and will respond in a manner he/she deems appropriate. The agency head's decision in this regard shall be final.
- B. The resources or facilities that are assigned by the assisting agency shall be under the immediate command of a supervising officer, designated by the assisting agency head. Such supervising officer shall be under the direct supervision and command of the agency head or his designee of the agency requesting assistance.
- C. Where investigative priorities arise during a law enforcement operation that may require the crossing of jurisdictional lines, each party agrees that the agency administrator or his designee on duty shall notify the agency administrator of the jurisdiction entered, and request enforcement assistance. The responding agency administrator or his designee shall evaluate the situation, consult with his appropriate supervisor if necessary, and, if required, insure that proper enforcement assistance is rendered.

- D. Should an officer of a participating agency be in another jurisdiction for matters of a routine or investigative nature, such as traveling through the area on routine business, attending a meeting, or going to or from work, and a criminal violation of Florida Statutes occurs in the presence of said officer, and said violation is a felony, an offense constituting a breach of the peace, a crime of violence against a person, or the officer witnesses a driver engaged in a pattern of conduct that constitutes an immediate danger to the motoring public, the officer shall be empowered to render enforcement assistance and act in accordance with the law and this Agreement.
- E. If a law enforcement officer of one of the parties to this Agreement has probable cause to arrest an individual for a felony offense in their own jurisdiction and requests assistance in the location and apprehension of the suspect, and a law enforcement officer of one of the other parties to this Agreement is in the jurisdiction of the party requesting assistance and observes the suspect, the officer representing their party, shall be empowered to render law enforcement assistance and act in accordance with the law and this Agreement.
- F. If one of the parties of this Agreement establishes probable cause to arrest an individual for a crime which occurred within their own jurisdiction, and learns that the individual has fled to the jurisdiction of another agency within this Agreement, the original officer who has probable cause may contact the jurisdiction for whom the suspect has fled into for permission to arrest said individual across jurisdictional boundaries. This provision shall only be used if the arrest is within a reasonable amount of time after the probable cause has been established and a warrant has not yet been obtained. A “reasonableness of the time” will not exceed 24 hours after the offense is reported to the agency.
- G. If one of the parties to this Agreement requests another party to assist in coverage of an off-duty assignment within their jurisdiction through the agency off-duty coordinator or system, the out of jurisdiction officer working the detail is authorized to take law enforcement action within the requestor’s jurisdiction.
- H. A party outside of their jurisdiction is empowered under this Agreement to take law enforcement action to continue an investigation of a crime which began in their jurisdiction in the other parties jurisdiction for the purpose of:
1. Transporting a subject to the Orange County Jail or Baker Act facility.
 2. Interviewing witnesses, victims, or suspects.
 3. Collection of evidence without a search warrant.

The Parties recognize that the above referenced activities may not constitute law enforcement action and operational assistance is only requested to the extent

required by law. The above does not require notification of the other jurisdiction unless an arrest is made.

- I. If one of the parties to this Agreement obtains a search warrant to search a location or object based on probable cause for an offense which occurred within their own jurisdiction, and the location or object is located in the jurisdiction of another party to this Agreement, the original agency will contact the jurisdiction where the location or property is located to assist in the execution of the warrant or request permission to execute the warrant in their jurisdiction.
- J. Prior to enforcement action being taken in the other agency's jurisdiction, the officer shall notify that jurisdiction's Communications Center of the situation. The only exception would be the situation where immediate action is necessary. In that event, the Communications Center shall be notified immediately thereafter.
- K. Should additional violations of Florida Statutes occur in the presence of said officer, representing his or her respective agency in furtherance of this Agreement, he/she shall be empowered to render enforcement assistance and act in accordance with the law and this Agreement.
- L. School Board Safety Officers, who are sworn law enforcement officers, pursuant to sec. 23.1225(1)(a) Fla Stat., may enforce laws in an area within 1,000 feet of an Orange County School or School Board property.

Section IV. Powers, Privileges, Immunities, and Costs

- A. Members of the subscribed law enforcement agencies, when actually engaging in mutual cooperation and assistance outside of the jurisdictional limits of their respective agencies, under the terms of this Agreement, shall, pursuant to the provisions of Section 23.127, Florida Statutes, have the same powers, duties, rights, privileges, and immunities, as if they were performing their duties in the political subdivision in which they are normally employed.
- B. Each party agrees to furnish necessary equipment, resources, and facilities, and to render services to another party to the Agreement as set forth above, provided however, that no party shall be required to deplete unreasonably its own equipment, resources, facilities, and services, in furnishing such mutual aid.
- C. The agency furnishing aid, pursuant to this Agreement, shall bear the loss or damages to such equipment, and shall pay any expense incurred in the operation and maintenance thereof.

- D. The agency furnishing aid, pursuant to this Agreement, shall compensate its appointees/employees during the time such aid is rendered, and shall defray the actual travel maintenance expenses of such appointees/employees while they are rendering such aid, including any amounts paid or due for compensation due to personal injury or death while such appointees/employees are engaged in rendering such aid.
- E. All the privileges and immunities from liability, exemption from laws, ordinances and rules, and all pension, insurance, relief, disability, worker's compensation, salary, death, and other benefits that apply to the activity of such officers, agents or employees of any such agency when performing their respective functions within the territorial limits of their respective public agencies, shall apply them to the same degree, manner, and extent while engaged in the performance of any of their functions and duties extraterritorially under the provisions of this Mutual Aid Agreement. The provisions of this section shall apply with equal effect to full-time paid, part-time, volunteers, and reserve members.
- F. All employees of a respective agency, while acting under mutual aid in another's jurisdiction, shall be deemed to be acting within the course of their own agency's employment and shall not be construed to be acting as an employee of any other agency.

Section V. Indemnification

Each party engaging in any mutual cooperation and assistance, pursuant to this Agreement, agrees with respect to any suit or claim for damages resulting from any and all acts, omissions, or conduct of such party's own appointees/employees occurring while engaging in rendering such aid, pursuant to this Agreement, to hold harmless, defend, and indemnify the other participating party and his appointees/employees, subject to provisions of Section 768.28, Florida Statutes, where applicable and to the extent permitted by law: Any party having a duty to indemnify and defend under this Agreement shall have control of the defense of any suit or claim arising under said duty. Each party shall be responsible for the acts, omissions, or conducts of its own employees. Nothing in this agreement shall be deemed a waiver of any party's sovereign immunity.

Section VI. Insurance Provisions

Each party shall provide satisfactory proof of liability insurance by one or more of the means specified in Section 768.28(14), Florida Statutes, in an amount that is, in the judgment of the governing body of that party, at least adequate to cover the risk to which that party may be exposed. Should the insurance coverage, however provided, of any party be canceled or undergo material change, that party shall notify all parties to this Agreement of such change within ten (10) days of receipt of notice or actual knowledge of such change.

Section VII. Disclaimer to Third Party Beneficiaries

This agreement is solely for the benefit of the parties hereto. No right, remedy, cause of action or claim shall accrue to the benefit of any third party who is not one of the parties executing this agreement.

Section VIII. Effective Date

This Agreement shall take effect upon execution and approval by the hereinafter named officials, and shall continue in full force and effect until January 1, 2029, unless terminated prior thereto by any or all the parties herein.

Section IX. Cancellation

This agreement may be canceled by any party upon delivery of written notice to the other parties. Cancellation will occur at the direction of any subscribing party.

IN WITNESS WHEREOF, THE PARTIES HERETO CAUSE THESE PRESENTS TO BE SIGNED ON THE DATE SPECIFIED:

Pursuant to F.S. 23.1225(3), this agreement may be entered into by a chief executive officer of the agency who is authorized to contractually bind the agency. By signing below, an indication of such authorization is being made.

In acknowledgment and execution of the **MUNICIPAL INTER-LOCAL VOLUNTARY COOPERATION MUTUAL AID AGREEMENT**, pages one through six, inclusive, I hereby set my hand and seal:

(CITY) POLICE DEPARTMENT

Michael L McKinley
Chief of Police

Date: _____

APPROVED:
(CITY), FLORIDA

ATTEST: _____

City Clerk

Bryan Nelson
Mayor



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 3.

Meeting Date: December 18, 2024

Department: Finance Department

SUBJECT:

Authorize the issuance of sole source memos: FAAC Incorporated, Tablet Command, Inc., Guardian Equipment Inc.

REQUEST:

Approve the issuance of sole source memo for fiscal year (FY)2025

SUMMARY:

107.3.9.8.3. SOLE SOURCE.

Sole Source procurements are proprietary and used when only one vendor is able to provide commodities, contractual services, or construction services of adequate quality or quantity that meet the City's requirements, or when compatibility with existing systems requires procurement from a single source. Note: A memo of explanation must be sent to the appropriate approval authority along with the requisition documentation being attached to the purchase order. The City Administrator must give approval for the Sole Source designation. The Sole Source designation will expire each fiscal year after approval and may be renewed upon submission of a new request with documentation. Sole Source designations above \$50,000.00 must be noticed per Section 287.057(3)(c), Florida Statutes.

Contingent to any purchase order being issued, the listed pricing sources are reviewed by the appropriate departments and legal review where applicable. City Council staff report approvals, source memos and contractual information are kept on record with each purchase order issued. In accordance with Section 107.3.9.8.3 & 107.3.9.8.4. of the City's Purchasing Policy, staff requests blanket purchase order approval of the attached vendors for the purchase of the referenced commodities. The amounts shown will remain within the approved budget as designated.

Summary of Requested Sole Source Vendors:

Department	Vendor	Description	Requested Amount
Fire Department	FAAC Incorporated	FAAC Pump-OPS Simulator Training Panel	Within Annual Budgetary Appropriations
Fire Department	Tablet Command, Inc.	Incident Response and Management Software	Within Annual Budgetary Appropriations
Public Services: Plant Maintenance Division	Guardian Equipment Inc.	Houston PolyTank	Within Annual Budgetary Appropriations
Public Services: Water Plant Division	Guardian Equipment Inc.	Water Treatment Chemical Systems	Within Annual Budgetary Appropriations

Vendor:	FAAC Incorporated
Department:	Fire Department
Description:	FAAC Pump-OPS Simulator Training Panel
Requested Amount:	Within Annual Budgetary Appropriations
Policy Requirements:	Sole Source procurements are proprietary and used when only one vendor is able to provide commodities, contractual services, or construction services of adequate quality or quantity that meet City's requirements: FAAC Incorporated is the only provider of a patented life-size and full-scale hardware/software-based training simulator. FAAC Incorporated is the sole source provider of the pump operated training simulator and the only company authorized to provide aftermarket warranty or service on the simulator.
Policy Requirements:	Compatibility with existing systems requires procurement from a single source: The Pump OPS Simulator Training Panel is built using real components that provide authentic tactile/visual/aural feedback. The simulator will be configured to represent an exact match to the equipment the Fire Department is currently using. FAAC Incorporated is the sole source provider of the simulator.
Justification:	The simulator will be used as a command simulator, vehicle simulator, and pump simulator to give a full training scenario, which will work in conjunction with each other. The standard build in scenarios can evaluate those firefighters going through the training to become a pump operator for the department. The training offered will ensure that firefighters know exactly how to use the product and program for each scenario in the simulator. There are two additional options to upgrade to VR that will ensure the ability to increase the training value to our members. They can match all of our truck specifications with the build out of the simulator.
History:	Not Applicable

Vendor:	Tablet Command, Inc.
Department:	Fire Department
Description:	Incident Response and Management Software
Requested Amount:	Within Annual Budgetary Appropriations
Policy Requirements:	Sole Source procurements are proprietary and used when only one vendor is able to provide commodities, contractual services, or construction services of adequate quality or quantity that meet City's requirements: Tablet Command, Inc. is the sole provider for the IOS application used as a notification, incident command, resource management, and accountability solution that integrates through a direct interface with computer-aided dispatch (CAD) systems.
Policy Requirements:	Compatibility with existing systems requires procurement from a single source: Tablet Command is a mobile incident command and response solution that increases situational awareness, speeds incident response, streamlines incident management, and improves firefighter accountability. The Tablet Command is the only software application that integrates with the city's computer-aided dispatch (CAD) system and the department's Vector Solution software. Additionally, Tablet Command is the only vendor that will work with the department's Motorola radio applications, iPad's and IOS applications.
Justification:	With Tablet Command, an incident commander can tap and drag responding apparatus onto an emergency scene, track progress against critical checklists, time-stamp every maneuver, and benchmark throughout an incident. Tablet Command allows firefighters to report directly from the fire ground at any time during an incident and allows the ability to view incident management changes in real time. This product integrates with the current devices in the Fire Department vehicles and allows fire staff to have a live and real-time system that will be able to be pulled up on multiple devices for accurate commanding of resources. This will also allow the Incident Commander to have a digital account and an accurate unit location device that will determine which fire personnel is on what units. The command system will also work offline if there is no signal and can still be accessed after the event to review the action of personnel for training purposes. The cost per year is \$12,245.00 which includes a one-time set-up fee of \$2,750.00 and was approved in the FY25 Budget.
History:	Not Applicable

Vendor:	Guardian Equipment Inc.
Department:	Public Services
Description:	Houston PolyTank Sodium Hypochlorite storage tank systems. Including new products, repairs and service.
Requested Amount:	Within Annual Budgetary Appropriations
Policy Requirements:	Sole Source procurements are proprietary and used when only one vendor is able to provide commodities, contractual services, or construction services of adequate quality or quantity that meet City's requirements: Guardian Equipment Inc. is the sole-contracted representative for the Houston PolyTank product line, which includes the purchase of new products, service and OEM repair parts.
Policy Requirements:	Compatibility with existing systems requires procurement from a single source: Staff provided a letter from Houston PolyTank dated October 30, 2024, detailing that Guardian Equipment is the sole source municipal provider for sodium hypochlorite Houston Tanks. These high-density linear polyethylene and/or polypropylene tanks are manufactured exclusively by Houston PolyTank. The company is the only manufacturer in the United States that uses a spiral wound extrusion process for large solid wall plastic tanks, allowing their products to have a longer service life and lower maintenance costs. Staff is respectfully requesting approval to use Guardian Equipment Inc. as the vendor for Houston PolyTank product line in order to maintain compatibility with the two (2) existing Houston PolyTank Sodium Hypochlorite storage tank systems already installed within the City. Staff is requesting procurement of a single source tank system installed throughout the City in order to maintain current operations consistent and efficient. This request includes the purchase of new products, repairs, and service to also maintain the efficient operation of the system. This vendor is going to be utilized by 3191 (Plant Maintenance) and 3111 (Water Plant). The estimated annual cost will not exceed \$90,000 for FY25.
Justification:	Houston PolyTank was originally chosen because of its quality to meet City's requirements. As mentioned previously, the company is the only manufacturer in the United States using the spiral wound extrusion process for large solid wall plastic tanks, allowing their products to have a longer service life and lower maintenance costs than other alternatives. Houston PolyTanks have been used for bulk chemical storage at the WTP and WRF throughout the City for compatibility. Associated fittings and vales are consistent and can be readily available across the various sites. This product line was chosen because of its quality, equipment availability, wide selection, and lower maintenance cost. In addition, Houston PolyTank's polyethylene and polypropylene tanks are warranted under normal use and conditions for five (5) years after date of purchase by the original owner.
History:	Utilized for bulk chemical storage at the WTP and WRF throughout the City for compatibility.

Vendor:	Guardian Equipment Inc.
Department:	Public Services
Description:	Water Treatment Chemical Systems
Requested Amount:	Within Annual Budgetary Appropriations
Policy Requirements:	Sole Source procurements are proprietary and used when only one vendor is able to provide commodities, contractual services, or construction services of adequate quality or quantity that meet City's requirements: Drinking-water treatment plants carry chemical delivery systems that safely inject specific chemicals into drinking-water plants. One of the main local manufacturers and providers of these types of chemical systems is Guardian Equipment, Inc. Guardian Equipment manufactures in Sanford the Guardian Equipment Chemical Feed Skids Model G-1003. Guardian Equipment is the only provider of the chemical delivery system bearing their name, sold directly to end users. Guardian Equipment is the sole source provider for parts and service in the State of Florida for the Model G1003 chemical feed system.
Policy Requirements:	Compatibility with existing systems requires procurement from a single source: Guardian Equipment Chemical Feed Skids Model G-1003 was previously used to replace the chemical skids at Sheeler Oaks Plant and Grossenbacher Plant. The constant motion and smooth delivery of the chemicals provided a vast improvement in performance over the pulsing delivery of previous older systems. This product was chosen because of the quality of its equipment. The gearboxes are made of iron (heavy-duty) and the custom enclosures, plumbing and electrical systems are extremely durable.
Justification:	In order to meet City's requirements, staff's goal is to bring the performance of the remaining three plants to the level shown by those with the existing Guardian installations. The chemical skids in question are the proprietary product of Guardian Equipment, Inc. The pump motors used are standard 3-phase electric motors readily available for replacement, versus the stepper motors which are being phased out due to being hard to find and expensive. The cost for the replacement of all three remaining chemical skids is not expected to exceed \$90,000. Cost savings will be used for the purchases. In addition, Guardian Equipment, Inc. guarantees all mechanical equipment supplied to be free of defects in material and workmanship for a period of one (1) year.
History:	Utilized at Sheeler Oaks Plant and Grossenbacher Plant

FUNDING SOURCE:

Approved FY25 Budget

RECOMMENDED MOTION:

Approve the issuance of purchase orders to the referenced vendors, not to exceed budgetary appropriations.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 4.

Meeting Date: December 18, 2024

Department: Finance Department

SUBJECT:

Authorize the execution of contracts for the assigned terms: Bryant Miller Olive, PA and ISolved, Inc.

REQUEST:

Authorize the execution of the contracts for the assigned terms.

SUMMARY:

The departments purchase various commodities in its daily operations, including equipment, tooling, and services throughout the year. A contract shall be utilized when it is determined that the terms and conditions are complex or incremental or in any other way require a contract. They are also encouraged when applicable for operational proficiencies. Contracts are acquired under the most efficient method of purchase or best cost savings for the quantities that are being utilized. Contract renewals are requested when the contract is scheduled to expire and the City seeks to continue the terms and conditions for an additional period of time. Contractual information is kept on record with each purchase order issued.

Per Purchasing Policy 107.3.15 - Contracts:

A contract means a written agreement or purchase order between the City and a vendor detailing the legal responsibilities of both parties in the offer and acceptance of a specific act, usually for the procurement of goods, services, or construction for money or other considerations. A contract shall be used for a commodity, contractual service, construction service and/or where the City Attorney, Department Director, Purchasing Administrator or designee determines that the terms and conditions are complex or incremental or in any other way require a contract. All contracts must be reviewed by the City Attorney. Purchasing will forward all non-state affiliated piggyback contracts to the City Attorney for review when applicable. All contracts less than \$50,000.00 must be approved by the City Administrator. All contracts of \$50,000.00 or more must be approved by the City Council and City Attorney prior to the Mayor or City Administrator signing.

Per Purchasing Policy 107.3.17 - Piggyback Contracts:

Piggyback contracts will only be authorized during the period of time that the original contract is active and has not expired (if the original contract expires or terminates, so shall the piggyback contract). The Department Director or designee must review and confirm potential piggyback contracts for applicability and scope. The request for utilizing a piggyback contract must be submitted to the Finance Department for purchasing review. Upon approval, the Purchasing Administrator or designee shall submit their review to the City Attorney for final approval. Contracts that are over \$50,000 will also require City Council approval. Multi-Year Piggybacks: if determined to be over \$50,000 and once authorized by City Council, if the dollar amount allotted in the fiscal year budget is available for the services or commodities, it will not require additional City Council approval.

Below is a full listing of contracts that are being requested by; department submittal, vendor, description, source, and expiration dates.

Department:	Finance
New Contract or Renewal:	New Contract/Letter of Engagement
Contract Type:	Service
Vendor:	Bryant Miller Olive, PA
Contract Description:	Special Counsel Legal Services Related to Emerson Park Rights of Way Improvement Project & Special Assessment Program
Terms:	Project Based
Start Date:	December 19, 2024
Expiration Date:	Upon Completion of Engagement
Renewals Available:	N/A
Annual Cost:	\$75,000, fee based on total cost of engagement
Contract Source Method:	Purchasing Policy 107.3.9.8.7 Other Exceptions. Accounting, legal. Permits, condemnation, and right-of-way services do not require competitive quotes.
Summary:	Bryant Miller Olive PA will be assisting the City in all legal aspects of the Emerson Park Rights of Way Improvement Project and Special Assessment Program. Services are per the Engagement Letter and Scope of Services which will be executed after City Council approval. The term of this contract is for a single engagement as described in the Engagement Letter.
Department:	Human Resources
New Contract or Renewal:	Executed Contract
Contract Type:	Software Services
Vendor:	ISolved, Inc.
Contract Description:	Applicant Tracking and HRIS Software and Services
Terms:	Annual Maintenance Fees
Start Date:	November 1, 2024
Expiration Date:	September 30, 2026
Renewals Available:	Yes
Annual Cost:	\$50,000
Contract Source Method:	107.3.9.8.5. INFORMATION TECHNOLOGY SOFTWARE/HARDWARE Software/hardware that is currently owned or utilized requires no further formal competitive procurement if upgrades, maintenance, or additional services are needed. However, three (3) quotes must be produced if breaching the formal solicitation threshold. If only two (2) quotes are available a memo of justification shall also be required.
Summary:	In September 2023, the Human Resources Departments purchased an Applicant Tracking System from ISolved, Inc., through the three (3) quote process. In July 2024, Human

	Resources added an HRIS Benefits and Cobra module, through the three (3) quote process, which was also purchased through ISolved, Inc. This software and service requires a multi-year contract, in addition to the expenditures now breaching the \$50,000 threshold, both of which require City Council approval. With the addition of the new modules to the system, the ISolved software system has become an integral part of the Human Resources Department daily operations.
--	---

FUNDING SOURCE:

As authorized, adopted, and per the appropriated fiscal year budgetary funding within each departmental budget.

RECOMMENDED MOTION:

Authorize the execution of contracts/renewals per the assigned terms.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 5.

Meeting Date: December 18, 2024

Department: Finance Department

SUBJECT:

Authorize the execution of a piggyback contract for the assigned terms: Red Wing Brands of America, Inc.

REQUEST:

Authorize the execution of piggyback contracts for the assigned terms.

SUMMARY:

The department purchases various commodities in its daily operations, including equipment, tooling, and services throughout the year. A piggyback contract can be executed via another entity's agreement when the items or services have already been bid by other governmental agencies or special co-operative agreements, provided such contracts are the result of a competitive bidding process and all terms and conditions are the same. This method provides for the most efficient method of purchase or best cost savings for the quantities that are being utilized. These contracts are also encouraged when applicable for operational proficiencies and to minimize staff processing time. Contractual information is kept on record with each purchase order issued.

Per Purchasing Policy 107.3.17 - Piggyback Contracts:

Piggyback contracts will only be authorized during the period of time that the original contract is active and has not expired (if the original contract expires or terminates, so shall the piggyback contract). The Department Director or designee must review and confirm potential piggyback contracts for applicability and scope. The request for utilizing a piggyback contract must be submitted to the Finance Department for purchasing review. Upon approval, the Purchasing Administrator or designee shall submit their review to the City Attorney for final approval. Contracts that are over \$50,000 will also require City Council approval. Multi-Year Piggybacks: if determined to be over \$50,000 and once authorized by City Council, if the dollar amount allotted in the fiscal year budget is available for the services or commodities, it will not require additional City Council approval.

Below is a full listing of the piggyback contracts that are being requested by; department submittals, vendors, descriptions, sources, and expiration dates.

Department:	Public Services
Vendor:	Red Wing Brands of America, Inc.
Description:	Safety Footwear
Source:	Volusia County
Bid/Contract #:	24-B-103MC
Bid Award Date	October 29, 2024
Expiration Date:	October 28, 2027
Renewals:	Yes

FUNDING SOURCE:

As authorized, adopted, and per the appropriated fiscal year budgetary funding within each departmental budget.

RECOMMENDED MOTION:

Authorize the execution of piggyback contract per the assigned terms.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 6.

Meeting Date: December 18, 2024

Department: Finance Department

SUBJECT:

Accept Public Assistance Subgrant Agreement for DR4834 Hurricane Milton

REQUEST:

Authorize staff to accept the Public Assistance Subgrant Agreement for DR4834 Hurricane Milton

SUMMARY:

This grant agreement is entered into between the State of Florida, Division of Emergency Management, and the City of Apopka to support recovery efforts following the devastation caused by Hurricane Milton. The hurricane severely impacted several City facilities, resulting in extensive damage. Among the damage sustained were roof leaks that compromised the integrity of several buildings, broken fencing at Northwest Recreation Complex, damaged lighting fixtures that affected visibility and safety, and malfunctioning generators. Additionally, the storm caused a ripped windscreen and left large amounts of debris scattered throughout City properties, obstructing access and creating hazardous conditions. The total cost of repairs, including emergency protective measures, contractors, and debris removal, exceeds \$1 million. This grant funding will play a critical role in alleviating the financial burden on the City, enabling the restoration of essential infrastructure and services, and ensuring that the community can recover swiftly and effectively. The City of Apopka is committed to using the funds efficiently to restore damaged facilities to their pre-storm conditions, ensuring the safety and well-being of its residents.

FUNDING SOURCE:

The amount of total available funding for this subgrant is limited to the amount obligated by the Federal Awarding Agency for all projects approved for this subrecipient for DR-4834 Hurricane Milton.

RECOMMENDED MOTION:

Approve Public Assistance Subgrant Agreement for DR4834 Hurricane Milton

ATTACHMENTS:

1. SR DR 4834 FL Apopka City of-Z4629-Funding Agreement (003)

FEDERALLY FUNDED SUBAWARD AND GRANT AGREEMENT for- Hurricane Milton DR4834

The following Agreement is made and information is provided pursuant to 2 CFR §200.332(a)(1):

Subrecipient's name: Apopka, City Of

Subrecipient's unique entity identifier: U5ELGNDQMLV3

Federal Award Date: 12/10/2024

Subaward Period of Performance Start and End Date (Cat A-B): 10/05/2024 - 04/11/2025

Subaward Period of Performance Start and End Date (Cat C-G): 10/05/2024 - 04/11/2026

Amount of Federal Funds Obligated by this Agreement: N/A

Total Amount of Federal Funds Obligated to the Subrecipient

by the pass-through entity to include this Agreement: _____

Total Amount of the Federal Award committed to the Subrecipient

by the pass-through entity: _____

Federal award project description (see Federal Funding

Accountability and Transparency Act (FFATA):	<u>Grant for communities to respond to and recover from major disasters or emergencies and for limited mitigation measures.</u>
--	---

Name of Federal awarding agency: Department of Homeland Security (DHS)
Federal Emergency Management Agency
(FEMA)

Name of pass-through entity: Florida Division of Emergency Management (FDEM)

Contact information for the pass-through entity: 2555 Shumard Oak Blvd.
Tallahassee, FL 32399-2100

Assistance Listing Number (Formerly CFDA Number): 97.036

Indirect cost rate for the Federal award: See Section 9 (d)

Assistance Listing Program Title (Formerly CFDA program Title): Disaster Grants - Public Assistance (Presidentially Declared Disasters)

THIS AGREEMENT is entered into by the State of Florida, Division of Emergency Management, with headquarters in Tallahassee, Florida (hereinafter referred to as the "Agency" or "FDEM"), and Apopka, City Of (hereinafter referred to as the "Subrecipient").

THIS AGREEMENT IS ENTERED INTO BASED ON THE FOLLOWING REPRESENTATIONS:

A. The Subrecipient represents that it is fully qualified and eligible to receive these grant funds to provide the services identified herein:

B. The Subrecipient, by its decision to participate in this grant program, bears the ultimate responsibility for ensuring compliance with all applicable State and Federal laws, regulations and policies, and bears the ultimate consequences of any adverse decisions rendered by FDEM, the Federal Awarding Agency, or any other State and

Federal agencies with audit, regulatory, or enforcement authority;

C. This Agreement establishes the relationship between the Agency and the Subrecipient to allow the Agency to pay grant funds to the Subrecipient.

THEREFORE, the Agency and the Subrecipient agree to the following:

(1) APPLICATION OF STATE LAW TO THIS AGREEMENT

2 CFR § 200.302 provides: "Each state must expend and account for the Federal award in accordance with state laws and procedures for expending and accounting for the state's own funds." Therefore, section 215.971, Florida Statutes, entitled "Agreements funded with federal or state assistance," applies to this Agreement.

(2) LAWS, RULES, REGULATIONS AND POLICIES

a. Performance under this Agreement is subject to 2 CFR Part 200, entitled "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards."

b. In addition to the foregoing, the Subrecipient and the Agency shall be governed by all applicable State and Federal laws, rules, and regulations. Any express reference in this Agreement to a particular statute, rule, or regulation in no way implies that no other statute, rule, or regulation applies.

c. The applicable statutes, rules, or regulations are the statutes, rules, or regulations in effect at the time of the declaration of the incident through which federal funds are awarded, or as otherwise indicated as retroactively applied. All required provisions can be found in Attachment D: Required Contract Provisions.

(3) CONTACT

a. In accordance with section 215.971(2), Florida Statutes, the Agency's Grant Manager shall be responsible for enforcing performance of this Agreement's terms and conditions and shall serve as the Agency's liaison with the Subrecipient. As part of his/her duties, the Grant Manager for the Agency shall:

- i. Monitor and document Subrecipient performance; and
- ii. Review and document all deliverables for which the Subrecipient requests payment.

b. The Agency's Grant Manager for this Agreement is:

Name and Title: Stephane Malet, Grant Program Manager
Bureau of: Recovery
Address: Florida Division of Emergency Management
2555 Shumard Oak Blvd.
Tallahassee, FL 32399-2100
Telephone: (850) 815-4469
Email: Stephane.Malet@em.myflorida.com

c. The name and address of the Representative of the Subrecipient responsible for the administration of this Agreement is:

Name: _____
Address: _____

Telephone: _____
Email: _____

In the event that different representatives or addresses are designated by either party after execution of this Agreement, notice of the name, title, and address of the new representative will be provided to the other party in writing via letter or electronic email.

d. Systems Access: It is the Subrecipient's responsibility to maintain current active users in the Agency's grants management system in accordance with Attachment B to this Agreement ("Systems Access Form").

(4) TERMS AND CONDITIONS

This Agreement contains all the terms and conditions agreed upon by the parties.

(5) EXECUTION

This Agreement may be executed in any number of counterparts, of which may be taken as an original.

(6) MODIFICATION

Either party may request modification of the provisions of this Agreement. Changes which are agreed upon shall be valid only when in writing, signed by each of the parties, and attached to the original of this Agreement.

(7) SCOPE OF WORK

The Subrecipient shall perform the work as approved by FEMA and provide the necessary documentation to substantiate work completed.

(8) PERIOD OF AGREEMENT/PERIOD OF PERFORMANCE

The Period of Agreement establishes a timeframe for all Subrecipient contractual obligations to be completed. Upon execution by both parties, this Agreement shall begin on the first day of the incident period for the disaster applicable to the agreement and shall end upon closeout of the Subrecipient's account for this disaster by the Federal Awarding Agency, unless terminated earlier as specified elsewhere in this Agreement. This Agreement survives and remains in effect after termination for the herein referenced State and Federal audit requirements and the referenced required records retention periods. Work may only be performed during the timeframes established and approved by FEMA for each Category of Work type.

(9) FUNDING

a. The amount of total available funding for this subgrant is limited to the amount obligated by the Federal Awarding Agency for all projects approved for this Subrecipient for DR - 4834 - Hurricane Milton . Payments to Subrecipients are contingent upon the granting of budget authority to the Agency.

b. Pursuant to section 252.37(5)(a), Florida Statutes, unless otherwise specified in the General Appropriations Act, whenever the State accepts financial assistance from the Federal Government or its agencies under the Federal Public Assistance Program and such financial assistance is conditioned upon a requirement for matching funds, the State shall provide the entire match requirement for state agencies and one-half of the required match for grants to Local governments. **Affected Local governments shall be required to provide one-half of the required match prior to receipt of such financial assistance. Section 252.37, Florida Statutes, does not apply to Subrecipients that are considered Private Non-Profit entities, therefore the entire non-federal share shall be the responsibility of the Private Non-Profit Subrecipient.**

c. The Executive Office of the Governor may approve a waiver to local governments for the Non-Federal

match requirement. The local government must apply for the waiver in accordance with Section 252.37(5)(b), Florida Statutes. Local governments must apply for the match waiver independently from their respective County.

d. Under the Federal Emergency Management Agency's Public Assistance Program, subrecipients may seek reimbursement for indirect costs. 44 C.F.R. § 207.2, defines indirect costs as, "costs that are incurred by a grantee for a common or joint purpose benefiting more than one cost objective that are not readily assignable to the cost objectives specifically benefited". Additionally, "indirect costs may not be charged directly to a project or reimbursed separately, but rather are considered to be eligible management costs under this part" (see 44 C.F.R. § 207.6). Any organization that receives Federal awards and requests recovery of indirect costs must have an approved federally recognized indirect cost rate agreement (see 2 C.F.R. § 200.400 – 200.476 and Appendix IV to Part 200). The indirect cost rate shall be negotiated between the subrecipient and the Federal government. If no approved rate exists the Agency shall determine the appropriate rate in collaboration with the subrecipient, which is either the negotiated rate between the Agency and the subrecipient or the *de minimus* indirect cost rate.

(10) PAYMENT

a. The payment method used by the Agency is either a Cost Reimbursement or an Advance Payment. Advance payments will be governed by Chapter 216, Florida Statutes.

b. The Agency's Grant Manager, as required by section 215.971(2)(c), Florida Statutes, shall reconcile and verify all funds received against all funds expended during the grant agreement period and produce a final reconciliation report. The final report must identify any funds paid in excess of the expenditures incurred by the Subrecipient.

c. As required by 2 CFR 200.305 (b.) (8) and (9), The non-Federal entity must maintain advance payments of Federal awards in interest bearing accounts.

(11) FLORIDA RECOVERY OBLIGATION CALCULATION (F-ROC)

If you are opted into the Florida Recovery Obligation Calculation (F-ROC) Program and received an F-ROC score for this event, you will receive payment for all large, non-expedited, Category A and Category B projects, equal to your score as a percentage upon obligation. Funding will remain contingent upon obligation by FEMA and the Applicant will be liable for repayment (See (12) REPAYMENTS) upon de-obligation by FEMA of any disbursed funds. Any de-obligation of funding is within FEMA's sole discretion and the Agency shall not be liable for FEMA's exercise of its discretion. Participation in the F-ROC program does not guarantee funding and is dependent upon FEMA's obligation. As stated in the executed F-ROC Participation Request Form:

- a. The score is made up of three components:
 - i. 20% Baseline score for signing and returning the Request Form.
 - ii. Up to a 40% score for completing the DRA.
 - iii. Up to a 20% score for completing the PDQ.
- b. Applicants who have received EMAP accreditation will receive an additional 5%.
- c. The Applicant's score directly corresponds to the percent of the eligible obligated amount that will be disbursed to the Applicant upon obligation of the Public Assistance project. After validation of all supporting documentation is complete, the Applicant will receive the remainder of the validated, obligated amount.
- d. If the Applicant has any open receivables with the Division, those receivables must be satisfied before any disbursements are made through the F-ROC program.

e. The Applicant may choose to receive a lesser score than the score earned through the completion of the above components on a one-time basis per disaster. The Applicant must make a request to that effect in writing to the Agency, on their letter head and duly signed by an authorized representative of the Applicant. Such a request must be made prior to the obligation of funds for it to impact the Applicant's score and therefore, reflect upon the obligation attaching thereto.

(12) REPAYMENTS

a. Refunds or repayments of obligated funds may be paid to the Agency through check or through a payment plan as approved by the Department of Financial Services. Additionally, FEMA may permit the Agency to off-set against other obligated projects where deemed appropriate. The Subrecipient has 45 days to repay the funds from the issuance of the invoice from the Agency. The Agency may impose a 1% per month interest fee for unpaid invoices.

b. All refunds or repayments due to FDEM under this Agreement are to be made payable to the order of "Florida Division of Emergency Management," and must include the invoice number and the applicable Disaster and Project number(s) that are the subject of the invoice, and be mailed directly to the following address:

Florida Division of Emergency Management
Cashier
2555 Shumard Oak Boulevard
Tallahassee FL 32399-2100

(13) RECORDS

a. As required by 2 CFR § 200.334, and modified by Florida Department of State's record retention requirements (Fla. Admin. Code R. 1B-24.003), the Subrecipient shall retain sufficient records to show its compliance with the terms of this Agreement and all relevant terms and conditions of the award paid from funds under this Agreement, for a period of five (5) years from the date of submission of the final expenditure report. This period may be extended for reasons including, but not limited to, litigation, fraud, or appeal. As required by 2 CFR § 200.303(e), the Subrecipient shall take reasonable measures to safeguard protected personally identifiable information and other information the Federal Awarding Agency or FDEM designates as sensitive or the Subrecipient considers sensitive consistent with applicable Federal, State, local, and tribal laws regarding privacy and responsibility over confidentiality.

b. The Subrecipient shall maintain all records for the Subrecipient and for all subcontractors or consultants to be paid from funds provided under this Agreement, including documentation of all program costs, in a form sufficient to determine compliance with the requirements and objectives of the award and all other applicable laws and regulations.

c. The Federal Funding Accountability and Transparency Act (FFATA) was signed on September 26, 2006. The intent of this legislation is to empower every American with the ability to hold the government accountable for each spending decision. The FFATA Subaward Reporting System (FSRS) is the reporting tool the Agency must use to capture and report sub-award and executive compensation data regarding first-tier subawards that obligate \$30,000 or more in Federal funds (excluding Recovery funds as defined in section 1512(a)(2) of the American Recovery and Reinvestment Act of 2009, Pub. L. 111-5).

(14) AUDITS

- a. The Subrecipient shall comply with the audit requirements contained in 2 CFR Part 200, Subpart F.
- b. As required by 2 CFR § 200.337(a), “The Federal awarding agency, Inspectors General, the Comptroller General of the United States, and the [Agency], or any of their authorized representatives, shall enjoy the right of access to any documents, papers, or other records of the [Subrecipient] which are pertinent to the Federal award, in order to make audits, examinations, excerpts, and transcripts. The right also includes timely and reasonable access to the [Subrecipient’s] personnel for the purpose of interview and discussion related to such documents.” The right of access is not limited to the required retention period but lasts as long as the records are retained (2 CFR § 200.337(c)).
- c. As required by 2 CFR § 200.332(a)(5), the Agency, the Chief Inspector General of the State of Florida, the Florida Auditor General, or any of their authorized representatives, shall enjoy the right of access to any documents, financial statements, papers, or other records of the Subrecipient which are pertinent to this Agreement, in order to make audits, examinations, excerpts, and transcripts. The right of access also includes timely and reasonable access to the Subrecipient’s personnel for the purpose of interview and discussion related to such documents.
- d. Each public assistance subrecipient must submit a certification in FloridaPA.org to inform FDEM whether their entity is subject to a Federal Single Audit. This is part of the Recovery Bureau’s overall monitoring program.
- e. The subrecipient agrees to submit the Federal Single Audit report to the Agency in FloridaPA.org no later than 30 calendar days after receipt of the auditor’s report.
- f. Per (2 CFR §200.512(d), the subrecipient’s auditor must electronically submit the single audit report to the Federal Audit Clearinghouse (FAC) at fac.gov.

(15) REPORTS

- a. Consistent with 2 CFR § 200.329, the Subrecipient shall provide the Agency with quarterly reports and any applicable financial reporting, including reports required by the Federal Funding Accountability and Transparency Act (FFATA). These reports shall include the current status and progress by the Subrecipient and, as applicable, all subcontractors in completing the work described in the Scope of Work and the expenditure of funds under this Agreement, in addition to any other information requested by the Agency.

	Reporting Time Period	Subrecipient Report Submittal Deadline
Quarter 1 (Q1)	October 1 – December 31	January 15
Quarter 2 (Q2)	January 1 – March 31	April 15
Quarter 3 (Q3)	April 1 – June 30	July 15
Quarter 4 (Q4)	July 1 – September 30	October 15

- b. The Subrecipient agrees to submit quarterly reports to the Agency no later than fifteen (15) days after the end of each quarter of the program year and to submit quarterly reports each quarter until one quarter past the

closeout of each project in the Agency's Grant Management System. The ending dates for each quarter of the program year are March 31, June 30, September 30, and December 31.

c. The closeout report is due sixty (60) days after completion of each project worksheet associated with the applicant executing this Agreement, or sixty (60) days after termination of this Agreement, whichever first occurs.

d. The Subrecipient shall provide additional program reports, updates, or information that may be required by FDEM or the Federal awarding agency.

(16) MONITORING

a. The Agency shall monitor the performance of the Subrecipient under this Agreement to ensure that the Scope of Work is being accomplished within the specified time periods, and that other performance goals are being met.

b. The Subrecipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the Agency. In the event that the Agency determines that an audit of the Subrecipient is appropriate, the Subrecipient agrees to comply with any additional instructions provided by the Agency to the Subrecipient regarding such audit.

c. Small Projects, as defined in 44 CFR § 206.203(c)(2), that are obligated above the Federal Simplified Acquisition Threshold (SAT) will be subject to enhanced oversight and monitoring by the Agency as authorized by 2 CFR § 200.332(a)(2).

(17) LIABILITY

a. Unless the Subrecipient is a State agency or political subdivision, as defined in section 768.28(2), Florida Statutes, the Subrecipient is solely responsible to third parties it deals with in carrying out the terms of this Agreement. As authorized by section 768.28(19), Florida Statutes, Subrecipient shall hold the Agency harmless against all claims of whatever nature by third parties arising from the work performance under this Agreement. For purposes of this Agreement, Subrecipient agrees that it is not an employee or agent of the Agency but is an independent contractor.

b. As required by section 768.28(19), Florida Statutes, any Subrecipient which is a State agency or political subdivision, as defined in section 768.28(2), Florida Statutes, agrees to be fully responsible for its negligent or tortious acts or omissions which result in claims or suits against the Agency and agrees to be liable for any damages proximately caused by the acts or omissions to the extent set forth in section 768.28, Florida Statutes. Nothing herein is intended to serve as a waiver of sovereign immunity by any Subrecipient to which sovereign immunity applies. Nothing herein shall be construed as consent by a State agency or subdivision of the State of Florida to be sued by third parties in any matter arising out of any contract.

(18) TERMINATION

This Agreement terminates upon the completion of all eligible work and payment of all eligible costs in accordance with the Public Assistance Program requirements. The Agency and Subrecipient agree that all records will be maintained until the conclusion of any record retention period.

(19) PROCUREMENT

a. The Subrecipient must ensure that any procurement involving funds authorized by the Agreement complies with all applicable Federal and State laws and regulations, including 2 CFR § 200.318 through 200.327 as well as Appendix II to 2 CFR Part 200 (entitled "Contract Provisions for Non-Federal Entity Contracts Under Federal

Awards"). Additional requirements, guidance, templates, and checklists regarding procurement may be obtained through the FEMA Procurement Disaster Assistance Team. Resources found here: <https://www.fema.gov/grants/procurement>.

b. The Subrecipient must include all applicable federal contract terms for all contracts for which federal funds are received.

If the Subrecipient contracts with any contractor or vendor for performance of any portion of the work required under this Agreement, the Subrecipient must incorporate into its contract with such contractor or vendor an indemnification clause holding the Federal Government, its employees and/or their contractors, the Agency, its employees and/or their contractors, and the Subrecipient and its employees and/or their contractors harmless from liability to third parties for claims asserted under such contract.

c. The Subrecipient must monitor and document, in the quarterly report, the contractor's progress in performing work on its behalf under this Agreement in addition to its own progress.

d. The Subrecipient must ensure all contracts conform to sections 287.057 and 288.703, Florida Statutes, as applicable.

e. 1. Pursuant to section 287.05805, Florida Statutes, if state funds are being used for the purchase of or improvements to real property pursuant to the terms of this Agreement, the state funds are contingent upon the Subrecipient or political subdivision granting to the state a security interest in the property at least to the amount of state funds provided for at least five (5) years from the date of purchase or the completion of the improvements or as further required by law.

f. 2. If applicable, pursuant to section 255.0993, Florida Statutes, the Subrecipient shall ensure that any iron or steel product, as defined in section 255.0993(1)(b), Florida Statutes, that is permanently incorporated in the deliverable(s) resulting from this project, is produced in the United States.

(20) ATTACHMENTS

- a. All attachments to this Agreement are incorporated as if set out fully.
- b. In the event of any inconsistencies or conflict between the language of this Agreement and the attachments, the language of the attachments shall control, but only to the extent of the conflict or inconsistency.
- c. This Agreement has the following attachments:
 - i. Attachment A – Scope of Work, Deliverables, and Financial Consequences
 - ii. Attachment B – Systems Access Form
 - iii. Attachment C – Certification Regarding Debarment
 - iv. Attachment D – Required Contract Provisions
 - v. Attachment E – Certification Regarding Lobbying
 - vi. Attachment F – Foreign Country of Concern Affidavit

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

SUBRECIPIENT: Apopka, City Of

By: _____

(Signature)

Name: _____

Title: _____

Date: _____

STATE OF FLORIDA

DIVISION OF EMERGENCY MANAGEMENT

By: _____

Alternate Governor's Authorized
Representative

Date: _____

Attachment A

SCOPE OF WORK, DELIVERABLES and FINANCIAL CONSEQUENCES

Scope of Work

FEMA has sole authority for determining eligibility of project activities and associated costs. The Subrecipient is required to complete all eligible Projects and submit appropriate supporting documentation for all work and costs, as approved by FEMA.

When FEMA has obligated funding for a Subrecipient's Project Worksheet (PW), the Agency notifies the Subrecipient with a copy of the PW (or P2 Report).

Budget and Project List

For the purpose of this Agreement, each Project will be monitored, completed, and reimbursed independently of the other Projects which are made part of this Agreement.

Deliverables

For the purposes of this agreement, each project will be a standalone deliverable but may be compensated incrementally based on the Subrecipient's expenditures. The required performance level is satisfactory completion of the project as identified in the Scope of Work, the approved PW, and subsequent PW versions, if applicable.

Project will be paid upon obligation and validation of the Project Worksheet and execution of the subgrant agreement. Subrecipient must initiate the Small Project Closeout in the grants management system within sixty (60) days of completion of the project work, or no later than the period of performance end date. Small Project Closeout is initiated by logging into the grants management system, selecting the Subrecipient's account, then selecting 'Create New Request', and selecting 'New Small Project Completion/Closeout'. Complete the form and 'Save'. The final action is to advance the form to the next queue for review.

Financial Consequences:

2 CFR §200.339 and §215.971, Florida Statutes, requires the Agency, as the recipient of Federal funding, to apply financial consequences, including withholding a portion of funding up to the full amount in the event that the Subrecipient fails to be in compliance with Federal, State, and Local requirements, or satisfactorily perform required activities/tasks.

For any PW that the Subrecipient fails to complete in compliance with Federal, State and Local requirements, the Agency shall withhold a portion of the funding up to the full amount until such compliance is either ultimately obtained or the project is de-obligated by FEMA and/or withdrawn.

The Agency shall apply the following financial consequences in these specifically identified events:

Work performed outside the Incident Period

Based on 2 C.F.R. §200.309, a Subrecipient may be reimbursed only for eligible costs incurred for work performed within the period of performance. Costs incurred as a result of work performed outside of the period of performance will be deemed not allowable and ineligible for reimbursement by the Agency as a financial consequence. In accordance with 44 CFR 206.204 (d), if the Subrecipient does not anticipate finishing the work within the original period of performance, they must request a time extension and support that the work cannot be timely completed due to extenuating circumstances beyond the Subrecipient's control.

Additionally, if the project is not completed within the period of performance and a time extension request was not granted, the Agency will coordinate with the Federal Awarding Agency to adjust the costs obligated amount to reflect the actual allowable costs incurred during the period of performance as a financial consequence.

The Agency retains the right to impose financial consequences for instances of non-performance or non-compliance not specifically addressed in this section.

Attachment B

SYSTEMS ACCESS

The **System Access Form** is submitted with each new disaster or emergency declaration to identify the Subrecipient's contacts for the FDEM Grants Management System in order to enter notes, review notes and documents, and submit the documentation necessary to work the new event. The Systems Access Form is originally submitted as Attachment "B" to the PA Funding Agreement. The Subrecipient is responsible for regularly reviewing its contacts. Contacts should be removed within 14 days of separation, retirement, or are reassignment by the Subrecipient. A new form will only be needed if all listed contacts have separated from the Agency. If a new Systems Access form is submitted, all Agency Representatives currently listed as contacts that are not included on the updated form will be deleted from FDEM Grants Management System for the specified grant. All users must log in on a monthly basis to keep their accounts from becoming locked. **Note: the Systems Access Form is NOT a delegation of authority. A signatory must have an attached delegation of authority as appropriate.**

Instructions for Completion

Complete the form in its entirety, listing the name and information for all representatives who will be working in the FDEM Grant Management System. Users will be notified via email when they have been granted access. The user must log in to the FDEM Grants Management System within twelve (12) hours of being notified or their account will lock them out. Each user must log in within a sixty (60) day period or their account will lock them out. In the event you try to log in and your account is locked, users must submit a request for unlocking to RPA.Help@em.myflorida.com.

The form is divided into twelve blocks; each block must be completed where appropriate.

Block 1: "Authorized Agent" – This should be the highest authority in your organization who is authorized to sign legal documents on behalf of your organization. A subsequent new Authorized Agent must be designated through a letter on letterhead from the Subrecipient's Authorized Representative. It is recommended to delegate this authority to an organizational staff member to avoid delays in grant management (Only one Authorized Agent is allowed, and this person will have full access/authority unless otherwise requested).

Block 2: "Primary Contact" – This is the person designated by your organization to receive all correspondence and is our main point of contact. This contact will be responsible for answering questions, uploading documents, and submitting reports/requests in FDEM Grants Management System. The Authorized Agent may designate a new Primary Contact. (Only one Primary Contact is allowed, and this contact will have full access).

Block 3: "Alternate Contact" – This is the person designated by your organization to be available when the Primary is not. Either the Authorized Agent or Primary Contact may designate a new Alternate Contact. (Only one Alternate Contact is allowed, and this contact will have full access).

Block 4, 5, and 6: "Other" (Finance/Point of Contact, Risk Management-Insurance, and Environmental-Historic). Providing these contacts is essential in the coordination and communication required between State and Local subject matter experts. We understand that the same agent may be identified in multiple blocks, however we ask that you enter the name and information again to ensure we are communicating with the correct individuals.

Block 7 – 12: "Other" (Read Only Access) – There is no limit on "Other" contacts, but we ask that this be restricted to those that are going to actually need to log in and have a role in reviewing the information. This designation is only for situational awareness purposes as individuals with the "Other Read-Only" designation cannot take any action in FDEM Grants Management System.

Note: The Systems Access Form is NOT a delegation of authority. A signatory must have an attached delegation of authority as appropriate.

SYSTEMS ACCESS FORM (CONTACTS)
FEMA/GRANTEE PUBLIC ASSISTANCE PROGRAM
FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Subrecipient: Apopka, City Of

Box 1: Authorized Agent (Full Access)

Name
Signature
Organization / Official Position
Mailing Address
City, State, Zip
Daytime Telephone
E-mail Address

Box 2: Primary Contact (Full Access)

Name
Signature
Organization / Official Position
Mailing Address
City, State, Zip
Daytime Telephone
E-mail Address

Box 3: Alternate Contact (Full Access)

Name
Signature
Organization / Official Position
Mailing Address
City, State, Zip
Daytime Telephone
E-mail Address

Box 4: Other-Finance/Point of Contact (Full Access)

Name
Signature
Organization / Official Position
Mailing Address
City, State, Zip
Daytime Telephone
E-mail Address

Box 5: Other-Risk Mgmt-Insurance (Full Access)

Name
Signature
Organization / Official Position
Mailing Address
City, State, Zip
Daytime Telephone
E-mail Address

Box 6: Other-Environmental-Historic (Full Access)

Name
Signature
Organization / Official Position
Mailing Address
City, State, Zip
Daytime Telephone
E-mail Address

The above contacts may utilize the FDEM Grants Management System to perform the Subrecipient's responsibilities regarding the Public Assistance Grant according to their level of access. The Subrecipient is responsible for ensuring that all contacts are correct and up-to-date.

Subrecipient Authorized Representative Signature

Date

**SYSTEMS ACCESS FORM (CONTACTS)
FEMA/GRANTEE PUBLIC ASSISTANCE PROGRAM
FLORIDA DIVISION OF EMERGENCY MANAGEMENT**

Subrecipient: Apopka, City Of

Date:

Box 7: Other (Read Only Access)

Box 8: Other (Read Only Access)

Name
Signature
Organization / Official Position
Mailing Address
City, State, Zip
Daytime Telephone
E-mail Address

Name
Signature
Organization / Official Position
Mailing Address
City, State, Zip
Daytime Telephone
E-mail Address

Box 9: Other (Read Only Access)

Box 10: Other (Read Only Access)

Name
Signature
Organization / Official Position
Mailing Address
City, State, Zip
Daytime Telephone
E-mail Address

Name
Signature
Organization / Official Position
Mailing Address
City, State, Zip
Daytime Telephone
E-mail Address

Box 11: Other (Read Only Access)

Box 12: Other (Read Only Access)

Name
Signature
Organization / Official Position
Mailing Address
City, State, Zip
Daytime Telephone
E-mail Address

Name
Signature
Organization / Official Position
Mailing Address
City, State, Zip
Daytime Telephone
E-mail Address

Subrecipient's Fiscal Year (FY) Start: **Month:** **Day:**

Subrecipient's Federal Employer's Identification Number (EIN) 59-6000265

Subrecipient's Grantee Cognizant Agency for Single Audit Purposes: Florida Division of Emergency Management

Subrecipient's: FIPS Number (If Known) 095-01700-00

Attachment C

**CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY
and VOLUNTARY EXCLUSION**

The Subrecipient certifies, to the best of its knowledge and belief, that it and its principals:

1. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
2. Have not within the five-year period preceding entering into this Agreement had one or more public transactions (Federal, State, or Local) terminated for cause or default; and
3. Have not within the five-year period preceding entering into this proposal been convicted of or had a civil judgment rendered against them for:
 - a) the commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or Local) transaction or a contract under public transaction, or b) violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property.

The Subrecipient understands and agrees that the language of this certification must be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, contracts under grants, loans, and cooperative agreements) and that all contractors and sub-contractors must certify and disclose accordingly.

The Subrecipient further understands and agrees that this certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into.

By: _____

Signature

Name and Title

175 East 5th Street

Street Address

Apopka, FL, 32703

City, State, Zip

Date

Apopka, City Of

Subrecipient's Name

Z4629

FDEM Contract Number

Required Contract Provisions

1. Remedies

Contracts for more than the federal simplified acquisition threshold (SAT), the dollar amount below which an NFE may purchase property or services using small purchase methods, currently set at \$250,000 for procurements made on or after June 20, 2018,⁴ must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and must provide for sanctions and penalties as appropriate.⁵

1.1 Applicability

This contract provision is required for contracts over the SAT, currently set at \$250,000 for procurements made on or after June 20, 2018. Although not required for contracts at or below the SAT, FEMA suggests including a remedies provision.

1.2 Additional Considerations

For FEMA's Assistance to Firefighters Grant (AFG) Program, recipients must include a penalty clause in all contracts for any AFG-funded vehicle, regardless of dollar amount. In that situation, the contract must include a clause addressing that non-delivery by the contract's specified date or other vendor nonperformance will require a penalty of no less than \$100 per day until such time that the vehicle, compliant with the terms of the contract, has been accepted by the recipient. This penalty clause should, however, account for *force majeure* or acts of god. AFG recipients should refer to the applicable year's Notice of Funding Opportunity (NOFO) for additional information, which can be accessed at [FEMA.gov](https://www.fema.gov).

2. Termination for Cause and Convenience

Contracts for more than \$10,000 must address termination for cause and for convenience by the non-federal entity, including how it will be carried out and the basis for settlement.⁶

2.1 Applicability

This contract provision is required for procurements exceeding \$10,000. FEMA suggests including a termination for cause and for convenience in all contracts even when not required.

⁴ See FEMA Grant Programs Directorate Information Bulletin No. 434, Increases and Changes to the Micro-Purchase and Simplified Acquisition Thresholds (Aug. 28, 2018), https://www.fema.gov/sites/default/files/2020-08/ib_434_changes_micro_purch_simp_acquisition_thresholds.pdf. For procurements subject to 2 C.F.R. Part 200 that were made before June 20, 2018, the SAT was \$150,000.

⁵ 2 C.F.R. Part 200, Appendix II, § A.

⁶ See 2 C.F.R. Part 200, Appendix II, § B.

3. Equal Employment Opportunity

Any contract that uses federal funds to pay for construction work is a “federally assisted construction contract” and must include the equal opportunity clause found in 2 C.F.R. Part 200, unless otherwise stated in 41 C.F.R. Part 60.⁷

3.1 Applicability

This contract provision is required for all procurements that meet the definition of a “federally assisted construction contract.”

3.2 Key Definitions

- *Federally Assisted Construction Contract*: The regulation at 41 C.F.R. § 60-1.3 defines a *federally assisted construction contract* as “any agreement or modification thereof between any applicant and a person for construction work which is paid for in whole or in part with funds obtained from the Government or borrowed on the credit of the Government pursuant to any federal program involving a grant, contract, loan, insurance or guarantee, or undertaken pursuant to any federal program involving such grant, contract, loan, insurance, or guarantee, or any application or modification thereof approved by the Government for a grant, contract, loan, insurance, or guarantee under which the applicant itself participates in the construction work.”
- *Construction Work*: The regulation at 41 C.F.R. § 60-1.3 defines *construction work* as “the construction, rehabilitation, alteration, conversion, extension, demolition or repair of buildings, highways, or other changes or improvements to real property, including facilities providing utility services. The term also includes the supervision, inspection, and other onsite functions incidental to the actual construction.”
- *Contract*: The regulation at 41 C.F.R. § 60-1.3 defines *contract* as “any Government contract or subcontract or any federally assisted construction contract or subcontract.”
- Additional definitions pertaining to this contract provision can be found at 41 C.F.R. § 60-1.3.

3.3 Required Language

The regulation at 41 C.F.R. § 60-1.4(b) requires, except as otherwise provided or exempted in 41 C.F.R. Part 60, the insertion of the following contract clause: “During the performance of this contract, the contractor agrees as follows:

(1) The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual

⁷ See 2 C.F.R. Part 200, Appendix II, § C.

orientation, gender identity, or national origin. Such action shall include, but not be limited to the following:

Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

(2) The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.

(3) The contractor will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.

(4) The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

(5) The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

(6) The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

(7) In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other

sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

(8) The contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (8) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance:

Provided, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency, the contractor may request the United States to enter into such litigation to protect the interests of the United States.

The applicant further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: *Provided*, that if the applicant so participating is a state or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government which does not participate in work on or under the contract.

The applicant agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance.

The applicant further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to the Executive Order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive Order. In addition, the applicant agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: Cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance, guarantee); refrain from extending any further assistance to the applicant under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such applicant; and refer the case to the Department of Justice for appropriate legal proceedings."

4. Davis-Bacon Act

This statute requires that contractors must pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in the Secretary of Labor's wage determination. Additionally, contractors are required to pay wages at least once per week.⁸ Additional requirements are listed below, and relevant definitions are at 29 C.F.R. § 5.2. NFEs should refer to the applicable NOFO or other program guidance or contact their applicable FEMA grant representative for additional information on how to implement this requirement.

4.1 Applicability

When required by the federal program legislation, prime construction contracts over \$2,000 awarded by NFEs must include a provision for compliance with the Davis-Bacon Act.⁹

The Davis-Bacon Act only applies to the Emergency Management Performance Grant Program,¹⁰ Homeland Security Grant Program,¹¹ Nonprofit Security Grant Program,¹² Tribal Homeland Security Grant Program,¹³ Port Security Grant Program,¹⁴ Transit Security Grant Program,¹⁵ Intercity Passenger Rail Program,¹⁶ and Rehabilitation of High Hazard Potential Dams Program.¹⁷ Unless otherwise stated in a program's authorizing statute, it *does not* apply to other FEMA grant and cooperative agreement programs, including the PA Program. .

⁸ See *id.*; 40 U.S.C. §§ 3141-3144 and 3146-3148. The Davis-Bacon Act is supplemented by Department of Labor regulations at 29 C.F.R. Part 5 (Labor Standards Provisions Applicable to Contracts Covering federally Financed and Assisted Construction)

⁹ 2 C.F.R. Part 200, Appendix II, § D.

¹⁰ See section 611(j)(9) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act), Pub. L. No. 93-288 (codified as amended at 42 U.S.C. § 5196(j)(9)).

¹¹ See section 2008(b)(4)(B)(ii) of the Homeland Security Act of 2002, Pub. L. No. 107-296 (codified as amended at 6 U.S.C. § 609(b)(4)(B)(ii)) (citing to section 611(j)(9) of the Stafford Act).

¹² *Id.* The Davis-Bacon Act only applies to the Nonprofit Security Grant Program (NSGP) where that program is funded as a carve-out of the appropriations for the Homeland Security Grant Program (HSGP). See, e.g., Department of Homeland Security Appropriations Act, 2020, Pub. L. No. 116-93, Title III, Protection, Preparedness, Response, and Recovery, Federal Emergency Management Agency, Federal Assistance §§ 1-2. Compare *id.* with section 2009 of the Homeland Security Act of 2002 (6 U.S.C. § 609a) (authorizing NSGP as a stand-alone program where the Davis-Bacon Act does not apply, but as of the date of publication of this document, NSGP has not been funded as a standalone program).

¹³ See section 2008(b)(4)(B)(ii) of the Homeland Security Act of 2002.

¹⁴ See section 102 of the Maritime Transportation Security Act of 2002 (MTSA), Pub. L. No. 107-295 (codified as amended at 46 U.S.C. § 70107); 46 U.S.C. § 70107(b)(2). While the MTSA requires that PSGP construction activities are carried out consistent with section 611(j)(8) of the Stafford Act, a subsequent amendment to the Stafford Act by section 3 of Pub. L. No. 109-308 in 2006 redesignated the text of section 611(j)(8) to 611(j)(9). The cross-reference in the MTSA has not been updated.

¹⁵ See section 1406 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (9/11 Act), Pub. L. No. 110-53 (6 U.S.C. § 1135) (applying the requirements of section 49 U.S.C. § 5307); 49 U.S.C. § 5333 (applying the Davis-Bacon Act to grants provided under 49 U.S.C. § 5307).

¹⁶ See section 1513(h) of the 9/11 Act (6 U.S.C. § 1163(h)) (citing to 49 U.S.C. § 24312, which requires compliance with the Davis-Bacon Act).

¹⁷ See section 8A(d)(2)(E) of the National Dam Safety Program Act (codified as amended at 33 U.S.C. § 467f-2(d)(2)(E)) (requiring compliance with 42 U.S.C. § 5196(j)(9), which is section 611(j)(9) of the Stafford Act that applies the Davis-Bacon Act).

4.2 Additional Requirements

If applicable, in addition to the requirements mentioned in the beginning of this section, the NFE must do the following:

- Place a copy of the Department of Labor’s current prevailing wage determination in each solicitation. Contracts or subcontracts must be awarded on the condition that the prevailing wage determination is accepted. The non-federal entity must report all suspected or reported violations to the federal awarding agency.¹⁸
- Include a provision for compliance with the Copeland “Anti-Kickback” Act for all contracts subject to the Davis-Bacon Act.¹⁹ See Required Contract Provisions, Section 5. Copeland Anti-Kickback Act in this Guide for additional information. According to 29 C.F.R. § 5.5(a)(5), the regulatory requirements for the Copeland “Anti-Kickback” Act are incorporated by reference into the required contract provision, so a separate contract provision is not necessary. However, the NFE may include a separate contract provision specific to the Copeland “Anti-Kickback” Act.
- Per Department of Labor’s implementing regulations for the Davis-Bacon Act, the NFEs contractor and any subcontractors are required to insert, or incorporate by reference, the clauses contained at 29 C.F.R. § 5.5(a)(1)-(10)²⁰ into any subcontracts.
- Follow the other requirements of the Davis-Bacon Act and implementing regulations.²¹

4.3 Required Language²²

If applicable per the standard described above, the NFE must include the provisions at 29 C.F.R. § 5.5(a)(1)-(10) in full into all applicable contracts, and all applicable contractors must include these provisions in full in any subcontracts.²³

5. Copeland “Anti-Kickback” Act

The Copeland “Anti-Kickback” Act prohibits workers on construction contracts from giving up wages that they are owed.²⁴ Additional requirements are listed below, and relevant definitions are at 29 C.F.R. § 3.2. The applicable implementing regulations are intended to assist with enforcement of the

¹⁸ 2 C.F.R. Part 200, Appendix II, § D.

¹⁹ 2 C.F.R. Part 200, Appendix II, § D.

²⁰ 29 C.F.R. § 5.5(a)(6).

²¹ 40 U.S.C. §§ 3141-3144, 3146-3148; 29 C.F.R. Part 5.

²² 29 C.F.R. § 5.5(a).

²³ 29 C.F.R. § 5.5(a)(1), (6).

²⁴ See *id.*; 40 U.S.C. § 3145. The Copeland “Anti-Kickback” Act is supplemented by Department of Labor regulations at 29 C.F.R. Part 3 (Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States).

Davis-Bacon Act's minimum wage provisions as well as various statutes with similar minimum wage provisions for federally assisted construction.²⁵

5.1 Applicability

For all prime construction contracts above \$2,000, when the Davis-Bacon Act also applies,²⁶ NFEs must include a provision in contracts and subcontracts for compliance with the Copeland "Anti-Kickback" Act.²⁷ This requirement applies to all prime construction contracts above \$2,000 in situations where the Davis-Bacon Act also applies.²⁸ In situations where the Davis-Bacon Act does not apply, neither does the Copeland "Anti-Kickback" Act. As described in section A.4 regarding the Davis-Bacon Act, this provision only applies to certain FEMA grant and cooperative agreement programs. Please reference that list discussed above. Of note, it does not apply to the PA Program.

5.2 Additional Requirements

If applicable, the NFE must do the following:

- Include a provision for compliance with the Copeland "Anti-Kickback" Act.²⁹ According to the Davis-Bacon Act implementing regulations, the requirements for the Copeland "Anti-Kickback" Act are incorporated into the required contract provision for the Davis-Bacon Act by reference.³⁰ Therefore, a separate contract provision is not necessary. However, the NFE may include a separate contract provision specific to the Copeland "Anti-Kickback" Act with language suggested below.
- The Copeland "Anti-Kickback Act" prohibits each contractor or subcontractor from any form of persuading a person employed in construction, completion, or repair of public work to give up any part of their rightful compensation. The NFE must report all suspected or reported violations of the Copeland "Anti-Kickback Act" to FEMA.³¹
- Each contractor and subcontractor must provide weekly reports of the wages paid during the prior week's payroll period to each employee covered by the "Copeland Anti-Kickback" Act and the Davis-Bacon Act. The reports must be delivered to a representative of a federal or state agency in charge at the building or work site by the contractor or subcontractor within seven days of the payroll period's payment date.³²

²⁵ See 29 C.F.R. § 3.1.

²⁶ See 2 C.F.R. Part 200, Appendix II, § D; 29 C.F.R. §§ 3.1, 3.3(c).

²⁷ 2 C.F.R. Part 200, Appendix II, § D.

²⁸ See 2 C.F.R. Part 200, Appendix II, § D; 29 C.F.R. § 3.3(c).

²⁹ See 29 C.F.R. § 3.11.

³⁰ 29 C.F.R. § 5.5(a)(5).

³¹ See 2 C.F.R. Part 200, Appendix II, § D.

³² See 29 C.F.R. § 3.4.

- Follow the other requirements of the Copeland “Anti-Kickback” Act and implementing regulations.³³

5.3 Suggested Language

The following provides a sample contract clause:

“Compliance with the Copeland “Anti-Kickback” Act.

Contractor. The contractor shall comply with 18 U.S.C. § 874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. Part 3 as may be applicable, which are incorporated by reference into this contract.

Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clause above and such other clauses as FEMA may by appropriate instructions require, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all of these contract clauses.

Breach. A breach of the contract clauses above may be grounds for termination of the contract, and for debarment as a contractor and subcontractor as provided in 29 C.F.R. § 5.12.”

6. Contract Work Hours and Safety Standards Act

Where applicable,³⁴ all contracts awarded by the NFE of more than \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with statutory requirements on work hours and safety standards.³⁵ Under 40 U.S.C. § 3702, each contractor must base wages for every mechanic and laborer on a standard 40-hour work week. Work over 40 hours is allowed, so long as the worker is paid at least one and a half times the base pay rate for all hours worked over 40 hours in the work week. Additionally, for construction work, under 40 U.S.C. § 3704, work surroundings and conditions for laborers and mechanics must not be unsanitary or unsafe. Relevant definitions are at 40 U.S.C. § 3701 and 29 C.F.R. § 5.2.

6.1 Applicability

This required contract provision applies to all procurements over \$100,000 that involve the employment of mechanics, laborers, and construction work.³⁶ These requirements *do not* apply to

³³ 18 U.S.C. § 874; 40 U.S.C. § 3145; 29 C.F.R. Part 3.

³⁴ See 40 U.S.C. §§ 3701-3708.

³⁵ 40 U.S.C. §§ 3702, 3704. The Contract Work Hours and Safety Standards Act is supplemented by Department of Labor regulations at 29 C.F.R. Part 5. See 2 C.F.R. Part 200, Appendix II, § E.

³⁶ 41 C.F.R. Part 60-1.3.

the purchase of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.³⁷

6.2 Additional Requirements

If applicable per the standard described above, the non-federal entity must include the provisions at 29 C.F.R. § 5.5(b)(1)-(4), verbatim, into all applicable contracts, and all applicable contractors must include these provisions, in full, into any subcontracts.³⁸

In addition to the required language from 29 C.F.R. § 5.5(b)(1)-(4), in any contract subject only to the Contract Work Hours and Safety Standards Act and not to any other statutes cited in 29 C.F.R. § 5.1, the NFE must also insert a clause meeting the requirements of 29 C.F.R. § 5.5(c). Specific language is not required, but FEMA has provided suggested language below.

6.3 Required Language

For the required contract provision, the language from 29 C.F.R. § 5.5(b)(1)-(4) is provided here for ease of reference:

“Compliance with the Contract Work Hours and Safety Standards Act.

(1) Overtime requirements. No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

(2) Violation; liability for unpaid wages; liquidated damages. In the event of any violation of the clause set forth in paragraph (b)(1) of this section the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (b)(1) of this section, in the sum of \$27 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (b)(1) of this section.

(3) Withholding for unpaid wages and liquidated damages. The **(insert name of grant recipient or subrecipient)** shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any moneys payable on account of work performed by the contractor or subcontractor under any such contract or any other

³⁷ 2 C.F.R. Part 200, Appendix II, § E.

³⁸ 29 C.F.R. § 5.5(b)(1), (4).

federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph (b)(2) of this section.

(4) *Subcontracts.* The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraph (b)(1) through (4) of this section and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs (b)(1) through (4) of this section.”

6.4 Suggested Language

For contracts that are only subject to Contract Work Hours and Safety Standards Act and are not subject to the other statutes in 29 C.F.R. § 5.1 where an additional contract provision is required, FEMA suggests including the following language:

“Further Compliance with the Contract Work Hours and Safety Standards Act.

- (1) The contractor or subcontractor shall maintain payrolls and basic payroll records during the course of the work and shall preserve them for a period of three years from the completion of the contract for all laborers and mechanics, including guards and watchmen, working on the contract. Such records shall contain the name and address of each such employee, social security number, correct classifications, hourly rates of wages paid, daily and weekly number of hours worked, deductions made, and actual wages paid.
- (2) Records to be maintained under this provision shall be made available by the contractor or subcontractor for inspection, copying, or transcription by authorized representatives of the Department of Homeland Security, the Federal Emergency Management Agency, and the Department of Labor, and the contractor or subcontractor will permit such representatives to interview employees during working hours on the job.”

7. Rights to Inventions Made Under a Contract or Agreement

This contract provision outlines the rules governing the ownership of inventions created using federal funds. If the FEMA award meets the definition of funding agreement³⁹ and the NFE enters into any contract involving substitution of parties, assignment or performance of experimental, developmental, or research work under that funding agreement, then the NFE must comply with the requirements of 37 C.F.R. Part 401 and any implementing regulations issued by FEMA.

³⁹ Funding agreement definition found under 37 C.F.R. § 401.2(a).

7.1 Applicability

This provision *does not* apply to all FEMA grant and cooperative agreement programs. NFEs should refer to applicable NOFO or other program guidance or contact their applicable FEMA grant representative to determine if this provision is required for the procurement. However, the Rights to Inventions Made Under a Contract or Agreement clause is not required for procurements under FEMA's PA Program.

7.2 Key Definitions

Funding Agreements: The regulation at 37 C.F.R. § 401.2(a) defines *funding agreement* as “any contract, grant, or cooperative agreement entered into between any federal agency, other than the Tennessee Valley Authority, and any contractor for the performance of experimental, developmental, or research work funded in whole or in part by the federal government. This term also includes any assignment, substitution of parties, or subcontract of any type entered into for the performance of experimental, developmental, or research work under a funding agreement as defined in the first sentence of this paragraph.”

8. Clean Air Act and Federal Water Pollution Control Act

For contracts over \$150,000, contracts must contain a provision requiring contractors to comply with the Clean Air Act⁴⁰ and the Federal Water Pollution Control Act.⁴¹ Violations must be reported to FEMA and the Regional Office of the Environmental Protection Agency (EPA).⁴²

8.1 Applicability

This contract provision is required for all procurements over \$150,000.

8.2 Suggested Language

The following provides a sample contract clause:

“Clean Air Act”

The contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. § 7401 *et seq.*

The contractor agrees to report each violation to the (insert name of non-federal entity entering into the contract) and understands and agrees that the (insert name of the non-federal entity entering into the contract) will, in turn, report each violation as required to

⁴⁰ 42 U.S.C. §§ 7401-7671q. This also includes all applicable standards, orders, or regulations issued pursuant to the Clean Air Act.

⁴¹ 33 U.S.C. §§ 1251-1387, as amended.

⁴² 2 C.F.R. Part 200, Appendix II, § G.

assure notification to the Federal Emergency Management Agency (FEMA), and the appropriate [Environmental Protection Agency Regional Office](#).

The contractor agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with federal assistance provided by FEMA.

“Federal Water Pollution Control Act”

The contractor agrees to comply with all applicable standards, orders, or regulations issued pursuant to the federal Water Pollution Control Act, as amended, 33 U.S.C. § 1251 *et seq.*

The contractor agrees to report each violation to the (insert name of the non-federal entity entering into the contract) and understands and agrees that the (insert name of the non-federal entity entering into the contract) will, in turn, report each violation as required to assure notification to the (insert name of the pass-through entity, if applicable), Federal Emergency Management Agency (FEMA), and the appropriate [Environmental Protection Agency Regional Office](#).

The contractor agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with federal assistance provided by FEMA.”

9. Debarment and Suspension

NFEs contractors and subcontractors are subject to debarment and suspension regulations.⁴³ Applicable contracts and subcontracts must include a provision requiring compliance with debarment and suspension regulations.⁴⁴

9.1 Applicability

The debarment and suspension clause is required for all contracts and subcontracts for \$25,000 or more, all contracts that require the consent of an official of a federal agency, and all contracts for federally required audit services.⁴⁵

NFEs, even for procurements under \$25,000, must also comply with the regulation requiring non-state entities to only award contracts to responsible vendors.⁴⁶

⁴³ 2 C.F.R. Part 180 (implementing Executive Order 12549, Debarment and Suspension (1986) and Executive Order 12689, Debarment and Suspension (1989)); 2 C.F.R. Part 3000 (Department of Homeland Security regulations for Nonprocurement Debarment and Suspension, implementing 2 C.F.R. Part 180).

⁴⁴ 2 C.F.R. § 180; 2 C.F.R. Part 200, Appendix II, § H; 2 C.F.R. § 3000.332.

⁴⁵ 2 C.F.R. § 180.220(b); 2 C.F.R. § 3000.220.

⁴⁶ 2 C.F.R. § 200.318(h). For contracts and subcontracts under \$25,000, a contract provision is only required if those contracts or subcontracts are for federally required audit services or require the consent of a federal agency. However, even where a contract provision is not required, non-state entities must still ensure they are only awarding contracts to responsible vendors.

9.2 Additional Requirements

The debarment and suspension regulations restrict awards, subawards, contracts, and subcontracts with parties that are debarred, suspended, or otherwise excluded, or declared ineligible for participation in federal assistance programs and activities.⁴⁷

If applicable, a contract or subcontract must not be made to parties listed on the governmentwide exclusions in the System for Award Management (SAM). SAM Exclusions is the list maintained by the General Services Administration that contains the names of parties that are debarred, suspended, or otherwise excluded, or declared ineligible under statutory or regulatory authority other than Executive Order 12549.⁴⁸ SAM Exclusions can be accessed at www.sam.gov.⁴⁹

In general, an “excluded” party cannot receive a federal grant award or a contract considered to be a “covered transaction,” which includes parties that receive federal funding indirectly such as subawards and subcontracts. The key to the exclusion is whether there is a covered transaction. A covered transaction is a nonprocurement transaction at either a primary or secondary tier.⁵⁰

Specifically, a covered transaction includes the following contracts for goods or services under FEMA grant and cooperative agreement programs:

- The contract is at least \$25,000.
- The contract requires the approval of FEMA, regardless of amount.
- The contract is for federally required audit services.
- It is a subcontract for \$25,000 or more.⁵¹

9.3 Suggested Language

The following provides a debarment and suspension clause. It also incorporates an optional method of verifying that contractors are not excluded or disqualified⁵²:

⁴⁷ See 2 C.F.R. Part 200, Appendix II, § H; 2 C.F.R. § 200.213. See also 2 C.F.R. Parts 180, 3000.

⁴⁸ See 2 C.F.R. Part 200, Appendix II, § H.

⁴⁹ 2 C.F.R. § 180.530.

⁵⁰ The regulations at 2 C.F.R. Parts 180 and 3000 are titled “nonprocurement” because they do not apply to procurements by the federal government but rather to federal financial assistance. There are separate debarment and suspension regulations covering procurements by the federal government. However, although the term “covered transactions” under 2 C.F.R. Parts 180 and 3000 *does not* include contracts awarded by the federal government, it *does* include some contracts awarded by recipients and subrecipients.

⁵¹ See 2 C.F.R. §§ 180.220, 3000.220.

⁵² Per 2 C.F.R. § 180.300, non-federal entity about to enter into an applicable contract, or a contractor about to enter into an applicable subcontract, must verify that the contractor or subcontractor is not excluded or disqualified by doing one of three things: 1) check SAM Exclusions; 2) collect a certification from the contractor or subcontractor; or 3) add a clause or condition to the contract or subcontract. The additional suggested language in this sample clause is for purposes of this requirement.

“Suspension and Debarment

This contract is a covered transaction for purposes of 2 C.F.R. Part 180 and 2 C.F.R. Part 3000. As such, the contractor is required to verify that none of the contractor’s principals (defined at 2 C.F.R. § 180.995) or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).

The contractor must comply with 2 C.F.R. Part 180, subpart C and 2 C.F.R. Part 3000, subpart C, and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.

This certification is a material representation of fact relied upon by (insert name of recipient/subrecipient/applicant). If it is later determined that the contractor did not comply with 2 C.F.R. Part 180, subpart C and 2 C.F.R. Part 3000, subpart C, in addition to remedies available to (insert name of recipient/subrecipient/applicant), the federal government may pursue available remedies, including but not limited to suspension and/or debarment.

The bidder or proposer agrees to comply with the requirements of 2 C.F.R. Part 180, subpart C and 2 C.F.R. Part 3000, subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.”

10. Byrd Anti-Lobbying Amendment

NFEs who intend to award contracts of more than \$100,000, and their contractors who intend to award subcontracts of more than \$100,000, must include a contract provision prohibiting the use of federal appropriated funds to influence officers or employees of the federal government. Contractors that apply or bid for a contract for more than \$100,000 must also file the required certification regarding lobbying.⁵³

Each tier certifies to the tier above that it will not and has not used federal appropriated funds to pay any person or organization for influencing or attempting to influence an employee of a federal agency, a Member of Congress, an employee of Congress, or an employee of a Member of Congress in connection with receiving any federal contract, grant, or other award covered by 31 U.S.C. § 1352.

⁵³ See 2 C.F.R. Part 200, Appendix II, § I (citing 31 U.S.C. § 1352); 44 C.F.R. § 18.110.

The required certification form is found in FEMA regulations.⁵⁴ Each tier must also disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal funding. These disclosures are forwarded from tier to tier, all the way up to the federal awarding agency.⁵⁵

10.1 Applicability

The Byrd Anti-Lobbying Amendment clause and certification are required for contracts of more than \$100,000, and for subcontracts of more than \$100,000.

10.2 Suggested Language

The following provides a sample contract clause:

“Byrd Anti-Lobbying Amendment, 31 U.S.C. § 1352 (as amended)

Contractors who apply or bid for an award of more than \$100,000 shall file the required certification. Each tier certifies to the tier above that it will not and has not used federally appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, officer or employee of Congress, or an employee of a Member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Each tier shall also disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the recipient who in turn will forward the certification(s) to the federal awarding agency.”

10.3 Required Certification

10.3.1 REQUIRED CERTIFICATION LANGUAGE

If applicable, contractors must sign and submit the following certification to the NFE with each bid or offer exceeding \$100,000:

“APPENDIX A, 44 C.F.R. PART 18 – CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee

⁵⁴ See 44 C.F.R. §§ 18.100, 18.110; 44 C.F.R. Part 18, Appendix A. FEMA’s regulations at 44 C.F.R. Part 18 implement the requirements of 31 U.S.C. § 1352 and provides, in Appendix A to Part 18, a copy of the certification that is required to be completed by each entity as described in 31 U.S.C. § 1352.

⁵⁵ See 44 C.F.R. §§ 18.100, 18.110; 44 C.F.R. Part 18, Appendix B. The specific form for disclosures is referenced in Appendix B to 44 C.F.R. Part 18 and is SF-LLL, also available at <https://www.grants.gov/web/grants/forms/sf-424-family.html>.

of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, Title 31, U.S.C. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure."

10.3.2 RECOMMENDED SIGNATURE LINE:

At the end of the certification language, FEMA recommends including the following signature line.

"The Contractor, _____, certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 U.S.C. Chap. 38, Administrative Remedies for False Claims and Statements, apply to this certification and disclosure, if any.

Signature of Contractor's Authorized Official

Name and Title of Contractor's Authorized Official

Date"

11. Procurement of Recovered Materials

An NFE that is a state agency or an agency of a political subdivision of a state, and the NFE's contractors must comply with Section 6002 of the Solid Waste Disposal Act.⁵⁶ Applicable NFEs must include a contract provision requiring compliance with this requirement.⁵⁷ This includes contracts awarded by a state agency or political subdivision of a state and its contractors for certain items, as designated by the EPA, with a purchase price greater than \$10,000.⁵⁸ Indian Tribal Governments and nonprofit organizations are not required to comply with this provision. Additional requirements are listed below.

11.1 Applicability

This required contract provision applies to all procurements over \$10,000 made by a state agency or an agency of a political subdivision of a state and its contractors.

11.2 Additional Requirements

The requirements include:

- Procuring only items designated in EPA guidelines⁵⁹ that contain the highest practical percentage of recovered materials consistent with maintaining competition, where the purchase price of the item is greater than \$10,000, or the value of the amount of items purchased in the preceding fiscal year was greater than \$10,000;
- Procuring solid waste management services in a way that maximizes energy and resource recovery; and
- Establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.⁶⁰

11.3 Suggested Language

The following provides a sample contract clause:

“In the performance of this contract, the Contractor shall make maximum use of products containing recovered materials that are EPA-designated items unless the product cannot be acquired—

⁵⁶ Pub. L. No. 89-272 (1965) (codified as amended by the Resource Conservation and Recovery Act at 42 U.S.C. § 6962). 2 C.F.R. § 200.323.

⁵⁷ See 2 C.F.R. Part 200, Appendix II, § J (citing 2 C.F.R. § 200.323).

⁵⁸ See 2 C.F.R. Part 200, Appendix II, § J; 2 C.F.R. § 200.323; 40 C.F.R. Part 247.

⁵⁹ 40 C.F.R. Part 247.

⁶⁰ 42 U.S.C. § 6962; 2 C.F.R. § 200.323.

Competitively within a timeframe providing for compliance with the contract performance schedule;

Meeting contract performance requirements; or

At a reasonable price.

Information about this requirement, along with the list of EPA-designated items, is available at EPA's Comprehensive Procurement Guidelines webpage:

<https://www.epa.gov/smm/comprehensive-procurement-guideline-cpg-program>.

The Contractor also agrees to comply with all other applicable requirements of Section 6002 of the Solid Waste Disposal Act.”

12. Prohibition on Contracting for Covered Telecommunications Equipment or Services

Section 889(b)(1) of the [John S. McCain National Defense Authorization Act for Fiscal Year 2019 \(FY2019 NDAA\)](#) and 2 C.F.R. § 200.216, as implemented by [FEMA Policy 405-143-1](#), Prohibitions on Expending FEMA Award Funds for Covered Telecommunications Equipment or Services (Interim), prohibit the obligation or expending of federal award funds on certain telecommunication products or from certain entities for national security reasons. Effective August 13, 2020, FEMA recipients and subrecipients, as well as their contractors and subcontractors, *may not* obligate or expend any FEMA award funds to:

- a. Procure or obtain any equipment, system, or service that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology of any system;
- b. Enter into, extend, or renew a contract to procure or obtain any equipment, system, or service that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology of any system; or
- c. Enter into, extend, or renew contracts with entities that use covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system.

12.1 Applicability

For purchases in support of FEMA declarations and awards issued on or after November 12, 2020, all FEMA recipients and subrecipients, and their contractors and subcontractors, are required to include this contract provision in all FEMA-funded contracts and subcontracts, including any purchase orders.⁶¹ FEMA strongly encourages the use of this contract clause for any contracts where

⁶¹ 2 C.F.R. Part 200, Appendix II, § K (citing 2 C.F.R. § 200.216).

FEMA funding will be used regardless of whether the funding is from FEMA declarations or awards issued on or after November 12, 2020.

12.2 Suggested Language

The following provides a sample contract clause:

“Prohibition on Contracting for Covered Telecommunications Equipment or Services

- (a) *Definitions.* As used in this clause, the terms backhaul; covered foreign country; covered telecommunications equipment or services; interconnection arrangements; roaming; substantial or essential component; and telecommunications equipment or services have the meaning as defined in FEMA Policy 405-143-1, Prohibitions on Expending FEMA Award Funds for Covered Telecommunications Equipment or Services (Interim), as used in this clause—
- (b) *Prohibitions.*
 - (1) Section 889(b) of the John S. McCain National Defense Authorization Act for Fiscal Year 2019, Pub. L. No. 115-232, and 2 C.F.R. § 200.216 prohibit the head of an executive agency on or after Aug. 13, 2020, from obligating or expending grant, cooperative agreement, loan, or loan guarantee funds on certain telecommunications products or from certain entities for national security reasons.
 - (2) Unless an exception in paragraph (c) of this clause applies, the contractor and its subcontractors may not use grant, cooperative agreement, loan, or loan guarantee funds from the Federal Emergency Management Agency to:
 - (i) Procure or obtain any equipment, system, or service that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology of any system;
 - (ii) Enter into, extend, or renew a contract to procure or obtain any equipment, system, or service that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology of any system;
 - (iii) Enter into, extend, or renew contracts with entities that use covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system; or
 - (iv) Provide, as part of its performance of this contract, subcontract, or other contractual instrument, any equipment, system, or service that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system.
- (c) *Exceptions.*
 - (1) This clause does not prohibit contractors from providing—
 - (i) A service that connects to the facilities of a third-party, such as backhaul, roaming, or interconnection arrangements; or

- (ii) Telecommunications equipment that cannot route or redirect user data traffic or permit visibility into any user data or packets that such equipment transmits or otherwise handles.

(2) By necessary implication and regulation, the prohibitions also do not apply to:

- (i) Covered telecommunications equipment or services that:
 - i. Are *not used* as a substantial or essential component of any system; and
 - ii. Are *not used* as critical technology of any system.
- (ii) Other telecommunications equipment or services that are not considered covered telecommunications equipment or services.

(d) *Reporting requirement.*

(1) In the event the contractor identifies covered telecommunications equipment or services used as a substantial or essential component of any system, or as critical technology as part of any system, during contract performance, or the contractor is notified of such by a subcontractor at any tier or by any other source, the contractor shall report the information in paragraph (d)(2) of this clause to the recipient or subrecipient, unless elsewhere in this contract are established procedures for reporting the information.

(2) The Contractor shall report the following information pursuant to paragraph (d)(1) of this clause:

- (i) Within one business day from the date of such identification or notification: The contract number; the order number(s), if applicable; supplier name; supplier unique entity identifier (if known); supplier Commercial and Government Entity (CAGE) code (if known); brand; model number (original equipment manufacturer number, manufacturer part number, or wholesaler number); item description; and any readily available information about mitigation actions undertaken or recommended.
- (ii) Within 10 business days of submitting the information in paragraph (d)(2)(i) of this clause: Any further available information about mitigation actions undertaken or recommended. In addition, the contractor shall describe the efforts it undertook to prevent use or submission of covered telecommunications equipment or services, and any additional efforts that will be incorporated to prevent future use or submission of covered telecommunications equipment or services.

(e) *Subcontracts.* The Contractor shall insert the substance of this clause, including this paragraph (e), in all subcontracts and other contractual instruments.”

13. Domestic Preferences for Procurements

As appropriate, and to the extent consistent with law, NFEs should, to the greatest extent practicable under a federal award, provide a preference for the purchase, acquisition, or use of goods, products or materials produced in the United States. This includes, but is not limited to, iron, aluminum, steel, cement, and other manufactured products.⁶²

13.1 Applicability

For purchases in support of FEMA declarations and awards issued on or after November 12, 2020, all FEMA recipients and subrecipients are required to include in all contracts and purchase orders for work or products a contract provision encouraging domestic preference for procurements.⁶³

13.2 Suggested Language

The following provides a sample contract clause:

“Domestic Preference for Procurements

As appropriate, and to the extent consistent with law, the contractor should, to the greatest extent practicable, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States. This includes, but is not limited to iron, aluminum, steel, cement, and other manufactured products.

For purposes of this clause:

Produced in the United States means, for iron and steel products, that all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States.

Manufactured products mean items and construction materials composed in whole or in part of non-ferrous metals such as aluminum; plastics and polymer-based products such as polyvinyl chloride pipe; aggregates such as concrete; glass, including optical fiber; and lumber.”

⁶² See 2 C.F.R. § 200.322.

⁶³ 2 C.F.R. Part 200, Appendix II, § L (citing 2 C.F.R. § 200.322). The requirements of 2 C.F.R. § 200.322 must also be included in all subawards.

Attachment E
Certification Regarding Lobbying

APPENDIX A, 44 CFR PART 18 – CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all Subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The Subrecipient or contractor, _____, certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 U.S.C. Chap. 38, Administrative Remedies for False Claims and Statements, apply to this certification and disclosure, if any.

Signature of Subrecipient/contractor's Authorized Official

Name and Title of Subrecipient/contractor's Authorized Official

Date

**ATTACHMENT F
FOREIGN COUNTRY OF CONCERN ATTESTATION
(PUR 1355)**

This form must be completed by an officer or representative of an entity submitting a bid, proposal, or reply to, or entering into, renewing, or extending, a contract with a Governmental Entity which would grant the entity access to an individual's Personal Identifying Information.

Capitalized terms used herein have the definitions ascribed in [Rule 60A-1.020, F.A.C.](#)

Name of entity is not owned by the government of a Foreign Country of Concern, is not organized under the laws of nor has its Principal Place of Business in a Foreign Country of Concern, and the government of a Foreign Country of Concern does not have a Controlling Interest in the entity.

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated in it are true.

Printed Name:

Title:

Signature:

Date:



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 7.

Meeting Date: December 18, 2024

Department: Finance Department

SUBJECT:

Authorize the issuance of evaluated source memos: Recycling Services of Florida, Inc.

REQUEST:

Approve the issuance of evaluated source memos.

SUMMARY:

The departments purchase large amounts of various commodities in its daily operations, including equipment, tooling, and services throughout the year. This purchasing may be accomplished via evaluated source memo when a vendor is in the best interest of the City. In accordance with Section 107.3 of the City's Purchasing Policy:

107.3.9.8.4. EVALUATED SOURCE

Only after conducting a comprehensive review of all available competitive sources and all other applicable competitive considerations, may products or services be purchased from a vendor without obtaining competitive prices (when it has been determined that it is in the best interest of the City to use that vendor). Documentation must be attached clearly defining why it is in the best interest of the City not to obtain quotes with each purchase and/or why this vendor is to be used when other vendors may supply their products at a lower price. Proven quality differences and proximity of supplier are some examples of the reasons why a vendor may be declared an Evaluated Source. The City Administrator must give approval for the Evaluated Source designation. The Evaluated Source designation will expire each fiscal year after approval and may be renewed upon submission of a new request with documentation.

Contingent to any purchase order being issued, the listed pricing sources are reviewed by the appropriate departments and legal review where applicable. City Council staff report approvals, source memos and contractual information are kept on record with each purchase order issued. In accordance with Section 107.3.9.8.4. of the City's Purchasing Policy, staff requests blanket purchase order approval of the attached vendors for the purchase of the referenced commodities. The amounts shown will remain within the approved budget as designated.

Summary of Requested Evaluated Source Vendors:

Department	Vendor	Description	Requested Amount
Public Service Department	Recycling Services of Florida, Inc.	Recycling Processing	Annual Budgetary Appropriations

Vendor Evaluated Source Memo Details:

Vendor:	Recycling Services of Florida, Inc.
Department:	Public Service
Description:	Recycling Processing
Requested Amount:	Within Annual Budgetary Appropriations

Policy Requirements:	Comprehensive review of all available competitive sources and all other applicable competitive considerations: The City currently has an active piggyback agreement with Waste Management of Florida Inc (WM) for the processing of its residential curbside collected recycling. This agreement includes a processing fee of \$107 per ton and is delivered to the WM transfer station at 5000 L B McLeod Rd, Orlando, FL 32811. Recycling Services of Florida has offered the same services with a processing fee of \$100 per ton delivered to 6161 W Jones Ave, Zellwood, FL 32798. See attached quote. There is not another provider within the necessary proximity to provide this service.
Policy Requirements:	Documentation that clearly defines why it is in the best interest of the City not to obtain quotes for each purchase and/or why this vendor: Based on an estimated 2500 tons of recycling the City generates, there would be a cost savings of \$17,500 annually on the processing fees alone. Additionally, it would save each of the 9 City recycling trucks 60 to 80 minutes per day drive time, which reduces fuel cost and delays the need for additional equipment.
Policy Requirements:	Proven quality differences and proximity of supplier: Recycling Services of Florida, Inc. is located in closer proximity to the City than the current vendor which enables the Recycling Services of Florida, Inc. to reduce their costs and in turn extend those cost savings to us with a lower fee.
Policy Requirements:	Justification: Using this vendor will give the City significant savings on the processing costs of its residential recycling material, reduce the number of routes required by City vehicles, in addition to reducing the risk associated with the City operating large trucks on public roads, and delays the need for new equipment.
History:	FY2023 – Piggyback Contract - \$149,412.20 (Waste Management) FY2024 – Piggyback Contract - \$156,000.00 (Waste Management)

FUNDING SOURCE:

Approved Annual Budgetary Appropriations.

RECOMMENDED MOTION:

Approve the issuance of blanket purchase orders to the referenced vendors, not to exceed budgetary appropriations.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 8.

Meeting Date: December 18, 2024

Department: Finance Department

SUBJECT:

Accept the disbursement report for November 2024.

REQUEST:

Request Council to accept the November 2024 Disbursement Report for informational purposes only.

SUMMARY:

The Finance Department is submitting Exhibit A City of Apopka November 2024 Disbursement Report. This report includes all disbursements for November 2024, which were issued by check, wire, or credit card payments from various City accounts.

FUNDING SOURCE:

Not Applicable.

RECOMMENDED MOTION:

Accept the November 2024 Disbursement Report.

ATTACHMENTS:

1. Exhibit A City of Apopka Nov 2024 Disbursement Report

City of Apopka
November 2024
Finance Disbursement Report
Exhibit A

Description	Check #	Check Date	Vendor Name	PO #	Item Description	Amount	Void Amount	Net Amount	Void Reason
GENERAL OPERATING ACCOUNT	234544	11/1/2024	ALYSA CLEANERS	25-00680	Blanket PO Alterations/Cleaning	20.00		0	20.00
GENERAL OPERATING ACCOUNT	234545	11/1/2024	CHA CONSULTING, INC.	22-05755	LS # 17 Replacement	6,392.61		0	6,392.61
GENERAL OPERATING ACCOUNT	234545	11/1/2024	CHA CONSULTING, INC.	24-03900	Forest Ave Foremain Replace	12,605.00		0	12,605.00
GENERAL OPERATING ACCOUNT	234546	11/1/2024	COFFEE, ANIYA	25-00719	License Reimbursement	45.00		0	45.00
GENERAL OPERATING ACCOUNT	234547	11/1/2024	DIXON, DEVIN	25-00626	Training Reimbursement	498.00		0	498.00
GENERAL OPERATING ACCOUNT	234548	11/1/2024	FIRE SMART PROMOTIONS	25-00528	Fire Prevention Month	1,818.00		0	1,818.00
GENERAL OPERATING ACCOUNT	234549	11/1/2024	FLANAGAN, SEAN	25-00609	FY24 mileage reimbursement	10.72		0	10.72
GENERAL OPERATING ACCOUNT	234550	11/1/2024	FLORIDA DEPT - LAW ENFORCEMENT	25-00421	City Background Fingerprinting	1,229.25	1,229.25		0 FY24 Expense
GENERAL OPERATING ACCOUNT	234551	11/1/2024	GALVIN-HARRIS LAND SERVICES	23-05628	Kelly Park Rd Widening Design	33,479.65		0	33,479.65
GENERAL OPERATING ACCOUNT	234552	11/1/2024	GRAHAM, WILLIAM	25-00662	Paramedic Reimbursement	1,650.00		0	1,650.00
GENERAL OPERATING ACCOUNT	234553	11/1/2024	HOWE, JOHN D.	25-00607	Travel Per Diem	149.00		0	149.00
GENERAL OPERATING ACCOUNT	234554	11/1/2024	JONES, NICHOLAS	25-00707	License Reimbursement	65.00		0	65.00
GENERAL OPERATING ACCOUNT	234555	11/1/2024	MAYNARD, JEROLD	25-00575	Reimbursement	40.98		0	40.98
GENERAL OPERATING ACCOUNT	234556	11/1/2024	NUNEZ, ERLIS	25-00602	FY24 Mileage Reimbursement	4.42		0	4.42
GENERAL OPERATING ACCOUNT	234557	11/1/2024	ORANGE COUNTY BOARD OF CITY COM	25-00388	Orange County MS4 Services	4,115.00		0	4,115.00
GENERAL OPERATING ACCOUNT	234558	11/1/2024	PAGE, STEVEN	25-00716	License Reimbursement	65.00		0	65.00
GENERAL OPERATING ACCOUNT	234559	11/1/2024	PETROLEUM TRADERS CORP	24-00162	CITY WIDE GAS & DIESEL	20,998.81		0	20,998.81
GENERAL OPERATING ACCOUNT	234560	11/1/2024	PHILLIP, JUWAN	25-00706	License Reimbursement	65.00		0	65.00
GENERAL OPERATING ACCOUNT	234561	11/1/2024	PLYE, SCOTT	25-00603	FY24 Mileage reimbursement	33.50		0	33.50
GENERAL OPERATING ACCOUNT	234562	11/1/2024	RUMPZA, CHRISTOPHER	25-00726	License Reimbursement	20.00		0	20.00
GENERAL OPERATING ACCOUNT	234563	11/1/2024	SOUTHEASTERN SURVEYING	24-05398	Legal Description Review	750.00		0	750.00
GENERAL OPERATING ACCOUNT	234564	11/1/2024	SPENCER, DYLAN	25-00606	Travel Per Diem	149.00		0	149.00
GENERAL OPERATING ACCOUNT	234565	11/1/2024	STEPHENSON, CHARLES JR.	25-00605	Travel Per Diem	149.00		0	149.00
GENERAL OPERATING ACCOUNT	234566	11/1/2024	ST JOHNS RIVER WATER MGT DISTR	24-05726	Permit Fee for NWRC Exit Road	490.00		0	490.00
GENERAL OPERATING ACCOUNT	234567	11/1/2024	T-MOBILE USA, INC	24-01200	PIO/Strategic Service-BLANKET	70.10		0	70.10
GENERAL OPERATING ACCOUNT	234568	11/1/2024	TULLI-MILLER, XAVIER	25-00661	Training Reimbursement	498.00		0	498.00
GENERAL OPERATING ACCOUNT	234569	11/1/2024	VERIZON WIRELESS	24-00908	Verizon Cellular Service	223.49		0	223.49
GENERAL OPERATING ACCOUNT	234570	11/1/2024	VISION URBAN LLC	24-04743	Kelly Park Code Amendment	3,370.00		0	3,370.00
GENERAL OPERATING ACCOUNT	234571	11/1/2024	WASTE MANAGEMENT INC OF FL	24-00641	Yard Waste Tipping Fees	12,396.16		0	12,396.16
GENERAL OPERATING ACCOUNT	234572	11/1/2024	WILSON, DRAYMENSKI	25-00708	License Reimbursement	65.00		0	65.00
OPERATING ACCOUNT WIRES	903635	11/1/2024	DUKE ENERGY	25-00730	Meadowlark Street Lgts MSBU	6,188.55		0	6,188.55
OPERATING ACCOUNT WIRES	903651	11/1/2024	EXPERTPAY	25-00758	CHILD SUPPORT W/E 10/26/24	774.74		0	774.74
OPERATING ACCOUNT WIRES	903652	11/1/2024	INTERNAL REVENUE SERVICE	25-00760	ACH PAYROLL TAX W/E 10/26/24	70,569.84		0	70,569.84
OPERATING ACCOUNT WIRES	903653	11/1/2024	VOYA INSTITUTIONAL TRUST CO.	25-00759	457 CONTRIBUTION W/E 10/26/24	3,777.81		0	3,777.81
OPERATING ACCOUNT WIRES	903654	11/1/2024	EMPOWER ANNUITY INSURANCE CO.	25-00761	PRUDENTIAL RETIREMENT 10/26/24	55,185.08		0	55,185.08
SYNOVUS BANK E-PAYMENTS	304987	11/1/2024	CINTAS CORPORATION	24-02193	Cintas Uniforms	295.64		0	295.64
SYNOVUS BANK E-PAYMENTS	304988	11/1/2024	CORE & MAIN LP	24-00775	Parts and Materials	233.80		0	233.80
SYNOVUS BANK E-PAYMENTS	304989	11/1/2024	GT DISTRIBUTORS	24-05485	New Hire Duty Supplies	2,365.48		0	2,365.48
SYNOVUS BANK E-PAYMENTS	304990	11/1/2024	PADDLE.COM, INC.	24-05902	Malware Hunting Software	3,480.00		0	3,480.00
SYNOVUS BANK E-PAYMENTS	304991	11/1/2024	WELDON PARTS-ORLANDO	24-00497	STOCK-DEF FLUID	1,009.60		0	1,009.60
OPERATING ACCOUNT WIRES	903621	11/4/2024	ORANGE COUNTY COMPTROLLER	25-00819	Orange CO Public Service Tax	18,432.15		0	18,432.15
GENERAL OPERATING ACCOUNT	234573	11/5/2024	COUSAR-WHITE, GINA	25-00786	UTILITY REFUND	175.03		0	175.03
GENERAL OPERATING ACCOUNT	234574	11/5/2024	LEITO, CHANTALIA	25-00794	UTILITY REFUND	60.33		0	60.33
GENERAL OPERATING ACCOUNT	234575	11/5/2024	SPRAVKA, JESSICA	25-00793	UTILITY REFUND	170.00		0	170.00
GENERAL OPERATING ACCOUNT	234576	11/5/2024	SWELL CONSTRUCTION GROUP, INC	25-00781	UTILITY REFUND	2,019.42		0	2,019.42
GENERAL OPERATING ACCOUNT	234577	11/5/2024	SUMLIN, JOE	25-00782	UTILITY REFUND	148.92		0	148.92
GENERAL OPERATING ACCOUNT	234578	11/5/2024	TREVINO, ROSEMARY	25-00783	UTILITY REFUND	98.18		0	98.18
GENERAL OPERATING ACCOUNT	234579	11/5/2024	MAIN STREET RENEWAL	25-00784	UTILITY REFUND	140.17		0	140.17
GENERAL OPERATING ACCOUNT	234580	11/5/2024	OPEN DOOR LABS INC.	25-00787	UTILITY REFUND	236.21		0	236.21
GENERAL OPERATING ACCOUNT	234581	11/5/2024	MAIN STREET RENEWAL LLC	25-00788	UTILITY REFUND	113.98		0	113.98
GENERAL OPERATING ACCOUNT	234582	11/5/2024	SALES VASQUEZ, ROMUALDO	25-00789	UTILITY REFUND	185.00		0	185.00
GENERAL OPERATING ACCOUNT	234583	11/5/2024	MCCRAY NOSTER, PENNY	25-00790	UTILITY REFUND	91.81		0	91.81
GENERAL OPERATING ACCOUNT	234584	11/5/2024	SALINAS, ROGELIO	25-00791	UTILITY REFUND	185.00		0	185.00
GENERAL OPERATING ACCOUNT	234585	11/5/2024	FRANKLIN, TENESHIA	25-00792	UTILITY REFUND	184.67		0	184.67
GENERAL OPERATING ACCOUNT	234586	11/5/2024	MYND MANAGEMENT INC	25-00795	UTILITY REFUND	170.00		0	170.00
GENERAL OPERATING ACCOUNT	234587	11/5/2024	KELSO, CHRIS	25-00796	UTILITY REFUND	185.00		0	185.00
GENERAL OPERATING ACCOUNT	234588	11/5/2024	LEMONTREE REALTY	25-00797	UTILITY REFUND	185.00		0	185.00
GENERAL OPERATING ACCOUNT	234589	11/5/2024	DE OLIVEIRA, MARISA	25-00798	UTILITY REFUND	231.86		0	231.86
GENERAL OPERATING ACCOUNT	234590	11/5/2024	HICKS, MILDRED	25-00799	UTILITY REFUND	245.00		0	245.00
GENERAL OPERATING ACCOUNT	234591	11/5/2024	THRESS, ZACHARY	25-00800	UTILITY REFUND	170.00		0	170.00
GENERAL OPERATING ACCOUNT	234592	11/5/2024	TILLISON, BRIANA	25-00801	UTILITY REFUND	132.67		0	132.67
GENERAL OPERATING ACCOUNT	234593	11/5/2024	ARAQUE, DANIEL	25-00802	UTILITY REFUND	212.20		0	212.20
GENERAL OPERATING ACCOUNT	234594	11/5/2024	TOLLETT, MIKE	25-00803	UTILITY REFUND	135.90		0	135.90

City of Apopka
November 2024
Finance Disbursement Report
Exhibit A

GENERAL OPERATING ACCOUNT	234595	11/5/2024	SHEPARD, CARTER	25-00804	UTILITY REFUND	220.00	0	220.00
GENERAL OPERATING ACCOUNT	234596	11/5/2024	ROSS, CHRISTOPHER	25-00806	UTILITY REFUND	60.47	0	60.47
GENERAL OPERATING ACCOUNT	234597	11/5/2024	GONZALEZ, NORAIDA	25-00807	UTILITY REFUND	32.45	0	32.45
GENERAL OPERATING ACCOUNT	234598	11/5/2024	GALVIN-HARRIS LAND SERVICES	24-05700	Kelly Park Rd Construction	829,834.17	0	829,834.17
GENERAL OPERATING ACCOUNT	234599	11/5/2024	LOUIS, TONY	24-04755	UTILITY REFUND	55.63	0	55.63
POLICE CONFISCATED FUNDS	1067	11/5/2024	MICLESCU, ALBERT	25-00307	Money Return	6,500.00	0	6,500.00
GENERAL OPERATING ACCOUNT	234600	11/7/2024	ADVANCED ENVIRONMENTAL LAB	25-00103	Drinking-Water Lab Blanket	1,866.00	0	1,866.00
GENERAL OPERATING ACCOUNT	234600	11/7/2024	ADVANCED ENVIRONMENTAL LAB	25-00147	Labaoratory Services	4,382.00	0	4,382.00
GENERAL OPERATING ACCOUNT	234600	11/7/2024	ADVANCED ENVIRONMENTAL LAB	25-00164	OnSyte Laboratroy Services	420.00	0	420.00
GENERAL OPERATING ACCOUNT	234601	11/7/2024	ALLIED UNIVERSAL CORPORATION	25-00765	Water Treatment Chems	7,125.89	0	7,125.89
GENERAL OPERATING ACCOUNT	234601	11/7/2024	ALLIED UNIVERSAL CORPORATION	25-00821	Sodium Hypochlorite	8,486.94	0	8,486.94
GENERAL OPERATING ACCOUNT	234602	11/7/2024	APOPKA PLUMBING	24-03588	Citywide plumbing repairs	2,804.06	0	2,804.06
GENERAL OPERATING ACCOUNT	234603	11/7/2024	ASHTON, DWIGHT	25-00718	License Reimbursement	65.00	0	65.00
GENERAL OPERATING ACCOUNT	234604	11/7/2024	BAKER, JOSHUA	25-00717	License Reimbursement	20.00	0	20.00
GENERAL OPERATING ACCOUNT	234605	11/7/2024	BEGGS, RYAN	25-00846	License Reimbursement	45.00	0	45.00
GENERAL OPERATING ACCOUNT	234606	11/7/2024	BENNETT, ROMMEL	25-00864	License Reimbursement	65.00	0	65.00
GENERAL OPERATING ACCOUNT	234607	11/7/2024	BOUND TREE MEDICAL, LLC.	25-00102	Blanket PO- Medical Supplies	6,270.37	0	6,270.37
GENERAL OPERATING ACCOUNT	234608	11/7/2024	BOWMAN, BRIAN	25-00713	License Reimbursement	65.00	0	65.00
GENERAL OPERATING ACCOUNT	234609	11/7/2024	BRIGHTVIEW LANDSCAPE SERVICES	25-00405	MSBU Mowing Cimarron Hills	175.00	0	175.00
GENERAL OPERATING ACCOUNT	234609	11/7/2024	BRIGHTVIEW LANDSCAPE SERVICES	25-00506	MSBU Mowing Mainline Village	48.17	0	48.17
GENERAL OPERATING ACCOUNT	234609	11/7/2024	BRIGHTVIEW LANDSCAPE SERVICES	25-00507	MSBU Mowing Maine Ave Villas	117.75	0	117.75
GENERAL OPERATING ACCOUNT	234609	11/7/2024	BRIGHTVIEW LANDSCAPE SERVICES	25-00509	MSBU Mowing Lake McCoy Oaks	39.17	0	39.17
GENERAL OPERATING ACCOUNT	234609	11/7/2024	BRIGHTVIEW LANDSCAPE SERVICES	25-00510	MSBU Mowing Lovell Terrace	96.42	0	96.42
GENERAL OPERATING ACCOUNT	234610	11/7/2024	CITY ELECTRIC SUPPLY CO.	24-05190	City Hall Surge Protection	2,672.43	0	2,672.43
GENERAL OPERATING ACCOUNT	234611	11/7/2024	CLARK, KATHLEEN	25-00701	Training Reimbursement	74.00	0	74.00
GENERAL OPERATING ACCOUNT	234612	11/7/2024	CROWDERGULF JOINT VENTURE INC	25-00646	Hurricane Milton Debris REMova	108,518.00	0	108,518.00
GENERAL OPERATING ACCOUNT	234613	11/7/2024	DEMATITIES, STEPHEN	25-00850	License Reimbursement	65.00	0	65.00
GENERAL OPERATING ACCOUNT	234613	11/7/2024	DEMATITIES, STEPHEN	25-00854	Training Reimbursement	44.00	0	44.00
GENERAL OPERATING ACCOUNT	234614	11/7/2024	EARTH NETWORKS, INC	25-00591	Park Lightning Alert Systems	11,995.00	0	11,995.00
GENERAL OPERATING ACCOUNT	234615	11/7/2024	ELAM, KEARA	25-00774	Refund Check Request	110.00	0	110.00
GENERAL OPERATING ACCOUNT	234616	11/7/2024	ELROD, NICHOLAUS	25-00856	License Reimbursement	45.00	0	45.00
GENERAL OPERATING ACCOUNT	234617	11/7/2024	EVOQUA WATER TECHNOLOGIES LLC	24-00698	Chemical for Ordor Control	3,599.05	0	3,599.05
GENERAL OPERATING ACCOUNT	234618	11/7/2024	FARM CITY, INC	24-01196	Canine food	222.85	0	222.85
GENERAL OPERATING ACCOUNT	234618	11/7/2024	FARM CITY, INC	25-00427	Canine food - BLANKET	-222.85	0	-222.85
GENERAL OPERATING ACCOUNT	234619	11/7/2024	FARO, PHILLIP	25-00860	License Reimbursement	65.00	0	65.00
GENERAL OPERATING ACCOUNT	234620	11/7/2024	FERGUSON ENTERPRISES, INC.	24-04563	Level transducers reuse	1,496.00	0	1,496.00
GENERAL OPERATING ACCOUNT	234621	11/7/2024	FLORIDA LEAGUE OF MAYORS	25-00565	FLM Dues	1,350.00	0	1,350.00
GENERAL OPERATING ACCOUNT	234622	11/7/2024	FLORIDA PPE SERVICES, LLC	25-00129	Blanket PO - Liner Testing	64.00	0	64.00
GENERAL OPERATING ACCOUNT	234623	11/7/2024	GRAINGER	25-00124	Inventory items blanket PO	3,480.13	0	3,480.13
GENERAL OPERATING ACCOUNT	234624	11/7/2024	WHITE CAP, LP	25-00126	INVENTORY ITEMS - BLANKET PO	804.72	0	804.72
GENERAL OPERATING ACCOUNT	234625	11/7/2024	HERC RENTALS	24-00745	Blanket for Equipment Rental	2.66	0	2.66
GENERAL OPERATING ACCOUNT	234625	11/7/2024	HERC RENTALS	25-00024	Equipment Rental	3,208.50	0	3,208.50
GENERAL OPERATING ACCOUNT	234626	11/7/2024	H & M ELECTRICAL	25-00683	Hurricane Milton Traffic Signa	940.00	0	940.00
GENERAL OPERATING ACCOUNT	234627	11/7/2024	HOWARD INDUSTRIES, INC.	24-05903	Panasonic Police Laptops	4,975.40	0	4,975.40
GENERAL OPERATING ACCOUNT	234628	11/7/2024	JANI- KING OF ORLANDO	25-00234	Janitorial Services Citywide	6,856.00	0	6,856.00
GENERAL OPERATING ACCOUNT	234629	11/7/2024	JEREZ, IRVIN	25-00624	Jerez FTO Program- Per Diem	141.00	0	141.00
GENERAL OPERATING ACCOUNT	234630	11/7/2024	KONICA MINOLTA BUSINESS	24-04482	New Lobby Printer service plan	115.34	0	115.34
GENERAL OPERATING ACCOUNT	234630	11/7/2024	KONICA MINOLTA BUSINESS	25-00033	Finance Copy Machine Maintenana	122.54	0	122.54
GENERAL OPERATING ACCOUNT	234631	11/7/2024	LAMPP, DONALD	25-00703	License reimbursement	65.00	0	65.00
GENERAL OPERATING ACCOUNT	234632	11/7/2024	JAMES MALTBY TREE AND OUTDOOR	25-00808	Hurricane Milton tree removal	15,750.00	0	15,750.00
GENERAL OPERATING ACCOUNT	234633	11/7/2024	MARCO POLO POOL MAINT INC	25-00328	Pool & Splash Pad Maintenance	3,591.67	0	3,591.67
GENERAL OPERATING ACCOUNT	234634	11/7/2024	METRIC ENGINEERING INC	24-01913	Blanket PO	1,700.90	0	1,700.90
GENERAL OPERATING ACCOUNT	234635	11/7/2024	MID FLORIDA MATERIALS	25-00384	Debris Removal	269.52	0	269.52
GENERAL OPERATING ACCOUNT	234636	11/7/2024	MILLER CONSTRUCTION MANAGEMENT	24-04205	Construction of Station 6	306,142.29	0	306,142.29
GENERAL OPERATING ACCOUNT	234637	11/7/2024	MILLAN, JUAN	25-00859	License Reimbursements	65.00	0	65.00
GENERAL OPERATING ACCOUNT	234638	11/7/2024	MUNICIPAL EMERGENCY SERVICES	25-00737	BLANKET PO Duty Uniforms	1,131.96	0	1,131.96
GENERAL OPERATING ACCOUNT	234639	11/7/2024	MY HEALTH ONSITE	25-00741	Oct. 2024 Program Fee	14,076.00	0	14,076.00
GENERAL OPERATING ACCOUNT	234640	11/7/2024	NELSON, BRYAN	25-00766	Reimb Mayor/food bike ride	20.85	0	20.85
GENERAL OPERATING ACCOUNT	234640	11/7/2024	NELSON, BRYAN	25-00830	Reimb Mayor/flag and cake	468.98	0	468.98
GENERAL OPERATING ACCOUNT	234641	11/7/2024	OCU - SOLID WASTE DIVISION	24-00643	Garbage Tipping Fees	118,349.41	0	118,349.41
GENERAL OPERATING ACCOUNT	234642	11/7/2024	ODP BUSINESS SOLUTIONS, LLC	25-00259	Office Depot HR Sup. FY25	16.99	0	16.99
GENERAL OPERATING ACCOUNT	234642	11/7/2024	ODP BUSINESS SOLUTIONS, LLC	25-00482	GENERAL OFFICE SUPPLIES	118.67	0	118.67
GENERAL OPERATING ACCOUNT	234642	11/7/2024	ODP BUSINESS SOLUTIONS, LLC	25-00513	Blanket for Office Supplies	60.39	0	60.39
GENERAL OPERATING ACCOUNT	234642	11/7/2024	ODP BUSINESS SOLUTIONS, LLC	25-00515	Blanket for Office Supplies	275.34	0	275.34

City of Apopka
November 2024
Finance Disbursement Report
Exhibit A

GENERAL OPERATING ACCOUNT	234643	11/7/2024	ONSYTE PERFORMANCE LLC	24-03391	Instalation of DWTU	214,708.30	0	214,708.30
GENERAL OPERATING ACCOUNT	234644	11/7/2024	PEOPLE READY, INC	24-01494	Temp Labor	23,632.80	0	23,632.80
GENERAL OPERATING ACCOUNT	234645	11/7/2024	PREMIER LAWN MAINTENANCE	25-00267	Right of Way mowing contract	47,581.50	0	47,581.50
GENERAL OPERATING ACCOUNT	234646	11/7/2024	PRINTERS, THE	25-00615	Blanket-Business Cards for PS	76.00	0	76.00
GENERAL OPERATING ACCOUNT	234646	11/7/2024	PRINTERS, THE	25-00637	Recruitment Table Cloth	220.00	0	220.00
GENERAL OPERATING ACCOUNT	234647	11/7/2024	RAFTTELS	22-04825	Streetlighting Study	900.00	0	900.00
GENERAL OPERATING ACCOUNT	234648	11/7/2024	RECRUITMENT & ENGINEERING PROD	25-00742	Payment for BTR's	7,505.00	0	7,505.00
GENERAL OPERATING ACCOUNT	234649	11/7/2024	REP SERVICES, INC.	24-05579	NWRC Inclusive Playground	29,054.00	0	29,054.00
GENERAL OPERATING ACCOUNT	234650	11/7/2024	Rize Elevator LLC	25-00458	City Hall Elevator Maintenance	456.00	0	456.00
GENERAL OPERATING ACCOUNT	234651	11/7/2024	ROELL, JOSHUA	25-00852	License Reimbursement	20.00	0	20.00
GENERAL OPERATING ACCOUNT	234652	11/7/2024	ROSENBAUER MINNESOTA, LLC	25-00767	MISCELLANEOUS FIRE TRUCK PARTS	869.88	0	869.88
GENERAL OPERATING ACCOUNT	234653	11/7/2024	STAPLES CONTRACT & COMMERCIAL	25-00334	Blanket PO - Supplies	199.99	0	199.99
GENERAL OPERATING ACCOUNT	234654	11/7/2024	STAPLE, INC	25-00112	Operating Supplies	730.79	0	730.79
GENERAL OPERATING ACCOUNT	234655	11/7/2024	TARGET SOLUTIONS LEARNING, LLC	25-00764	Vector Scheduling	19,123.48	0	19,123.48
GENERAL OPERATING ACCOUNT	234656	11/7/2024	THE LAKE DOCTOR, INC	25-00837	Pond Spraying	2,410.00	0	2,410.00
GENERAL OPERATING ACCOUNT	234657	11/7/2024	TIGER BAY CLUB OF CENTRAL FLA	25-00833	Tiger Bay Annual Dues	386.18	0	386.18
GENERAL OPERATING ACCOUNT	234658	11/7/2024	T-MOBILE USA, INC	24-01200	PIO/Strategic Service-BLANKET	70.10	0	70.10
GENERAL OPERATING ACCOUNT	234659	11/7/2024	ULINE INC	25-00125	Inventory Items - Blanket PO	444.86	0	444.86
GENERAL OPERATING ACCOUNT	234660	11/7/2024	USA BLUE BOOK	25-00158	Inventory items blanket PO	852.54	0	852.54
GENERAL OPERATING ACCOUNT	234661	11/7/2024	W.B. MASON COMPANY, INC	25-00377	Janitorial Supplies	704.62	0	704.62
GENERAL OPERATING ACCOUNT	234661	11/7/2024	W.B. MASON COMPANY, INC	25-00460	WB Mason Office Supplies	109.41	0	109.41
SYNOVUS BANK E-PAYMENTS	304992	11/7/2024	ALTERNATIVE POWER SOLUTIONS, I	25-00104	Generator PM and repairs	880.00	0	880.00
SYNOVUS BANK E-PAYMENTS	304992	11/7/2024	ALTERNATIVE POWER SOLUTIONS, I	25-00127	Generator PMs	2,133.03	0	2,133.03
SYNOVUS BANK E-PAYMENTS	304992	11/7/2024	ALTERNATIVE POWER SOLUTIONS, I	25-00247	Blanket-Generator Repair/Maint	1,244.89	0	1,244.89
SYNOVUS BANK E-PAYMENTS	304993	11/7/2024	GHX INDUSTRIAL, LLC	25-00596	pump hoses and accessories	8,926.66	0	8,926.66
SYNOVUS BANK E-PAYMENTS	304994	11/7/2024	APOPKA ACE HARDWARE & LUMBER I	25-00009	Supplies for City Repairs	2.69	0	2.69
SYNOVUS BANK E-PAYMENTS	304995	11/7/2024	CHANNEL INNOVATIONS CORP.	25-00313	Blanket PO - Annual servicing	792.39	0	792.39
SYNOVUS BANK E-PAYMENTS	304996	11/7/2024	CORE & MAIN LP	25-00121	Inventory items	3,768.96	0	3,768.96
SYNOVUS BANK E-PAYMENTS	304997	11/7/2024	GALLS, PARENT HOLDINGS, LLC	25-00140	Firefighter Uniforms	666.28	0	666.28
SYNOVUS BANK E-PAYMENTS	304998	11/7/2024	GALLS, PARENT HOLDINGS, LLC	24-01518	UNIFORM APPAREL BLANKET P O	348.24	0	348.24
SYNOVUS BANK E-PAYMENTS	304998	11/7/2024	GALLS, PARENT HOLDINGS, LLC	25-00695	BLANKET PO Duty Uniforms	211.73	0	211.73
SYNOVUS BANK E-PAYMENTS	304999	11/7/2024	GT DISTRIBUTORS	25-00738	Duty Gear	3,713.70	0	3,713.70
SYNOVUS BANK E-PAYMENTS	305000	11/7/2024	MERCER PEST CONTROL, INC.	25-00762	Pest Control Citywide	5,066.76	0	5,066.76
SYNOVUS BANK E-PAYMENTS	305001	11/7/2024	WELDON PARTS-ORLANDO	24-00497	STOCK:DEF FLUID	-1,009.60	0	-1,009.60
SYNOVUS BANK E-PAYMENTS	305001	11/7/2024	WELDON PARTS-ORLANDO	25-00283	STOCK:DEF FLUID	1,009.60	0	1,009.60
SYNOVUS BANK E-PAYMENTS	305002	11/7/2024	SHELLEY'S ENVIRONMENTAL SYSTEM	25-00160	Sewer Debris Dumping	150.00	150.00	0
SYNOVUS BANK E-PAYMENTS	305003	11/7/2024	TRAIL SAW & MOWER SERVICE, INC	25-00197	Blanket operating supplies	1,281.43	0	1,281.43
GENERAL OPERATING ACCOUNT	234662	11/8/2024	NAZARIO, JOHN-ALEX	25-00927	UTILITY REFUND	1,269.39	0	1,269.39
GENERAL OPERATING ACCOUNT	234663	11/8/2024	PETIK CALDONZAO, LUCIANA	25-00892	UTILITY REFUND	60.00	0	60.00
GENERAL OPERATING ACCOUNT	234664	11/8/2024	VIERA, MARCOS	25-00893	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234665	11/8/2024	CHILDS, SKYLER	25-00894	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234666	11/8/2024	SWIFT, RYAN	25-00895	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234667	11/8/2024	ESPINOZA, DAISY	25-00896	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234668	11/8/2024	PRATT MYRIE, LEONIE	25-00897	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234669	11/8/2024	ALVARADO CASTANEDA, ELIA	25-00898	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234670	11/8/2024	BRYANT, CALANDRA YARSHA	25-00899	UTILITY REFUND	60.00	0	60.00
GENERAL OPERATING ACCOUNT	234671	11/8/2024	VALDES, EFRAIN	25-00900	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	234672	11/8/2024	DEMORAES, FABIOLA	25-00901	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	234673	11/8/2024	FISHER, LAWRENCE	25-00902	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234674	11/8/2024	KOUNDI, ASSIA	25-00903	UTILITY REFUND	60.00	0	60.00
GENERAL OPERATING ACCOUNT	234675	11/8/2024	TINGLE, RAHEEM	25-00904	UTILITY REFUND	60.00	0	60.00
GENERAL OPERATING ACCOUNT	234676	11/8/2024	GUTIERREZ, BAIRON	25-00905	UTILITY REFUND	170.00	0	170.00
GENERAL OPERATING ACCOUNT	234677	11/8/2024	ESPINOLA, JUVIL	25-00906	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	234678	11/8/2024	NIEDERMIER, JULIE	25-00907	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	234679	11/8/2024	WARE, APRIL	25-00908	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234680	11/8/2024	QUMRUZZAMAN, MIRZA	25-00909	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234681	11/8/2024	MENDOZA, NILDA	25-00910	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234682	11/8/2024	GARCIA, LUIS	25-00911	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234683	11/8/2024	HAWTREE, JUSTIN	25-00912	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	234684	11/8/2024	CASTANEDA, MA. MELY	25-00913	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234685	11/8/2024	FIRDOUSS, HUMAIRA	25-00914	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234686	11/8/2024	MARTINEZ, GABRIELA	25-00915	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	234687	11/8/2024	GROSS, RANDE	25-00916	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	234688	11/8/2024	SANTANA, MANUEL	25-00917	UTILITY REFUND	215.00	0	215.00

City of Apopka
November 2024
Finance Disbursement Report
Exhibit A

GENERAL OPERATING ACCOUNT	234689	11/8/2024	LOUIS, DUNCHY	25-00918	UTILITY REFUND	215.00	0	215.00
GENERAL OPERATING ACCOUNT	234690	11/8/2024	COACHMAN, KELVIN	25-00919	UTILITY REFUND	215.00	0	215.00
GENERAL OPERATING ACCOUNT	234691	11/8/2024	MURNAN, TERRANCE	25-00920	UTILITY REFUND	215.00	0	215.00
GENERAL OPERATING ACCOUNT	234692	11/8/2024	MAYER, KELLIANNE	25-00921	UTILITY REFUND	215.00	0	215.00
GENERAL OPERATING ACCOUNT	234693	11/8/2024	JONES, VERYL	25-00922	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	234694	11/8/2024	LOPEZ IGLESIAS, DORA ALICIA	25-00923	UTILITY REFUND	215.00	0	215.00
GENERAL OPERATING ACCOUNT	234695	11/8/2024	PORRAS, ANDREA	25-00924	UTILITY REFUND	215.00	0	215.00
GENERAL OPERATING ACCOUNT	234696	11/8/2024	GAMBLE, CANDANCE	25-00925	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	234697	11/8/2024	SPEAR, JOHN H	25-00926	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	234698	11/8/2024	GREENBROOK VILLAS PHASE 2 HOA	25-00928	UTILITY REFUND	4,810.87	0	4,810.87
GENERAL OPERATING ACCOUNT	234699	11/8/2024	RACETRAC PETROLEUM INC	25-00929	UTILITY REFUND	131,808.44	0	131,808.44
GENERAL OPERATING ACCOUNT	234700	11/8/2024	CARRIAGE HILL PROPERTY	25-00930	UTILITY REFUND	7,794.34	0	7,794.34
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-00369	Blanket PO - Office Supplies	386.75	0	386.75
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-00406	Blanket PO - Shipping	295.92	0	295.92
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-00472	Amazon Open Purchase Order	2,012.75	0	2,012.75
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-00611	School Specialty	1,951.11	0	1,951.11
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-00664	Facebook	265.28	0	265.28
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-00714	UTILITY BILLING IVR PHONE PYMT	1,278.02	0	1,278.02
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-01212	Blanket for PS Toll Charges	475.00	0	475.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-01410	UB OFFICE SUPPLIES	81.96	0	81.96
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-01432	Athletic supplies	320.12	0	320.12
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-01812	BLANKET - Office Supplies	990.57	0	990.57
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-02424	FIN Blanket PO:Office Supplies	234.41	0	234.41
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-02490	Landry- Training Hotel	535.00	0	535.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-02492	Landry- Training Fuel	35.00	0	35.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-02525	Replacement Chairs - BLANKET	154.93	0	154.93
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-03016	Office or Program supplies	44.70	0	44.70
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-03032	MISCELLANEOUS VEHICLE PARTS	51.87	0	51.87
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-03522	Walmart online	158.79	0	158.79
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-03915	Blanket for food sr. luncheons	272.61	0	272.61
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-04196	Hulu Live for Station 6	102.46	0	102.46
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-04348	Station 6 rent	2,427.75	0	2,427.75
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-04600	BLANKET - Computer Items	45.41	0	45.41
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-04739	SIM Sept 2024 Event	0.00	0	0.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-04963	Hotel-Planning Conf-J Sanchez	857.18	0	857.18
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-04976	Fire Inspector I Course	75.00	0	75.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05039	Covered Storage	4,691.05	0	4,691.05
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05081	FACC Webinar - Susan + Jodi	400.00	0	400.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05236	IEDC Annual Conference Hotel	1,057.56	0	1,057.56
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05237	IEDC Annual Conference Flight	180.00	0	180.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05238	IEDC Annual Conference Lyft	5.00	0	5.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05246	Women in ED Transportation	416.94	0	416.94
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05363	Drive to Survive Book	154.48	0	154.48
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05380	NEA Grant Contest Awards	200.00	0	200.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05400	For PepperBall air tanks, case	1,362.00	0	1,362.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05431	Jerome Miller- Hotel	284.00	0	284.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05437	Police Training Items- BLANKET	249.99	0	249.99
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05462	NEW TAGS FOR 30-2252 DEPT 2230	147.00	0	147.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05463	NEW TAGS FOR 34-2346 DEPT 3171	34.08	0	34.08
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05489	Wristbands & lanyards	333.48	0	333.48
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05499	Office furniture & Supplies	696.44	0	696.44
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05509	Air Purifiers for CID	524.00	0	524.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05534	McMaster FLA-PAC Conference	225.00	0	225.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05542	Toll violations	63.82	0	63.82
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05543	License for XOGO boxes	540.00	0	540.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05544	Halloween Awards- Crown Awards	86.95	0	86.95
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05547	Firefighter Helmet	1,264.50	0	1,264.50
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05548	Woertman National Acd- Hotel	224.87	0	224.87
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05549	Woertman National Acd- Fuel	39.00	0	39.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05550	Woertman National Acd- Airfare	653.96	0	653.96
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05551	Pay by plate violations	112.52	0	112.52
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05552	Jerez- Force Science Training	1,495.00	0	1,495.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05554	Shah Children's Advocacy Conf	159.00	0	159.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05563	Police Cadets State Exam Vouch	1,100.00	0	1,100.00

City of Apopka
November 2024
Finance Disbursement Report
Exhibit A

OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05591	Rack Mount Power Distribution	715.96	0	715.96
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05704	Outdoor Fans	350.38	0	350.38
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05711	Cabinet for Recruiting Office	120.59	0	120.59
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05727	Equipment for City Gym	52.96	0	52.96
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05728	UPS batteries	540.00	0	540.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05735	E-Sports Startup Equipment	4,145.02	0	4,145.02
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05762	Traffic Signal Training	375.00	0	375.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05779	FRA Annual Conf-Bobby Howell	495.00	0	495.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05856	C. Hall Grant Management Class	595.00	0	595.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05899	Ipad tablet keyboard	259.98	0	259.98
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05905	Peripherals and supplies	359.59	0	359.59
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05906	Safety Training Annual	399.45	0	399.45
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05910	Prometric Testing Fee	75.00	0	75.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05912	Retirement Celebration Items	232.99	0	232.99
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05914	Screen protector and case	206.55	0	206.55
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	24-05925	Video Presentation System	2,029.99	0	2,029.99
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	25-00201	iStock Images	1,500.00	0	1,500.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	25-00604	Airport Parking	72.00	0	72.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	25-00816	FY24 - Hurricane Staff Lunch	50.00	0	50.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	25-00823	Woertman Fuel #1	55.74	0	55.74
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	25-00867	Additional Canva User	29.77	0	29.77
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	25-00959	Training Class	200.00	0	200.00
OPERATING ACCOUNT WIRES	903634	11/8/2024	SYNOVUS BANK	25-01004	FY25 Amazon Membership	0.00	0	0.00
OPERATING ACCOUNT WIRES	903655	11/8/2024	VOYA INSTITUTIONAL TRUST CO.	25-00889	457 CONTRIBUTION W/E 11/02/24	20,208.72	0	20,208.72
OPERATING ACCOUNT WIRES	903656	11/8/2024	EMPOWER ANNUITY INSURANCE CO.	25-00891	PRUDENTIAL RETIREMENT 11/02/24	382,770.20	0	382,770.20
OPERATING ACCOUNT WIRES	903657	11/8/2024	EXPERTPAY	25-00888	CHILD SUPPORT W/E 11/02/24	3,198.08	0	3,198.08
OPERATING ACCOUNT WIRES	903658	11/8/2024	INTERNAL REVENUE SERVICE	25-00890	ACH PAYROLL TAX W/E 11/02/24	356,281.92	0	356,281.92
OPERATING ACCOUNT WIRES	903659	11/8/2024	APOPKA FIREFIGHTERS ASSOC.	25-00885	FD Assoc Dues October 2024	562.00	0	562.00
OPERATING ACCOUNT WIRES	903660	11/8/2024	APOPKA PROFESSIONAL	25-00886	FD Union Dues October 2024	5,119.32	0	5,119.32
OPERATING ACCOUNT WIRES	903661	11/8/2024	APOPKA POLICE OFFICERS ASSOC	25-00887	PD Union October 2024	279.80	0	279.80
GENERAL OPERATING ACCOUNT	234701	11/13/2024	APOPKA AREA CHAMBER OF COMMERCE	25-00253	Chamber Trustee Dues	7,500.00	0	7,500.00
OPERATING ACCOUNT WIRES	903691	11/13/2024	FLORIDA DEPARTMENT OF REVENUE	25-01036	Oct 2024 Sales Tax Pmt	610.54	0	610.54
GENERAL OPERATING ACCOUNT	234702	11/14/2024	ALLIED UNIVERSAL CORPORATION	25-00109	Drinking-Water Treatment Chems	6,432.46	6,432.46	0 DATA ENTRY ERROR
GENERAL OPERATING ACCOUNT	234703	11/14/2024	AMERICAN WIRE & TERMINAL	25-00584	Blanket PO for Cable Ties	757.50	0	757.50
GENERAL OPERATING ACCOUNT	234704	11/14/2024	APOPKA AREA CHAMBER OF COMMERCE	25-00942	tables/Chamber annual awards	2,400.00	0	2,400.00
GENERAL OPERATING ACCOUNT	234705	11/14/2024	AQUASOL COMMERCIAL CHEMICAL, I	25-00945	Pool & Splash pad chemicals	3,780.00	0	3,780.00
GENERAL OPERATING ACCOUNT	234706	11/14/2024	AT&T CORP	24-01133	AT&T Motorola Circuit	14,000.00	0	14,000.00
GENERAL OPERATING ACCOUNT	234706	11/14/2024	AT&T CORP	25-00018	AT&T Motorola Circuit	2,000.00	0	2,000.00
GENERAL OPERATING ACCOUNT	234707	11/14/2024	BAKLE, WILLIAM	25-00698	Mileage Reimbursement	37.25	0	37.25
GENERAL OPERATING ACCOUNT	234708	11/14/2024	BALLOONS BY EVA LLC	25-00973	Balloons by Eva	1,250.00	0	1,250.00
GENERAL OPERATING ACCOUNT	234709	11/14/2024	BEARDEN, ROSIE	25-00932	Refund TP - R. Bearden	820.00	0	820.00
GENERAL OPERATING ACCOUNT	234710	11/14/2024	BIRCHMORE GROUP, INC.	25-00330	Entertainment Services	2,300.00	0	2,300.00
GENERAL OPERATING ACCOUNT	234711	11/14/2024	BOYLAN, MICHELLE	25-01007	Women in ED Per Diem	92.00	0	92.00
GENERAL OPERATING ACCOUNT	234712	11/14/2024	BRIGHTVIEW LANDSCAPE SERVICES	24-01117	Mowing Contracts	25,427.00	0	25,427.00
GENERAL OPERATING ACCOUNT	234712	11/14/2024	BRIGHTVIEW LANDSCAPE SERVICES	25-00405	MSBU Mowing Cimarron Hills	175.00	0	175.00
GENERAL OPERATING ACCOUNT	234712	11/14/2024	BRIGHTVIEW LANDSCAPE SERVICES	25-00506	MSBU Mowing Mainline Village	48.17	0	48.17
GENERAL OPERATING ACCOUNT	234712	11/14/2024	BRIGHTVIEW LANDSCAPE SERVICES	25-00507	MSBU Mowing Maine Ave Villas	117.75	0	117.75
GENERAL OPERATING ACCOUNT	234712	11/14/2024	BRIGHTVIEW LANDSCAPE SERVICES	25-00509	MSBU Mowing Lake McCoy Oaks	39.17	0	39.17
GENERAL OPERATING ACCOUNT	234712	11/14/2024	BRIGHTVIEW LANDSCAPE SERVICES	25-00510	MSBU Mowing Lovell Terrace	96.42	0	96.42
GENERAL OPERATING ACCOUNT	234713	11/14/2024	CENTURYLINK	25-00106	CenturyLink Phone Service	658.20	0	658.20
GENERAL OPERATING ACCOUNT	234714	11/14/2024	CENTURYLINK COMMUNICATIONS LLC	25-00015	Camp Wewa Internet Circuit	193.63	0	193.63
GENERAL OPERATING ACCOUNT	234715	11/14/2024	CHARTER COMMUNICATIONS HOLDING	25-00010	City Clinic Internet/Phone	209.96	0	209.96
GENERAL OPERATING ACCOUNT	234715	11/14/2024	CHARTER COMMUNICATIONS HOLDING	25-00014	Primary Voice & Data Circuit	1,789.37	0	1,789.37
GENERAL OPERATING ACCOUNT	234715	11/14/2024	CHARTER COMMUNICATIONS HOLDING	25-00020	Cable TV Services	762.78	0	762.78
GENERAL OPERATING ACCOUNT	234716	11/14/2024	CONCORD TECHNOLOGIES	25-00022	Hosted Faxing Service	200.68	0	200.68
GENERAL OPERATING ACCOUNT	234717	11/14/2024	CREATIVE FINANCIAL STAFFING	24-01732	Finance Dept. Temp Staff	1,271.81	0	1,271.81
GENERAL OPERATING ACCOUNT	234718	11/14/2024	CS3 Corp	25-00525	Auma Replacement Card	2,091.00	0	2,091.00
GENERAL OPERATING ACCOUNT	234719	11/14/2024	DANUS UTILITIES, INC.	25-00255	Sewer: Manhole Maintenance	27,857.50	0	27,857.50
GENERAL OPERATING ACCOUNT	234720	11/14/2024	DUNN, KAREN	25-00940	Accounting Services FY24 EOY	7,125.00	0	7,125.00
GENERAL OPERATING ACCOUNT	234721	11/14/2024	EVOQUA WATER TECHNOLOGIES LLC	25-00266	Chemical for Ordor Control	1,587.27	0	1,587.27
GENERAL OPERATING ACCOUNT	234721	11/14/2024	EVOQUA WATER TECHNOLOGIES LLC	25-00276	Ordor Control Scrubber Leases	10,956.42	0	10,956.42
GENERAL OPERATING ACCOUNT	234722	11/14/2024	FERGUSON ENTERPRISES, INC.	25-00119	Inventory Blanket PO	16,395.20	0	16,395.20
GENERAL OPERATING ACCOUNT	234723	11/14/2024	FINDER SOFTWARE SOLUTIONS, LLC	25-00749	FINDER Data Sharing	5,000.00	0	5,000.00
GENERAL OPERATING ACCOUNT	234724	11/14/2024	FIRST DATA	24-00715	MERCHANT FEES	2,817.41	0	2,817.41

City of Apopka
November 2024
Finance Disbursement Report
Exhibit A

GENERAL OPERATING ACCOUNT	234725	11/14/2024	FLORIDA DEPT OF LAW ENFORCEMEN	24-00450	City Background Fingerprinting	111.75	0	111.75
GENERAL OPERATING ACCOUNT	234726	11/14/2024	FLORIDA POLICE CHIEFS ASSOCIAT	25-00429	Annual Membership Dues	595.00	0	595.00
GENERAL OPERATING ACCOUNT	234727	11/14/2024	GARNER, JAMES	25-00773	APK Proud Ticket refund	110.40	0	110.40
GENERAL OPERATING ACCOUNT	234728	11/14/2024	GENERAL UTILITIES CORPORATION	25-01016	General Utilities	369.00	0	369.00
GENERAL OPERATING ACCOUNT	234729	11/14/2024	GENSET SERVICES INC.	25-00812	Generator monitoring	717.00	0	717.00
GENERAL OPERATING ACCOUNT	234730	11/14/2024	GEOSYNTEC CONSULTANTS, INC.	24-03026	Vulnerability Study	7,776.25	0	7,776.25
GENERAL OPERATING ACCOUNT	234731	11/14/2024	GOLDSMITH, ANTHONY	25-00610	FY24 mileage reimbursement	50.65	0	50.65
GENERAL OPERATING ACCOUNT	234732	11/14/2024	GRAINGER	25-00124	Inventory items blanket PO	8,044.68	0	8,044.68
GENERAL OPERATING ACCOUNT	234733	11/14/2024	HERC RENTALS	25-00137	Equipment Rental	4,790.00	0	4,790.00
GENERAL OPERATING ACCOUNT	234733	11/14/2024	HERC RENTALS	25-00684	Hurricane Milton Rentals	1,114.84	0	1,114.84
GENERAL OPERATING ACCOUNT	234733	11/14/2024	HERC RENTALS	25-00948	Light towers for APK Proud	800.00	0	800.00
GENERAL OPERATING ACCOUNT	234734	11/14/2024	HOWARD INDUSTRIES, INC.	24-05903	Panasonic Police Laptops	579.40	0	579.40
GENERAL OPERATING ACCOUNT	234735	11/14/2024	HUFFMAN, TERRY	25-00658	Paramedic Reimbursement	2,929.53	0	2,929.53
GENERAL OPERATING ACCOUNT	234736	11/14/2024	INWOOD CONSULTING ENGINEERS	24-03138	Golden Gem Liner Repair	62,181.55	0	62,181.55
GENERAL OPERATING ACCOUNT	234737	11/14/2024	JANI- KING OF ORLANDO	24-00448	Janitorial services Citywide	8,006.00	0	8,006.00
GENERAL OPERATING ACCOUNT	234738	11/14/2024	KONICA MINOLTA BUSINESS	25-00034	Dispatch Copy Machine Maint	81.84	0	81.84
GENERAL OPERATING ACCOUNT	234738	11/14/2024	KONICA MINOLTA BUSINESS	25-00035	PS Printer Maintenance	336.32	0	336.32
GENERAL OPERATING ACCOUNT	234739	11/14/2024	KRONOS INCORPORATED	25-00031	Kronos Hosted Subscription	2,312.38	0	2,312.38
GENERAL OPERATING ACCOUNT	234740	11/14/2024	LEVEL3 FINANCING, INC.	25-00105	Secondary Internet Circuit	1,440.78	0	1,440.78
GENERAL OPERATING ACCOUNT	234741	11/14/2024	MCKESSON MEDICAL-SURGICAL INC	25-00251	Sept. 2024 Clinic Expenses	4,027.64	0	4,027.64
GENERAL OPERATING ACCOUNT	234741	11/14/2024	MCKESSON MEDICAL-SURGICAL INC	25-01033	October 2024 Clinic Expenses	2,163.77	0	2,163.77
GENERAL OPERATING ACCOUNT	234742	11/14/2024	MID FLORIDA MATERIALS	25-00384	Debris Removal	134.76	0	134.76
GENERAL OPERATING ACCOUNT	234743	11/14/2024	MOTOROLA SOLUTIONS, INC.	25-00011	Motorola P25 & Wireless Maint	85,504.30	0	85,504.30
GENERAL OPERATING ACCOUNT	234744	11/14/2024	MULLINAX FORD	25-00939	FORD PARTS AND REPAIRS	991.98	0	991.98
GENERAL OPERATING ACCOUNT	234745	11/14/2024	MY HEALTH ONSITE	25-01034	October 2024 MHO Operations	49,931.62	0	49,931.62
GENERAL OPERATING ACCOUNT	234746	11/14/2024	NEXTRAN TRUCK CENTER - ORLANDO	24-01380	ASL Garb Truck final pmt	342,246.42	0	342,246.42
GENERAL OPERATING ACCOUNT	234747	11/14/2024	NUNEZ, ERLIS	25-00862	Mileage reimbursement	4.42	0	4.42
GENERAL OPERATING ACCOUNT	234748	11/14/2024	ODP BUSINESS SOLUTIONS, LLC	25-00047	Office Supplies	44.70	0	44.70
GENERAL OPERATING ACCOUNT	234748	11/14/2024	ODP BUSINESS SOLUTIONS, LLC	25-00259	Office Depot HR sup. FY25	11.99	0	11.99
GENERAL OPERATING ACCOUNT	234749	11/14/2024	ORLANDO PAVING CO	25-00589	Hot Asphalt repairs	1,285.25	0	1,285.25
GENERAL OPERATING ACCOUNT	234750	11/14/2024	ORLANDO BUSINESS TELEPHONE SYS	25-00202	Mitel Software Assurance	4,064.00	0	4,064.00
GENERAL OPERATING ACCOUNT	234751	11/14/2024	PRO IMAGE APPAREL	25-00711	K9 Unit Shirts	1,120.00	0	1,120.00
GENERAL OPERATING ACCOUNT	234752	11/14/2024	PUBLIX SUPER MARKETS, INC.	25-00430	Blanket PO - PR Events	119.23	0	119.23
GENERAL OPERATING ACCOUNT	234753	11/14/2024	ROBERSON, COLTON	25-00699	Mileage Reimbursement	8.31	0	8.31
GENERAL OPERATING ACCOUNT	234754	11/14/2024	ROLLKALL	25-00240	CRA Community Policing Program	1,367.10	0	1,367.10
GENERAL OPERATING ACCOUNT	234755	11/14/2024	SISSINE'S BUSINESS SOLUTIONS	25-00436	Copies for Printer NW/FCC	93.00	0	93.00
GENERAL OPERATING ACCOUNT	234756	11/14/2024	S & S WORLDWIDE, INC.	25-00961	Arts & Crtara Supplies/decor	8.99	0	8.99
GENERAL OPERATING ACCOUNT	234757	11/14/2024	STAPLE, INC	24-04608	office supplies	108.88	0	108.88
GENERAL OPERATING ACCOUNT	234758	11/14/2024	TRIO EFFECT MEDIA LLC	25-00975	DJ/City 142nd Birthday	175.00	0	175.00
GENERAL OPERATING ACCOUNT	234759	11/14/2024	VERIZON WIRELESS	25-00016	Verizon Cellular Service	6,102.35	0	6,102.35
GENERAL OPERATING ACCOUNT	234760	11/14/2024	WALKER MILLER EQUIPMENT CO. IN	25-00721	Pump Submersible Hurricane	539.90	0	539.90
GENERAL OPERATING ACCOUNT	234761	11/14/2024	WALKER, EULA	25-00772	APK Proud Ticket Refund	110.40	0	110.40
GENERAL OPERATING ACCOUNT	234762	11/14/2024	WHITEHEAD, CHARLES	25-00700	Mileage Reimbursement	36.72	0	36.72
SYNOVUS BANK E-PAYMENTS	305004	11/14/2024	APOPKA CHIEF, THE	25-00239	Blanket PO - Legal Ads	1,620.00	0	1,620.00
SYNOVUS BANK E-PAYMENTS	305005	11/14/2024	APOPKA ACE HARDWARE & LUMBER I	25-00009	Supplies for City Repairs	6.79	0	6.79
SYNOVUS BANK E-PAYMENTS	305005	11/14/2024	APOPKA ACE HARDWARE & LUMBER I	25-00100	Blanket Operating Supplies	98.76	0	98.76
SYNOVUS BANK E-PAYMENTS	305005	11/14/2024	APOPKA ACE HARDWARE & LUMBER I	25-00389	Tools and Supplies	224.32	0	224.32
SYNOVUS BANK E-PAYMENTS	305005	11/14/2024	APOPKA ACE HARDWARE & LUMBER I	25-00400	Purchase NonInventory Supplies	46.76	0	46.76
SYNOVUS BANK E-PAYMENTS	305006	11/14/2024	APOPKA PLAQUE AND TROPHY	25-00712	Office Name Plate	20.00	0	20.00
SYNOVUS BANK E-PAYMENTS	305007	11/14/2024	BOB'S BARRICADES INC.	25-00949	Bobs Barricades	730.00	0	730.00
SYNOVUS BANK E-PAYMENTS	305008	11/14/2024	CINTAS CORPORATION	25-00686	UNIFORM RENTALS FY 2024	822.01	0	822.01
SYNOVUS BANK E-PAYMENTS	305009	11/14/2024	CORE & MAIN LP	25-00121	Inventory items	824,604.72	0	824,604.72
SYNOVUS BANK E-PAYMENTS	305010	11/14/2024	CROWN SHREDDING, LLC	25-00937	SHREDDING SERVICES	217.45	0	217.45
SYNOVUS BANK E-PAYMENTS	305011	11/14/2024	DANA SAFETY SUPPLY, INC.	24-04619	CID XLT uplit	11,705.79	0	11,705.79
SYNOVUS BANK E-PAYMENTS	305012	11/14/2024	FAST SIGNS	25-00042	Tablecloth, Cards, Event Pens	841.95	0	841.95
SYNOVUS BANK E-PAYMENTS	305012	11/14/2024	FAST SIGNS	25-01002	poster board display	111.10	0	111.10
SYNOVUS BANK E-PAYMENTS	305013	11/14/2024	RAPID SYSTEMS	25-00019	Wireless Internet Circuit	2,136.00	0	2,136.00
SYNOVUS BANK E-PAYMENTS	305014	11/14/2024	SAFETY PRODUCTS INC	25-00120	Inventory items Blanket PO	3,920.00	0	3,920.00
SYNOVUS BANK E-PAYMENTS	305015	11/14/2024	SHELLEY'S ENVIRONMENTAL SYSTEM	25-00145	Blanket for Sludge Hauling	2,609.75	0	2,609.75
GENERAL OPERATING ACCOUNT	234763	11/15/2024	AMITESAROVE, MARIA	25-01082	UTILITY REFUND	40.20	0	40.20
GENERAL OPERATING ACCOUNT	234764	11/15/2024	HERNANDEZ, BELKI CAROLINA	25-01083	UTILITY REFUND	60.00	0	60.00
GENERAL OPERATING ACCOUNT	234765	11/15/2024	BRUCKNER, ROBBIE	25-01084	UTILITY REFUND	15.21	0	15.21
GENERAL OPERATING ACCOUNT	234766	11/15/2024	DOUGLAS, ANTOINETTE	25-01085	UTILITY REFUND	140.00	0	140.00
GENERAL OPERATING ACCOUNT	234767	11/15/2024	GIRON SIERRA, JAIRO ESAU	25-01086	UTILITY REFUND	82.12	0	82.12

City of Apopka
November 2024
Finance Disbursement Report
Exhibit A

GENERAL OPERATING ACCOUNT	234768	11/15/2024	BARNES, LUCINDA	25-01087	UTILITY REFUND	41.54	0	41.54
GENERAL OPERATING ACCOUNT	234769	11/15/2024	RODRIGUEZ, MIRIAM	25-01088	UTILITY REFUND	140.50	0	140.50
GENERAL OPERATING ACCOUNT	234770	11/15/2024	CARPIO, MARGARIDA	25-01089	UTILITY REFUND	170.00	0	170.00
GENERAL OPERATING ACCOUNT	234771	11/15/2024	TAH MS BORROWER, LLC	25-01090	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234772	11/15/2024	SONN, HAILEY	25-01091	UTILITY REFUND	100.79	0	100.79
GENERAL OPERATING ACCOUNT	234773	11/15/2024	SERNA, JUAN	25-01092	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234774	11/15/2024	OCASIO, DIANA	25-01093	UTILITY REFUND	291.51	0	291.51
GENERAL OPERATING ACCOUNT	234775	11/15/2024	COSTA, DURVAL	25-01094	UTILITY REFUND	134.01	0	134.01
GENERAL OPERATING ACCOUNT	234776	11/15/2024	LAMB, BLANCHE	25-01095	UTILITY REFUND	49.67	0	49.67
GENERAL OPERATING ACCOUNT	234777	11/15/2024	FUENTES MOJENA, TAIME	25-01096	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234778	11/15/2024	VANDERPOOL, TANYA	25-01097	UTILITY REFUND	132.58	0	132.58
GENERAL OPERATING ACCOUNT	234779	11/15/2024	JOHNSON, PATRICIA	25-01098	UTILITY REFUND	87.58	0	87.58
GENERAL OPERATING ACCOUNT	234780	11/15/2024	REALTY MEDICS CENTRAL FLORIDA	25-01099	UTILITY REFUND	145.10	0	145.10
GENERAL OPERATING ACCOUNT	234781	11/15/2024	DAPORE REALTY	25-01100	UTILITY REFUND	77.13	0	77.13
GENERAL OPERATING ACCOUNT	234782	11/15/2024	BAER, DAVID	25-01101	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	234783	11/15/2024	BRINSON, VONDETTE	25-01102	UTILITY REFUND	91.45	0	91.45
GENERAL OPERATING ACCOUNT	234784	11/15/2024	IRM INVESTMENTS	25-01103	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234785	11/15/2024	A&j PROPERTY INVESTMENT LLC	25-01104	UTILITY REFUND	60.00	0	60.00
GENERAL OPERATING ACCOUNT	234786	11/15/2024	BARCO, MARTHA	25-01105	UTILITY REFUND	19.15	0	19.15
GENERAL OPERATING ACCOUNT	234787	11/15/2024	MCCOY, ASHLEY	25-01106	UTILITY REFUND	25.23	0	25.23
GENERAL OPERATING ACCOUNT	234788	11/15/2024	STANLEY, AMY	25-01107	UTILITY REFUND	110.63	0	110.63
GENERAL OPERATING ACCOUNT	234789	11/15/2024	CIMINELLO, LYDIA	25-01109	UTILITY REFUND	39.76	0	39.76
GENERAL OPERATING ACCOUNT	234790	11/15/2024	BOBADILLA, BORIS	25-01110	UTILITY REFUND	242.32	0	242.32
GENERAL OPERATING ACCOUNT	234791	11/15/2024	LORRIUS, SONNY	25-01111	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234792	11/15/2024	NELSON, DOUGLAS	25-01112	UTILITY REFUND	297.69	0	297.69
GENERAL OPERATING ACCOUNT	234793	11/15/2024	YI, KYONG	25-01113	UTILITY REFUND	69.60	0	69.60
GENERAL OPERATING ACCOUNT	234794	11/15/2024	RAMOS, JACQUELINE	25-01114	UTILITY REFUND	125.74	0	125.74
GENERAL OPERATING ACCOUNT	234795	11/15/2024	GONZALEZ, LUIS O.	25-01115	UTILITY REFUND	119.67	0	119.67
GENERAL OPERATING ACCOUNT	234796	11/15/2024	ALVAREZ, VICTOR	25-01116	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234797	11/15/2024	RAMOS, JACQUELINE	25-01117	UTILITY REFUND	132.53	0	132.53
GENERAL OPERATING ACCOUNT	234798	11/15/2024	CASTILLO, LAURA	25-01118	UTILITY REFUND	88.58	0	88.58
GENERAL OPERATING ACCOUNT	234799	11/15/2024	KHOUR, NAJI	25-01119	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234800	11/15/2024	LEMP, JASON	25-01120	UTILITY REFUND	170.00	0	170.00
GENERAL OPERATING ACCOUNT	234801	11/15/2024	CHANG, HERRERA, ANDRES NIKOLAS	25-01121	UTILITY REFUND	212.20	0	212.20
GENERAL OPERATING ACCOUNT	234802	11/15/2024	NEWLAND, NICHOLAS	25-01122	UTILITY REFUND	33.16	0	33.16
GENERAL OPERATING ACCOUNT	234803	11/15/2024	MARIDALE PROPERTIES, LLC	25-01123	UTILITY REFUND	140.50	0	140.50
GENERAL OPERATING ACCOUNT	234804	11/15/2024	DALEY, ALEUS A	25-01124	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234805	11/15/2024	SHEPHARD, GUY	25-01125	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234806	11/15/2024	KING, SUSANNE	25-01126	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	234807	11/15/2024	LENNAR HOMES	25-01128	UTILITY REFUND	19.99	0	19.99
GENERAL OPERATING ACCOUNT	234808	11/15/2024	LENNAR HOMES	25-01129	UTILITY REFUND	19.99	0	19.99
GENERAL OPERATING ACCOUNT	234809	11/15/2024	MCLEMORE, SUSAN	25-01130	UTILITY REFUND	184.55	0	184.55
GENERAL OPERATING ACCOUNT	234810	11/15/2024	OFFERPAD, LLC	25-01131	UTILITY REFUND	60.00	0	60.00
GENERAL OPERATING ACCOUNT	234811	11/15/2024	GUMBS, JANEEL	25-01132	UTILITY REFUND	36.00	0	36.00
GENERAL OPERATING ACCOUNT	234812	11/15/2024	BELMONT MANAGEMENT	25-01133	UTILITY REFUND	183.76	0	183.76
GENERAL OPERATING ACCOUNT	234813	11/15/2024	LENNAR HOMES	25-01134	UTILITY REFUND	35.00	0	35.00
GENERAL OPERATING ACCOUNT	234814	11/15/2024	INGRAM, COLIN	25-01135	UTILITY REFUND	231.87	0	231.87
GENERAL OPERATING ACCOUNT	234815	11/15/2024	MILLER, BRENT	25-01136	UTILITY REFUND	139.82	0	139.82
GENERAL OPERATING ACCOUNT	234816	11/15/2024	DR HORTON	25-01137	UTILITY REFUND	120.00	0	120.00
GENERAL OPERATING ACCOUNT	234817	11/15/2024	DR HORTON	25-01138	UTILITY REFUND	215.00	0	215.00
GENERAL OPERATING ACCOUNT	234818	11/15/2024	DR HORTON	25-01139	UTILITY REFUND	120.00	0	120.00
GENERAL OPERATING ACCOUNT	234819	11/15/2024	DR HORTON	25-01140	UTILITY REFUND	215.00	0	215.00
GENERAL OPERATING ACCOUNT	234820	11/15/2024	SELL, TARA	25-01141	UTILITY REFUND	166.37	0	166.37
GENERAL OPERATING ACCOUNT	234821	11/15/2024	TROUBLE FREE PROPERTY MNG	25-01142	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	234822	11/15/2024	VEGA, SANTANA	25-01143	UTILITY REFUND	78.81	0	78.81
GENERAL OPERATING ACCOUNT	234823	11/15/2024	VASQUEZ, ESPERANZA	25-01144	UTILITY REFUND	170.00	0	170.00
GENERAL OPERATING ACCOUNT	234824	11/15/2024	DAFFIN, ELAINE	25-01145	UTILITY REFUND	54.97	0	54.97
GENERAL OPERATING ACCOUNT	234825	11/15/2024	CARRIAGE HILL PROPERTY	25-01146	UTILITY REFUND	2,176.90	0	2,176.90
GENERAL OPERATING ACCOUNT	234826	11/15/2024	JACKSON, MARVIN	25-01147	UTILITY REFUND	43.40	0	43.40
OPERATING ACCOUNT WIRES	903662	11/15/2024	EXPERTPAY	25-01078	CHILD SUPPORT W/E 11/09/24	774.74	0	774.74
OPERATING ACCOUNT WIRES	903663	11/15/2024	VOYA INSTITUTIONAL TRUST CO.	25-01079	457 CONTRIBUTION W/E 11/09/24	4,688.69	0	4,688.69
OPERATING ACCOUNT WIRES	903664	11/15/2024	INTERNAL REVENUE SERVICE	25-01080	ACH PAYROLL TAX W/E 11/09/24	66,895.65	0	66,895.65
OPERATING ACCOUNT WIRES	903665	11/15/2024	EMPOWER ANNUITY INSURANCE CO.	25-01081	PRUDENTIAL RETIREMENT 11/09/24	53,795.36	0	53,795.36
OPERATING ACCOUNT WIRES	903636	11/20/2024	DUKE ENERGY	24-00302	Electric Bill Payments	10,531.77	0	10,531.77

City of Apopka
November 2024
Finance Disbursement Report
Exhibit A

OPERATING ACCOUNT WIRES	903637	11/20/2024	DUKE ENERGY	24-01102	Duke Energy	20.17	0	20.17
OPERATING ACCOUNT WIRES	903638	11/20/2024	DUKE ENERGY	24-01102	Duke Energy	97.29	0	97.29
OPERATING ACCOUNT WIRES	903639	11/20/2024	DUKE ENERGY	24-00696	Blanket PO - Utility Charges	827.80	0	827.80
OPERATING ACCOUNT WIRES	903640	11/20/2024	DUKE ENERGY	24-00300	Duke Energy Blanket	32,675.20	0	32,675.20
OPERATING ACCOUNT WIRES	903641	11/20/2024	DUKE ENERGY	24-00302	Electric Bill Payments	4,240.70	0	4,240.70
OPERATING ACCOUNT WIRES	903647	11/20/2024	DUKE ENERGY	24-00302	Electric Bill Payments	295.29	0	295.29
OPERATING ACCOUNT WIRES	903647	11/20/2024	DUKE ENERGY	24-00307	Electronic Invoices 2210	297.11	0	297.11
OPERATING ACCOUNT WIRES	903647	11/20/2024	DUKE ENERGY	24-00311	FY23 Electronic Invoices 3010	1,113.45	0	1,113.45
OPERATING ACCOUNT WIRES	903647	11/20/2024	DUKE ENERGY	24-00372	Warehouse Electric Bills	177.16	0	177.16
OPERATING ACCOUNT WIRES	903647	11/20/2024	DUKE ENERGY	24-00692	FY24 Electric Invoices 3210	177.17	0	177.17
OPERATING ACCOUNT WIRES	903647	11/20/2024	DUKE ENERGY	24-00696	Blanket PO - Utility Charges	297.11	0	297.11
OPERATING ACCOUNT WIRES	903647	11/20/2024	DUKE ENERGY	24-00843	FY24 Electric Invoices 3614	59.85	0	59.85
OPERATING ACCOUNT WIRES	903647	11/20/2024	DUKE ENERGY	24-01012	Electric Inv. 3412-4300	38.32	0	38.32
OPERATING ACCOUNT WIRES	903647	11/20/2024	DUKE ENERGY	24-01052	Duke Energy PO for Power	354.35	0	354.35
OPERATING ACCOUNT WIRES	903702	11/20/2024	HOME DEPOT CREDIT SERVICES	25-00152	Small tools and supplies	224.89	0	224.89
OPERATING ACCOUNT WIRES	903702	11/20/2024	HOME DEPOT CREDIT SERVICES	25-01524	Facilities Gen Ops Supplies	4,516.03	0	4,516.03
OPERATING ACCOUNT WIRES	903702	11/20/2024	HOME DEPOT CREDIT SERVICES	25-01538	Operating Supplies	2,268.62	0	2,268.62
GENERAL OPERATING ACCOUNT	234827	11/21/2024	A&A ELECTRIC MOTORS & PUMPS SA	25-00369	Filter Press Air Comp Motor	850.00	0	850.00
GENERAL OPERATING ACCOUNT	234828	11/21/2024	ACME BARRICADES LC	25-00406	Traffic Control Safety Rentals	2,642.00	0	2,642.00
GENERAL OPERATING ACCOUNT	234829	11/21/2024	A & C PRINTING	25-00832	State of City booklets	635.40	0	635.40
GENERAL OPERATING ACCOUNT	234830	11/21/2024	ADVANCED DATA PROCESSING INC	25-01168	FY24 Invoices:Medical Billing	20,071.37	0	20,071.37
GENERAL OPERATING ACCOUNT	234831	11/21/2024	ALLEN'S REFRIGERATION & AIR CO	25-00379	Citywide AC repair	304.40	0	304.40
GENERAL OPERATING ACCOUNT	234832	11/21/2024	ALYSA CLEANERS	25-00680	Blanket PO Alterations/Cleaning	34.00	0	34.00
GENERAL OPERATING ACCOUNT	234836	11/21/2024	A.O.K. TIRE MART	25-00265	MISCELLANEOUS TIRES	29,754.60	0	29,754.60
GENERAL OPERATING ACCOUNT	234837	11/21/2024	APOPKA HIGH SCHOOL	25-01048	Donation - Velazquez	500.00	0	500.00
GENERAL OPERATING ACCOUNT	234838	11/21/2024	BERRIOS, ERIC	25-01150	License Reimbursement	45.00	0	45.00
GENERAL OPERATING ACCOUNT	234839	11/21/2024	BINION ROAD MULTIFAMILY, LLC	25-01062	1 Yr Maintenance Bond return	3,538.70	0	3,538.70
GENERAL OPERATING ACCOUNT	234841	11/21/2024	BRIGHTVIEW LANDSCAPE SERVICES	24-00685	Maintenance ROW Landscaping	2,240.00	0	2,240.00
GENERAL OPERATING ACCOUNT	234841	11/21/2024	BRIGHTVIEW LANDSCAPE SERVICES	24-01117	Mowing Contracts	-3,924.89	0	-3,924.89
GENERAL OPERATING ACCOUNT	234841	11/21/2024	BRIGHTVIEW LANDSCAPE SERVICES	24-05921	Mowing	175.00	0	175.00
GENERAL OPERATING ACCOUNT	234841	11/21/2024	BRIGHTVIEW LANDSCAPE SERVICES	24-05922	Mowing	48.17	0	48.17
GENERAL OPERATING ACCOUNT	234841	11/21/2024	BRIGHTVIEW LANDSCAPE SERVICES	24-05923	Mowing	117.75	0	117.75
GENERAL OPERATING ACCOUNT	234841	11/21/2024	BRIGHTVIEW LANDSCAPE SERVICES	25-00026	Mowing Contract	25,929.49	0	25,929.49
GENERAL OPERATING ACCOUNT	234842	11/21/2024	CAR STORE OF WEST ORANGE, INC.	25-00281	TOWING FOR LARGE VEHICLES	3,568.10	0	3,568.10
GENERAL OPERATING ACCOUNT	234843	11/21/2024	CASCADE FOUNTAIN	24-00674	Pond Fountain Maintenance	1,485.00	1,485.00	0 Data Entry Error
GENERAL OPERATING ACCOUNT	234844	11/21/2024	CHA CONSULTING, INC.	24-04521	NW WTP GST - Phase 1 (CA)	12,019.54	0	12,019.54
GENERAL OPERATING ACCOUNT	234844	11/21/2024	CHA CONSULTING, INC.	24-04577	Grossenbacher WTP CA/RPR Svs	15,182.97	0	15,182.97
GENERAL OPERATING ACCOUNT	234845	11/21/2024	CITY ELECTRIC SUPPLY CO.	25-00153	Electrical supplies for repair	585.44	0	585.44
GENERAL OPERATING ACCOUNT	234846	11/21/2024	CLEAN ENERGY	25-00268	MAINTENANCE ON CNG TANKS	1,050.00	0	1,050.00
GENERAL OPERATING ACCOUNT	234847	11/21/2024	CONTROL SPECIALISTS	25-00682	Hurricane Milton traffic signa	15,293.80	0	15,293.80
GENERAL OPERATING ACCOUNT	234848	11/21/2024	CRUZ, MILENIA INES	25-01065	FCC facility deposit refund	200.00	0	200.00
GENERAL OPERATING ACCOUNT	234849	11/21/2024	DATATEL COMMUNICATIONS, INC	25-00869	UTILITY BILLING IVR PHONE PYMT	2,627.63	2,627.63	0 PAID BY CREDIT CARD
GENERAL OPERATING ACCOUNT	234850	11/21/2024	DJ'S UNLIMITED OF FLORIDA	25-00956	DJ for Tree lighting event	450.00	0	450.00
GENERAL OPERATING ACCOUNT	234851	11/21/2024	BRIGHTLY SOFTWARE INC	25-00457	Connector Toolkit w/Enterprise	55,035.34	0	55,035.34
GENERAL OPERATING ACCOUNT	234852	11/21/2024	ENCO UTILITY SERVICES FLORIDA	25-00813	UTILITY BILL PRINT & POSTAGE	26,930.77	0	26,930.77
GENERAL OPERATING ACCOUNT	234853	11/21/2024	ENVIRONMENTAL PRODUCTS GROUP	25-00691	MISCELLANEOUS TRUCK PARTS	2,195.55	0	2,195.55
GENERAL OPERATING ACCOUNT	234854	11/21/2024	EPILEPSY ASSOC OF CENTRAL FL	25-01010	JINGLE MINGLE TREE ENTRY	40.00	0	40.00
GENERAL OPERATING ACCOUNT	234855	11/21/2024	FARM CITY, INC	25-00427	Canine food - BLANKET	445.70	0	445.70
GENERAL OPERATING ACCOUNT	234856	11/21/2024	FISHER & PHILLIPS LLP	25-00290	LABOR ATTORNEY FEES 2024-25	402.23	0	402.23
GENERAL OPERATING ACCOUNT	234857	11/21/2024	FLORIDA DEPT OF LAW ENFORCEMEN	24-00450	City Background Fingerprinting	3,091.75	0	3,091.75
GENERAL OPERATING ACCOUNT	234858	11/21/2024	FLORIDA COAST EQUIPMENT	25-00273	MISCELLANEOUS MOWER PARTS	1,537.80	0	1,537.80
GENERAL OPERATING ACCOUNT	234859	11/21/2024	FLORIDA PPE SERVICES, LLC	25-00129	Blanket PO - Liner Testing	270.00	0	270.00
GENERAL OPERATING ACCOUNT	234860	11/21/2024	GLENN JOINER & SON INC.	25-00399	STOCK VEHICLE PARTS	145.39	0	145.39
GENERAL OPERATING ACCOUNT	234860	11/21/2024	GLENN JOINER & SON INC.	25-00450	MISCELLANEOUS VEHICLE PARTS	120.78	0	120.78
GENERAL OPERATING ACCOUNT	234861	11/21/2024	GOLF CART ENTERPRISES INC.	25-00952	Golf Cart Rental	780.00	0	780.00
GENERAL OPERATING ACCOUNT	234862	11/21/2024	HAGAN HOLDING COMPANY	25-00357	REMOVED USED OIL & FILTERS	165.00	0	165.00
GENERAL OPERATING ACCOUNT	234863	11/21/2024	HERC RENTALS	24-00745	Blanket for Equipment Rental	2,184.00	0	2,184.00
GENERAL OPERATING ACCOUNT	234863	11/21/2024	HERC RENTALS	25-00137	Equipment Rental	6,087.00	0	6,087.00
GENERAL OPERATING ACCOUNT	234864	11/21/2024	HOPE COMMUNITY CENTER	25-01046	Donation - Velazquez	500.00	0	500.00
GENERAL OPERATING ACCOUNT	234865	11/21/2024	FLORIDA POWERTRAIN & HYDRAULIC	25-00349	HYDRAULIC PART FOR LARGE TRUCK	387.88	0	387.88
GENERAL OPERATING ACCOUNT	234866	11/21/2024	ISOLVED HCM, LLC	25-00824	iSolved ATS Annual Invoice	8,683.20	0	8,683.20
GENERAL OPERATING ACCOUNT	234867	11/21/2024	JACK HENRY & ASSOCIATES	25-00834	REMIT PLUS CHECK PROCESSING	233.10	0	233.10
GENERAL OPERATING ACCOUNT	234868	11/21/2024	JANI- KING OF ORLANDO	25-00234	Janitorial Services Citywide	9,833.00	0	9,833.00
GENERAL OPERATING ACCOUNT	234869	11/21/2024	JOHN LAND APOPKA COMM TRUST	25-01061	John Land Community Trust Gala	650.00	0	650.00

City of Apopka
November 2024
Finance Disbursement Report
Exhibit A

GENERAL OPERATING ACCOUNT	234870	11/21/2024	JOSAM PRODUCTS, INC.	25-00359	REPAIRS TO SUSPENSION & STEER	4,072.12	0	4,072.12
GENERAL OPERATING ACCOUNT	234871	11/21/2024	AGN GLASS, LLC	25-00579	REPLACE WINDSHEILDS & GLASS	417.48	0	417.48
GENERAL OPERATING ACCOUNT	234872	11/21/2024	KRASNOW, YEMANJA	25-01023	Blanket PO- Clinician Services	2,529.00	0	2,529.00
GENERAL OPERATING ACCOUNT	234873	11/21/2024	LAKE TIRE & AUTO	25-00238	STOCK TIRES FOR CITY VEHICLES	6,205.70	0	6,205.70
GENERAL OPERATING ACCOUNT	234874	11/21/2024	LATTIMORE, DARRYL A	25-01013	Mileag reimbursement	60.30	0	60.30
GENERAL OPERATING ACCOUNT	234876	11/21/2024	TPH HOLDINGS, LLC	25-00116	STOCK VEHICLE PARTS	2,282.84	0	2,282.84
GENERAL OPERATING ACCOUNT	234876	11/21/2024	TPH HOLDINGS, LLC	25-00270	MISCELLANEOUS VEHICLE PARTS	2,067.57	0	2,067.57
GENERAL OPERATING ACCOUNT	234877	11/21/2024	LOPEZ, MICHELLE	25-01066	ACC facility deposit refund	400.00	0	400.00
GENERAL OPERATING ACCOUNT	234878	11/21/2024	LUBECORE FLORIDA, LLC	25-00315	PARTS FOR GREASE SYSTEM	464.40	0	464.40
GENERAL OPERATING ACCOUNT	234879	11/21/2024	Cumberland Int. Trucks of FL	25-00272	PARTS & REPAIRS ON LARGE TRUCK	1,467.17	0	1,467.17
GENERAL OPERATING ACCOUNT	234880	11/21/2024	MCNEILUS TRUCK & MANUFACTURING	25-00771	PARTS & REPAIRS ON LARGE TRUCK	139.06	0	139.06
GENERAL OPERATING ACCOUNT	234881	11/21/2024	MID FLORIDA MATERIALS	25-00237	Debris Removal	820.00	0	820.00
GENERAL OPERATING ACCOUNT	234882	11/21/2024	MULLINAX FORD	25-00939	FORD PARTS AND REPAIRS	3,223.19	0	3,223.19
GENERAL OPERATING ACCOUNT	234883	11/21/2024	MUNICIPAL EMERGENCY SERVICES	25-00737	BLANKET PO Duty Uniforms	2,885.42	0	2,885.42
GENERAL OPERATING ACCOUNT	234884	11/21/2024	MUNICIPAL EMERGENCY SERVICES	25-00136	Blanket PO - Hurst Tools	51,496.20	0	51,496.20
GENERAL OPERATING ACCOUNT	234885	11/21/2024	MY HEALTH ONSITE	25-01067	November 2024 Program Fee	14,076.00	0	14,076.00
GENERAL OPERATING ACCOUNT	234886	11/21/2024	N.A.O.M.I. KIDS INC	25-01045	Donation - Velazquez	500.00	0	500.00
GENERAL OPERATING ACCOUNT	234887	11/21/2024	NEXTRAN TRUCK CENTER - ORLANDO	25-00692	PARTS & REPAIRS ON MACK TRUCKS	2,257.10	0	2,257.10
GENERAL OPERATING ACCOUNT	234888	11/21/2024	OPG PLUS LLC	24-00725	spill remediation Blanket PO	1,616.00	0	1,616.00
GENERAL OPERATING ACCOUNT	234889	11/21/2024	ORANGE COUNTY COMPTROLLER	25-00326	Code Enf. Violation Filings	209.00	0	209.00
GENERAL OPERATING ACCOUNT	234891	11/21/2024	O'REILLY AUTO PARTS	25-00115	STOCK VEHICLE PARTS	1,674.16	0	1,674.16
GENERAL OPERATING ACCOUNT	234891	11/21/2024	O'REILLY AUTO PARTS	25-00269	MISCELLANEOUS VEHICLE PARTS	2,384.20	0	2,384.20
GENERAL OPERATING ACCOUNT	234892	11/21/2024	ORKIN	24-01037	St Augustine Chemical App	194.00	0	194.00
GENERAL OPERATING ACCOUNT	234893	11/21/2024	ORLANDO PAVING CO	25-00589	Hot Asphalt repairs	248.32	0	248.32
GENERAL OPERATING ACCOUNT	234894	11/21/2024	OSBURN ASSOCIATES INC	25-00394	Street sign replacement	373.95	0	373.95
GENERAL OPERATING ACCOUNT	234895	11/21/2024	OUTFRONT MEDIA	24-00451	Blanket Billboard Advertising	1,750.00	0	1,750.00
GENERAL OPERATING ACCOUNT	234896	11/21/2024	PETROLEUM TRADERS CORP	25-00048	CITY WIDE GAS & DIESEL	80,377.11	0	80,377.11
GENERAL OPERATING ACCOUNT	234897	11/21/2024	PIEDMONT ANIMAL HOSPITAL	25-00367	BLANKET - Canine Wellness	2,006.62	0	2,006.62
GENERAL OPERATING ACCOUNT	234898	11/21/2024	PREMIER LAWN MAINTENANCE	25-00246	Grounds Maintenance	470.00	0	470.00
GENERAL OPERATING ACCOUNT	234899	11/21/2024	PROFESSIONAL PEST MANAGEMENT	25-00757	Ballfield Chemical Application	1,786.00	0	1,786.00
GENERAL OPERATING ACCOUNT	234900	11/21/2024	PSYTEGRITY, LLC	25-01057	Pre Employment Exams	1,125.00	0	1,125.00
GENERAL OPERATING ACCOUNT	234901	11/21/2024	RAMAKER & ASSOCIATES, INC.	25-00996	CIMS Map Additions	1,030.00	0	1,030.00
GENERAL OPERATING ACCOUNT	234902	11/21/2024	RC BEACH & ASSOCIATES, INC	25-00385	WTP Spare Bleach Skid Pump	3,637.00	0	3,637.00
GENERAL OPERATING ACCOUNT	234903	11/21/2024	RDK TRUCK SALES & SERVICE, INC	25-01055	Rental of 2 s/l garbage trucks	17,000.00	0	17,000.00
GENERAL OPERATING ACCOUNT	234904	11/21/2024	AMSOIL INC./ACCOUNTS RECEIVABL	25-00110	STOCK SYNTHETIC OILS	116.23	0	116.23
GENERAL OPERATING ACCOUNT	234905	11/21/2024	RE-IMAGINE COMMUNITIES CORP	25-01047	Donation - Velazquez	500.00	0	500.00
GENERAL OPERATING ACCOUNT	234906	11/21/2024	RICOH USA, INC.	25-01038	Quarterly Copy Charges	2,410.11	0	2,410.11
GENERAL OPERATING ACCOUNT	234907	11/21/2024	RICOH USA, INC.	25-01037	Monthly Copy Charges	259.16	0	259.16
GENERAL OPERATING ACCOUNT	234908	11/21/2024	ROSENBAUER MINNESOTA, LLC	25-00767	MISCELLANOUS FIRE TRUCK PARTS	1,090.63	0	1,090.63
GENERAL OPERATING ACCOUNT	234911	11/21/2024	RUSH TRUCK CENTERS	25-00264	PARTS AND SERVICE	23,670.85	0	23,670.85
GENERAL OPERATING ACCOUNT	234911	11/21/2024	RUSH TRUCK CENTERS	25-00284	STOCK VEHICLE PARTS AND SUPPLI	2,683.93	0	2,683.93
GENERAL OPERATING ACCOUNT	234913	11/21/2024	SHEPARD, SMITH, KOHLMYER &HAND	25-01050	OUTSIDE LEGAL COUNSEL OCT 2024	35,275.00	0	35,275.00
GENERAL OPERATING ACCOUNT	234914	11/21/2024	SHORT LOADERS, LLC	25-01001	Concrete short loads	1,194.00	0	1,194.00
GENERAL OPERATING ACCOUNT	234915	11/21/2024	SIGNAL ZERO ARMS	25-00241	New gun lights/Holsters	4,529.72	0	4,529.72
GENERAL OPERATING ACCOUNT	234916	11/21/2024	SISSINE'S BUSINESS SOLUTIONS	25-00444	Copies Facilities Printer	47.30	0	47.30
GENERAL OPERATING ACCOUNT	234917	11/21/2024	LOUIS E. SNYDER	25-00580	MISC PARTS AND SUPPLIES	18.00	0	18.00
GENERAL OPERATING ACCOUNT	234918	11/21/2024	SOUTHERN SEWER EQUIPMENT	25-00693	MISCELLANEOUS REPAIRS & PART	7,162.43	0	7,162.43
GENERAL OPERATING ACCOUNT	234919	11/21/2024	SOUTHERN COMPUTER WAREHOUSE, I	25-00993	24" Computer Monitor	165.21	0	165.21
GENERAL OPERATING ACCOUNT	234920	11/21/2024	SOUTHERN HYDRAULICS LLC	25-00262	MISC HYD PARTS AND REPAIRS	10,001.01	0	10,001.01
GENERAL OPERATING ACCOUNT	234921	11/21/2024	SPAULDING, THOMAS	25-01012	Mileage reimbursement	23.85	0	23.85
GENERAL OPERATING ACCOUNT	234922	11/21/2024	STAPLE, INC	25-00046	Office Supplies	47.49	0	47.49
GENERAL OPERATING ACCOUNT	234923	11/21/2024	STERICYCLE INC.	25-01039	Blanket PO - Waste Disposal	14,192.50	0	14,192.50
GENERAL OPERATING ACCOUNT	234924	11/21/2024	SUNSHINE STATE ONE CALL OF FL	25-00825	Sunshine 811 - Locates	766.41	0	766.41
GENERAL OPERATING ACCOUNT	234925	11/21/2024	TETRA TECH INC.	24-02574	NW Storm and Reuse Upgrade-2B	37,230.50	0	37,230.50
GENERAL OPERATING ACCOUNT	234925	11/21/2024	TETRA TECH INC.	24-04522	Lift Station Boundary,easement	20,280.00	0	20,280.00
GENERAL OPERATING ACCOUNT	234926	11/21/2024	PEP BOYS - MANNY, MOE & JACK,	25-00553	ALIGNMENTS ON CITY VEHICLES	157.97	0	157.97
GENERAL OPERATING ACCOUNT	234927	11/21/2024	TRANSUNION RISK AND ALTERNATIV	25-00879	Communication Services-BLANKET	461.60	0	461.60
GENERAL OPERATING ACCOUNT	234928	11/21/2024	TROMBLEY, JOANN	25-00831	Apk Proud ticket refund	57.04	0	57.04
GENERAL OPERATING ACCOUNT	234929	11/21/2024	ULINE INC	24-00871	Janitorial Supplies	404.03	0	404.03
GENERAL OPERATING ACCOUNT	234930	11/21/2024	UNITED RENTALS ,INC.	25-01041	Emergency Generators - Milton	3,830.66	0	3,830.66
GENERAL OPERATING ACCOUNT	234931	11/21/2024	UNIVERSAL CONTROLS INSTRUMENTS	25-00370	4196 WRF Annual Cal FY2024	4,050.00	0	4,050.00
GENERAL OPERATING ACCOUNT	234932	11/21/2024	USA BLUE BOOK	25-00158	Inventory items blanket PO	387.76	0	387.76
GENERAL OPERATING ACCOUNT	234933	11/21/2024	WASTE MANAGEMENT INC OF FL	25-00882	Yard Waste Tipping Fees.	17,195.92	0	17,195.92
GENERAL OPERATING ACCOUNT	234933	11/21/2024	WASTE MANAGEMENT INC OF FL	25-00883	Recycling Tipping Fees	13,069.94	0	13,069.94

City of Apopka
November 2024
Finance Disbursement Report
Exhibit A

GENERAL OPERATING ACCOUNT	234933	11/21/2024	WASTE MANAGEMENT INC OF FL	25-01032	debris tipping fees	2,627.52	0	2,627.52
GENERAL OPERATING ACCOUNT	234934	11/21/2024	W.B. MASON COMPANY, INC	25-00377	Janitorial Supplies	894.88	0	894.88
GENERAL OPERATING ACCOUNT	234935	11/21/2024	Wekiva High School Culinary	25-01071	Mustang Events-HolidayLuncheon	5,180.00	5,180.00	0 NEEDS SPLIT IN 2 CKS
GENERAL OPERATING ACCOUNT	234936	11/21/2024	ID WHOLESALER	25-00935	Badge supply order	629.97	0	629.97
OPERATING ACCOUNT WIRES	903642	11/21/2024	DUKE ENERGY	24-00301	FY24 Electrical Invoice 3121	100,596.44	0	100,596.44
OPERATING ACCOUNT WIRES	903643	11/21/2024	DUKE ENERGY	24-00300	Duke Energy Blanket	22,182.89	0	22,182.89
OPERATING ACCOUNT WIRES	903643	11/21/2024	DUKE ENERGY	24-00917	Street Lights & Median Elect.	1,550.72	0	1,550.72
OPERATING ACCOUNT WIRES	903643	11/21/2024	DUKE ENERGY	24-01102	Duke Energy	4,196.53	0	4,196.53
OPERATING ACCOUNT WIRES	903644	11/21/2024	DUKE ENERGY	24-01102	Duke Energy	11,365.24	0	11,365.24
OPERATING ACCOUNT WIRES	903645	11/21/2024	DUKE ENERGY	24-00302	Electric Bill Payments	17,353.33	0	17,353.33
OPERATING ACCOUNT WIRES	903648	11/21/2024	DUKE ENERGY	24-00843	FY24 Electric Invoices 3614	1,041.47	0	1,041.47
OPERATING ACCOUNT WIRES	903648	11/21/2024	DUKE ENERGY	25-00541	Blanket PO - Utility Charges	136.94	0	136.94
OPERATING ACCOUNT WIRES	903648	11/21/2024	DUKE ENERGY	25-00676	Oak Pointe Str Lgts MSBU	2,502.78	0	2,502.78
OPERATING ACCOUNT WIRES	903648	11/21/2024	DUKE ENERGY	25-00678	Nottingham MSBU Street Lights	957.92	0	957.92
OPERATING ACCOUNT WIRES	903648	11/21/2024	DUKE ENERGY	25-00780	MSBU MeadowLark Street light	3,856.42	0	3,856.42
OPERATING ACCOUNT WIRES	903649	11/21/2024	SYNOVUS BANK	24-00664	Facebook	131.88	0	131.88
OPERATING ACCOUNT WIRES	903649	11/21/2024	SYNOVUS BANK	24-05081	FACC Webinar - Susan + Jodi	-400.00	0	-400.00
OPERATING ACCOUNT WIRES	903649	11/21/2024	SYNOVUS BANK	24-05505	Woertman National Acd.Uniforms	544.38	0	544.38
OPERATING ACCOUNT WIRES	903649	11/21/2024	SYNOVUS BANK	24-05916	Nat'l Fire Academy meal ticket	0.00	0	0.00
OPERATING ACCOUNT WIRES	903649	11/21/2024	SYNOVUS BANK	24-05917	Nat'l Fire Academy meal ticket	0.00	0	0.00
OPERATING ACCOUNT WIRES	903650	11/21/2024	SYNOVUS BANK	24-05545	McMaster FLA-PAC Conf- Hotel	745.00	0	745.00
OPERATING ACCOUNT WIRES	903666	11/21/2024	ORANGE COUNTY COMPTROLLER	25-01159	Orange CO Public Service Tax	23,233.94	0	23,233.94
OPERATING ACCOUNT WIRES	903667	11/21/2024	DUKE ENERGY	25-00541	Blanket PO - Utility Charges	367.52	0	367.52
OPERATING ACCOUNT WIRES	903667	11/21/2024	DUKE ENERGY	25-00670	Electric Inv. 3412-4300	132.43	0	132.43
SYNOVUS BANK E-PAYMENTS	305016	11/21/2024	AIRGAS USA, LLC	24-01459	Oxygen & Cylinder Rental	1,356.62	0	1,356.62
SYNOVUS BANK E-PAYMENTS	305016	11/21/2024	AIRGAS USA, LLC	25-00312	Oxygen & Cylinder Rental	302.10	0	302.10
SYNOVUS BANK E-PAYMENTS	305017	11/21/2024	ALTERNATIVE POWER SOLUTIONS, I	25-00104	Generator PM and repairs	135.00	0	135.00
SYNOVUS BANK E-PAYMENTS	305019	11/21/2024	APOPKA ACE HARDWARE & LUMBER I	24-00362	Repairs to Facilities	45.90	0	45.90
SYNOVUS BANK E-PAYMENTS	305019	11/21/2024	APOPKA ACE HARDWARE & LUMBER I	24-01392	Hand tools and supplies	98.92	0	98.92
SYNOVUS BANK E-PAYMENTS	305019	11/21/2024	APOPKA ACE HARDWARE & LUMBER I	25-00009	Supplies for City Repairs	80.03	0	80.03
SYNOVUS BANK E-PAYMENTS	305019	11/21/2024	APOPKA ACE HARDWARE & LUMBER I	25-00400	Purchase NonInventory Supplies	20.69	0	20.69
SYNOVUS BANK E-PAYMENTS	305019	11/21/2024	APOPKA ACE HARDWARE & LUMBER I	25-00408	Blanket operating supplies	186.24	0	186.24
SYNOVUS BANK E-PAYMENTS	305020	11/21/2024	APOPKA PLAQUE AND TROPHY	25-00874	Fall 24 Soccer Medals	3,937.50	0	3,937.50
SYNOVUS BANK E-PAYMENTS	305021	11/21/2024	CINTAS CORPORATION	25-00156	Uniforms	814.48	0	814.48
SYNOVUS BANK E-PAYMENTS	305022	11/21/2024	DANA SAFETY SUPPLY, INC.	24-04586	CID XLT upfit	11,436.28	0	11,436.28
SYNOVUS BANK E-PAYMENTS	305022	11/21/2024	DANA SAFETY SUPPLY, INC.	25-00286	PARTS & REPAIRS EMERGENCY CARS	1,602.46	0	1,602.46
SYNOVUS BANK E-PAYMENTS	305023	11/21/2024	FERRAN SERVICES & CONTRACTING,	25-00233	Emergency Plumbing/AC repairs	5,012.96	0	5,012.96
SYNOVUS BANK E-PAYMENTS	305024	11/21/2024	GALLS, PARENT HOLDINGS, LLC	24-01518	UNIFORM APPAREL BLANKET P O	160.59	0	160.59
SYNOVUS BANK E-PAYMENTS	305024	11/21/2024	GALLS, PARENT HOLDINGS, LLC	25-00695	BLANKET PO Duty Uniforms	1,462.72	0	1,462.72
SYNOVUS BANK E-PAYMENTS	305025	11/21/2024	LAKE JEM FARMS INC.	25-00372	Sod Restoration	640.00	0	640.00
SYNOVUS BANK E-PAYMENTS	305026	11/21/2024	MILLIKAN BATTERY & ELECTRIC	25-00114	STOCK BATTERIES	1,318.50	0	1,318.50
SYNOVUS BANK E-PAYMENTS	305026	11/21/2024	MILLIKAN BATTERY & ELECTRIC	25-00282	Blanket PO: Vehicle Batteries	999.50	0	999.50
SYNOVUS BANK E-PAYMENTS	305027	11/21/2024	WELDON PARTS-ORLANDO	25-00283	STOCK:DEF FLUID	1,340.39	0	1,340.39
SYNOVUS BANK E-PAYMENTS	305027	11/21/2024	WELDON PARTS-ORLANDO	25-00285	DIESEL EXHAUST FLUID	4,085.90	0	4,085.90
SYNOVUS BANK E-PAYMENTS	305028	11/21/2024	PRIDE ENTERPRISES	25-00271	STOCK RECAP TIRES FOR TRUCKS	10,143.00	0	10,143.00
SYNOVUS BANK E-PAYMENTS	305029	11/21/2024	SEMINOLE OFFICE SOLUTIONS, INC	24-01185	CommDev Copy Machine Maint	66.47	0	66.47
SYNOVUS BANK E-PAYMENTS	305029	11/21/2024	SEMINOLE OFFICE SOLUTIONS, INC	24-01188	PD Copy Machine Leases	68.32	0	68.32
SYNOVUS BANK E-PAYMENTS	305029	11/21/2024	SEMINOLE OFFICE SOLUTIONS, INC	24-01189	HR & Legal Copy Machine Lease	226.14	0	226.14
SYNOVUS BANK E-PAYMENTS	305029	11/21/2024	SEMINOLE OFFICE SOLUTIONS, INC	24-01192	PS Copy Machine Maintenance	538.06	0	538.06
SYNOVUS BANK E-PAYMENTS	305030	11/21/2024	SITEONE LANDSCAPE SUPPLY, LLC	25-00154	Chalk and Turface	440.00	0	440.00
SYNOVUS BANK E-PAYMENTS	305031	11/21/2024	HORIZON DISTRIBUTORS INC	25-00827	Irrigation repairs	636.61	0	636.61
OPERATING ACCOUNT WIRES	903668	11/22/2024	DUKE ENERGY	25-00563	Electric Bill Payments	19,042.87	0	19,042.87
OPERATING ACCOUNT WIRES	903668	11/22/2024	DUKE ENERGY	25-00598	Duke Electric Service (3514)	148.53	0	148.53
OPERATING ACCOUNT WIRES	903669	11/22/2024	DUKE ENERGY	25-00600	FY25 Electronic Invoices COMM	893.24	0	893.24
OPERATING ACCOUNT WIRES	903670	11/22/2024	DUKE ENERGY	25-00599	Electronic Invoices 2210	2,889.02	0	2,889.02
OPERATING ACCOUNT WIRES	903671	11/22/2024	DUKE ENERGY	25-00541	Blanket PO - Utility Charges	6,439.54	0	6,439.54
OPERATING ACCOUNT WIRES	903671	11/22/2024	DUKE ENERGY	25-00670	Electric Inv. 3412-4300	60.24	0	60.24
OPERATING ACCOUNT WIRES	903692	11/22/2024	DUKE ENERGY	25-00563	Electric Bill Payments	77.31	0	77.31
OPERATING ACCOUNT WIRES	903692	11/22/2024	DUKE ENERGY	25-00592	Duke Electric Service (3614)	227.98	0	227.98
OPERATING ACCOUNT WIRES	903692	11/22/2024	DUKE ENERGY	25-00670	Electric Inv. 3412-4300	109.32	0	109.32
OPERATING ACCOUNT WIRES	903692	11/22/2024	DUKE ENERGY	25-00672	Street Lights & Median Elect.	1,133.16	0	1,133.16
OPERATING ACCOUNT WIRES	903692	11/22/2024	DUKE ENERGY	25-00679	West Kelly Park MSBU Str Lgts	1,147.40	0	1,147.40
OPERATING ACCOUNT WIRES	903693	11/22/2024	EMPOWER ANNUITY INSURANCE CO.	25-01172	PRUDENTIAL RETIREMENT 11/16/24	383,317.22	0	383,317.22
OPERATING ACCOUNT WIRES	903695	11/22/2024	INTERNAL REVENUE SERVICE	25-01171	ACH PAYROLL TAX W/E 11/16/24	351,185.71	0	351,185.71

City of Apopka
November 2024
Finance Disbursement Report
Exhibit A

OPERATING ACCOUNT WIRES	903697	11/22/2024	VOYA INSTITUTIONAL TRUST CO.	25-01170	457 CONTRIBUTION W/E 11/16/24	22,495.47	0	22,495.47
OPERATING ACCOUNT WIRES	903699	11/22/2024	EXPERTPAY	25-01173	CHILD SUPPORT W/E 11/16/24	3,198.08	0	3,198.08
OPERATING ACCOUNT WIRES	903672	11/25/2024	DUKE ENERGY	25-00541	Blanket PO - Utility Charges	796.40	0	796.40
OPERATING ACCOUNT WIRES	903673	11/25/2024	DUKE ENERGY	25-00593	Duke Electric Service (1022)	786.35	0	786.35
OPERATING ACCOUNT WIRES	903674	11/25/2024	DUKE ENERGY	25-00598	Duke Electric Service (3514)	97.29	0	97.29
OPERATING ACCOUNT WIRES	903675	11/25/2024	DUKE ENERGY	25-00599	Electronic Invoices 2210	99.11	0	99.11
OPERATING ACCOUNT WIRES	903676	11/25/2024	DUKE ENERGY	25-00563	Electric Bill Payments	12,883.71	0	12,883.71
OPERATING ACCOUNT WIRES	903677	11/25/2024	DUKE ENERGY	25-00600	FY25 Electronic Invoices COMM	1,328.11	0	1,328.11
OPERATING ACCOUNT WIRES	903678	11/25/2024	DUKE ENERGY	25-00598	Duke Electric Service (3514)	81.16	0	81.16
OPERATING ACCOUNT WIRES	903679	11/25/2024	DUKE ENERGY	25-00670	Electric Inv. 3412-4300	1,143.79	0	1,143.79
OPERATING ACCOUNT WIRES	903683	11/25/2024	DUKE ENERGY	25-00592	Duke Electric Service (3614)	1,351.17	0	1,351.17
OPERATING ACCOUNT WIRES	903683	11/25/2024	DUKE ENERGY	25-00598	Duke Electric Service (3514)	2,938.71	0	2,938.71
OPERATING ACCOUNT WIRES	903683	11/25/2024	DUKE ENERGY	25-00599	Electronic Invoices 2210	24.27	0	24.27
OPERATING ACCOUNT WIRES	903683	11/25/2024	DUKE ENERGY	25-00672	Street Lights & Median Elect.	44,004.43	0	44,004.43
OPERATING ACCOUNT WIRES	903683	11/25/2024	DUKE ENERGY	25-00673	Avian Pointe Str Lgts FY24/25	6,837.76	0	6,837.76
OPERATING ACCOUNT WIRES	903683	11/25/2024	DUKE ENERGY	25-00674	East Kelly Park MSBU Str Lgts	2,045.05	0	2,045.05
OPERATING ACCOUNT WIRES	903683	11/25/2024	DUKE ENERGY	25-00677	Winding Meadows MSBU	719.13	0	719.13
OPERATING ACCOUNT WIRES	903683	11/25/2024	DUKE ENERGY	25-00679	West Kelly Park MSBU Str Lgts	1,381.30	0	1,381.30
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00044	CPPB Re-certification: S.S.	280.00	0	280.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00045	FIN Blanket PO:Office Supplies	352.04	0	352.04
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00155	Blanket PO- Operating Supplies	287.63	0	287.63
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00157	Amazon Open Purchase Order	118.55	0	118.55
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00181	Mayor Nelson/OEP event	200.00	0	200.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00256	Multi mode converter- FI gates	960.00	0	960.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00280	Oct field trip 10-18 seniors	220.00	0	220.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00419	BLANKET - Computer Items	49.99	0	49.99
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00420	BLANKET - Office Supplies	22.92	0	22.92
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00431	Blanket PO - HULU for ST. 6	102.46	0	102.46
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00455	3 year ICC membership J Hanson	515.00	0	515.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00456	Halloween Balloon Twisting	1,750.00	0	1,750.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00469	Permit Tech Exam Fee-M Zapata	305.00	0	305.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00470	BOAF Membership fee/Cont Educ	358.00	0	358.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00476	Helmet suspension	180.75	0	180.75
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00498	Seminar registration - VK	628.00	0	628.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00500	McKinley/Miller FBINAA Train	70.00	0	70.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00501	Fuel Island Network Relocation	1,025.51	0	1,025.51
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00504	Blanket-Emergency Op Supplies	392.00	0	392.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00511	Office or Program Supplies	82.95	0	82.95
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00518	FSAWWA registration - DB	375.00	0	375.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00521	2024 Florida Asphalt Conf.	995.00	0	995.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00530	Inflatable for Halloween	636.87	0	636.87
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00534	PRIMA MEMBERSHIP RENEWAL 24-25	425.00	0	425.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00535	Torres Ofc. Discipline Train	425.00	0	425.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00539	AV Items for State of City	417.14	0	417.14
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00555	Senior Supplies events Blanket	157.41	0	157.41
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00568	Jerez Managing FTO Program	695.00	0	695.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00569	Certified EE Benefits - Wanda	1,009.75	0	1,009.75
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00570	Poinsettia order	723.60	0	723.60
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00571	recruiting giveaways	1,308.53	0	1,308.53
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00573	Replacement UPS Batteries	439.00	0	439.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00574	Extractor Washer Relocation	685.74	0	685.74
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00577	8th-Highland - Card Access Box	461.17	0	461.17
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00616	Fl Commerce Spec District Prog	175.00	0	175.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00629	Amazon Supplies	104.49	0	104.49
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00633	ASFPM Floodplain CFM Membershi	180.00	0	180.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00634	ASCE Membership Renewal - Earp	346.00	0	346.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00638	State of City - Stage Riser	139.76	0	139.76
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00644	SRO travel fuel- AHS football	27.01	0	27.01
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00665	Blanket PO - Shipping Charges	61.09	0	61.09
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00668	Desktop UPS units	954.60	0	954.60
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00687	Weather Station Cell data	199.98	0	199.98
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00728	CPA Renewal: Blanche Sherman	55.00	0	55.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00842	Hurricane Milton Expenses	1,353.81	0	1,353.81
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00843	Hurricane Milton Expenses	14.99	0	14.99

City of Apopka
November 2024
Finance Disbursement Report
Exhibit A

OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00844	Hurricane Milton Expenses	131.88	0	131.88
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00845	Hurricane Milton Expenses	199.10	0	199.10
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00946	Facebook boosting	6.33	0	6.33
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00962	Lettering for Station 1 Bay	150.02	0	150.02
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-00979	Woertman Fuel PO# 2	100.95	0	100.95
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-01005	Women in ED Hotel	642.66	0	642.66
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-01006	Women in ED Transportation	129.58	0	129.58
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-01019	Fuel for travel training	55.32	0	55.32
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-01157	Blanket PO - Station 6 rent	2,475.09	0	2,475.09
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-01191	McMaster FLA-PAC Conf. Fuel	36.00	0	36.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-01323	Q1 Service Pinning Luncheon	217.03	0	217.03
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-01327	Digital Subscription-B Howell	28.00	0	28.00
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-01379	Network Solutions	76.34	0	76.34
OPERATING ACCOUNT WIRES	903711	11/25/2024	SYNOVUS BANK	25-01431	Virtual Meeting Service	599.60	0	599.60
GENERAL OPERATING ACCOUNT	234937	11/27/2024	ARROWSMITH, J.W.	25-00176	COUNCIL RETIREMENT FY2025	575.00	0	575.00
GENERAL OPERATING ACCOUNT	234938	11/27/2024	ADVANCED DATA PROCESSING INC	25-00117	Blanket PO - Medical Billing	11,339.06	0	11,339.06
GENERAL OPERATING ACCOUNT	234939	11/27/2024	ALLIED UNIVERSAL CORPORATION	25-00765	Water Treatment Chems	2,935.86	0	2,935.86
GENERAL OPERATING ACCOUNT	234940	11/27/2024	ALL-RITE FENCE CO.,INC.	25-00007	Fence for Maintenance Yard	30,742.33	0	30,742.33
GENERAL OPERATING ACCOUNT	234941	11/27/2024	ANDERSON, NADIA	24-06053	Travel Remb FLC: N.ANDERSON	543.85	0	543.85
GENERAL OPERATING ACCOUNT	234942	11/27/2024	AQUASOL COMMERCIAL CHEMICAL, I	25-00945	Pool & Splash pad chemicals	1,890.00	0	1,890.00
GENERAL OPERATING ACCOUNT	234943	11/27/2024	BEASLEY, RENEE	25-01209	License Reimbursement	45.00	0	45.00
GENERAL OPERATING ACCOUNT	234944	11/27/2024	BENNETT, CODY	25-01213	License Reimbursement	45.00	0	45.00
GENERAL OPERATING ACCOUNT	234945	11/27/2024	BIRCHMORE GROUP, INC.	25-00330	Entertainment Services	11,130.00	0	11,130.00
GENERAL OPERATING ACCOUNT	234946	11/27/2024	BOLANDER, JOSHUA	25-01364	License Reimbursement	45.00	0	45.00
GENERAL OPERATING ACCOUNT	234947	11/27/2024	BOUND TREE MEDICAL, LLC.	25-00102	Blanket PO- Medical Supplies	4,844.59	0	4,844.59
GENERAL OPERATING ACCOUNT	234948	11/27/2024	BRIGHTVIEW LANDSCAPE SERVICES	25-01174	MSBU Mowing - Lovell Terrace	482.10	0	482.10
GENERAL OPERATING ACCOUNT	234948	11/27/2024	BRIGHTVIEW LANDSCAPE SERVICES	25-01175	MSBU Mowing - Lake McCoy Oaks	195.85	0	195.85
GENERAL OPERATING ACCOUNT	234949	11/27/2024	BUDHU, DEODAT	25-01217	Prof Engineer license renewal	49.00	0	49.00
GENERAL OPERATING ACCOUNT	234950	11/27/2024	CANNIZZARO, JORDAN	25-01197	license Reimbursement	65.00	0	65.00
GENERAL OPERATING ACCOUNT	234951	11/27/2024	CANON FINANCIAL SERVICES	25-00440	Blanket Lease NW & FCC	386.54	0	386.54
GENERAL OPERATING ACCOUNT	234952	11/27/2024	CASCADE FOUNTAIN	24-00674	Pond Fountain Maintenance	1,485.00	0	1,485.00
GENERAL OPERATING ACCOUNT	234953	11/27/2024	CATHCART CONSTRUCTION COMPANY	24-04603	Camp Wewa - WWS	195,586.40	0	195,586.40
GENERAL OPERATING ACCOUNT	234954	11/27/2024	CENTURYLINK	25-00106	CenturyLink Phone Service	352.32	0	352.32
GENERAL OPERATING ACCOUNT	234955	11/27/2024	CHARTER COMMUNICATIONS HOLDING	24-01387	Cable TV Services	945.93	0	945.93
GENERAL OPERATING ACCOUNT	234955	11/27/2024	CHARTER COMMUNICATIONS HOLDING	25-00014	Primary Voice & Data Circuit	1,789.37	0	1,789.37
GENERAL OPERATING ACCOUNT	234956	11/27/2024	CLARK, KATHLEEN	25-01357	Training Reimbursement	760.28	0	760.28
GENERAL OPERATING ACCOUNT	234957	11/27/2024	COWAN, CANDICE	25-01203	license Reimbursement	65.00	0	65.00
GENERAL OPERATING ACCOUNT	234958	11/27/2024	COX MEDIA GROUP	25-01328	Cox Media- K92.3 Promotions	2,916.00	0	2,916.00
GENERAL OPERATING ACCOUNT	234959	11/27/2024	CPH CONSULTING, LLC	24-02350	FD3 Renovation Design Plans	350.00	0	350.00
GENERAL OPERATING ACCOUNT	234960	11/27/2024	CREATIVE FINANCIAL STAFFING	25-01298	Finance Dept. Temp Staff	17,565.64	0	17,565.64
GENERAL OPERATING ACCOUNT	234961	11/27/2024	DAVEY TREE EXPERT COMPANY	24-03226	Fert. and Prune Jon Land Tree	325.00	0	325.00
GENERAL OPERATING ACCOUNT	234962	11/27/2024	DELL MARKETING L.P.	24-05047	Replacement Computers	7,986.50	0	7,986.50
GENERAL OPERATING ACCOUNT	234963	11/27/2024	DEMATTIES, STEPHEN	25-01365	Training Reimbursement	30.00	0	30.00
GENERAL OPERATING ACCOUNT	234964	11/27/2024	DIVISION OF MOTOR VEHICLES	25-00705	Confidential Tags	129.45	0	129.45
GENERAL OPERATING ACCOUNT	234965	11/27/2024	DOYLE, DARNELL X.	25-01199	License Reimbursement	65.00	0	65.00
GENERAL OPERATING ACCOUNT	234966	11/27/2024	ENTERTAINMENT RETAIL	25-01320	New hire uniform jackets	180.00	0	180.00
GENERAL OPERATING ACCOUNT	234967	11/27/2024	EVOQUA WATER TECHNOLOGIES LLC	25-00266	Chemical for Ordor Control	6,706.30	0	6,706.30
GENERAL OPERATING ACCOUNT	234968	11/27/2024	FL CRIME PREVENTION TRAINING	25-01075	Greaser Crime Prevention Cllss	1,000.00	0	1,000.00
GENERAL OPERATING ACCOUNT	234969	11/27/2024	FCX, LLC	24-01144	Courier Service CJS Documents	136.00	0	136.00
GENERAL OPERATING ACCOUNT	234970	11/27/2024	FERGUSON ENTERPRISES, INC.	25-00119	Inventory Blanket PO	2,334.00	0	2,334.00
GENERAL OPERATING ACCOUNT	234971	11/27/2024	First Capitol Consulting	25-01153	2025 ACA IRS Filling Fee	550.00	0	550.00
GENERAL OPERATING ACCOUNT	234971	11/27/2024	First Capitol Consulting	25-01380	2025 ACA Compliance&Reporting	7,578.00	0	7,578.00
GENERAL OPERATING ACCOUNT	234972	11/27/2024	FISHER SCIENTIFIC	24-00138	Bunker Gear	35,775.00	0	35,775.00
GENERAL OPERATING ACCOUNT	234972	11/27/2024	FISHER SCIENTIFIC	25-00132	Blanket PO - New Hire PPE	1,635.00	0	1,635.00
GENERAL OPERATING ACCOUNT	234973	11/27/2024	FLORIDA CENTRAL RAILROAD	25-01221	October Lease Payment	794.10	0	794.10
GENERAL OPERATING ACCOUNT	234973	11/27/2024	FLORIDA CENTRAL RAILROAD	25-01222	October Invoices	2,137.92	0	2,137.92
GENERAL OPERATING ACCOUNT	234974	11/27/2024	FLORIDA STORMWATER ASSOCIATION	25-00635	FSA Winter Conference	445.00	0	445.00
GENERAL OPERATING ACCOUNT	234975	11/27/2024	FLORIDA COAST EQUIPMENT	25-00273	MISCELLANEOUS MOWER PARTS	338.93	0	338.93
GENERAL OPERATING ACCOUNT	234976	11/27/2024	Florida Kitchen Services	25-01020	Kitchen cleaning	3,495.00	0	3,495.00
GENERAL OPERATING ACCOUNT	234977	11/27/2024	FRED FOX ENTERPRISES, INC.	25-01336	CDBG-CV Grant Admin	3,611.25	0	3,611.25
GENERAL OPERATING ACCOUNT	234978	11/27/2024	GOBCZYNSKI, AUSTIN T	25-01210	License Reimbursement	65.00	0	65.00
GENERAL OPERATING ACCOUNT	234979	11/27/2024	GOVCONNECTION, INC.	25-00810	Palo Alto - 1YR	2,452.38	0	2,452.38
GENERAL OPERATING ACCOUNT	234980	11/27/2024	GRAINGER	25-00124	Inventory items blanket PO	4,904.44	0	4,904.44
GENERAL OPERATING ACCOUNT	234980	11/27/2024	GRAINGER	25-00415	Parts and Small Equipment	109.23	0	109.23

City of Apopka
November 2024
Finance Disbursement Report
Exhibit A

GENERAL OPERATING ACCOUNT	234981	11/27/2024	HOWARD INDUSTRIES, INC.	25-00298	Panasonic Police Laptops	81,216.00	0	81,216.00
GENERAL OPERATING ACCOUNT	234982	11/27/2024	HOWE, JOHN D.	25-01314	Travel Per Diem	161.00	0	161.00
GENERAL OPERATING ACCOUNT	234983	11/27/2024	JOHN MILLER TRUCKING, INC.	25-01341	Sod	101.50	0	101.50
GENERAL OPERATING ACCOUNT	234984	11/27/2024	JOSEPH, JUSTIN	25-01310	Training Reimbursement	150.00	0	150.00
GENERAL OPERATING ACCOUNT	234984	11/27/2024	JOSEPH, JUSTIN	25-01319	Training Reimbursement	100.00	0	100.00
GENERAL OPERATING ACCOUNT	234985	11/27/2024	KIMLEY-HORN & ASSOCIATES INC	24-04513	WOT Phase 4B Design	11,499.02	0	11,499.02
GENERAL OPERATING ACCOUNT	234986	11/27/2024	KLEPPER, ALEXANDER	25-01198	License Reimbursement	65.00	0	65.00
GENERAL OPERATING ACCOUNT	234987	11/27/2024	KNAPP, SEAN	25-01208	License Reimbursement	45.00	0	45.00
GENERAL OPERATING ACCOUNT	234988	11/27/2024	LESTER ROAD STORAGE LLC	25-01378	1 Yr Maintenance Bond Return	2,043.10	0	2,043.10
GENERAL OPERATING ACCOUNT	234989	11/27/2024	LEVEL3 FINANCING, INC.	25-00105	Secondary Internet Circuit	1,440.78	0	1,440.78
GENERAL OPERATING ACCOUNT	234990	11/27/2024	TPH HOLDINGS, LLC	25-00270	MISCELLANEOUS VEHICLE PARTS	66.10	0	66.10
GENERAL OPERATING ACCOUNT	234991	11/27/2024	LOAIZA, RAHYZA	25-01311	Training Reimbursement	74.00	0	74.00
GENERAL OPERATING ACCOUNT	234991	11/27/2024	LOAIZA, RAHYZA	25-01322	Training Reimbursement	88.40	0	88.40
GENERAL OPERATING ACCOUNT	234991	11/27/2024	LOAIZA, RAHYZA	25-01369	License Reimbursement	20.00	0	20.00
GENERAL OPERATING ACCOUNT	234992	11/27/2024	MARTIN, BRIAN	25-00980	License Reimbursement	45.00	0	45.00
GENERAL OPERATING ACCOUNT	234993	11/27/2024	MATHIS, MANDY	25-00988	License Reimbursement	45.00	0	45.00
GENERAL OPERATING ACCOUNT	234994	11/27/2024	MAYNARD, JEROLD	25-01212	License Reimbursement	45.00	0	45.00
GENERAL OPERATING ACCOUNT	234995	11/27/2024	McGATLIN, DAN	25-01201	License Reimbursement	20.00	0	20.00
GENERAL OPERATING ACCOUNT	234996	11/27/2024	MECHANICAL SERVICES OF CENT FL	24-05428	Replacement AC at Northwest WP	33,244.00	0	33,244.00
GENERAL OPERATING ACCOUNT	234996	11/27/2024	MECHANICAL SERVICES OF CENT FL	25-00715	120E MMC ACU2 Coil Replacement	2,909.72	0	2,909.72
GENERAL OPERATING ACCOUNT	234997	11/27/2024	MUNICIPAL EMERGENCY SERVICES	24-00164	Blanket PO - Firefighter PPE	2,244.63	0	2,244.63
GENERAL OPERATING ACCOUNT	234997	11/27/2024	MUNICIPAL EMERGENCY SERVICES	25-00134	Blanket PO - PPE	4,852.31	0	4,852.31
GENERAL OPERATING ACCOUNT	234998	11/27/2024	NET TRANSCRIPTS, INC	25-01073	Internal Affairs' Transcripts	286.22	0	286.22
GENERAL OPERATING ACCOUNT	234999	11/27/2024	PEOPLE READY, INC	25-00169	Temp labor sanitation workers	6,984.50	0	6,984.50
GENERAL OPERATING ACCOUNT	235000	11/27/2024	PRECISION ROOFING SOLUTIONS	24-05904	Camp Wewa Roofs	50,671.00	0	50,671.00
GENERAL OPERATING ACCOUNT	235001	11/27/2024	PREMIER LAWN MAINTENANCE	25-00246	Grounds Maintenance	470.00	0	470.00
GENERAL OPERATING ACCOUNT	235002	11/27/2024	RAFTELIS	22-04825	Streetlighting Study	1,430.00	0	1,430.00
GENERAL OPERATING ACCOUNT	235002	11/27/2024	RAFTELIS	23-05770	Consulting Services	1,453.75	0	1,453.75
GENERAL OPERATING ACCOUNT	235002	11/27/2024	RAFTELIS	23-05771	Consulting Services	1,732.50	0	1,732.50
GENERAL OPERATING ACCOUNT	235003	11/27/2024	RAYEY, BRIANNA	25-01367	Traing Reimbursement	150.00	0	150.00
GENERAL OPERATING ACCOUNT	235004	11/27/2024	RDK TRUCK SALES & SERVICE, INC	25-01054	Rearloader 108195 Rental 1 mo	8,500.00	0	8,500.00
GENERAL OPERATING ACCOUNT	235005	11/27/2024	RIVERA, LUIS A	25-01202	License Reimbursement	65.00	0	65.00
GENERAL OPERATING ACCOUNT	235006	11/27/2024	RUOHONEN, JOSHUA	25-01211	License Reimbursement	65.00	0	65.00
GENERAL OPERATING ACCOUNT	235007	11/27/2024	SMITH, ALEXANDER	24-06051	Travel Remb FLC: A.Smith	510.85	0	510.85
GENERAL OPERATING ACCOUNT	235008	11/27/2024	SPAULDING, THOMAS	25-01318	Mileage reimbursement	23.85	0	23.85
GENERAL OPERATING ACCOUNT	235009	11/27/2024	S & S WORLDWIDE, INC.	25-00986	Crafts for Winter Camp BDCC	1,116.59	0	1,116.59
GENERAL OPERATING ACCOUNT	235010	11/27/2024	STAPLE, INC	25-00112	Operating Supplies	604.25	0	604.25
GENERAL OPERATING ACCOUNT	235011	11/27/2024	STEPHENSON, CHARLES JR.	25-01316	Travel Per Diem	161.00	0	161.00
GENERAL OPERATING ACCOUNT	235012	11/27/2024	STRICKLAND, ANTONIO	25-01206	Mileage reimbursement	3.75	0	3.75
GENERAL OPERATING ACCOUNT	235013	11/27/2024	STURM, NATHAN	25-01205	License Reimbursement	45.00	0	45.00
GENERAL OPERATING ACCOUNT	235015	11/27/2024	TETRA TECH INC.	22-06209	Camp Wewa - PWS/WWS Ext.	8,300.49	0	8,300.49
GENERAL OPERATING ACCOUNT	235015	11/27/2024	TETRA TECH INC.	23-02756	PWS Asbestos Cement Pipe Repl.	3,065.40	0	3,065.40
GENERAL OPERATING ACCOUNT	235015	11/27/2024	TETRA TECH INC.	23-05181	Conceptual Proj Feasibility	4,340.25	0	4,340.25
GENERAL OPERATING ACCOUNT	235015	11/27/2024	TETRA TECH INC.	24-01906	Misc. Hydraulic Modeling Serv	2,055.00	0	2,055.00
GENERAL OPERATING ACCOUNT	235015	11/27/2024	TETRA TECH INC.	24-02088	Asbestos Pipe Design Phase 2	2,212.19	0	2,212.19
GENERAL OPERATING ACCOUNT	235015	11/27/2024	TETRA TECH INC.	24-03229	Love&Villa Ln Water Main Repla	6,724.38	0	6,724.38
GENERAL OPERATING ACCOUNT	235015	11/27/2024	TETRA TECH INC.	24-04956	Collection System Action Plan	753.00	0	753.00
GENERAL OPERATING ACCOUNT	235015	11/27/2024	TETRA TECH INC.	24-05433	N Bradshaw Groundwater Sampling	195.00	0	195.00
GENERAL OPERATING ACCOUNT	235015	11/27/2024	TETRA TECH INC.	25-00199	Lead and Copper Report	43,199.00	0	43,199.00
GENERAL OPERATING ACCOUNT	235016	11/27/2024	UNIVERSAL CONTROLS INSTRUMENTS	25-00368	Signal Converter	2,996.00	0	2,996.00
GENERAL OPERATING ACCOUNT	235017	11/27/2024	KERR, VERA	25-01011	Mileage reimbursement	47.17	0	47.17
GENERAL OPERATING ACCOUNT	235018	11/27/2024	VERIZON WIRELESS	25-00016	Verizon Cellular Service	223.49	0	223.49
GENERAL OPERATING ACCOUNT	235019	11/27/2024	W.B. MASON COMPANY, INC	25-00377	Janitorial Supplies	1,256.63	0	1,256.63
GENERAL OPERATING ACCOUNT	235020	11/27/2024	WILLIAMS, JEREMIAS	25-01309	Training Reimbursement	405.00	0	405.00
GENERAL OPERATING ACCOUNT	235021	11/27/2024	WILLIAMS, TAYLOR	25-01200	License Reimbursement	45.00	0	45.00
OPERATING ACCOUNT WIRES	903684	11/27/2024	WALMART COMMUNITY/CAPITAL ONE	25-00189	Blanket PO- Operating Supplies	1,980.94	0	1,980.94
OPERATING ACCOUNT WIRES	903684	11/27/2024	WALMART COMMUNITY/CAPITAL ONE	25-01400	Supplies for National NightOut	452.70	0	452.70
SYNOVUS BANK E-PAYMENTS	305032	11/27/2024	ALTERNATIVE POWER SOLUTIONS, I	25-00127	Generator PMs	232.28	0	232.28
SYNOVUS BANK E-PAYMENTS	305033	11/27/2024	APOPKA ACE HARDWARE & LUMBER I	25-00009	Supplies for City Repairs	66.56	0	66.56
SYNOVUS BANK E-PAYMENTS	305033	11/27/2024	APOPKA ACE HARDWARE & LUMBER I	25-00100	Blanket Operating Supplies	34.71	0	34.71
SYNOVUS BANK E-PAYMENTS	305034	11/27/2024	CINTAS CORPORATION	25-00686	UNIFORM RENTALS FY 2024	359.74	0	359.74
SYNOVUS BANK E-PAYMENTS	305035	11/27/2024	CORE & MAIN LP	25-00121	Inventory items	1,925.91	0	1,925.91
SYNOVUS BANK E-PAYMENTS	305036	11/27/2024	CROWN SHREDDING, LLC	25-00937	SHREDDING SERVICES	217.45	0	217.45
SYNOVUS BANK E-PAYMENTS	305037	11/27/2024	GALLS, PARENT HOLDINGS, LLC	25-00140	Firefighter Uniforms	254.89	0	254.89

City of Apopka
November 2024
Finance Disbursement Report
Exhibit A

SYNOVUS BANK E-PAYMENTS	305038	11/27/2024	MINER FLORIDA, LTD	25-01329	OH door Repairs	2,258.63	0	2,258.63
SYNOVUS BANK E-PAYMENTS	305039	11/27/2024	WELDON PARTS-ORLANDO	25-00285	DIESEL EXHAUST FLUID	1,672.38	0	1,672.38
SYNOVUS BANK E-PAYMENTS	305040	11/27/2024	SEMINOLE OFFICE SOLUTIONS, INC	24-01183	City Clerk Copy Machine Maint	78.06	0	78.06
SYNOVUS BANK E-PAYMENTS	305040	11/27/2024	SEMINOLE OFFICE SOLUTIONS, INC	25-01263	City Clerk Copy Machine Maint	54.00	0	54.00
SYNOVUS BANK E-PAYMENTS	305040	11/27/2024	SEMINOLE OFFICE SOLUTIONS, INC	25-01264	CommDev Copy Machine Maint	89.00	0	89.00
SYNOVUS BANK E-PAYMENTS	305040	11/27/2024	SEMINOLE OFFICE SOLUTIONS, INC	25-01267	PD Copy Machines Maintenance	89.00	0	89.00
SYNOVUS BANK E-PAYMENTS	305040	11/27/2024	SEMINOLE OFFICE SOLUTIONS, INC	25-01268	HR & Legal Copy Machine Lease	54.00	0	54.00
SYNOVUS BANK E-PAYMENTS	305040	11/27/2024	SEMINOLE OFFICE SOLUTIONS, INC	25-01271	PS Copy Machine Maintenance	50.00	0	50.00
SYNOVUS BANK E-PAYMENTS	305042	11/27/2024	TRAIL SAW & MOWER SERVICE, INC	25-00274	MISCELLANEOUS MOWER PARTS	3,283.56	0	3,283.56
OPERATING ACCOUNT WIRES	903690	11/29/2024	EXPERTPAY	25-01417	CHILD SUPPORT W/E 11/23/24	774.74	0	774.74
OPERATING ACCOUNT WIRES	903694	11/29/2024	EMPOWER ANNUITY INSURANCE CO.	25-01420	PRUDENTIAL RETIREMENT 11/23/24	55,654.74	0	55,654.74
OPERATING ACCOUNT WIRES	903696	11/29/2024	INTERNAL REVENUE SERVICE	25-01419	ACH PAYROLL TAX W/E 11/23/24	75,004.27	0	75,004.27
OPERATING ACCOUNT WIRES	903698	11/29/2024	VOYA INSTITUTIONAL TRUST CO.	25-01418	457 CONTRIBUTION W/E 11/23/24	4,697.17	0	4,697.17
Total						7,505,765.08	17,104.34	7,488,660.74



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 9.

Meeting Date: December 18, 2024

Department: Finance Department

SUBJECT:

City of Apopka FY2024 Budget-to-Actual for the Two-Months Ending November 30, 2024

REQUEST:

Acceptance of the City of Apopka FY2025 Budget-to-Actual Report for the Two-Months Ending November 30, 2024

SUMMARY:

The Finance Department is submitting the City of Apopka FY2025 Monthly Budget-to-Actual Report for the Two-Months Ending November 30, 2024. The report includes a summary comparison of the year-to-date and annualized revenues to year-to-date and annualized expenditures/expenses, and the resulting net income or loss for each fund. Also, we have provided a summary comparison of the FY2025 Revenues and Expenditures/Expense Budget to the Annualized (Projection) Revenues and Expenditures/Expenses with the amount of the variances noted.

In addition, we have included a narrative in the report to highlight the key revenues and expenditures/expenses variances for various funds. The monthly activities are showing increases in expenditures for the general, street, stormwater and grants funds. The monthly revenues show increases for the General Fund and the Utility Operating Fund. We anticipate the monthly revenues and expenses will continue to increase throughout the year.

FUNDING SOURCE:

FY2024-2025 Budget

RECOMMENDED MOTION:

Acceptance of the City of Apopka FY2025 Budget-to-Actual Report for the Two-Months Ending November 30, 2024.

ATTACHMENTS:

1. 2024-11 FY25 Budget vs Actual Narrative Report (2)
2. 2024-11 - FY25 Budget to Actual Report 20241209 final

CITY OF APOPKA



Fiscal Year 2024/25
For the Two-Months Ending
November 30, 2024
Budget to Actual Report

Report to the City Council
Prepared by Finance Department
December 18, 2024



PRELIMINARY (UNAUDITED) BUDGET-TO-ACTUAL REPORT TWO-MONTHS PERIOD ENDING NOVEMBER 30, 2024

The following is a summary of the City's Year-to-Date Revenues and Expenditures/Expenses and Annual Projected Revenues and Expenditures/Expenses Net Income/Loss:

Revenues and Expenses/Expenditures Comparison Reports:

Year-to-Date Actuals - Revenues vs Expenses/Expenditures Net Income/(Loss)

Fund Description	FY2025 YTD Revenues Collected	FY2025 YTD Expenses / Expenditures	FY2025 Net Income (Loss)
001 GENERAL FUND	9,196,830	10,416,779	(1,219,949)
101 STREET IMPROVEMENTS FUND	1,248,343	294,279	954,064
102 TRANSPORTATION IMPACT FEES	1,915,595	11,383	1,904,212
103 LAW ENFORCEMENT TRUST - FEDERAL	14,713	-	14,713
104 RECREATION IMPACT FEES	260,992	-	260,992
105 LAW ENFORCEMENT TRUST - STATE	1,926	-	1,926
106 POLICE DISCRETIONARY FUND	39,616	-	39,616
110 FIRE IMPACT FEES	186,498	833	185,665
115 POLICE IMPACT FEES	212,613	833	211,779
120 STORMWATER SPECIAL REVENUE FUND	59,840	109,380	(49,540)
150 GRANT FUND	418,634	155,605	263,028
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	5,098	2,696	2,402
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	2,050	2,240	(190)
173 SPECIAL ASSESSMENT - CIMARRON HILLS	860	425	435
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	250	1,396	(1,146)
175 SPECIAL ASSESSMENT - LOVELL TERRACE	173	742	(569)
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	-	274	(274)
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	255	-	255
190 SPECIAL ASSESSMENT - STREET LIGHTS	4,649	26,329	(21,679)
401 WATER & WASTEWATER OPERATING FUND	5,977,130	3,550,658	2,426,472
402 SANITATION	1,244,176	546,785	697,391
403 WATER, WASTEWATER AND REUSE	2,004,958	1,092,423	912,535
610 COMMUNITY DEVELOPMENT AGENCY	39,992	9,667	30,325
Revenue/Expenditure Total	22,835,190	16,222,728	6,612,462

Annual Projections - Revenues vs Expenses/Expenditures Net Income/(Loss)

Fund Description	FY2025 Annual Revenue Projection	FY2025 Annual Expenses / Expenditures Projection	FY2025 Projected Net Income (Loss)
001 GENERAL FUND	89,022,891	68,714,812	20,308,080
101 STREET IMPROVEMENTS FUND	7,537,128	7,210,036	327,091
102 TRANSPORTATION IMPACT FEES	10,175,563	6,593,147	3,582,416
103 LAW ENFORCEMENT TRUST - FEDERAL	85,944	135,000	(49,056)
104 RECREATION IMPACT FEES	1,635,430	1,047,280	588,150
105 LAW ENFORCEMENT TRUST - STATE	13,429	100,000	(86,571)
106 POLICE DISCRETIONARY FUND	84,506	120,000	(35,494)
110 FIRE IMPACT FEES	1,325,864	952,444	373,420
115 POLICE IMPACT FEES	1,389,193	834,741	554,453
120 STORMWATER SPECIAL REVENUE FUND	2,135,064	1,360,470	774,595
150 GRANT FUND	4,208,717	2,409,583	1,799,134
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	24,791	18,778	6,013
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	6,736	15,442	(8,706)
173 SPECIAL ASSESSMENT - CIMARRON HILLS	2,779	2,550	229
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	1,507	8,373	(6,866)
175 SPECIAL ASSESSMENT - LOVELL TERRACE	1,037	4,454	(3,417)
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	-	14,145	(14,145)
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	1,529	15,000	(13,471)
190 SPECIAL ASSESSMENT - STREET LIGHTS	282,101	153,978	128,123
401 WATER & WASTEWATER OPERATING FUND	35,651,924	25,648,770	10,003,155
402 SANITATION	7,421,956	6,337,172	1,084,783
403 WATER, WASTEWATER AND REUSE	13,217,604	12,093,266	1,124,338
610 COMMUNITY DEVELOPMENT AGENCY	1,416,254	2,418,932	(1,002,678)
Revenue/Expenditure Total	175,641,948	136,208,372	39,433,576

Amended Revenue Budget vs Annual Revenue Projection

Fund Description	FY2025 Amended Revenues Budget	FY2025 Annual Revenues Projection	Variance
001 GENERAL FUND	102,995,837	89,022,891	(13,972,946)
101 STREET IMPROVEMENTS FUND	7,607,615	7,537,128	(70,487)
102 TRANSPORTATION IMPACT FEES	12,842,424	10,175,563	(2,666,861)
103 LAW ENFORCEMENT TRUST - FEDERAL	135,000	85,944	(49,056)
104 RECREATION IMPACT FEES	2,094,560	1,635,430	(459,130)
105 LAW ENFORCEMENT TRUST - STATE	100,000	13,429	(86,571)
106 POLICE DISCRETIONARY FUND	120,000	84,506	(35,494)
110 FIRE IMPACT FEES	1,899,888	1,325,864	(574,024)
115 POLICE IMPACT FEES	1,664,481	1,389,193	(275,288)
120 STORMWATER SPECIAL REVENUE FUND	2,144,645	2,135,064	(9,581)
150 GRANT FUND	4,247,250	4,208,717	(38,533)
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	31,700	24,791	(6,909)
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	57,025	6,736	(50,289)
173 SPECIAL ASSESSMENT - CIMARRON HILLS	47,200	2,779	(44,421)
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	8,373	1,507	(6,866)
175 SPECIAL ASSESSMENT - LOVELL TERRACE	6,404	1,037	(5,367)
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	34,900	-	(34,900)
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	15,000	1,529	(13,471)
190 SPECIAL ASSESSMENT - STREET LIGHTS	282,101	282,101	-
401 WATER & WASTEWATER OPERATING FUND	32,814,390	35,651,924	2,837,534
402 SANITATION	7,629,964	7,421,956	(208,008)
403 WATER, WASTEWATER AND REUSE	33,493,520	13,217,604	(20,275,916)
610 COMMUNITY DEVELOPMENT AGENCY	4,471,029	1,416,254	(3,054,775)
Revenue/Expenditure Total	214,743,306	175,641,948	(39,101,358)

Amended Budget Expenditures/Expenses vs Annual Expenditures/Expenses Projection

Fund Description	FY2025 Amended Expenses / Expenditures Budget	FY2025 Annual Expenses / Expenditures Projection	Variance
001 GENERAL FUND	102,995,837	68,714,812	34,281,025
101 STREET IMPROVEMENTS FUND	7,607,615	7,210,036	397,579
102 TRANSPORTATION IMPACT FEES	12,842,424	6,593,147	6,249,277
103 LAW ENFORCEMENT TRUST - FEDERAL	135,000	135,000	-
104 RECREATION IMPACT FEES	2,094,560	1,047,280	1,047,280
105 LAW ENFORCEMENT TRUST - STATE	100,000	100,000	-
106 POLICE DISCRETIONARY FUND	120,000	120,000	-
110 FIRE IMPACT FEES	1,899,888	952,444	947,444
115 POLICE IMPACT FEES	1,664,481	834,741	829,740
120 STORMWATER SPECIAL REVENUE FUND	2,144,645	1,360,470	784,175
150 GRANT FUND	4,247,250	2,409,583	1,837,667
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	31,700	18,778	12,922
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	57,025	15,442	41,583
173 SPECIAL ASSESSMENT - CIMARRON HILLS	47,200	2,550	44,650
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	8,373	8,373	-
175 SPECIAL ASSESSMENT - LOVELL TERRACE	6,404	4,454	1,950
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	34,900	14,145	20,755
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	15,000	15,000	-
190 SPECIAL ASSESSMENT - STREET LIGHTS	282,101	153,978	128,123
401 WATER & WASTEWATER OPERATING FUND	32,814,390	25,648,770	7,165,620
402 SANITATION	7,629,964	6,337,172	1,292,792
403 WATER, WASTEWATER AND REUSE	33,493,520	12,093,266	21,400,254
610 COMMUNITY DEVELOPMENT AGENCY	4,471,029	2,418,932	2,052,097
Revenue/Expenditure Total	214,743,306	136,208,372	78,534,934

The following is a narrative of the City's Budget-to-Actual Comparison for the Two-Months Ending November 30, 2024. This Report will highlight the key revenues and expenditures/expenses variances of the following: General Fund, Street Improvement Fund, Transportation Impact Fee, Recreation Impact Fees, Fire Impact Fees, Police Impact Fees, Stormwater Fund, Water & Wastewater Operating Fund, Sanitation, Water & Wastewater Reuse Fund and Community Development Fund.

Revenues:

General Fund

The General Fund is the primary operating fund of the City. It exists to account for the resources devoted to finance the services traditionally associated with local government. Included in these services are Mayor's Office, Legal Services, Administrative Services, Facilities Maintenance, City Clerk, Finance, Human Resources, Fire Department, Police Department, Public Services, Parks and Recreation, Community Development, Economic Development, Information Technology and any other activity for which a special fund has not been created.

001 GENERAL FUND				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$102,995,837	\$9,196,830	(\$93,799,007)	\$89,022,891	8.93%
Year-to-date revenues received are less than the 16.67% anticipated due to it being the beginning of the year and we are still working on prior year activity.				

Street Improvements Fund

The Streets Division performs functions related to right-of-way maintenance such as road resurfacing, sidewalk repair, potholes repair, curbs repair, street sweeping, traffic regulatory signage installation and maintenance, traffic signals maintenance, tree trimming, stormwater pond mowing, and a wide variety of related tasks as needs arise.

101 STREET IMPROVEMENTS FUND				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$7,607,615	\$1,248,343	(\$6,359,272)	\$7,537,128	16.41%
Year-to-date revenues collected are slightly under the anticipated amount.				

Transportation Impact Fee Fund

The Transportation Impact Fee Fund tracks and accounts for the fees collected to ensure new development helps cover the costs associated with street infrastructure improvements within the City of Apopka.

102 TRANSPORTATION IMPACT FEES				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$12,842,424	\$1,915,595	(\$10,926,829)	\$10,175,563	14.92%
Year-to-date revenues collected are slightly under the anticipated amount.				

Recreation Impact Fees Fund

The recreation impact fees are collected from new residential construction to purchase, build or improve the City's parks and recreation facilities.

104 RECREATION IMPACT FEES				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$2,094,560	\$260,992	(\$1,833,568)	\$1,635,430	12.46%
Year-to-date revenues received are less than the 16.67% anticipated due to it being the beginning of the year and we are still working on prior year activity.				

Fire Impact Fees Fund

The fire impact fees are collected from new residential construction to purchase, build or improve the City's fire facilities.

110 FIRE IMPACT FEES				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$1,899,888	\$186,498	(\$1,713,390)	\$1,325,864	9.82%
Year-to-date revenues received are less than the 16.67% anticipated due to it being the beginning of the year and we are still working on prior year activity.				

Police Impact Fees Fund

The Police Impact Fees Fund are collected from new residential construction to purchase, build or improve the City's police facilities.

115 POLICE IMPACT FEES				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$1,664,481	\$212,613	(\$1,451,868)	\$1,389,193	12.77%
Year-to-date revenues received are less than the 16.67% anticipated due to it being the beginning of the year and we are still working on prior year activity.				

Stormwater Fund

The primary purpose of the Stormwater Fund is to comply with NPDES MS4 regulations. The primary objectives of this Fund are to inspect, clean, repair, rehabilitate, and design/permit/build improvements to stormwater systems that provide flood control and significantly increases water quality treatment within the City.

120 STORMWATER SPECIAL REVENUE FUND				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$2,144,645	\$59,840	(\$2,084,805)	\$2,135,064	2.79%
Year-to-date revenues received are less than the 16.67% anticipated due to it being the beginning of the year and we are still working on prior year activity.				

Water & Wastewater Operating Fund

The Utilities Operations Fund is used to ensure the effective operation for water, sewer and reclaim utilities for all citizens of Apopka.

401 WATER & WASTEWATER OPERATING FUND				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$32,814,390	\$5,977,130	(\$26,837,260)	\$35,651,924	18.21%
Year-to-date revenues collected are slightly over the anticipated amount.				

Sanitation Fund

The Sanitation Fund provides commercial and household solid waste pick-up and disposal for our citizens. Solid Waste service includes residential garbage, recycling, yard waste and bulky pick-up services and commercial dumpster service.

402 SANITATION				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$7,629,964	\$1,244,176	(\$6,385,788)	\$7,421,956	16.31%
Year-to-date revenues received are slightly less than the 16.67% anticipated.				

Water & Wastewater Reuse Fund

The Utilities Operations Fund is used to ensure the effective operation for water, sewer and reclaim utilities for all citizens of Apopka.

403 WATER, WASTEWATER AND REUSE				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$33,493,520	\$2,004,958	(\$31,488,562)	\$13,217,604	5.99%
Year-to-date revenues received are less than the 16.67% anticipated due to it being the beginning of the year and we are still working on prior year activity.				

Community Development Fund

The City's Community Redevelopment Fund provides the framework for projects and programs intended to revitalize and improve conditions within the Community Redevelopment Area.

610 COMMUNITY DEVELOPMENT AGENCY				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$4,471,029	\$39,992	(\$4,431,037)	\$1,416,254	0.89%
Year-to-date revenues received are less than the 16.67% anticipated due to it being the beginning of the year and we are still working on prior year activity.				

Expenditures/Expenses:

General Fund

001 - 1010 MAYOR'S OFFICE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$692,967	\$121,056	\$571,911	\$567,431	17.47%
Overall year-to-date expenses are slightly more than anticipated.				

001 - 1015 LEGAL SERVICES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$3,249,926	\$479,658	\$2,770,268	\$2,815,787	14.76%
Overall year-to-date expenses are slightly less than anticipated.				

001 - 1020 ADMINISTRATIVE SERVICES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$492,000	\$49,112	\$442,889	\$314,669	9.98%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year.				

001 - 1022 FACILITIES MAINTENANCE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$4,340,908	\$159,655	\$4,181,253	\$1,602,820	3.68%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year. Overt-time on the other hand has already been spent at 58.80%.				

001 - 1030 CITY CLERK				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$391,269	\$42,135	\$349,135	\$307,874	10.77%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year.				

001 - 1120 FINANCE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$7,646,459	\$310,459	\$7,336,000	\$5,537,295	4.06%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year.				

001 - 1170 HUMAN RESOURCES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$2,932,598	\$128,753	\$2,803,846	\$693,962	4.39%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year.				

001 – FIRE DEPARTMENT (2110, 2120, 2130)				
FY25 YTD Expenditures	FY25 YTD Revenue Collected	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$25,726,113	\$3,013,138	\$22,712,975	\$18,736,361	11.71%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year. Overt-time on the other hand has already been spent at 54.01% for Div 2120 and 87.51% for Div 2130.				

001 - POLICE DEPARTMENT (2210, 2220, 2230, 2235, 2240, 2250)				
FY25 YTD Expenditures	FY25 YTD Revenue Collected	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$29,214,955	\$2,798,269	\$26,416,686	\$18,427,584	9.58%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year. Overt-time on the other hand has already been spent at 38.47% for Div 2230 and 25% for Div 2250.				

3310 - FLEET MAINTENANCE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$2,209,106	\$183,090	\$2,026,016	\$1,217,835	8.29%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year. Overt-time on the other hand has already been spent at 68.36%.				

001 - PARKS & RECREATION (3512, 3513, 3514, 3612, 3614)				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$11,538,960	\$770,486	\$10,768,475	\$5,490,770	6.68%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year. Overt-time on the other hand has already been spent at 20.90% for Div 3512 and 119.88% for Div 3514.				

001 – COMMUNITY DEVELOPMENT (4020 and 4021)				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	Sum of FY25 Annual Projection	% Expended
\$3,551,642	\$317,811	\$3,233,830	\$2,060,583	8.95%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year.				

001 – 4022 ECONOMIC DEVELOPMENT				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$281,611	\$24,527	\$257,084	\$247,698	8.71%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year.				

001 - 5110 INFORMATION TECHNOLOGY				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$4,993,693	\$748,881	\$4,244,812	\$4,142,126	15.00%
Overall year-to-date expenses are slightly less than anticipated.				

001 – DEBT SERVICE AND TRANSFERS (9011)				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$5,733,629	\$1,267,308	\$4,466,321	\$6,140,796	22.10%
Overall year-to-date expenses are slightly more than anticipated.				

Street Improvement Fund

101 - STREET IMPROVEMENTS				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	Sum of % Recognized
\$7,607,615	\$294,279	\$7,313,336	\$7,210,036	3.87%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year. Overt-time on the other hand has already been spent at 71.89%.				

Transportation Fund

102 - TRANSPORTATION IMPACT FEES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$12,842,424	\$11,383	\$12,831,041	\$6,593,147	0.09%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year.				

Recreation Impact Fees

104 - RECREATION IMPACT FEES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$2,094,560	\$0	\$2,094,560	\$1,047,280	0.00%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year.				

Fire Impact Fees

110 - FIRE IMPACT FEES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$1,899,888	\$833	\$1,899,055	\$952,444	0.04%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year.				

Police Impact Fees

115 - POLICE IMPACT FEES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$1,664,481	\$833	\$1,663,648	\$834,741	0.05%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year.				

Stormwater

120 - STORMWATER SPECIAL REVENUE FUND				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$2,144,645	\$109,380	\$2,035,265	\$1,360,470	5.10%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year.				

Water and wastewater Operating Fund

401 - WATER & WASTEWATER OPERATING FUND				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$32,814,390	\$3,550,658	\$29,263,732	\$25,648,770	10.82%
Overall year-to-date expenses are less than anticipated, as we are still working on prior year projects. Overt-time on the other hand has already been spent at 81.96% for Div 3141 and 148.19% for Div 3171. Div 3161 has incurred OT expense, but does not have a budget for it.				

Sanitation Fund

402 - SANITATION				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$7,629,964	\$546,785	\$7,083,179	\$6,337,172	7.17%
Overall year-to-date expenses are less than anticipated, as we are still working on prior year projects.				

Water and Wastewater Reuse Fund

403 – WATER, WASTEWATER AND REUSE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$33,493,520	\$1,092,423	\$32,401,097	\$12,093,266	3.26%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year.				

CRA Community Redevelopment

610 - COMMUNITY DEVELOPMENT AGENCY				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$4,471,029	\$9,667	\$4,461,362	\$4,287,961	0.22%
Overall year-to-date expenses are slightly less than anticipated, due to it still being early in the fiscal year.				

We have attached the City's Budget-to-Actual Detailed Report for the Two-Months Ending November 30, 2024 for your review and acceptance.

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Revenue				102,995,837	4,604,430	9,196,830	(93,799,007)	89,022,891	86.43%	8.93%
Revenue Total					102,995,837	4,604,430	9,196,830	(93,799,007)	89,022,891	86.43%	8.93%
	Expenditure	1010	001-1010-512-1200	REGULAR SALARIES AND WAGES	338,562	30,753	50,633	287,929	303,799	89.73%	14.96%
			001-1010-512-1210	LONGEVITY PAY	453	-	-	453	-	0.00%	0.00%
			001-1010-512-1300	OTHER SALARIES AND WAGES	6,900	-	-	6,900	-	0.00%	0.00%
			001-1010-512-1600	OTHER REIMBURSED ALLOWANCES	12,000	1,154	1,800	10,200	10,800	90.00%	15.00%
			001-1010-512-2100	FICA TAXES - CITY MATCHING	23,700	2,341	3,782	19,918	22,694	95.75%	15.96%
			001-1010-512-2200	CITY RETIREMENT CONTRIBUTION	39,286	3,372	6,304	32,982	37,825	96.28%	16.05%
			001-1010-512-2300	LIFE AND HEALTH INSURANCE	39,105	413	719	38,386	4,314	11.03%	1.84%
			001-1010-512-2400	WORKER'S COMPENSATION	261	-	59	202	237	90.79%	22.70%
			001-1010-512-3100	PROFESSIONAL SERVICES	18,000	-	-	18,000	9,000	50.00%	0.00%
			001-1010-512-3400	OTHER CONTRACTUAL SERVICES	35,000	-	-	35,000	17,500	50.00%	0.00%
			001-1010-512-4000	TRAVEL & PER DIEM	11,000	-	-	11,000	11,000	100.00%	0.00%
			001-1010-512-4200	FREIGHT & POSTAGE SERVICES	1,000	2	21	979	128	12.83%	2.14%
			001-1010-512-4400	RENTAL AND LEASES	1,800	-	-	1,800	1,800	100.00%	0.00%
			001-1010-512-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	1,000	-	-	1,000	1,000	100.00%	0.00%
			001-1010-512-4700	PRINTING SERVICES	4,500	635	635	3,865	3,812	84.72%	14.12%
			001-1010-512-5100	OFFICE SUPPLIES	5,800	-	-	5,800	5,800	100.00%	0.00%
			001-1010-512-5200	OPERATING SUPPLIES	44,500	3,376	5,216	39,284	31,296	70.33%	11.72%
			001-1010-512-5201	OPERATING SUPPLIES SEAT 1	9,675	-	1,000	8,675	6,000	62.02%	10.34%
			001-1010-512-5202	OPERATING SUPPLIES SEAT 2	10,000	2,800	2,800	7,200	10,000	100.00%	28.00%
			001-1010-512-5203	OPERATING SUPPLIES SEAT 3	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-1010-512-5204	OPERATING SUPPLIES SEAT 4	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-1010-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	63,100	1,736	48,085	15,015	63,100	100.00%	76.20%
			001-1010-512-5500	TRAINING	7,325	-	-	7,325	7,325	100.00%	0.00%
1010 MAYOR'S OFFICE Total					692,967	46,583	121,056	571,911	567,431	81.88%	17.47%
		1015	001-1015-514-1200	REGULAR SALARIES AND WAGES	239,748	8,266	12,780	226,967	76,680	31.98%	5.33%
			001-1015-514-1210	LONGEVITY PAY	410	-	-	410	-	0.00%	0.00%
			001-1015-514-1600	OTHER REIMBURSED ALLOWANCES	2,400	-	-	2,400	-	0.00%	0.00%
			001-1015-514-2100	FICA TAXES - CITY MATCHING	14,493	580	877	13,615	5,265	36.33%	6.05%
			001-1015-514-2200	CITY RETIREMENT CONTRIBUTION	33,861	1,086	1,956	31,905	11,734	34.65%	5.78%
			001-1015-514-2300	LIFE AND HEALTH INSURANCE	37,819	276	479	37,340	2,876	7.61%	1.27%
			001-1015-514-2400	WORKERS' COMPENSATION	75	-	17	58	68	90.29%	22.57%
			001-1015-514-3100	PROFESSIONAL SERVICES	631,018	35,677	73,017	558,001	438,103	69.43%	11.57%
			001-1015-514-3400	OTHER CONTRACTUAL SERVICES	29,000	-	-	29,000	29,000	100.00%	0.00%
			001-1015-514-4000	TRAVEL AND PER DIEM	1,600	-	-	1,600	1,600	100.00%	0.00%
			001-1015-514-4200	FREIGHT & POSTAGE SERVICES	350	-	-	350	350	100.00%	0.00%
			001-1015-514-4400	RENTALS AND LEASES	2,000	-	-	2,000	2,000	100.00%	0.00%
			001-1015-514-4500	LIABILITY & CASUALTY INSURANCE	2,215,750	-	390,092	1,825,658	2,215,750	100.00%	17.61%
			001-1015-514-4600	REPAIR & MAINT.-BLDG & EQUIP	800	14	14	786	86	10.80%	1.80%
			001-1015-514-4700	PRINTING SERVICES	180	-	-	180	180	100.00%	0.00%
			001-1015-514-4900	OTHER CURRENT CHARGES	25,100	-	-	25,100	25,100	100.00%	0.00%
			001-1015-514-5100	OFFICE SUPPLIES	1,500	-	-	1,500	1,500	100.00%	0.00%
			001-1015-514-5200	OPERATING SUPPLIES	1,200	-	-	1,200	1,200	100.00%	0.00%
			001-1015-514-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	10,878	425	425	10,453	2,550	23.44%	3.91%
			001-1015-514-5500	TRAINING	1,745	-	-	1,745	1,745	100.00%	0.00%
1015 LEGAL SERVICES Total					3,249,926	46,325	479,658	2,770,268	2,815,787	86.64%	14.76%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
	Expenditure	1020	001-1020-512-1200	REGULAR SALARIES AND WAGES	279,408	25,494	39,351	240,057	236,109	84.50%	14.08%
			001-1020-512-1210	LONGEVITY PAY	520	-	-	520	-	0.00%	0.00%
			001-1020-512-1600	OTHER REIMBURSED ALLOWANCES	12,000	-	-	12,000	-	0.00%	0.00%
			001-1020-512-2100	FICA TAXES - CITY MATCHING	16,778	1,853	2,846	13,932	17,074	101.76%	16.96%
			001-1020-512-2200	CITY RETIREMENT CONTRIBUTION	36,047	3,489	6,253	29,794	37,518	104.08%	17.35%
			001-1020-512-2300	LIFE AND HEALTH INSURANCE	26,085	279	604	25,481	3,625	13.90%	2.32%
			001-1020-512-2400	WORKERS' COMPENSATION	112	-	25	87	102	90.68%	22.67%
			001-1020-512-3400	OTHER CONTRACTUAL SERVICES	100,000	-	-	100,000	-	0.00%	0.00%
			001-1020-512-4000	TRAVEL AND PER DIEM	5,300	-	-	5,300	5,300	100.00%	0.00%
			001-1020-512-4200	FREIGHT & POSTAGE SERVICES	250	-	-	250	250	100.00%	0.00%
			001-1020-512-4400	RENTALS AND LEASES	5,700	-	-	5,700	5,700	100.00%	0.00%
			001-1020-512-4650	VEHICLE MAINTENANCE	1,200	-	-	1,200	1,200	100.00%	0.00%
			001-1020-512-5100	OFFICE SUPPLIES	2,500	-	-	2,500	2,500	100.00%	0.00%
			001-1020-512-5200	OPERATING SUPPLIES	2,700	-	-	2,700	2,700	100.00%	0.00%
			001-1020-512-5250	FUEL AND GASOLINE	1,000	32	32	968	192	19.25%	3.21%
			001-1020-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	2,400	-	-	2,400	2,400	100.00%	0.00%
			1020 ADMINISTRATIVE SERVICES Total		492,000	31,147	49,112	442,889	314,669	63.96%	9.98%
		1022	001-1022-519-1200	REGULAR SALARIES AND WAGES	389,281	34,214	52,651	336,629	315,908	81.15%	13.53%
			001-1022-519-1210	LONGEVITY PAY	684	-	-	684	-	0.00%	0.00%
			001-1022-519-1400	OVERTIME PAY	9,375	3,024	5,513	3,862	33,078	352.83%	58.80%
			001-1022-519-2100	FICA TAXES - CITY MATCHING	30,549	2,793	4,355	26,193	26,133	85.54%	14.26%
			001-1022-519-2200	CITY RETIREMENT CONTRIBUTIONS	56,669	4,754	8,709	47,960	52,251	92.20%	15.37%
			001-1022-519-2300	LIFE AND HEALTH INSURANCE	83,530	820	1,329	82,201	7,976	9.55%	1.59%
			001-1022-519-2400	WORKERS' COMPENSATION	1,608	-	304	1,304	1,216	75.60%	18.90%
			001-1022-519-3100	PROFESSIONAL SERVICES	100,000	-	-	100,000	50,000	50.00%	0.00%
			001-1022-519-3400	OTHER CONTRACTUAL SERVICES	602,554	22,212	27,418	575,136	164,507	27.30%	4.55%
			001-1022-519-4000	TRAVEL AND PER DIEM	500	-	-	500	500	100.00%	0.00%
			001-1022-519-4300	UTILITY SERVICES	250,000	3,642	4,989	245,011	250,000	100.00%	2.00%
			001-1022-519-4400	RENTALS AND LEASES	16,499	-	-	16,499	16,499	100.00%	0.00%
			001-1022-519-4600	REPAIR & MAINT.-BLDG & EQUIP	785,000	12,073	14,266	770,734	85,597	10.90%	1.82%
			001-1022-519-4650	VEHICLE MAINTENANCE	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-1022-519-4900	OTHER CURRENT CHARGES	50,000	-	-	50,000	50,000	100.00%	0.00%
			001-1022-519-5100	OFFICE SUPPLIES	3,000	-	-	3,000	3,000	100.00%	0.00%
			001-1022-519-5200	OPERATING SUPPLIES	188,160	8,062	17,006	171,154	102,033	54.23%	9.04%
			001-1022-519-5250	FUEL AND GASOLINE	20,000	330	815	19,185	4,888	24.44%	4.07%
			001-1022-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-1022-519-5500	TRAINING	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-1022-519-6200	BUILDINGS	851,000	-	-	851,000	425,500	50.00%	0.00%
			001-1022-519-6300	INFRASTRUCTURE	80,000	-	-	80,000	80,000	100.00%	0.00%
			001-1022-519-6400	MACHINERY AND EQUIPMENT	802,500	-	22,300	780,200	133,800	16.67%	2.78%
			1022 FACILITIES MAINTENANCE Total		4,340,908	91,923	159,655	4,181,253	1,822,884	41.99%	3.68%
		1030	001-1030-512-1200	REGULAR SALARIES AND WAGES	222,205	21,786	33,200	189,006	199,198	89.65%	14.94%
			001-1030-512-1210	LONGEVITY PAY	522	-	-	522	-	0.00%	0.00%
			001-1030-512-1400	OVERTIME PAY	1,200	7	91	1,109	545	45.38%	7.56%
			001-1030-512-2100	FICA TAXES - CITY MATCHING	16,667	1,503	2,267	14,400	13,603	81.62%	13.60%
			001-1030-512-2200	CITY RETIREMENT CONTRIBUTION	31,260	2,914	5,227	26,033	31,363	100.33%	16.72%
			001-1030-512-2300	LIFE AND HEALTH INSURANCE	58,240	413	719	57,521	4,314	7.41%	1.23%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %				
	Expenditure	1030	001-1030-512-2400	WORKERS' COMPENSATION	75	-	17	58	68	90.29%	22.57%				
			001-1030-512-3100	PROFESSIONAL SERVICES	1,000	-	-	1,000	1,000	100.00%	0.00%				
			001-1030-512-3400	OTHER CONTRACTUAL SERVICES	25,200	-	-	25,200	25,200	100.00%	0.00%				
			001-1030-512-4000	TRAVEL & PER DIEM	1,500	-	-	1,500	1,500	100.00%	0.00%				
			001-1030-512-4200	FREIGHT & POSTAGE SERVICES	500	1	6	494	37	7.45%	1.24%				
			001-1030-512-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	4,000	489	489	3,511	2,933	73.34%	12.22%				
			001-1030-512-4700	PRINTING SERVICES	15,000	-	-	15,000	15,000	100.00%	0.00%				
			001-1030-512-4900	OTHER CURRENT CHARGES	4,000	-	-	4,000	4,000	100.00%	0.00%				
			001-1030-512-4902	LEGAL ADVERTISING	5,000	-	-	5,000	5,000	100.00%	0.00%				
			001-1030-512-5100	OFFICE SUPPLIES	1,500	119	119	1,381	712	47.47%	7.91%				
			001-1030-512-5200	OPERATING SUPPLIES	1,000	-	-	1,000	1,000	100.00%	0.00%				
			001-1030-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,000	-	-	1,000	1,000	100.00%	0.00%				
			001-1030-512-5500	TRAINING	1,400	-	-	1,400	1,400	100.00%	0.00%				
	1030 CITY CLERK Total					391,269	27,232	42,135	349,135	307,874	78.69%	10.77%			
						9,167,071	243,211	851,615	8,315,456	5,828,645	63.58%	9.29%			
	1120			001-1120-513-1200	REGULAR SALARIES AND WAGES	1,425,951	117,290	178,734	1,247,217	1,072,401	75.21%	12.53%			
				001-1120-513-1210	LONGEVITY PAY	1,025	-	-	1,025	-	0.00%	0.00%			
				001-1120-513-1400	OVERTIME PAY	10,000	1,273	2,283	7,717	13,697	136.97%	22.83%			
				001-1120-513-2100	FICA TAXES - CITY MATCHING	104,599	8,687	13,258	91,341	79,549	76.05%	12.68%			
				001-1120-513-2200	CITY RETIREMENT CONTRIBUTION	202,043	16,336	28,798	173,245	172,788	85.52%	14.25%			
				001-1120-513-2300	LIFE AND HEALTH INSURANCE	255,666	2,198	3,726	251,940	22,357	8.74%	1.46%			
				001-1120-513-2400	WORKER'S COMPENSATION	358	-	76	282	305	85.11%	21.28%			
				001-1120-513-3100	PROFESSIONAL SERVICES	272,000	7,125	51,853	220,147	272,000	100.00%	19.06%			
				001-1120-513-3200	AUDIT SERVICES	65,000	-	-	65,000	65,000	100.00%	0.00%			
				001-1120-513-3400	OTHER CONTRACTUAL SERVICES	87,200	20,582	22,321	64,879	87,200	100.00%	25.60%			
				001-1120-513-4000	TRAVEL & PER DIEM	11,399	-	-	11,399	11,399	100.00%	0.00%			
				001-1120-513-4200	FREIGHT & POSTAGE SERVICES	4,500	161	475	4,025	2,851	63.35%	10.56%			
				001-1120-513-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	2,000	123	123	1,877	735	36.76%	6.13%			
				001-1120-513-4700	PRINTING SERVICES	3,170	-	-	3,170	3,170	100.00%	0.00%			
				001-1120-513-4900	OTHER CURRENT CHARGES	250,000	3,782	6,990	243,010	41,939	16.78%	2.80%			
				001-1120-513-4902	LEGAL ADVERTISING	6,900	-	-	6,900	6,900	100.00%	0.00%			
				001-1120-513-5100	OFFICE SUPPLIES	8,600	444	444	8,156	2,665	30.99%	5.17%			
				001-1120-513-5200	OPERATING SUPPLIES	13,000	842	1,043	11,957	6,257	48.13%	8.02%			
				001-1120-513-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,595	-	-	4,595	4,595	100.00%	0.00%			
				001-1120-513-5500	TRAINING	22,500	335	335	22,165	2,010	8.93%	1.49%			
				001-1120-513-6400	EQUIPMENT AND MACHINERY	557,050	-	-	557,050	278,525	50.00%	0.00%			
				001-1120-513-6800	INTANGIBLE ASSETS	1,895,904	-	-	1,895,904	947,952	50.00%	0.00%			
				001-1120-513-9101	TRANSFER TO GENERAL FUND	-	-	-	-	-	0.00%	0.00%			
				001-1120-513-9150	TRANSFER TO GRANT FUND	2,443,000	-	-	2,443,000	2,443,000	100.00%	0.00%			
				1120 FINANCE Total					7,646,459	179,178	310,459	7,336,000	5,537,295	72.42%	4.06%
									7,646,459	179,178	310,459	7,336,000	5,537,295	72.42%	4.06%
				1170			001-1170-513-1200	REGULAR SALARIES AND WAGES	341,522	37,515	57,167	284,356	343,002	100.43%	16.74%
							001-1170-513-1210	LONGEVITY PAY	324	-	-	324	-	0.00%	0.00%
							001-1170-513-1300	OTHER SALARIES AND WAGES	15,600	-	-	15,600	-	0.00%	0.00%
							001-1170-513-1400	OVERTIME PAY	5,000	137	276	4,724	1,657	33.14%	5.52%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
	Expenditure	1170	001-1170-513-1600	OTHER REIMBURSED ALLOWANCES	480	46	72	408	432	89.99%	15.00%
			001-1170-513-1700	HUMAN RESOURCES CONTINGENCY	2,000,000	-	-	2,000,000	-	0.00%	0.00%
			001-1170-513-2100	FICA TAXES - CITY MATCHING	24,798	2,788	4,239	20,559	25,436	102.57%	17.10%
			001-1170-513-2200	CITY RETIREMENT CONTRIBUTION	48,135	4,927	8,611	39,524	51,668	107.34%	17.89%
			001-1170-513-2300	LIFE AND HEALTH INSURANCE	68,494	554	962	67,532	5,772	8.43%	1.40%
			001-1170-513-2400	WORKER'S COMPENSATION	149	-	34	115	135	90.87%	22.72%
			001-1170-513-2500	UNEMPLOYMENT COMPENSATION	32,000	-	-	32,000	-	0.00%	0.00%
			001-1170-513-3100	PROFESSIONAL SERVICES	63,000	-	-	63,000	15,000	23.81%	0.00%
			001-1170-513-3400	OTHER CONTRACTUAL SERVICES	182,500	16,811	48,923	133,577	152,500	83.56%	26.81%
			001-1170-513-4000	TRAVEL & PER DIEM	17,500	-	-	17,500	8,750	50.00%	0.00%
			001-1170-513-4200	FREIGHT & POSTAGE SERVICES	1,000	6	13	987	80	8.04%	1.34%
			001-1170-513-4400	RENTALS AND LEASES	3,500	-	-	3,500	3,500	100.00%	0.00%
			001-1170-513-4700	PRINTING SERVICES	4,100	220	838	3,262	5,028	122.63%	20.44%
			001-1170-513-4900	OTHER CURRENT CHARGES	12,500	-	87	12,413	522	4.17%	0.70%
			001-1170-513-5100	OFFICE SUPPLIES	4,400	133	453	3,947	2,719	61.80%	10.30%
			001-1170-513-5200	OPERATING SUPPLIES	30,200	6,027	6,027	24,173	36,162	119.74%	19.96%
			001-1170-513-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	14,396	1,010	1,010	13,386	6,059	42.08%	7.01%
			001-1170-513-5500	TRAINING	55,000	-	-	55,000	27,500	50.00%	0.00%
			001-1170-513-6400	EQUIPMENT AND MACHINERY	8,000	-	-	8,000	8,000	100.00%	0.00%
			001-1170-513-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	-	40	40	(40)	40	0.00%	0.00%
			1170 HUMAN RESOURCES Total		2,932,598	70,215	128,753	2,803,846	693,962	23.66%	4.39%
					2,932,598	70,215	128,753	2,803,846	693,962	23.66%	4.39%
		2110	001-2110-522-1200	REGULAR SALARIES AND WAGES	1,415,496	99,913	163,179	1,252,317	979,075	69.17%	11.53%
			001-2110-522-1210	LONGEVITY PAY	3,975	-	-	3,975	-	0.00%	0.00%
			001-2110-522-1225	PROFICIENCY PAY	88,502	4,119	7,324	81,178	43,942	49.65%	8.28%
			001-2110-522-1500	SPECIAL PAY	6,760	517	935	5,825	5,612	83.01%	13.84%
			001-2110-522-1600	OTHER REIMBURSED ALLOWANCES	3,502	-	-	3,502	-	0.00%	0.00%
			001-2110-522-2100	FICA TAXES - CITY MATCHING	98,194	7,440	12,133	86,061	72,796	74.14%	12.36%
			001-2110-522-2200	CITY RETIREMENT CONTRIBUTION	339,982	23,865	46,425	293,557	278,547	81.93%	13.66%
			001-2110-522-2300	LIFE AND HEALTH INSURANCE	284,574	1,915	3,138	281,436	18,828	6.62%	1.10%
			001-2110-522-2400	WORKER'S COMPENSATION	8,525	-	1,653	6,872	6,613	77.57%	19.39%
			001-2110-522-3100	PROFESSIONAL SERVICES	32,000	2,529	2,529	29,471	15,174	47.42%	7.90%
			001-2110-522-3400	OTHER CONTRACTUAL SERVICES	239,290	33,418	52,219	187,071	239,290	100.00%	21.82%
			001-2110-522-4000	TRAVEL & PER DIEM	22,950	769	841	22,109	5,046	21.99%	3.66%
			001-2110-522-4200	FREIGHT & POSTAGE SERVICES	1,800	65	69	1,731	415	23.04%	3.84%
			001-2110-522-4300	UTILITY SERVICES	200,000	13,358	17,504	182,496	200,000	100.00%	8.75%
			001-2110-522-4400	RENTAL AND LEASES	37,000	5,144	5,144	31,856	30,866	83.42%	13.90%
			001-2110-522-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	2,500	-	-	2,500	2,500	100.00%	0.00%
			001-2110-522-4650	VEHICLE MAINTENANCE	2,500	552	552	1,948	2,500	100.00%	22.08%
			001-2110-522-4700	PRINTING SERVICES	2,800	-	-	2,800	2,800	100.00%	0.00%
			001-2110-522-5100	OFFICE SUPPLIES	20,000	200	200	19,800	1,200	6.00%	1.00%
			001-2110-522-5200	OPERATING SUPPLIES	70,500	6,235	7,903	62,597	47,416	67.26%	11.21%
			001-2110-522-5250	FUEL AND GASOLINE	7,750	821	1,592	6,158	9,554	123.27%	20.55%
			001-2110-522-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	17,000	125	125	16,875	750	4.41%	0.74%
			001-2110-522-5500	TRAINING	245,020	3,042	4,980	240,040	29,882	12.20%	2.03%
			001-2110-522-6800	INTANGIBLE ASSETS	258,439	-	-	258,439	258,439	100.00%	0.00%
			2110 FIRE CHIEF Total		3,409,059	204,027	328,445	3,080,614	2,251,245	66.04%	9.63%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
	Expenditure	2120	001-2120-522-1200	REGULAR SALARIES AND WAGES	4,027,579	392,382	655,341	3,372,239	3,932,044	97.63%	16.27%
			001-2120-522-1210	LONGEVITY PAY	8,019	-	-	8,019	-	0.00%	0.00%
			001-2120-522-1225	PROFICIENCY PAY	56,001	-	-	56,001	-	0.00%	0.00%
			001-2120-522-1400	OVERTIME PAY	150,000	42,492	81,020	68,980	486,118	324.08%	54.01%
			001-2120-522-1500	SPECIAL PAY	5,760	162	284	5,476	1,705	29.60%	4.93%
			001-2120-522-1600	OTHER REIMBURSED ALLOWANCES	500	-	-	500	-	0.00%	0.00%
			001-2120-522-2100	FICA TAXES - CITY MATCHING	324,961	32,422	54,923	270,038	329,540	101.41%	16.90%
			001-2120-522-2200	CITY RETIREMENT CONTRIBUTION	963,353	100,746	201,529	761,824	1,209,175	125.52%	20.92%
			001-2120-522-2300	LIFE AND HEALTH INSURANCE	991,588	9,371	16,299	975,289	97,792	9.86%	1.64%
			001-2120-522-2400	WORKER'S COMPENSATION	59,871	-	13,581	46,290	54,326	90.74%	22.68%
			001-2120-522-4000	TRAVEL & PER DIEM	2,000	-	-	2,000	2,000	100.00%	0.00%
			001-2120-522-4400	RENTALS AND LEASES	20,000	-	4,202	15,798	20,000	100.00%	21.01%
			001-2120-522-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	284,000	1,126	1,541	282,459	9,248	3.26%	0.54%
			001-2120-522-4650	VEHICLE MAINTENANCE	205,000	17,652	17,811	187,189	106,865	52.13%	8.69%
			001-2120-522-4850	PUBLIC RELATIONS	53,000	1,937	1,937	51,063	11,623	21.93%	3.66%
			001-2120-522-5200	OPERATING SUPPLIES	1,159,505	8,934	39,011	1,120,494	234,063	20.19%	3.36%
			001-2120-522-5250	FUEL AND GASOLINE	98,400	6,986	14,931	83,469	89,583	91.04%	15.17%
			001-2120-522-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-2120-522-5500	TRAINING	23,200	-	2,010	21,190	12,060	51.98%	8.66%
			001-2120-522-6200	BUILDINGS	205,000	-	-	205,000	102,500	50.00%	0.00%
			001-2120-522-6400	EQUIPMENT AND MACHINERY	1,308,000	51,496	51,496	1,256,504	200,000	15.29%	3.94%
			2120 FIRE SUPPRESSION Total		9,955,739	665,707	1,155,916	8,799,823	6,908,643	69.39%	11.61%
	Expenditure	2130	001-2130-526-1200	REGULAR SALARIES AND WAGES	6,068,310	471,497	787,074	5,281,236	4,722,445	77.82%	12.97%
			001-2130-526-1210	LONGEVITY PAY	16,317	-	-	16,317	-	0.00%	0.00%
			001-2130-526-1225	PROFICIENCY PAY	554,514	46,561	78,157	476,357	468,940	84.57%	14.09%
			001-2130-526-1400	OVERTIME PAY	191,400	95,454	167,489	23,911	1,004,934	525.04%	87.51%
			001-2130-526-1500	SPECIAL PAY	19,838	2,961	4,930	14,908	19,838	100.00%	24.85%
			001-2130-526-1600	OTHER REIMBURSED ALLOWANCES	10,005	-	-	10,005	-	0.00%	0.00%
			001-2130-526-2100	FICA TAXES - CITY MATCHING	486,011	44,789	75,497	410,514	452,983	93.20%	15.53%
			001-2130-526-2200	CITY RETIREMENT CONTRIBUTION	1,601,729	139,602	273,174	1,328,555	1,639,041	102.33%	17.05%
			001-2130-526-2300	LIFE AND HEALTH INSURANCE	1,077,098	9,647	16,778	1,060,320	100,668	9.35%	1.56%
			001-2130-526-2400	WORKER'S COMPENSATION	84,693	-	19,205	65,488	76,818	90.70%	22.68%
			001-2130-526-3400	OTHER CONTRACTUAL SERVICES	714,200	-	-	714,200	714,200	100.00%	0.00%
			001-2130-526-4100	COMMUNICATIONS SERVICES	7,800	-	-	7,800	7,800	100.00%	0.00%
			001-2130-526-4400	RENTAL AND LEASES	50,000	302	1,034	48,966	6,201	12.40%	2.07%
			001-2130-526-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	50,000	-	-	50,000	50,000	100.00%	0.00%
			001-2130-526-4650	VEHICLE MAINTENANCE	250,000	1,837	2,324	247,676	13,947	5.58%	0.93%
			001-2130-526-4700	PRINTING SERVICES	2,100	-	-	2,100	2,100	100.00%	0.00%
			001-2130-526-4950	EMS BILLING EXPENSE	113,200	31,410	53,372	59,828	113,200	100.00%	47.15%
			001-2130-526-5200	OPERATING SUPPLIES	447,700	11,115	21,462	426,238	128,769	28.76%	4.79%
			001-2130-526-5250	FUEL AND GASOLINE	68,400	4,381	9,106	59,294	54,638	79.88%	13.31%
			001-2130-526-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	5,000	-	4,190	811	5,000	100.00%	83.79%
			001-2130-526-5500	TRAINING	168,000	6,465	14,988	153,012	89,927	53.53%	8.92%
			001-2130-526-6400	EQUIPMENT AND MACHINERY	375,000	-	-	375,000	-	0.00%	0.00%
			001-2130-526-4951	EMS PEMT EXPENSE	-	-	-	-	-	0.00%	0.00%
			2130 FIRE EMS Total		12,361,315	866,021	1,528,777	10,832,538	9,671,449	78.24%	12.37%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
	Expenditure				25,726,113	1,735,755	3,013,138	22,712,975	18,831,337	73.20%	11.71%
		2210	001-2210-521-1200	REGULAR SALARIES AND WAGES	671,916	61,688	106,600	565,316	639,599	95.19%	15.87%
			001-2210-521-1210	LONGEVITY PAY	1,827	-	-	1,827	-	0.00%	0.00%
			001-2210-521-1225	PROFICIENCY PAY	1,000	-	15	985	92	9.23%	1.54%
			001-2210-521-1400	OVERTIME PAY	12,000	826	1,450	10,550	8,702	72.51%	12.09%
			001-2210-521-1500	SPECIAL PAY	6,240	360	636	5,604	3,816	61.15%	10.19%
			001-2210-521-1600	OTHER REIMBURSED ALLOWANCES	960	74	126	834	753	78.46%	13.08%
			001-2210-521-2100	FICA TAXES - CITY MATCHING	38,473	4,569	7,906	30,567	47,438	123.30%	20.55%
			001-2210-521-2200	CITY RETIREMENT CONTRIBUTION	59,964	9,301	18,609	41,356	111,651	186.20%	31.03%
			001-2210-521-2300	LIFE AND HEALTH INSURANCE	109,945	689	1,198	108,747	7,191	6.54%	1.09%
			001-2210-521-2400	WORKER'S COMPENSATION	3,308	-	750	2,558	3,002	90.74%	22.68%
			001-2210-521-3100	PROFESSIONAL SERVICES	159,000	-	-	159,000	59,000	37.11%	0.00%
			001-2210-521-4000	TRAVEL & PER DIEM	12,300	-	-	12,300	12,300	100.00%	0.00%
			001-2210-521-4200	FREIGHT & POSTAGE SERVICES	10,000	226	727	9,273	4,364	43.64%	7.27%
			001-2210-521-4300	UTILITY SERVICES	79,400	3,784	4,440	74,960	79,400	100.00%	5.59%
			001-2210-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	28,300	20	20	28,280	120	0.42%	0.07%
			001-2210-521-4650	VEHICLE MAINTENANCE	12,000	1,335	1,335	10,665	8,011	66.76%	11.13%
			001-2210-521-4700	PRINTING SERVICES	3,575	-	-	3,575	3,575	100.00%	0.00%
			001-2210-521-5100	OFFICE SUPPLIES	3,250	-	-	3,250	3,250	100.00%	0.00%
			001-2210-521-5200	OPERATING SUPPLIES	51,300	1,001	1,209	50,091	7,253	14.14%	2.36%
			001-2210-521-5250	FUEL AND GASOLINE	9,000	742	1,311	7,689	7,863	87.37%	14.56%
			001-2210-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	7,020	595	595	6,425	3,570	50.85%	8.48%
			001-2210-521-5500	TRAINING	108,300	70	70	108,230	420	0.39%	0.06%
			001-2210-521-6300	IMPROVEMENTS OTHER THAN BLDGS.	8,000	-	-	8,000	8,000	100.00%	0.00%
			001-2210-521-6400	EQUIPMENT AND MACHINERY	40,000	-	-	40,000	40,000	100.00%	0.00%
		2210 POLICE CHIEF Total			1,437,078	85,280	146,998	1,290,080	1,059,369	73.72%	10.23%
		2220	001-2220-521-1200	REGULAR SALARIES AND WAGES	7,795,084	574,207	956,837	6,838,247	5,741,025	73.65%	12.27%
			001-2220-521-1210	LONGEVITY PAY	14,290	-	-	14,290	-	0.00%	0.00%
			001-2220-521-1225	PROFICIENCY PAY	38,998	2,154	3,615	35,383	21,691	55.62%	9.27%
			001-2220-521-1300	OTHER SALARIES AND WAGES	17,834	-	-	17,834	-	0.00%	0.00%
			001-2220-521-1400	OVERTIME PAY	253,124	28,893	64,970	188,154	389,820	154.00%	25.67%
			001-2220-521-1500	SPECIAL PAY	76,353	3,609	6,059	70,294	36,352	47.61%	7.93%
			001-2220-521-1600	OTHER REIMBURSED ALLOWANCES	480	188	315	165	1,890	393.79%	65.63%
			001-2220-521-2100	FICA TAXES - CITY MATCHING	611,707	44,712	75,761	535,946	454,564	74.31%	12.39%
			001-2220-521-2200	CITY RETIREMENT CONTRIBUTION	2,063,502	136,079	275,629	1,787,873	1,653,773	80.14%	13.36%
			001-2220-521-2300	LIFE AND HEALTH INSURANCE	1,541,052	14,263	23,839	1,517,213	143,033	9.28%	1.55%
			001-2220-521-2400	WORKER'S COMPENSATION	60,689	-	13,168	47,520	52,674	86.79%	21.70%
			001-2220-521-3100	PROFESSIONAL SERVICES	28,500	2,382	2,421	26,079	14,526	50.97%	8.49%
			001-2220-521-3400	OTHER CONTRACTUAL SERVICES	2,420	-	-	2,420	2,420	100.00%	0.00%
			001-2220-521-4000	TRAVEL & PER DIEM	10,500	141	141	10,359	846	8.06%	1.34%
			001-2220-521-4100	COMMUNICATIONS SERVICES	5,280	-	-	5,280	5,280	100.00%	0.00%
			001-2220-521-4400	RENTALS & LEASES	13,500	-	-	13,500	13,500	100.00%	0.00%
			001-2220-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	59,265	117	117	59,148	704	1.19%	0.20%
			001-2220-521-4650	VEHICLE MAINTENANCE	180,000	6,884	10,386	169,614	62,318	34.62%	5.77%
			001-2220-521-4700	PRINTING SERVICES	8,800	-	-	8,800	8,800	100.00%	0.00%
			001-2220-521-5100	OFFICE SUPPLIES	10,750	-	-	10,750	10,750	100.00%	0.00%
			001-2220-521-5200	OPERATING SUPPLIES	1,390,104	15,585	15,585	1,374,519	93,507	6.73%	1.12%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25 YTD	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
					Amended Budget	Nov Rev/Exp	Nov Rev/Exp				
	Expenditure	2220	001-2220-521-5250	FUEL AND GASOLINE	275,000	17,168	37,729	237,271	226,375	82.32%	13.72%
			001-2220-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	5,600	-	-	5,600	5,600	100.00%	0.00%
			001-2220-521-5500	TRAINING	43,450	2,120	2,120	41,330	12,720	29.28%	4.88%
			001-2220-521-6400	EQUIPMENT AND MACHINERY	1,774,000	-	-	1,774,000	887,000	50.00%	0.00%
	2220 POLICE FIELD SERVICES Total				16,280,281	848,503	1,488,693	14,791,589	9,839,168	60.44%	9.14%
		2230	001-2230-521-1200	REGULAR SALARIES AND WAGES	2,625,595	191,845	402,714	2,222,881	2,416,284	92.03%	15.34%
			001-2230-521-1210	LONGEVITY PAY	8,293	-	-	8,293	-	0.00%	0.00%
			001-2230-521-1225	PROFICIENCY PAY	28,500	3,038	5,126	23,374	30,757	107.92%	17.99%
			001-2230-521-1300	OTHER SALARIES AND WAGES	2,500	-	-	2,500	-	0.00%	0.00%
			001-2230-521-1400	OVERTIME PAY	94,755	15,925	36,457	58,298	218,739	230.85%	38.47%
			001-2230-521-1500	SPECIAL PAY	21,602	2,816	4,726	16,876	28,358	131.27%	21.88%
			001-2230-521-1600	OTHER REIMBURSED ALLOWANCES	18,680	1,188	1,975	16,705	11,848	63.42%	10.57%
			001-2230-521-2100	FICA TAXES - CITY MATCHING	201,667	15,485	32,450	169,218	194,697	96.54%	16.09%
			001-2230-521-2200	CITY RETIREMENT CONTRIBUTION	599,655	38,148	99,997	499,657	599,982	100.05%	16.68%
			001-2230-521-2300	LIFE AND HEALTH INSURANCE	471,712	6,887	11,879	459,833	71,273	15.11%	2.52%
			001-2230-521-2400	WORKER'S COMPENSATION	18,423	-	7,466	10,957	29,864	162.10%	40.53%
			001-2230-521-3100	PROFESSIONAL SERVICES	11,000	286	286	10,714	1,717	15.61%	2.60%
			001-2230-521-4000	TRAVEL & PER DIEM	15,000	-	-	15,000	15,000	100.00%	0.00%
			001-2230-521-4100	COMMUNICATIONS SERVICES	16,280	462	627	15,653	3,764	23.12%	3.85%
			001-2230-521-4400	RENTAL AND LEASES	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-2230-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	107,250	-	-	107,250	107,250	100.00%	0.00%
			001-2230-521-4650	VEHICLE MAINTENANCE	65,000	4,832	4,884	60,116	29,303	45.08%	7.51%
			001-2230-521-4700	PRINTING SERVICES	1,000	-	-	1,000	1,000	100.00%	0.00%
			001-2230-521-4902	LEGAL ADVERTISING	500	-	-	500	500	100.00%	0.00%
			001-2230-521-5100	OFFICE SUPPLIES	6,000	-	-	6,000	6,000	100.00%	0.00%
			001-2230-521-5200	OPERATING SUPPLIES	65,950	129	1,549	64,401	9,294	14.09%	2.35%
			001-2230-521-5250	FUEL AND GASOLINE	70,000	5,109	10,653	59,347	63,915	91.31%	15.22%
			001-2230-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	2,700	-	595	2,105	2,700	100.00%	22.04%
			001-2230-521-5500	TRAINING	22,000	-	-	22,000	22,000	100.00%	0.00%
			001-2230-521-6400	EQUIPMENT AND MACHINERY	324,000	-	-	324,000	162,000	50.00%	0.00%
			001-2230-521-6800	INTANGIBLE ASSETS	23,100	-	-	23,100	23,100	100.00%	0.00%
	2230 POLICE SUPPORT SERVICES Total				4,831,161	286,150	621,383	4,209,778	4,059,345	84.02%	12.86%
		2235	001-2235-521-1300	OTHER SALARIES AND WAGES	208,000	18,540	30,957	177,043	185,740	89.30%	14.88%
			001-2235-521-2100	FICA TAXES - CITY MATCHING	15,912	1,418	2,368	13,544	14,210	89.30%	14.88%
			001-2235-521-2400	WORKER'S COMPENSATION	8,177	-	1,855	6,322	7,419	90.73%	22.68%
			001-2235-521-5200	OPERATING SUPPLIES	4,400	-	-	4,400	4,400	100.00%	0.00%
	2235 CROSSING GUARDS PARK RANGERS Total				236,489	19,959	35,180	201,309	211,769	89.55%	14.88%
		2250	001-2250-519-1200	REGULAR SALARIES AND WAGES	1,704,721	114,599	186,719	1,518,002	1,120,316	65.72%	10.95%
			001-2250-519-1210	LONGEVITY PAY	3,219	-	-	3,219	-	0.00%	0.00%
			001-2250-519-1225	PROFICIENCY PAY	4,500	231	387	4,113	2,324	51.65%	8.61%
			001-2250-519-1400	OVERTIME PAY	207,407	27,208	51,846	155,561	311,075	149.98%	25.00%
			001-2250-519-2100	FICA TAXES - CITY MATCHING	146,718	10,256	17,264	129,454	103,586	70.60%	11.77%
			001-2250-519-2200	CITY RETIREMENT CONTRIBUTION	268,011	16,602	32,035	235,976	192,212	71.72%	11.95%
			001-2250-519-2300	LIFE AND HEALTH INSURANCE	468,362	4,006	6,961	461,401	41,764	8.92%	1.49%
			001-2250-519-2400	WORKER'S COMPENSATION	672	-	152	520	609	90.67%	22.67%
			001-2250-519-3100	PROFESSIONAL SERVICES	8,250	750	750	7,500	4,500	54.55%	9.09%

FY25 Budget to Actual - November

					FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
Fund	Type	Div	Account Id	Account Description							
	Expenditure	2250	001-2250-519-3400	OTHER CONTRACTUAL SERVICES	64,300	-	-	64,300	32,150	50.00%	0.00%
			001-2250-519-4000	TRAVEL & PER DIEM	5,500	-	-	5,500	5,500	100.00%	0.00%
			001-2250-519-4100	COMMUNICATIONS SERVICES	13,000	-	-	13,000	13,000	100.00%	0.00%
			001-2250-519-4300	UTILITY SERVICES	56,750	2,221	2,221	54,529	56,750	100.00%	3.91%
			001-2250-519-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	10,000	82	82	9,918	491	4.91%	0.82%
			001-2250-519-5100	OFFICE SUPPLIES	7,000	-	-	7,000	3,500	50.00%	0.00%
			001-2250-519-5200	OPERATING SUPPLIES	46,300	-	-	46,300	23,150	50.00%	0.00%
			001-2250-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,000	-	-	4,000	2,000	50.00%	0.00%
			001-2250-519-5500	TRAINING	20,400	-	-	20,400	10,200	50.00%	0.00%
	2250 DISPATCH Total				3,039,110	175,954	298,418	2,740,692	1,923,128	63.28%	9.82%
		2240	001-2240-521-1200	REGULAR SALARIES AND WAGES	2,002,470	160,586	160,586	1,841,884	963,514	48.12%	8.02%
			001-2240-521-1210	LONGEVITY PAY	6,303	-	-	6,303	-	0.00%	0.00%
			001-2240-521-1225	PROFICIENCY PAY	13,999	-	-	13,999	-	0.00%	0.00%
			001-2240-521-1400	OVERTIME PAY	79,410	6,125	6,125	73,284	36,752	46.28%	7.71%
			001-2240-521-1500	SPECIAL PAY	14,523	-	-	14,523	-	0.00%	0.00%
			001-2240-521-1600	OTHER REIMBURSED ALLOWANCES	1,480	-	-	1,480	-	0.00%	0.00%
			001-2240-521-2100	FICA TAXES - CITY MATCHING	152,036	12,032	12,032	140,004	72,192	47.48%	7.91%
			001-2240-521-2200	CITY RETIREMENT CONTRIBUTION	398,529	28,646	28,646	369,883	171,873	43.13%	7.19%
			001-2240-521-2300	LIFE AND HEALTH INSURANCE	326,375	-	-	326,375	-	0.00%	0.00%
			001-2240-521-2400	WORKER'S COMPENSATION	15,710	-	-	15,710	-	0.00%	0.00%
			001-2240-521-3100	PROFESSIONAL SERVICES	9,200	209	209	8,991	1,254	13.63%	2.27%
			001-2240-521-3400	OTHER CONTRACTUAL SERVICES	1,900	-	-	1,900	950	50.00%	0.00%
			001-2240-521-4000	TRAVEL & PER DIEM	2,000	-	-	2,000	1,000	50.00%	0.00%
			001-2240-521-4600	REPAIRS AND MAINTENANCE SERVICES	5,250	-	-	5,250	2,625	50.00%	0.00%
			001-2240-521-4650	VEHICLE MAINTENANCE	20,000	-	-	20,000	10,000	50.00%	0.00%
			001-2240-521-4900	OTHER CURRENT CHARGES	2,000	-	-	2,000	1,000	50.00%	0.00%
			001-2240-521-4902	LEGAL ADVERTISING	500	-	-	500	250	50.00%	0.00%
			001-2240-521-5100	OFFICE SUPPLIES	1,000	-	-	1,000	500	50.00%	0.00%
			001-2240-521-5200	OPERATING SUPPLIES	202,750	-	-	202,750	101,375	50.00%	0.00%
			001-2240-521-5250	FUEL AND GASOLINE	15,000	-	-	15,000	7,500	50.00%	0.00%
			001-2240-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	900	-	-	900	450	50.00%	0.00%
			001-2240-521-5500	TRAINING	4,500	-	-	4,500	2,250	50.00%	0.00%
			001-2240-521-6400	EQUIPMENT & MACHINERY	115,000	-	-	115,000	57,500	50.00%	0.00%
	2240 POLICE ADMINISTRATIVE SERVICES Total				3,390,835	207,598	207,598	3,183,238	1,430,986	42.20%	6.12%
					29,214,955	1,623,443	2,798,269	26,416,686	18,523,765	63.41%	9.58%
		3310	001-3310-519-1200	REGULAR SALARIES AND WAGES	1,078,579	81,210	125,596	952,983	753,574	69.87%	11.64%
			001-3310-519-1210	LONGEVITY PAY	2,630	-	-	2,630	-	0.00%	0.00%
			001-3310-519-1400	OVERTIME PAY	13,332	4,242	9,114	4,218	54,683	410.17%	68.36%
			001-3310-519-1600	OTHER REIMBURSED ALLOWANCES	480	46	72	408	432	89.99%	15.00%
			001-3310-519-2100	FICA TAXES - CITY MATCHING	83,769	6,176	9,693	74,075	58,160	69.43%	11.57%
			001-3310-519-2200	CITY RETIREMENT CONTRIBUTION	157,310	11,397	20,995	136,315	125,971	80.08%	13.35%
			001-3310-519-2300	LIFE AND HEALTH INSURANCE	310,031	2,315	3,639	306,392	21,836	7.04%	1.17%
			001-3310-519-2400	WORKER'S COMPENSATION	6,712	-	1,164	5,548	4,657	69.38%	17.34%
			001-3310-519-3400	OTHER CONTRACTUAL SERVICES	2,750	-	-	2,750	2,750	100.00%	0.00%
			001-3310-519-4000	TRAVEL & PER DIEM	6,700	42	66	6,634	394	5.88%	0.98%
			001-3310-519-4200	FREIGHT & POSTAGE SERVICES	100	-	-	100	100	100.00%	0.00%

FY25 Budget to Actual - November

					FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %	
Fund	Type	Div	Account Id	Account Description								
	Expenditure	3310	001-3310-519-4300	UTILITY SERVICES	12,000	439	844	11,156	12,000	100.00%	7.04%	
			001-3310-519-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	159,000	9,305	9,305	149,695	55,828	35.11%	5.85%	
			001-3310-519-4650	VEHICLE MAINTENANCE	12,000	1,435	1,435	10,565	8,612	71.77%	11.96%	
			001-3310-519-5100	OFFICE SUPPLIES	3,000	-	-	3,000	3,000	100.00%	0.00%	
			001-3310-519-5200	OPERATING SUPPLIES	72,830	244	455	72,375	2,728	3.75%	0.62%	
			001-3310-519-5250	FUEL AND GASOLINE	9,134	199	712	8,422	4,272	46.77%	7.80%	
			001-3310-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,250	-	-	1,250	1,250	100.00%	0.00%	
			001-3310-519-5500	TRAINING	5,000	-	-	5,000	5,000	100.00%	0.00%	
			001-3310-519-6300	IMPROVEMENTS OTHER THAN BLDGS.	75,000	-	-	75,000	-	0.00%	0.00%	
		001-3310-519-6400	EQUIPMENT AND MACHINERY	197,500	-	-	197,500	102,588	51.94%	0.00%		
		3310 FLEET MAINTENANCE Total				2,209,106	117,051	183,090	2,026,016	1,217,835	55.13%	8.29%
						2,209,106	117,051	183,090	2,026,016	1,217,835	55.13%	8.29%
		3512	001-3512-539-1200	REGULAR SALARIES AND WAGES	110,103	8,986	13,818	96,284	82,910	75.30%	12.55%	
			001-3512-539-1210	LONGEVITY PAY	573	-	-	573	-	0.00%	0.00%	
			001-3512-539-1400	OVERTIME PAY	1,550	-	324	1,226	1,944	125.42%	20.90%	
			001-3512-539-2100	FICA TAXES - CITY MATCHING	8,585	682	1,072	7,512	6,433	74.94%	12.49%	
			001-3512-539-2200	CITY RETIREMENT CONTRIBUTION	15,667	1,205	2,214	13,453	13,283	84.78%	14.13%	
			001-3512-539-2300	LIFE AND HEALTH INSURANCE	27,697	276	479	27,218	2,876	10.38%	1.73%	
			001-3512-539-2400	WORKER'S COMPENSATION	2,145	-	486	1,659	1,946	90.72%	22.68%	
			001-3512-539-4300	UTILITY SERVICES	-	228	382	(382)	382	0.00%	0.00%	
			001-3512-539-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	29,000	-	-	29,000	29,000	100.00%	0.00%	
			001-3512-539-4650	VEHICLE MAINTENANCE	4,000	483	538	3,462	3,225	80.63%	13.44%	
			001-3512-539-5200	OPERATING SUPPLIES	14,004	1,030	1,395	12,609	8,368	59.75%	9.96%	
			001-3512-539-5250	FUEL AND GASOLINE	5,000	342	872	4,128	5,230	104.59%	17.43%	
			001-3512-539-6200	BUILDINGS	305,000	-	-	305,000	152,500	50.00%	0.00%	
			001-3512-539-6300	INFRASTRUCTURE	150,000	-	-	150,000	75,000	50.00%	0.00%	
		3512 CEMETERY Total				673,323	13,230	21,580	651,743	383,097	56.90%	3.20%
		3513	001-3513-572-4300	UTILITY SERVICES	-	2,605	4,396	(4,396)	4,396	0.00%	0.00%	
		3513 GROUNDS MAINTENANCE Total				-	2,605	4,396	(4,396)	4,396	0.00%	0.00%
		3514	001-3514-572-1200	REGULAR SALARIES AND WAGES	998,735	81,556	125,113	873,622	750,678	75.16%	12.53%	
			001-3514-572-1210	LONGEVITY PAY	2,671	-	-	2,671	-	0.00%	0.00%	
			001-3514-572-1400	OVERTIME PAY	10,588	4,752	12,693	(2,105)	76,156	719.27%	119.88%	
			001-3514-572-1600	OTHER REIMBURSED ALLOWANCES	480	46	72	408	432	89.99%	15.00%	
			001-3514-572-2100	FICA TAXES - CITY MATCHING	77,454	6,352	10,116	67,338	60,698	78.37%	13.06%	
			001-3514-572-2200	CITY RETIREMENT CONTRIBUTION	138,829	11,546	21,655	117,174	129,929	93.59%	15.60%	
			001-3514-572-2300	LIFE AND HEALTH INSURANCE	319,743	2,753	4,688	315,055	28,129	8.80%	1.47%	
			001-3514-572-2400	WORKER'S COMPENSATION	7,851	-	1,644	6,207	6,575	83.75%	20.94%	
			001-3514-572-3100	PROFESSIONAL SERVICES	30,000	-	-	30,000	30,000	100.00%	0.00%	
			001-3514-572-3400	OTHER CONTRACTUAL SERVICES	1,004,500	43,067	77,804	926,696	466,826	46.47%	7.75%	
			001-3514-572-4000	TRAVEL & PER DIEM	300	-	-	300	300	100.00%	0.00%	
			001-3514-572-4200	FREIGHT & POSTAGE SERVICES	100	-	-	100	100	100.00%	0.00%	
			001-3514-572-4300	UTILITY SERVICES	500,000	20,640	26,460	473,540	500,000	100.00%	5.29%	
			001-3514-572-4400	RENTALS AND LEASES	5,000	-	-	5,000	5,000	100.00%	0.00%	
			001-3514-572-4600	REPAIRS AND MAINTENANCE SERVICES	222,000	637	637	221,363	3,820	1.72%	0.29%	
001-3514-572-4650	VEHICLE MAINTENANCE		120,000	5,892	5,914	114,086	35,481	29.57%	4.93%			

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25 YTD	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %	
					Amended Budget	Nov Rev/Exp	Nov Rev/Exp					
	Expenditure	3514	001-3514-572-5200	OPERATING SUPPLIES	499,050	5,596	8,644	490,406	51,862	10.39%	1.73%	
			001-3514-572-5216	TREE BANKS EXPENDITURE	500,000	-	-	500,000	125,000	25.00%	0.00%	
			001-3514-572-5250	FUEL AND GASOLINE	60,000	902	5,337	54,663	32,021	53.37%	8.89%	
			001-3514-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,560	-	-	1,560	1,560	100.00%	0.00%	
			001-3514-572-5500	TRAINING	4,000	24	24	3,976	146	3.66%	0.61%	
			001-3514-572-6300	INFRASTRUCTURE	340,000	30,742	30,742	309,258	184,454	54.25%	9.04%	
			001-3514-572-6400	EQUIPMENT & MACHINERY	205,000	-	-	205,000	150,590	73.46%	0.00%	
	3514 RECREATION ATHLETIC COMPLEXES Total				5,047,861	214,505	331,542	4,716,319	2,639,756	52.29%	6.57%	
	3612	001-3612-572-1200	REGULAR SALARIES AND WAGES	1,976,652	90,902	137,051	1,839,601	822,308	41.60%	6.93%		
		001-3612-572-1210	LONGEVITY PAY	1,950	-	-	1,950	-	0.00%	0.00%		
		001-3612-572-1300	OTHER SALARIES AND WAGES	331,315	28,445	44,433	286,882	266,599	80.47%	13.41%		
		001-3612-572-1400	OVERTIME PAY	14,069	722	2,133	11,936	12,796	90.95%	15.16%		
		001-3612-572-1600	OTHER REIMBURSED ALLOWANCES	2,400	231	360	2,040	2,160	89.99%	15.00%		
		001-3612-572-2100	FICA TAXES - CITY MATCHING	174,243	9,070	13,851	160,392	83,105	47.69%	7.95%		
		001-3612-572-2200	CITY RETIREMENT CONTRIBUTION	205,130	12,545	21,961	183,169	131,764	64.23%	10.71%		
		001-3612-572-2300	LIFE AND HEALTH INSURANCE	399,872	3,284	4,812	395,060	28,870	7.22%	1.20%		
		001-3612-572-2400	WORKER'S COMPENSATION	19,654	-	2,340	17,314	9,361	47.63%	11.91%		
		001-3612-572-3400	OTHER CONTRACTUAL SERVICES	222,620	-	17,295	205,325	103,770	46.61%	7.77%		
		001-3612-572-4000	TRAVEL & PER DIEM	2,000	-	-	2,000	2,000	100.00%	0.00%		
		001-3612-572-4200	FREIGHT & POSTAGE SERVICES	600	-	-	600	600	100.00%	0.00%		
		001-3612-572-4400	RENTALS AND LEASES	59,000	387	898	58,102	5,387	9.13%	1.52%		
		001-3612-572-4600	REPAIRS & MAINT. - BLDG.& EQUIPMENT	38,000	93	186	37,814	1,116	2.94%	0.49%		
		001-3612-572-4650	VEHICLE MAINTENANCE	13,000	3,461	3,468	9,532	13,000	100.00%	26.68%		
		001-3612-572-4700	PRINTING SERVICES	18,000	-	-	18,000	18,000	100.00%	0.00%		
		001-3612-572-4800	PROMOTIONAL ADVERTISEMENT	29,000	-	-	29,000	29,000	100.00%	0.00%		
		001-3612-572-5100	OFFICE SUPPLIES	10,500	109	109	10,391	656	6.25%	1.04%		
		001-3612-572-5200	OPERATING SUPPLIES	375,000	5,432	6,549	368,451	39,297	10.48%	1.75%		
		001-3612-572-5201	AMPHITHEATER EVENTS	412,000	18,662	115,915	296,085	309,000	75.00%	28.13%		
		001-3612-572-5203	COMMUNITY EVENTS	213,500	4,087	4,537	208,963	27,221	12.75%	2.12%		
		001-3612-572-5206	RECREATION SCHOLARSHIPS - ADVENT HEALTH	15,000	-	-	15,000	15,000	100.00%	0.00%		
		001-3612-572-5250	FUEL AND GASOLINE	5,000	464	1,026	3,974	6,156	123.12%	20.52%		
		001-3612-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	7,910	-	-	7,910	7,910	100.00%	0.00%		
		001-3612-572-5500	TRAINING	7,200	-	-	7,200	7,200	100.00%	0.00%		
		001-3612-572-6300	IMPROVEMENTS OTHER THAN BUILDINGS	340,000	-	-	340,000	170,000	50.00%	0.00%		
		001-3612-572-6400	EQUIPMENT AND MACHINERY	56,200	-	-	56,200	40,000	71.17%	0.00%		
		3612 RECREATION ATHLETICS Total				4,949,815	177,893	376,924	4,572,891	2,152,277	43.48%	7.61%
		3614	001-3614-572-1200	REGULAR SALARIES AND WAGES	87,360	9,028	14,595	72,765	87,571	100.24%	16.71%	
			001-3614-572-1210	LONGEVITY PAY	400	-	-	400	-	0.00%	0.00%	
			001-3614-572-1300	OTHER SALARIES AND WAGES	155,378	-	-	155,378	-	0.00%	0.00%	
			001-3614-572-1400	OVERTIME PAY	6,250	8	14	6,236	85	1.36%	0.23%	
			001-3614-572-2100	FICA TAXES - CITY MATCHING	21,851	680	1,098	20,753	6,587	30.14%	5.02%	
	001-3614-572-2200		CITY RETIREMENT CONTRIBUTION	12,353	1,174	2,113	10,240	12,677	102.62%	17.10%		
	001-3614-572-2300		LIFE AND HEALTH INSURANCE	23,889	262	465	23,424	2,792	11.69%	1.95%		
	001-3614-572-2400		WORKER'S COMPENSATION	5,665	-	1,285	4,380	5,140	90.74%	22.69%		
	001-3614-572-3400		OTHER CONTRACTUAL SERVICES	205,000	7,417	10,317	194,683	61,904	30.20%	5.03%		
	001-3614-572-4000		TRAVEL & PER DIEM	250	-	-	250	250	100.00%	0.00%		
	001-3614-572-4200		FREIGHT & POSTAGE SERVICES	100	-	-	100	100	100.00%	0.00%		

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
	Expenditure	3614	001-3614-572-4300	UTILITY SERVICES	48,000	2,317	2,652	45,348	48,000	100.00%	5.52%
			001-3614-572-4400	RENTALS AND LEASES	5,500	-	-	5,500	5,500	100.00%	0.00%
			001-3614-572-4600	REPAIR & MAINT.-BLDG. & EQUIP.	78,500	3,495	3,495	75,005	20,970	26.71%	4.45%
			001-3614-572-4650	VEHICLE MAINTENANCE	4,000	-	-	4,000	4,000	100.00%	0.00%
			001-3614-572-4700	PRINTING SERVICES	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-3614-572-4800	PROMOTIONAL ADVERTISEMENT	5,500	-	-	5,500	5,500	100.00%	0.00%
			001-3614-572-5100	OFFICE SUPPLIES	3,000	-	-	3,000	3,000	100.00%	0.00%
			001-3614-572-5200	OPERATING SUPPLIES	101,600	9	9	101,591	54	0.05%	0.01%
			001-3614-572-5250	FUEL AND GASOLINE	3,000	-	-	3,000	3,000	100.00%	0.00%
			001-3614-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,565	-	-	4,565	4,565	100.00%	0.00%
			001-3614-572-5500	TRAINING	10,800	-	-	10,800	10,800	100.00%	0.00%
			001-3614-572-6300	IMPROVEMENTS OTHER THAN BUILDINGS	75,000	-	-	75,000	18,750	25.00%	0.00%
			001-3614-572-6400	EQUIPMENT & MACHINERY	-	-	-	-	-	0.00%	0.00%
			3614 RECREATION - ACTIVITIES AND CIVIC EVENTS Total		867,961	24,389	36,043	831,918	311,245	35.86%	4.15%
					11,538,960	432,623	770,486	10,768,475	5,490,770	47.58%	6.68%
		4020	001-4020-515-1200	REGULAR SALARIES AND WAGES	936,623	64,412	99,870	836,753	599,221	63.98%	10.66%
			001-4020-515-1210	LONGEVITY PAY	1,110	-	-	1,110	-	0.00%	0.00%
			001-4020-515-1400	OVERTIME PAY	1,000	8	174	826	1,044	104.40%	17.40%
			001-4020-515-2100	FICA TAXES - CITY MATCHING	63,522	4,668	7,210	56,312	43,262	68.11%	11.35%
			001-4020-515-2200	CITY RETIREMENT CONTRIBUTION	124,461	6,805	12,288	112,173	73,729	59.24%	9.87%
			001-4020-515-2300	LIFE AND HEALTH INSURANCE	176,883	1,495	2,310	174,573	13,860	7.84%	1.31%
			001-4020-515-2400	WORKER'S COMPENSATION	2,905	-	405	2,500	1,620	55.77%	13.94%
			001-4020-515-3400	OTHER CONTRACTUAL SERVICES	706,000	7,505	62,945	643,055	377,672	53.49%	8.92%
			001-4020-515-4000	TRAVEL & PER DIEM	6,750	-	-	6,750	6,750	100.00%	0.00%
			001-4020-515-4100	COMMUNICATIONS SERVICES	3,700	-	-	3,700	3,700	100.00%	0.00%
			001-4020-515-4200	FREIGHT & POSTAGE SERVICES	7,620	2	13	7,607	80	1.04%	0.17%
			001-4020-515-4400	RENTALS AND LEASES	9,000	-	-	9,000	9,000	100.00%	0.00%
			001-4020-515-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	4,000	89	89	3,911	534	13.35%	2.23%
			001-4020-515-4650	VEHICLE MAINTENANCE	1,500	-	-	1,500	1,500	100.00%	0.00%
			001-4020-515-4700	PRINTING SERVICES	4,400	-	-	4,400	4,400	100.00%	0.00%
			001-4020-515-4902	LEGAL ADVERTISING	50,000	1,620	1,620	48,380	9,720	19.44%	3.24%
			001-4020-515-5100	OFFICE SUPPLIES	12,000	-	-	12,000	12,000	100.00%	0.00%
			001-4020-515-5200	OPERATING SUPPLIES	8,450	-	-	8,450	8,450	100.00%	0.00%
			001-4020-515-5250	FUEL AND GASOLINE	498	-	-	498	498	100.00%	0.00%
			001-4020-515-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	38,350	28	28	38,322	168	0.44%	0.07%
			001-4020-515-5500	TRAINING	13,150	-	-	13,150	13,150	100.00%	0.00%
			4020 COMMUNITY DEVELOPMENT Total		2,171,923	86,632	186,953	1,984,969	1,180,358	54.35%	8.61%
		4021	001-4021-524-1200	REGULAR SALARIES AND WAGES	872,317	66,333	102,624	769,693	615,744	70.59%	11.76%
			001-4021-524-1210	LONGEVITY PAY	1,643	-	-	1,643	-	0.00%	0.00%
			001-4021-524-1400	OVERTIME PAY	4,000	14	36	3,964	218	5.44%	0.91%
			001-4021-524-1600	OTHER REIMBURSED ALLOWANCES	480	-	-	480	-	0.00%	0.00%
			001-4021-524-2100	FICA TAXES - CITY MATCHING	66,252	4,929	7,605	58,647	45,627	68.87%	11.48%
			001-4021-524-2200	CITY RETIREMENT CONTRIBUTION	114,394	7,896	14,204	100,190	85,226	74.50%	12.42%
			001-4021-524-2300	LIFE AND HEALTH INSURANCE	177,207	1,792	3,116	174,091	18,696	10.55%	1.76%
			001-4021-524-2400	WORKERS' COMPENSATION	5,021	-	1,139	3,882	4,556	90.74%	22.68%
			001-4021-524-4000	TRAVEL AND PER DIEM	4,600	-	-	4,600	4,600	100.00%	0.00%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
	Expenditure	4021	001-4021-524-4200	FREIGHT & POSTAGE SERVICES	200	1	1	199	6	2.91%	0.49%
			001-4021-524-4400	RENTALS AND LEASES	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-4021-524-4600	REPAIR & MAINT.-BLDG & EQUIP	2,000	-	-	2,000	2,000	100.00%	0.00%
			001-4021-524-4650	VEHICLE MAINTENANCE	7,000	152	152	6,848	912	13.03%	2.17%
			001-4021-524-4700	PRINTING SERVICES	350	-	-	350	350	100.00%	0.00%
			001-4021-524-5100	OFFICE SUPPLIES	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-4021-524-5200	OPERATING SUPPLIES	4,415	-	-	4,415	4,415	100.00%	0.00%
			001-4021-524-5250	FUEL AND GASOLINE	12,500	336	803	11,697	4,818	38.54%	6.42%
			001-4021-524-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,400	873	873	3,527	5,238	119.05%	19.84%
			001-4021-524-5500	TRAINING	16,950	305	305	16,645	1,830	10.80%	1.80%
			001-4021-524-6400	MACHINERY AND EQUIPMENT	75,990	-	-	75,990	75,990	100.00%	0.00%
			4021 BUILDING INSPECTIONS Total		1,379,719	82,630	130,858	1,248,861	880,225	63.80%	9.48%
					3,551,642	169,262	317,811	3,233,830	2,060,583	58.02%	8.95%
		4022	001-4022-515-1200	REGULAR SALARIES AND WAGES	134,482	12,351	19,247	115,235	115,485	85.87%	14.31%
			001-4022-515-1210	LONGEVITY PAY	22	-	-	22	-	0.00%	0.00%
			001-4022-515-2100	FICA TAXES - CITY MATCHING	7,961	905	1,404	6,557	8,424	105.82%	17.64%
			001-4022-515-2200	CITY RETIREMENT CONTRIBU	18,777	1,375	2,751	16,026	16,504	87.90%	14.65%
			001-4022-515-2300	LIFE AND HEALTH INSURANCE	14,520	138	240	14,280	1,438	9.90%	1.65%
			001-4022-515-2400	WORKER'S COMPENSATION	37	-	9	28	35	95.14%	23.78%
			001-4022-515-3100	PROFESSIONAL SERVICES	30,387	-	-	30,387	30,387	100.00%	0.00%
			001-4022-515-3400	OTHER CONTRACTUAL SERVICES	50,000	-	-	50,000	50,000	100.00%	0.00%
			001-4022-515-4000	TRAVEL & PER DIEM	3,000	876	876	2,124	3,000	100.00%	29.21%
			001-4022-515-5200	OPERATING SUPPLIES	900	-	-	900	900	100.00%	0.00%
			001-4022-515-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	17,000	-	-	17,000	17,000	100.00%	0.00%
			001-4022-515-5500	TRAINING	4,525	-	-	4,525	4,525	100.00%	0.00%
			4022 ECONOMIC DEVELOPMENT Total		281,611	15,645	24,527	257,084	247,698	87.96%	8.71%
					281,611	15,645	24,527	257,084	247,698	87.96%	8.71%
		5110	001-5110-519-1200	REGULAR SALARIES AND WAGES	967,692	89,427	137,804	829,888	826,823	85.44%	14.24%
			001-5110-519-1210	LONGEVITY PAY	1,840	-	-	1,840	-	0.00%	0.00%
			001-5110-519-1400	OVERTIME PAY	7,500	278	776	6,724	4,656	62.08%	10.35%
			001-5110-519-1600	OTHER REIMBURSED ALLOWANCES	480	46	72	408	432	89.99%	15.00%
			001-5110-519-2100	FICA TAXES - CITY MATCHING	68,420	6,562	10,090	58,330	60,542	88.49%	14.75%
			001-5110-519-2200	CITY RETIREMENT CONTRIBUTION	136,461	12,177	21,931	114,530	131,589	96.43%	16.07%
			001-5110-519-2300	LIFE AND HEALTH INSURANCE	197,238	1,516	2,637	194,601	15,819	8.02%	1.34%
			001-5110-519-2400	WORKERS' COMPENSATION	261	-	59	202	237	90.79%	22.70%
			001-5110-519-3400	OTHER CONTRACTUAL SERVICES	515,100	201	139,198	375,902	515,100	100.00%	27.02%
			001-5110-519-4100	COMMUNICATIONS SERVICES	269,580	19,099	23,884	245,696	143,301	53.16%	8.86%
			001-5110-519-4200	FREIGHT & POSTAGE SERVICES	400	-	-	400	400	100.00%	0.00%
			001-5110-519-4600	REPAIR & MAINT.-BLDG & EQUIP	1,689,602	96,881	321,867	1,367,735	1,689,602	100.00%	19.05%
			001-5110-519-4650	VEHICLE MAINTENANCE	500	-	47	453	280	56.09%	9.35%
			001-5110-519-5100	OFFICE SUPPLIES	3,000	-	-	3,000	3,000	100.00%	0.00%
			001-5110-519-5200	OPERATING SUPPLIES	203,220	5,732	6,815	196,405	40,887	20.12%	3.35%
			001-5110-519-5250	FUEL AND GASOLINE	1,000	12	33	967	196	19.55%	3.26%
			001-5110-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	900	-	-	900	900	100.00%	0.00%
			001-5110-519-5500	TRAINING	6,000	-	-	6,000	6,000	100.00%	0.00%

FY25 Budget to Actual - November

					FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %		
Fund	Type	Div	Account Id	Account Description									
	Expenditure	5110	001-5110-519-6300	INFRASTRUCTURE	100,000	-	-	100,000	50,000	50.00%	0.00%		
			001-5110-519-6400	MACHINERY AND EQUIPMENT	719,500	83,668	83,668	635,832	547,362	76.08%	11.63%		
			001-5110-519-6800	INTANGIBLE ASSETS	105,000	-	-	105,000	105,000	100.00%	0.00%		
		5110 INFORMATION TECHNOLOGY Total				4,993,693	315,599	748,881	4,244,812	4,142,126	82.95%	15.00%	
						4,993,693	315,599	748,881	4,244,812	4,142,126	82.95%	15.00%	
		9011	001-9011-581-9111	TRANSFER TO STREETS IMPROV. FUND	5,160,847	430,071	860,141	4,300,706	5,160,847	100.00%	16.67%		
			001-9011-581-9150	TRANSFER TO GRANT FUND	-	203,583	407,167	(407,167)	407,167	0.00%	0.00%		
			001-9011-590-7189	MOTOROLA - TOWER LEASE	287,629	-	-	287,629	287,629	100.00%	0.00%		
			001-9011-590-7193	ZION BANK - 2018	263,000	-	-	263,000	263,000	100.00%	0.00%		
			001-9011-590-7289	MOTOROLA - TOWER LEASE (INTEREST)	16,440	-	-	16,440	16,440	100.00%	0.00%		
			001-9011-590-7293	ZION BANK - 2018 INTEREST	5,713	-	-	5,713	5,713	100.00%	0.00%		
		9011 TRANSFERS Total				5,733,629	633,654	1,267,308	4,466,321	6,140,796	107.10%	22.10%	
		9999	001-9999-999-4650	NON-INVENTORY PARTS REPAIR	-	1,433	1,433	(1,433)	-	0.00%	0.00%		
			001-9999-999-4652	NON-INVENTORY FLUIDS	-	1,010	1,010	(1,010)	-	0.00%	0.00%		
		9999 Inventory Total				-	2,443	2,443	(2,443)	-	0.00%	0.00%	
						5,733,629	636,097	1,269,751	4,463,878	6,140,796	107.10%	22.15%	
		Expenditure Total					102,995,837	5,538,078	10,416,779	92,579,058	68,714,812	66.72%	10.11%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
101	Revenue				7,607,615	603,652	1,248,343	(6,359,272)	7,537,128	99.07%	16.41%
	Revenue Total				7,607,615	603,652	1,248,343	(6,359,272)	7,537,128	99.07%	16.41%
	Expenditure	3412	101-3412-541-1200	REGULAR SALARIES AND WAGES	608,510	63,486	98,376	510,134	590,256	97.00%	16.17%
			101-3412-541-1210	LONGEVITY PAY	1,463	-	-	1,463	-	0.00%	0.00%
			101-3412-541-1400	OVERTIME PAY	31,350	7,050	22,537	8,813	135,225	431.33%	71.89%
			101-3412-541-1600	OTHER REIMBURSED ALLOWANCES	480	46	72	408	432	89.99%	15.00%
			101-3412-541-2100	FICA TAXES - CITY MATCHING	49,098	5,147	8,829	40,270	52,972	107.89%	17.98%
			101-3412-541-2200	CITY RETIREMENT CONTRIBUTION	89,596	9,265	18,465	71,131	110,793	123.66%	20.61%
			101-3412-541-2300	LIFE AND HEALTH INSURANCE	189,578	1,654	2,876	186,702	17,258	9.10%	1.52%
			101-3412-541-2400	WORKER'S COMPENSATION	8,395	-	1,904	6,491	7,617	90.74%	22.68%
			101-3412-541-3100	PROFESSIONAL SERVICES	10,000	-	-	10,000	10,000	100.00%	0.00%
			101-3412-541-3400	OTHER CONTRACTUAL SERVICES	619,528	47,582	47,582	571,947	619,528	100.00%	7.68%
			101-3412-541-4000	TRAVEL & PER DIEM	400	-	-	400	400	100.00%	0.00%
			101-3412-541-4200	FREIGHT & POSTAGE SERVICES	300	-	-	300	300	100.00%	0.00%
			101-3412-541-4300	UTILITY SERVICES	138,400	2,831	3,882	134,518	23,294	16.83%	2.81%
			101-3412-541-4310	UTILITY SERVICES - STREET LIGHTS	2,000,976	45,138	46,826	1,954,150	2,000,976	100.00%	2.34%
			101-3412-541-4311	FDOT STREET LIGHTS	62,013	-	-	62,013	62,013	100.00%	0.00%
			101-3412-541-4400	RENTAL AND LEASES	80,500	13,519	21,387	59,113	80,500	100.00%	26.57%
			101-3412-541-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	483,400	640	640	482,760	483,400	100.00%	0.13%
			101-3412-541-4609	FDOT SIGNALS & EQUIPMENT	61,909	-	-	61,909	61,909	100.00%	0.00%
			101-3412-541-4612	STREET STRIPPING	75,000	-	-	75,000	75,000	100.00%	0.00%
			101-3412-541-4650	VEHICLE MAINTENANCE	71,300	1,159	1,337	69,963	8,024	11.25%	1.88%
			101-3412-541-4700	PRINTING SERVICES	5,000	-	-	5,000	5,000	100.00%	0.00%
			101-3412-541-4900	OTHER CURRENT CHARGES	45,350	2,628	2,628	42,722	15,765	34.76%	5.79%
			101-3412-541-4903	TEMPORARY LABOR	10,000	-	-	10,000	10,000	100.00%	0.00%
			101-3412-541-5100	OFFICE SUPPLIES	2,000	60	60	1,940	362	18.12%	3.02%
			101-3412-541-5200	OPERATING SUPPLIES	70,380	3,066	7,366	63,014	44,199	62.80%	10.47%
			101-3412-541-5203	SIDEWALK/CURB REPAIRS	765,760	-	-	765,760	765,760	100.00%	0.00%
			101-3412-541-5204	STREET/STOP SIGN REPLACEMENT PRG	110,000	374	374	109,626	55,000	50.00%	0.34%
			101-3412-541-5250	FUEL AND GASOLINE	47,223	2,133	5,778	41,445	34,666	73.41%	12.23%
			101-3412-541-5300	ROAD MATERIALS & SUPPLIES	46,000	2,728	2,728	43,272	16,365	35.58%	5.93%
			101-3412-541-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,350	-	-	1,350	1,350	100.00%	0.00%
			101-3412-541-5500	TRAINING	4,300	597	597	3,703	3,582	83.30%	13.88%
			101-3412-541-6303	ROADWAY RESURFACING	1,721,758	-	-	1,721,758	1,721,758	100.00%	0.00%
			101-3412-541-6307	SPEED HUMPS PROGRAM	50,000	-	-	50,000	50,000	100.00%	0.00%
			101-3412-541-6400	EQUIPMENT AND MACHINERY	120,000	-	-	120,000	120,000	100.00%	0.00%
			101-3412-541-4607	ROAD RESURFACING	26,297	-	-	26,297	26,297	100.00%	0.00%
			3412 STREET MAINTENANCE Total		7,607,615	209,101	294,245	7,313,370	7,210,002	94.77%	3.87%
		3414	101-3414-541-5250	FUEL AND GASOLINE	-	-	34	(34)	34	0.00%	0.00%
			3414 STREET IMPROVEMENTS Total		-	-	34	(34)	34	0.00%	0.00%
					7,607,615	209,101	294,279	7,313,336	7,210,036	94.77%	3.87%
	Expenditure Total				7,607,615	209,101	294,279	7,313,336	7,210,036	94.77%	3.87%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
102	Revenue				12,842,424	793,076	1,915,595	(10,926,829)	10,175,563	79.23%	14.92%
	Revenue Total				12,842,424	793,076	1,915,595	(10,926,829)	10,175,563	79.23%	14.92%
	Expenditure	3413	102-3413-541-3100	PROFESSIONAL SERVICES	635,570	-	-	635,570	317,785	50.00%	0.00%
			102-3413-541-3112	TRAFFIC COUNTS	200,000	-	-	200,000	200,000	100.00%	0.00%
			102-3413-541-6100	LAND	75,570	-	-	75,570	75,570	100.00%	0.00%
			102-3413-541-6300	IMPROVEMENTS OTHER THAN BLDGS.	11,862,984	-	-	11,862,984	5,931,492	50.00%	0.00%
			102-3413-581-9101	TRANSFER TO GENERAL FUND	68,300	5,692	11,383	56,917	68,300	100.00%	16.67%
			3413 TRANSPORTATION IMPACT FEES Total		12,842,424	5,692	11,383	12,831,041	6,593,147	51.34%	0.09%
					12,842,424	5,692	11,383	12,831,041	6,593,147	51.34%	0.09%
	Expenditure Total				12,842,424	5,692	11,383	12,831,041	6,593,147	51.34%	0.09%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
103	Revenue				135,000	13,398	14,713	(120,287)	85,944	63.66%	10.90%
	Revenue Total				135,000	13,398	14,713	(120,287)	85,944	63.66%	10.90%
	Expenditure	2291	103-2291-521-5200	FED FORFEIT OP SUPPLIES NEW	85,000	-	-	85,000	85,000	100.00%	0.00%
			103-2291-521-6400	FED FORFEIT EQUIP NEW	50,000	-	-	50,000	50,000	100.00%	0.00%
		2291 LAW ENFORCEMENT TRUST-FEDERAL Total			135,000	-	-	135,000	135,000	100.00%	0.00%
					135,000	-	-	135,000	135,000	100.00%	0.00%
	Expenditure Total				135,000	-	-	135,000	135,000	100.00%	0.00%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
104	Revenue				2,094,560	110,281	260,992	(1,833,568)	1,635,430	78.08%	12.46%
	Revenue Total				2,094,560	110,281	260,992	(1,833,568)	1,635,430	78.08%	12.46%
	Expenditure	3614	104-3614-572-6300	IMPROVEMENTS OTHER THAN BLDGS.	2,094,560	-	-	2,094,560	1,047,280	50.00%	0.00%
			104-3614-581-9101	TRANSFER TO GENERAL FUND	-	-	-	-	-	0.00%	0.00%
		3614 RECREATION - ACTIVITIES AND CIVIC EVENTS Total			2,094,560	-	-	2,094,560	1,047,280	50.00%	0.00%
					2,094,560	-	-	2,094,560	1,047,280	50.00%	0.00%
	Expenditure Total				2,094,560	-	-	2,094,560	1,047,280	50.00%	0.00%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
105	Revenue				100,000	979	1,926	(98,074)	13,429	13.43%	1.93%
	Revenue Total				100,000	979	1,926	(98,074)	13,429	13.43%	1.93%
	Expenditure	2290	105-2290-521-5200	OPERATING SUPPLIES	50,000	-	-	50,000	50,000	100.00%	0.00%
			105-2290-521-6400	EQUIPMENT AND MACHINERY	50,000	-	-	50,000	50,000	100.00%	0.00%
			2290 LAW ENFORCEMENT TRUST-STATE Total		100,000	-	-	100,000	100,000	100.00%	0.00%
					100,000	-	-	100,000	100,000	100.00%	0.00%
	Expenditure Total				100,000	-	-	100,000	100,000	100.00%	0.00%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
106	Revenue				120,000	35,505	39,616	(80,384)	84,506	70.42%	33.01%
	Revenue Total				120,000	35,505	39,616	(80,384)	84,506	70.42%	33.01%
	Expenditure	2220	106-2220-521-5200	OPERATING SUPPLIES	50,000	-	-	50,000	50,000	100.00%	0.00%
			106-2220-521-5203	OP SUPPLIES - DONATIONS	30,000	-	-	30,000	30,000	100.00%	0.00%
			106-2220-521-5501	TRAINING - TOWING CID	40,000	-	-	40,000	40,000	100.00%	0.00%
			2220 POLICE FIELD SERVICES Total		120,000	-	-	120,000	120,000	100.00%	0.00%
					120,000	-	-	120,000	120,000	100.00%	0.00%
	Expenditure Total				120,000	-	-	120,000	120,000	100.00%	0.00%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
110	Revenue				1,899,888	80,075	186,498	(1,713,390)	1,325,864	69.79%	9.82%
	Revenue Total				1,899,888	80,075	186,498	(1,713,390)	1,325,864	69.79%	9.82%
	Expenditure	2110	110-2110-522-6200	INFRASTRUCTURE BUILDING	1,894,888	-	-	1,894,888	947,444	50.00%	0.00%
			110-2110-581-9101	TRANSFER TO GENERAL FUND	5,000	417	833	4,167	5,000	100.00%	16.67%
			2110 FIRE CHIEF Total		1,899,888	417	833	1,899,055	952,444	50.13%	0.04%
					1,899,888	417	833	1,899,055	952,444	50.13%	0.04%
	Expenditure Total				1,899,888	417	833	1,899,055	952,444	50.13%	0.04%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
115	Revenue				1,664,481	91,096	212,613	(1,451,868)	1,389,193	83.46%	12.77%
	Revenue Total				1,664,481	91,096	212,613	(1,451,868)	1,389,193	83.46%	12.77%
	Expenditure	2210	115-2210-521-6200	INFRASTRUCTURE - BUILDING	1,659,481	-	-	1,659,481	829,741	50.00%	0.00%
			115-2210-581-9101	TRANSFER TO GENERAL FUND	5,000	417	833	4,167	5,000	100.00%	16.67%
			2210 POLICE CHIEF Total		1,664,481	417	833	1,663,648	834,741	50.15%	0.05%
					1,664,481	417	833	1,663,648	834,741	50.15%	0.05%
	Expenditure Total				1,664,481	417	833	1,663,648	834,741	50.15%	0.05%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
120	Revenue				2,144,645	57,649	59,840	(2,084,805)	2,135,064	99.55%	2.79%
	Revenue Total				2,144,645	57,649	59,840	(2,084,805)	2,135,064	99.55%	2.79%
	Expenditure	3151	120-3151-538-1200	REGULAR SALARIES AND WAGES	330,821	28,314	43,467	287,354	260,803	78.84%	13.14%
			120-3151-538-1210	LONGEVITY PAY	577	-	-	577	-	0.00%	0.00%
			120-3151-538-1400	OVERTIME PAY	11,200	1,115	4,232	6,968	25,390	226.70%	37.78%
			120-3151-538-2100	FICA TAXES - CITY MATCHING	26,209	2,231	3,614	22,595	21,685	82.74%	13.79%
			120-3151-538-2200	CITY RETIREMENT CONTRIBUTION	53,651	3,977	7,561	46,089	45,367	84.56%	14.09%
			120-3151-538-2300	LIFE AND HEALTH INSURANCE	92,311	820	1,329	90,982	7,976	8.64%	1.44%
			120-3151-538-2400	WORKER'S COMPENSATION	3,796	-	717	3,078	2,870	75.61%	18.90%
			120-3151-538-3100	PROFESSIONAL SERVICES	50,000	-	-	50,000	50,000	100.00%	0.00%
			120-3151-538-3400	OTHER CONTRACTUAL SERVICES	412,000	2,410	2,410	409,590	412,000	100.00%	0.58%
			120-3151-538-4100	COMMUNICATIONS SERVICES	720	200	200	520	720	100.00%	27.78%
			120-3151-538-4300	UTILITY SERVICES	70,000	-	-	70,000	70,000	100.00%	0.00%
			120-3151-538-4400	RENTALS AND LEASES	10,000	3,209	3,209	6,792	10,000	100.00%	32.09%
			120-3151-538-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	393,800	7,862	7,862	385,938	47,173	11.98%	2.00%
			120-3151-538-4650	VEHICLE MAINTENANCE	58,875	1,518	1,518	57,357	9,110	15.47%	2.58%
			120-3151-538-4900	OTHER CURRENT CHARGES	43,000	4,115	4,115	38,885	24,690	57.42%	9.57%
			120-3151-538-5100	OFFICE SUPPLIES	2,000	-	-	2,000	2,000	100.00%	0.00%
			120-3151-538-5200	OPERATING SUPPLIES	26,850	9,461	10,397	16,453	26,850	100.00%	38.72%
			120-3151-538-5250	FUEL AND GASOLINE	30,731	3,280	6,625	24,106	30,731	100.00%	21.56%
			120-3151-538-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,500	-	-	1,500	1,500	100.00%	0.00%
			120-3151-538-5500	TRAINING	6,300	445	1,823	4,477	6,300	100.00%	28.94%
			120-3151-538-6300	IMPROVEMENTS OTHER THAN BLDGS.	28,500	-	-	28,500	28,500	100.00%	0.00%
			120-3151-538-6400	EQUIPMENT AND MACHINERY	430,000	-	-	430,000	215,000	50.00%	0.00%
			120-3151-581-9101	TRANSFER TO GENERAL FUND	61,805	5,150	10,301	51,504	61,805	100.00%	16.67%
			3151 STORMWATER Total		2,144,645	74,107	109,380	2,035,265	1,360,470	63.44%	5.10%
					2,144,645	74,107	109,380	2,035,265	1,360,470	63.44%	5.10%
	Expenditure Total				2,144,645	74,107	109,380	2,035,265	1,360,470	63.44%	5.10%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
130	Revenue				-	4,700	8,900	8,900	8,900	0.00%	0.00%
	Revenue Total				-	4,700	8,900	8,900	8,900	0.00%	0.00%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
150	Revenue				4,247,250	208,666	418,634	(3,828,616)	4,208,717	99.09%	9.86%
	Revenue Total				4,247,250	208,666	418,634	(3,828,616)	4,208,717	99.09%	9.86%
	Expenditure	1022	150-1022-519-6302	CORONA SLRF:CITY HALL GROUNDING AND LIGH	207,083	-	(76)	207,159	(453)	-0.22%	-0.04%
			150-1022-519-6300	CORONA SLRF:CITYWIDE LED LIGHTING CONVER	431,751	-	-	431,751	431,751	100.00%	0.00%
			1022 FACILITIES MAINTENANCE Total		638,834	-	(76)	638,910	431,298	67.51%	-0.01%
					638,834	-	(76)	638,910	431,298	67.51%	-0.01%
		1120	150-1120-513-5294	EXPENSES - HURRICANE MILTON	1,362,000	39,169	39,169	1,322,831	235,014	17.26%	2.88%
			150-1120-513-5295	Debris Expenses - Hurricane Milton	1,081,000	108,518	108,518	972,482	651,108	60.23%	10.04%
			150-1120-513-3400	CONTRACTUAL SERVICES	706,528	-	-	706,528	706,528	100.00%	0.00%
			1120 FINANCE Total		3,149,528	147,687	147,687	3,001,841	1,592,650	50.57%	4.69%
					3,149,528	147,687	147,687	3,001,841	1,592,650	50.57%	4.69%
		3512	150-3512-572-6300	CORONAVIRUS STATE-LOC RECOV CEMETERY PAV	89,865	-	-	89,865	89,865	100.00%	0.00%
			3512 CEMETERY Total		89,865	-	-	89,865	89,865	100.00%	0.00%
		3614	150-3614-572-6300	CORONAVIRUS STATE - LOCAL RECOVERY FUNDS	-	-	-	-	-	0.00%	0.00%
			3614 RECREATION - ACTIVITIES AND CIVIC EVENTS Total		-	-	-	-	-	0.00%	0.00%
		3613	150-3613-572-6305	LAND AND WATER CONSERVATION GRANT	89,581	-	-	89,581	89,581	100.00%	0.00%
			3613 RECREATION PROGRAMS & CIVIC EVENTS Total		89,581	-	-	89,581	89,581	100.00%	0.00%
					179,446	-	-	179,446	179,446	100.00%	0.00%
		4020	150-4020-554-5903	CORONA SLRF: CDBG HOUSING FUNDING	135,838	-	-	135,838	135,838	100.00%	0.00%
			4020 COMMUNITY DEVELOPMENT Total		135,838	-	-	135,838	135,838	100.00%	0.00%
					135,838	-	-	135,838	135,838	100.00%	0.00%
		4022	150-4022-581-9101	TRANSFER TO GENERAL FUND	22,387	-	-	22,387	22,387	100.00%	0.00%
			4022 ECONOMIC DEVELOPMENT Total		22,387	-	-	22,387	22,387	100.00%	0.00%
					22,387	-	-	22,387	22,387	100.00%	0.00%
		3412	150-3412-581-9111	TRANSFER TO STREETS IMPROVEMENT FUND	26,297	2,191	4,383	21,914	26,297	100.00%	16.67%
			150-3412-541-6306	CDBG-SIDEWALKS PHASE I & CURB NEW CONSTR	94,920	3,611	3,611	91,309	21,668	22.83%	3.80%
			3412 STREET MAINTENANCE Total		121,217	5,803	7,994	113,223	47,965	39.57%	6.59%
					121,217	5,803	7,994	113,223	47,965	39.57%	6.59%
	Expenditure Total				4,247,250	153,490	155,605	4,091,645	2,409,583	56.73%	3.66%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
171	Revenue				31,700	4,488	5,098	(26,602)	24,791	78.20%	16.08%
	Revenue Total				31,700	4,488	5,098	(26,602)	24,791	78.20%	16.08%
	Expenditure	6170	171-6170-581-9101	TRANSFER TO GENERAL FUND	-	1,300	2,600	(2,600)	2,600	0.00%	0.00%
			6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total		-	1,300	2,600	(2,600)	2,600	0.00%	0.00%
					-	1,300	2,600	(2,600)	2,600	0.00%	0.00%
		6171	171-6171-539-4600	REPAIRS & MAINTENANCE SVCS	16,100	96	96	16,004	578	3.59%	0.60%
			171-6171-581-9101	TRANSFER TO GEN FUND MAINLINE VILLAGE	15,600	-	-	15,600	15,600	100.00%	0.00%
			6171 SPECIAL ASSESSMENT - MAINLINE VILLAGE Total		31,700	96	96	31,604	16,178	51.03%	0.30%
					31,700	96	96	31,604	16,178	51.03%	0.30%
	Expenditure Total				31,700	1,396	2,696	29,004	18,778	59.24%	8.51%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
172	Revenue				57,025	1,458	2,050	(54,975)	6,736	11.81%	3.59%
	Revenue Total				57,025	1,458	2,050	(54,975)	6,736	11.81%	3.59%
	Expenditure	6170	172-6170-581-9101	TRANSFER TO GENERAL FUND	-	1,002	2,004	(2,004)	2,004	0.00%	0.00%
			6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total		-	1,002	2,004	(2,004)	2,004	0.00%	0.00%
					-	1,002	2,004	(2,004)	2,004	0.00%	0.00%
		6172	172-6172-539-4600	REPAIRS & MAINTENANCE SVCS	45,000	236	236	44,765	1,413	3.14%	0.52%
			172-6172-581-9101	TRANSFER TO GEN FUND MAIN AVE	12,025	-	-	12,025	12,025	100.00%	0.00%
			6172 SPECIAL ASSESSMENT - MAINE AVE VILLAS Total		57,025	236	236	56,790	13,438	23.57%	0.41%
					57,025	236	236	56,790	13,438	23.57%	0.41%
	Expenditure Total				57,025	1,238	2,240	54,785	15,442	27.08%	3.93%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
173	Revenue				47,200	607	860	(46,340)	2,779	5.89%	1.82%
	Revenue Total				47,200	607	860	(46,340)	2,779	5.89%	1.82%
	Expenditure	6170	173-6170-539-4600	REPAIRS & MAINTENANCE SVCS	46,750	350	350	46,400	2,100	4.49%	0.75%
			173-6170-581-9101	TRANSFER TO GENERAL FUND CIMARRON	450	38	75	375	450	100.00%	16.67%
			6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total		47,200	388	425	46,775	2,550	5.40%	0.90%
					47,200	388	425	46,775	2,550	5.40%	0.90%
	Expenditure Total				47,200	388	425	46,775	2,550	5.40%	0.90%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
174	Revenue				8,373	250	250	(8,123)	1,507	18.00%	2.98%
	Revenue Total				8,373	250	250	(8,123)	1,507	18.00%	2.98%
	Expenditure	6174	174-6174-581-9120	TRANSFER TO STORMWATER	8,373	698	1,396	6,978	8,373	100.00%	16.67%
			6174 SPECIAL ASSESSMENT - MARTIN PL POND P2 Total		8,373	698	1,396	6,978	8,373	100.00%	16.67%
					8,373	698	1,396	6,978	8,373	100.00%	16.67%
	Expenditure Total				8,373	698	1,396	6,978	8,373	100.00%	16.67%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
175	Revenue				6,404	173	173	(6,231)	1,037	16.19%	2.70%
	Revenue Total				6,404	173	173	(6,231)	1,037	16.19%	2.70%
	Expenditure	6175	175-6175-539-4600	REPAIRS & MAINTENANCE SVCS	6,000	675	675	5,325	4,050	67.49%	11.25%
			175-6175-581-9101	TRANSFER TO GENERAL FUND LOVELL TERRACE	404	34	67	337	404	100.01%	16.67%
			6175 SPECIAL ASSESSMENT - LOVELL TERRACE Total		6,404	709	742	5,662	4,454	69.55%	11.59%
					6,404	709	742	5,662	4,454	69.55%	11.59%
	Expenditure Total				6,404	709	742	5,662	4,454	69.55%	11.59%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
176	Revenue				34,900	-	-	(34,900)	-	0.00%	0.00%
	Revenue Total				34,900	-	-	(34,900)	-	0.00%	0.00%
	Expenditure	6176	176-6176-539-4600	REPAIRS & MAINTENANCE SVCS	22,400	274	274	22,126	1,645	7.34%	1.22%
			176-6176-581-9101	TRANSFER TO GENERAL FUND LAKE MCCOY OAKS	12,500	-	-	12,500	12,500	100.00%	0.00%
			6176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS Total		34,900	274	274	34,626	14,145	40.53%	0.79%
					34,900	274	274	34,626	14,145	40.53%	0.79%
	Expenditure Total				34,900	274	274	34,626	14,145	40.53%	0.79%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
177	Revenue				15,000	255	255	(14,745)	1,529	10.19%	1.70%
	Revenue Total				15,000	255	255	(14,745)	1,529	10.19%	1.70%
	Expenditure	6177	177-6177-539-4600	REPAIRS & MAINTENANCE SVCS	15,000	-	-	15,000	15,000	100.00%	0.00%
				6177 SPECIAL ASSESSMENT - MARTIN PLACE P1 Total	15,000	-	-	15,000	15,000	100.00%	0.00%
					15,000	-	-	15,000	15,000	100.00%	0.00%
	Expenditure Total				15,000	-	-	15,000	15,000	100.00%	0.00%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
190	Revenue				282,101	4,649	4,649	(277,452)	282,101	100.00%	1.65%
	Revenue Total				282,101	4,649	4,649	(277,452)	282,101	100.00%	1.65%
	Expenditure	6190	190-6190-541-4310	STREET LIGHTS AVIAN POINTE	97,483	6,838	6,838	90,645	41,027	42.09%	7.01%
			190-6190-581-9101	TRANSFER TO GEN FUND AVIAN POINTE	1,485	124	248	1,238	1,485	100.00%	16.67%
			6190 STREET LIGHTS AVIAN POINTE Total		98,968	6,962	7,085	91,883	42,512	42.95%	7.16%
		6191	190-6191-541-4310	STREET LIGHTS EAST KELLY PARK	28,147	2,045	2,045	26,102	12,270	43.59%	7.27%
			190-6191-581-9101	TRANSFER TO GEN FUND EAST KELLY PARK	429	36	72	358	429	100.00%	16.67%
			6191 STREET LIGHTS BRIDLE PATH Total		28,576	2,081	2,117	26,459	12,699	44.44%	7.41%
		6192	190-6192-541-4310	STREET LIGHTS OAKS AT KELLY PARK	18,838	-	-	18,838	18,838	100.00%	0.00%
			190-6192-581-9101	TRANSFER TO GEN FUND OAKS AT KELLY PARK	240	20	40	200	240	100.00%	16.67%
			6192 STREET LIGHTS OAKS AT KELLY PARK Total		19,078	20	40	19,038	19,078	100.00%	0.21%
		6193	190-6193-541-4310	STREET LIGHTS OAK POINTE	32,642	2,503	2,503	30,139	15,017	46.00%	7.67%
			6193 STREET LIGHTS OAK POINTE Total		32,642	2,503	2,503	30,139	15,017	46.00%	7.67%
		6194	190-6194-541-4310	STREET LIGHTS EMERSON PARK	71	-	-	71	71	100.00%	0.00%
			6194 STREET LIGHTS EMERSON PARK Total		71	-	-	71	71	100.00%	0.00%
		6195	190-6195-541-4310	STREET LIGHTS WINDING MEADOWS	29,780	719	719	29,061	4,315	14.49%	2.41%
			190-6195-581-9101	TRANSFER TO GEN FUND WINDING MEADOWS	453	38	76	378	453	100.00%	16.67%
			6195 STREET LIGHTS WINDING MEADOWS Total		30,233	757	795	29,438	4,768	15.77%	2.63%
		6196	190-6196-541-4310	STREET LIGHTS MEADOW LARK	25,836	3,856	10,045	15,791	25,836	100.00%	38.88%
			190-6196-581-9101	TRANSFER TO GEN FUND PONKAN RESERVE	612	51	102	510	612	100.00%	16.67%
			6196 STREET LIGHTS MEADOWLARK STREET Total		26,448	3,907	10,147	16,301	26,448	100.00%	38.37%
		6197	190-6197-541-4310	STREET LIGHTS IVY TRAILS	11,530	-	-	11,530	11,530	100.00%	0.00%
			190-6197-581-9101	TRANSFER TO GEN FUND HAMMOCK AT ROCK SPR	275	23	46	229	275	100.01%	16.67%
			6197 STREET LIGHTS IVY TRAILS Total		11,805	23	46	11,759	11,805	100.00%	0.39%
		6198	190-6198-541-4310	STREET LIGHTS NOTTINGHAM	5,681	958	958	4,723	5,748	101.17%	16.86%
			190-6198-581-9101	TRANSFER TO GEN FUND NOTTINGHAM	271	23	45	226	271	99.99%	16.66%
			6198 STREET LIGHTS NOTTINGHAM PARK Total		5,952	981	1,003	4,949	6,018	101.12%	16.85%
		6205	190-6205-541-4310	STREET LIGHTS WEST KELLY PARK STREET	27,938	2,529	2,529	25,409	15,172	54.31%	9.05%
			190-6205-581-9101	TRANSFER TO GEN FUND WEST KELLY PARK	390	33	65	325	390	100.00%	16.67%
			6205 STREET LIGHTS WEST KELLY PARK Total		28,328	2,561	2,594	25,734	15,562	54.94%	9.16%
					282,101	19,794	26,329	255,772	153,978	54.58%	9.33%
	Expenditure Total				282,101	19,794	26,329	255,772	153,978	54.58%	9.33%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
401	Revenue				32,814,390	3,359,512	5,977,130	(26,837,260)	35,651,924	108.65%	18.21%
	Revenue Total				32,814,390	3,359,512	5,977,130	(26,837,260)	35,651,924	108.65%	18.21%
	Expenditure	3010	401-3010-539-1200	REGULAR SALARIES AND WAGES	590,588	47,725	74,045	516,543	444,272	75.23%	12.54%
			401-3010-539-1210	LONGEVITY PAY	351	-	-	351	-	0.00%	0.00%
			401-3010-539-1400	OVERTIME PAY	3,400	250	673	2,727	4,037	118.73%	19.79%
			401-3010-539-1600	OTHER REIMBURSED ALLOWANCES	480	46	72	408	432	89.99%	15.00%
			401-3010-539-2100	FICA TAXES - CITY MATCHING	40,747	3,535	5,486	35,261	32,918	80.79%	13.46%
			401-3010-539-2200	CITY RETIREMENT CONTRIBUTION	83,037	6,648	11,984	71,053	71,907	86.60%	14.43%
			401-3010-539-2300	LIFE AND HEALTH INSURANCE	109,845	1,102	1,917	107,928	11,505	10.47%	1.75%
			401-3010-539-2400	WORKER'S COMPENSATION	532	-	121	411	483	90.79%	22.70%
			401-3010-539-2500	UNEMPLOYMENT COMPENSATION	15,000	-	-	15,000	-	0.00%	0.00%
			401-3010-539-3400	OTHER CONTRACTUAL SERVICES	27,088	-	-	27,088	27,088	100.00%	0.00%
			401-3010-539-4000	TRAVEL & PER DIEM	3,800	47	94	3,706	566	14.90%	2.48%
			401-3010-539-4200	FREIGHT & POSTAGE SERVICES	2,500	-	2	2,498	11	0.42%	0.07%
			401-3010-539-4300	UTILITY SERVICES	17,975	192	374	17,601	17,975	100.00%	2.08%
			401-3010-539-4400	RENTAL AND LEASES	155	-	-	155	155	100.00%	0.00%
			401-3010-539-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	26,900	7,912	9,991	16,909	26,900	100.00%	37.14%
			401-3010-539-4650	VEHICLE MAINTENANCE	3,950	-	-	3,950	3,950	100.00%	0.00%
			401-3010-539-4700	PRINTING SERVICES	1,500	76	76	1,424	456	30.40%	5.07%
			401-3010-539-5100	OFFICE SUPPLIES	17,500	475	475	17,025	2,850	16.28%	2.71%
			401-3010-539-5200	OPERATING SUPPLIES	16,020	159	932	15,088	5,590	34.89%	5.82%
			401-3010-539-5201	VENDING SUPPLIES	1,200	-	-	1,200	1,200	100.00%	0.00%
			401-3010-539-5250	FUEL AND GASOLINE	1,300	29	29	1,271	175	13.44%	2.24%
			401-3010-539-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,594	49	49	1,545	294	18.44%	3.07%
			401-3010-539-5500	TRAINING	6,200	1,202	1,202	4,998	7,212	116.32%	19.39%
			401-3010-539-6400	EQUIPMENT AND MACHINERY	45,000	-	-	45,000	45,000	100.00%	0.00%
			401-3010-581-9101	TRANSFER TO GENERAL FUND	6,241,453	520,121	1,040,242	5,201,211	6,241,453	100.00%	16.67%
			3010 UTILITY ADMINISTRATION Total		7,258,115	589,569	1,147,765	6,110,350	6,946,427	95.71%	15.81%
		3111	401-3111-517-7101	01 BOND DEBT SVC - PRINCIPAL	26,268	-	26,268	-	26,268	100.00%	100.00%
			401-3111-517-7201	01 BOND DEBT SVC - INTEREST	8,341	-	4,499	3,842	8,341	100.00%	53.93%
			401-3111-533-1200	REGULAR SALARIES AND WAGES	444,577	39,576	60,892	383,685	365,354	82.18%	13.70%
			401-3111-533-1210	LONGEVITY PAY	1,300	-	-	1,300	-	0.00%	0.00%
			401-3111-533-1400	OVERTIME PAY	7,500	597	1,516	5,984	9,098	121.30%	20.22%
			401-3111-533-2100	FICA TAXES - CITY MATCHING	34,683	2,946	4,558	30,126	27,347	78.85%	13.14%
			401-3111-533-2200	CITY RETIREMENT CONTRIBUTION	63,292	5,395	9,779	53,513	58,676	92.71%	15.45%
			401-3111-533-2300	LIFE AND HEALTH INSURANCE	91,908	965	1,678	90,230	10,067	10.95%	1.83%
			401-3111-533-2400	WORKER'S COMPENSATION	2,420	-	549	1,871	2,196	90.75%	22.69%
			401-3111-533-3100	PROFESSIONAL SERVICES	455,375	-	-	455,375	227,688	50.00%	0.00%
			401-3111-533-3400	OTHER CONTRACTUAL SERVICES	50,000	1,866	1,866	48,134	11,196	22.39%	3.73%
			401-3111-533-4000	TRAVEL & PER DIEM	1,200	101	131	1,069	786	65.46%	10.91%
			401-3111-533-4200	FREIGHT & POSTAGE SERVICES	200	-	-	200	200	100.00%	0.00%
			401-3111-533-4300	UTILITY SERVICES	862,000	36	70	861,930	862,000	100.00%	0.01%
			401-3111-533-4400	RENTAL AND LEASES	3,500	-	-	3,500	3,500	100.00%	0.00%
			401-3111-533-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	78,700	8,199	8,199	70,501	49,191	62.50%	10.42%
			401-3111-533-4650	VEHICLE MAINTENANCE	12,000	-	-	12,000	12,000	100.00%	0.00%
			401-3111-533-4900	OTHER CURRENT CHARGES	7,000	-	-	7,000	7,000	100.00%	0.00%
			401-3111-533-4960	BAD DEBT EXPENSE	12,000	-	-	12,000	12,000	100.00%	0.00%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %		
	Expenditure	3111	401-3111-533-5200	OPERATING SUPPLIES	371,113	16,515	29,304	341,809	175,827	47.38%	7.90%		
			401-3111-533-5220	WATER CONSERVATION PROGRAM	10,750	-	-	10,750	10,750	100.00%	0.00%		
			401-3111-533-5250	FUEL AND GASOLINE	50,892	768	6,351	44,541	38,109	74.88%	12.48%		
			401-3111-533-5500	TRAINING	1,650	-	-	1,650	1,650	100.00%	0.00%		
			401-3111-533-6300	IMPROVEMENTS OTHER THAN BLDGS.	350,000	-	-	350,000	175,000	50.00%	0.00%		
			401-3111-533-6400	EQUIPMENT AND MACHINERY	235,000	-	-	235,000	117,500	50.00%	0.00%		
			3111 UTILITY SERVICES-WATER PLANT Total				3,181,670	76,963	155,660	3,026,010	2,211,742	69.52%	4.89%
		3121	401-3121-517-7101	01 BOND DEBT SVC - PRINCIPAL	70,944	-	70,944	0	70,944	100.00%	100.00%		
			401-3121-517-7201	01 BOND DEBT SVC - INTEREST	22,526	-	12,150	10,376	22,526	100.00%	53.94%		
			401-3121-535-1200	REGULAR SALARIES AND WAGES	879,478	78,028	116,510	762,967	699,063	79.49%	13.25%		
			401-3121-535-1210	LONGEVITY PAY	1,531	-	-	1,531	-	0.00%	0.00%		
			401-3121-535-1400	OVERTIME PAY	22,000	730	2,457	19,543	14,740	67.00%	11.17%		
			401-3121-535-1600	OTHER REIMBURSED ALLOWNCES	1,440	46	72	1,368	432	30.00%	5.00%		
			401-3121-535-2100	FICA TAXES - CITY MATCHING	68,280	5,750	8,672	59,608	52,029	76.20%	12.70%		
			401-3121-535-2200	CITY RETIREMENT CONTRIBUTION	126,261	10,754	18,764	107,497	112,583	89.17%	14.86%		
			401-3121-535-2300	LIFE AND HEALTH INSURANCE	221,886	1,929	3,356	218,530	20,134	9.07%	1.51%		
			401-3121-535-2400	WORKER'S COMPENSATION	5,700	-	1,293	4,407	5,172	90.74%	22.68%		
			401-3121-535-3100	PROFESSIONAL SERVICES	205,875	-	-	205,875	205,875	100.00%	0.00%		
			401-3121-535-3400	OTHER CONTRACTUAL SERVICES	504,000	5,742	5,892	498,108	35,352	7.01%	1.17%		
			401-3121-535-3401	DISTRIBUTED WASTEWATER	64,000	-	-	64,000	64,000	100.00%	0.00%		
			401-3121-535-4000	TRAVEL & PER DIEM	5,080	105	155	4,925	931	18.33%	3.05%		
			401-3121-535-4200	FREIGHT & POSTAGE SERVICES	500	-	-	500	500	100.00%	0.00%		
			401-3121-535-4300	UTILITY SERVICES	2,034,553	8,554	15,307	2,019,246	2,034,553	100.00%	0.75%		
			401-3121-535-4400	RENTAL AND LEASES	3,000	-	-	3,000	3,000	100.00%	0.00%		
			401-3121-535-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	203,200	7,862	7,862	195,338	47,173	23.22%	3.87%		
			401-3121-535-4650	VEHICLE MAINTENANCE	11,000	581	662	10,338	3,972	36.10%	6.02%		
			401-3121-535-4700	PRINTING SERVICES	2,000	-	-	2,000	2,000	100.00%	0.00%		
			401-3121-535-4900	OTHER CURRENT CHARGES	350,200	-	5,340	344,860	350,200	100.00%	1.52%		
			401-3121-535-4960	BAD DEBT EXPENSE	6,000	-	-	6,000	6,000	100.00%	0.00%		
			401-3121-535-5200	OPERATING SUPPLIES	522,240	9,687	26,565	495,675	522,240	100.00%	5.09%		
			401-3121-535-5220	WATER CONSERVATION PROGRAM	10,000	-	-	10,000	10,000	100.00%	0.00%		
			401-3121-535-5250	FUEL AND GASOLINE	49,350	326	14,284	35,066	49,350	100.00%	28.94%		
			401-3121-535-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,212	-	-	1,212	1,212	100.00%	0.00%		
			401-3121-535-5500	TRAINING	12,525	-	-	12,525	12,525	100.00%	0.00%		
			401-3121-535-6300	IMPROVEMENTS OTHER THAN BLDGS.	1,035,000	-	-	1,035,000	517,500	50.00%	0.00%		
			401-3121-535-6400	EQUIPMENT AND MACHINERY	65,000	-	-	65,000	32,500	50.00%	0.00%		
			3121 WASTEWATER PLANT Total				6,504,780	130,094	310,283	6,194,497	4,896,506	75.28%	4.77%
			3131	401-3131-536-5250	FUEL AND GASOLINE	-	-	1,146	(1,146)	1,146	0.00%	0.00%	
			3131 UTILITY CONSTRUCTION Total				-	-	1,146	(1,146)	1,146	0.00%	0.00%
		3141	401-3141-533-1200	REGULAR SALARIES AND WAGES	1,082,007	91,656	139,642	942,364	837,853	77.44%	12.91%		
			401-3141-533-1210	LONGEVITY PAY	3,136	-	-	3,136	-	0.00%	0.00%		
			401-3141-533-1400	OVERTIME PAY	70,140	22,696	57,487	12,654	344,919	491.76%	81.96%		
			401-3141-533-1600	OTHER REIMBURSED ALLOWNACES	480	55	107	373	642	133.84%	22.31%		
			401-3141-533-2100	FICA TAXES - CITY MATCHING	88,416	8,440	14,592	73,824	87,551	99.02%	16.50%		
			401-3141-533-2200	CITY RETIREMENT CONTRIBUTION	161,344	13,373	25,918	135,425	155,508	96.38%	16.06%		
			401-3141-533-2300	LIFE AND HEALTH INSURANCE	387,956	2,894	5,033	382,923	30,201	7.78%	1.30%		

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
	Expenditure	3141	401-3141-533-2400	WORKER'S COMPENSATION	6,224	-	1,412	4,812	5,647	90.73%	22.68%
			401-3141-533-3100	PROFESSIONAL SERVICES	81,050	43,199	43,199	37,851	81,050	100.00%	53.30%
			401-3141-533-4000	TRAVEL & PER DIEM	400	-	-	400	400	100.00%	0.00%
			401-3141-533-4200	FREIGHT & POSTAGE SERVICES	1,000	-	-	1,000	1,000	100.00%	0.00%
			401-3141-533-4300	UTILITY SERVICES	19,000	556	704	18,296	19,000	100.00%	3.71%
			401-3141-533-4400	RENTAL AND LEASES	27,684	794	794	26,890	4,765	17.21%	2.87%
			401-3141-533-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	502,100	32,818	38,613	463,487	231,680	46.14%	7.69%
			401-3141-533-4650	VEHICLE MAINTENANCE	90,750	13,291	13,688	77,062	82,127	90.50%	15.08%
			401-3141-533-4700	PRINTING SERVICES	6,500	-	-	6,500	6,500	100.00%	0.00%
			401-3141-533-4900	OTHER CURRENT CHARGES	12,500	766	766	11,734	4,598	36.79%	6.13%
			401-3141-533-5100	OFFICE SUPPLIES	800	-	-	800	800	100.00%	0.00%
			401-3141-533-5200	OPERATING SUPPLIES	108,330	2,812	9,539	98,791	57,233	52.83%	8.81%
			401-3141-533-5201	SENSUS METERING SYSTEM	1,068,000	510	830,937	237,063	1,068,000	100.00%	77.80%
			401-3141-533-5236	BACKFLOW OPERATIONAL SUPPLIES	463,000	26	182	462,818	1,093	0.24%	0.04%
			401-3141-533-5250	FUEL AND GASOLINE	75,000	3,850	9,095	65,905	54,571	72.76%	12.13%
			401-3141-533-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	700	-	-	700	700	100.00%	0.00%
			401-3141-533-5500	TRAINING	15,000	-	-	15,000	15,000	100.00%	0.00%
			401-3141-533-6300	IMPROVEMENTS OTHER THAN BLDGS.	518,950	-	-	518,950	259,475	50.00%	0.00%
			401-3141-533-6400	EQUIPMENT AND MACHINERY	160,000	-	-	160,000	80,000	50.00%	0.00%
			3141 WATER MAINTENANCE Total		4,950,466	237,737	1,191,709	3,758,757	3,430,315	69.29%	24.07%
		3161	401-3161-533-1200	REGULAR SALARIES AND WAGES	435,950	36,104	56,972	378,978	341,831	78.41%	13.07%
			401-3161-533-1210	LONGEVITY PAY	928	-	-	928	-	0.00%	0.00%
			401-3161-533-1400	OVERTIME PAY	-	980	1,283	(1,283)	7,699	0.00%	0.00%
			401-3161-533-2100	FICA TAXES - CITY MATCHING	33,421	2,767	4,338	29,083	26,028	77.88%	12.98%
			401-3161-533-2200	CITY RETIREMENT CONTRIBUTION	62,179	5,024	9,186	52,993	55,116	88.64%	14.77%
			401-3161-533-2300	LIFE AND HEALTH INSURANCE	125,941	1,096	1,809	124,132	10,852	8.62%	1.44%
			401-3161-533-2400	WORKER'S COMPENSATION	256	-	51	205	203	79.30%	19.82%
			401-3161-533-3100	PROFESSIONAL SERVICES	10,000	-	-	10,000	10,000	100.00%	0.00%
			401-3161-533-3400	OTHER CONTRACTUAL SERVICES	750,000	31,464	79,251	670,749	475,508	63.40%	10.57%
			401-3161-533-4200	FREIGHT & POSTAGE SERVICES	250,000	19,136	19,403	230,597	116,420	46.57%	7.76%
			401-3161-533-4400	RENTALS AND LEASES	15,000	-	-	15,000	15,000	100.00%	0.00%
			401-3161-533-4600	REPAIR & MAINT. BLDG. & EQUIPMENT	80,000	233	233	79,767	1,399	1.75%	0.29%
			401-3161-533-4650	VEHICLE MAINTENANCE	4,000	-	-	4,000	4,000	100.00%	0.00%
			401-3161-533-4700	PRINTING SERVICES	150,000	8,026	8,026	141,974	48,154	32.10%	5.35%
			401-3161-533-5100	OFFICE SUPPLIES	15,000	-	-	15,000	15,000	100.00%	0.00%
			401-3161-533-5200	OPERATING SUPPLIES	10,000	-	-	10,000	10,000	100.00%	0.00%
			401-3161-533-5250	FUEL AND GASOLINE	5,000	161	467	4,533	2,801	56.02%	9.34%
			401-3161-533-5500	TRAINING	4,000	-	-	4,000	4,000	100.00%	0.00%
			401-3161-533-6400	EQUIPMENT AND MACHINERY	180,000	-	-	180,000	90,000	50.00%	0.00%
			3161 UTILITY BILLING Total		2,131,675	104,991	181,019	1,950,656	1,234,011	57.89%	8.49%
		3171	401-3171-535-1200	REGULAR SALARIES AND WAGES	938,359	86,378	131,614	806,745	789,684	84.16%	14.03%
			401-3171-535-1210	LONGEVITY PAY	2,901	-	-	2,901	-	0.00%	0.00%
			401-3171-535-1400	OVERTIME PAY	35,000	18,800	51,868	(16,868)	311,207	889.16%	148.19%
			401-3171-535-1600	OTHER REIMBURSED ALLOWANCES	1,440	92	144	1,296	864	60.00%	10.00%
			401-3171-535-2100	FICA TAXES - CITY MATCHING	74,794	7,522	13,144	61,650	78,867	105.45%	17.57%
			401-3171-535-2200	CITY RETIREMENT CONTRIBUTION	136,487	12,100	22,915	113,572	137,488	100.73%	16.79%
			401-3171-535-2300	LIFE AND HEALTH INSURANCE	253,001	2,343	4,075	248,926	24,448	9.66%	1.61%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
	Expenditure	3171	401-3171-535-2400	WORKER'S COMPENSATION	6,611	-	1,500	5,111	5,999	90.74%	22.68%
			401-3171-535-3400	OTHER CONTRACTUAL SERVICES	5,300	-	-	5,300	5,300	100.00%	0.00%
			401-3171-535-4000	TRAVEL AND PER DEIM	200	-	-	200	200	100.00%	0.00%
			401-3171-535-4200	FREIGHT & POSTAGE SERVICES	400	-	-	400	400	100.00%	0.00%
			401-3171-535-4300	UTILITY SERVICES	456,968	32,433	32,703	424,265	456,968	100.00%	7.16%
			401-3171-535-4400	RENTAL AND LEASES	275,000	13,094	13,094	261,906	275,000	100.00%	4.76%
			401-3171-535-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	1,767,200	31,136	34,609	1,732,591	1,767,200	100.00%	1.96%
			401-3171-535-4650	VEHICLE MAINTENANCE	77,000	975	975	76,025	5,850	7.60%	1.27%
			401-3171-535-4900	OTHER CURRENT CHARGES	1,000	-	-	1,000	1,000	100.00%	0.00%
			401-3171-535-5100	OFFICE SUPPLIES	400	-	-	400	400	100.00%	0.00%
			401-3171-535-5200	OPERATING SUPPLIES	486,000	11,362	23,224	462,776	486,000	100.00%	4.78%
			401-3171-535-5250	FUEL AND GASOLINE	80,000	3,650	14,315	65,685	85,887	107.36%	17.89%
			401-3171-535-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	500	-	-	500	500	100.00%	0.00%
			401-3171-535-5500	TRAINING	10,000	-	-	10,000	10,000	100.00%	0.00%
			401-3171-535-6300	IMPROVEMENTS OTHER THAN BLDGS.	750,000	-	-	750,000	375,000	50.00%	0.00%
			401-3171-535-6400	EQUIPMENT AND MACHINERY	388,000	-	-	388,000	194,000	50.00%	0.00%
			3171 WASTEWATER MAINTENANCE Total		5,746,561	219,888	344,179	5,402,382	5,012,263	87.22%	5.99%
		3191	401-3191-535-1200	REGULAR SALARIES AND WAGES	561,672	47,253	71,345	490,327	428,069	76.21%	12.70%
			401-3191-535-1210	LONGEVITY PAY	1,454	-	-	1,454	-	0.00%	0.00%
			401-3191-535-1400	OVERTIME PAY	24,200	1,715	1,768	22,432	10,611	43.85%	7.31%
			401-3191-535-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%
			401-3191-535-2100	FICA TAXES - CITY MATCHING	44,930	3,599	5,343	39,587	32,058	71.35%	11.89%
			401-3191-535-2200	CITY RETIREMENT CONTRIBUTION	81,991	6,594	11,424	70,567	68,547	83.60%	13.93%
			401-3191-535-2300	LIFE AND HEALTH INSURANCE	130,784	1,240	2,157	128,627	12,943	9.90%	1.65%
			401-3191-535-2400	WORKER'S COMPENSATION	3,822	-	867	2,955	3,468	90.74%	22.69%
			401-3191-535-3400	OTHER CONTRACTUAL SERVICES	18,000	-	-	18,000	18,000	100.00%	0.00%
			401-3191-535-4000	TRAVEL & PER DIEM	1,000	-	-	1,000	1,000	100.00%	0.00%
			401-3191-535-4200	FREIGHT & POSTAGE SERVICES	500	-	-	500	500	100.00%	0.00%
			401-3191-535-4400	RENTALS AND LEASES	5,500	-	-	5,500	5,500	100.00%	0.00%
			401-3191-535-4600	REPAIR & MAINT.-BLDG & EQUIPMENT	528,200	25,641	41,167	487,033	528,200	100.00%	7.79%
			401-3191-535-4650	VEHICLE MAINTENANCE	17,000	259	259	16,741	1,557	9.16%	1.53%
			401-3191-535-4900	OTHER CURRENT CHARGES	500	-	-	500	500	100.00%	0.00%
			401-3191-535-5200	OPERATING SUPPLIES	81,750	241	769	80,981	4,614	5.64%	0.94%
			401-3191-535-5250	FUEL AND GASOLINE	21,545	420	1,104	20,441	6,625	30.75%	5.13%
			401-3191-535-5500	TRAINING	5,150	-	-	5,150	5,150	100.00%	0.00%
			401-3191-535-6400	EQUIPMENT AND MACHINERY	437,000	-	-	437,000	218,500	50.00%	0.00%
			3191 UTILITY MAINTENANCE Total		1,964,998	86,963	136,205	1,828,793	1,345,841	68.49%	6.93%
		3410	401-3410-539-1200	REGULAR SALARIES AND WAGES	628,266	34,211	52,568	575,698	315,410	50.20%	8.37%
			401-3410-539-1210	LONGEVITY PAY	1,072	-	-	1,072	-	0.00%	0.00%
			401-3410-539-1400	OVERTIME PAY	5,000	19	19	4,981	112	2.24%	0.37%
			401-3410-539-1600	OTHER REIMBURSED ALLOWANCES	960	-	-	960	-	0.00%	0.00%
			401-3410-539-2100	FICA TAXES - CITY MATCHING	47,865	2,511	3,841	44,024	23,045	48.15%	8.02%
			401-3410-539-2200	CITY RETIREMENT CONTRIBUTION	88,688	6,692	11,996	76,692	71,974	81.15%	13.53%
			401-3410-539-2300	LIFE AND HEALTH INSURANCE	135,677	1,247	2,266	133,411	13,596	10.02%	1.67%
			401-3410-539-2400	WORKER'S COMPENSATION	5,037	-	1,270	3,767	5,078	100.82%	25.20%
			401-3410-539-3100	PROFESSIONAL SERVICES	100,000	-	-	100,000	100,000	100.00%	0.00%
			401-3410-539-4000	TRAVEL & PER DIEM	3,500	-	-	3,500	3,500	100.00%	0.00%

FY25 Budget to Actual - November

					FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
Fund	Type	Div	Account Id	Account Description							
	Expenditure	3410	401-3410-539-4200	FREIGHT & POSTAGE SERVICES	250	-	-	250	250	100.00%	0.00%
			401-3410-539-4600	REPAIR & MAINT.-BLDG & EQUIPMENT	300	-	-	300	300	100.00%	0.00%
			401-3410-539-4650	VEHICLE MAINTENANCE	7,200	235	235	6,965	1,410	19.58%	3.26%
			401-3410-539-4902	LEGAL ADVERTISING	1,000	-	-	1,000	1,000	100.00%	0.00%
			401-3410-539-5100	OFFICE SUPPLIES	3,500	-	-	3,500	3,500	100.00%	0.00%
			401-3410-539-5200	OPERATING SUPPLIES	16,584	90	8,690	7,893	16,584	100.00%	52.40%
			401-3410-539-5250	FUEL AND GASOLINE	11,550	616	1,082	10,468	6,492	56.21%	9.37%
			401-3410-539-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,661	526	526	4,135	3,156	67.71%	11.29%
			401-3410-539-5500	TRAINING	11,100	199	199	10,901	1,194	10.76%	1.79%
			401-3410-539-6400	EQUIPMENT AND MACHINERY	3,916	-	-	3,916	3,916	100.00%	0.00%
	3410 DESIGN ENGINEERING Total				1,076,126	46,346	82,691	993,435	570,518	53.02%	7.68%
					32,814,390	1,492,551	3,550,658	29,263,732	25,648,770	78.16%	10.82%
Expenditure Total				32,814,390	1,492,551	3,550,658	29,263,732	25,648,770	78.16%	10.82%	

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
402	Revenue				7,629,964	623,592	1,244,176	(6,385,788)	7,421,956	97.27%	16.31%
	Revenue Total				7,629,964	623,592	1,244,176	(6,385,788)	7,421,956	97.27%	16.31%
	Expenditure	3210	402-3210-534-1200	REGULAR SALARIES AND WAGES	1,268,635	117,947	182,074	1,086,560	1,092,446	86.11%	14.35%
			402-3210-534-1210	LONGEVITY PAY	3,821	-	-	3,821	-	0.00%	0.00%
			402-3210-534-1400	OVERTIME PAY	165,000	27,752	41,143	123,857	246,857	149.61%	24.94%
			402-3210-534-1600	OTHER REIMBURSED ALLOWANCES	960	92	144	816	864	89.99%	15.00%
			402-3210-534-2100	FICA TAXES - CITY MATCHING	109,455	10,786	16,509	92,945	99,057	90.50%	15.08%
			402-3210-534-2200	CITY RETIREMENT CONTRIBUTION	225,256	19,787	35,168	190,088	211,006	93.67%	15.61%
			402-3210-534-2300	LIFE AND HEALTH INSURANCE	356,878	3,424	5,666	351,212	33,994	9.53%	1.59%
			402-3210-534-2400	WORKER'S COMPENSATION	22,720	-	4,724	17,996	18,897	83.17%	20.79%
			402-3210-534-3100	PROFESSIONAL SERVICES	50,000	-	-	50,000	50,000	100.00%	0.00%
			402-3210-534-3400	OTHER CONTRACTUAL SERVICES	21,220	-	-	21,220	21,220	100.00%	0.00%
			402-3210-534-4000	TRAVEL & PER DIEM	1,800	-	-	1,800	1,800	100.00%	0.00%
			402-3210-534-4200	FREIGHT & POSTAGE SERVICES	200	-	-	200	200	100.00%	0.00%
			402-3210-534-4300	UTILITY SERVICES	7,000	581	1,024	5,976	6,144	87.76%	14.63%
			402-3210-534-4302	SANITATION TIPPING FEES	2,148,336	30,266	30,266	2,118,070	2,148,336	100.00%	1.41%
			402-3210-534-4400	RENTAL AND LEASES	124,000	25,500	25,500	98,500	153,000	123.39%	20.56%
			402-3210-534-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	30,600	-	-	30,600	30,600	100.00%	0.00%
			402-3210-534-4650	VEHICLE MAINTENANCE	882,000	64,424	66,465	815,535	882,000	100.00%	7.54%
			402-3210-534-4700	PRINTING SERVICES	13,900	-	-	13,900	13,900	100.00%	0.00%
			402-3210-534-4902	LEGAL ADVERTISING	1,500	-	-	1,500	1,500	100.00%	0.00%
			402-3210-534-4903	TEMPORARY LABOR	369,000	6,985	6,985	362,016	276,750	75.00%	1.89%
			402-3210-534-4960	BAD DEBT EXPENSE	5,000	-	-	5,000	5,000	100.00%	0.00%
			402-3210-534-5100	OFFICE SUPPLIES	1,500	275	275	1,225	1,652	110.14%	18.36%
			402-3210-534-5200	OPERATING SUPPLIES	349,504	1,409	2,042	347,462	12,251	3.51%	0.58%
			402-3210-534-5250	FUEL AND GASOLINE	283,000	6,215	15,336	267,664	92,018	32.52%	5.42%
			402-3210-534-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	900	-	-	900	900	100.00%	0.00%
			402-3210-534-5500	TRAINING	5,000	-	-	5,000	5,000	100.00%	0.00%
			402-3210-534-6400	EQUIPMENT AND MACHINERY	501,996	-	-	501,996	250,998	50.00%	0.00%
			402-3210-581-9101	TRANSFER TO GENERAL FUND	680,784	56,732	113,464	567,320	680,784	100.00%	16.67%
			3210 SANITATION Total		7,629,964	372,177	546,785	7,083,179	6,337,172	83.06%	7.17%
					7,629,964	372,177	546,785	7,083,179	6,337,172	83.06%	7.17%
	Expenditure Total				7,629,964	372,177	546,785	7,083,179	6,337,172	83.06%	7.17%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
403	Revenue				33,493,520	942,749	2,004,958	(31,488,562)	13,217,604	39.46%	5.99%
	Revenue Total				33,493,520	942,749	2,004,958	(31,488,562)	13,217,604	39.46%	5.99%
	Expenditure	3113	403-3113-517-7101	01 BOND DEBT SVC - PRINCIPAL	301,485	-	301,485	-	301,485	100.00%	100.00%
			403-3113-517-7201	01 BOND DEBT SVC - INTEREST	95,725	-	51,631	44,094	95,725	100.00%	53.94%
			403-3113-533-6300	IMPROVE OTHER THAN BLDGS	4,450,000	-	-	4,450,000	1,112,500	25.00%	0.00%
			3113 WATER Total		4,847,210	-	353,116	4,494,094	1,509,710	31.15%	7.28%
		3115	403-3115-517-7101	01 BOND DEBT SVC - PRINCIPAL	122,385	-	122,385	0	122,385	100.00%	100.00%
			403-3115-517-7201	01 BOND DEBT SVC - INTEREST	38,859	-	20,959	17,900	38,859	100.00%	53.94%
			403-3115-535-6300	IMPROVE OTHER THAN BLD.	10,200,700	-	-	10,200,700	2,550,175	25.00%	0.00%
			3115 REUSE Total		10,361,944	-	143,344	10,218,600	2,711,419	26.17%	1.38%
		3123	403-3123-517-7101	01 BOND DEBT SVC - PRINCIPAL	473,919	-	473,919	1	473,919	100.00%	100.00%
			403-3123-517-7150	SRF LOAN WW480210 - PRINCIPAL	68,609	-	34,186	34,423	68,609	100.00%	49.83%
			403-3123-517-7151	SRF LOAN WW480211 - PRINCIPAL	3,002,884	-	-	3,002,884	3,002,884	100.00%	0.00%
			403-3123-517-7201	01 BOND DEBT SVC - INTEREST	150,476	-	81,162	69,314	150,476	100.00%	53.94%
			403-3123-517-7250	SRF LOAN WW480210 - INTEREST	6,579	-	3,348	3,231	6,579	100.00%	50.89%
			403-3123-517-7251	SRF LOAN WW480211 - INTEREST	347,606	-	-	347,606	347,606	100.00%	0.00%
			403-3123-517-7350	SRF LOAN WW480210 - OTHER EXPENSES	6,578	-	3,348	3,230	6,578	100.00%	50.90%
			403-3123-535-6100	LAND	200,000	-	-	200,000	200,000	100.00%	0.00%
			403-3123-535-6300	IMPROVE OTHER THAN BLDGS	13,882,972	-	-	13,882,972	3,470,743	25.00%	0.00%
			403-3123-535-3100	PROFESSIONAL SERVICES	49,900	-	-	49,900	49,900	100.00%	0.00%
			3123 WATER/WASTEWATER/RECLAIM IMPACT FEES Total		18,189,524	-	595,963	17,593,561	7,777,295	42.76%	3.28%
		8019	403-8019-536-6400	EQUIPMENT & MACHINERY	94,842	-	-	94,842	94,842	100.00%	0.00%
			8019 SCADA SYSTEM EQUIPMENT Total		94,842	-	-	94,842	94,842	100.00%	0.00%
					33,493,520	-	1,092,423	32,401,097	12,093,266	36.11%	3.26%
	Expenditure Total				33,493,520	-	1,092,423	32,401,097	12,093,266	36.11%	3.26%

FY25 Budget to Actual - November

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Nov Rev/Exp	FY25 YTD Nov Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
610	Revenue				4,471,029	18,763	39,992	(4,431,037)	1,416,254	31.68%	0.89%
	Revenue Total				4,471,029	18,763	39,992	(4,431,037)	1,416,254	31.68%	0.89%
	Expenditure	9950	610-9950-515-3100	PROFESSIONAL SERVICES	209,899	1,367	4,492	205,407	26,951	12.84%	2.14%
			610-9950-515-3200	AUDIT SERVICES	5,500	-	-	5,500	5,500	100.00%	0.00%
			610-9950-515-4000	TRAVEL AND PER DIEM	951	-	-	951	951	100.00%	0.00%
			610-9950-515-4900	CRA (BCAP)	30,000	-	5,000	25,000	30,000	100.00%	16.67%
			610-9950-515-4910	CRA (FRAP)	100,000	-	-	100,000	100,000	100.00%	0.00%
			610-9950-515-4912	CRA (BPRP)	20,000	-	-	20,000	20,000	100.00%	0.00%
			610-9950-515-4914	CRA (BIFAP)	20,000	-	-	20,000	20,000	100.00%	0.00%
			610-9950-515-4920	CRA (RFAP)	300,000	-	-	300,000	300,000	100.00%	0.00%
			610-9950-515-4922	CRA (RRAP)	10,000	-	-	10,000	10,000	100.00%	0.00%
			610-9950-515-4950	DEMOLITION	10,000	-	-	10,000	10,000	100.00%	0.00%
			610-9950-515-4960	DOWNTOWN BENCHES, CANS, ETC.	25,000	-	-	25,000	25,000	100.00%	0.00%
			610-9950-515-5400	BOOKS, SUBS & MEMBERSHIPS	1,170	175	175	995	1,050	89.74%	14.96%
			610-9950-515-5500	TRAINING	450	-	-	450	450	100.00%	0.00%
			610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS.	3,738,059	-	-	3,738,059	1,869,030	50.00%	0.00%
			9950 COMMUNITY DEVELOPMENT AGENCY Total		4,471,029	1,542	9,667	4,461,362	2,418,932	54.10%	0.22%
					4,471,029	1,542	9,667	4,461,362	2,418,932	54.10%	0.22%
	Expenditure Total				4,471,029	1,542	9,667	4,461,362	2,418,932	54.10%	0.22%
Grand Total					429,486,612	19,432,068	39,066,818	6,621,362	311,859,219	72.61%	9.10%



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 1.

Meeting Date: December 18, 2024

Department: Mayor's Office

SUBJECT:

Appointment of the new Fire Chief Mr. Wilfredo Rivera-Sanchez

REQUEST:

Approval from the Council to appoint Interim Wilfredo Rivera-Sanchez as the permanent Fire Chief.

SUMMARY:

Interim Chief Wilfredo Rivera-Sanchez started with the City on December 13, 2007 as a Firefighter. He has moved up through the ranks having been promoted to Fire Lieutenant / Public Information Officer on May 16, 2015, Promoted to Fire Captain on November 16, 2015. Promoted to Division Chief of EMS on February 17, 2020. Promoted to Deputy Chief on October 29, 2023 and currently promoted to interim Fire Chief on July 29, 2024. The City would like to request that Wilfredo Rivera-Sanchez be promoted to permanent Fire Chief.

FUNDING SOURCE:

Fire Department

RECOMMENDED MOTION:

Approve Wilfredo Rivera-Sanchez as the new Fire Chief.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 2.

Meeting Date: December 18, 2024

Department: Finance Department

SUBJECT:

School Board of Orange County, Florida - Sewer Credit Meter Agreement

REQUEST:

Approval of the Sewer Credit Meter Agreement with Orange County Public Schools (Piedmont Lakes Middle School) and City of Apopka

SUMMARY:

In December 2022, the City entered into a Sewer Credit Agreement with Orange County Public Schools (OCPS) on behalf of Apopka High School. The Sewer Credit Agreement allows the customer to receive a credit for the amount of liquid included in their sewer consumption. This program has been a success for OCPS, and therefore they are requesting to implement the "Cooling System" at Piedmont Lakes Middle School.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Approval of the Sewer Credit Meter Agreement with Orange County Public Schools (Piedmont Lakes Middle School) and City of Apopka

ATTACHMENTS:

1. Sewer Credit Meter Agreement- Piedmont Lakes Middle School

**SEWER CREDIT METER AGREEMENT
BETWEEN
SCHOOL BOARD OF ORANGE COUNTY, FLORIDA
AND
CITY OF APOPKA**

THIS SEWER CREDIT METER AGREEMENT (“Agreement”) is entered between the SCHOOL BOARD OF ORANGE COUNTY, FLORIDA on behalf of Piedmont Lakes Middle School (“Customer”) and the CITY OF APOPKA (“City”).

1. City agrees to read sewer credit meters at Customer’s address (Piedmont Lakes Middle School, 2601 Lakeville Road, Apopka, Florida 32703), calculate the sewer credit amount based on aforementioned reading, and issue an approved credit on Customer’s account.
2. Customer shall, at their sole expense, install all necessary equipment, including meters and any other specific equipment required, in accordance with the approved plans and City specifications.
3. Prior to installation of all necessary equipment, the Customer shall provide original new meter accuracy test reports, as prepared by the meter’s manufacturer or other qualified person acceptable to the City.
4. The Customer agrees to allow City personnel access to the property and, if necessary, agrees to provide a representative to accompany City personnel for any inspections or monthly meter readings.
5. If the Customer is eligible for reduced monthly wastewater charges, then such reductions shall commence the first billing cycle thirty (30) days after execution of this Agreement by the City.
6. A specialty meter reading fee, per the City Council’s rate resolutions, as amended from time to time, shall be assessed to each applicant for the reading of each remote meter and shall be included on the Customer’s monthly billing statement.
7. Change of ownership or business use, or equipment (*i.e.*, meters, pipes, etc.) alteration or change shall require a minimum of thirty (30) days prior notice to the City. Equipment change or alteration will require prior written approval of the City. Failure to secure City’s prior written approval will result in immediate interruption of the reduced monthly wastewater charge, where applicable, and the City shall estimate wastewater billing at the highest flow rate.
8. This Agreement is not assignable or assumable by any subsequent business or property owner.
9. The Customer shall, at all times, comply with applicable local, state, and federal regulations. Failure of said compliance may result in immediate interruption or termination of credit.

10. This Agreement is effective for one (1) year from the date signed by the City, and shall renew automatically for one (1) year terms thereafter, unless and until either party provides at least sixty (60) days notification of its intent to terminate the Agreement prior to the Agreement expiration date, or the parties otherwise agree upon a mutually acceptable termination date via an amendment to this Agreement. In the event notice of termination is timely provided, then this Agreement shall terminate on the last day of the effective term unless a specific termination date is otherwise agreed upon by the parties via an amendment to this Agreement.
11. Customer shall be required to annually conduct meter accuracy and calibration tests. The tests shall be performed according to the American Water Works Association (AWWA) Manual, M6, Manual of Water Supply Practices: Water Meters-Selection, Installation, Testing, and Maintenance. No less than thirty (30) days prior to Agreement expiration date, the Company shall submit to City the meter accuracy test reports and calibration results. Any deficiencies shall be corrected by Customer before renewal of the Agreement. If deficiencies are not corrected by the Agreement expiration date, City shall immediately suspend reductions to the monthly wastewater charges, where applicable and estimate wastewater billing at the highest flow rate.

IN WITNESS WHEREOF, the foregoing agreement has been executed by the parties thereto, this _____ day of _____, 2024.

ATTEST:

CITY OF APOPKA, a municipal corporation of
the State of Florida, (City)

Susan Bone, City Clerk

Bryan Nelson, Mayor

Witnesses:

THE SCHOOL BOARD OF ORANGE
COUNTY, FLORIDA (Customer)

Signature

Signature

Print Name

Print Name

Signature

Title

Print Name



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 3.

Meeting Date: December 18, 2024

Department: Finance Department

SUBJECT:

Authorize the execution of a piggyback contract for the assigned terms: Axon Enterprise, Inc.

REQUEST:

Authorize the execution of piggyback contracts for the assigned terms.

SUMMARY:

The department purchases various commodities in its daily operations, including equipment, tooling, and services throughout the year. A piggyback contract can be executed via another entity's agreement when the items or services have already been bid by other governmental agencies or special co-operative agreements, provided such contracts are the result of a competitive bidding process and all terms and conditions are the same. This method provides for the most efficient method of purchase or best cost savings for the quantities that are being utilized. These contracts are also encouraged when applicable for operational proficiencies and to minimize staff processing time. Contractual information is kept on record with each purchase order issued.

Per Purchasing Policy 107.3.17 - Piggyback Contracts:

Piggyback contracts will only be authorized during the period of time that the original contract is active and has not expired (if the original contract expires or terminates, so shall the piggyback contract). The Department Director or designee must review and confirm potential piggyback contracts for applicability and scope. The request for utilizing a piggyback contract must be submitted to the Finance Department for purchasing review. Upon approval, the Purchasing Administrator or designee shall submit their review to the City Attorney for final approval. Contracts that are over \$50,000 will also require City Council approval. Multi-Year Piggybacks: if determined to be over \$50,000 and once authorized by City Council, if the dollar amount allotted in the fiscal year budget is available for the services or commodities, it will not require additional City Council approval.

Below is a full listing of the piggyback contracts that are being requested by; department submittals, vendors, descriptions, sources, and expiration dates.

Department:	Police Department
Vendor:	Axon Enterprise, Inc.
Description:	Public Safety Video Surveillance
Source:	Sourcewell
Bid/Contract #:	RFP #101223
Bid Award Date	February 6, 2024
Expiration Date:	December 15, 2027
Renewals:	Yes

FUNDING SOURCE:

As authorized, adopted, and per the appropriated fiscal year budgetary funding within each departmental budget.

RECOMMENDED MOTION:

Authorize the execution of piggyback contract per the assigned terms.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 1.

Meeting Date: December 18, 2024

Department: Community Development

SUBJECT:

Ordinance No. 3074 – Second Reading – Future Land Use Amendment – Golden Grove

REQUEST:

Adopt Ordinance Number 3074.

SUMMARY:

Owner(s): Tim Burchfield, Stacy and Robert Moss

Applicant(s): GL Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.

Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083

Location: West of Golden Gem Road and south of Nightshade Grove Lane and Sadler Road

Future Land Use: County Rural

Proposed Future Land Use: Mixed-Use

Existing Zoning: County A-1 (Citrus Rural)

Existing Use(s): Residential Single-Family and Vacant

Tract Size: 19.76 +/- acre(s)

Density: 1 to 5 dwelling units per acre

Direction	Future Land Use	Zoning	Present Use
North	Mixed-Use	KPI-MU (Kelly Park Interchange - Mixed-Use)	Gardenia Reserve Residential Subdivision
East	Mixed-Use	KPI-MU	Wyld Oaks Mixed Use Development
South	County Rural	County A-1 (Citrus Rural)	Single-family residences
West	County Rural	County A-1	Construction landfill and recycling facility

SUMMARY:

The subject properties, approximately 19.76 acres in size, are located West of Golden Gem Road and south of Nightshade Grove Lane and Sadler Road, in which one parcel is vacant and the other houses a single-family residence. The applicant is requesting the amendment of the future land use of the property to be consistent and comparable with the surrounding properties. The property was annexed to the City of Apopka on October 16, 2024 by Ordinance Number 3073. The properties are within the Kelly Park Interchange Form-Based Code (FBC) Regulating Plan area. Per the City's Comprehensive Plan and FBC, development of these properties require a future land use (FLU) designation of Mixed-Use. The Mixed-Use FLU designation for these properties would permit up to five dwelling units per acre.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

- **Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;**
 - *Applicant's response:* The requested amendment is consistent with Comp Plan Policy 20.2 and falls within the identified one-mile radius as reflected in the vision plan.
 - *Staff response:* Staff has no comments or objection.
- **Is in conflict with any provisions of the LDC;**
 - *Applicant's response:* The requested amendment does not conflict with any provision of the LDC or the City Comprehensive Plan.
 - *Staff response:* Staff has no comments or objection.
- **Addresses a demonstrated community need;**
 - *Applicant's response:* The requested amendment falls within the area defined in the City's Comprehensive Plan for future residential growth to support the identified commercial, office and industrial areas within the area identified in Policy 20.2.
 - *Staff response:* Staff has no comments or objection.
- **Is required by changed conditions;**
 - *Applicant's response:* The requested amendment is needed to facilitate the use of the subject property consistent with City adopted Policy 20.2. The surrounding area is consistent with criteria in Policy 20.2.
 - *Staff response:* Staff has no comments or objection.
- **Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;**
 - *Applicant's response:* The requested use is consistent with the characteristics reflected in Policy 20.2 and the densities and allowable uses are specified in Policy 20.2 to address compatibility with adjacent properties.
 - *Staff response:* Staff has no comments or objection.
- **Would result in a logical and orderly development pattern;**
 - *Applicant's response:* The requested amendment is based on the development pattern identified in Policy 20.2 and the vision plan for the area to ensure a logical and orderly development pattern for the area.
 - *Staff response:* Staff has no comments or objection.
- **Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and**
 - *Applicant's response:* The requested amendment will not impact any existing waterbodies, wetlands, or other environmentally sensitive areas as the property does not contain any environmentally sensitive areas. The development scheme will not introduce additional air or noise pollution due the development restrictions imposed by Policy 20.2 to ensure compatibility.
 - *Staff response:* Staff has no comments or objection.
- **Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).**
 - *Applicant's response:* The proposed amendment falls within the City's service area and is served by adequate water, sewer and other city services. Development of the site will provide sufficient stormwater management to serve the property as well as help facilitate the City's improvements to the streets for the purpose of providing an adequate level of service.
 - *Staff response:* Staff has no comments or objection.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on August 26, 2024.

SCHOOL CAPACITY REPORT:

Orange County Public Schools (OCPS) has indicated that capacity for the proposed development on this property is available for elementary and middle schools. However, capacity is deficient at the high school level by 8.512 students. This project would be served by Zellwood Elementary, Wolf Lake Middle, and Apopka High Schools.

PUBLIC HEARING SCHEDULE:

November 12, 2024 (5:30 P.M.) – Planning Commission
December 4, 2024 (1:30 P.M.) – City Council, First Reading
December 18, 2024 (7:00 P.M.) – City Council – Second Reading and Adoption

DULY ADVERTISED:

October 18, 2024 – Apopka Chief
October 22, 2024 – Mailed Notifications to Adjacent Property and Posted Notice on the Property
November 15, 2024 – Apopka Chief

LAND USE REPORT:

1. Relationship of adjacent properties

Direction	Future Land Use	Zoning	Present Use
North	Mixed-Use	KPI-MU (Kelly Park Interchange - Mixed-Use	Gardenia Reserve Residential Subdivision
East	Mixed-Use	KPI-MU	Wyld Oaks Mixed Use Development
South	County Rural	County A-1 (Citrus Rural)	Single-family residences
West	County Rural	County A-1	Construction landfill and recycling facility

2. Land Use Analysis

Golden Grove properties are located within the western portion of the City's Kelly Park Interchange - Form-Based Code (FBC) area, west of the Wyld Oaks Mixed-Use Development and south of the Golden Orchard Residential Subdivision. Land use of the subject property is being recommended for Mixed-Use or 5 dwelling units per acre to be consistent with the Comprehensive Plan policies, Kelly Park Interchange - Form-Based Code and the Land Development Code. The property is approximately 19.76 acres in size and not located in the following areas:

Wekiva Parkway Interchange Plan Area: Yes
Wekiva River Protection Area: No
Area of Critical State Concern: No

JPA:

The City of Apopka and Orange County entered into a Joint Planning Area (JPA) agreement on October 26, 2004. The proposed Small-Scale Future Land Use Amendment request for a change from County Rural to City Mixed-Use is consistent with the terms of the JPA (Second Amendment).

City of Apopka Comprehensive Plan Policies: Future Land Use Element:

Policy 3.1.r. The primary intent of the Mixed Use land use category is to allow a mixture of residential, office, commercial, industrial, recreation, institutional uses and public facilities uses to serve the residential and non-residential needs of special areas of the City. This mix of land uses may occur on a single parcel or multiple parcels in the form of: a permitted single use; a vertical combination of different permitted uses; or a horizontal mix of different permitted uses. The intensity of development within the mixed-use land use categories will vary depending on location and surrounding uses. Transit-oriented design elements shall be encouraged to promote multiple modes of transportation in the mixed use categories. The Land Development Code will establish zoning districts and/or zoning overlay areas with standards that define the appropriate location for various intensities/densities. The following maximum gross intensity/density standards shall not be exceeded.

	Community Center	Employment Center	Central Business District	Interchange (3)
USES ALLOWED (1)				
Residential	50% max.	30% max.	50% max.	75% max.
Commercial	60% max.	40% max.	60% max.	30% max.
Office/Medical	50% max.	90% max.	70% max.	
Light Industrial	0	20%	10% max.	
Recreation (Passive or Active)	20% min.	15% min.	15% min.	15% min.
Institutional/Public/Civic	50% max.	40% max.	50% max.	40% max.
DEVELOPMENT STANDARDS				
FAR (2) Min.	0.25	0.25	0.25	(see Note 3)
Max.	0.6	1	2	1
Density Max.	10	15	15	25

Designation of a Mixed-Use Category

In order to encourage innovative land use techniques, creative urban design, environmental protection and the use of sustainable development principles and practices, designation of new mixed-use categories on the FLUM shall only be allowed for land located within the following areas:

1. Areas within the Expressway, Plymouth, West, and Northwest small area plans as shown on their respective master plans;
2. The CRA Overlay District depicted on the adopted FLUM;
3. Land anticipated for inclusion within the Wekiva Parkway Interchange Land Use Plan to be adopted by December 2010; and
4. Areas that have been subject to a Small Area Study.

Transportation Element:

Policies 1.1 and 1.2 state that the City of Apopka is a Transportation Concurrency Exception Area.

Infrastructure Element:

Policies 1.1.1, 2.1.1 and 5.1.2 state the minimum levels of service for the City's wastewater and water systems as well as the City's solid waste collection service.

Conservation Element:

A habitat study will be required as the development is over ten (10) acres.

Land Use Calculations:

CURRENT: Future Land Use – County Rural (1 Dwelling Unit Per 10 Acres) 0.1 DU/AC X 19.76 ac = 1 dwelling unit

PROPOSED: Future Land Use – Mixed-Use (5 dwelling units per acre) 5 DU X 19.76 acres = 98 dwelling units

This initial review does not preclude conformance with concurrency requirements at the time of development approval.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee:

Recommend approval of the Future Land Use Map Amendment from County Rural to City Mixed-Use for Golden Grove.

Planning Commission:

At its meeting on November 12, 2024, the Planning Commission found the proposed Change in Future Land Use designation from County Rural to City Mixed-Use, consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommended approval of the proposed Change of Future Land Use, based on the findings and facts presented in the staff report and exhibits.

City Council:

At its meeting on December 4, 2024, the City Council, on a 4-1 vote, accepted the first reading of Ordinance Number 3074 and held it over for second reading and adoption on December 18, 2024, or soon thereafter.

Recommended Motion – City Council:

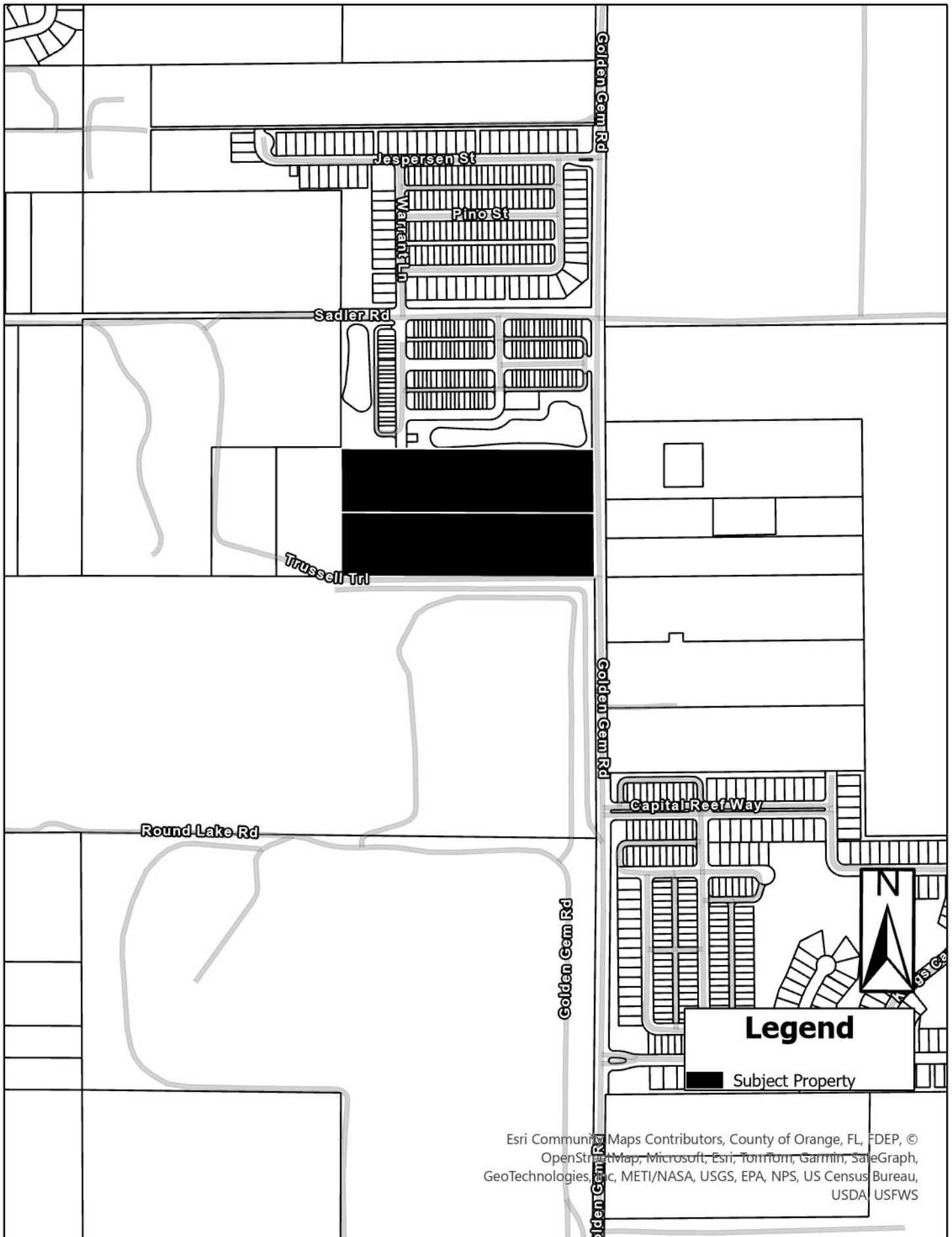
Adopt Ordinance Number 3074.

Note: This item is considered Legislative. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

ATTACHMENTS:

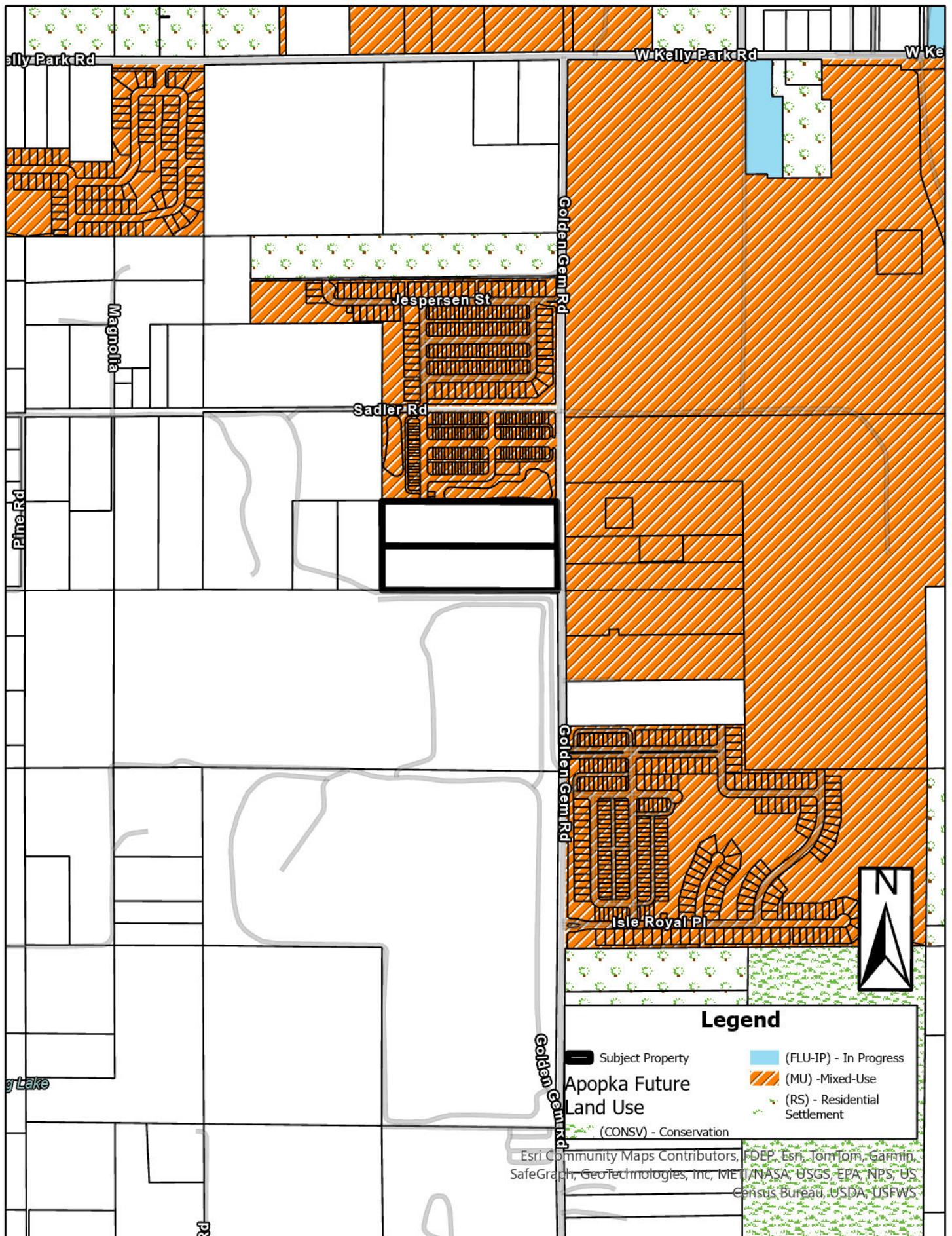
1. Maps
2. Ordinance No 3074
3. Golden Grove - OCPS School Capacity
4. Golden Grove - Advertisement November 15
5. Golden Grove - Advertisement October 18

Vicinity

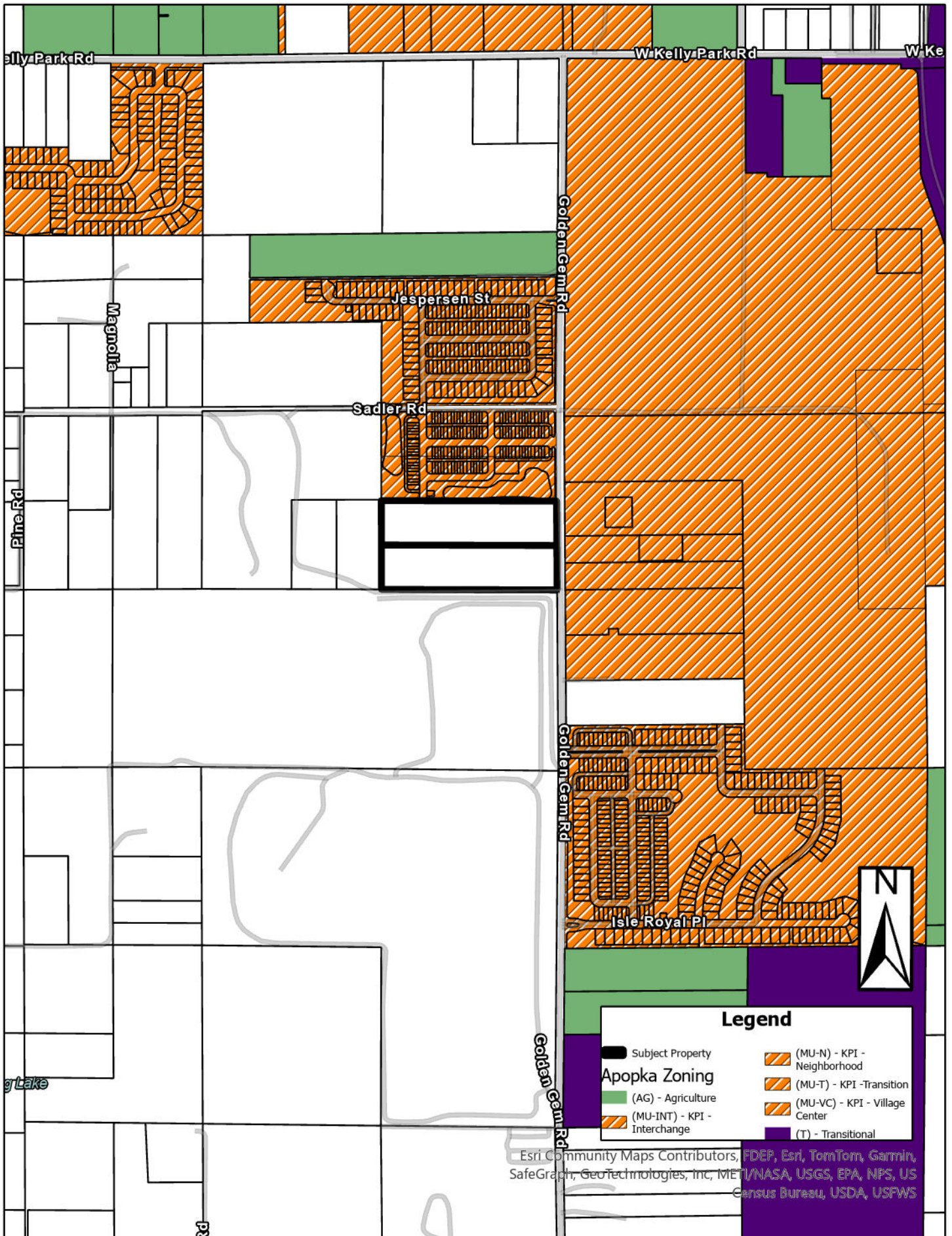


Esri Community Maps Contributors, County of Orange, FL, FDEP, ©
OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph,
GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau,
USDA, USFWS

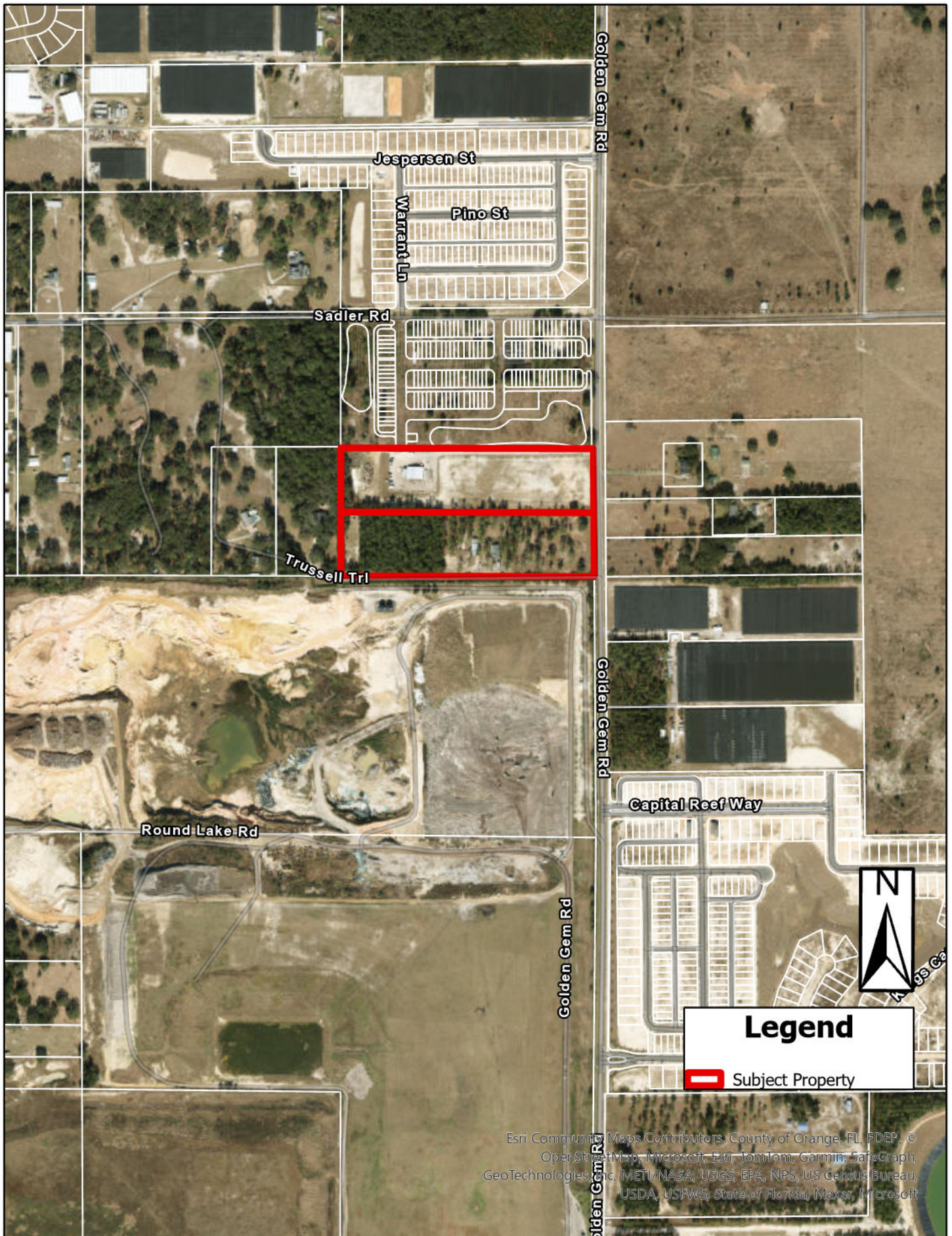
Future Land Use



Zoning



Aerial



Esri Community Maps Contributors, County of Orange, FL, FDEP, ©
OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph,
GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau,
USDA, USFWS, State of Florida, Maxar, Microsoft

2
3
4
5
6
7
8
9
0
1
2
3
4
5
6
7
8
9
0
1
2
3
4
5
6
7
8
9
0
1
2
3
4
5
6
7
8
9
0
1
2
3
4

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO MIXED-USE AND ASSIGNMENT OF NEIGHBORHOOD OVERLAY DISTRICT FOR CERTAIN REAL PROPERTY; OWNED BY TIMOTHY BURCHFIELD, ROBERT AND STACY MOSS; LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Apopka adopted the City's Comprehensive Plan by Ordinance No. 653 on October 2, 1991, in accordance with the laws of the State of Florida; and

WHEREAS, the City of Apopka is committed to planning and managing the future growth and development of the City; and

WHEREAS, the City Council of the City of Apopka has the authority to amend its Comprehensive Plan pursuant to Chapter 163, *Florida Statutes*; and

WHEREAS, the City of Apopka Planning Commission held a public hearing on November 12, 2024, to consider this small-scale amendment to the Future Land Use Map of the Comprehensive Plan and determined that this amendment is internally consistent with the City’s Comprehensive Plan; and

WHEREAS, the City Council of the City of Apopka held public hearings to consider this amendment, with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including support documents; and

WHEREAS, the City of Apopka has complied with all requirements and procedures of Florida law in processing this small-scale amendment to the City's Comprehensive Plan; and

WHEREAS, the City Council of the City of Apopka hereby finds and determines that this amendment is internally consistent with the City's Comprehensive Plan.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Purpose and Intent. This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Community Planning Act. The City of Apopka

has complied with all requirements of Florida Law in processing this ordinance. The recitals set forth above recitals are hereby adopted.

Section II. Future Land Use Map Amendment. Page 1-32 (Map 1-6) of the Future Land Use Element of the City of Apopka Comprehensive Plan, is hereby amended to change the land use from County Rural to Mixed-Use for certain real property generally located west of Golden Gem Road, south of Nightshade Grove Lane and Sadler Road, comprising 19.76 acres more or less; as shown and further described in Exhibit "A" attached hereto.

Section III. Applicability and Effect. The applicability and effect of the City of Apopka Comprehensive Plan shall be as provided by the Community Planning Act as set forth in Chapter 163, *Florida Statutes*.

Section IV. Severability. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section V. Conflicts. All Ordinances or parts of Ordinances in conflict with any of the provisions of this Ordinance are hereby repealed.

Section VI. Effective Date. This Ordinance shall become effective thirty-one (31) days after adoption. If challenged within thirty (30) days after adoption, the Ordinance shall become effective after the state land planning agency or the Administration Commission, respectively, issues a final order determining that the adopted small-scale development amendment is in compliance with applicable law.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this ____ day of _____, 2024

READ FIRST TIME: December 4, 2024

READ SECOND TIME AND
ADOPTED: December 18, 2024

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

Clifford B. Shepard, City Attorney

ORDINANCE NO. 3074

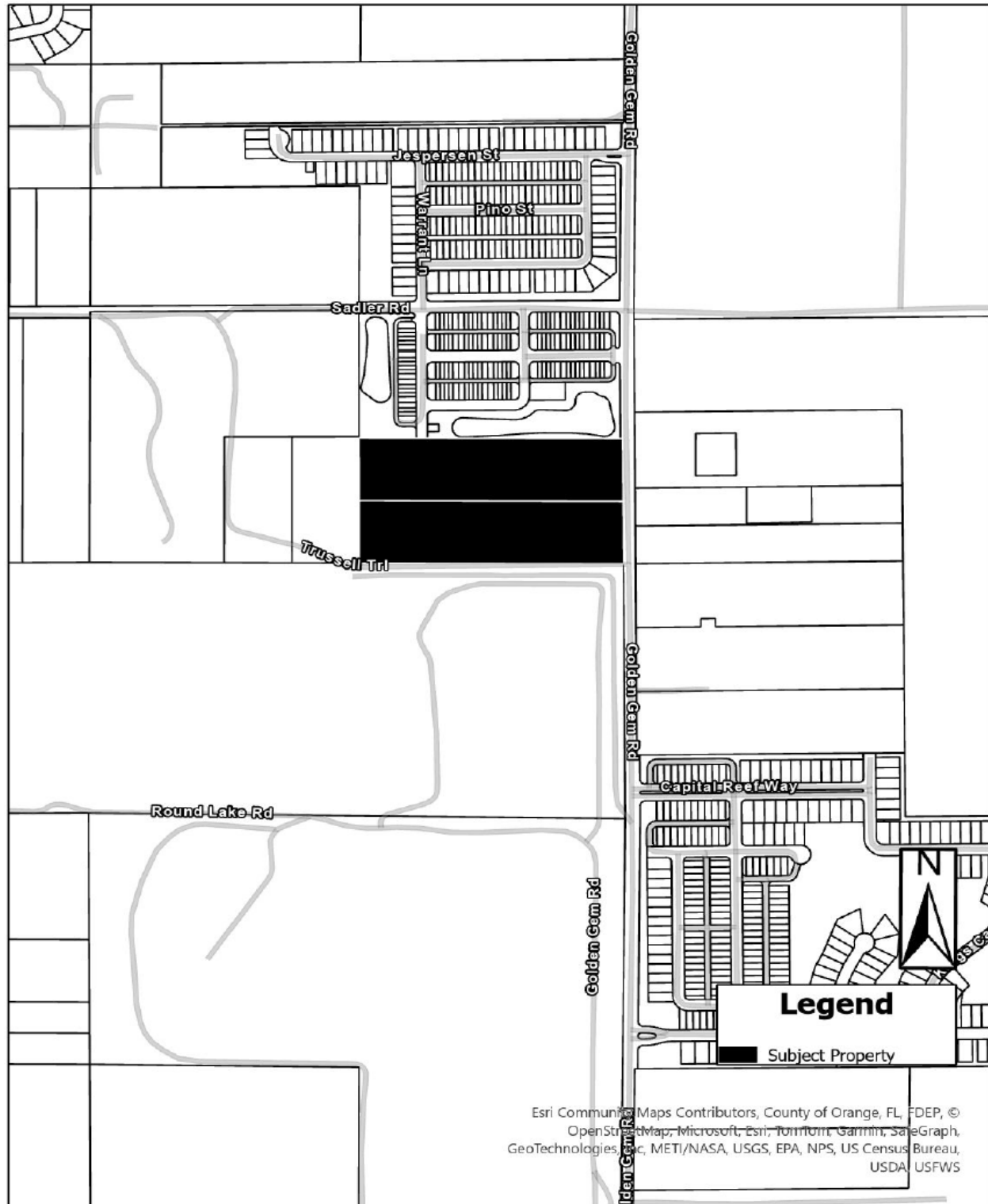
PAGE 3

91 DULY ADVERTISED FOR PUBLIC HEARING: October 18, 2024 and November 15, 2024
92

EXHIBIT "A"

Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083

Acreage: 19.76 +/- Acres





Orange County Public Schools

6501 Magic Way · Building 200 · Orlando, Florida 32809 · (407) 317-3700 · www.ocps.net

FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER

August 20, 2024

E-MAIL: geoff@glseeng.com

Geoffrey L. Summitt
G L Summitt Engineering, Inc.
3667 Simonton Place
Lake Mary, FL 32746

Application APK-24-013 Golden Grove

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM ☒ Rezoning ☐ Amendment or Extension
Development Application #:	TBD
Project Name:	Golden Grove
OCPS Completed Application Date:	08/12/24
Parcel #(s):	27-20-14-0000-000-025, 27-20-14-0000-00-083
Requested New Units (#):	SF: 64 MF: TH:
Vested Unit(s):	SF: 1 MF: TH:
Total Project Units:	65
School Board District:	#7

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Zellwood ES	Wolf Lake MS	Apopka HS
Jurisdictional Analysis	N/A	Apopka-64.98% Unincorporated-34.43%	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project does not meet the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on February 15, 2025 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Jean Sanchez, City of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SV August 19, 2024 13:18:50

Project ID: CEA -APK -24 -013 Valid Until: February 15, 2025

Project Name:		GOLDEN GROVE		
Unvested Units	Single Family Units:	64	Single Family Units:	1
	Multi Family Units:	0	Multi Family Units:	0
	Multi Family High Rise Units:	0	Multi Family High Rise Units:	0
	Town Homes Units:	0	Town Homes Units:	0
	Mobile Home Units:	0	Mobile Home Units:	0
		Vested Units		

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	BB		
	School:	ZELLWOOD ES	WOLF LAKE MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	633	1,152	3,396
	Enrollment (2023-2024)	474	1,195	3,443
	Utilization (2023-2024)	96.0%	122.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	222	0	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	159	186	241
	Reserved Capacity	27	41	20
	Adjusted Utilization	104.3%	123.4%	109.1%
	Adjusted Available Seats	36	0	0
	Analysis of Proposed Development			
	Students Generated	11.392	6.016	8.512
	Adjusted Utilization	106.1%	124.0%	109.3%
	AVAILABLE/NOT AVAILABLE	AVAILABLE	NOT AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	0.000	6.016	8.512

ZELLWOOD ES	
WOLF LAKE MS	
APOPKA HS	

Moore: Shelter locations needed

Continued from page 2A

Our manager suggested the groups need to all utilize the same management system and work more collaboratively.

2. Increase shelter capacity. A work group has been tasked with finding new shelter locations throughout the county, specifically targeting east and west Orange County.

Orange County is partnering with the City of Orlando to utilize the Work Release Center on Kaley Avenue as an additional shelter space.

3. Launch new initiatives, Erect steel modular units or comparable struc-

tures to expand supportive housing.

Operate a 24/7 Drop-in center to provide bridge-housing and case management for clients aged 55 plus and diversion from jail.

Provide transitional housing and wellness services for individuals with co-occurring behavioral disorders.

Utilize Housing Connector & Zillow to increase access to housing.

Add emergency bridge housing with services (30 more rooms).

Expand the partnership with their Valencia Accelerated Skills Training Program

Expand the Faine House for youth aging out of foster care

House Bill 1365 prohibits the county or cities from authorizing or allowing any person to regularly engage in public camping or sleeping. The law declares that the County may not authorize or otherwise allow any person to regularly engage in public camping or sleeping. The enforcement provision begins January 1, 2025, where residents, business owners, or the Attorney General may bring a civil action against the County or City if not in compli-

See Moore Page 5

Scholarship: Full audit is planned

Continued from page 2A

lando Sentinel. Sasso was appointed by DeSantis to serve on Disney World’s governing board that later hired Gilzean in 2023. DeSantis then appointed Gilzean to run Orange County’s elections in March 2024 after longtime elections supervisor Bill Cowles resigned abruptly in his term.

“While Chair Sasso was not directly involved in this contract, we do share a passion for empowering the next generation,” Gilzean said in a statement.

The controversy has put the school district and the college system in an awkward position.

“The Orange County Supervisor of Elections approached Valencia College about creating an educational partnership to support workforce development in Orange County. College officials worked with him on different options, which resulted in the final scholarship agreement,” Valencia College offered in a statement. “The college relied on his representation that he, as an Orange County constitutional officer, had the authority to enter into this agreement.

The college has not been contacted by county officials and, as al-

ways, welcomes their partnership.”

Orange County Public Schools did not respond to a request for comment Monday afternoon or say whether the upcoming pep rallies will be canceled or delayed.

Since Gilzean did not seek another election supervisor term, Karen Castor Dentel won Tuesday’s election to replace him.

Castor Dentel said she already planned to ask for a full audit into the Supervisor of Election’s office to look at contracts, spending and business practices before she learned of Gilzean’s scholarship program. Castor Dentel, who is currently an Orange County School Board member, said “scholarships are certainly a worthy cause” but said she didn’t think it was appropriate for the election supervisor to fund them. “The mission and mandate of the office is to run effective elections,” she said.

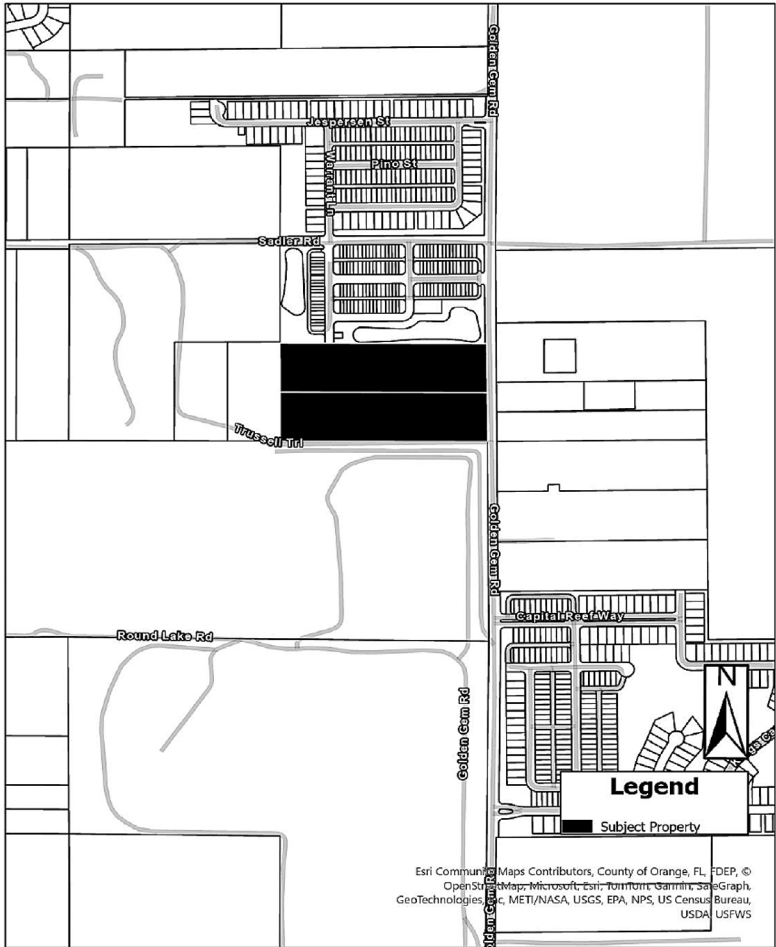
Editor’s note: The funding source for the scholarships is now under investigation to determine whether taxpayer dollars remaining in the 2024 Supervisor of Elections budget can be used to fund the planned scholarships. The name of the Orange County Supervisor of Elections has already been removed from the title.

CITY OF APOPKA PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **G L Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.** has made application relating to the following described property.

ORDINANCE NO. 3074

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO MIXED-USE FOR CERTAIN REAL PROPERTY; OWNED BY TIMOTHY BURCHFIELD, ROBERT AND STACY MOSS; LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- Acres

NOTICE is given that a public hearing for Ordinance Number 3074 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, December 4, 2024 beginning at 1:30 P.M. and December 18, 2024 at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

November 15, 2024

Publish: The Apopka Chief

177616

Byrd: Technical education is a must

Continued from page 2A

him to raise a large family and create a life he loved.

That is why career and technical education is so special.

This is more than just a new building, it is a gateway to success, to a bright future for years to come for the students bold enough to step through the doors. For them and their families.

For nearly a century, Orange Technical College has evolved to meet the changing needs of our students and the job market. This campus is a testament to that evolution. It’s modern, clean, and designed to prepare students for the

future.

Our programs on this campus are focused on preparing today’s students to be tomorrow’s leaders in their chosen fields. The skills learned on these campuses are desperately needed.

Let’s be honest, Orange County is expanding and we need more well-trained professionals to step in and fill the talent gap so many industries are experiencing!

The fact that this campus can act as a stepping stone into these fields for so many local adults and young people is incredibly important. Not just for them and their futures, but

for our community.

These new facilities are our promise to everyone that OCPS will always fully support Career and Technical Education and the students who benefit from it.

Career and Technical Education changes lives every day, and I’m so proud of our district for recognizing that and continuing to prioritize it.

Most of all, thank you to the Orange County voters who overwhelmingly approved yet again, the renewal of the half-cent sales tax that made this building possible as well as all the other new buildings yet to come for our community!

Hayden: Solving problems important

Continued from page 2A

headlights to act the way I described.

Sweeping up dogfood didn’t seem so bad after all! I don’t know what GOD saved me from, but I’m glad I was straightened out and my attitude was sweetened before a service tech showed at my door. After the mess was cleaned up, the cat was mollified and forgave me for my clumsiness. The service technician came in and took care of our TV problem without any interruptions, or problems.

I’ve often thought about all the times my schedule has been rearranged because I had experienced delays, caused by something we would call

problems, and afterwards we see how there was a disaster awaiting had we been on schedule!

I’ve learned, for today, that sometimes we are put on hold for our benefit and for our salvation. That song, “Didja’ Ever” by Elvis Presly ends with these words, “Didja’ ever get one of those days when you should have stayed in bed?”

Today started out as one of those “Didja’ Ever” days, but I’m so thankful I didn’t stay in bed. I think of all the clumsy things I performed that changed my day from “ho hum” to expectation of what’s next and the challenge of facing it. My Mama used to say, “Ikke you’re as clumsy as a cow with a crutch, but even

a cow with a crutch can be gracefully clumsy!”

I’m still trying to learn grace from my clumsiness, but I know Mom is well pleased with my attitude of expecting learning to come from mistakes, using them as stepping stones rather than stumbling blocks!

Didja’ ever get one of those days? Thank GOD for it! Whatever delayed, stopped, or detoured you, might have saved your life or given you the wisdom to enjoy the scenery, even on a detour!

Socrates once stated, “Smart people learn from everything and everyone, average people from their experiences, stupid people already have all the answers.”

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group’s award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapopkachief.com, news@theapopkachief.com



City of Apopka Telephone Numbers

City Hall	407-703-1700
Mayor’s Office	407-703-1701
City Administrator	407-703-1649
City Clerk	407-703-1704
Community Devel.	407-703-1712
Code Enforcement	407-703-1738
Finance Dept.	407-703-1725
Fire (non-emerg.).....	407-703-1756
Parks and Rec. Dept.	407-703-1741
Police Chief	407-703-1769
Police (non-emerg.).....	407-703-1771
Job Line	407-703-1743
Solid Waste Collect.....	407-703-1731
Street Maintenance	407-703-1731
Utility Billing	407-703-1727
Medical, fire emergency.....	911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. www.apopka.net	

Orange County Telephone Numbers

Animal Services.....	407-836-3111
Auto/Boat Tags.....	850-617-2000
Building Dept.	407-836-8550
County Mayor	407-836-7370
County Commission.....	407-836-7350
County Attorney	407-836-7320
Clerk of the Court.....	407-836-2065
Elections Supervisor.....	407-836-2070
Fire/Rescue	407-836-3111
Solid Waste	407-836-6601
Garbage Collection.....	407-703-1731
Health Dept.	407-836-2600
Hunting/Fishing Lic	888-347-4356
Parks and Rec. Dept.	407-836-6200
Property Appraiser.....	407-836-5044
Sheriff Administrative	407-254-7000
Non-Emerg. Complaint.....	407-836-4357
Utilities	407-836-5515
All other departments	407-836-3111
Medical, fire emergency.....	911
www.orangecountyfl.net	

Other Area Numbers of Note

U.S. Senators	
Rick Scott (Rep.)	202-224-5274
Marco Rubio (Rep.).....	407-254-2573
U.S. Representative	
Daniel Webster (Dist. 11).....	352-241-9220
State Representatives	
Doug Bankson	407-476-6787
Carolina Amesty (Dist. 45).....	unknown
State Senators	
Geraldine Thompson (Dist.11)	407-297-2045
Orange County Commissioner	
Christine Moore	407-836-7350
Orange County Public Schools	
Pupil assignment.....	407-317-3233
Bus routes.....	407-317-3800
Superintendent.....	407-317-3200
School Board.....	407-317-3200
Miscellaneous	
The Apopka Chief	407-886-2777
Museum of the Apopkans.....	407-703-1707
Chamber of Commerce.....	407-886-1441

Moore: It is important for all trouble spots in District 2 to be reported

Continued from page 2A

stations. No one wants sewage to back up into homes.

Then it is important to work with Duke Energy to remove trees tangled in power lines. Never try to remove trees near power lines yourself. In fact, Duke is called even before the public works team can start cutting tree limbs. We lost a precious man in the Pine Hills area who touched a live wire.

A special shout-out to our manager of ponds, Jeff

Charles. He answered myriad calls about breached ponds, swollen drain wells, and the like. All his team’s hard work matters in an instant, during severe flooding. He makes sure ponds are well-maintained. This means more than just cutting grass. They manage soil conditions, excess debris, and pond wall integrity.

As to having the stamina to prepare for a hurricane, I found more and more elderly people without family or friends to assist in this process. It is vi-

tal we understand the limitations of our neighbors and show some concern. The most successful neighborhoods are well acquainted with and offer to meet specific needs like filling sandbags, moving outside furniture, providing generators, etc.

For many of you that have flooding in low-lying areas, some of these areas were built prior to codes which limit construction adjacent to wetlands. Have you checked the 100-year flood zone map? Flooding occurred in many flood

zones and areas next to wetlands.

Then there are those areas with long, systemic flooding issues. Again, roadways that are in low-lying areas will always fill up with water and will naturally recede after a storm. Yes, in some cases expensive fixes would be preferable. However, it is challenging to find the millions of dollars necessary for remediation.

A few special cases, I would like to mention. Remember, either I or the county staff have visited trouble spots in District 2 by now. I welcome you reporting problems when you first view them. This morning, I visited a sink hole off Beggs Road. I found the contractor and county staff had just remedied the sink hole.

As for the major flooding, that is simply difficult. The ground is saturated and in the case of the Pinto Road area, the water cannot drain due to a lack of capacity in Lake Gandy.

When Pine Hills Road was built, they left homes lower than the road. I wish I had been on the BCC at the time. Staff is working on short-term pumping in this area of Lockhart. I will follow up with discussions of any long-term solutions.

If you haven’t studied how water drains in northwest Orange County, I will give you a short primer. We drain to the St. John’s River and out to the Atlantic Ocean through Jacksonville. Pine Hills drains to Lockhart and then up the Little Wekiva River. Apopka drains either towards the Wekiva River or to Lake

Apopka.

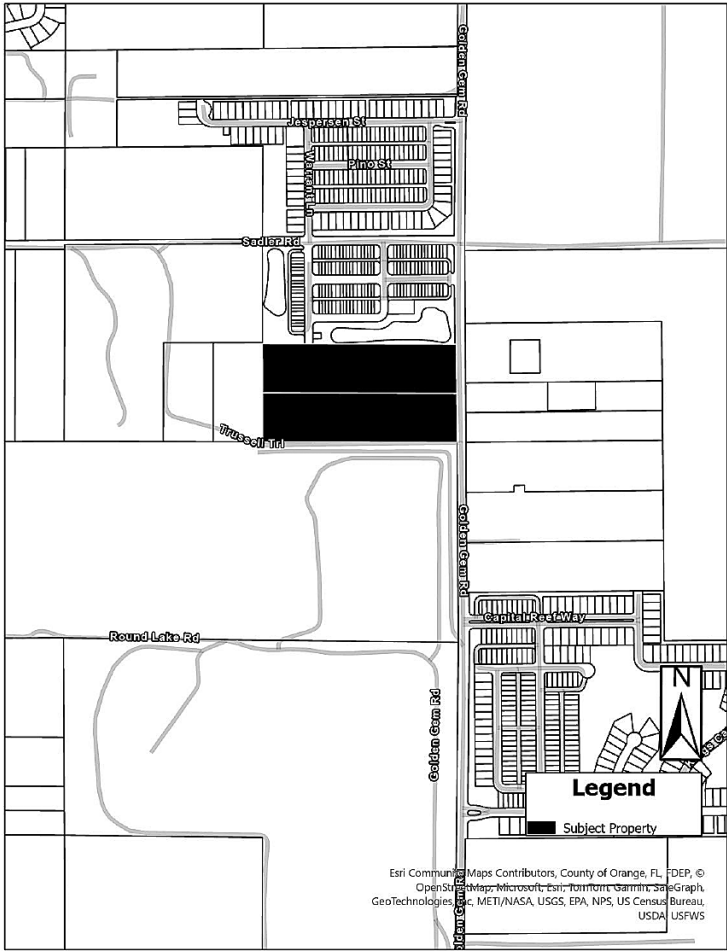
On a personal note, during the hurricane I had too much water draining into my home’s foundation. I have a compost pile which I can repurpose to raise up these few areas. I also experienced water intrusion through a few window seals. So, I will be recaulking the windows. And sorry to say, I have a broken window I never fixed from when my then teenage daughter sneaked in. It leaked and I had to put towels in that windowsill. She is now the mother of three of my grandchildren. Yes, a lack of maintenance and repairs can haunt any of us.

So, I encourage you to evaluate what went well and what didn’t. Now is the best time to make the necessary repairs and complete needed maintenance.

CITY OF APOPKA PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **G L Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.** has made application relating to the following described property.

ORDINANCE NO. 3074
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO MIXED-USE FOR CERTAIN REAL PROPERTY; OWNED BY TIMOTHY BURCHFIELD, ROBERT AND STACY MOSS; LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3074 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, December 4, 2024 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 18, 2024

Publish: The Apopka Chief

177486

and they were cared for by the wonderful staff including principal Lyle Heinz. Thank you to those who helped make that shelter available to the community.

After a storm passes, the district staff immediately assesses all the properties to check for damage. Sometimes, schools are not able to open right away depending on damage, power outages, and other factors. This time, we were quite lucky as there didn’t appear to be any significant damage to any of the buildings.

We did have several schools without power, but those schools were back online by Monday. Quite remarkable considering the massive power outages in our area.

Roads and routes to schools also have to be checked and cleared as well to be sure that buses can safely get our children to school. All bus drivers drive the routes a couple of times before schools are back in session to make sure bus stops and routes are cleared of debris.

There is tremendous teamwork and coordination

as well as extra hours of work from the district level to the school level to get our schools through these storms.

I want to personally thank everyone who had a hand in getting us through this storm. Thank you for your time, effort and efficiency in ensuring our *public school* buildings are kept as safe as possible and that our students can return as quickly as possible.

Let’s hope this is the last storm we have to deal with this hurricane season!

Hayden: Vote NO on abortion

Continued from page 2A

no ability to respond.

During the Nuremberg Trials the defense argued that the accused murderers of over six million Jews, Christians, Blacks, and other races whom they judged as inferior, were just following the laws of their nation. One of the prosecutors silenced that argument with the comment, “Are we not under a much higher law than that of men?” Rudolf Hess, and the rest of the hierarchy of the Nazi movement were sentenced to hang because of that higher law.

Whether the abortionist wins the vote or not, there is coming a day when we all will be judged by that higher law.

When I was a child, the norm was for parents to have at least three children. The formula was to replace the parents and then have one more for unforeseen loss of one to sickness, accident, or other factors. In an interview the other day, former President Bill Clinton postulated that since the

birth rate in America is not sufficient to keep up with job demands for workers, immigration is imperative!

Here we are in America talking about murdering babies in the womb as if it is absolutely necessary for a woman’s health but, in reality, most abortions are chosen for selfish reasons. Around 40 percent of people in a 2013 study mentioned a financial reason for needing an abortion.

Most of them had general financial concerns or said they could not afford to support a child. Almost one-third (31percent) of study respondents gave reasons relating to their partner.

I wonder – why would you choose someone for sexual gratification, knowing your partner would not be suitable as a responsible parent, and not use prophylactics? The answer is, abortion is available and if a baby would inconvenience you, just get rid of it!

Former President Bill Clinton stated *our birth rate is too low*, so we need

immigration; and, out of the other side of the Democratic Party’s mouth comes the call for *freedom for abortion for all*, without any restrictions as to age, reason, use of taxpayer funds, or any governmental or parental intervention.

When Roe vs Wade was overturned, there was so much ruckus about how women were going to suffer because of that Supreme Court decision, and the truth be told, all they did was follow the Constitutional guidelines and returned control of that legislation back to the individual states, where the Constitution says it belongs.

Before you vote on Amendment Four, do your own research. Don’t listen to all the rhetorical garbage used for promoting abortion.

And, by the way, what happens to the aborted baby. Who or what benefits from that whole baby or its pieces?

Make up your own mind, then VOTE!!

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group’s award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapopkachief.com, news@theapopkachief.com



City of Apopka Telephone Numbers

City Hall	407-703-1700
Mayor’s Office	407-703-1701
City Administrator	407-703-1649
City Clerk	407-703-1704
Community Devel.	407-703-1712
Code Enforcement	407-703-1738
Finance Dept.	407-703-1725
Fire (non-emerg.)	407-703-1756
Parks and Rec. Dept.	407-703-1741
Police Chief	407-703-1769
Police (non-emerg.)	407-703-1771
Job Line	407-703-1743
Solid Waste Collect.....	407-703-1731
Street Maintenance	407-703-1731
Utility Billing	407-703-1727
Medical, fire emergency.....	911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. www.apopka.net	

Orange County Telephone Numbers

Animal Services.....	407-836-3111
Auto/Boat Tags.....	850-617-2000
Building Dept.....	407-836-8550
County Mayor	407-836-7370
County Commission.....	407-836-7350
County Attorney	407-836-7320
Clerk of the Court	407-836-2065
Elections Supervisor.....	407-836-2070
Fire/Rescue	407-836-3111
Solid Waste	407-836-6601
Garbage Collection.....	407-703-1731
Health Dept.	407-836-2600
Hunting/Fishing Lic	888-347-4356
Parks and Rec. Dept.	407-836-6200
Property Appraiser.....	407-836-5044
Sheriff Administrative	407-254-7000
Non-Emerg. Complaint.....	407-836-4357
Utilities	407-836-5515
All other departments	407-836-3111
Medical, fire emergency.....	911
www.orangecountyfl.net	

Other Area Numbers of Note

U.S. Senators	
Rick Scott (Rep.)	202-224-5274
Marco Rubio (Rep.)	407-254-2573
U.S. Representative	
Daniel Webster (Dist. 11)	352-241-9220
State Representatives	
Doug Bankson	407-476-6787
Carolina Amesty (Dist. 45)	unknown
State Senators	
Geraldine Thompson (Dist.11)	407-297-2045
Orange County Commissioner	
Christine Moore	407-836-7350
Orange County Public Schools	
Pupil assignment.....	407-317-3233
Bus routes.....	407-317-3800
Superintendent.....	407-317-3200
School Board.....	407-317-3200
Miscellaneous	
The Apopka Chief	407-886-2777
Museum of the Apopkans.....	407-703-1707
Chamber of Commerce.....	407-886-1441



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 2.

Meeting Date: December 18, 2024

Department: Community Development

SUBJECT:

Ordinance No. 3082 - Second Reading - Rezoning - 1770 Sheeler Avenue

REQUEST:

Adopt Ordinance No. 3082.

SUMMARY:

This rezoning item was presented at the City Council Meeting on November 20, 2024 but it was tabled to the December 18, 2024 City Council meeting.

Owner(s): Itay Guy

Applicant: Brent Lenzen, P.E. Kimley Horn

Parcel Identification Number(s): 22-21-28-0000-00-143

Location: 1770 Sheeler Avenue

Existing Future Land Use: Residential Low (5 Dwelling Units/Acre maximum)

Proposed Future Land Use: N/A

Existing Use(s): Vacant Residential

Existing Zoning: RSF-1B (Residential Single Family – Large Lot) Zoning District

Tract Size: 9.92 +/- Acres

Direction	Future Land Use	Zoning	Present Use
North	Residential Low, Residential Medium Low	RSF-1B (Residential Single Family – Large Lot), RMF (Residential Multi-Family)	Church, Single Family Subdivision
East	Residential Low	PD (Planned Development), RSF-1B (Residential Single Family – Large Lot)	Single Family Subdivision
South	Residential Low	PD (Planned Development)	Church
West	Institutional – Public Use	O (Office)	City of Apopka Public Services Complex

PROJECT SUMMARY:

The subject property, which is approximately 9.92 acres in size, is located at 1770 Sheeler Avenue and is currently vacant. Previously the property was used as a one-story office for a radio station. The applicant is requesting the rezoning of the property to develop a subdivision that includes a mix of duplexes (two-family units) and single-family homes. Two-family units are a permitted use in the RTF zoning district per Land Development Code 3.3.6 and Land Development Code Table 4.2.2.C.

The proposed RTF zoning district is compatible with the surrounding areas, as properties to the east, north, and south have zoning designations of residential with some properties in the surrounding area already having RTF zoning designation. The existing RTF zoning subdivisions are located north and east of the subject property with the subdivision names of Meadow Oaks, Royal Oak Estates, Sheeler Hills, Stonewood Reserve, and Cobblefield. The property to the west has a zoning designation of Office and is the site of both the Public Services complex and

Police Department gun range. The Police Department gun range portion of the property to the west is adjacent to the subject property. The applicant has indicated to staff that they have a future plan of developing a residential subdivision which includes two-family units and single-family homes.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

- a. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
 - Applicant's response: The proposed rezoning is consistent with the City's Comprehensive Plan. The purpose of the Residential Low (RL) Future Land Use designation is to keep the area residential in character. Given the proposed development contains exclusively residential units, this development is consistent with the Comprehensive Plan and surrounding districts.
 - Staff response: Staff has no objection.
- b. Is in conflict with any provisions of the LDC;
 - Applicant's response: There are no conflicts within the proposed rezoning. The future development of the site will comply with the LDC standards.
 - Staff response: Staff has no objection.
- c. Addresses a demonstrated community need;
 - Applicant's response: According to Zillow's Rental Manager statistics, the average rent for all homes in Apopka, FL is \$2,338 a month, which is 6% higher than Orlando at \$2,195. The affordable housing crisis affects the entire region, and the proposed project would increase the local supply of housing, relieving the housing shortage and decreasing the cost of housing.
 - Staff response: Staff has no objection.
- d. Is required by changed conditions;
 - Applicant's response: The rezoning of this property is not required by changing Future Land Use, but the desire for more affordable housing and the increase in built housing surrounding the property has necessitated a change to fit the growing housing market of the area.
 - Staff response: Staff has no objection.
- e. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;
 - Applicant's response: The rezoning is compatible and consistent with the existing uses in the surrounding area. The Property is currently surrounded by single family development to the north, south, and east. The surrounding Future Land Uses all reflect single family or medium densities. The RTF zoning district is permitted within the RL Future Land Use, which makes it an appropriate use for the land.
 - Staff response: Staff has no objection.
- f. Would result in a logical and orderly development pattern;
 - Applicant's response: The development along Sheeler Avenue is dominated by entrances to single-family subdivisions both to the east and west. The current use of radio antennas for a local radio station breaks up the development pattern. A use of residential single and two-family residences would more closely resemble the changing development patterns of the road.
 - Staff response: Staff has no objection.
- g. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and
 - Applicant's response: No significant adverse impacts are expected as a result of the land uses associated with the proposed zoning amendment. Provisions of the land development code will be met to help in mitigating potential adverse impacts on the natural environment.
 - Staff response: Staff has no objection.
- h. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).
 - Applicant's response: The proposed Rezoning and Land Use Amendment would not have a negative impact on public facilities. The intended development would ensure all required connections for utilities and stormwater management are met.
 - Staff response: Staff has no objection.

SCHOOL CAPACITY REPORT:

OCPS determined that school capacity for the subject development is available.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on July 19, 2024.

PUBLIC HEARING SCHEDULE:

October 8, 2024 – Planning Commission (5:30 P.M.)

November 6, 2024 – City Council (1:30 P.M.), First Reading

December 18, 2024 - City Council (7:00 P.M.), Second Reading and Adoption (This rezoning item was presented at the City Council Meeting on November 20, 2024 but the City Council unanimously tabled it to the December 18, 2024 City Council meeting).

DULY ADVERTISED:

September 27, 2024– Apopka Chief

October 25, 2024 - Apopka Chief 2nd Reading

September 23, 2024 – Mailed notices to adjacent property owners; Posters placed on property

Note: This item is considered Quasi-Judicial. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:**Development Review Committee (DRC):**

Recommends approval of the Change of Zoning from RSF-1B (Residential Single-Family - Large Lot) to RTF (Residential Two-Family), finding the proposed change consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

Planning Commission:

At the October 8, 2024 Planning Commission meeting, the Planning Commission found the proposed Change of Zoning from RSF-1B (Residential Single Family - Large Lot) to RTF (Residential Two-Family) consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommended approval of the proposed Change of Zoning, based on the findings and facts presented in the staff report and exhibits.

City Council:

At the November 6, 2024 meeting, the City Council unanimously accepted the first reading of Ordinance No. 3082 and held it over for second reading and adoption.

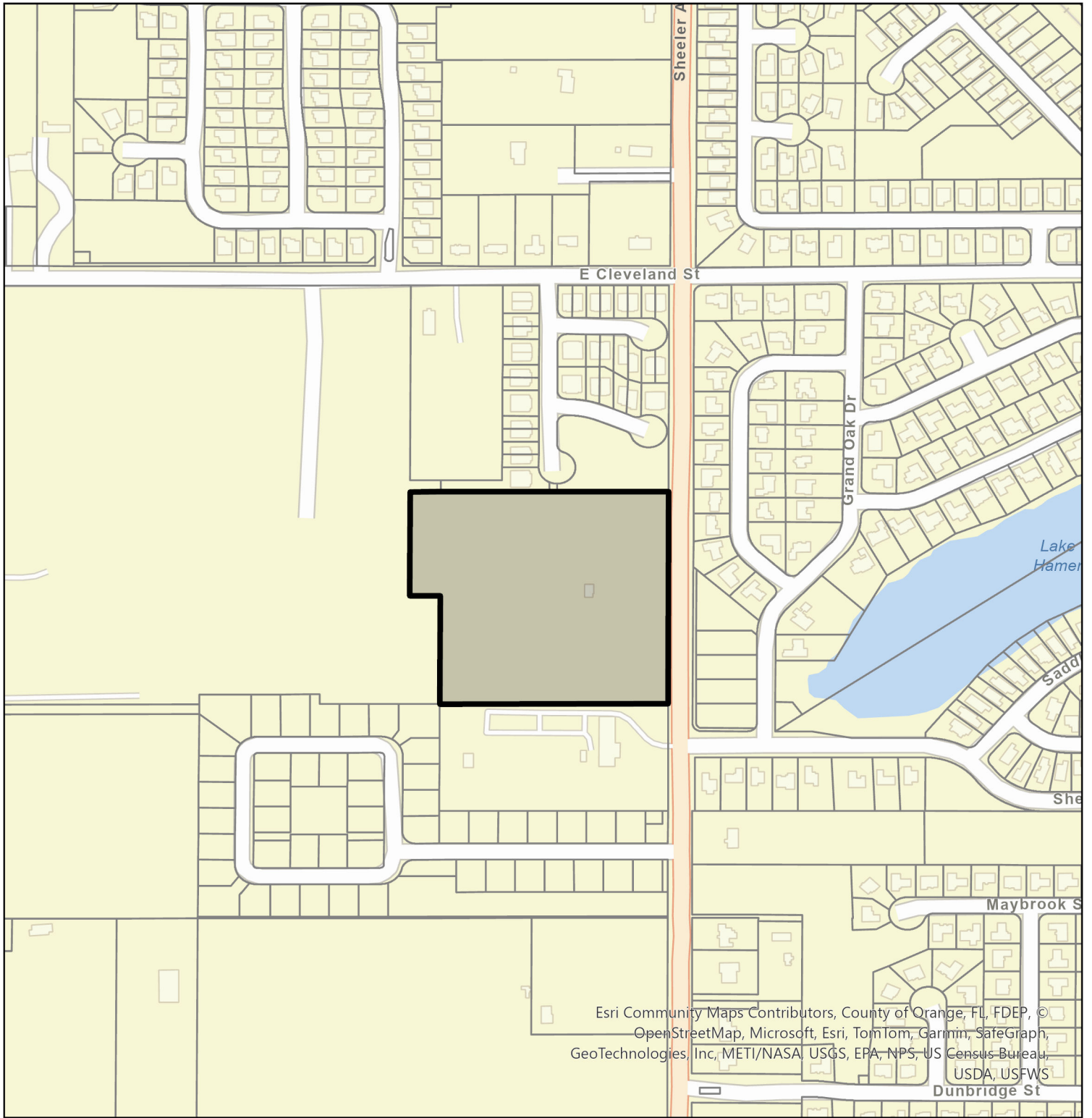
This rezoning item was presented at the City Council Meeting on November 20, 2024 but City Council unanimously tabled it to the December 18, 2024 City Council meeting.

Recommended Motion – City Council:

Adopt Ordinance No. 3082.

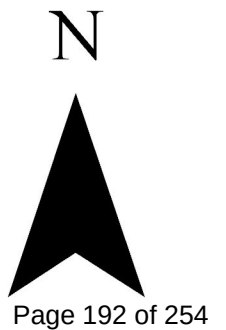
ATTACHMENTS:

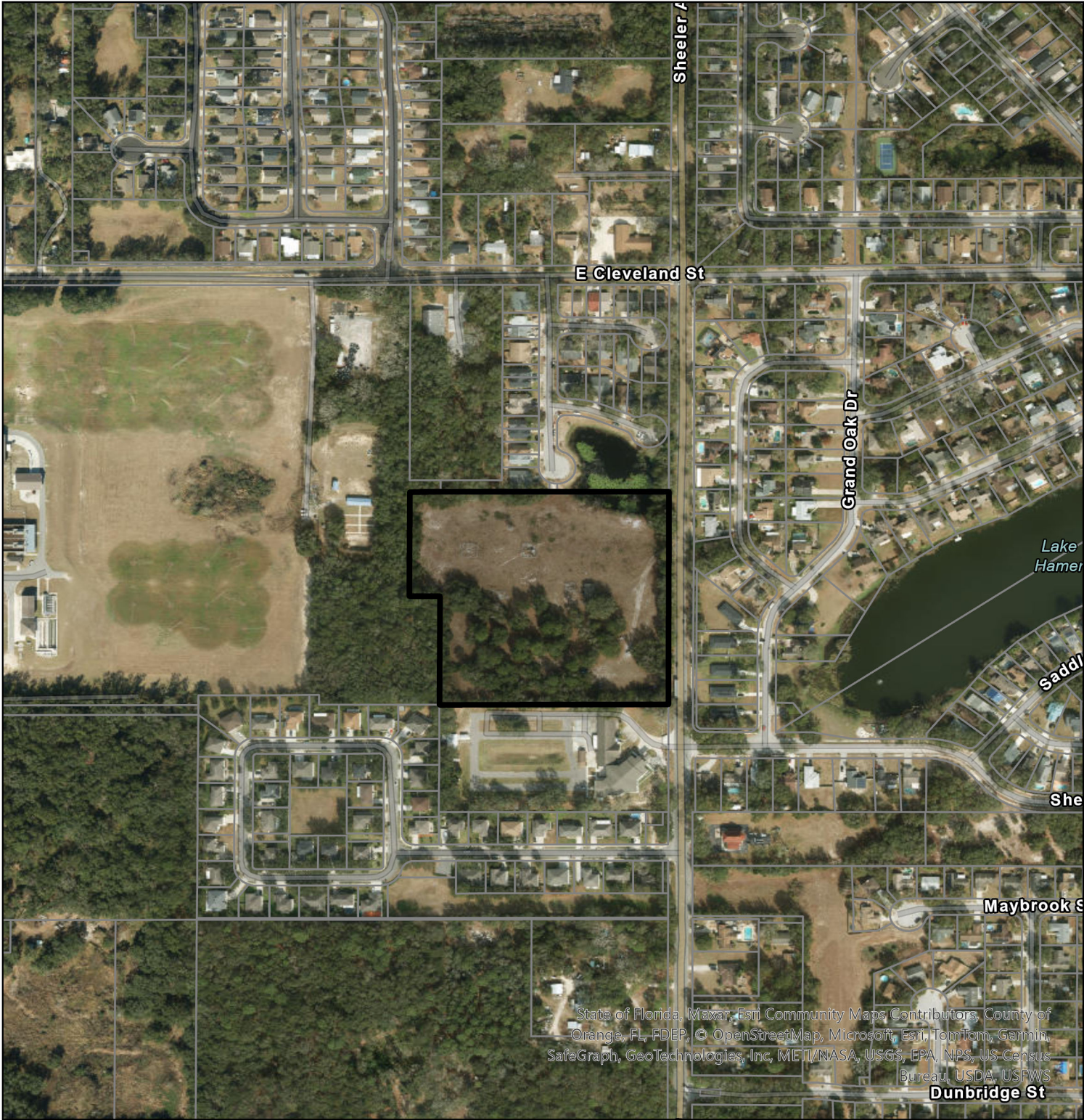
1. Map Series
2. Advertisement September 27
3. School Capacity Determination Letter
4. Advertisement October 25
5. Ordinance No. 3082



Legend

-  1770 Sheeler Avenue
-  Parcel

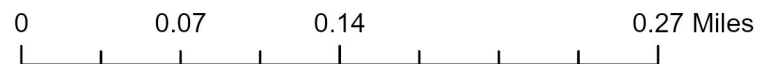
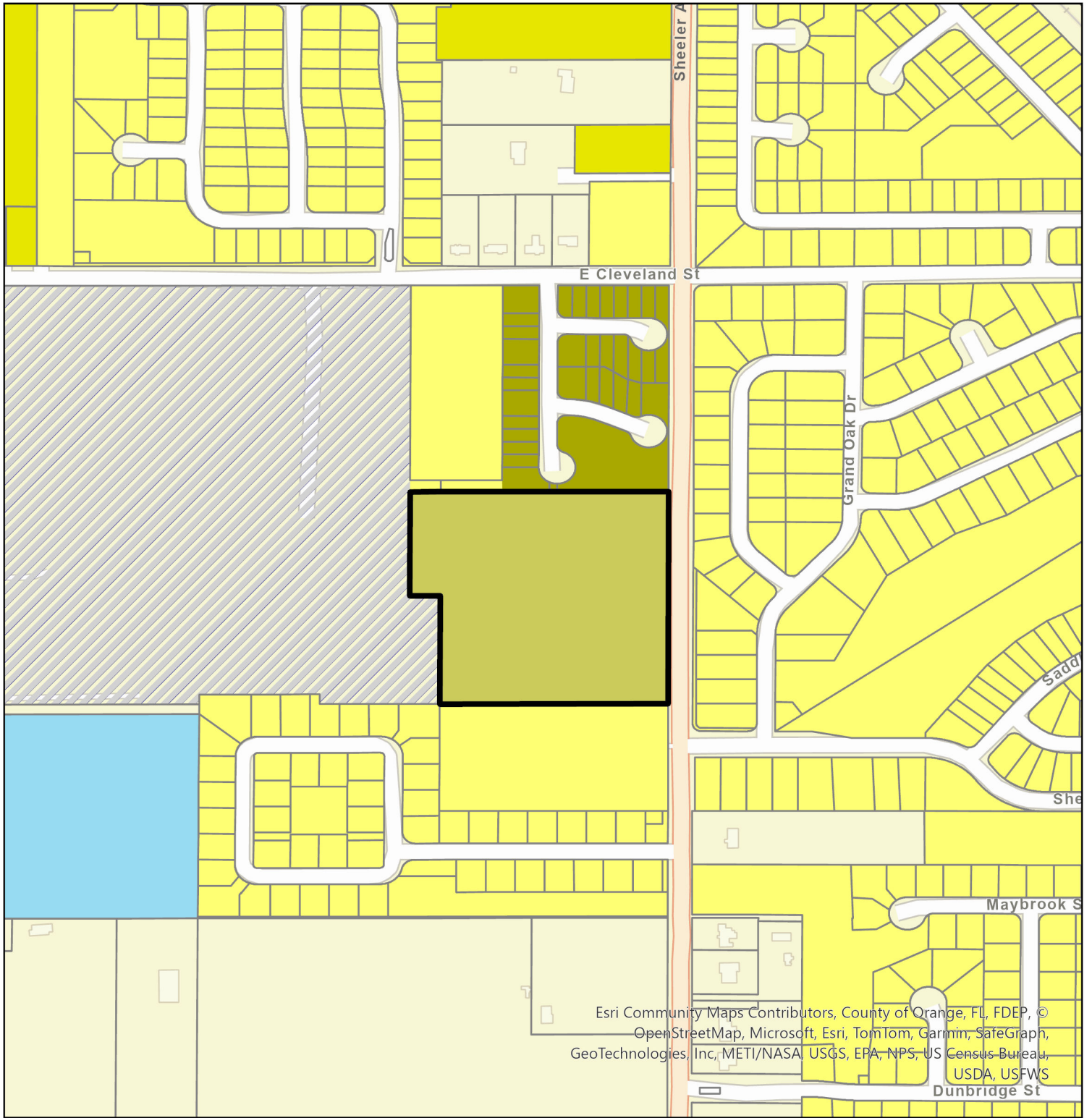




Legend

-  1770 Sheeler Avenue
-  Parcel



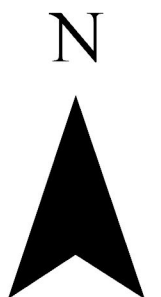


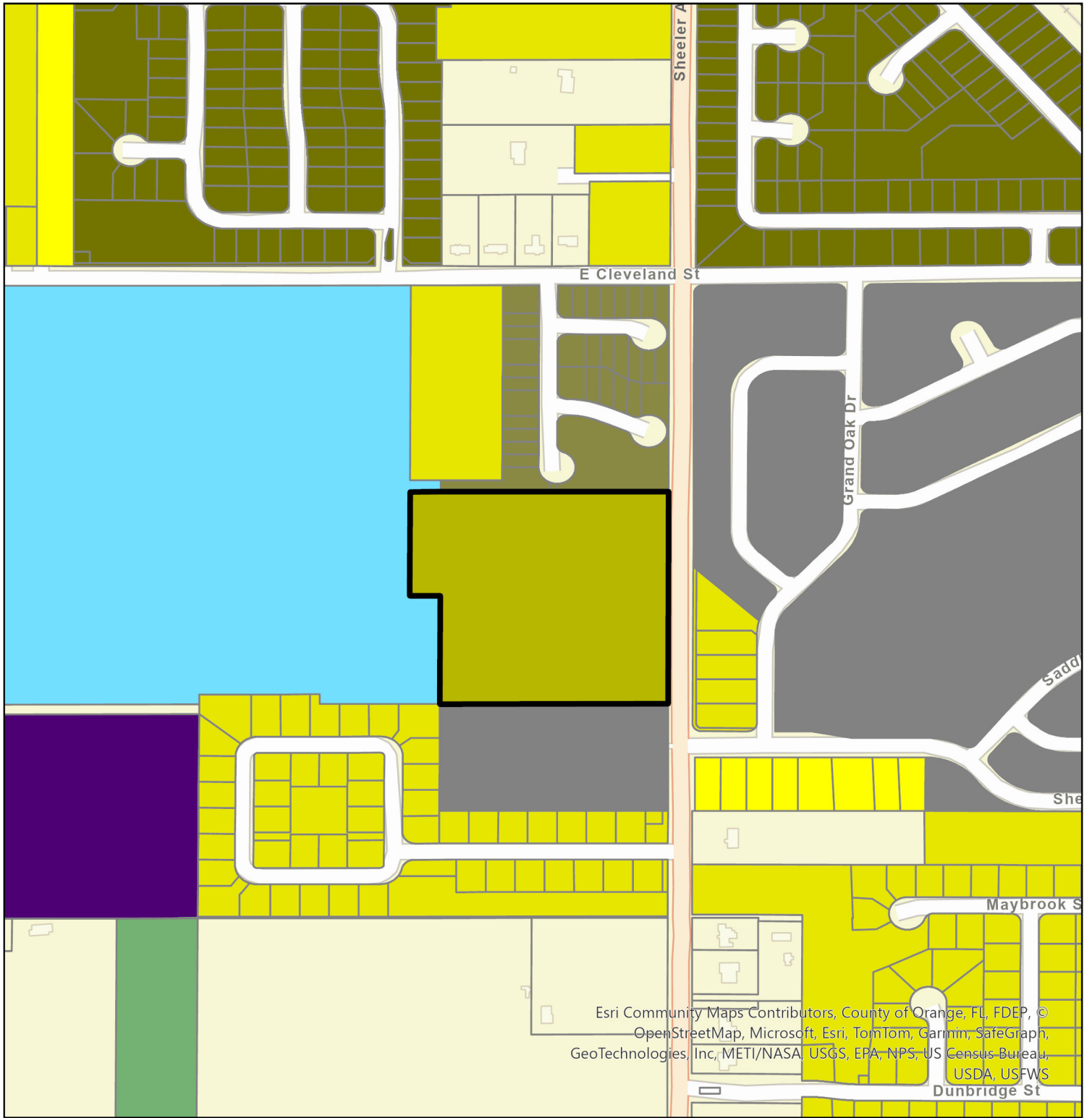
Legend

- 1770 Sheeler Avenue
- Parcel
- Apopka Future Land Use
- AG
- AG-E
- AG-HOME
- COMM

- CONSV
- FLU-IP
- HDR-25
- IND
- INST_PU
- MU
- OFF
- PR

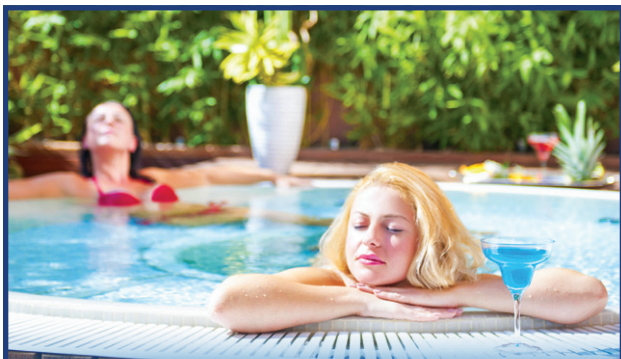
- RE
- RH
- RL
- RLS
- RM
- RML
- RS
- RVLS





Youth essay contest celebrates city's 142nd birthday

Helene: Updates found on city website



**INCREASE THE VALUE OF YOUR HOME
WITH NATURAL GAS AND SAVE MONEY.**

At Lake Apopka Natural Gas, we're helping families connect to affordable, reliable, and efficient natural gas, with appliances that pay dividends for years to come. Studies show a home with natural gas has a **6% greater resale** value than an all-electric home.

811
Know what's below.
Call before you dig.

 **Lake Apopka**
Natural Gas District

www.langd.org 407-266-2734 ext. 307

ELECT





Vicki Vargo

for Orange County Soil & Water Conservation District 2

Committed to Conservation, Community, Agriculture and Waterways

- Helped save Ben White Raceway, now known as Trotters Park, from development
- Serving on Board of Directors for Central Florida Fair for 24 years and counting
- Homestead in Wekiva River Watershed Basin for 35 years
- University of Florida Levin College of Law

- Raised on Lake Michigan and has profound respect for our natural resources
- Raised and worked on family-owned blueberry farm in Michigan, still in operation today
- University of South Florida Business Administration with an emphasis in Finance

TUESDAY, NOVEMBER 5

Polls open at **7 a.m.** and close at **8 p.m.**





VickiVargoforSoilandWater | vickivargoforsoilandwater.com

Paid for and approved by Vicki Vargo for Orange County Soil & Water Conservation District 2

**CITY OF AOPKA
PUBLIC HEARING NOTICE
SPECIAL EXCEPTION**



CITY OF AOPKA PUBLIC HEARING NOTICE CHANGE OF ZONING





FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER

September 12, 2024

VIA E-MAIL: gwendolyn.nicholas@kimley-horn.com
Brent Lenzen
Kimley Horn and Associates, Inc.
189 S. Orange Ave
Orlando, FL 32801

Application APK-24-016 Sheeler Avenue Residential

This letter serves as the official determination by Orange County Public Schools that school capacity for the following development is **AVAILABLE**:

Type of Development Application	☐ FLUM ☒ Rezoning ☐ Amendment or Extension CEA
Development Application #:	TBD
Project Name:	Sheeler Avenue Residential
OCPS Completed Application Date:	9/10/2024
Parcel #(s):	28-21-22-0000-00-143
Requested New Units (#):	SF: MF: TH: 49
Vested Unit(s):	SF: 49 MF: TH:
Total Project Units:	98
School Board District:	#7

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

This determination expires on **March 11, 2025**. OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

This project is subject to School Concurrency. The Applicant will need to apply for School Concurrency review and satisfy any requirements of School Concurrency prior to Site Plan approval by the City.

This determination is governed by the Interlocal Agreement, the provisions of city of Apopka adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at (407) 317-3700 ext. 2022139 or e-mail me at tamara.pelc@ocps.net with any questions.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SV/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Bobby Howell, city of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SV September 12, 2024 12:21:48

Project ID: CEA -APK -24 -016 Valid Until: March 11, 2025

Project Name: SHEELER AVENUE RESIDENTIAL			
Unvested Units	Single Family Units:	0	Single Family Units: 49
	Multi Family Units:	0	Multi Family Units: 0
	Multi Family High Rise Units:	0	Multi Family High Rise Units: 0
	Town Homes Units:	49	Town Homes Units: 0
	Mobile Home Units:	0	Mobile Home Units: 0
Vested Units			

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	CC		
	School:	LAKEVILLE ES	PIEDMONT LAKES MS	WEKIVA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	607	1,113	2,797
	Enrollment (2023-2024)	642	967	2,187
	Utilization (2023-2024)	104.0%	89.0%	76.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	26	146	610
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	0	71	434
	Reserved Capacity	0	2	37
	Adjusted Utilization	105.8%	93.4%	95.0%
	Adjusted Available Seats	26	73	139
	Analysis of Proposed Development			
	Students Generated	8.477	4.263	5.537
	Adjusted Utilization	107.2%	93.8%	95.2%
	AVAILABLE/NOT AVAILABLE	AVAILABLE	AVAILABLE	AVAILABLE
	Number of Seats to Mitigate	0.000	0.000	0.000

LAKEVILLE ES	
PIEDMONT LAKES MS	
WEKIVA HS	

Election: Make a yes or no decision

and abortion is the killing of a living baby.

#5 Homestead adjustments: No. It helps a small group, but may increase ad-valorem taxes (adjustments may not be reductions); However, a yes vote would supposedly keep up with inflation since it would be tied to the Consumer Price

Index. When inflation increases property values, the homestead exemption would also increase.

#6 Repeal of public campaign funds: A no vote would keep restrictions in place so candidates should reveal where additional funds came from, but no telling where

they would come from if there are no guidelines.

The original intent was to reduce candidates' dependence on dark money and that of special interests; however, it has become a program that simply funnels taxpayers' dollars to political campaigns.

CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

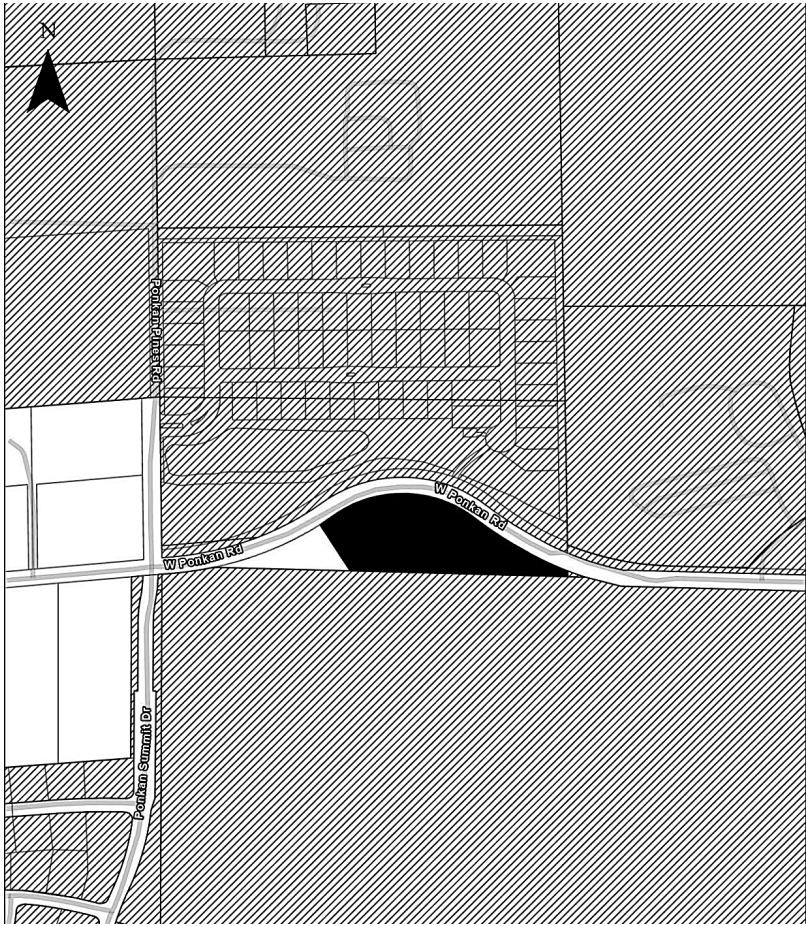
NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Jason Lee** has made application relating to the following described property.

ORDINANCE NO. 3078

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE FUTURE LAND USE FROM IN-PROGRESS TO RESIDENTIAL LOW SUBURBAN, FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

ORDINANCE NO. 3079

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITIONAL) TO RSF-1B (RESIDENTIAL SINGLE FAMILY-LARGE LOT), FOR CERTAIN REAL PROPERTY LOCATED 2300 W PONKAN ROAD; OWNED BY LEE JASON MONROE AND LEE CARA DAWN, COMPRISING 3.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-007
Contains: 3.56 +/- Acres

Notice is given that a public hearing for **Ordinance Number 3079 and 3080** will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 6, 2024 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 25, 2024

Publish: The Apopka Chief

177508

Everybody has an opinion. Why not share yours?
Send a letter to the Editor online: www.theapokkachief.com

2024 numbers lower than 2016

By Steve Wilson

The Center Square –

Vote by mail numbers are down in Florida compared to the 2016 election when former President Donald Trump won his first term in office.

Florida county elections officials have mailed 2.03 million ballots to those who requested them, down from 2016, when there were 3.35 million ballots sent to voters, a 65 percent drop.

The Florida secretary of state's office will be updating both vote by mail and early voting numbers on its website daily. Early voting in Florida started on Tuesday.

So far this election season, 477,778 Republican ballots have been mailed to county election offices (36.6 percent of the total), 555,450

Democratic (42.5 percent), 26,375 other (2 percent) and 247,038 nonaffiliated (18.9 percent) for a total of nearly 1.31 million votes or 64.5 percent of ballots mailed.

In early voting, there have been 202,036 ballots cast by registered Republicans, 108,832 by registered Democrats, 7,794 by other party registration and 58,373 nonaffiliated.

In 2020, during the COVID-19 pandemic, 4.48 million voted by mail. There were 1.14 million ballots that were not submitted or 20.3 percent of the 5.62 million mailed to voters.

There were 4.33 million that cast ballots early, with 32.9 percent by registered Republicans and 32.3 percent by Democrats.

Republicans had 1.5

million mail-in ballots (31 percent), along with nearly 2.19 million by Democrats (45 percent), 1.09 million unaffiliated (22.5 percent) and 66,345 by others (1.37 percent).

There were 615,885 ballots that were not submitted in 2016, or 18.4 percent of all ballots mailed that year.

According to state data, in 2016, there were 3.35 million who voted by mail, with 1.1 million Republicans (40.6 percent), 1.05 million Democrats (38.4 percent), 69,318 listed as other (2.5 percent) and 504,895 with no party affiliation (18.5 percent). Those voting early numbered 3.87 million, split 1.43 million Republicans, 1.58 million Democrats, 779,627 unaffiliated, and 89,990 others.

Moore: Assistance can be provided

Continued from page 2A

due rent, mortgage and/or utilities, to residents who are experiencing a temporary unexpected event that affects their ability to pay their bills.

You must have lived in Orange County for ninety days. All appointments for assistance will be scheduled through the appointment line at 407.836.6500, Monday-Friday from 8:30 a.m.-12:30 p.m. Appointments will be scheduled for the very next day and you will be seen in person. No walk-in appointments will

be accepted.

Family Resource Program (FRP) - This program provides case management services and financial assistance to residents who have significant medical issues that affect their ability to pay their bills.

This program assists permanently disabled persons who plan to return to work or seek Social Security or other long-term benefits. Residents can call 407.836.8466 for more information.

Eviction Prevention in the Community (EPIC) - This program as-

sists households with minor children who have received an eviction notice from the court system and are in imminent risk of homelessness. Residents can call 407.836.6514 to be screened.

Leave a message with your full name, phone number, and your court case number (for example: 2024-CC-001234-O). Program staff will contact you for an eligibility screening within two business days.

As always, if you have any questions, don't hesitate to contact me at District2@ocfl.net.

Byrd: Bible and prayer are allowed

Continued from page 2A

study of the Bible and of religion."

It was also mentioned that "we can't even pray in our schools." This is also false. Florida Statute 1002.206 titled "Religious expression in public schools," guarantees a student's religious freedom in school stating that a "school district may not discriminate against a student, parent, or school personnel on the basis of a religious viewpoint or religious expression."

Furthermore, the statute states that "a student may pray or engage in religious activities or religious expression before, during, and after the school day in the same manner and to the same extent that a student may engage in secular activities or expression."

For example, Weki-

va High School just had a "meet at the pole" before school prayer meeting at the flag pole on the school campus before school.

Most of our high schools have a chapter of Fellowship of Christian Athletes as well, where all students are welcome.

Opinion columns and freedom of speech are important, but blatant disregard for the truth or publishing outright lies about our public schools is damaging to the hard work and reputation of our educators and the public education system that our country was founded on.*

The Founding Fathers believed that public education was essential to the success of American democracy. Thomas Jefferson, who proposed a system of free, public education that was radical for his time, believed that the most

effective way to protect the nation from tyranny was to create a general education system that was available to all Americans.

Our schools and teachers need our support and a community that rallies behind them to help our children - our future - be successful. It is my hope that this kind of misinformation would not continue without fact checking first.

If the public has questions or concerns about our public schools, they are always welcome and encouraged to direct their questions to school administration or to their elected school board member for clarification.

My email is melissa.byrd@ocps.net. Let's work together to support our local public schools.

Previous article did not mention local city, county or state.

Hayden: We learn from adversity

Continued from page 2A

times, I try all the things within my capabilities to smooth things over. I want to get rid of the discomfort and pain caused by those difficulties. I want "smooth sailing" and then I remember the fruit tree.

I am reminded that the tree's greatest strength and value came after the adver-

sity caused by the broomstick wielded by someone willing to go to any extreme to wake up the roots and put them back on the track they were meant for.

Adversities in our lives are meant to stimulate us to produce healthy, meaningful choices that lead each one of us to become a more fruitful "tree."

Someone in your soci-

etal group needs your help and you may be the only one that has the answers.

Because your roots, have been stimulated by the broomstick wielded by GOD, who knew precisely where the broomstick should have been applied, and for what purpose, you can be of assistance!

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group's award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapokkachief.com, news@theapokkachief.com



City of Apopka Telephone Numbers

City Hall	407-703-1700
Mayor's Office	407-703-1701
City Administrator	407-703-1649
City Clerk	407-703-1704
Community Devel.	407-703-1712
Code Enforcement	407-703-1738
Finance Dept.	407-703-1725
Fire (non-emerg.).....	407-703-1756
Parks and Rec. Dept.	407-703-1741
Police Chief	407-703-1769
Police (non-emerg.).....	407-703-1771
Job Line	407-703-1743
Solid Waste Collect.....	407-703-1731
Street Maintenance	407-703-1731
Utility Billing	407-703-1727
Medical, fire emergency.....	911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. www.apopka.net	

Orange County Telephone Numbers

Animal Services.....	407-836-3111
Auto/Boat Tags.....	850-617-2000
Building Dept.	407-836-8550
County Mayor	407-836-7370
County Commission.....	407-836-7350
County Attorney	407-836-7320
Clerk of the Court.....	407-836-2065
Elections Supervisor.....	407-836-2070
Fire/Rescue	407-836-3111
Solid Waste	407-836-6601
Garbage Collection.....	407-703-1731
Health Dept.	407-836-2600
Hunting/Fishing Lic	888-347-4356
Parks and Rec. Dept.	407-836-6200
Property Appraiser	407-836-5044
Sheriff Administrative	407-254-7000
Non-Emerg. Complaint.....	407-836-4357
Utilities	407-836-5515
All other departments	407-836-3111
Medical, fire emergency.....	911
www.orangecountyfl.net	

Other Area Numbers of Note

U.S. Senators	
Rick Scott (Rep.)	202-224-5274
Marco Rubio (Rep.).....	407-254-2573
U.S. Representative	
Daniel Webster (Dist. 11).....	352-241-9220
State Representatives	
Doug Bankson	407-476-6787
Carolina Amesty (Dist. 45).....	unknown
State Senators	
Geraldine Thompson (Dist.11)	407-297-2045
Orange County Commissioner	
Christine Moore	407-836-7350
Orange County Public Schools	
Pupil assignment.....	407-317-3233
Bus routes.....	407-317-3800
Superintendent.....	407-317-3200
School Board.....	407-317-3200
Miscellaneous	
The Apopka Chief	407-886-2777
Museum of the Apopkans.....	407-703-1707
Chamber of Commerce.....	407-886-1441

Tell them you saw it in The Apopka Chief

Graceworx

Community Church

SATURDAY SERVICES

Bible Study 10:00 AM
Worship 11:30 AM
Livestream:
tinyurl.com/4ak7933j

9913 Bear Lake Rd., Apopka, FL
graceworxcc@gmail.com
321-228-4599

CARVING A PUMPKIN, HUHP YOU KNOW I'M A MUCH BIGGER HALLOWEEN FAN THAN YOU.

HOW DO YOU FIGURE?

OH.

STOP BY TODAY!

PARK AVENUE ANIMAL HOSPITAL
847 N. Park Ave, Apopka FL 407-880-9446
WWW.PARKAVENUEVETS.COM

MALTBY'S

Tree Service & Landscaping

Do you have trees that need attention before a storm hits? If so, call us today!
LOCALLY OWNED AND OPERATED
CELEBRATING OVER 20 YEARS OF SERVICE



- Tree Trimming & Removal
- Landscape Installation
- Stump Grinding
- Grapple Truck Services



321-689-5866
Call us today for a free consultation and estimate.

JAMES MALTBY Owner **Licensed & Insured**

Early: Supervisor of Elections launched two voting initiatives

Continued from page 5A

groups come forward and sit down with me and share some data that there's areas in Orange County that are considered voting deserts," Gilzean continued, "and I wanted to make sure that every Orange County resident had access to voting by being able to, in a relatively short distance that they can go and drop, like cast their vote and let their voice be heard."

To assist voters in getting to the polls, there are

many community groups and churches that volunteer to provide free transportation to polling sites.

"So, there's a lot of community groups that do things like that. For us it's all about making sure that we provide the number of spaces, the maximum amount of time so that way Orange County residents have the ability to let their voice be heard," Gilzean said.

The Supervisor of Elections Office recently kicked off two new initia-

tives. The first is the Gen Z poll worker training program, in which high school seniors have an opportunity to come and volunteer during this election.

The second initiative is Serving Those Who Serve, which hired about two dozen veteran employees to assist disabled veterans in casting their ballots in assisted living facilities.

Visit OCFelections.com/early-voting to view a full list of the 2024 general election early voting locations.

OCLS: Branch was closed for three months

Continued from page 1A

ty Library System (OCLS) spokeswoman Erin Sullivan.

Located at 1211 E. Semoran Blvd., Apopka, the North Orange Branch Library closed on July 16 due to the building's high humidity and water intrusion, which caused a musty smell at the building. OCLS brought in a consultant to remedy the problem in the building.

All public/legal notices printed in The Apopka Chief are also loaded to our website: www.theapopkachief.com as well as to the state-wide Florida Press Association's website: www.floridapublicnotices.com

Both Websites have searchable capabilities.

The Apopka Chief, 400 N. Park Ave., Apopka FL 32712
legals@theapopkachief.com 407-886-2777

Shelley's Septic Tanks

FREE ESTIMATES 407-889-8042

Hours: Monday - Friday 7AM - 5PM

Environmentally Friendly Company!
Licensed & Insured
State Certified

Emergency Services Available After Hours

6505 W. Jones Ave., Zellwood, FL 32798

The BEST of APOPKA 2021

CITY OF APOPKA PUBLIC HEARING NOTICE SPECIAL EXCEPTION

NOTICE is hereby given that **SULYQUEY MATEOS** has made an application, in accordance with Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 4.2.2.C to the City of Apopka Planning Commission for a **SPECIAL EXCEPTION TO ALLOW AN ACCESSORY DWELLING UNIT (ADU) IN THE MIXED-USE DOWNTOWN (MU-D) ZONING DISTRICT.**

This application relates to the following described property located at 49 E Orange Street:



Parcel Identification Number(s): 09-21-28-1972-02-460
Contains: 0.42 +/- acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing to consider the Special Exception request at its scheduled meeting in the City Council Chambers of the Apopka City Hall on **Tuesday, November 12, 2024 beginning at 5:30 P.M.,** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka, Florida 32703; Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

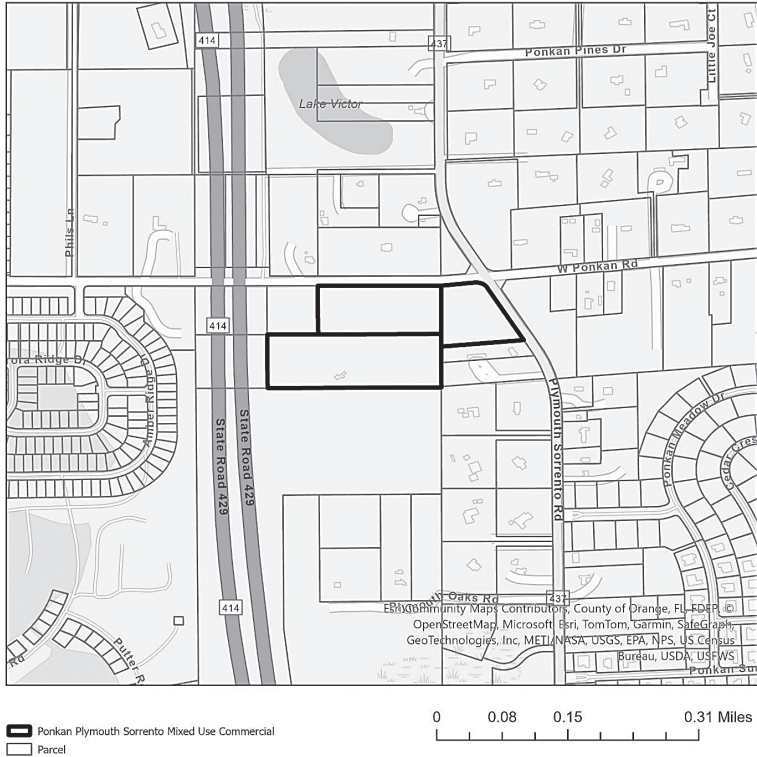
October 25, 2024
Publish: The Apopka Chief

177515

CITY OF APOPKA PUBLIC HEARING NOTICE SPECIAL EXCEPTION

NOTICE is hereby given that **JOHN C VICK III** has made an application, in accordance with Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 4.2.2.C to the City of Apopka Planning Commission for a **SPECIAL EXCEPTION TO ALLOW A GAS STATION IN THE COMMUNITY COMMERCIAL (C-C) ZONING DISTRICT.**

This application relates to the following described property located at 2920 Plymouth Sorrento Road:



Parcel Identification Number(s): 30-20-28-0000-00-005, 25-20-27-0000-00-030, 25-20-27-0000-00-003
Contains: 14.997 +/- acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing to consider the Special Exception request at its scheduled meeting in the City Council Chambers of the Apopka City Hall on **Tuesday, November 12, 2024 beginning at 5:30 P.M.,** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka, Florida 32703; Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka Planning Commission
Community Development Department

October 25, 2024
Publish: The Apopka Chief

177514

Police Beat

If a law enforcement agency charges you with a crime and this paper reports that information, please notify us within 90 days if the charge is dropped, or if you are found not guilty by the court. After verifying the information, we will be happy to publish it. Please send notification to The Apopka Chief, P.O. Box 880, Apopka, 32704-0880.

In the period from October 13-19, the Apopka Police Department received

1,450 calls for service, responded to 49 crashes, issued 26 citations, and made 14 arrests. Juveniles were charged with animal cruelty-torment/deprive/mutilate/kill any animal; conservation-animals, sexual contact with animal.

The following adults were arrested and charged: Delson Charlot, 38, confidential, Apopka, battery-touch or strike (domestic violence).

Marie Elizabeth Di-giovanni, 46, 218 17th St., Apopka, drugs-possession

of controlled substance without prescription (cocaine); drug equipment-possession and/or use.

Bryan Enrique Duenas Urbina, 22, 1406 NW 60th St., Miami, pass counterfeited-pass counterfeit bank bill/note/check/draft.

Shaughn Michael Fall-er, 42, 3000 Clarcona Rd., Apopka, drugs-possession of controlled substance without prescription (methamphetamine); drugs-possession of controlled substance without prescription (fentanyl); obstructing justice-tamper with evidence in criminal proceeding; drug equipment-possession and/or use.

Michael Arnold Flores, 29, confidential, Orlando, contempt of court-violation injunction protection, domestic violence.

Marco Antonio Garcia, 33, 2539 Bates Ave., Eustis, other agency warrant. Heron Hernandez Sanchez, 35, 207 Lalla Ln., Apopka, DUI-unlawful blood alcohol, DUI-influence of alcohol or drugs; flee/elude police, fail to obey law enforcement officer order to stop; hit and run-leave scene of crash involve damage to property; moving traffic violation-operate motor vehicle without valid license 1st conviction; resist officer-obstruct without

violence.

Melissa Sue Hodges, 34, 3000 Clarcona Rd., Apopka, drugs-possession of controlled substance without prescription (fentanyl); drug equipment-possession and/or use; loitering or prowling.

Olivia Maria Hormazabal, 51, 2408 Lakeville Rd., Apopka, DUI-unlawful blood alcohol, DUI-influence of alcohol or drugs.

Bruce Michael Iron Necklace, 42, 620 E. Orange St., Apopka, drugs-possession of controlled substance without prescription (methamphetamine).

Mateo Paaquib, 33, 5642 Clarcona Rd., Apop-

ka, no driver's license never had one issued.

Nicholas Kevin Puglia, 34, confidential, Apopka, battery-touch or strike.

Yony Ramirez-Velasquez, 31, 1010 Interlaken Way, Apopka, DUI-unlawful blood alcohol 0.15 or higher or with person under 18 in vehicle; moving traffic violation-operate motor vehicle without valid license 1st conviction.

Ezra Lacedric Swift, 44, transient, Apopka, robbery by sudden snatching without firearm or weapon; battery-touch or strike; larceny-other theft.

Baseball: Wekiva looks for consistency ahead of spring season

Continued from page 1B

on November 6 and Innovation Bulls on November 7 complete the schedule as of now. Due to Hurricane Milton, the original opener against the Boone Braves on October 9 was canceled. Tatai is interested in adding more contests to the fall ball schedule. However, at the least, Tatai wants to replace the canceled contest with another.

Perhaps the most important lesson learned from

the 14-12 record produced during the 2024 season is the need for consistency and a strong start to the season. The Mustangs lost nine of the first 13 contests. Then finished the regular season with a 10-2 record. A 10-0 loss to the South Lake Eagles during the first round of the District 6A-4 championship tournament ended the season.

As a team, Wekiva hit a solid and competitive .284 while the pitching staff produced an ERA of

3.78. Leaving 334 or 12.8 runners on base per contest negated much of the competitiveness created by the batting average and ERA though.

"I am excited to start next season, even with the large amount of personnel turnover," Tatai said. "These players are learning like all, improvement only occurs with repetition and over time. A lot of potential exists. However and again, patience is required to realize and steadily getting bet-

ter. The job of the coaches right now is to regularly remind the players patience is required. Facing better teams like Apopka is far more important as an opportunity for repetition than winning or losing when building from scratch."

On the right, a WHS baseball player gets a hit during their matchup against Apopka on Tuesday, October 15.



Playoffs: More than one road to the postseason for Apopka

Continued from page 1B

there are no district playoffs. The next four spots in the regional playoff will be taken by the next four highest-rated teams in the region as wild cards.

So there are two ways into the playoffs; one is be-

ing a district champion by dominating and winning all of your district matchups in the regular season; or two by being one of the next four highest-rated teams at the end of the regular season based on points.

Right now Apopka sits

second in Class 7A District 5 under West Orange. Apopka is 2-1 in district play with no more district games and West Orange is 2-0 with one more district game. Directly underneath Apopka is Ocoee at 1-1 in district play with one more district game as well. As

of right now, Apopka will not be district champions. But there is a reality, however unlikely, that Apopka could get a guaranteed playoff berth by becoming District Champions.

West Orange sits at the top of the district leaderboard because they are 2-0

and have scored 73 points in district matchups and allowed just 19. Ocoee sits third because they are 1-1 and have scored 48 points in district matchups and allowed just 18. But these two teams play each other on Thursday, October 24 and the standings could

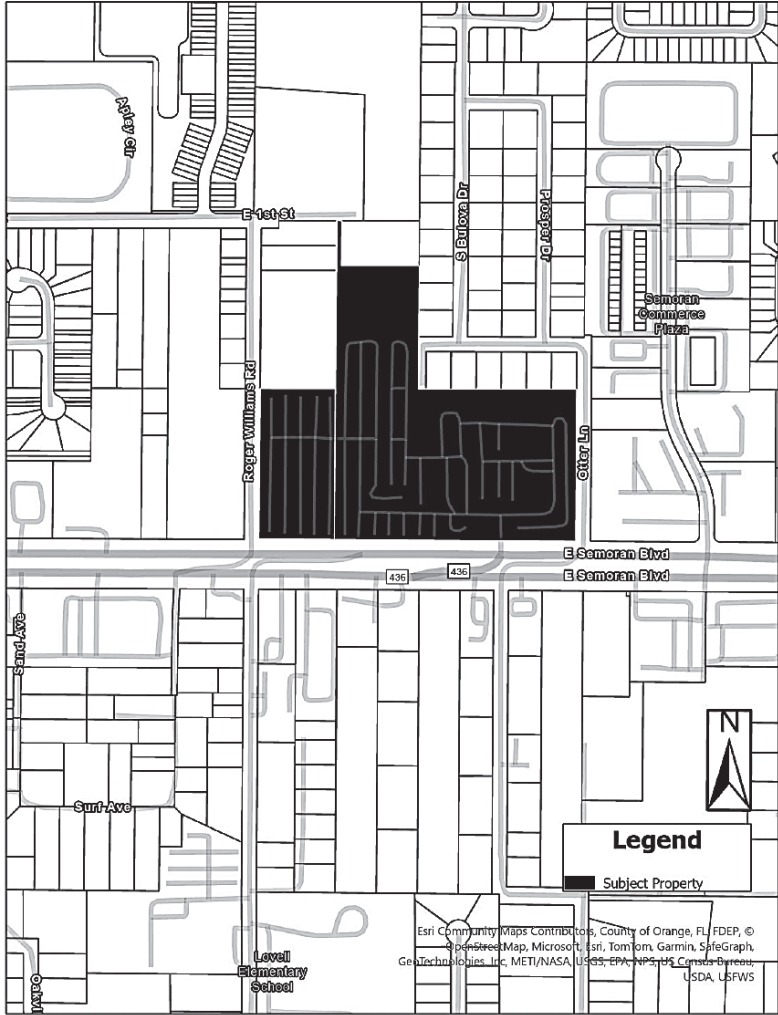
drastically change.

If Ocoee can beat West Orange in a high-scoring game Apopka has a chance to slip ahead of West Orange for District Champion with all three teams being tied at 2-1 in

See PLAYOFFS Page 7B

PUBLIC HEARING NOTICE VARIANCE REQUEST CITY OF APOPKA

The City of Apopka Planning Commission, in accordance with Article II, Section 2.5.5.A of the City's Land Development Code (LDC), herein advises you that **Mark Branchley** requests variances from LDC, Table 5.10.8.A.3: Freestanding/Monument Signs: Sign Face Size, Table 5.10.8.A.4: Maximum Height of Freestanding/Monument Signs, as well as, Section 5.10.8.A.5(c)(1) Size of secondary freestanding sign. The **variances** would allow a primary sign of 165 square feet of copy area with 20 feet in height in lieu of 100 square feet and 8 feet in height; secondary signs with 28'9" feet height in lieu of 6 feet in height; and one secondary sign with 131.6 square feet in copy area in lieu of 60 square feet. This application relates to the following described property:



Parcel Identification Number(s): 11-21-28-0000-00-065 and 11-21-28-0000-00-068
Total Acreage: 21.69 +/- acres

You are hereby notified that a Public Hearing will be held in the City of Apopka Council Chambers on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible. The variance application is available for review at the Community Development Department at Apopka City Hall, 120 East Main Street, Apopka, Florida between the hours of 8:00 A.M. and 5:00 P.M.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka Planning Commission
Community Development Department

October 25, 2024

Publish: The Apopka Chief

177511

CITY OF APOPKA PUBLIC HEARING NOTICE CHANGE OF ZONING

NOTICE is hereby given pursuant to Sec. 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Brent Lenzen P.E., Kimley Horn** has made application relating to the following described property.

ORDINANCE NO. 3082
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RSF-1B (RESIDENTIAL SINGLE FAMILY - LARGE LOT) TO RTF (RESIDENTIAL TWO FAMILY), FOR PROPERTY LOCATED 1770 SHEELER AVENUE; OWNED BY SHEELER DEVELOPMENT LLC COMPRISING 9.92 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 22-21-28-0000-00-143
Contains: 9.92 +/- Acres

NOTICE is given that a public hearing for Ordinance Number 3082 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 20, 2024 beginning at 7:00 P.M.** or soon thereafter.

Affected parties and the public may appear at the above listed hearing to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 25, 2024

Publish: The Apopka Chief

177509

1
2
3
4
5
6
7
8
9
0
1
2
3
4
5
6
7
8
9
0
1
2
3
4
5
6
7
8
9
0
1
2
3
4

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RSF-1B (RESIDENTIAL SINGLE FAMILY – LARGE LOT) TO RTF (RESIDENTIAL TWO FAMILY), FOR PROPERTY LOCATED AT 1770 SHEELER AVENUE; OWNED BY SHEELER DEVELOPMENT LLC; COMPRISING 9.92 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, to manage the growth, the City of Apopka, Florida, finds it in the best interest of the public health, safety and welfare of its citizens to establish zoning classifications within the City; and

WHEREAS, the applicant, Brent Lenzen, on behalf of the fee simple owners of the Property, submitted an application for a change in zoning on the Property identified and depicted in Exhibit “A,” attached hereto, from RSF-1B (Residential Single Family – Large Lot) to RTF (Residential Two Family); and

WHEREAS, the proposed RTF (Residential Two Family) District rezoning of the Property is consistent with the City's Comprehensive Plan and Land Development Code; and

WHEREAS, the City of Apopka Planning Commission, sitting as the Local Planning Agency, recommended approval of the change in the zoning of the Property and found that the rezoning is consistent with the City's Comprehensive Plan; and

WHEREAS, the City of Apopka has followed all statutory and Code requirements for noticing and advertising this rezoning Ordinance and public hearings associated with the rezoning; and

WHEREAS, the City Council has received public input on the rezoning and a recommendation from staff; and

WHEREAS, the City Council of the City of Apopka finds that the applicants have met the necessary criteria for rezoning under City’s Land Development Code and that rezoning serves a legitimate public purpose and will not adversely affect the public interest.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Findings and Intent. The City of Apopka has complied with all requirements and procedures of Florida Law in processing this Ordinance. The recitals set forth above are hereby adopted.

45 **Section II. Rezoning.** The Property described and shown in Exhibit “A”, being situated
46 in the City of Apopka, Florida, is hereby rezoned and assigned the RTF (Residential Two Family)
47 Zoning District, as defined in the Apopka Land Development Code.

48
49 **Section III. Zoning Map.** The Official Zoning Map of the City of Apopka shall be
50 amended to conform to the zoning assignment approved in Section 2 of this Ordinance. The
51 Community Development Director, or the Director’s designee, is hereby directed to amend, alter,
52 and implement the official zoning maps of the City of Apopka, Florida, to include said designation.

53
54 **Section IV. Severability.** If any section or portion of a section or subsection of this
55 Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or
56 impair the validity, force or effect of any other section or portion of section or subsection or part
57 of this ordinance.

58
59 **Section V. Conflicts.** All ordinances or parts of ordinances in conflict herewith are hereby
60 repealed.

61
62 **Section VI. Effective Date.** This Ordinance shall become effective immediately following
63 such time that its companion future land use map amendment ordinance (Ordinance 3058) takes
64 effect.

65
66
67 ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this
68 ____ day of _____, 2024.

READ FIRST TIME: November 6, 2024

READ SECOND TIME AND
ADOPTED: December 18, 2024

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

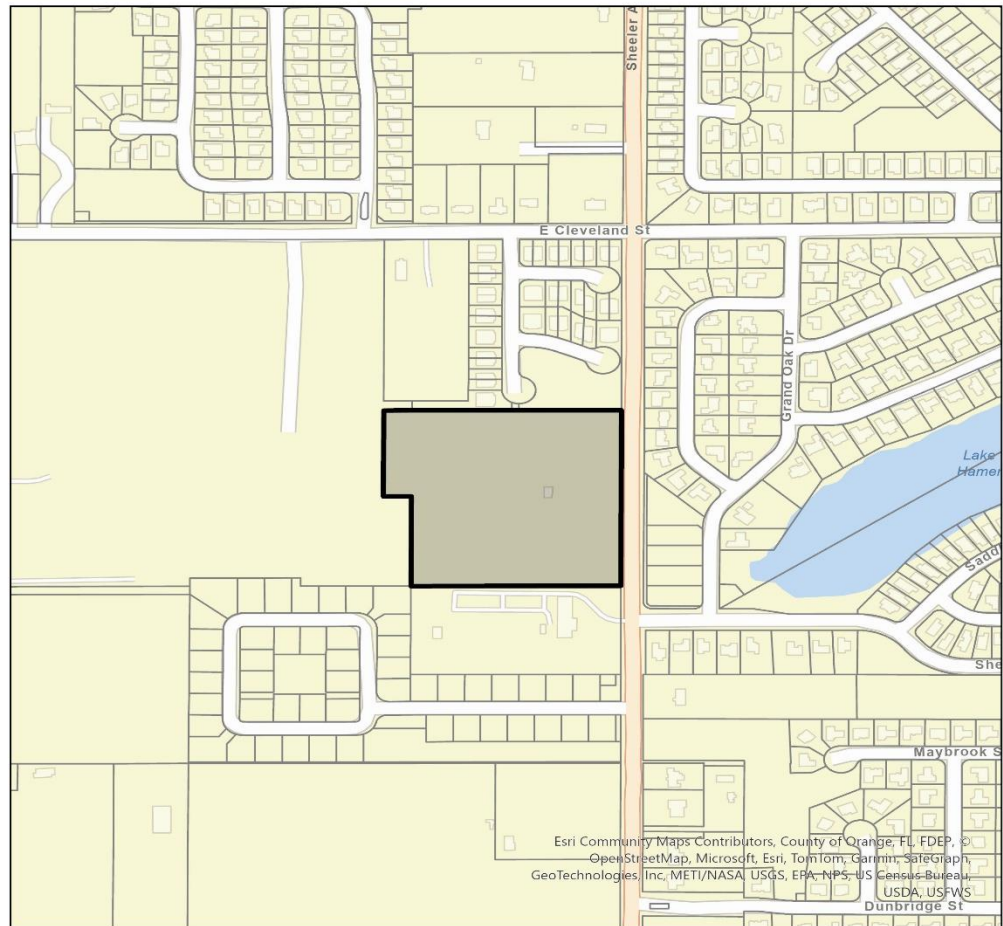
Approved as to form and legal sufficiency:

Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: September 27, 2024, October 25, 2024

EXHIBIT A

Parcel Identification Number(s): 22-21-28-0000-00-143



Legend

- 1770 Sheeler Avenue
- Parcel





City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 3.

Meeting Date: December 18, 2024

Department: Community Development

SUBJECT:

Ordinance No. 3083 – Second Reading – Future Land Use Amendment – Roseville Wolf Lake Ranch Phase II

REQUEST:

Adopt Ordinance Number 3083.

SUMMARY:

Owner(s): Roseville Farms, LLC

Applicant(s): Bill Maki

Parcel Identification Number(s): 19-20-28-0000-00-010

Location: North of Ponkan Road east of Ponkan Pines Road and west of Jason Dwelley Parkway

Existing Future Land Use: Mixed-Use

Proposed Future Land Use: Residential Very Low Suburban

Existing Zoning: MU-ES-GT (Mixed-Use - East Shore - Gateway)

Existing Use(s): Residential Single-Family and Vacant

Density: 2 dwelling units per acre

Tract Size: 28.44 +/- acre(s)

Direction	Future Land Use	Zoning	Present Use
North	Residential Very Low Suburban	O (Office)	Apopka Northwest Recreation Facility
East	Institutional - Public Use	O	Apopka Northwest Recreation Facility
South	Residential Very Low Suburban	RSF-1B (Residential Single-Family — Large Lot)	Wolf Lake Ranch Phase I Residential Subdivision
West	Mixed-Use	MU-ES-GT (Mixed-Use – East Shore – Gateway)	Single-Family Residences

SUMMARY:

The subject property, which is approximately 28.44 acres in size and is currently used as a single-family residence. The applicant is requesting the amendment of the future land use of the property to be consistent and comparable with the surrounding properties, including Wolf Lake Ranch Phase I on the south. The properties to the north and south have future land use designations of Residential Very Low Suburban. The Future Land Use of RVLS allows 2 dwelling units per acre. According to the City's Comprehensive Plan, Future Land Use Element Policy 3.5 residential development north of Ponkan Road and west of Rock Springs Road (Park Avenue) will be restricted to no more than two dwelling units per acre, unless otherwise authorized through the adopted Wekiva Parkway Interchange Plan. This application is being processed simultaneously with an application to rezone the property from MU-ES-GT (Mixed-Use – East Shore – Gateway) to RSF-1B (Residential Single-Family — Large Lot) Zoning

District.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

- **Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;**
 - *Applicant response:* A Comprehensive Plan Amendment Justification Report has been submitted, which identifies goals, objectives and policies that support the proposed development. Please see Section 1.7 Consistency with the 2030 Comprehensive Plan, which demonstrates how the project aligns with the goals, objectives, and policies of City's Comprehensive Plan, furthering their vision for the City's development by establishing Future Land Use and Zoning Districts that are compatible with adjacent properties and the Wekiva Study Area. The proposed density at 2 du/acre is consistent with the RVLS Future Land Use Designation. The analysis of adjacent uses, levels of service, and comp plan policies, which is provided in the Report, demonstrates how the proposed development furthers the goals, objectives and policies of the comprehensive plan. The subdivision will be designed and constructed in conformance with the City's adopted Land Development Code and the Wekiva Study Area.
 - *Staff response:* Staff has no objection/comments.
- **Is in conflict with any provisions of the LDC;**
 - *Applicant's response:* The applicant is requesting to amend the existing Future Land Use Map designation (FLU) from Mixed Use (MU) to Very Low Density Suburban Residential (RVLS) and to amend the existing zoning from Mixed Use – Eastern Shore Gateway (MU-ES-GT) to RSF-1B that will reduce the potential residential density from the current 15 du/ac to 2 du/ac. This request is consistent with the Wekiva Study area policy that does not permit density for residential development north of Ponkan Rd, to be greater than 2 du/ac. The request has followed procedural requirements for processing the comprehensive plan amendment and rezoning and is consistent with the Land Development Code (LDC).
 - *Staff response:* Staff has no objection/comments.
- **Addresses a demonstrated community need;**
 - *Applicant's response:* According to the cities published statistical information, since 2014 the City of Apopka has experienced a significant increase in the number of residents that have relocated to the city. The current growth rate in the city averages 2.3% annually and the population has been projected to be approximately 60,510 residents by the end of 2024. The increase in population increases the demand for more housing opportunities to support the projected growth.
 - *Staff response:* Staff has no objection/comments.
- **Is required by changed conditions;**
 - *Applicant's response:* The subject site is located north of Ponkan Rd within the Wekiva Study Area. Residential development greater than 2 du/ac is not permitted on the subject site. The existing Future Land Use and Zoning require a higher residential density (15 du/ac) and commercial uses that would not be supported by the existing Wekiva Study Area policies. As such, the modification to the future land use and zoning is required. The applicant is proposing residential development that would be limited to a maximum of 2 du/ac consistent with the Wekiva Study Area. The siting of the Northwest Regional Park Complex and Wolf Lake Ranch Elementary and Middle School to the east validate the changing character of the area from rural to residential. The plan nursery on the subject property has closed down. The requested very low residential density development is consistent with the existing Wolf Lake Ranch subdivision to the south.
 - *Staff response:* Staff has no objection/comments.
- **Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;**
 - *Applicant's response:* The request to amend the existing FLU and Zoning from mixed use that requires commercial and higher density residential uses, to a very low density single-family residential community is consistent with the surrounding properties and character of this area of the City. Please see section 1.6 and table 1.6.1 of the Comprehensive Plan Amendment Justification Report for the existing and proposed uses surrounding the property.
 - *Staff response:* Staff has no objection/comments.
- **Would result in a logical and orderly development pattern;**
 - *Applicant's response:* The proposed community will be phase 2 of the existing Wolf Lake Ranch community that has been under construction over the past year. With the change in future land use

and zoning on the subject property, the applicant is proposing to expand the Wolf Lake Ranch community and provide phase 2 consistent with the residential development within Phase 1 of the community. The expansion, which will use the main entrance of the existing development on Ponkan Pines Road, will provide additional recreation, parks and open space, and will include an additional emergency access onto Ponkan Pines Road will result in a logical and orderly development pattern.

- *Staff response:* Staff has no objection/comments.
- **Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and**
 - *Applicant's response:* An environmental assessment has been provided. Please see appendix A of the attached Comprehensive Plan Justification Report. The site was substantially builtout with greenhouses and drive aisles as its previous use was a plant nursery. Subdivision stormwater ponds are proposed in areas already being used for stormwater by the plant nursery. Tree saves are proposed around the perimeter of the property in the only areas where trees exist. The project will not result in significant adverse impacts on the natural environment.
 - *Staff response:* Staff has no objection/comments.
- **Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).**
 - *Applicant's response:* The project will be served by existing public facilities. The existing potable water, reclaim water and sanitary sewer will be extended from phase 1 of the Wolf Lake Ranch community to serve this phase of development. Stormwater will be designed to meet City and Water Management District requirements. A level of service/demand analysis has been provided with the attached Justification Report. Impact Fees will be paid at the time of home construction consistent with the City of Apopka's Land Development Code.
 - *Staff response:* Staff has no objection/comments.

SCHOOL CAPACITY REPORT:

Orange County Public Schools (OCPS) has indicated that capacity for the proposed development on this property is not available for all school levels, served by Wolf Lake Elementary, Wolf Lake Middle, and Apopka High Schools. It is deficient by 10.502, 5.546 and 7.847 students, respectively.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on August 26, 2024.

PUBLIC HEARING SCHEDULE:

November 12, 2024 (5:30 P.M.) – Planning Commission
 December 4, 2024 (1:30 P.M.) – City Council, First Reading
 December 18, 2024 (7:00 P.M.) – City Council, Second Reading and Adoption

DULY ADVERTISED:

October 18, 2024 – Apopka Chief
 October 28, 2024 – Mailed Notifications to Adjacent Property and Posted Notice on the Property
 November 15, 2024 – Apopka Chief

LAND USE REPORT:

1. Relationship of adjacent properties

Direction	Future Land Use	Zoning	Present Use
-----------	-----------------	--------	-------------

North	Residential Very Low Suburban	O (Office)	Apopka Northwest Recreation Facility
East	Institutional - Public Use	KPI-MU	Apopka Northwest Recreation Facility
South	Residential Very Low Suburban	RSF-1B (Residential Single-Family — Large Lot)	Wolf Lake Ranch Phase I Residential Subdivision
West	Mixed-Use	MU-ES-GT (Mixed-Use – East Shore – Gateway)	Single-family residences

2. Land Use Analysis

Roseville Wolf Lake Ranch Phase II is located north of Ponkan Road and east of Ponkan Pines Road, west-adjacent of the City's Northwest Recreation Facility. Land use of the subject property is being recommended for Residential Very Low Suburban two dwelling units per acre to be consistent with the Comprehensive Plan policies and Land Development Code. The property is approximately 28.44 acres in size and subject to standards in the following areas:

Wekiva Parkway Interchange Plan Area: No

Wekiva River Protection Area: No

Area of Critical State Concern: No

JPA:

The City of Apopka and Orange County entered into a Joint Planning Area (JPA) agreement on October 26, 2004. The proposed Small-Scale Future Land Use Amendment request for a change from Mixed-Use to Residential Very Low Suburban is consistent with the terms of the JPA (Second Amendment).

City of Apopka Comprehensive Plan Policies: Future Land Use Element:

- Policy 3.5. Residential development north of Ponkan Road and west of Rock Springs Road (Park Avenue) will be restricted to no more than two dwelling units per acre, unless otherwise authorized through the adopted Wekiva Parkway Interchange Plan.
- Policy 3.1.c. The primary use shall be residential dwelling units up to 2 dwelling units per acre, elementary schools; middle schools; supporting infrastructure of less than two acres, neighborhood parks. Special exception uses shall include:
 - A. Institutional uses of five acres or less
 - B. High schools
 - C. Supporting infrastructure and public facilities of two acres or more
 - D. Horticultural nurseries as a primary use; Planned Development uses may include:
 - 1. All primary uses
 - 2. All special exception uses
 - 3. Neighborhood commercial uses at a rate not in excess of 25 square feet of gross floor area per residential unit in the PUD. Commercial uses must be completely internalized within the PUD.
 - 4. Other uses deemed compatible with and complementary to the other proposed master planned uses and the surrounding neighborhoods.

Transportation Element:

Policies 1.1 and 1.2 state that the City of Apopka is a Transportation Concurrency Exception Area.

Infrastructure Element:

Policies 1.1.1, 2.1.1 and 5.1.2 state the minimum levels of service for the City's wastewater and water systems as well as the City's solid waste collection service.

Conservation Element:

A habitat study will be required as the development is over ten (10) acres.

Land Use Calculations:

CURRENT: Future Land Use – Mixed-Use (2 dwelling units per acre per FLUE Policy 3.5) 2 DU/AC X 28.44 acres = 56 dwelling units

PROPOSED: Future Land Use – Residential Very Low Suburban (2 dwelling units per acre) 2 DU X 28.44 acres = 56 dwelling units

This initial review does not preclude conformance with concurrency requirements at the time of development approval.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee:

Recommends approval of the Future Land Use Map Amendment from Mixed-Use to Residential Very Low Suburban for Roseville Wolf Lake Ranch Phase II.

Planning Commission:

At its meeting on November 12, 2024, the Planning Commission found the proposed Change in Future Land Use designation from Mixed-Use to Residential Very Low Suburban, consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommended approval of the proposed Change of Future Land Use, based on the findings and facts presented in the staff report and exhibits.

City Council:

At its meeting on December 4, 2024, the City Council, on a 4-1 vote, accepted the first reading of Ordinance Number 3083 and held it over for second reading and adoption on December 18, 2024, or soon thereafter.

Recommended Motion – City Council:

Adopt Ordinance Number 3083.

Note: This item is considered Legislative. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

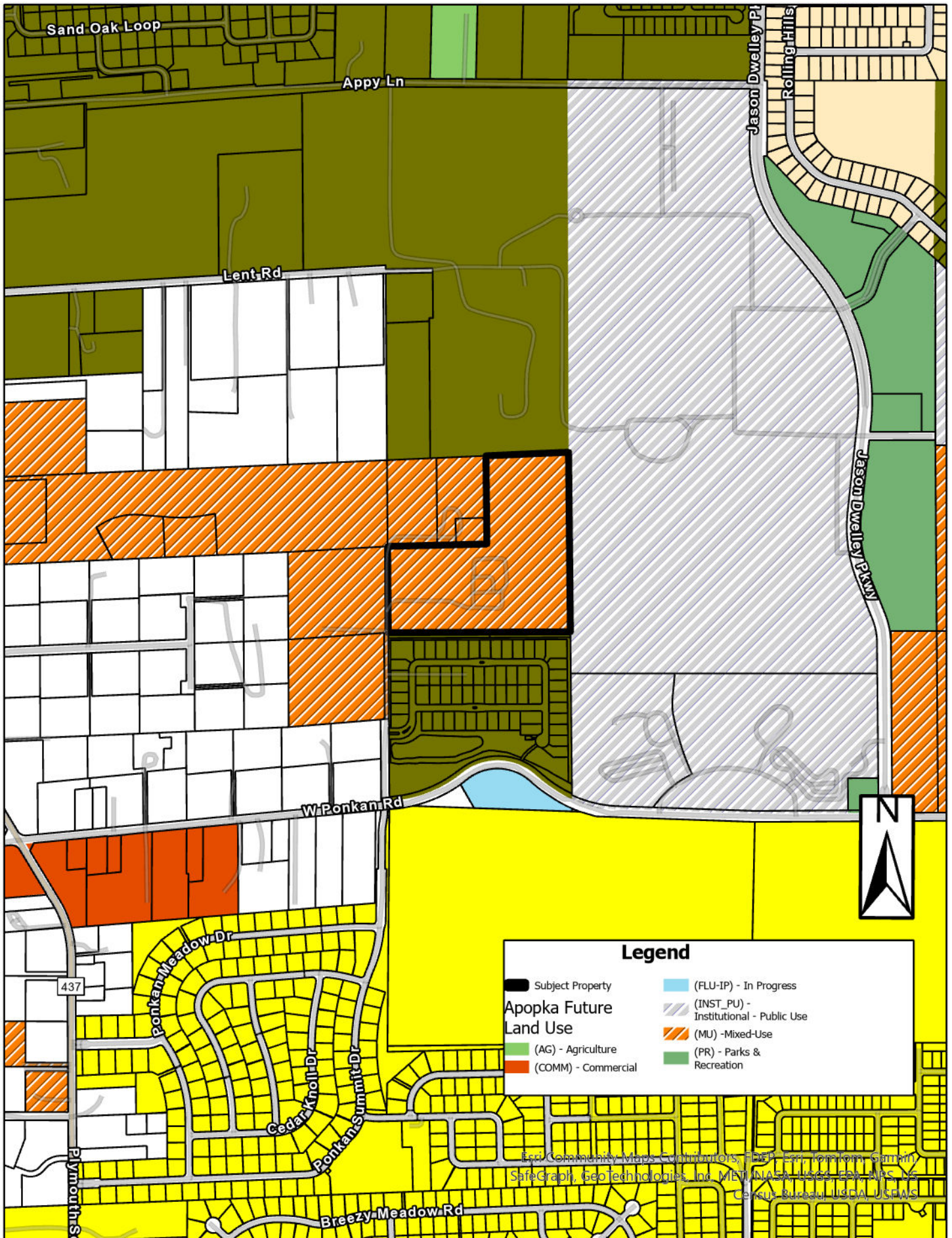
ATTACHMENTS:

1. Maps
2. Ordinance No 3083
3. Roseville - OCPS School Capacity Determination
4. Roseville - Comp Plan Report
5. Roseville - Advertisement October 18
6. Roseville - Advertisement November 15

Vicinity

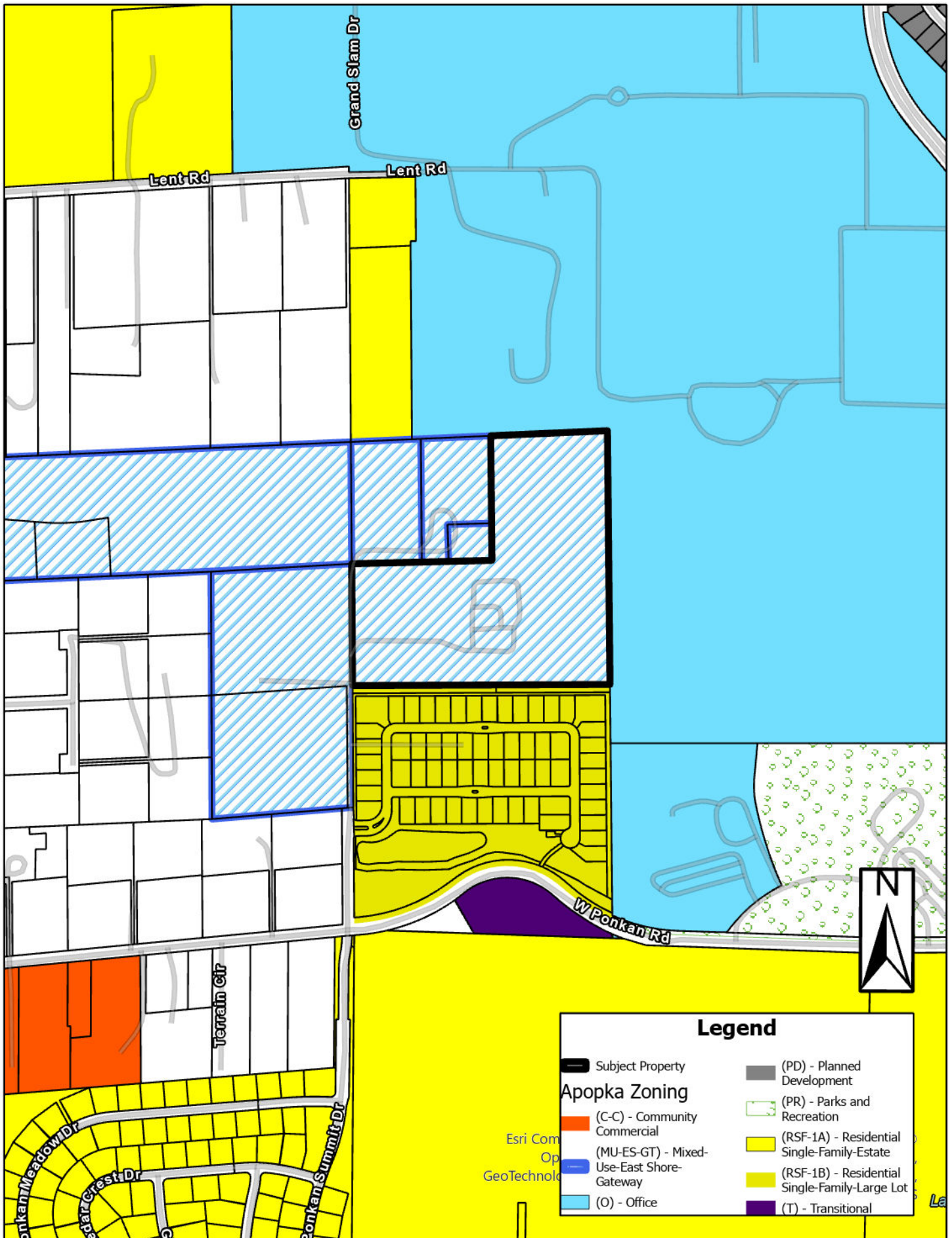


Future Land Use

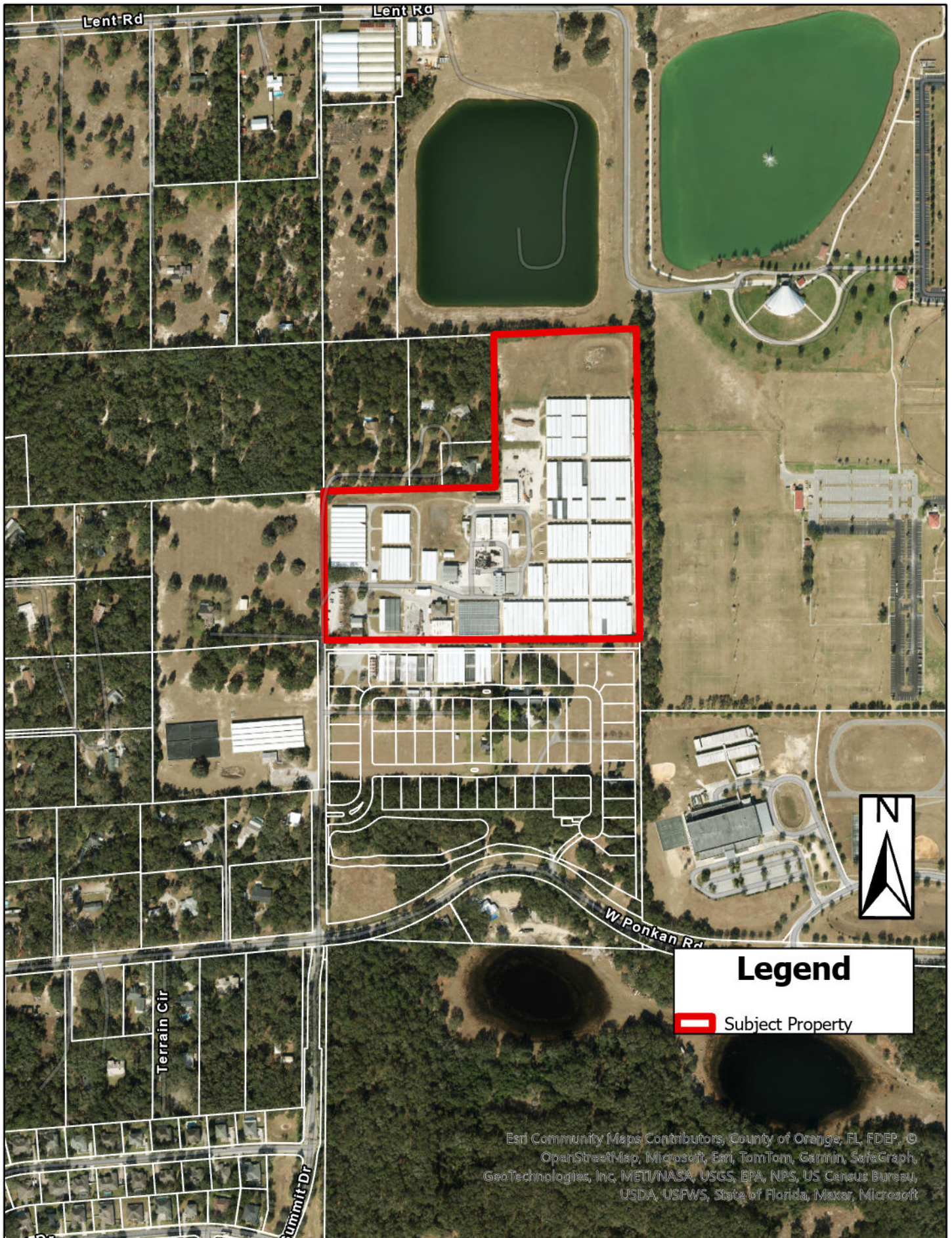


Esri Community Maps Contributors, FDEP, Esri, Iron Mountain, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, MRS, US Census Bureau, USDA, USFWS

Zoning



Aerial



Esri Community Maps Contributors, County of Orange, FL, FDEP, ©
OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph,
GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau,
USDA, USPWS, State of Florida, Maxar, Microsoft

1
2
3
4
5
6
7
8
9
0
1
2
3
4
5
6
7
8
9
0
1
2
3
4
5
6
7
8
9
0
1
2
3
4

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM MIXED-USE TO RESIDENTIAL VERY LOW SUBURBAN FOR CERTAIN REAL PROPERTY OWNED BY ROSEVILLE FARMS, LLC; LOCATED NORTH OF PONKAN ROAD, EAST OF PONKAN PINES ROAD AND WEST OF JASON DWELLEY PARKWAY; COMPRISING 28.44 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Apopka adopted the City's Comprehensive Plan by Ordinance No. 653 on October 2, 1991, in accordance with the laws of the State of Florida; and

WHEREAS, the City of Apopka is committed to planning and managing the future growth and development of the City; and

WHEREAS, the City Council of the City of Apopka has the authority to amend its Comprehensive Plan pursuant to Chapter 163, *Florida Statutes*; and

WHEREAS, the City of Apopka Planning Commission held a public hearing on November 12, 2024, to consider this small-scale amendment to the Future Land Use Map of the Comprehensive Plan and determined that this amendment is internally consistent with the City's Comprehensive Plan; and

WHEREAS, the City Council of the City of Apopka held public hearings to consider this amendment, with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including support documents; and

WHEREAS, the City of Apopka has complied with all requirements and procedures of Florida law in processing this small-scale amendment to the City's Comprehensive Plan; and

WHEREAS, the City Council of the City of Apopka hereby finds and determines that this amendment is internally consistent with the City's Comprehensive Plan.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Purpose and Intent. This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Community Planning Act. The City of Apopka has complied with all requirements of Florida Law in processing this ordinance. The recitals set

ORDINANCE NO. 3083

PAGE 2

forth above recitals are hereby adopted.

Section II. Future Land Use Map Amendment. Page 1-32 (Map 1-6) of the Future Land Use Element of the City of Apopka Comprehensive Plan, is hereby amended to change the land use from Mixed-Use to Residential Very Low Suburban for certain real property generally located north of Ponkan Road, east of Ponkan Pines Road and west of Jason Dwelley Parkway comprising 28.44 acres more or less; as shown and further described in Exhibit “A” attached hereto.

Section III. Applicability and Effect. The applicability and effect of the City of Apopka Comprehensive Plan shall be as provided by the Community Planning Act as set forth in Chapter 163, *Florida Statutes*.

Section IV. Severability. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section V. Conflicts. All Ordinances or parts of Ordinances in conflict with any of the provisions of this Ordinance are hereby repealed.

Section VI. Effective Date. This Ordinance shall become effective thirty-one (31) days after adoption. If challenged within thirty (30) days after adoption, the Ordinance shall become effective after the state land planning agency or the Administration Commission, respectively, issues a final order determining that the adopted small-scale development amendment is in compliance with applicable law.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this ____ day of _____, 2024

READ FIRST TIME: December 4, 2024

READ SECOND TIME AND
ADOPTED: December 18, 2024

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: October 18, 2024 and November 15, 2024

Parcel Identification Number(s): 19-20-28-0000-00-010

Acreage: 28.44 +/- Acres





Orange County Public Schools

6501 Magic Way · Building 200 · Orlando, Florida 32809 · (407) 317-3700 · www.ocps.net

FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER

August 30, 2024

E-MAIL: BMAKI@DALYDESIGN.COM

William Maki
Daly Design Group
913 N. Pennsylvania Ave
Winter Park, FL 32879

Application APK-24-014 Wolf Lake Ranch Roseville

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM ☒ Rezoning ☐ Amendment or Extension
Development Application #:	TBD
Project Name:	Wolf Lake Ranch Roseville
OCPS Completed Application Date:	08/27/24
Parcel #(s):	28-20-19-0000-00-010, 28-20-19-0000-00-009, 28-20-19-0000-00-039
Requested New Units (#):	SF: 59 MF: TH:
Vested Unit(s):	SF: MF: TH:
Total Project Units:	59
School Board District:	#7

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Wolf Lake ES	Wolf Lake MS	Apopka HS
Jurisdictional Analysis	Apopka-83.13% Unincorporated-16.32%	Apopka-64.98% Unincorporated-34.43%	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project does not meet the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on February 25, 2025 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Jean Sanchez, City of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SV August 29, 2024 11:26:25

Project ID: CEA - APK - 24 - 014 Valid Until: February 25, 2025

Project Name: WOLF LAKE RANCH ROSEVILLE			
Unvested Units	Single Family Units:	59	Single Family Units: 0
	Multi Family Units:	0	Multi Family Units: 0
	Multi Family High Rise Units:	0	Multi Family High Rise Units: 0
	Town Homes Units:	0	Town Homes Units: 0
	Mobile Home Units:	0	Mobile Home Units: 0
Vested Units			

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	DD		
	School:	WOLF LAKE ES	WOLF LAKE MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	828	1,152	3,396
	Enrollment (2023-2024)	735	1,195	3,443
	Utilization (2023-2024)	118.0%	122.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	176	0	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	244	186	232
	Reserved Capacity	38	41	20
	Adjusted Utilization	122.8%	123.4%	108.8%
	Adjusted Available Seats	0	0	0
	Analysis of Proposed Development			
	Students Generated	10.502	5.546	7.847
	Adjusted Utilization	124.1%	123.9%	109.0%
	AVAILABLE/NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	10.502	5.546	7.847

WOLF LAKE ES	
WOLF LAKE MS	
APOPKA HS	

September 13, 2024

Jean Sanchez
Planning Division
City of Apopka
120 E Main Street
Apopka, FL 32703

Re: Wolf Lake Ranch Roseville Community Meeting Summary Report

The following is the required written summary of the Community Meeting that was conducted on September 05, 2024 at 6:00 PM.

Overview:

The required community meeting for the Wolf Lake Ranch Roseville property was conducted on September 05, 2024 from 6pm to 6:30pm. Our design team, which included representatives from M/I Homes, Appian Civil Engineering, and the Daly Design Group facilitated the meeting to discuss the requested comprehensive plan amendment and rezoning for the proposed residential development on the subject site. This meeting was conducted consistent with the requirement of the Apopka LDC Section 2.4.2. The meeting was held via Microsoft Teams. The mailed invitations that were sent to property owners within 300' of the property boundary. The purpose of the meeting was to discuss any concerns or objections to the proposed Future Land Use Map Amendment and Rezoning of the 29.64 ac subject site.

Notified Landowners:

Thirteen (13) community meeting notifications were sent via certified mail on August 22, 2024. Notifications were mailed to the property owners within 300' of the property boundary.

A copy of the notification letter package and a list of notified property owners is attached to this summary letter **Appendix A**.

Community Meeting Attendees:

In total there were a total of 7 participants in the community meeting including the design team. Participants were asked to email Bill Maki at bmaki@dalydesign.com with any questions or comments. The meeting recording is available, if needed. A snapshot from the meeting video is included in **Appendix B** showing who was in attendance (as requested in DRC comments).

Representatives from the Design Team included:

Tina Demostene, AICP and Jimmy Palm, PE with M/I Homes,
Luke Classon, PE and TJ Moore with Appian Engineering,
Bill Maki, RLA with Daly Design Group.

Property Owner attendees included:

Chet and Cynthia Kennerly, 3445 Ponkan Pines Rd. Apopka FL 32712 (captchet820@aol.com)

Phone and Email communication:

Our team received no emails or phone calls regarding our application to amend the FLUM and Zoning on the subject site

Design Team presentation:

Our design team prepared a PowerPoint presentation to discuss the proposed process for amending the existing future land use and zoning to allow for very low-density single family residential development on the subject site, which would be consistent with the existing phase 1, Wolf Lake Ranch subdivision to the south.

The presentation included exhibits showing the existing and proposed Future Land Use Map. The existing and proposed zoning map for the property and the Conceptual site plan showing the proposed development and its relation to phase 1 of the overall Wolf Lake Ranch community. A copy of the presentation is attached to this report **Appendix B**.

Summary of concerns, issues and or problems expressed at the community meeting:

The community members asked what buffers would be provided on the north boundary of the subject property. The development team responded that they would provide buffers consistent with the City Land Development Code, including 6' tall PVC fence, consistent with the buffers and fence along the northern portion of Ponkan Pines Road in phase 1.

The community members who were in attendance for the meeting expressed concerns about the interruption of telephone and cable services to their properties due to site construction. The representatives for M/I Homes stated that if the residents were to have any issues that are caused by site construction, they should contact any of the team members (contact information provided in the PowerPoint) and they will be able to help address any concerns that may arise from the construction of phase 2.

The design team engineer explained to the residents how the existing utilities from phase 1 will be extended and what he will guide the development team to do to alleviate any potential disruption in services.

The community members asked the development team if the type, size and style of homes in phase 1 was planned to be used in Phase 2. The representatives from M/I Homes stated that the same type, style and product line up that was used in Phase 1 is proposed for phase 2. The residents seem pleased with the type of development being constructed in phase 1 and were not opposed to the expansion of the same on the subject property as phase 2.

To the best of our knowledge all topics and concerns expressed at the pre-application community meeting held on September 05, 2024, have been documented with this summary report.

Sincerely



William Maki, RLA
Project Manager
Daly Design Group

Cc: Tina Demostene
Jimmy Palm
Luke Classon
TJ Moore



Appendix A



daly design group inc
phone 407.740.7373

- 913 N Pennsylvania Ave
- www.dalydesign.com

- Winter Park, fl 32789
- corp la lic 0000384

August 20, 2024

Re: Community Meeting Notification Letter

Dear Property Owner:

Daly Design Group would like to invite you to attend a virtual community meeting to discuss an application to amend the Future Land Use (FLU) from Mixed-Use (up to 15 du/ac) to Residential Very Low Suburban (RVLS) (up to 2 du/ac) and the zoning from MU-ES-GT (Mixed-Use – East Shore - Gateway) to RSF-1B (Residential Single-Family - Large Lot) district on the 29.64 ac site located north of the Wolf Lake Subdivision. The community meeting will be virtual meeting held online at the following date and time:

**Wolf Lake Ranch Roseville
Community Awareness and Participation Meeting
Tuesday September 5, 2024, at 6:00 PM – 7:15 PM**

Join Meeting

Please join the meeting from your computer, tablet or smartphone.

Microsoft Teams Meeting

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting>

Meeting ID: [216 923 945 89](#)

Passcode: [xVN6v3](#)

You can also dial in using your phone.

United States:

[+1 213-458-8567](#)

Phone conference ID:

[409 274 078#](#)

The proposed subdivision will be incorporated into the Wolf Lake Ranch subdivision and will be developed as Phase 2 of the community. Access to the site will be via the existing gated entrance for Wolf Lake Ranch that is located on Ponkan Pines Road. A secondary emergency access connection to Ponkan Pines Road is proposed on the western boundary of the site. The proposed community will be comprised of detached large lot single-family homes, stormwater retention and open space areas.

The community meeting is an opportunity to discuss the proposed FLU amendment and rezoning to address any comments and concerns you may have regarding this proposal. If you are unable to attend the virtual meeting, please feel free to email your comments to Bill Maki at bmaki@dalydesign.com or call the office at (407) 740-7373 if you have any questions regarding the proposed application. We look forward to hearing from you or virtually meeting you to discuss the proposed development.

Sincerely
William Maki
Project Manager
daly design group

Attachments: Location Map, Aerial Map & conceptual site plan.





daly design group

Urban Planning · Landscape Architecture · Project Management

913 N Pennsylvania Ave, Winter Park, Florida 32789

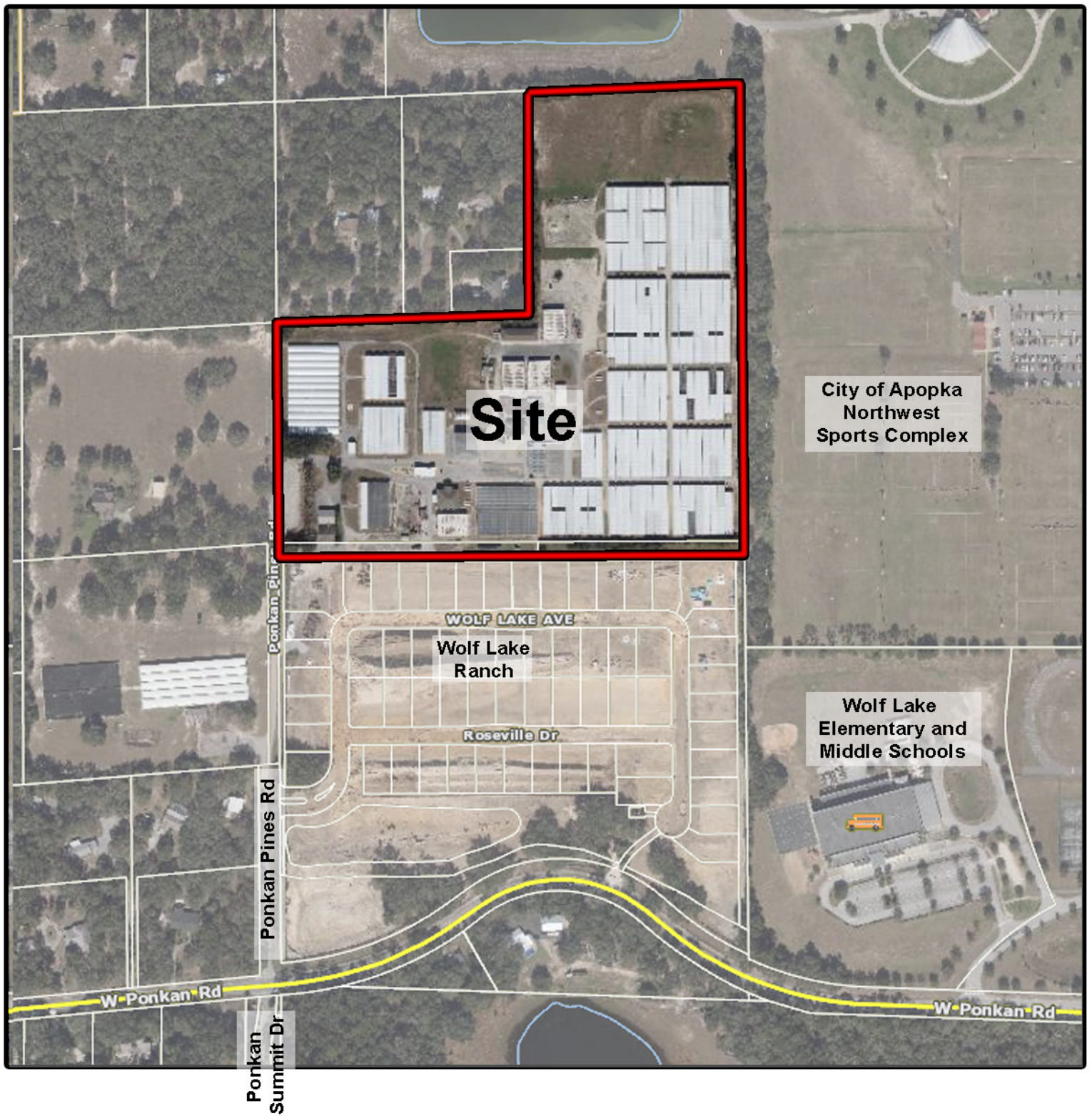
Phone 407.740.7373 · www.dalydesign.com

Job No.: 21251-2 Scale: nts Date: 07.12.2024

Wolf Lake Roseville Apopka, Florida

Location Map





daly design group

Urban Planning · Landscape Architecture · Project Management

913 N Pennsylvania Ave, Winter Park, Florida 32789

Phone 407.740.7373 · www.dalydesign.com

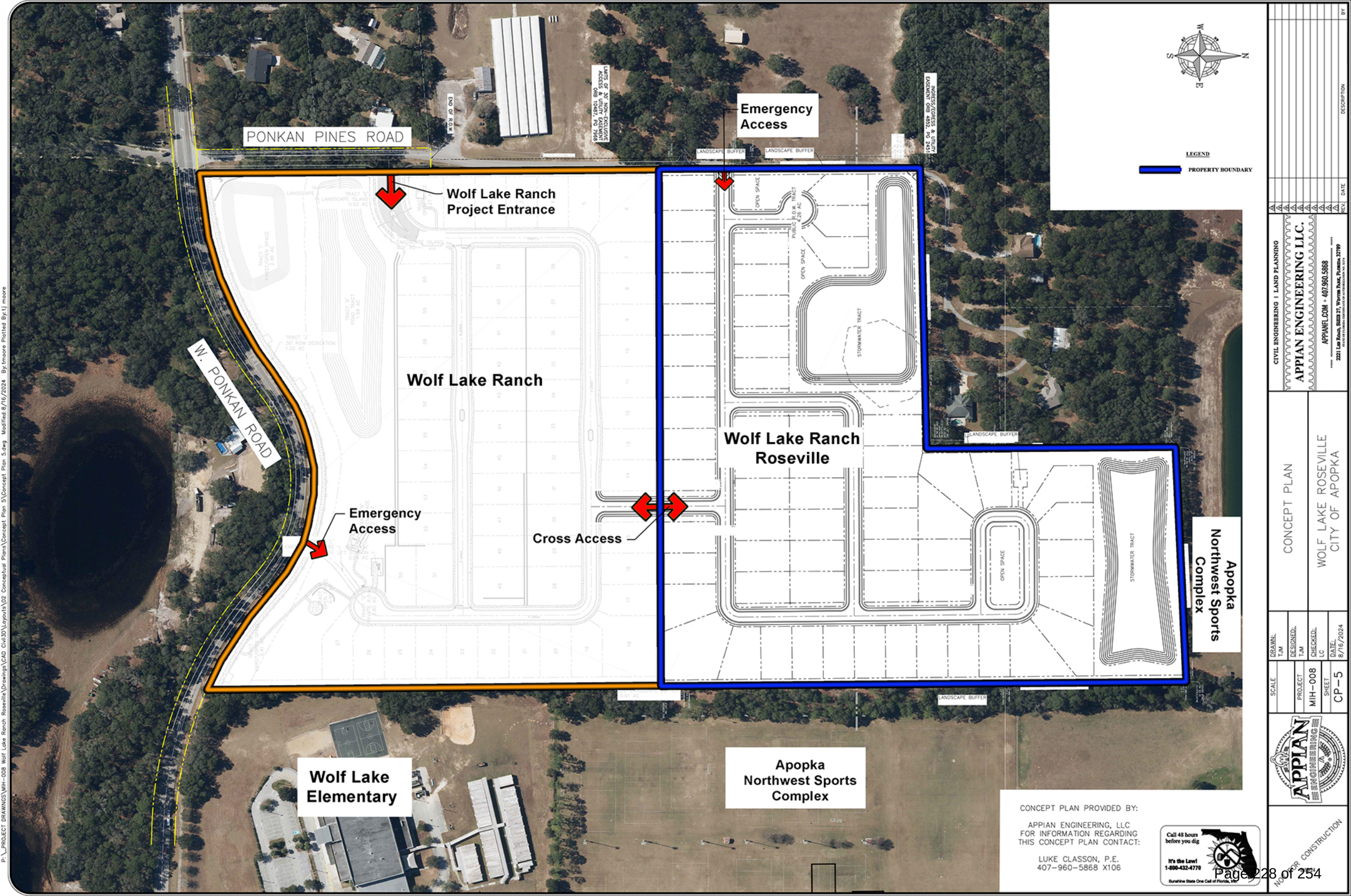
Job No.: 21251-2 Scale: nts Date: 08.12.2024

Wolf Lake Roseville Apopka, Florida

Aerial Photo



NORTH



LEGEND
PROPERTY BOUNDARY

	SCALE	DRAWN: T.M.	CONCEPT PLAN		CIVIL ENGINEERING & LAND PLANNING APPIAN ENGINEERING LLC. APPIANFL.COM • 407.960.5868 2221 LAS PINES ROAD, SUITE 27, WINTER PARK, FLORIDA 32789 OFFICE OF LANDS AND NATURAL RESOURCES AND ADMINISTRATION, INC. (OLNARI)	△																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
---	-------	----------------	--------------	--	---	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Appendix B



daly design group inc
phone 407.740.7373

- 913 N Pennsylvania Ave
- www.dalydesign.com

- Winter Park, fl 32789
- corp la lic 0000384

7
Attended

5:46 PM - 6:26 PM
Start and end time

39m 9s
Meeting duration

25m 9s
Average attendance time

Participants

Name	First join	Last leave	In-meeting duration	Role
BM Bill Maki bmaki@dalydesign.com	5:46 PM	6:26 PM	39m 7s	Organizer
TM TJ Moore (External) tmoore@appianfl.com	5:54 PM	6:22 PM	27m 57s	Presenter
TD Tina Demostene tdemostene@mihomes.com	5:56 PM	6:25 PM	29m 18s	Presenter
CK Chet Kennerly (Unverified)	5:58 PM	6:25 PM	27m 30s	Presenter
LC Luke M. Classon (External) lclasson@appianfl.com	5:59 PM	6:26 PM	26m 34s	Presenter
JP Jimmy Palm jpalm@mihomes.com	6:01 PM	6:26 PM	24m 20s	Presenter

Moore: It is important for all trouble spots in District 2 to be reported

Continued from page 2A

stations. No one wants sewage to back up into homes.

Then it is important to work with Duke Energy to remove trees tangled in power lines. Never try to remove trees near power lines yourself. In fact, Duke is called even before the public works team can start cutting tree limbs. We lost a precious man in the Pine Hills area who touched a live wire.

A special shout-out to our manager of ponds, Jeff

Charles. He answered myriad calls about breached ponds, swollen drain wells, and the like. All his team’s hard work matters in an instant, during severe flooding. He makes sure ponds are well-maintained. This means more than just cutting grass. They manage soil conditions, excess debris, and pond wall integrity.

As to having the stamina to prepare for a hurricane, I found more and more elderly people without family or friends to assist in this process. It is vi-

tal we understand the limitations of our neighbors and show some concern. The most successful neighborhoods are well acquainted with and offer to meet specific needs like filling sandbags, moving outside furniture, providing generators, etc.

For many of you that have flooding in low-lying areas, some of these areas were built prior to codes which limit construction adjacent to wetlands. Have you checked the 100-year flood zone map? Flooding occurred in many flood

zones and areas next to wetlands.

Then there are those areas with long, systemic flooding issues. Again, roadways that are in low-lying areas will always fill up with water and will naturally recede after a storm. Yes, in some cases expensive fixes would be preferable. However, it is challenging to find the millions of dollars necessary for remediation.

A few special cases, I would like to mention. Remember, either I or the county staff have visited trouble spots in District 2 by now. I welcome you reporting problems when you first view them. This morning, I visited a sink hole off Beggs Road. I found the contractor and county staff had just remedied the sink-hole.

As for the major flooding, that is simply difficult. The ground is saturated and in the case of the Pinto Road area, the water cannot drain due to a lack of capacity in Lake Gandy.

When Pine Hills Road was built, they left homes lower than the road. I wish I had been on the BCC at the time. Staff is working on short-term pumping in this area of Lockhart. I will follow up with discussions of any long-term solutions.

If you haven’t studied how water drains in northwest Orange County, I will give you a short primer. We drain to the St. John’s River and out to the Atlantic Ocean through Jacksonville. Pine Hills drains to Lockhart and then up the Little Wekiva River. Apopka drains either towards the Wekiva River or to Lake

Apopka.

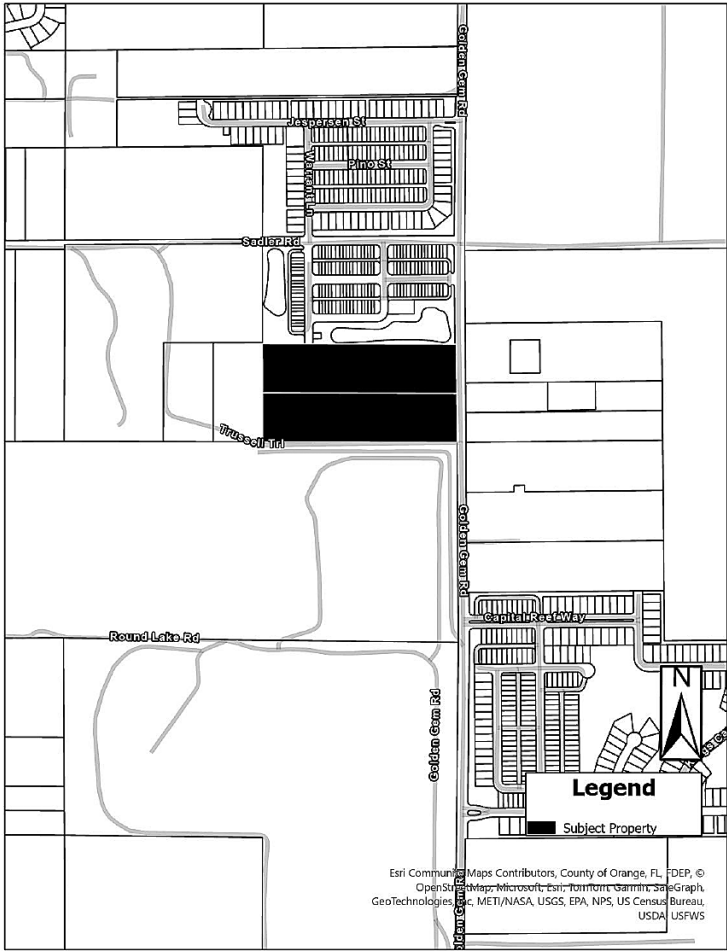
On a personal note, during the hurricane I had too much water draining into my home’s foundation. I have a compost pile which I can repurpose to raise up these few areas. I also experienced water intrusion through a few window seals. So, I will be recaulking the windows. And sorry to say, I have a broken window I never fixed from when my then teenage daughter sneaked in. It leaked and I had to put towels in that windowsill. She is now the mother of three of my grandchildren. Yes, a lack of maintenance and repairs can haunt any of us.

So, I encourage you to evaluate what went well and what didn’t. Now is the best time to make the necessary repairs and complete needed maintenance.

CITY OF APOPKA PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **G L Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.** has made application relating to the following described property.

ORDINANCE NO. 3074
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO MIXED-USE FOR CERTAIN REAL PROPERTY; OWNED BY TIMOTHY BURCHFIELD, ROBERT AND STACY MOSS; LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3074 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, December 4, 2024 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 18, 2024

Publish: The Apopka Chief

177486

and they were cared for by the wonderful staff including principal Lyle Heinz. Thank you to those who helped make that shelter available to the community.

After a storm passes, the district staff immediately assesses all the properties to check for damage. Sometimes, schools are not able to open right away depending on damage, power outages, and other factors. This time, we were quite lucky as there didn’t appear to be any significant damage to any of the buildings.

We did have several schools without power, but those schools were back online by Monday. Quite remarkable considering the massive power outages in our area.

Roads and routes to schools also have to be checked and cleared as well to be sure that buses can safely get our children to school. All bus drivers drive the routes a couple of times before schools are back in session to make sure bus stops and routes are cleared of debris.

There is tremendous teamwork and coordination

as well as extra hours of work from the district level to the school level to get our schools through these storms.

I want to personally thank everyone who had a hand in getting us through this storm. Thank you for your time, effort and efficiency in ensuring our *public school* buildings are kept as safe as possible and that our students can return as quickly as possible.

Let’s hope this is the last storm we have to deal with this hurricane season!

Hayden: Vote NO on abortion

Continued from page 2A

no ability to respond.

During the Nuremberg Trials the defense argued that the accused murderers of over six million Jews, Christians, Blacks, and other races whom they judged as inferior, were just following the laws of their nation. One of the prosecutors silenced that argument with the comment, “Are we not under a much higher law than that of men?” Rudolf Hess, and the rest of the hierarchy of the Nazi movement were sentenced to hang because of that higher law.

Whether the abortionist wins the vote or not, there is coming a day when we all will be judged by that higher law.

When I was a child, the norm was for parents to have at least three children. The formula was to replace the parents and then have one more for unforeseen loss of one to sickness, accident, or other factors. In an interview the other day, former President Bill Clinton postulated that since the

birth rate in America is not sufficient to keep up with job demands for workers, immigration is imperative!

Here we are in America talking about murdering babies in the womb as if it is absolutely necessary for a woman’s health but, in reality, most abortions are chosen for selfish reasons. Around 40 percent of people in a 2013 study mentioned a financial reason for needing an abortion.

Most of them had general financial concerns or said they could not afford to support a child. Almost one-third (31percent) of study respondents gave reasons relating to their partner.

I wonder – why would you choose someone for sexual gratification, knowing your partner would not be suitable as a responsible parent, and not use prophylactics? The answer is, abortion is available and if a baby would inconvenience you, just get rid of it!

Former President Bill Clinton stated *our birth rate is too low*, so we need

immigration; and, out of the other side of the Democratic Party’s mouth comes the call for *freedom for abortion for all*, without any restrictions as to age, reason, use of taxpayer funds, or any governmental or parental intervention.

When Roe vs Wade was overturned, there was so much ruckus about how women were going to suffer because of that Supreme Court decision, and the truth be told, all they did was follow the Constitutional guidelines and returned control of that legislation back to the individual states, where the Constitution says it belongs.

Before you vote on Amendment Four, do your own research. Don’t listen to all the rhetorical garbage used for promoting abortion.

And, by the way, what happens to the aborted baby. Who or what benefits from that whole baby or its pieces?

Make up your own mind, then VOTE!!

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group’s award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapopkachief.com, news@theapopkachief.com



City of Apopka Telephone Numbers

City Hall	407-703-1700
Mayor's Office	407-703-1701
City Administrator	407-703-1649
City Clerk	407-703-1704
Community Devel.	407-703-1712
Code Enforcement	407-703-1738
Finance Dept.	407-703-1725
Fire (non-emerg.)	407-703-1756
Parks and Rec. Dept.	407-703-1741
Police Chief	407-703-1769
Police (non-emerg.)	407-703-1771
Job Line	407-703-1743
Solid Waste Collect.....	407-703-1731
Street Maintenance	407-703-1731
Utility Billing	407-703-1727
Medical, fire emergency.....	911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. www.apopka.net	

Orange County Telephone Numbers

Animal Services.....	407-836-3111
Auto/Boat Tags.....	850-617-2000
Building Dept.....	407-836-8550
County Mayor	407-836-7370
County Commission.....	407-836-7350
County Attorney	407-836-7320
Clerk of the Court	407-836-2065
Elections Supervisor.....	407-836-2070
Fire/Rescue	407-836-3111
Solid Waste	407-836-6601
Garbage Collection.....	407-703-1731
Health Dept.	407-836-2600
Hunting/Fishing Lic	888-347-4356
Parks and Rec. Dept.	407-836-6200
Property Appraiser.....	407-836-5044
Sheriff Administrative	407-254-7000
Non-Emerg. Complaint.....	407-836-4357
Utilities	407-836-5515
All other departments	407-836-3111
Medical, fire emergency.....	911
www.orangecountyfl.net	

Other Area Numbers of Note

U.S. Senators	
Rick Scott (Rep.)	202-224-5274
Marco Rubio (Rep.)	407-254-2573
U.S. Representative	
Daniel Webster (Dist. 11)	352-241-9220
State Representatives	
Doug Bankson	407-476-6787
Carolina Amesty (Dist. 45)	unknown
State Senators	
Geraldine Thompson (Dist.11)	407-297-2045
Orange County Commissioner	
Christine Moore	407-836-7350
Orange County Public Schools	
Pupil assignment.....	407-317-3233
Bus routes.....	407-317-3800
Superintendent.....	407-317-3200
School Board.....	407-317-3200
Miscellaneous	
The Apopka Chief	407-886-2777
Museum of the Apopkans.....	407-703-1707
Chamber of Commerce.....	407-886-1441

Police Beat

If a law enforcement agency charges you with a crime and this paper reports that information, please notify us within 90 days if the charge is dropped, or if you are found not guilty by the court. After verifying the information, we will be happy to publish it. Please send notification to The Apopka Chief, P.O. Box 880, Apopka, 32704-0880.

In the period from October 6-12, the Apopka Police Department received 1,623 calls for service, responded to 28 crashes, issued 20 citations, and made 25 arrests. Juveniles were charged with public order crimes-unauthorized use of 911 services; resist officer-obstruct without violence; probation violation-child in violation of imposed conditions; other agency warrant (X2).

The following adults

were arrested and charged: Manuel Caal, 26, 48 W. Orange Ave., Apopka, loitering or prowling. Ricardo Chsivalanimul, 49, transient, Apopka, loitering or prowling; burglary-unoccupied structure state of emergency/riot; larceny-grand theft from posted construction site.

Jordan Dru Euwitt, 24, 2331 South Bumby Avenue, Orlando, larceny-grand theft from posted construction site; loitering or prowling; burglary-unoccupied structure state of emergency/riot.

Ricky Alberto Fernandez, 36, confidential, Casselberry, battery-cause bodily harm; battery-commit domestic battery by strangulation.

Saul Garcia, 34, transient, Apopka, loitering or prowling; burglary-unoccupied structure state of emergency/riot; larceny-grand theft from posted construc-

tion site.

Pedro Arturo Gomez, 29, 1222 E. Surf Ave., Apopka, resist officer-obstruct without violence (X2); animal cruelty-touch/strike/cause harm police/fire/sar animal; fraud-impersonate false ID given to law enforcement officer.

Rosemeber Gomez, 38, 1222 E. Surf Ave., Apopka, burglary-unoccupied structure state of emergency/riot; resist officer-obstruct without violence.

Jeromino Guzman-Moreno, 24, general delivery, Apopka, resist officer-obstruct without violence; burglary -unoccupied structure, state of emergency/riot.

Michael Domingo Hernandez, 33, 203 S. Christiana Ave., Apopka, drugs-deliver/distribute, deliver controlled substance schedule I; drugs-possession of controlled substance without prescription (fentanyl); drug equipment-possession and/or use; other agency warrant (X3).

Johnny Dale Hooks,

53, transient, Apopka, drugs-possession of controlled substance without prescription (methamphetamine); drug equipment-possession and/or use.

Heather Brianna Kirby, 35, 27 E. Sandpiper St., Apopka, drugs-possession of controlled substance without prescription (methamphetamine); drugs-possession of controlled substance without prescription (alazopram); public order crimes-unauthorized use of 911 services.

Gary Eugene Lane, 62, transient, Apopka, resist officer-obstruct without violence; loitering or prowling.

Marcos Tomas Marre-ro Mesa, 23, 3218 Everett St., Apopka, DUI-unlawful blood alcohol, DUI-influence of alcohol or drugs.

Jorge Luis Morales, 41, 3629 Hogshead Rd., Apopka, drugs-possession of controlled substance without prescription; drug equipment-possession and/or use; out-of-county warrant.

Jose Alfonso Orellana Padilla, 27, 918 Little Ave., Apopka, moving traffic violation-driving while license suspended, habitual offender; moving traffic violation-driving while license suspended, revocation equivalent status 3rd subsequent violation.

Horacio Orlando, 19, 1754 Mid Summer Ave., Apopka, moving traffic violation-operate motor vehicle without valid license 1st conviction; loitering or prowling.

Felicitas Esperanza Ornelas, 24, 120 Bomber Rd., Winter Haven, fraud-impersonate false ID given to law enforcement officer; drugs-traffic fentanyl/fentanyl analogues 4 grams+.

Felicitas Esperanza Ornelas, 24, 134 W. Virgil St., Apopka, other agency warrant.

Juan Marcos Orona, 38, 120 Bomber Rd., Winter Haven, other agency warrant.

Samuel Rodriguez Cherena, 45, transient, Apopka, drugs-possession

of controlled substance without prescription (methamphetamine); other agency warrant (X2).

Lina Beatriz Rodriguez, 60, confidential, Apopka, battery-cause bodily harm.

Johnny Rosalan, 33, general delivery, Apopka, resist officer-obstruct without violence; burglary-unoccupied structure state of emergency/riot.

Angel Santos-Ortiz, 41, transient, Apopka, larceny-grand theft from posted construction site; loitering or prowling; burglary-unoccupied structure state of emergency/riot.

Shawn David Savage, 47, confidential, Apopka, simple assault-intent threat to do violence; robbery-no firearm or weapon.

Francisco Suc-Suc, 24, 48 W. Orange St., Apopka, loitering or prowling.

Tareck Aaron Tavares, 36, confidential, Apopka, battery-commit domestic battery by strangulation.

CITY OF APOPKA PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Bill Maki** has made application relating to the following described property.

ORDINANCE NO. 3083

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM MIXED-USE TO RESIDENTIAL VERY LOW SUBURBAN FOR CERTAIN REAL PROPERTY OWNED BY ROSEVILLE FARMS, LLC; GENERALLY LOCATED NORTH OF PONKAN ROAD, EAST OF PONKAN PINES ROAD AND WEST OF JASON DWELLEY PARKWAY; COMPRISING 28.44 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

ORDINANCE NO. 3084

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM MU-ES-GT (MIXED-USE - GATEWAY - EAST SHORE) TO RSF-1B (RESIDENTIAL SINGLE-FAMILY - LARGE LOT) FOR CERTAIN REAL PROPERTY OWNED BY ROSEVILLE FARMS, LLC; GENERALLY LOCATED NORTH OF PONKAN ROAD, EAST OF PONKAN PINES ROAD AND WEST OF JASON DWELLEY PARKWAY; COMPRISING 28.44 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-010
Contains: 28.44 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Numbers 3083 and 3084 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, December 4, 2024 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 18, 2024
Publish: The Apopka Chief

177487

CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Kelly Park Road Property LLC** has made application relating to the following described property.

ORDINANCE NO. 3076

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM RESIDENTIAL VERY LOW SUBURBAN TO MIXED-USE FOR CERTAIN REAL PROPERTY GENERALLY LOCATED SOUTH OF W. KELLY PARK ROAD, AND WEST OF CHANDLER ROAD, OWNED BY KELLY PARK ROAD PROPERTY, LLC COMPRISING 45.37 ACRES, MORE OR LESS, PROVIDING FOR SEVERABILITY; AND FOR AN EFFECTIVE DATE.

AND

ORDINANCE NO. 3077

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RESIDENTIAL SINGLE-FAMILY ESTATE (RSF-1A) TO KPI-MU WITH AN ASSIGNMENT OF TRANSITION OVERLAY, FOR CERTAIN REAL PROPERTY GENERALLY LOCATED SOUTH OF W. KELLY PARK ROAD AND WEST OF CHANDLER ROAD; OWNED BY KELLY PARK ROAD PROPERTY, LLC; COMPRISING 45.37 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 18-20-25-0000-00-058, 18-20-28-0000-00-102, 18-20-28-0000-00-122, 18-20-28-0000-00-123, 18-20-28-0000-00-027, 18-20-28-0000-00-138, 18-20-28-0000-00-001
Contains: 45.37 +/- acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 20, 2024 beginning at 7:00 P.M. AND Wednesday, December 6, 2024 at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka, Florida 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 18, 2024
Publish: The Apopka Chief

177485

STAY CURRENT WITH APOPKA'S NEWS
Subscribe today at: www.TheApopkaChief.com



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 4.

Meeting Date: December 18, 2024

Department: Community Development

SUBJECT:

Ordinance No. 3084 – Second Reading – Change of Zoning – Roseville Wolf Lake Ranch Phase II

REQUEST:

Adopt Ordinance Number 3084.

SUMMARY:

Owner(s): Roseville Farms, LLC

Applicant(s): Bill Maki

Parcel Identification Number(s): 19-20-28-0000-00-010

Location: North of Ponkan Road east of Ponkan Pines Road and west of Jason Dwelley Parkway

Existing Future Land Use: Mixed-Use

Existing Zoning: MU-ES-GT (Mixed-Use - East Shore - Gateway)

Proposed Zoning: RSF-1B (Residential Single-Family - Large Lot)

Existing Use(s): Residential Single-Family and Vacant

Density: 2 dwelling units per acre

Tract Size: 28.44 +/- acre(s)

Direction	Future Land Use	Zoning	Present Use
North	Residential Very Low Suburban	O (Office)	Apopka Northwest Recreation Facility
East	Institutional - Public Use	O	Apopka Northwest Recreation Facility
South	Residential Very Low Suburban	RSF-1B (Residential Single-Family — Large Lot)	Wolf Lake Ranch Phase I Residential Subdivision
West	Mixed-Use	MU-ES-GT (Mixed-Use – East Shore – Gateway)	Single-Family Residences

SUMMARY:

The subject property, which is approximately 28.44 acres in size and is currently used as a single-family residence. The applicant is requesting a Change of Zoning of the property to be consistent and comparable with the surrounding properties, including Wolf Ranch Phase I on the south. This application is being processed simultaneously with an application to change the future land use designation of the property from Mixed-Use. This proposed zoning is compatible with the proposed FLU designation of Residential Very Low Suburban.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

- **Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;**
 - *Applicant response:* A Comprehensive Plan Amendment Justification Report has been submitted, which identifies goals, objectives and policies that support the proposed development. Please see Section 1.7 Consistency with the 2030 Comprehensive Plan, which demonstrates how the project aligns with the goals, objectives, and policies of City's Comprehensive Plan, furthering their vision for the City's development by establishing Future Land Use and Zoning Districts that are compatible with adjacent properties and the Wekiva Study Area. The proposed density at 2 du/acre is consistent with the RVLS Future Land Use Designation. The analysis of adjacent uses, levels of service, and comp plan policies, which is provided in the Report, demonstrates how the proposed development furthers the goals, objectives and policies of the comprehensive plan. The subdivision will be designed and constructed in conformance with the City's adopted Land Development Code and the Wekiva Study Area.
 - *Staff response:* Staff has no objection/comments.
- **Is in conflict with any provisions of the LDC;**
 - *Applicant's response:* The applicant is requesting to amend the existing Future Land Use Map designation (FLU) from Mixed Use (MU) to Very Low Density Suburban Residential (RVLS) and to amend the existing zoning from Mixed Use – Eastern Shore Gateway (MU-ES-GT) to RSF-1B that will reduce the potential residential density from the current 15 du/ac to 2 du/ac. This request is consistent with the Wekiva Study area policy that does not permit density for residential development north of Ponkan Rd, to be greater than 2 du/ac. The request has followed procedural requirements for processing the comprehensive plan amendment and rezoning and is consistent with the Land Development Code (LDC).
 - *Staff response:* Staff has no objection/comments.
- **Addresses a demonstrated community need;**
 - *Applicant's response:* According to the cities published statistical information, since 2014 the City of Apoka has experienced a significant increase in the number of residents that have relocated to the city. The current growth rate in the city averages 2.3% annually and the population has been projected to be approximately 60,510 residents by the end of 2024. The increase in population increases the demand for more housing opportunities to support the projected growth.
 - *Staff response:* Staff has no objection/comments.
- **Is required by changed conditions;**
 - *Applicant's response:* The subject site is located north of Ponkan Rd within the Wekiva Study Area. Residential development greater than 2 du/ac is not permitted on the subject site. The existing Future Land Use and Zoning require a higher residential density (15 du/ac) and commercial uses that would not be supported by the existing Wekiva Study Area policies. As such, the modification to the future land use and zoning is required. The applicant is proposing residential development that would be limited to a maximum of 2 du/ac consistent with the Wekiva Study Area. The siting of the Northwest Regional Park Complex and Wolf Lake Ranch Elementary and Middle School to the east validate the changing character of the area from rural to residential. The plan nursery on the subject property has closed down. The requested very low residential density development is consistent with the existing Wolf Lake Ranch subdivision to the south.
 - *Staff response:* Staff has no objection/comments.
- **Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;**
 - *Applicant's response:* The request to amend the existing FLU and Zoning from mixed use that requires commercial and higher density residential uses, to a very low density single-family residential community is consistent with the surrounding properties and character of this area of the City. Please see section 1.6 and table 1.6.1 of the Comprehensive Plan Amendment Justification Report for the existing and proposed uses surrounding the property.
 - *Staff response:* Staff has no objection/comments.
- **Would result in a logical and orderly development pattern;**
 - *Applicant's response:* The proposed community will be phase 2 of the existing Wolf Lake Ranch community that has been under construction over the past year. With the change in future land use and zoning on the subject property, the applicant is proposing to expand the Wolf Lake Ranch community and provide phase 2 consistent with the residential development within Phase 1 of the community. The expansion, which will use the main entrance of the existing development on Ponkan Pines Road, will provide additional recreation, parks and open space, and will include an

additional emergency access onto Ponkan Pines Road will result in a logical and orderly development pattern.

- Staff response: Staff has no objection/comments.
- **Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and**
 - *Applicant's response:* An environmental assessment has been provided. Please see appendix A of the attached Comprehensive Plan Justification Report. The site was substantially builtout with greenhouses and drive aisles as its previous use was a plant nursery. Subdivision stormwater ponds are proposed in areas already being used for stormwater by the plant nursery. Tree saves are proposed around the perimeter of the property in the only areas where trees exist. The project will not result in significant adverse impacts on the natural environment.
 - *Staff response:* Staff has no objection/comments.
- **Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).**
 - *Applicant's response:* The project will be served by existing public facilities. The existing potable water, reclaim water and sanitary sewer will be extended from phase 1 of the Wolf Lake Ranch community to serve this phase of development. Stormwater will be designed to meet City and Water Management District requirements. A level of service/demand analysis has been provided with the attached Justification Report. Impact Fees will be paid at the time of home construction consistent with the City of Apopka's Land Development Code.
 - *Staff response:* Staff has no objection/comments.

SCHOOL CAPACITY REPORT:

Orange County Public Schools (OCPS) has indicated that capacity for the proposed development on this property is not available for all school levels, served by Wolf Lake Elementary, Wolf Lake Middle, and Apopka High Schools. It is deficient by 10.502, 5.546 and 7.847 students, respectively.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on August 26, 2024.

PUBLIC HEARING SCHEDULE:

November 12, 2024 (5:30 P.M.) – Planning Commission
December 4, 2024 (1:30 P.M.) – City Council, First Reading
December 18, 2024 (7:00 P.M.) – City Council, Second Reading and Adoption

DULY ADVERTISED:

October 18, 2024 – Apopka Chief
October 28, 2024 – Mailed Notifications to Adjacent Property and Posted Notice on the Property.
November 15, 2024 – Apopka Chief

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee:

Recommends approval of the Change in Zoning from MU-ES-GT (Mixed-Use - East Shore - Gateway) to RSF-1B (Residential Single-Family - Large Lot) for Roseville Wolf Lake Ranch Phase II, finding the proposed amendment consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

Planning Commission:

At its meeting on November 12, 2024, the Planning Commission found the proposed Change in Zoning from MU-ES-GT (Mixed-Use - East Shore - Gateway) to RSF-1B (Residential Single-Family - Large Lot), consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommended approval of the proposed Change of Future Land Use, based on the findings and facts presented in the staff report and exhibits.

City Council:

At its meeting on December 4, 2024, the City Council, on a 4-1 vote, accepted the first reading of Ordinance Number 3084 and held it over for second reading and adoption on December 18, 2024, or soon thereafter,

Recommended Motion – City Council:

Adopt Ordinance Number 3084.

Note: This item is considered Quasi-Judicial. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

ATTACHMENTS:

1. Ordinance No 3084
2. Maps
3. Roseville - Rezoning Concept Plan
4. Roseville - OCPS School Capacity Determination
5. Roseville - Advertisement October 18
6. Roseville - Advertisement November 15

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ORDINANCE NO. 3084

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM MU-ES-GT (MIXED-USE – GATEWAY – EAST SHORE) TO RSF-1B (RESIDENTIAL SINGLE-FAMILY — LARGE LOT) FOR CERTAIN REAL PROPERTY OWNED BY ROSEVILLE FARMS, LLC; GENERALLY LOCATED NORTH OF PONKAN ROAD, EAST OF PONKAN PINES ROAD AND WEST OF JASON DWELLEY PARKWAY; COMPRISING 28.44 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, to manage the growth, the City of Apopka, Florida, finds it in the best interest of the public health, safety and welfare of its citizens to establish zoning classifications within the City; and

WHEREAS, the applicant, Bill Maki, on behalf of the fee simple owners of the Properties, submitted an application for a future land use amendment on the Properties identified and depicted in Exhibit “A,” attached hereto, from Mixed-Use to Residential Very Low Suburban and

WHEREAS, the proposed RSF-1B (Residential Single-Family – Large Lot) of the Properties are consistent with the City’s Comprehensive Plan and Land Development Code; and

WHEREAS, the City of Apopka Planning Commission, sitting as the Local Planning Agency, recommended approval of the change in the zoning of the Property and found that the rezoning is consistent with the City’s Comprehensive Plan; and

WHEREAS, the City of Apopka has followed all statutory and Code requirements for noticing and advertising this rezoning Ordinance and public hearings associated with the rezoning; and

WHEREAS, the City Council has received public input on the rezoning and a recommendation from staff; and

WHEREAS, the City Council of the City of Dunnellon finds that the applicants have met the necessary criteria for rezoning under City’s Land Development Code and that rezoning serves a legitimate public purpose and will not adversely affect the public interest.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Findings and Intent. The City of Apopka has complied with all requirements and procedures of Florida Law in processing this Ordinance. The recitals set forth above are hereby adopted.

Section II. Rezoning. The Property described and shown in Exhibit “A”, being situated in the City of Apopka, Florida, is hereby rezoned and assigned the RSF-1B (Residential Single-Family – Large Lot) Zoning District, as defined in the Apopka Land Development Code.

Section III. Zoning Map. The Official Zoning Map of the City of Apopka shall be amended to conform to the zoning assignment approved in Section 2 of this Ordinance. The Community Development Director, or the Director’s designee, is hereby directed to amend, alter, and implement the official zoning maps of the City of Apopka, Florida, to include said designation.

Section IV. Severability. If any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or portion of section or subsection or part of this ordinance.

Section V. Conflicts. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section VI. Effective Date. This Ordinance shall become effective immediately following such time that its companion future land use map amendment ordinance (Ordinance 3083) takes effect.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this ____ day of _____, 2024.

READ FIRST TIME: December 4, 2024

READ SECOND TIME AND
ADOPTED: December 18, 2024

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: October 18, 2024 and November 15, 2024

EXHIBIT "A"

Parcel Identification Number(s): 19-20-28-0000-00-010

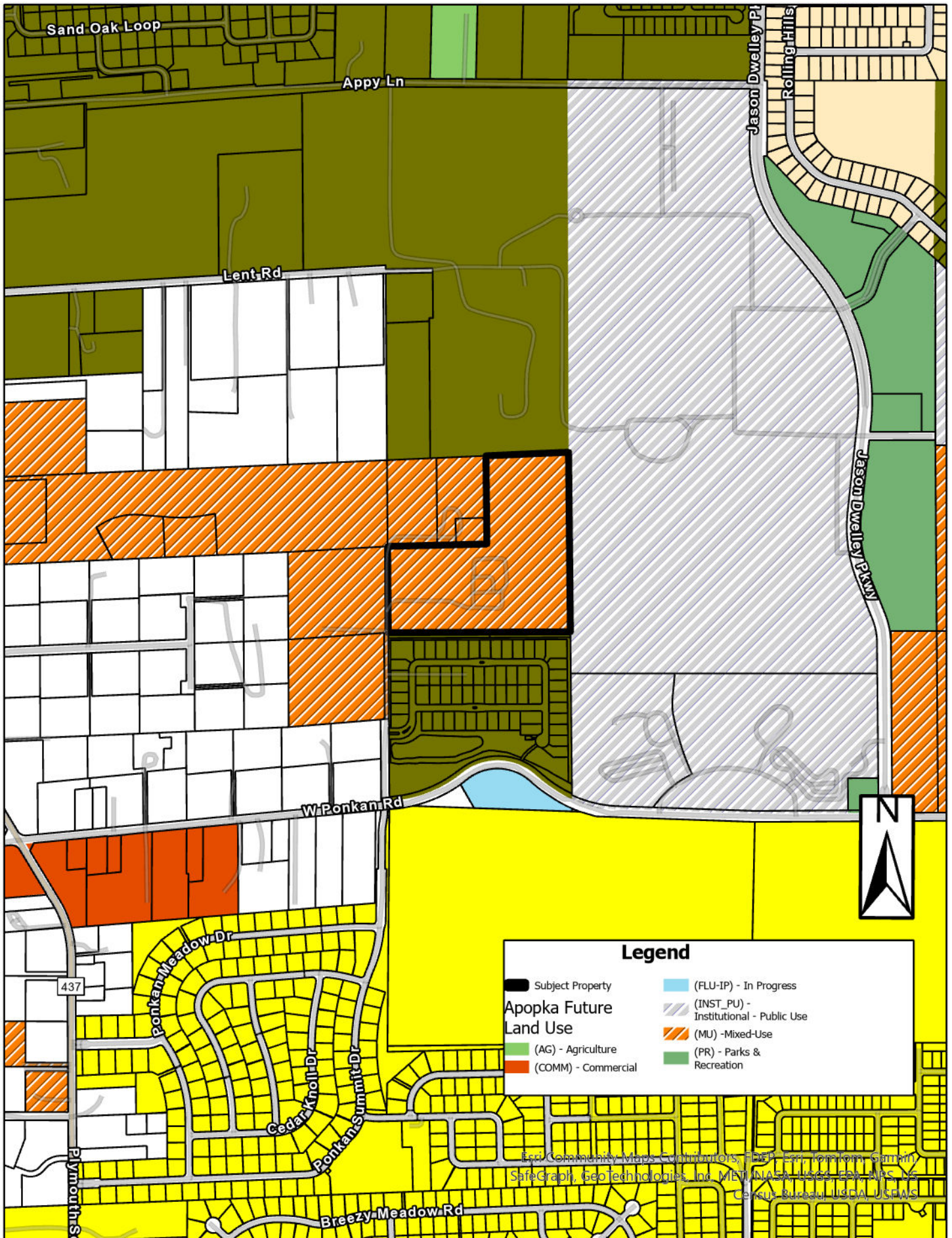
Acreage: 28.44 +/- Acres



Vicinity

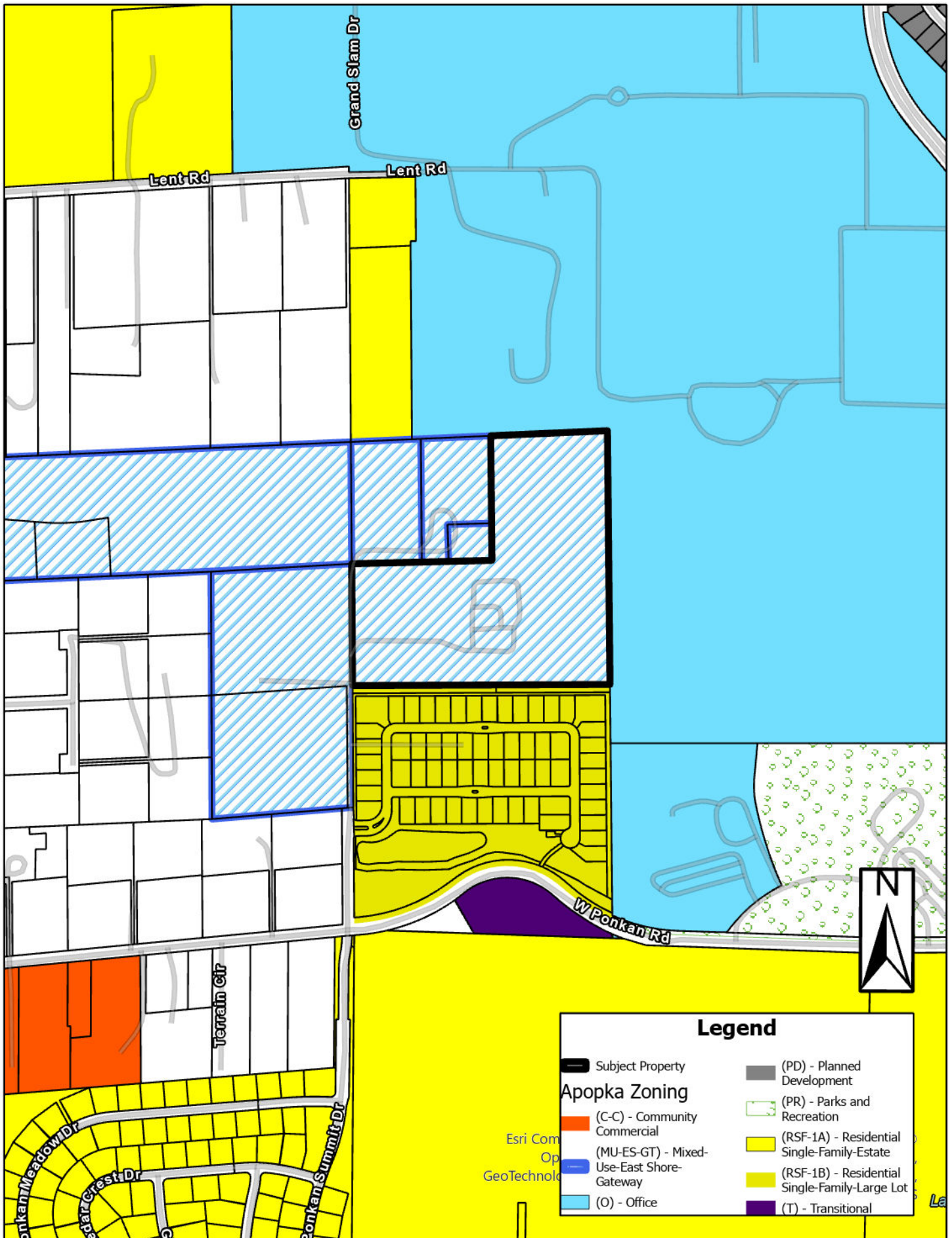


Future Land Use

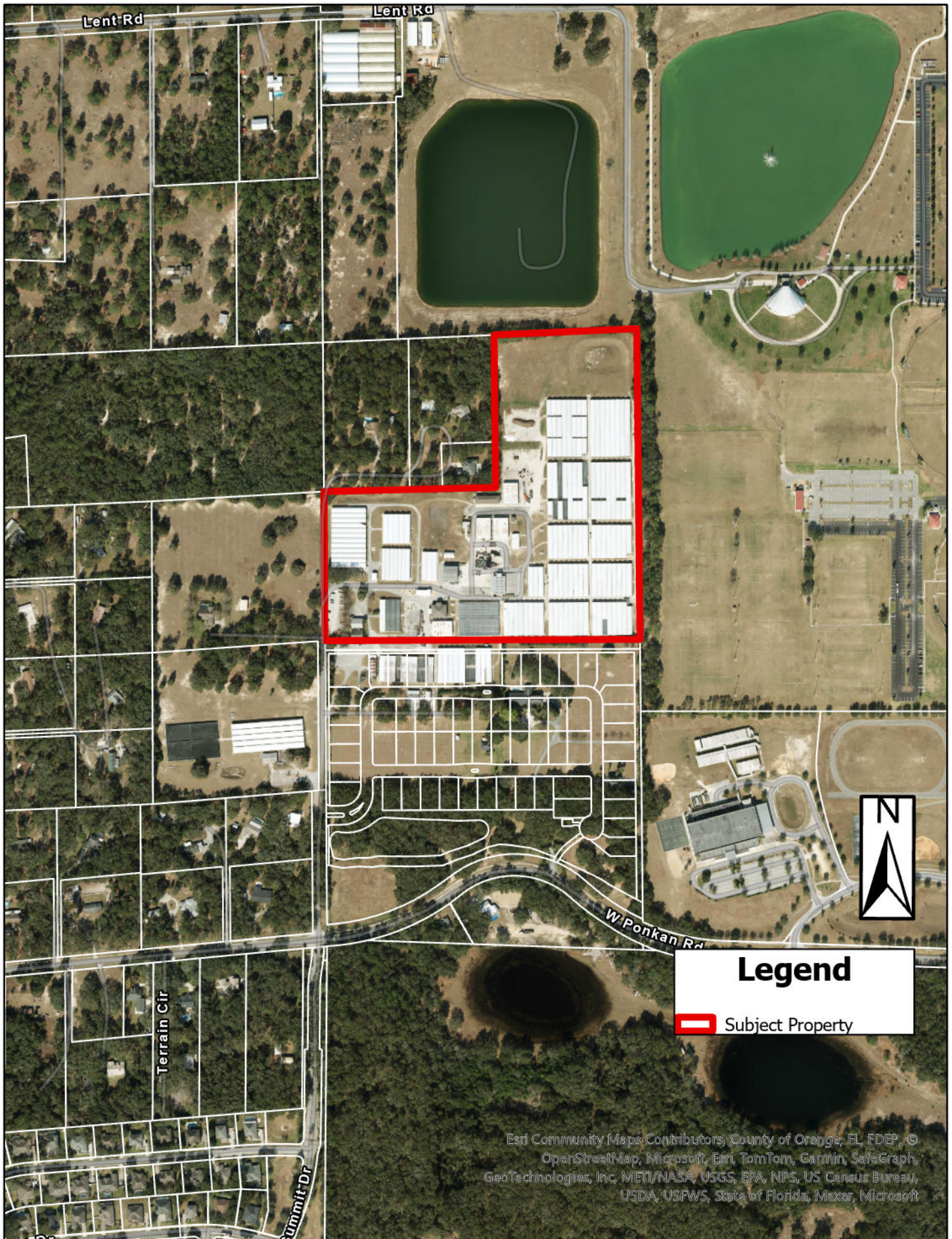


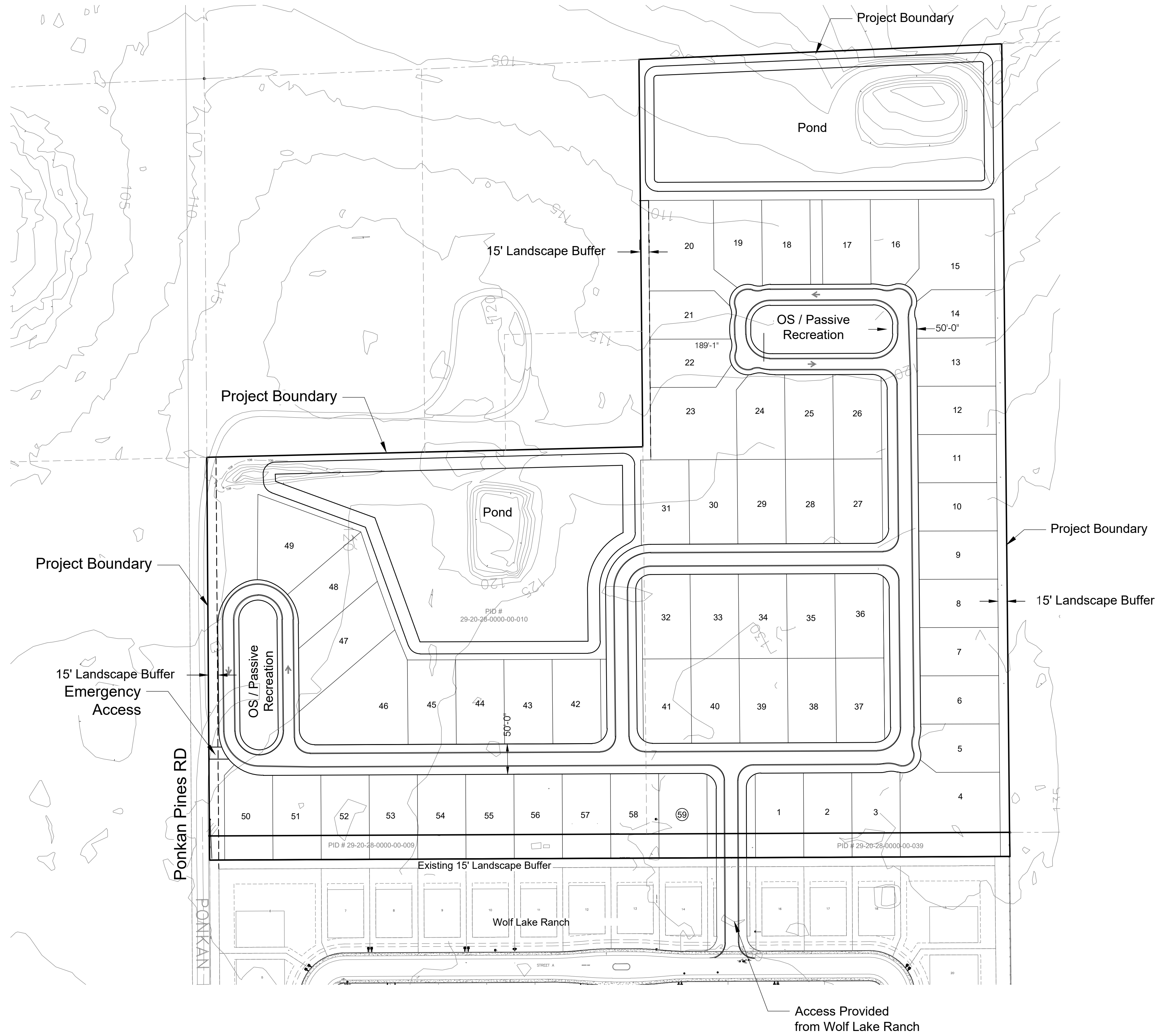
Esri Community Maps Contributors, FDEP, Esri, Iron Mountain, Garmin, SafeGraph, GeoTechnologies, Inc, MET/NIASA, USGS, EPA, MRS, US Census Bureau, USDA, USFWS

Zoning

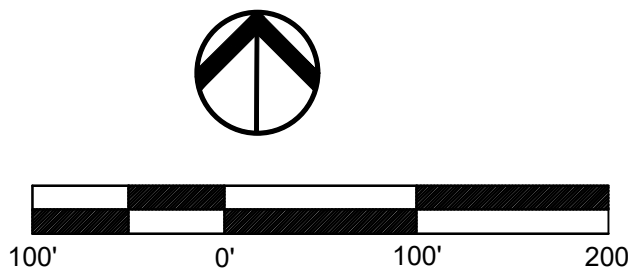


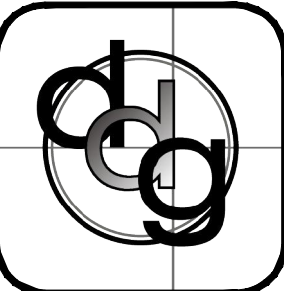
Aerial





Site Data		
Total Land Area	29.656	ac
Ex FLU	MU	
Ex Zone	MU-ES-GT	
Proposed FLU	RVLS	
Proposed ZONE	RSF-1B	
Total Units	59	du/ac
Proposed Density	1.99	du/ac
Minimum Lot Size	80'x130'	(10,400 sf)





Rezoning Concept Plan
Wolf Lake Ranch Roseville
 Apopka, Florida

REV	DATE	DESCRIPTION	BY

daly design group inc.
 Urban Planning, Landscape Architecture, Project Management, Development Consulting
 913 N Pennsylvania Ave, Winter Park, FL 32789 (407) 740-7373 www.dalydesign.com

PROJECT NO 21251-2
SCALE 1" = 100'
DATE July 2024
SHEET CP-101



Orange County Public Schools

6501 Magic Way · Building 200 · Orlando, Florida 32809 · (407) 317-3700 · www.ocps.net

FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER

August 30, 2024

E-MAIL: BMAKI@DALYDESIGN.COM

William Maki
Daly Design Group
913 N. Pennsylvania Ave
Winter Park, FL 32879

Application APK-24-014 Wolf Lake Ranch Roseville

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM ☒ Rezoning ☐ Amendment or Extension
Development Application #:	TBD
Project Name:	Wolf Lake Ranch Roseville
OCPS Completed Application Date:	08/27/24
Parcel #(s):	28-20-19-0000-00-010, 28-20-19-0000-00-009, 28-20-19-0000-00-039
Requested New Units (#):	SF: 59 MF: TH:
Vested Unit(s):	SF: MF: TH:
Total Project Units:	59
School Board District:	#7

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Wolf Lake ES	Wolf Lake MS	Apopka HS
Jurisdictional Analysis	Apopka-83.13% Unincorporated-16.32%	Apopka-64.98% Unincorporated-34.43%	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project does not meet the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on February 25, 2025 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Jean Sanchez, City of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SV August 29, 2024 11:26:25

Project ID: CEA - APK - 24 - 014 Valid Until: February 25, 2025

Project Name: WOLF LAKE RANCH ROSEVILLE			
Unvested Units	Single Family Units:	59	Single Family Units: 0
	Multi Family Units:	0	Multi Family Units: 0
	Multi Family High Rise Units:	0	Multi Family High Rise Units: 0
	Town Homes Units:	0	Town Homes Units: 0
	Mobile Home Units:	0	Mobile Home Units: 0
Vested Units			

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	DD		
	School:	WOLF LAKE ES	WOLF LAKE MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	828	1,152	3,396
	Enrollment (2023-2024)	735	1,195	3,443
	Utilization (2023-2024)	118.0%	122.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	176	0	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	244	186	232
	Reserved Capacity	38	41	20
	Adjusted Utilization	122.8%	123.4%	108.8%
	Adjusted Available Seats	0	0	0
	Analysis of Proposed Development			
	Students Generated	10.502	5.546	7.847
	Adjusted Utilization	124.1%	123.9%	109.0%
	AVAILABLE/NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	10.502	5.546	7.847

WOLF LAKE ES	
WOLF LAKE MS	
APOPKA HS	

Moore: It is important for all trouble spots in District 2 to be reported

Continued from page 2A

stations. No one wants sewage to back up into homes.

Then it is important to work with Duke Energy to remove trees tangled in power lines. Never try to remove trees near power lines yourself. In fact, Duke is called even before the public works team can start cutting tree limbs. We lost a precious man in the Pine Hills area who touched a live wire.

A special shout-out to our manager of ponds, Jeff

Charles. He answered myriad calls about breached ponds, swollen drain wells, and the like. All his team’s hard work matters in an instant, during severe flooding. He makes sure ponds are well-maintained. This means more than just cutting grass. They manage soil conditions, excess debris, and pond wall integrity.

As to having the stamina to prepare for a hurricane, I found more and more elderly people without family or friends to assist in this process. It is vi-

tal we understand the limitations of our neighbors and show some concern. The most successful neighborhoods are well acquainted with and offer to meet specific needs like filling sandbags, moving outside furniture, providing generators, etc.

For many of you that have flooding in low-lying areas, some of these areas were built prior to codes which limit construction adjacent to wetlands. Have you checked the 100-year flood zone map? Flooding occurred in many flood

zones and areas next to wetlands.

Then there are those areas with long, systemic flooding issues. Again, roadways that are in low-lying areas will always fill up with water and will naturally recede after a storm. Yes, in some cases expensive fixes would be preferable. However, it is challenging to find the millions of dollars necessary for remediation.

A few special cases, I would like to mention. Remember, either I or the county staff have visited trouble spots in District 2 by now. I welcome you reporting problems when you first view them. This morning, I visited a sink hole off Beggs Road. I found the contractor and county staff had just remedied the sink-hole.

As for the major flooding, that is simply difficult. The ground is saturated and in the case of the Pinto Road area, the water cannot drain due to a lack of capacity in Lake Gandy.

When Pine Hills Road was built, they left homes lower than the road. I wish I had been on the BCC at the time. Staff is working on short-term pumping in this area of Lockhart. I will follow up with discussions of any long-term solutions.

If you haven’t studied how water drains in northwest Orange County, I will give you a short primer. We drain to the St. John’s River and out to the Atlantic Ocean through Jacksonville. Pine Hills drains to Lockhart and then up the Little Wekiva River. Apopka drains either towards the Wekiva River or to Lake

Apopka.

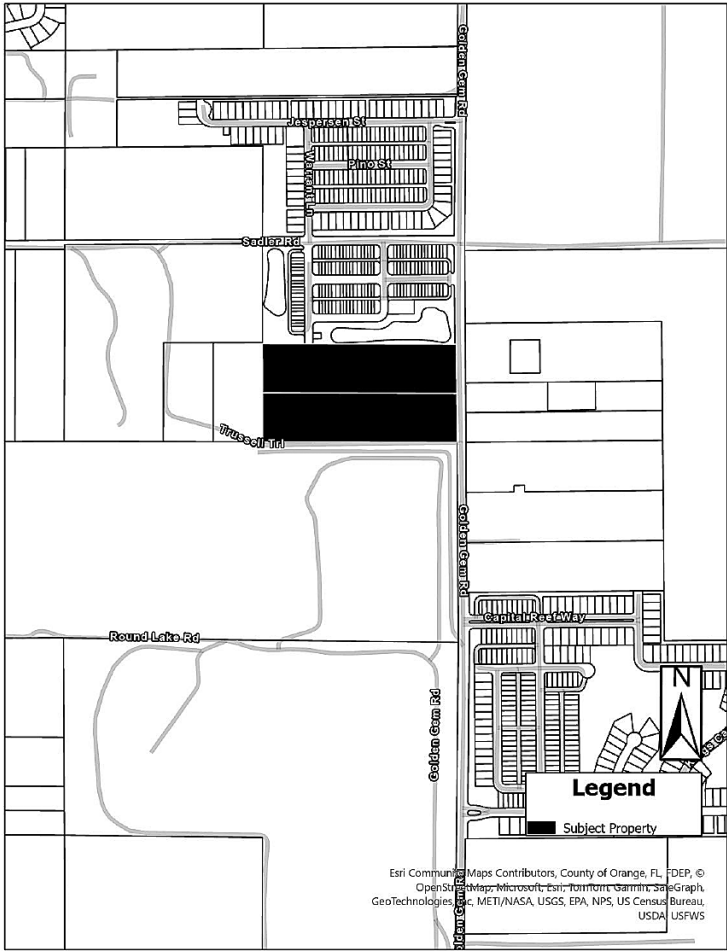
On a personal note, during the hurricane I had too much water draining into my home’s foundation. I have a compost pile which I can repurpose to raise up these few areas. I also experienced water intrusion through a few window seals. So, I will be recaulking the windows. And sorry to say, I have a broken window I never fixed from when my then teenage daughter sneaked in. It leaked and I had to put towels in that windowsill. She is now the mother of three of my grandchildren. Yes, a lack of maintenance and repairs can haunt any of us.

So, I encourage you to evaluate what went well and what didn’t. Now is the best time to make the necessary repairs and complete needed maintenance.

CITY OF APOPKA PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **G L Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.** has made application relating to the following described property.

ORDINANCE NO. 3074
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO MIXED-USE FOR CERTAIN REAL PROPERTY; OWNED BY TIMOTHY BURCHFIELD, ROBERT AND STACY MOSS; LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3074 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, December 4, 2024 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 18, 2024

Publish: The Apopka Chief

177486

Byrd: Everyone is to be thanked

Continued from page 2A

and they were cared for by the wonderful staff including principal Lyle Heinz. Thank you to those who helped make that shelter available to the community.

After a storm passes, the district staff immediately assesses all the properties to check for damage. Sometimes, schools are not able to open right away depending on damage, power outages, and other factors. This time, we were quite lucky as there didn’t appear to be any significant damage to any of the buildings.

We did have several schools without power, but those schools were back online by Monday. Quite remarkable considering the massive power outages in our area.

Roads and routes to schools also have to be checked and cleared as well to be sure that buses can safely get our children to school. All bus drivers drive the routes a couple of times before schools are back in session to make sure bus stops and routes are cleared of debris.

There is tremendous teamwork and coordination

as well as extra hours of work from the district level to the school level to get our schools through these storms.

I want to personally thank everyone who had a hand in getting us through this storm. Thank you for your time, effort and efficiency in ensuring our *public school* buildings are kept as safe as possible and that our students can return as quickly as possible.

Let’s hope this is the last storm we have to deal with this hurricane season!

Hayden: Vote NO on abortion

Continued from page 2A

no ability to respond.

During the Nuremberg Trials the defense argued that the accused murderers of over six million Jews, Christians, Blacks, and other races whom they judged as inferior, were just following the laws of their nation. One of the prosecutors silenced that argument with the comment, “Are we not under a much higher law than that of men?” Rudolf Hess, and the rest of the hierarchy of the Nazi movement were sentenced to hang because of that higher law.

Whether the abortionist wins the vote or not, there is coming a day when we all will be judged by that higher law.

When I was a child, the norm was for parents to have at least three children. The formula was to replace the parents and then have one more for unforeseen loss of one to sickness, accident, or other factors. In an interview the other day, former President Bill Clinton postulated that since the

birth rate in America is not sufficient to keep up with job demands for workers, immigration is imperative!

Here we are in America talking about murdering babies in the womb as if it is absolutely necessary for a woman’s health but, in reality, most abortions are chosen for selfish reasons. Around 40 percent of people in a 2013 study mentioned a financial reason for needing an abortion.

Most of them had general financial concerns or said they could not afford to support a child. Almost one-third (31percent) of study respondents gave reasons relating to their partner.

I wonder – why would you choose someone for sexual gratification, knowing your partner would not be suitable as a responsible parent, and not use prophylactics? The answer is, abortion is available and if a baby would inconvenience you, just get rid of it!

Former President Bill Clinton stated *our birth rate is too low*, so we need

immigration; and, out of the other side of the Democratic Party’s mouth comes the call for *freedom for abortion for all*, without any restrictions as to age, reason, use of taxpayer funds, or any governmental or parental intervention.

When Roe vs Wade was overturned, there was so much ruckus about how women were going to suffer because of that Supreme Court decision, and the truth be told, all they did was follow the Constitutional guidelines and returned control of that legislation back to the individual states, where the Constitution says it belongs.

Before you vote on Amendment Four, do your own research. Don’t listen to all the rhetorical garbage used for promoting abortion.

And, by the way, what happens to the aborted baby. Who or what benefits from that whole baby or its pieces?

Make up your own mind, then VOTE!!

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group’s award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapopkachief.com, news@theapopkachief.com



City of Apopka Telephone Numbers

City Hall	407-703-1700
Mayor's Office	407-703-1701
City Administrator	407-703-1649
City Clerk	407-703-1704
Community Devel.	407-703-1712
Code Enforcement	407-703-1738
Finance Dept.	407-703-1725
Fire (non-emerg.)	407-703-1756
Parks and Rec. Dept.	407-703-1741
Police Chief	407-703-1769
Police (non-emerg.)	407-703-1771
Job Line	407-703-1743
Solid Waste Collect.....	407-703-1731
Street Maintenance	407-703-1731
Utility Billing	407-703-1727
Medical, fire emergency.....	911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. www.apopka.net	

Orange County Telephone Numbers

Animal Services.....	407-836-3111
Auto/Boat Tags.....	850-617-2000
Building Dept.....	407-836-8550
County Mayor	407-836-7370
County Commission.....	407-836-7350
County Attorney	407-836-7320
Clerk of the Court.....	407-836-2065
Elections Supervisor.....	407-836-2070
Fire/Rescue	407-836-3111
Solid Waste	407-836-6601
Garbage Collection.....	407-703-1731
Health Dept.	407-836-2600
Hunting/Fishing Lic	888-347-4356
Parks and Rec. Dept.	407-836-6200
Property Appraiser.....	407-836-5044
Sheriff Administrative	407-254-7000
Non-Emerg. Complaint.....	407-836-4357
Utilities	407-836-5515
All other departments	407-836-3111
Medical, fire emergency.....	911
www.orangecountyfl.net	

Other Area Numbers of Note

U.S. Senators	
Rick Scott (Rep.)	202-224-5274
Marco Rubio (Rep.)	407-254-2573
U.S. Representative	
Daniel Webster (Dist. 11)	352-241-9220
State Representatives	
Doug Bankson	407-476-6787
Carolina Amesty (Dist. 45)	unknown
State Senators	
Geraldine Thompson (Dist.11)	407-297-2045
Orange County Commissioner	
Christine Moore	407-836-7350
Orange County Public Schools	
Pupil assignment.....	407-317-3233
Bus routes.....	407-317-3800
Superintendent.....	407-317-3200
School Board.....	407-317-3200
Miscellaneous	
The Apopka Chief	407-886-2777
Museum of the Apopkans.....	407-703-1707
Chamber of Commerce.....	407-886-1441

Police Beat

If a law enforcement agency charges you with a crime and this paper reports that information, please notify us within 90 days if the charge is dropped, or if you are found not guilty by the court. After verifying the information, we will be happy to publish it. Please send notification to The Apopka Chief, P.O. Box 880, Apopka, 32704-0880.

In the period from October 6-12, the Apopka Police Department received 1,623 calls for service, responded to 28 crashes, issued 20 citations, and made 25 arrests. Juveniles were charged with public order crimes-unauthorized use of 911 services; resist officer-obstruct without violence; probation violation-child in violation of imposed conditions; other agency warrant (X2).

The following adults

were arrested and charged: Manuel Caal, 26, 48 W. Orange Ave., Apopka, loitering or prowling. Ricardo Chsivalanimul, 49, transient, Apopka, loitering or prowling; burglary-unoccupied structure state of emergency/riot; larceny-grand theft from posted construction site.

Jordan Dru Euwitt, 24, 2331 South Bumby Avenue, Orlando, larceny-grand theft from posted construction site; loitering or prowling; burglary-unoccupied structure state of emergency/riot.

Ricky Alberto Fernandez, 36, confidential, Casselberry, battery-cause bodily harm; battery-commit domestic battery by strangulation.

Saul Garcia, 34, transient, Apopka, loitering or prowling; burglary-unoccupied structure state of emergency/riot; larceny-grand theft from posted construc-

tion site.

Pedro Arturo Gomez, 29, 1222 E. Surf Ave., Apopka, resist officer-obstruct without violence (X2); animal cruelty-touch/strike/cause harm police/fire/sar animal; fraud-impersonate false ID given to law enforcement officer.

Rosemeber Gomez, 38, 1222 E. Surf Ave., Apopka, burglary-unoccupied structure state of emergency/riot; resist officer-obstruct without violence.

Jeromino Guzman-Moreno, 24, general delivery, Apopka, resist officer-obstruct without violence; burglary -unoccupied structure, state of emergency/riot.

Michael Domingo Hernandez, 33, 203 S. Christiana Ave., Apopka, drugs-deliver/distribute, deliver controlled substance schedule I; drugs-possession of controlled substance without prescription (fentanyl); drug equipment-possession and/or use; other agency warrant (X3).

Johnny Dale Hooks,

53, transient, Apopka, drugs-possession of controlled substance without prescription (methamphetamine); drug equipment-possession and/or use.

Heather Brianna Kirby, 35, 27 E. Sandpiper St., Apopka, drugs-possession of controlled substance without prescription (methamphetamine); drugs-possession of controlled substance without prescription (alazopram); public order crimes-unauthorized use of 911 services.

Gary Eugene Lane, 62, transient, Apopka, resist officer-obstruct without violence; loitering or prowling.

Marcos Tomas Marre-ro Mesa, 23, 3218 Everett St., Apopka, DUI-unlawful blood alcohol, DUI-influence of alcohol or drugs.

Jorge Luis Morales, 41, 3629 Hogshead Rd., Apopka, drugs-possession of controlled substance without prescription; drug equipment-possession and/or use; out-of-county warrant.

Jose Alfonso Orellana Padilla, 27, 918 Little Ave., Apopka, moving traffic violation-driving while license suspended, habitual offender; moving traffic violation-driving while license suspended, revocation equivalent status 3rd subsequent violation.

Horacio Orlando, 19, 1754 Mid Summer Ave., Apopka, moving traffic violation-operate motor vehicle without valid license 1st conviction; loitering or prowling.

Felicitas Esperanza Ornelas, 24, 120 Bomber Rd., Winter Haven, fraud-impersonate false ID given to law enforcement officer; drugs-traffic fentanyl/fentanyl analogues 4 grams+.

Felicitas Esperanza Ornelas, 24, 134 W. Virgil St., Apopka, other agency warrant.

Juan Marcos Orona, 38, 120 Bomber Rd., Winter Haven, other agency warrant.

Samuel Rodriguez Cherena, 45, transient, Apopka, drugs-possession

of controlled substance without prescription (methamphetamine); other agency warrant (X2).

Lina Beatriz Rodriguez, 60, confidential, Apopka, battery-cause bodily harm.

Johnny Rosalan, 33, general delivery, Apopka, resist officer-obstruct without violence; burglary-unoccupied structure state of emergency/riot.

Angel Santos-Ortiz, 41, transient, Apopka, larceny-grand theft from posted construction site; loitering or prowling; burglary-unoccupied structure state of emergency/riot.

Shawn David Savage, 47, confidential, Apopka, simple assault-intent threat to do violence; robbery-no firearm or weapon.

Francisco Suc-Suc, 24, 48 W. Orange St., Apopka, loitering or prowling.

Tareck Aaron Tavares, 36, confidential, Apopka, battery-commit domestic battery by strangulation.

CITY OF APOPKA PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Bill Maki** has made application relating to the following described property.

ORDINANCE NO. 3083

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM MIXED-USE TO RESIDENTIAL VERY LOW SUBURBAN FOR CERTAIN REAL PROPERTY OWNED BY ROSEVILLE FARMS, LLC; GENERALLY LOCATED NORTH OF PONKAN ROAD, EAST OF PONKAN PINES ROAD AND WEST OF JASON DWELLEY PARKWAY; COMPRISING 28.44 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

ORDINANCE NO. 3084

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM MU-ES-GT (MIXED-USE – GATEWAY – EAST SHORE) TO RSF-1B (RESIDENTIAL SINGLE-FAMILY – LARGE LOT) FOR CERTAIN REAL PROPERTY OWNED BY ROSEVILLE FARMS, LLC; GENERALLY LOCATED NORTH OF PONKAN ROAD, EAST OF PONKAN PINES ROAD AND WEST OF JASON DWELLEY PARKWAY; COMPRISING 28.44 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-010
Contains: 28.44 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Numbers 3083 and 3084 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, December 4, 2024 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 18, 2024
Publish: The Apopka Chief

177487

CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Kelly Park Road Property LLC** has made application relating to the following described property.

ORDINANCE NO. 3076

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM RESIDENTIAL VERY LOW SUBURBAN TO MIXED-USE FOR CERTAIN REAL PROPERTY GENERALLY LOCATED SOUTH OF W. KELLY PARK ROAD, AND WEST OF CHANDLER ROAD, OWNED BY KELLY PARK ROAD PROPERTY, LLC COMPRISING 45.37 ACRES, MORE OR LESS, PROVIDING FOR SEVERABILITY; AND FOR AN EFFECTIVE DATE.

AND

ORDINANCE NO. 3077

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RESIDENTIAL SINGLE-FAMILY ESTATE (RSF-1A) TO KPI-MU WITH AN ASSIGNMENT OF TRANSITION OVERLAY, FOR CERTAIN REAL PROPERTY GENERALLY LOCATED SOUTH OF W. KELLY PARK ROAD AND WEST OF CHANDLER ROAD; OWNED BY KELLY PARK ROAD PROPERTY, LLC; COMPRISING 45.37 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 18-20-25-0000-00-058, 18-20-28-0000-00-102, 18-20-28-0000-00-122, 18-20-28-0000-00-123, 18-20-28-0000-00-027, 18-20-28-0000-00-138, 18-20-28-0000-00-001
Contains: 45.37 +/- acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, November 12, 2024 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, November 20, 2024 beginning at 7:00 P.M. AND Wednesday, December 6, 2024 at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka, Florida 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

October 18, 2024
Publish: The Apopka Chief

177485

STAY CURRENT WITH APOPKA'S NEWS
Subscribe today at: www.TheApopkaChief.com



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 5.

Meeting Date: December 18, 2024

Department: Finance Department

SUBJECT:

Resolution No. 2025-04 - Amending the budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025.

REQUEST:

Council adoption of Resolution Number 2025-04

Budget Amendment #: 4

Fiscal Year (FY) 2025

Total Amendment: **\$1,359,337** Dollar amounts may be rounded up.

SUMMARY:

On September 25, 2024, by Resolution Number 2024-33, the City Council adopted the final budgets for fiscal year (FY) 2024-2025. The City is committed to expenditures and has experienced unanticipated revenues/expenditures throughout the current fiscal year that need to be reflected in the budget. Florida Statutes, Section 166.241 (4) requires the governing body to amend the budget in the same manner as the original budget was adopted. Below are the following proposed amendments:

1. Amendment:

Funding Source: General Fund Operating Reserves

Description: The City of Apopka is anticipating additional expenses resulting from Hurricane Milton for debris monitoring and grant administration with Thomas Consulting Services. The estimated additional cost is \$136,000 and \$165,000 for debris monitoring and grant administration, respectively.

Account Number	Description/Project	Debit	Credit
001-389-0009	Funding from Reserves	\$ -	\$ 301,000
001-1120-513-9150	Transfer to Grant Fund	301,000	-
150-381-0010	Transfer from General Fund		301,000
150-1120-513-5295	Debris Expenses - Hurricane Milton	136,000	-
150-1120-513-5294	Expense - Hurricane Milton (Grant Management Services)	165,000	
	Total Amendment	\$ 602,000	\$ 602,000

2. Amendment:

Funding Source: American Rescue Funds - Coronavirus Rollover Funding

Description: The City of Apopka received funding resulting from the Coronavirus Pandemic. The Council approved the funding to be used for various projects. In accordance with the grant agreement, all Coronavirus Funds must be obligated by December 31, 2024, and expended by December 31, 2026. We are anticipating savings from some of the projects in the amount of \$293,669. In order to meet the obligation

requirements, we are requesting a budget amendment to transfer the project savings to Fund 101 to support the Street Resurfacing Program.

Account Number	Description/Project	Debit	Credit
150-334-9000	Coronavirus State - Local Recovery Funds	\$ -	\$ 60,791
150-1022-519-6300	Citywide LED Lighting Conversion		20,839
150-1022-519-6302	City Hall Grounding and Lightening Suppression Project		187,083
150-3512-572-6300	Cemetary Improvements (Paving & Fencing)		24,956
150-3412-581-9111	Transfer to Streets	293,669	
101-381-1500	Transfer from Grant Fund		293,669
101-3412-541-4607	Street Resurfacing	293,669	
	Total Amendment	\$ 587,337	\$ 587,337

3. Amendment:

Funding Source: General Fund Operating Reserves

Description: On October 16, 2024, the City Council authorized staff to proceed with the implementation of a special assessment for Emerson Park Subdivision to support the roadways, curbs, gutters, and street signs that will be transferred to the City. The City will incur fees to secure the financing for the improvements and to assist with setting up the special assessment. The estimated fees for bond counsel and the methodology consultant is \$75,000. The additional \$75,000 is to cover other costs and fees that may be incurred to proceed with this effort.

Account Number	Description/Project	Debit	Credit
001-389-0009	Funding from Reserves	\$ -	\$ 150,000
001-1120-513-3100	Professional Services (Emerson Park Subdivision - Special Assessment)	150,000	-
	Total Amendment	\$ 150,000	\$ 150,000

4. Amendment:

Funding Source: Grant Reimbursement Revenue - Duke

Description: The City of Apopka received a grant from Duke to cover the funding of the Strategic Plan Consultant that was approved by City Council on December 4, 2024. The grant is in the amount of \$20,000. The total estimated cost is \$65,000. The remaining funding is included in the Economic Development Budget.

Account Number	Description/Project	Debit	Credit
001-337-2005	Grant Reimbursement Revenue	\$ -	\$ 20,000
001-4022-515-3100	Professional Services (Strategic Plan)	20,000	-
	Total Amendment	\$ 20,000	\$ 20,000

FUNDING SOURCE:

FY2024-2025 Budget

RECOMMENDED MOTION:

Adopt Resolution Number 2025-04

ATTACHMENTS:

1. Resolution Number 2025-04_Budget Amendment #4_bws

RESOLUTION NO. 2025-04

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, PROVIDING FOR A BUDGET AMENDMENT

WHEREAS, the City Council of the City of Apopka, Florida, has determined that the Budget for Fiscal Year 2024/2025 should be amended; and

WHEREAS, Florida Statutes, Section 166.241(4) requires the governing body amend the budgets in the same manner as the original budget is adopted; and

WHEREAS, the City Council adopted the final budgets for fiscal year 2024/2025 through resolution on September 25, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AS FOLLOWS:

SECTION 1: That the Budget for the City of Apopka, Florida, and Fiscal Year 2024/2025 is hereby amended for an amount totaling **\$1,359,337** as indicated in the staff report which is attached hereto and made part of this Resolution by reference.

SECTION 2: Effective Date. This Resolution shall take effect upon final passage and adoption.

ADOPTED THIS 18th DAY OF DECEMBER, 2024

CITY OF APOPKA, FLORIDA

BRYAN NELSON, MAYOR

ATTEST:

SUSAN BONE, CITY CLERK