



APOPKA CITY COUNCIL AGENDA
February 5, 2025 1:30 PM
Apopka City Hall Council Chambers

APOPKA CITY COUNCIL MEETING WILL BE LIVE-STREAMED ON YOUTUBE. TO WATCH, PLEASE VISIT:
<https://www.youtube.com/CityofApopkaFL>

CALL TO ORDER

INVOCATION

PLEDGE

EMPLOYEE RECOGNITION

1. Service Pin Awards - City Employees

APPROVAL OF MINUTES

1. Approval of Regular City Council Meeting Minutes of January 15, 2025.

AGENDA REVIEW

PRESENTATION

1. Charter information from Orange County Supervisor of Elections office
Presented by: Scott Hottenstien
2. Discussion regarding purchase of Duke Energy property
Presented by: Bobby Howell, Planning Manager
3. Mountain Bike Park Project - Concept Plan
Presented by: Jean Sanchez, Senior Planner
4. Golden Gem Reclaimed Pond Update
Presented by: Da Huo
5. FY2025 Carryforward Appropriations by Year for Ongoing Capital Expenditures
Presented by: Blanche Sherman, Finance Director

CONSENT (Action Item)

1. Planning Commission appointment, David R. Woods
2. Execute Release of Code Enforcement Lien - Clarcona Road
3. Lien Satisfaction for Crossroads at Kelly Park Phase 1B
4. Land Development Work Assurance Agreement for Crossroads at Kelly Park Phase 2B
5. Mid-Florida South Logistics Park - Roadway Maintenance Agreement

6. Mid-Florida South Logistics Park - Sanitary, Water and Re-Use Water Easement Agreement with BPG Mid Florida South 1, LLC
7. Authorize the issuance of sole source memos: Rosenbauer America, LLC
8. Authorize the execution of a piggyback contract for the assigned terms: Go Materials, Inc., ClearSpan Fabric Structures International, Inc., Team Equipment, Inc., Silva's Painting and General Services, LLC., Genuine Parts Company dba NAPA Auto Parts, Liftnow Automotive Equipment Corp., and Healthcare Environmental Services, LLC.
9. City of Apopka FY2025 Budget-to-Actual for the Three-Months Ending December 31, 2024.

BUSINESS (Action Item)

1. Bronson Peak Phase 2B - Plat
Owner(s): DRP FL 5, LLC
Applicant(s): Poulos and Bennett, LLC c/o Genevieve LaBuda
Location: North of Boy Scout Road, south of Stonecliff Drive and west of Falconhurst Lane
Tract Size: 19.53 +/- acres
Density/Intensity: 3.5 dwelling units/acre maximum overall density
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner
2. INB Homes - Major Development Plan
Owner(s): Kelly Park Road Property, LLC
Applicant(s): INB Homes
Location: 2584 W. Kelly Park Road
Project: INB Homes
Density: 7.5 dwelling units per acre, 250 total townhome units
Project Manager: Bobby Howell, AICP
3. City of Apopka's Investment Portfolio Update and Proposed Investment Options

Presented by: Blanche Sherman, Finance Director, and Glenn Scott

PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

1. Ordinance No. 3085 - Second Reading and Adoption - Small-Scale Future Land Use Amendment - 91 S Bradshaw Road
Owner(s): Andersen Apopka LLC
Applicant(s): Steven Andersen
Location: 91 S Bradshaw Road
Project: 2.28 +/- acre(s)
Density: 0.6 Maximum FAR (60%)
Project Manager: Amer Hamza
Presented by: Amer Hamza, Planner
2. Ordinance No. 3089 - First Reading - Annexation - 2700 Lent Road
Owner(s): Global Investments Vault LLC
Applicant(s): John Adams
Location: 2700 Lent Road
Project: Annexation
Density: N/A
Project Manager: Amer Hamza
Presented by: Amer Hamza, Planner
3. Ordinance No. 3090 - First Reading - Annexation - 438 N Park Avenue
Owner(s): Nicholas Diangelis and Stephanie Diangelis
Applicant(s): Nicholas Diangelis
Location: 438 N Park Avenue
Project: Annexation
Density: N/A

Project Manager: Amer Hamza
Presented by: Amer Hamza, Planner

4. Ordinance No. 3091 - First Reading - Change of Zoning – Plymouth Harbor Subdivision
Owner(s): Parmani Farms LLC, Macaulay George
Applicant(s): Geoff Summitt c/o GL Summitt Engineering, Inc.
Location: 2260 Plymouth Sorrento Road, 2244 Sorrento Avenue
Project: Plymouth Harbor Subdivision Rezoning
Density: 5 DU/A
Project Manager: Jun Sohn
Presented by: Jun Sohn, Planner
5. Ordinance No. 3092 - First Reading - Enforcement of Business tax receipt through code enforcement

Presented by: Clifford Shepard, Attorney
6. Ordinance No. 3097 - First Reading - Amending Chapter 2, Art. IV, Division 2, Section 2-105 of the Apopka Code of Ordinances related to Lien Search Fees.
Approve Ordinance No. 3097 at First Reading and hold over for Second Reading and adoption.
Presented by: Jodi Wrigley, Deputy City Clerk
7. Resolution No. 2025-07: Amending the budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025.

Presented by: Blanche Sherman, Finance Director

CITY COUNCIL REPORTS

CITY ADMINISTRATOR'S REPORT

CITY ATTORNEY'S REPORT

MAYOR'S REPORT

PUBLIC COMMENT PERIOD

The Public Comment Period is for City-related issues that may or may not be on today's Agenda. If you are here for a matter that requires a public hearing, please wait for that item to come up on the agenda. If you wish to address the Council, you must fill out an Intent to Speak form and provide it to the City Clerk prior to the start of the meeting. If you wish to speak during the Public Comment Period, please fill out a green-colored Intent-to-Speak form. If you wish to speak on a matter that requires a public hearing, please fill out a white-colored Intent-to-Speak form. Speaker forms may be completed up to 48 hours in advance of the Council meeting. Each speaker will have four minutes to give remarks, regardless of the number of items addressed. Please refer to Resolution No. 2016-16 for further information regarding our Public Participation Policy & Procedures for addressing the City Council.

ADJOURNMENT

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (407) 703-1704. F.S. 286.0105 If a person decides to appeal any decision or recommendation made by Council with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any opening invocation that is offered before the official start of the Council meeting shall be the voluntary offering of a private person, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the City Council or the city staff, and the City is not allowed by law to endorse the religious or non-religious beliefs or views of such speaker. Persons in attendance at the City Council meeting are invited to stand during the opening ceremony. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be required to participate in any opening invocation that is offered or to participate in the Pledge of Allegiance. You may remain seated within the City Council Chambers or exit the City Council Chambers and return upon completion of the opening invocation and/or Pledge of Allegiance if you do not wish to participate in or witness the opening invocation and/or the recitation of the Pledge of Allegiance.

CITY OF APOPKA MINUTES

Minutes of the City Council Meeting held on January 15, 2025 at 7:00 PM, in the City of Apopka Council Chambers.

Present:

- Mayor Bryan Nelson
- Commissioner Diane Velazquez
- Commissioner Nick Nesta
- Commissioner Alexander Smith
- Commissioner Nadia Anderson
- City Administrator Jacob Smith
- Attorney Cliff Shepard

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE: Commissioner Smith provided the Invocation, led in the Pledge of Allegiance, and gave the Fact of the Day: On January 15, 2009, a potential disaster turns into a heroic display of skill and composure when Captain Chesley Burnett Sullenberger III safely lands the plane he was piloting on New York City's Hudson River after a bird strike caused its engines to fail. David Paterson, governor of New York at the time, dubbed the incident the "miracle on the Hudson."

PRESENTATION OF COLORS – APOPKA COLOR GUARD

APPROVAL OF MINUTES

1. Approval of Regular City Council Meeting Minutes of December 4, 2024.
2. Approval of Regular City Council Meeting Minutes of December 18, 2024.
 - a. **Mayor Nelson** asked if anyone had any questions about the two (2) sets of minutes.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the two (2) sets of minutes.
 - c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve the two (2) sets of minutes.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

AGENDA REVIEW

Mayor Nelson asked if any changes to the agenda. **Jacob Smith CAO** said no changes.

PRESENTATION

1. Interim City Engineer Diana Almodavar
Presented by: Bryan Nelson, Mayor

Mayor Nelson presented information about Interim City Engineer Diana Almodavar whom will be stepping in to replace Richard Earp on a short-term basis. She has served 31 years at the County and is very well versed in Engineering. Mayor added that Da Huo will be starting Tuesday as the City's new Engineer.

2. School Resource Officer Contract Update
Presented by: Mike McKinley, Police Chief

Chief McKinley provided a brief update regarding the School Resource Officer Contract. He advised they have not come to an agreement yet. A proposal has been left to be presented to the Superintendent and he was sure there will be a counter proposal. At this time another negotiation meeting date has not been scheduled.

Mayor Nelson asked if anyone had any questions for the Chief.

Commissioner Nesta asked if everything was agreed on except the term of the contract. **Chief McKinley** said the reimbursement is the biggest debate. The terms had a little bit of language change. The matter of what the City's reimbursement rate is going to be to provide the school resource officer services is the debate. **Commissioner Nesta** confirmed that no SRO's have been removed from schools and are currently in place in the schools and Chief Confirmed. **Chief McKinley** clarified that there is a current contract for this school year and includes summer school and he's confident the contract will be settled for next school year.

CONSENT (Action Item)

1. Transfer of Service Weapon for 25 Years of Service - Sergeant Daniel Colley
2. Transfer of Service Weapon for 25 Years of Service – Detective Stephen Minchey
3. Transfer of Service Weapon for 25 Years of Service – Officer Jose Rodriguez
4. Notification of Acceptance for BJA Fiscal Year 2023 Edward Byrne Memorial Justice Assistance Grant JAG-Countywide (JAGC) Program
5. Notification of Acceptance for Fiscal Year 2024 Edward Byrne Memorial Justice Assistance Grant (JAG) Program
6. Execute Release of Code Enforcement Lien for 610 Mason Avenue

7. Execute Release of Code Enforcement Lien for 610 Mason Avenue
 8. Approval to enter into a new municipal inter-local voluntary cooperation mutual aid agreement with the local law enforcement agencies located in Orange and Osceola counties
 9. Memorandum of understanding (MOU) between East Central Florida Regional Planning Council (ECFRPC) and the coalition members-cities of Apopka, Kissimmee, Palm Bay, and Little growers, Inc., for the Environmental Protection Agency (EPA) Brownfields grant.
 10. Authorize the execution of a piggyback contract for the assigned terms: In Depth, Inc., RDK Truck Sales and Service, Inc., and The Toro Company
 11. Accept the disbursement report for December 2024.
- a. **Mayor Nelson** asked if anyone had any questions about any items on the Consent Agenda items or if anyone needed to pull any of the items.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the (11) consent agenda items.
 - c. **Motion by Commissioner Smith** and seconded by **Commissioner Anderson** to approve the (11) consent agenda items.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

BUSINESS (ACTION ITEMS)

1. 8th Street Replat - Plat
Owner(s): City of Apopka
Applicant(s): City of Apopka
Location: Northeast corner of the intersection of E. 8th Street and S. Highland Avenue
Project: 8th Street Replat - Plat
Density: 5 DU/AC
Project Manager: Bobby Howell

Bobby Howell presented to Council that the plat proposes creation of 4 single family lots and is located in the CRA. This project is a CRA project. This is just the plat being considered at this time and there are no CRA stipulations attached to this item.

Commissioner Anderson expressed her concerns regarding the park that is going to be behind the single-family lots when there are several existing parks in the area. **Radley** stated the park will be a small playground, sidewalks, and have a small exercise area. **Commissioner Anderson** requested making the lot sizes larger and omitting the park plan.

Commissioner Nesta asked what the next steps are after the approval of this plat and what is the long-term goal of this project.

Attorney Shepard provided clarification that this property will not have to be surplus. In the Surplus Ordinance it only applies to properties NOT in the CRA and this property IS in the CRA. The purpose of this approval of the plat is so that you can have specifics put out on how you want this parcel of property developed and, in this case, affordable housing, 4 parcels, etc.

Conversation ensued between Commissioners, Staff and Applicant and item tabled.

- a. **Mayor Nelson** asked if anyone from the public wanted to speak.
Ace Woodham suggested this parcel of land be given to Habitat for Humanity instead of being sold to developers and suggested helping the homeless.
Sylvester Hall echoed what Ace Woodham suggested.
Leroy Bell echoed what Ace Woodham suggested also and recommended a shelter for the homeless.
Commissioner Nesta questioned if this parcel is or was in the past a brownfield site and recommended tabling this item to be heard at the next CRA meeting.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to table the 8th Street Replat - Plat
- c. **Motion by Commissioner Nesta** and seconded by **Commissioner Anderson** to table the 8th Street Replat – Plat.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

2. Utility Upsizing Agreement – Willow Run
Presented by: Glen Brooks

Glen presented the utility upsizing agreement for Willow Run which will reimburse M/I Homes of Orlando LLC for the material only cost difference between the smaller water and sanitary force mains they need for their project and the larger mains the City has requested because they are needed to serve future development in the region.

- a. **Mayor Nelson** asked if anyone had any questions for Glen or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the Utility Upsizing Agreement – Willow Run.
- c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve the Utility Upsizing Agreement – Willow Run.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

3. Changes to the Residential Yard Waste and Bulky Waste Collection Program
Presented by: Josh Robinson

Josh Robinson presented a possible change that if the Council approves he will bring back before Council with details on a development plan. His purposed plan would help to contain the residential yard waste and bulk waste in bags, cans and bundles with the use of contractor bags provided by the City for pickup, and there will be charges for large debris pickup that will be in line with local vendors fees. This change will help cover additional charges that the City pays for bulky pick-ups.

Commissioner Nesta asked if the City is mimicking any other municipality that is doing this? **Josh** said yes, Orange County and other haulers such as Waste Management use this method. This program is meant to build efficiencies and save money overall so we do not have to increase rates etc. This plan will also encourage homeowners to use more effort to prepare the items for pickup.

Josh Robinson said the bags would be branded with the City logo and be provided to customers and they customer would pay for the pick up of the bags.

a. **Mayor Nelson** asked if anyone had any questions for Josh or if anyone from the public wanted to speak about this item.

Ace Woodham expressed his frustration with lack of trash pick up services at his residence. He was not in agreement to make this purposed change to the bulk pick up system.

Rod Olsen suggested before making the changes to identify the properties that should be billed accordingly rather than all properties across the board. Some residents only have bulky items here and there and shouldn't be charged. Only the regularly bulk pickups should be charged regularly to cover the cost.

Sylvester Hall agreed that something needs to be done, but the City needs to really take a look at the issue and make sure that we are not charging the tax payers extra that are not abusing the system.

b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve proceeding with the concept of changes to the Residential Yard Waste and Bulky Waste Collection Program.

c. **Motion by Commissioner Smith** and seconded by **Commissioner Velazquez** to approve proceeding with the concept of changes to the Residential Yard Waste and Bulky Waste Collection Program.

d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

4. Special Event License Agreement - Dr. Martin Luther King Jr. Parade
Presented by: Radley Williams, Recreation Director

Radley presented the special event license agreement for the Dr. Martin Luther King Jr. Parade which is an annual event organized by the South Apopka Ministerial Alliance in partnership with the City of Apopka.

Commissioner Nesta asked questions regarding City's licensing agreements being uniform and being filled out completely and recommended them being completed prior to asking for approval by Council.

- a. **Mayor Nelson** asked if anyone had any questions for Radley or if anyone from the public wanted to speak about this item.
Sylvester Hall spoke about license agreements not being filled out entirely yet being approved by Council to move forward with event paid for by the City.
Leroy Bell also spoke about past Event permits being approved yet not filled out completely and its frustrating to residents.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the Special Event License Agreement - Dr. Martin Luther King Jr. Parade.
 - c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve the Special Event License Agreement - Dr. Martin Luther King Jr. Parade.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
5. Special Event Request – Road Closure for the Dr. Martin Luther King Jr. Parade
Presented by: Radley Williams, Recreation Director

Radley presented this request which goes with the prior request for the parade and this was for approval of the road closure.

Commissioner Nesta asked if the officers for the road closure are being paid by CRA funds or off duty officers from the Police Department? **Chief McKinley** advised the Apopka Police will be handling the road closure and traffic control like in years past and it will most likely be overtime for coverage due to staffing levels. Also, half of the event is covered by the Sheriff's Office as well.

- a. **Mayor Nelson** asked if anyone had any questions for Radley or if anyone from the public wanted to speak about this item.
Leroy Bell asked what the tax payers are paying for when an event of this nature is put on.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the Special Event Request – Road closure for the Dr. Martin Luther King Jr. Parade.
 - c. **Motion** by **Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve the Special Event Request – Road closure for the Dr. Martin Luther King Jr. Parade.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
6. Special Event Request – Road Closure for Main Street Apopka’s Showcase of Cars
Presented by: Radley Williams, Recreation Director

Radley presented the special event request for road closure for the Main Street Apopka’s Showcase of Cars.

- a. **Mayor Nelson** asked if anyone had any questions for Radley or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the Special Event Request - Road Closure for Main Street Apopka’s Showcase of Cars.
- c. **Motion** by **Commissioner Velazquez** and seconded by **Commissioner Smith** to approve the Special Event Request - Road Closure for Main Street Apopka’s Showcase of Cars.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

PUBLIC HEARINGS/ ORDINANCES/ RESOLUTIONS (ACTION ITEMS)

1. Ordinance No. 3067 – Second Reading – Large-Scale Future Land Use Amendment – Ondich South
Owner(s): PM S-1 REO, LLC
Applicant(s): Appian Engineering, Inc. c/o Luke Classon, P.E.
Location: Southwest corner of Ondich Road and Effie Drive
Tract: 54.85 +/- acre(s)
Density: 5.97 dwelling units per acre; 326 units total proposed
Transitional District Overlay - maximum of 10 dwelling units per acre
Neighborhood District Overlay - maximum of 5 dwelling units per acre
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner

Jean said no changes.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve and adopt Ordinance No. 3067.
 - c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Smith** to approve and adopt Ordinance No. 3067.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
2. Ordinance No. 3068 – Second Reading – Change of Zoning and Master Plan - Ondich South
Owner(s): PM S-1 REO, LLC
Applicant(s): Appian Engineering, Inc. c/o Luke Classon, P.E.
Location: Southwest corner of Ondich Road and Effie Drive
Tract: 54.85 +/- acre(s)
Density: 5.97 dwelling units per acre; 326 units total proposed
Transitional District Overlay - maximum of 10 dwelling units per acre
Neighborhood District Overlay - maximum of 5 dwelling units per acre
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner

Jean said no changes.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve and adopt Ordinance No. 3068.
 - c. **Motion by Commissioner Smith** and seconded by **Commissioner Velazquez** to approve and adopt Ordinance No. 3068.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
3. Ordinance No. 3078 - Second Reading - Large-Scale Future Land Use Amendment - Chandler Hills
Owner(s): Orchid Estate HOA Community, Mega GNG, LLC, Jacob Snavely, 4625 Chandler Road, LLC, Matthew & Deborah Shaw, Daphne Martin, Walter H. Robinson III, Yoo Shik Um Irrevocable Trust, PM-S1 REO, LLC
Applicant(s): Jonathan Huels, Esq.
Location: 2350 W. Kelly Park Road
Project: Chandler Hills
Density: Maximum 5 dwelling units per acre
Project Manager: Bobby Howell, AICP

Bobby said no changes.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve and adopt Ordinance No. 3078.
 - c. **Motion by Commissioner Velazquez** and seconded by **Commissioner Anderson** to approve and adopt Ordinance No. 3078.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.
4. Ordinance No. 3085 - First Reading - Small-Scale Future Land Use Amendment - 91 S Bradshaw Road
Owner(s): Andersen Apopka LLC
Applicant(s): Steven Andersen
Location: 91 S Bradshaw Road
Project: 2.28 +/- acre(s)
Density: 0.6 Maximum FAR
Project Manager: Amer Hamza
Presented by: Amer Hamza, Planner

Amer presented Ordinance No 3085 changing land use from Commercial to Industrial for property located at 91 S. Bradshaw Road.

- a. **Mayor Nelson** asked if anyone had any questions for Amer about this item or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Ordinance No. 3085 at first reading and carry over for second reading and adoption on February 5, 2025.
- c. **Motion by Commissioner Smith** and seconded by **Commissioner Anderson** to approve Ordinance No. 3085 at first reading and hold over for second reading and adoption on February 5, 2025.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

5. Resolution Number 2025-06 - Amending the budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025.
Presented by: Blanche Sherman, Finance Director

Blanche presented Resolution 2025-06 and provided details. This is budget amendment #5 for Fiscal year 2025 and the total amendment was \$66,895,409 dollars. The first item was for the appropriations for fiscal year 2024 rollover amounts into fiscal year 2025. Second item is for Parks and Receptions increase in the budget to support the transfer of funds for the Parks Worker position to streets as a Maintenance Worker 1.

Commissioner Nesta confirmed that the worker was comfortable with the transfer to the Maintenance Worker 1 in the Streets department. **Joe Patton, Human Resources Director**, stated that this was a vacant position that was transferred and title changed due to appropriation.

Commissioner Velazquez had questions regarding the improvements other than buildings on the list of carryovers. Which Blanche confirmed that those have no PO's as of today's date of meeting. There are no PO's but they are all carryovers. The funds were moved over so that the projects can continue because they were budgeted in 2024.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
Rod Olsen spoke about his frustrations with amending the budget continuously for large amounts of money. He requested doing a better job at budgeting.
Virginia Street spoke about prioritizing the budgeted items for what is most important and needs to be done now rather than later. She suggested reevaluating the items that were not done in 2024 and see if they still need to be done in 2025.
Sylvester Hall spoke about the forensic audit and how he felt these are the reasons why he felt it was important to do because of the budgeting issues and where monies were being delegated to.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Resolution 2025-06.
- c. **Motion by Commissioner Anderson** and seconded by **Commissioner Velazquez** to approve Resolution 2025-06.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Velazquez, Nesta, Smith & Anderson voting aye.

*****Mayor suggested having Attorneys speak next******

Nick Shannin and Scott Hottenstein from Orange County Supervisor of Elections was present

ATTORNEY'S REPORTS

Cliff Shepard said the question was asked about when we will hold the municipal elections. There was an addition brought into play which was the possibility of annexing South Apopka which is a separate matter. It is done through a referendum of the people who will be annexed. You have to have a vote from the people that live in the area so you will have to have boundaries for the area, ordinance, two public hearings, and other items. If you want a memo on the procedural aspects of that he will do it. Tonight's meetings purpose, with the assistance of the members from the Supervisor of Elections Office, is to get a decision from the Council on when they would like to have the municipal elections.

The current Charter states the elections will be on the first Tuesday in December which hasn't happened since 2009. Once the Council decides on the date the Amendment can be drafted. The other part of the Charter sets election and terms and sets that stagger so that seats 3 and 4 are on odd years that began in 1993 and seats 1 and 2 and the Mayor are in the other years. As a result of that your March dates work because you had that Ordinance that has everything adjusted over a long period of time. If elections are changed to November and the voters approve the change then he will draft an Ordinance that in addition to approving the change they will also approve for at least the first go around a lengthening of the terms that would otherwise come up. You cannot have Council Members terms expire in March but not have an election until the following November. For the first term only that at least two Council Members would get carried over until the November election so that the stagger would continue and the rest of the Council Members would get the benefit of the additional time.

Nick Shannin, General Counsel for the Supervisor of Elections Office, said Attorney Shepard was correct in what he said. The first item is to get the City of Apopka's Ordinance and its Charter in sync is preferable. The strong preference previously was for all municipal elections to be held at one time. That time was in the March month of the odd numbered years. The purpose for that was so the City could piggyback on the Presidential Preference Primary and that works but there are some problems with that. The flow of voters alternates every 4 years which group may be stronger in their representation at that particular election. He spoke about the City of Orlando running their elections in November with the approval of the Supervisor of Election's Office with a run off if necessary a few weeks later in December for several years now and it's worked just fine. If other municipalities wanted to also run their elections in November that would be fine and also encouraged. It would work out well. These elections would run on the odd numbered years. Municipal elections are not recommended to be held during the general elections due

to several issues. If it is the will of the Council to move elections to November the Supervisor's Office would be happy to assist. He introduced Scott Hottenstein, the Deputy Chief of Staff.

Scott Hottenstein, the Deputy Chief of Staff, said the Supervisor's Office is very content to remain in March or to assist you in moving to November. They can run the municipal elections in either of those dates. It's simply a matter of which one the Council prefers. They clarified that the only City that has moved their municipal election from March to November is the City of Orlando.

Mayor Nelson requested the Supervisor of Elections to return at another time to explain how the City of Orlando transitioned and the Staff from the Supervisor of Elections agreed to return. It was discussed for them to return to the next City Council Meeting.

Discussion ensued and this topic of discussion will be brought back on the February 5th City Council Meeting.

CITY COUNCIL REPORTS

Commissioner Anderson said she has a lot of community outreach events planned. At the next City Council meeting she will announce the events.

Commissioner Velazquez spoke about positions that still need to be filled which is the Public Services Director position, Transportation Coordinator position, Economic Development Director position, and the Community Development Director position. She spoke about the project regarding the stormwater runoff into Boarder Lake and wanted to know the outcome and are there any plans to collaborate with the County and Seminole over Boarder Lake and the flooding issue. **Mayor Nelson** said yes, there was a meeting last week with St. Johns Water Management and City to come up with a solution for the excess water. Commissioner Velazquez requested to be kept up to date with updates. She also requested a list from the previous Engineer of all the Capital Projects that are being worked on and their timelines. She requested a workshop for the Comp Plan because the first Comp Plan workshop had Planning and Zoning and Council and there were two members not present. Additionally, the survey didn't render anything positive from the public. There were only 4 responses and 3 out of the 4 were responses saying no more development. She requested a second workshop and felt this would be more effective. She requested that all members from Planning and Zoning be present. She asked for public comment to be returned to the live feed for the public.

Commissioner Smith said the Martin Luther King Jr Parade will be on Monday, begins at 2:00 pm at the VFW and end at the John Bridges Center. At the end of the parade there will be a program honoring Dr. Martin Luther King Jr at the John Bridges Center as well. The public is invited. Requested prayers for the public safety officials and residents of State of California fighting the fires.

Commissioner Nesta spoke about his office hours and welcomed the residents to come speak to him. He requested to CAO Smith for the Commissioners to have better scheduling speaking in regards to late notices to groundbreaking events that way they have the opportunity to plan ahead of time and notice the residents to come out and attend. Commissioner Nesta requested a 2 week or more advance notice. He spoke about a moratorium and the need for one due to have so many department head vacancies. He requested creating more of an initiative to get these positions filled that the City needs desperately. He requested approval from the Council to instruct staff to come up with a policy that for 1 year or until all the departments are fully and properly staffed to have no more annexations and no more zoning changes. It's not a moratorium on development its just no more annexations and no more upsizing of zoning. If a property is already in the City and has the proper zoning to do a project then move forward. He asked what the Councils thoughts were. **Attorney Shepard** provided guideline regarding what would constitute as a moratorium and process. Commissioner Nesta and Commissioner Anderson requested pros and cons and clarification of what needs to be done and requested some direction by February 5th. Commissioner Nesta requested to know the process of the mail circulation once it's dropped off to City Hall due to a letter of his being opened that was addressed to him.

CITY ADMINISTRATOR'S REPORT

Jacob Smith said there's an update on the surplusage of certain City owned property, the park. The City received an email from FDEP about what can and cannot be done with that property. We are talking about the potential lease to a non-profit organization and Blanche has an update on that.

Blanche said she sent an email to each City Council member that was received from FDEP in regards to the proposed surplus of the property and basically, they said that the City cannot do a portion of the project. If we decide to continue with that project it would have to be a complete conversion. The conversion requirements require the City to find a piece of property and replace everything the City currently has on the 13 acres on that new piece of property as well. That requirement must be met in order to release the property.

CITY ATTORNEY'S REPORT

Attorney Smith said he didn't have anything additional to speak about.

MAYOR'S REPORT

Mayor Nelson spoke about the Arbor Day Celebration where they will be planting a tree with the Garden Club which will now be at the cemetery on January 17th at 10:00 am. The MLK Parade will be on January 20th at 2:00pm. There's a joint meeting January 22 with the Council and Planning Committee regarding the Wyld Oaks and if we can we are going to add the Comp Plan with that. We have an inclusive playground groundbreaking which will be January 24th at 3:30 at Northwest Recreation. The next CRA Meeting is February 12th at 5:00 pm at the Community Center. He put before the Council a few of the items he put before the Legislative Delegation. One was talking about the SROs and regardless of the differences with Orange County / OCPS he was going to go to Tallahassee and try to get more money for the SRO Program. Another topic was talking about an EMS Program. Chief Sanchez has been working on this program and it's a 2-Million-dollar improvement to the Gilliam Center to go from a Training to a Certification Center. We are going to try to get funding to get the Training Center updated to a Certification Center. He spoke about the City being approached by The Ridge having an 11-acre parcel of property that they may be willing to swap with the City for the property where the temporary Fire Station 6 currently is. They wanted to know if this is something the City would be interested in entertaining. The purpose would be to increase the size of the BMX bike park that we are currently building there. If this is of interest then the City will proceed to the next step which is to get a preliminary appraisal and come back before Council. It was decided that Radley, the Parks and Recreation Director will create a presentation to bring back before Council will all the details regarding this property and plan. Lastly, he gave thanks to the First Presbyterian Church for housing and feeding the homeless during the cold nights.

PUBLIC COMMENT

Josh Gaines, 1070 Piedmont Oaks Drive, spoke about Code Enforcement issues at property located at 2140 Wekiwa Oaks Drive. There are severe and ongoing issues with deterioration of the property over the last 5 years. Spoke about the key issues with property at this time. He requested that the City expedite a resolution to this property's code issues as it has an excessive code enforcement lien and continues to be in violation. **Mayor Nelson** advised that a letter was received by the City Attorney and requested the Commissioners receive and copy of the letter and requested providing the residents a timeline of the process of foreclosing on this property which Attorney Shepard provided the details of the process of foreclosure.

Ace Woodham spoke about staff always leaving prior to public comment. He spoke about the fencing in the cemetery being in disrepair for 6 months after he reported it down. He spoke about the delay in revising the Charter.

Leroy Bell, 2308 Blue Meadows Ct spoke about his issues with the Apopka Police Department.

Jack Douglas, 2149 Eagles Rest Drive, spoke about the Charter Amendments and Elections and requested that the Charter Amendments need to get completed and voted on by the residents.

Sylvester Hall, 3091 Rolling Hills Lane spoke about leadership within the City and expressed his concerns.

Dan Massa, 2198 Wekiwa Oaks Drive, spoke about flooding on his property that backs up to a retention pond. He has made calls to the County, City, St. Johns Water Management, HOA, FWC, and still has flooding near the rear of his residence. He was requesting assistance to help with the rising retention pond water since there's a severe issue. **Mayor Nelson** explained the City's plan to fix this flood issue and that the City is working with St. Johns Water Management to cure this issue also with Border Lake.

Virginia Street, 2119 Palm Vista Drive, gave thanks to the City for the decorative lights at the park and the ball drop for New Year's Eve celebration. Spoke about the City helping the homeless and requested consistency with helping them not just when its cold. She requested the City buy land for a facility for the homeless not for a BMX Bike Park. She requested the City provide resources for the homeless to receive help to get them off the streets.

Rod Olsen, 3156 Rolling Hills Lane, spoke about public comment and requested public comment be placed at the beginning of the agenda not at the end. Spoke about the lack of staffing within the City and his concerns with the lack of recruiting to fill several department head positions.

ADJOURNMENT

The meeting adjourned at 10:18 PM

All video recordings of City Council Meetings are always posted on the City of Apopka's YouTube page, for viewing.

Bryan Nelson, Mayor

Attest: _____
Susan M. Bone, City Clerk

Transcribed By: _____

CITY OF APOPKA
City Council Meeting Minutes
January 15, 2025

Jodi Wrigley, Deputy City Clerk



Moving Apopka Municipal Elections from March to November

Nick Shannin
Orange County Supervisor of
Elections
General Counsel
nshannin@shanninlaw.com

Scott Hottenstein
Orange County Supervisor of
Elections
Director of Outreach & Education
scott.hottenstein@ocfelections.gov

Orlando's Experience with Election Schedule Change

- **Important note: Orlando election schedule is not mandated by charter, only by ordinance**
- May 2015 – Passed Ordinance 2015-18 moving elections from April of even years to November of odd years
 - Reasoning was because of shifting Presidential Preference Primary dates
- Orlando Municipal Elections were then rescheduled from April 2016 to November 2015 (with December runoffs as necessary)
- Incumbent terms were shortened to meet new election timeline

Apopka Scenario #1

Place charter amendment referendum on March 2026 ballot

If referendum is approved, reschedule March 2028 elections to November 2027

Incumbent terms are shortened to meet the new election schedule

Apopka Scenario #2

Hold special election
this summer for
charter amendment
referendum

If referendum is
approved,
reschedule March
2026 elections to
November 2025

Incumbent terms are
shortened to meet
the new election
schedule

Two Possibilities for Charter Amendment Referendum

Modify charter to state that Apopka elections will be held in November of odd years

Modify charter to state that Apopka elections will be scheduled by ordinance

CITY OF ORLANDO

COUNCIL AGENDA ITEM

Items Types:

Hearings/Ordinances/2nd Read

District: ALL

Contract ID:

Exhibits: Yes

Grant Received by City?: No

For Meeting of:

May 4, 2015

From:

Document Number:

On File (City Clerk) : Yes

Draft Only: No

Subject:

Ordinance No. 2015-18 Amending Sec. 21.02 of the City Code

Summary:

Recently the Florida Legislature moved the date of the State's partisan Presidential Preference Primary from January to March 2016. With this change, the Orange County Supervisor of Elections asked the City of Orlando to change the City's April election date for Mayor and Commissioners expressing concern that having the State and City elections so close together could lead to voter confusion as a result of overlap with absentee ballots for both elections and precinct confusion.

Eighty percent of American cities today hold their general elections on different days than state and national elections. Following this model, City staff evaluated alternative dates for the City election. Moving the date to later in 2016 did not seem appropriate as it would extend the term of the current elected officials. Concerns raised by the Supervisor of Elections Office related to absentee ballot overlap and precinct confusion would still exist if the election were held earlier in 2016. Given these factors, the City Attorney has recommended that the City of Orlando elections be moved to November 2015 bringing the added benefit that November is when most people are used to voting. The City elections will be held in odd years with November 3, 2015 being the date in the upcoming election cycle.

While this new date shortens the terms of incumbents, changing the City's election to the first Tuesday in November of odd-numbered years will ensure that our elections never again conflict with the State's partisan Presidential Preference Primary, eliminating any potential confusion for voters, preventing election overlap and ensuring our local elections remain non-partisan.

Three ordinances will be required in order for this date change to take effect. The attached ordinance moves the City's general election date to the first Tuesday after the first Monday in November.

Fiscal & Efficiency Data: No fiscal impact

Recommended Action:

Adoption

Agenda Item attachment(s) on file in the City Clerks Office.

Note: All agenda items must be in the City Clerk's office by Noon Friday, six(6) business days prior to the regular Monday City Council meeting.

Contact: Amy Iennaco

Approved By:

Department

Budget Outside Routing Approval

City Clerk

Date and Time

4/24/2015 11:47 AM

4/24/2015 11:51 AM

ATTACHMENTS:

Name:	Description:	Type:
 Amending_Ch_21_Election_2015b.doc	Ch. 21 ordinance	Backup Material

"Enhance the quality of life in the City by delivering public services in a knowledgeable, responsive and financially responsible manner."

AN ORDINANCE AMENDING CHAPTER 21 (ELECTIONS) OF THE CODE OF THE CITY OF ORLANDO, FLORIDA BY AMENDING SECTION 21.02 "TIME OF HOLDING" TO THE FIRST TUESDAY AFTER THE FIRST MONDAY IN NOVEMBER OF EACH ODD-NUMBERED YEAR; TO PROVIDE FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, although the Florida Presidential Preference Primary ("PPP") traditionally had been held in March, for the Presidential election years 2008 and 2012, the Florida legislature set the dates for the Presidential Preference Primary election on January 19, 2008 and January 29, 2012, respectively.

WHEREAS, in response to the legislature changing the PPP dates, the City of Orlando changed its City Code provisions to create a permanent City general election date of the first Tuesday after the first Monday in April so that it would have a permanent date for its elections that was not impacted by the decisions of the state legislature.

WHEREAS, the Florida Legislature has moved Florida's 2016 Presidential Preference Primary to March 15, 2016.

WHEREAS, the Orange County Supervisor of Elections has expressed concerns about the City of Orlando and the 2016 PPP being held so close together due to an overlap in the absentee ballot period for the two elections, electors potentially voting in different precincts for the two races and general voter confusion which could result from the proximity of the two elections.

WHEREAS, in response to the Florida legislature's decision and to address the Supervisor of Election's issues, the City of Orlando is considering companion ordinances to this

1 ordinance amending the City Charter and Code to coordinate with a new General Election
2 of the first Tuesday after the first Monday in November of the odd-numbered years.

3 NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
4 ORLANDO, FLORIDA:

5 SECTION ONE: Section 21.02, is hereby amended to read as follows:

6
7 **Sec. 21.02. Time of Holding.**

8 Municipal elections shall be held on the first Tuesday after the first
9 Monday in ~~April~~ November of each ~~even~~ odd numbered year.

10
11 SECTION TWO: If any section, subsection, sentence, clause, phrase, or portion of this
12 ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction,
13 such portion shall be deemed a separate, distinct, and independent provision and such holding
14 shall not affect the validity of the remaining portion hereof.

15 SECTION THREE: This ordinance shall take effect at 12:01 a.m. on the day following the
16 second reading and adoption.

17 ADVERTISED: _____, 2015.

18 READ FIRST TIME: _____, 2015.

19 READ SECOND TIME AND ADOPTED: _____, 2015.

20
21 ATTEST:

Mayor/Pro Tem

22 _____
Alana C. Brenner, City Clerk

23 Approved as to form and legality for the use and
24 reliance of the City of Orlando, Florida, only.
_____, 2015.

25 _____
Chief Assistant City Attorney
Orlando, Florida



City of Apopka CITY COUNCIL STAFF REPORT

Section: PRESENTATION

Item #: 3.

Meeting Date: February 5, 2025

Department: Community Development

SUBJECT:

Mountain Bike Park Project - Concept Plan

REQUEST:

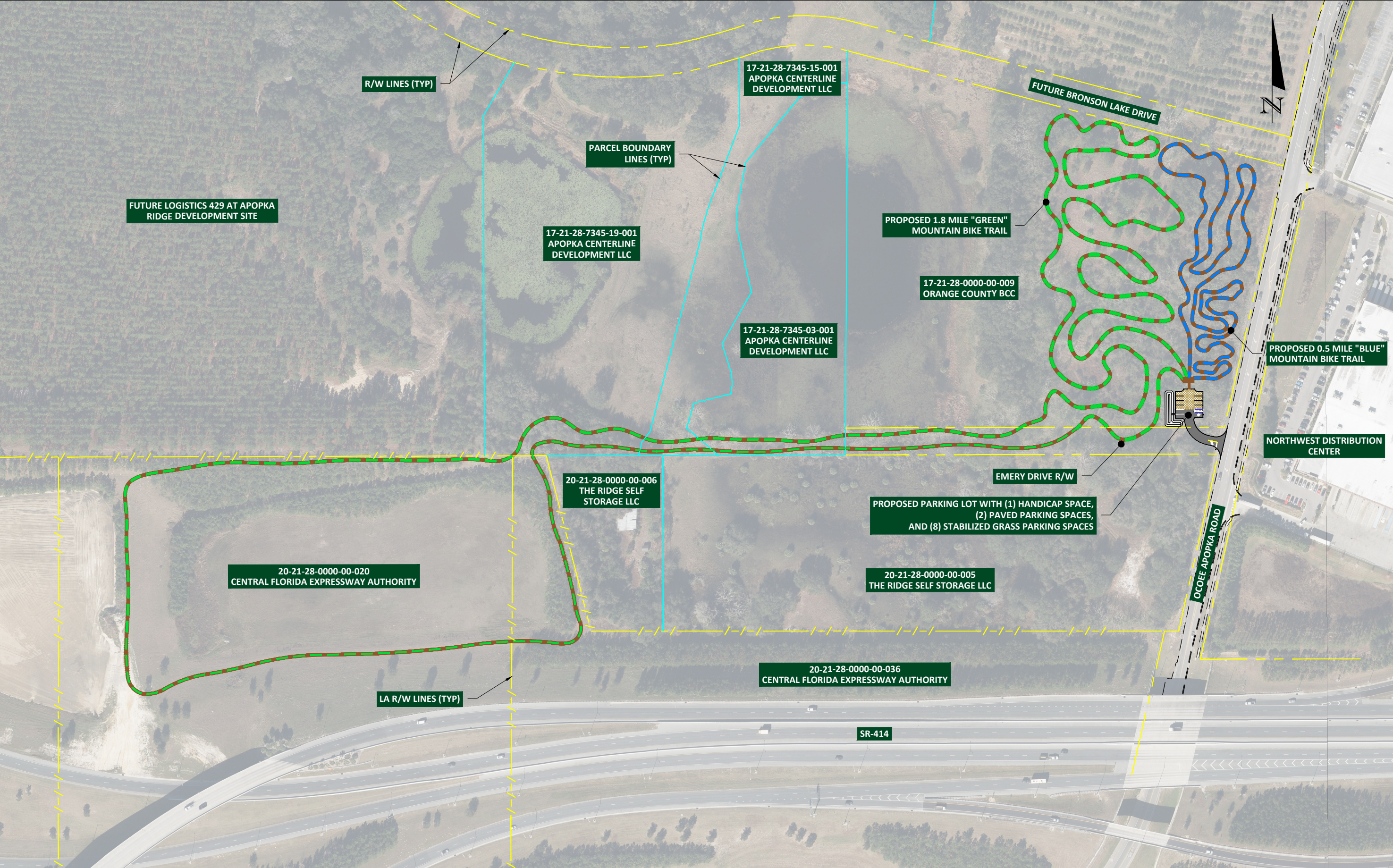
SUMMARY:

FUNDING SOURCE:

RECOMMENDED MOTION:

ATTACHMENTS:

1. Apopka MTB Park Concept



REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION
---	---	---	---



CITY OF APOPKA
APOPKA MOUNTAIN
BIKE PARK

MOUNTAIN BIKE PARK CONCEPT
PLAN

SHEET
NO.



City of Apopka CITY COUNCIL STAFF REPORT

Section: PRESENTATION

Item #: 5.

Meeting Date: February 5, 2025

Department: Finance Department

SUBJECT:

FY2025 Carryforward Appropriations by Year for Ongoing Capital Expenditures

REQUEST:

Presentation of the FY2025 Carryforward Appropriations by Year

SUMMARY:

Blanche Sherman, Finance Director will provide an overview the FY2025 Carryforward Appropriations by Year

FUNDING SOURCE:

FY2024-2025 Budget

RECOMMENDED MOTION:

N/A

ATTACHMENTS:

1. FY2025 Carryforward Appropriations by Year



Apopka City Council Meeting February 05, 2025

**FY2025 Carryforward Appropriations by Year
for Ongoing Capital Expenditures**

Presented by: Blanche Sherman, Finance Director



Carryforward Analysis by Fiscal Year

Carry-forward by Fiscal Year (Capital Projects, Grants, and Other Contractual Obligations)						
Funds	Funds Name	Rollover Amount	FY2024	FY2023	FY2022	Notes
001	GENERAL FUND	\$ 2,976,835	\$ 2,465,323	\$ 42,443	\$ 469,069	FY22 \$248k Addtl Restrooms to support TDT Grant Amphitheater upgrades, FY22 \$144k Birding Park Restrooms additions, FY22 \$15k to fund ADA restroom renovations req. by Land & Water Grant, FY22 & FY23 \$95k PD New Vehicles- Equipment, FY22 \$75k Vehicle Replacement Planning Dept.
101	STREET IMPROVEMENTS FUND	\$ 202,419	\$ 202,419	\$ -	\$ -	
102	TRANSPORTATION IMPACT FEES	\$ 9,364,912	\$ 9,060,981	\$ -	\$ 303,932	FY22 Harmon Road Extension (On going)
103	LAW ENFORCEMENT TRUST - FEDERAL	\$ 50,000	\$ 50,000	\$ -	\$ -	
104	RECREATION IMPACT FEES	\$ 1,736,913	\$ 1,253,391	\$ -	\$ 483,522	FY22 South Rd. Jason Dwelley (On going)
105	LAW ENFORCEMENT TRUST - STATE	\$ 50,000	\$ 50,000	\$ -	\$ -	
106	POLICE DISCRETIONARY FUND(CONFISCATED)	\$ 40,000	\$ 40,000	\$ -	\$ -	
110	FIRE IMPACT FEES	\$ 3,658,624	\$ 3,322,177	\$ -	\$ 336,447	FY22 Fire Station 06 (On going)
115	POLICE IMPACT FEES	\$ 3,492,355	\$ 3,492,355	\$ -	\$ -	
120	STORMWATER SPECIAL REVENUE FUND	\$ 41,230	\$ 41,230	\$ -	\$ -	
150	GRANT FUND	\$ 65,950	\$ 62,680	\$ -	\$ 3,270	FY22 \$2.4k FRDAP Grant at NW Playground Bathrooms Renov.
401	WATER & WASTEWATER OPERATING FUND	\$ 3,599,103	\$ 3,597,294	\$ -	\$ 1,809	FY22 \$868 FRDAP Grant at NW Playground Bike Rack
403	WATER, WASTEWATER AND REUSE	\$ 1,780,803	\$ 1,780,803	\$ -	\$ -	FY22 \$1.8k Other Improvements & Misc.
Grand Total		\$ 27,059,145	\$ 25,418,653	\$ 42,443	\$ 1,598,049	



Key Rollover Projects by Fund

001 GENERAL FUND:		Rollover Amount
Red Light/Green Light Delay on FD Bay Doors	\$	120,000
Fire Station Renovations	\$	40,000
Fire Tower Truck	\$	88,525
Ambulance - Equipment	\$	138,673
Vehicle Replacement PD Field Svcs	\$	98,785
Vehicle Replacement & Equipment PD Support Svcs	\$	95,340
Fran Carlton Storage	\$	209,382
City of Apopka Amphitheater	\$	247,283
City of Apopka Birding Park	\$	141,396
NW Roads	\$	200,000
ADA/NW Recreation Complex Inclusive Playground	\$	62,451
Kit Land Park Gazebo	\$	60,949
High Ropes Course rebuild	\$	150,000
Replacement Vehicle - Building Inspections	\$	176,757
101 Stet Improvements Fund		Rollover Amount
Speed Humps	\$	106,500



Key Rollover Projects by Fund

102 Transportation Impact Fees	Rollover Amount
Fire Station Traffic Signals and Safety Imp	\$ 617,663
Golden Gem	\$ 520,328
New Sidewalks Design & Construction	\$ 438,294
New Trail Design & Construction	\$ 1,753,525
Park Ave & 5th	\$ 973,979
Sandpiper Road	\$ 910,250
US 441 Errol Prkwy and Bradshaw Road Signal Improvements	\$ 2,060,320
West Kelly Park Road	\$ 397,189
104 Recreation Impact Fees	Rollover Amount
NWRC Design of Relief Driveway	\$ 643,766
NWRC Soccer Fields	\$ 500,000
South Rd Jason Dwelley	\$ 483,522
110 Fire Impact Fees	Rollover Amount
Architectural Design for Public Safety Administration Complex	\$ 3,322,177
Fire Station 06	\$ 336,447



Key Rollover Projects by Fund

115 Police Impact Fees		Rollover Amount
	Architectural Design for Public Safety Administration Complex	\$ 3,492,355
150 Grant Fund		Rollover Amount
	Camp Wewa Septic to Sewer Conversion	\$ 62,428
401 Water & Wastewater Operating Fund		Rollover Amount
	Grossenbacher WTP - 1.5 (MG) GST Addition	\$ 468,340
	Grossenbacher WTP (Wells #1, #2, & #3)	\$ 479,341
	Northwest Reclaim Water Storage Ponds	\$ 193,688
	Lift Stations Renewal & Replacement Program	\$ 943,633
	Clear Lake Estates and Clear Lake Landings irrigation pump	\$ 536,905
	Lift Stations Renewal & Replacement Program (Eq. & Machinery)	\$ 249,012
403 Water, Wastewater and Reuse		Rollover Amount
	Grossenbacher WTP - 1.5 (MG) GST	\$ 106,453
	Northwest WTP - 1.0 (MG) GST	\$ 1,125,343
	Real Property at 562 Snowden Road, Apopka, Parcel ID No. 22-21-28-0000-00-09	\$ 344,300



Questions?



Thank you!



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 1.

Meeting Date: February 5, 2025

Department: Community Development

SUBJECT:

Planning Commission appointment, David R. Woods

REQUEST:

Appoint David R. Woods to a three (3) year term on the Planning Commission.

SUMMARY:

The City of Apopka's Planning Commission is established as a citizen board to review and recommend to the City Council, approval or denial of development plans, amendments to the zoning map, amendments to the Land Development Code, proposed subdivision plats, proposed site plans, and future land use map amendments. In accordance with Florida Statutes, the Planning Commission serves as the City's "Local Planning Agency" when reviewing and recommending to the City Council, any future land use amendments to the Comprehensive Plan and Future Land Use Map.

There are seven members that are appointed by the Mayor and approved by the City Council. Members are appointed to three-year terms and must reside within the city limits. The Planning Commission normally meets on the second Tuesday of each month at 5:30 P.M. Additional meetings are scheduled depending on the subject or volume of applications.

Member Kirk Dickson resigned from the Planning Commission on January 27, 2025. At this time, there are only six members. To ensure there are seven members, a new member is due for appointment. David R. Woods has submitted an application and has expressed that he would like to be appointed to the Planning Commission for a three-year term.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Mayor to appoint David R. Woods for a three-year term. City Council to approve appointments.

ATTACHMENTS:

1. David R. Woods - Apopka Planning Commission Application_Redacted
2. Land Development Code Section 2.3.2. Planning Commission



CITY OF APOPKA BOARD APPOINTMENT INFORMATION FORM

Please type if possible, or print clearly

Date: January 30, 2025

Board(s) Desired:

1. Apopka Planning Commision
2. _____
3. _____

Name: David R. Woods

Address: (Home) [REDACTED]

(Business) _____

Phone: (Home) [REDACTED] (Business) _____

E-mail Address: [REDACTED]

Employer: Retired

Position: _____

Education:

	Years Comp.	Degree
High School <u>Fox Chapel Area High School Pittsburgh, PA</u>	<u>4</u>	<u>HS Diploma</u>
College <u>The Pennsylvania State University - Wilmington College</u>	<u>4 - 2</u>	<u>BB - MBA</u>

1. Are you a City of Apopka resident? Yes X No _____
2. Are you a registered voter? Yes X No _____
3. Do you own property in Apopka? Yes X No _____
4. Are you currently serving on a City Board? Yes _____ No X
5. Have you ever served on a City Board? Yes _____ No X

If yes, when and which Board? _____

6. How long have you lived in Central Florida? Years Over 20 years

7. References:

Name	Address	Phone No.
Carl Delgadillo	[REDACTED]	[REDACTED]
Kimberly Dever		
Nora Galdiano		

(Continued on other side)

City of Apopka
Board Appointment Information Form - Page 2

Work Experience:
See attach resume

Community Involvement:
Emerson Homeowner Association Board Member

Interests/Activities:

Why do you want to serve on this/these Board(s)? I would bring to the planning commission a non-bias view as to applying the Apopka Land Development Code. As Apopka continue to grow, it is important to have individuals on the Planning Commission who realizing landowners have a right to develop their property, provided it meets the city's land development code. It's the commission's responsibility to evaluate each project from the view of the land development code not on personal preference. I believe I can bring that to the commission. A resume or separate sheet with additional information may be included.
--

I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s).


 Signature

If you have questions, please call the Community Development Department at (407) 703-1712.

Return this form to: Mayor's Office
 120 E. Main Street
 Apopka, Florida 32703

*****NOMINATING BOARD USE ONLY*****

AIF Received _____	Info to Staff _____
AIF Acknowledged _____	Mayor's Letter _____
Forwarded to Mayor _____	Other _____
Council Action _____	

PROFILE

Proven record of productivity enhancements that provides tangible cost and benefit improvements, using traditional and non-traditional problem-solving skills. Adept at managing both people and projects, using effective leadership skills, clear communication, and focusing on overall objective. Key strength is the uses of collaborative creative thinking to develop innovative strategies, which increase the bottom-line.

EXPERIENCE

COMMUNICATION ESSENTIALS, INC. DRW RESOURCES – ORLANDO, FL

2001 – Present

Principal

Provided strategic, tactical and implementation support to small and mid-size businesses using collaborative creative thinking to develop innovative strategies for growth and profitability.

WESTAT – ORLANDO, FL

2013 – 2016

RTI International – Headway Workforce Solutions

2016 – 2021

Field Interviewer

Conduct in-person interviews with selected respondents, using computer-assisted or paper questionnaires, depending on study requirements. Responsible for contacting respondents at homes, businesses, prisons or schools and transmitting interview data back to home office.

WALT DISNEY WORLD – ORLANDO, FL

2004 – 2006

Research Specialist

Proactively surveyed guest within Walt Disney World's 4 theme parks, 2 water parks, and Downtown Disney area. Responsible for timely and accurate execution of daily survey requirements as outlined in department's policy. Provided survey support for special projects as directed by management.

UNILEVER - HOME & PERSONAL CARE NA, Clinton, CT

1985 – 2000

Logistics Director, 1999 - 2000

Group Manager, Forecasting and Logistics Analysis, 1998 - 1999

Manager, Logistics Analysis and Support, 1997 – 1998

Manager, Distribution Logistics, 1985 – 1997

Directed development of Strategic and Tactical initiatives in support of creating \$4.0 billion Consumer Product Organization. Additionally, responsible for developing and implementing Demand Forecasting in support of extended supply chain activity. Provided Program Manager leadership for integration of Logistics, Manufacturing, and Purchasing into common operational areas. Managed and directed staff of 12 direct and 10 indirect.

INTERNATIONAL PLAYTEX, INC., - DOVER, DE

1977 - 1985

MANAGER, PRIVATE CARRIAGE, 1982 - 1985

SENIOR TRAFFIC ANALYST, 1977 – 1982

Established cost-conscious and responsive outbound transportation system. Responsible for \$2.5mm proprietary truck operation, \$3.9mm inbound transportation, and \$1.3mm outbound line haul transportation, along with development of transportation related computer system. Managed and directed staff of 4 direct and 25 indirect.

ACTION INDUSTRIES, INC., - Cheswick, PA

1974 - 1977

Traffic Operation Clerk

Involved in all areas of traffic operations including coordination of inbound and outbound shipments, dispatching and supervision of private carriage, freight bill auditing and analysis, coordination of import and export shipments along with private carriage labor negotiations.

WERNER CONTINENTAL, INC., Special Commodities Division, - Coraopolis, PA

1973 - 1974

Permit Manager

Involved in most aspects of Division General Office including credit and collection, permits and Controller's office. Reduced staff requirements for Permit Department by two-thirds while improving service level.

EDUCATION

Wilmington College, - Wilmington, DE; Master of Business Administration

Pennsylvania State University, - Middletown, PA; Bachelor of Business

Community College of Allegheny County - AA; Computer Science

2.3.2. Planning Commission

- A. **Establishment.** The Apopka Planning Commission is hereby established in accordance with State law.
- B. **Powers and Duties under LDC.** The Planning Commission shall have the following powers under this LDC.
1. To make decisions on the following:
 - a. Special exception permits (See 2.5.1.G, Special Exception Permit);
 - b. Plat vacations (See 2.5.2.D, Plat Vacation); and
 - c. Zoning variances (See 2.5.5.A, Zoning Variance).
 2. To review and make recommendations to the City Council on the following:
 - a. Text amendments (See 2.5.1.C, Text Amendments);
 - b. General map amendments (See 2.5.1 .D, General Map Amendment);
 - c. Site-specific map amendments (See 2.5.1.E, Site-Specific Map Amendment (Rezoning));
 - d. Planned developments (See 2.5.1.F, Planned Development);
 - e. Site plans for major development (See 2.5.2.A.4.b.1, Site Plan Procedure); and
 - f. Plats (subdivision) (See 2.5.2.B, Plat (Subdivision));
 3. Other Powers and Duties. In addition, the Planning Commission shall have the following additional powers and duties.
 - a. To act as the Local Planning Agency for the City under State law, and as the Local Planning Agency:
 1. Prepare the City's comprehensive plan and any amendments to the comprehensive plan;
 2. Monitor and oversee the effectiveness and status of the comprehensive plan and recommend to the City Council such changes in the comprehensive plan as may be required from time to time;
 3. Recommend comprehensive plan or elements or portions thereof to the City Council for adoption;
 4. Conduct public hearings on proposed amendments to and evaluation of the comprehensive plan;
 5. Seek to obtain citizen and public input into all phases and elements of the development of the comprehensive plan and amendments;
 6. Prepare, through the Apopka Community Development Department any studies required by the City Council with respect to the Comprehensive Plan; and
 7. Perform such other duties as from time to time may be assigned by the City Council.
- C. **Membership.**
1. The Planning Commission shall have seven members appointed by the Mayor and approved by City Council. An additional member shall be a non-voting, ex officio representative of the Orange County School Board.
 2. The seven members of the Planning Commission shall reside within the City limits.

-
3. Each member shall be appointed to a three-year term. Any member may be reappointed by the City Council from term to term.
 4. Any interested citizen may be appointed to the Planning Commission, but those with experience or interest in the field of land use regulation shall receive special consideration. Whenever possible, the Planning Commission shall include:
 - a. At least one member with a background as an architect or landscape architect;
 - b. At least one member with a background as an engineer;
 - c. At least one member with a background engaged in real estate sales or development; and
 - d. At least one member with a background as a natural or environmental scientist.
 5. When a position becomes vacant before the end of the term, the City Council shall appoint a substitute member to fill the vacancy for the duration of the vacated term. A member whose term expires may continue to serve until a successor is appointed and qualified.
 6. Members may be removed without notice and without assignment of cause by a majority vote of the City Council.
 7. The members of the Planning Commission shall annually elect, during the first regularly scheduled meeting of each calendar year, a Chairperson and Vice-Chairperson from among its members, and may create and fill other officers as the Planning Commission deems needed.
 8. The Planning Commission may create whatever subcommittees it deems needed to carry out the purposes of the Planning Commission.
 9. The Chairperson of the Planning Commission may appoint as needed, the membership of each subcommittee from the members of the Planning Commission.
 10. The City Council shall provide clerical and administrative support to the Planning Commission as may be reasonably required to complete the functions of the Planning Commission.
 11. The City shall provide a City employee to serve as secretary to the Planning Commission, recorder, and custodian of all Planning Commission records.
 12. Members shall not be compensated, but may be paid for travel and other expenses incurred on Planning Commission business under procedures prescribed in advance by the City Council.
 13. The City Council shall appropriate funds to permit the Planning Commission to perform its prescribed functions.
 14. If any member fails to attend two successive meetings without cause and without prior consent of the Chairperson, the Planning Commission shall formally consider the status of that Planning Commission position at the next meeting immediately following the second consecutive unexcused absence.

D. Meetings.

1. The Planning Commission shall meet at least once each calendar month, unless canceled by the Community Development Director, the Planning Commission, or its Chairperson, and more often at the call of the Chairperson or the City Council.
2. The Planning Commission shall keep minutes of its proceedings, indicating the attendance of each member, and the decision on every question.
3. Four members shall constitute a quorum.
4. Each decision of the Planning Commission must be approved by a majority vote of the members present at a meeting in which a quorum is in attendance and voting.

-
- E. **Continuing Body.** The Planning Commission shall be a continuing body and no measure pending before the Planning Commission shall abate or be discontinued by reason of the change in the number or terms of Planning Commission members as provided in this section.

(Ord. No. 2836 , § II, 5-5-2021)



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 2.

Meeting Date: February 5, 2025

Department: Code Enforcement

SUBJECT:

Execute Release of Code Enforcement Lien - Clarcona Road

REQUEST:

Excute Release of Lien - Clarcona Road

SUMMARY:

On October 15, 2024, the City of Apopka rendered an Order Finding BE CLIMBING INC, the owner of the property at Clarcona Road Parcel ID# 22-21-28-0000-00-224 ("Subject Property") in violation of IPMC, Chapter 3, Section 308.1 A fine in the amount of Five Hundred (\$500.00) Dollars per day, was imposed starting on October 31, 2024.

On January 17, 2025, Steve Carnes and the City entered into a Settlement Stipulation to reduce the unpaid code enforcement lien to a settlement amount of Three Thousand Eight Hundred (\$3,800.00) Dollars, paid to the City. The property is currently in compliance with the International Property Maintenance Code.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Execute Release of Code Enforcement Lien for recordation in Public Records of Orange County, Florida upon receipt of settlement amount.

ATTACHMENTS:

1. Settlement Stipulation - Clarcona Rd
2. Affidavit of Compliance - Clarcona Rd
3. Release of Lien- Clarcona Rd 22-21-28-0000-00-224

**CODE ENFORCEMENT
CITY OF APOPKA, FLORIDA**

CITY OF APOPKA,

Complaint No. 24-00715

Petitioner,

Address: CLARCONA RD
APOPKA, FL 32703

v.

Parcel ID: 22-21-28-0000-00-224

BE CLIMBING INC

Respondents,
_____ /

SETTLEMENT STIPULATION

Petitioner CITY OF APOPKA, and Respondent BE CLIMBING INC, enter this Settlement Stipulation ("Stipulation") in the above-styled action as follows:

1. This Stipulation is meant to settle all issues arising from the violations alleged in the complaint.
2. Petitioner and Respondents enter this Stipulation to pay a reduced total code enforcement fine in the amount of Three Thousand Eight Hundred (\$3,800.00) Dollars in full satisfaction of all fines previously imposed. Said amount must be paid within thirty (30) days of the date of this Stipulation or same shall be null and void.
3. Each party represents and warrants to the other party that it has the requisite authority to enter this Stipulation.
4. Upon approval of this Stipulation and clearance of the funds in payment in full of the agreed upon amount, the City of Apopka will record a Satisfaction of Lien for property address Clarcona Rd, Apopka, FL 32703.
5. The Parties hereby irrevocably and unconditionally release, acquit, and forever discharge each other from claims of any kind arising from this complaint and enforcement action. The Parties also hereby waive all rights to file any claim or a lawsuit against the other party relating to the above styled action. This release does not prohibit Petitioner from initiating code enforcement actions for subsequent violations (either new or repeat) of anything within the scope of Petitioner's jurisdiction.

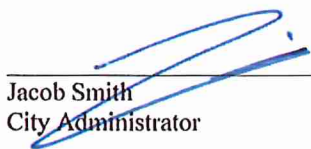
6. Upon full execution of this Stipulation by both parties and payment of the agreed settlement amount, the City of Apopka will schedule approval of this Agreement at the next City Council Public Hearing.

7. Should City Council not approve this Stipulation, all sums paid hereunder will be returned to Respondent and the releases set forth herein shall be null and void.

Dated this 17 day of January, 2025.

Petitioner:

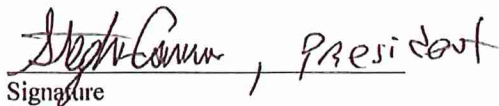
CITY OF APOPKA
Office of the City Attorney
120 East Main Street
Apopka, Florida 32703-5346
T: 407.703.1649
F: 407.703.1780
E: JSmith@apopka.net



Jacob Smith
City Administrator

Respondent:

Steve Carnes
BE CLIMBING INC
2180 N Park Ave Ste 200
Winter Park, FL 32789-2358



Signature

STEPHEN CARNES, PRESIDENT

Print Name

**CODE ENFORCEMENT HEARING OFFICER
OF THE
CITY OF APOPKA, FLORIDA**

CITY OF APOPKA, FLORIDA

CASE NO. 24-00715

ADDRESS: CLARCONA RD

LIEN

PARCEL ID:22-21-28-0000-00-224

vs

Respondent(s)

BE CLIMBING INC

**AFFIDAVIT OF COMPLIANCE WITH ORDER
OF APOPKA CODE ENFORCEMENT HEARING OFFICER**

**STATE OF FLORIDA
COUNTY OF ORANGE**

BEFORE ME, the undersigned authority, personally appeared **Joe Lebron**, Code Enforcement Officer for the City of Apopka, who, after being duly sworn, deposes and says:

1. That on **10/15/2024** the Code Enforcement Hearing Officer held a public hearing and issued its Order in the above-styled matter.
2. That, pursuant to said Order, Respondent was to have taken certain corrective action by or before **10/31/2024**
3. That re-inspection was performed on **01/14/25** and was in compliance.

If Compliance was met after corrective action date specified in said Order, Respondent must contact the Apopka Code Enforcement Office at (407) 703-1738 to resolve accrued daily fines.

FURTHER AFFIANT SAYETH NOT.

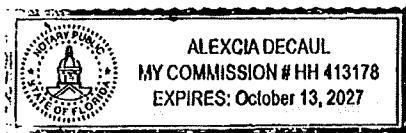
Dated this **15th** day of **January 2025**



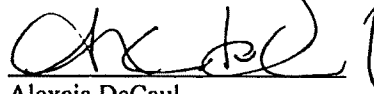
Joe Lebron
Code Enforcement Officer

**STATE OF FLORIDA
COUNTY OF ORANGE**

Sworn to and subscribed before me this **01/15/2025**
an oath.



by Joe Lebron who is personally known to me and did not take



Alexcia DeCaul
Notary Public, State of Florida
Commission #HH 413178

This instrument prepared by
the Deputy City Clerk

When recorded return to:
Code Enforcement Department
Apopka Police Department
112 E 6th Street
Apopka, Florida 32703

RELEASE OF CODE ENFORCEMENT LIEN

KNOW ALL MEN BY THESE PRESENTS that the CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA (“City”), whose mailing address is 120 East Main Street, Apopka, Florida 32703, is the owner and holder of that certain Order Imposing Penalty/Lien against **BE CLIMBING INC, recorded on January 21, 2025 at Instrument No. 20250036230**, of Public Records of Orange County, Florida (“Code Enforcement Lien”).

NOW, THEREFORE, for and in consideration of the sum of Ten (\$10.00) Dollars and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City hereby releases the following real property described to wit on Exhibit A, attached hereto and incorporated herein, from the lien, operation, and effect of the Code Enforcement Lien.

IN WITNESS WHEREOF, the City has executed these presents this 5th day of February, 2025.

ATTEST:

CITY OF APOPKA, FLORIDA

Susan Bone, City Clerk

Bryan Nelson, Mayor

STATE OF FLORIDA
COUNTY OF ORANGE

The foregoing instrument was acknowledged before me by means of ☐ physical presence OR ☐ online notarization, this 5th day of February, 2025, by Bryan Nelson, Mayor, and Susan Bone, City Clerk, who are ☐ personally known to me OR ☐ who have produced _____ as identification.

Notary Public

EXHIBIT A

LEGAL DESCRIPTION

PARCEL LYING IN SE1/4 OF SW1/4 W OF CLARCONA RD & N OF E KEE NE RD (LESS THAT PORTION FORMER SCL RR R/W) SEC 22-21-28 DES C PARCEL LYING N OF DESC PROPERTY COMM SE COR OF SE1/4 OF SW, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 3.

Meeting Date: February 5, 2025

Department: Legal Department

SUBJECT:

Lien Satisfaction for Crossroads at Kelly Park Phase 1B

REQUEST:

Execute the Lien Satisfaction for Galvin Land Services, Inc., Kelly Park Land Investments, LLC and HarrisKP, LLC.

SUMMARY:

On November 16, 2023, the City of Apopka entered into a Land Development Work Assurance and Grant of Lien Agreement with the Developers, Galvin Land Services, Inc., Kelly Park Land Investments, LLC and HarrisKP, LLC for Crossroads at Kelly Park Phase 1B in lieu of a performance bond. Since then, the Certificate of Acceptance (COA) for Crossroads at Kelly Park Phase 1B was issued by the City on November 12, 2024, certifying the successful completion of required improvements by the Developers. Based on the COA issuance, the Developers are requesting the execution of the Lien Satisfaction, releasing the property from the lien.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Execute the Lien Satisfaction for Galvin Land Services, Inc., Kelly Park Land Investments, LLC and HarrisKP, LLC.

ATTACHMENTS:

1. Crossroads at Kelly Park Phase 1B - Lien Satisfaction
2. Crossroads at Kelly Park Phase 1B - Surety Agreement
3. Crossroads at Kelly Park Phase 1B - COA

PREPARED BY/RETURN TO:
David A. Bacon, Esquire
Bacon, Bacon & Furlong, P.A.
2959 1st Avenue North
St. Petersburg, Florida 33713

LIEN SATISFACTION

This LIEN SATISFACTION is executed by The City of Apopka, Florida (the “**City**”) for the specific and limited purpose of confirming the full satisfaction of that certain lien referred to as “**Land A Lien**” upon Security Land A, as described in Exhibit A attached to and made a part of this Lien Satisfaction, and the full satisfaction of that certain lien referred to as “**Land B Lien**” upon Security Land B, as described in Exhibit B attached to and made a part of this Lien Satisfaction, by, under and in accordance with the terms and provisions of the Agreement for Land Development Work Assurance and Grant of Lien (Crossroads at Kelly Park Phase 1B) dated November 16, 2023 (the “**Agreement**”), executed and made by and between the City, Kelly Park Land Investments, LLC, Galvin Land Services, LLC and HarrisKP, LLC (together referred to as “**Land Owner**”), as stated below.

1. **Lien Satisfaction.** Based upon the completion of Land Development Work, as defined in the Agreement, and the payment of the Land Development Work Cost, as defined in the Agreement, the Land A Lien and the Land B Lien are hereby confirmed as being fully satisfied, in accordance with the terms of Section 7 of the Agreement.

2. **Land Release.** Security Land A, as described upon Exhibit A attached hereto, and Security Land B, as described upon Exhibit B attached hereto, are hereby fully and forever released and discharged from Land A Lien and Land B Lien.

Executed and made effective on the ____ day of January, 2025.

The City of Apopka, Florida
through its City Council

By: _____
MAYOR

SEAL

ATTEST

CLERK OF THE BOARD

EXHIBIT A
Security Land A

LEGAL DESCRIPTION

(THIS IS NOT A SURVEY)

LEGAL DESCRIPTION

A PARCEL OF LAND LYING IN THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST, ORANGE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTH QUARTER CORNER OF SAID SECTION 11 FOR A POINT OF REFERENCE; THENCE RUN NORTH 00°17'05" WEST, ALONG THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 30.00 FEET TO THE NORTHERLY RIGHT-OF-WAY LINE OF KELLY PARK ROAD (60' WIDE COUNTY RIGHT-OF-WAY); THENCE RUN NORTH 89°12'25" EAST, ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 560.00 FEET TO THE POINT OF BEGINNING OF THE HEREIN DESCRIBED PARCEL; THENCE DEPARTING SAID NORTHERLY RIGHT-OF-WAY LINE, RUN NORTH 00°23'15" WEST, 780.35 FEET; THENCE RUN SOUTH 89°12'25" WEST, 558.59 FEET TO THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11; THENCE RUN NORTH 00°17'05" WEST, ALONG THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 1365.46 FEET; THENCE DEPARTING SAID WEST LINE, RUN NORTH 89°15'33" EAST, 930.37 FEET; THENCE RUN SOUTH 00°44'27" EAST, 553.23 FEET; THENCE RUN SOUTH 89°13'13" WEST, 327.64 FEET; THENCE RUN SOUTH 00°23'15" EAST, 1591.78 FEET TO THE AFORESAID NORTHERLY RIGHT-OF-WAY LINE OF KELLY PARK ROAD; THENCE SOUTH 89°12'25" WEST, ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, 50.00 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL OF LAND, LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 24.070 ACRES MORE OR LESS.

SURVEYOR'S NOTES:

- (1) THIS LEGAL DESCRIPTION IS NOT VALID UNLESS IT BEARS THE SIGNATURE AND SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER IDENTIFIED BELOW.
- (2) NO ABSTRACT FOR RIGHTS-OF-WAY, EASEMENTS, OWNERSHIP OR OTHER INSTRUMENTS OF RECORD HAVE BEEN PROVIDED TO THIS FIRM.
- (3) BEARINGS SHOWN HEREON ARE ASSUMED RELATIVE TO THE WEST LINE OF THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST, BEING NORTH 00°17'05" WEST.
- (4) THE "LEGAL DESCRIPTION" HEREON HAS BEEN PREPARED BY THE SURVEYOR AT THE CLIENT'S REQUEST.
- (5) THIS SKETCH DOES NOT REPRESENT A FIELD SURVEY, AS SUCH.
- (6) THE DELINEATION OF LANDS SHOWN HEREON IS AS PER THE CLIENT'S INSTRUCTIONS.

Digitally signed
by David A
White
Date:
2023.03.17
11:11:01 -04'00'

SHEET 1 OF 2

PEC

SURVEYING AND MAPPING, LLC

CERTIFICATE OF AUTHORIZATION NUMBER LB 7808

2100 Alafaya Trail, Suite 203 • Oviedo, Florida 32765 • 407-542-4967

WWW.PECONLINE.COM

SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST

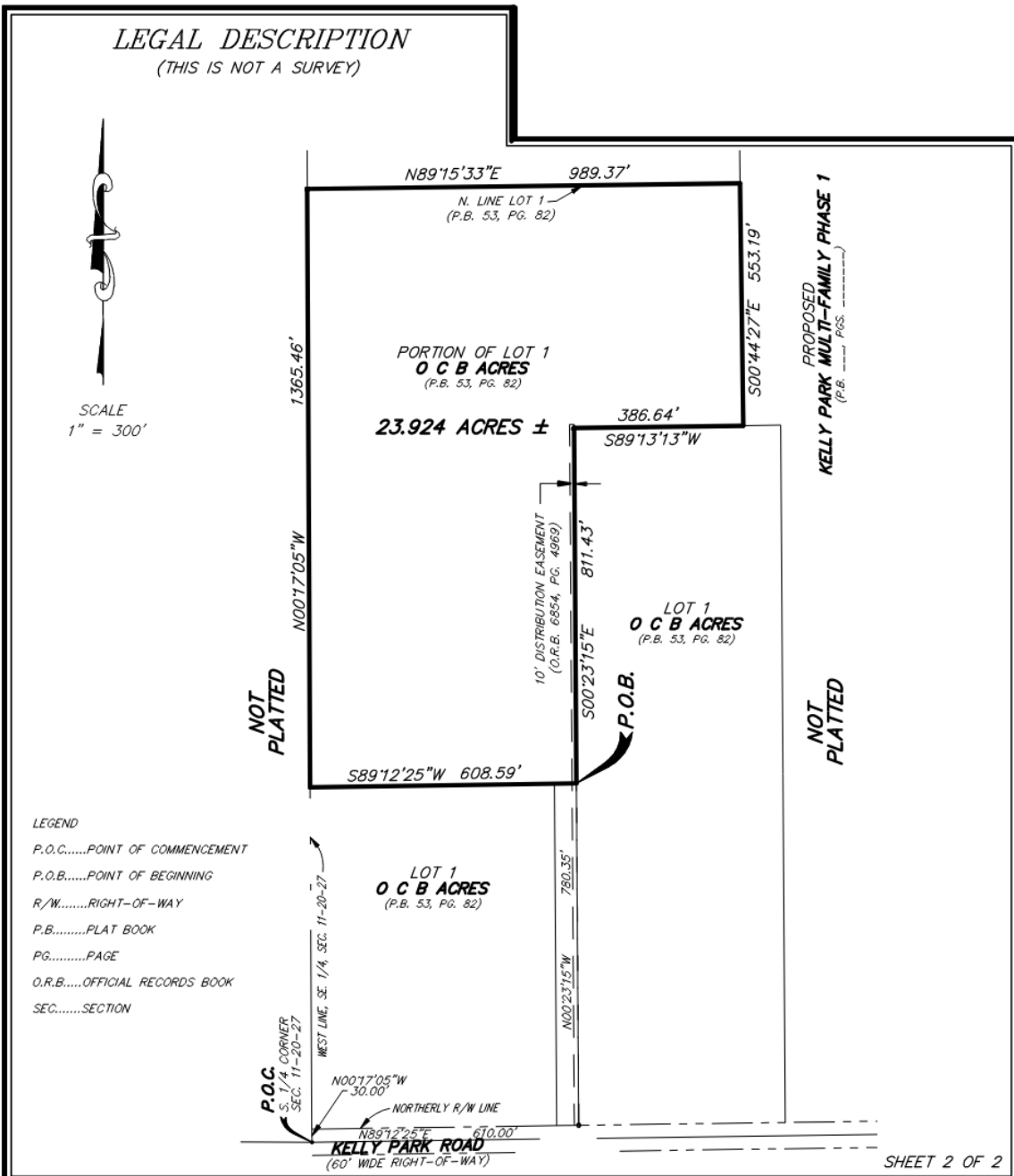
DATE: MARCH 17, 2023

PREP BY: J.L.M.

DRAWN BY: J.L.M.

JOB #: 23-036

O: 23-036 Kelly Park Phase 3 Legal Description 23-036 KELLY PARK DESC.dwg Mar 17, 2023 - 11:02am



PEC SURVEYING AND MAPPING, LLC CERTIFICATE OF AUTHORIZATION NUMBER LB 7808 2100 Alafaya Trail, Suite 203 • Oviedo, Florida 32765 • 407-542-4967 WWW.PECONLINE.COM			
SECTION II, TOWNSHIP 20 SOUTH, RANGE 27 EAST			
DATE: MARCH 17, 2023	PREP BY: J.L.M.	DRAWN BY: J.L.M.	JOB #: 23-036

C:\23-036 Kelly Park Phase 3 Legal Description\23-036 KELLY PARK DESC.dwg Mar 17, 2023 - 11:07am

EXHIBIT B
Security Land B

LEGAL DESCRIPTION

LEGAL DESCRIPTION

A TRACT OF LAND, BEING PROPOSED LOT 2 AND A PORTION OF TRACT ROW-1 OF THE PROPOSED PLAT OF KELLY PARK MULTI-FAMILY PHASE 1-1, LYING IN THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST BEING DESCRIBED AS FOLLOWS:

COMMENCE AT SOUTH QUARTER CORNER OF SAID SECTION 11, FOR A POINT OF REFERENCE; THENCE RUN NORTH 89°12'25" EAST, ALONG THE SOUTH LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 1082.13 FEET TO THE SOUTHERLY EXTENSION OF THE EAST LINE OF LOT 1, 0 C B ACRES, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 53, PAGE 82 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA; THENCE DEPARTING SAID SOUTH LINE, RUN NORTH 00°22'27" WEST, ALONG SAID SOUTHERLY EXTENSION 30.00 FEET TO A POINT LYING ON THE NORTH RIGHT-OF-WAY LINE OF KELLY PARK ROAD AND THE POINT OF BEGINNING; THENCE CONTINUE NORTH 00°22'27" WEST, ALONG THE EAST LINE OF SAID LOT 1, A DISTANCE OF 549.79 FEET; THENCE DEPARTING SAID EAST LINE, RUN SOUTH 89°12'25" EAST, 408.62 FEET; THENCE RUN SOUTH 00°27'50" EAST, 549.79 FEET; THENCE RUN SOUTH 89°12'25" WEST, 409.48 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED TRACT OF LAND LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 5.163 ACRES MORE OR LESS.

SURVEYOR'S NOTES:

- (1) THIS LEGAL DESCRIPTION IS NOT VALID UNLESS IT BEARS THE SIGNATURE AND SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER IDENTIFIED BELOW.
- (2) NO ABSTRACT FOR RIGHTS-OF-WAY, EASEMENTS, OWNERSHIP OR OTHER INSTRUMENTS OF RECORD HAVE BEEN PROVIDED TO THIS FIRM.
- (3) BEARINGS SHOWN HEREON ARE ASSUMED RELATIVE TO THE SOUTH LINE OF THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST, BEING NORTH 89°12'25" EAST.
- (4) THE "LEGAL DESCRIPTION" HEREON HAS BEEN PREPARED BY THE SURVEYOR AT THE CLIENT'S REQUEST.
- (5) THIS SKETCH DOES NOT REPRESENT A FIELD SURVEY, AS SUCH.
- (6) THE DELINEATION OF LANDS SHOWN HEREON IS AS PER THE CLIENT'S INSTRUCTIONS.

REVISIONS:

REVISED SKETCH AND DESCRIPTION 7-25-2023 (J.L.M.)

(THIS IS NOT A SURVEY)

SEE SHEET 2 OF 2 FOR SKETCH OF DESCRIPTION.



Digitally signed
by David A
White
Date:
2023.08.01
09:01:42 -04'00'

SHEET 1 OF 2

PEC

SURVEYING AND MAPPING, LLC

CERTIFICATE OF AUTHORIZATION NUMBER LB 7808

2100 Alafaya Trail, Suite 203 • Oviedo, Florida 32765 • 407-542-4967

WWW.PECONLINE.COM

SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST

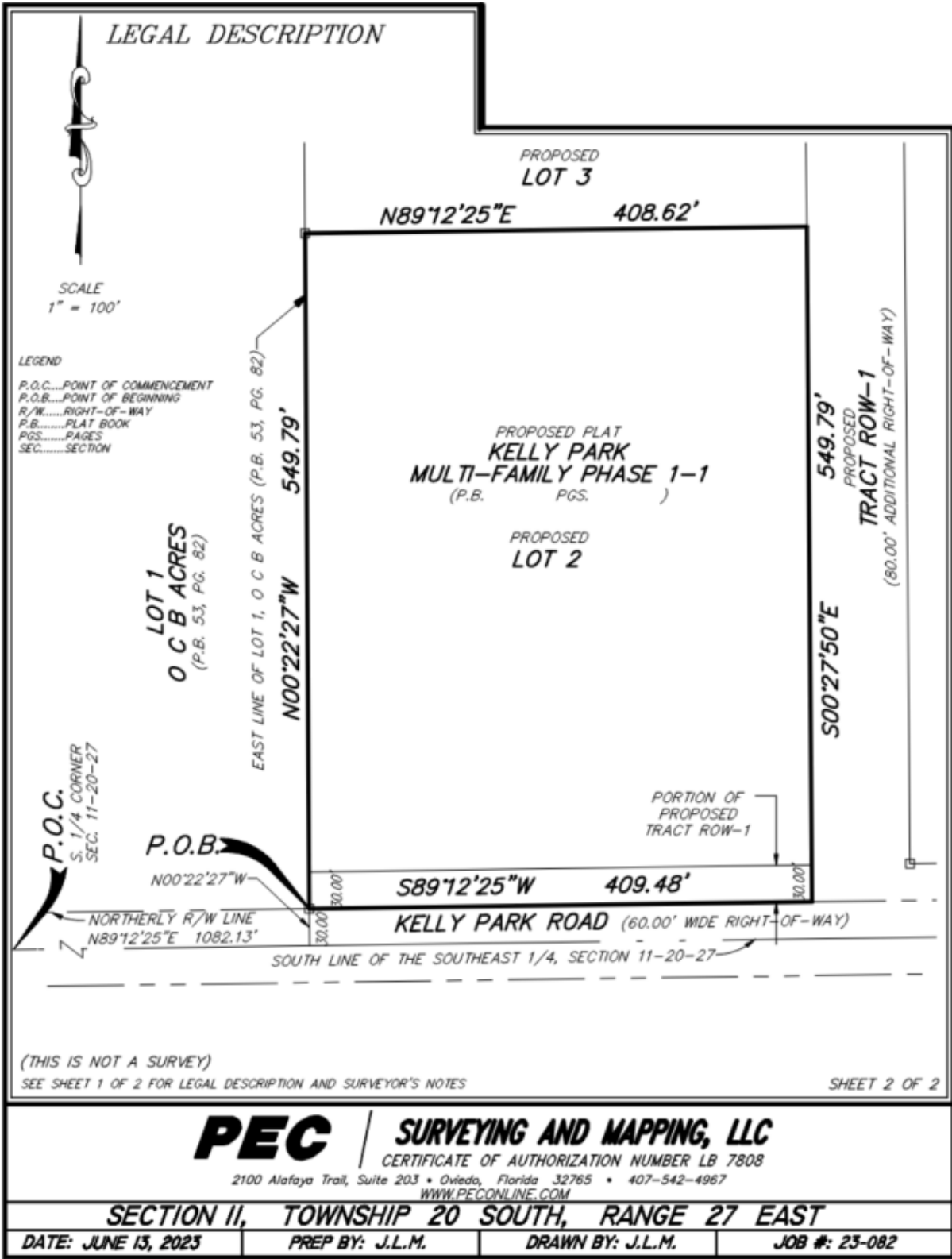
DATE: JUNE 13, 2023

PREP BY: J.L.M.

DRAWN BY: J.L.M.

JOB #: 23-082

C:\23-082 Kelly Park Commercial Tract\23-082 COMMERCIAL LEGAL.dwg Jul 25, 2023 - 11:27am



C:\23-082 Kelly Park Commercial Tract\23-082 COMMERCIAL LEGAL.dwg Jul 25, 2023 - 11:28am

Prepared by:
David A. Bacon, Esq.
Bacon, Bacon & Furlong, P.A.
2959 1st Avenue North
St. Petersburg, Florida 33713

Return to:
City of Apopka
120 East Main Street
Apopka, FL 32703

Tax parcel ID No(s).

A portion of 11-20-27-0000-00-003
A portion of 11-20-27-0000-00-013
A portion of 11-20-27-0000-00-036

DOCH# 20230674092
11/21/2023 01:33:22 PM Page 1 of 24
Rec Fee: \$205.50
Deed Doc Tax: \$0.00
DOR Admin Fee: \$0.00
Intangible Tax: \$0.00
Mortgage Stamp: \$0.00
Phil Diamond, Comptroller
Orange County, FL
MB - Ret To: CITY OF APOPKA CITY CLERK



**AGREEMENT
FOR
LAND DEVELOPMENT WORK ASSURANCE
AND
GRANT OF LIEN**

(Crossroads at Kelly Park Phase 1B)

This Agreement for Land Development Work Assurance and Grant of Lien (this “**Agreement**”) is entered into by and between the parties named below (each a “**Party**” and collectively the “**Parties**”).

1. **City.** The **City of Apoka, Florida**, a municipality existing under the laws of the State of Florida is referred to herein as the “**City.**”

2. **Landowner.** **Kelly Park Land Investments, LLC**, a Florida limited liability company, **Galvin Land Services, LLC**, a Florida limited liability company, and **HarrisKP, LLC**, a Florida limited liability company are together referred to herein as “**Landowner.**”

3. **Developer.** **Galvin Harris Land Services, LLC**, a Florida limited liability company is referred to herein as “**Developer.**”

4. **Security Landowner.** Kelly Park Land Investments, LLC, a Florida limited liability company and HarrisKP, LLC, a Florida limited liability company are together referred to herein as “**Security Landowner.**”

This Agreement is made to be effective as of the latest date of execution of this Agreement by the Parties (the “**Effective Date**”).

RECITALS

A. Landowner owns fee simple title to that certain land situated in the City of Apopka described in **Exhibit “A”** attached to and made a part of this Agreement (“the “**Property**”).

B. Landowner plans for the Property to be developed by Developer in accordance and compliance with the major development plan (“**MDP**”) and construction plans identified upon **Exhibit “B”** attached hereto (the “**CP**”) approved by the City, including the performance of the land development work described in and shown upon the CP (the “**Land Development Work**”). The total cost for completion of the Land Development Work is referred to in this Agreement as the “**Land Development Work Cost.**” The estimated and projected Land Development Work Cost is Six Million One Hundred Fifty-Eight Thousand Forty-Two and 00/100’s Dollars (\$6,158,842.00).

C. For the City to grant and issue its approval of commencement of the Land Development Work, it is required that the City first be granted adequate and reasonable assurance and security for the performance and completion of the Land Development Work in accordance with the approved MDP and CP (“**Land Development Work Assurance**”).

D. Security Landowner is the owner and holder of fee simple title to the land described upon **Exhibit “B”** attached to and made a part of this Agreement (“**Security Land A**”). To provide the City the Land Development Work Assurance, Security Landowner agrees to hereby grant to the City a lien upon and against the Security B Land (the “**Land A Lien**”).

E. Security Landowner is the owner and holder of fee simple title to the land described upon **Exhibit “C”** attached to and made a part of this Agreement (“**Security Land B**”). To provide the City the Land Development Work Assurance, Security Landowner agrees to hereby grant to the City a lien upon and against the Security B Land (the “**Land B Lien**”).

THEREFORE, in consideration of these premises and the mutual covenants and conditions

set forth herein, and for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

1. **Recitals.** The Recitals stated above are true and correct and are hereby incorporated as a material part of this Agreement by reference.

2. **Land Development Work Approval.** For and in consideration of the Landowner and Developer Covenants contained in Section 3 of this Agreement, the City consents to the commencement of the Land Development Work to be performed by Developer in accordance and compliance with the approved MDP and the CP, without requirement for the posting of a bond or other third-party assurance of performance of the Land Development Work (a “**Bond Requirement**”).

3. **Landowner and Developer Covenants.** For and in consideration of the City granting its approval of commencement of the Land Development Work without any Bond Requirement, Landowner and Developer covenant and agree as stated below.

a. Developer will cause the Land Development Work to be fully performed in accordance and compliance with the MDP and CP approved by the City. Any modification to the CP must first be reviewed and approved by the City, in writing.

b. Developer will cause the Land Development Work to be performed in accordance and compliance with all applicable federal, state, and local government laws and regulations by a licensed and qualified construction contractor.

c. Developer will cause the Land Development Work to be completed within eighteen (18) months following the Effective Date of this Agreement (the “**Completion Period**”).

d. Landowner and Developer understand and acknowledge that this Agreement shall not obligate the City to furnish to either Landowner or Developer, its assignee(s) or successor(s) in interest any rights-of-way, funds, labor or materials for the performance of the Land Development Work.

4. **Grant of Land A Lien.** To provide the City the Land Development Work Assurance and to secure the full performance and completion of the Land Development Work, Security Landowner hereby grants to City a first priority lien and security interest upon and against

the Security Land A in the amount of **Six Million One Hundred Fifty-Eight Thousand Forty-Two and 00/100's Dollars (\$6,158,842.00)**, such amount being referred to herein as "**Land A Lien Secured Amount**." The Land A Secured Amount shall automatically increase to equal the total sum of the actual Land Development Work Cost. The Land A Lien shall be superior in priority to any other lien or encumbrance. Security Landowner shall not cause or permit any claim, lien, or encumbrance to be created and asserted against Security Land A unless first approved, in writing, by the City.

5. **Grant of Land B Lien.** To provide to the City the Land Development Work Assurance and to secure the full performance and completion of the Land Development Work, Security Landowner hereby grants to City a second priority lien and security interest upon and against the Security Land B in the amount of **Six Million One Hundred Fifty-Eight Thousand Forty-Two and 00/100's Dollars (\$6,158,842.00)**, such amount being referred to herein as "**Land B Lien Secured Amount**." The Land B Secured Amount shall automatically increase to equal the total sum of the actual Land Development Work Cost. The Land B Lien shall subject to the existing lien of public record pledged by Security Landowner to secure the return of an earnest money deposit in the amount of \$1,115,000.00 released to Security Landowner under pending contract to sell the Security Land B but shall be otherwise be superior in priority to any other lien or encumbrance. Security Landowner shall not cause or permit any claim, lien, or encumbrance to be created and asserted against Security Land B unless first approved, in writing, by the City.

6. **Lien Perfection.** The Land A Lien and the Land B Lien shall be created and perfected by the recordation of this Agreement in the Public Records of Orange County, Florida.

7. **Lien Satisfaction.** The Land A Lien and the Land B Lien shall both automatically terminate at such time as the Land Development Work shall be completed and the Land Development Work Cost shall have been paid, in full ("**Lien Satisfaction**"). Upon Lien Satisfaction, the City shall execute and deliver to Security Landowner a satisfaction of the Land A Lien and a separate satisfaction of the Land B Lien for recordation in the Public Records of Orange County, Florida.

8. **Lien Enforcement.** In the event the Land Development Work shall not be completed within the Completion Period, the City shall have the right, in addition to any other

remedies available to the City under the law or in equity, to cause such construction to be completed and to assess Landowner the cost for completion of construction of the Land Development Work and to secure and collect such assessment by enforcement of the Land A Lien and the Land B Lien. The Land A Lien, the Land B Lien and the Land Development Assurance shall be superior to the rights and interests of Landowner and Developer and their respective assignee(s) and successor(s) interest, in and to the Security Land.

5. **Recordation.** This Agreement shall be recorded in the Public Records of Orange County, Florida, within fifteen (15) days after the Effective Date, at Landowner's expense.

6. **Automatic Termination.** This Agreement and the Land Development Work Assurance shall automatically terminate upon the issuance by the City of a Certificate of Completion or other evidence confirming the completion of performance of the Land Development Work.

SIGNATURE PAGES ARE ATTACHED

SIGNATURE PAGE

CITY:

THE CITY OF APOPKA, FLORIDA,
through its City Council

By: Bryan Nelson

Mayor

Date: 11-16-23

ATTEST: Rosa M. Bone

Clerk of the Board

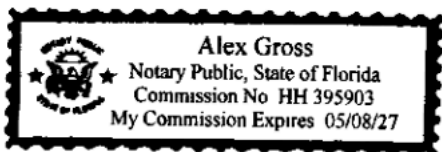
(SEAL)

Kelly Park Land Investments, LLC
a Florida limited liability company

By: Mike Galvin
Mike Galvin, Manager:
Date: 11-15-23

STATE OF FLORIDA
COUNTY OF PINELLAS

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 15 day of November, 2023 by Mike Galvin, as Manager of Kelly Park Land Investments LLC, a Florida limited liability company, on behalf of the company. He/she is personally known to me or has produced (personally known) as identification.



Alex Gross
Notary Public-State of Florida
Print Name: Alex Gross
My Commission Expires: 05/08/27

HarrisKP, LLC
a Florida limited liability company

By: [Signature]

Name: Thomas Harris

Title: Member

Date: 11/15/23

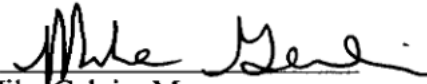
STATE OF Florida
COUNTY OF Palm Beach

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 15 day of November, 2023 by Thomas Harris of HarrisKP, a Florida limited liability company, on behalf of the company. He/she is personally known to me or has produced FL DL as identification.



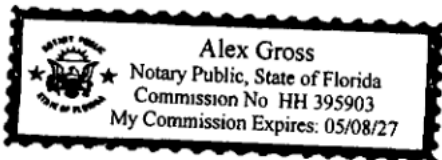
[Signature]
Notary Public
State of Florida
Print Name: Logan Higham
My Commission Expires: Aug. 9th 2027

Galvin Land Services, LLC,
a Florida limited liability company

By: 
Mike Galvin, Manager
Date: 11-15-23

STATE OF FLORIDA
COUNTY OF PINELLAS

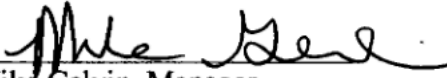
The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 15 day of November, 2023 by Mike Galvin, as Manager of Galvin Land Services, LLC, a Florida limited liability company, on behalf of the company. He is personally known to me or has produced (personally known) as identification.




Notary Public
State of Florida
Print Name: Alex Gross
My Commission Expires: 05/08/27

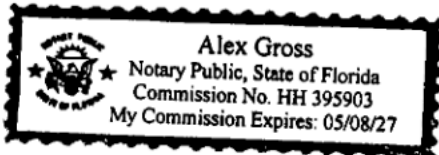
DEVELOPERS

Galvin Harris Land Services, LLC,
a Florida limited liability company

By: 
Mike Galvin, Manager
Date: 11-15-23

STATE OF FLORIDA
COUNTY OF PINELLAS

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 15 day of November, 2023 by Mike Galvin, as Manager of Galvin Harris Land Services, LLC, a Florida limited liability company, on behalf of the company. He is personally known to me or has produced (personally known) as identification.




Notary Public-State of Florida
Print Name: Alex Gross
My Commission Expires: 05/08/27

Exhibit A**Crossroads at Kelly Park Phase 1B**

A TRACT OF LAND LYING IN SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST BEING DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTH QUARTER CORNER OF SAID SECTION 11 FOR A POINT OF REFERENCE; THENCE RUN SOUTH 00°17'05" EAST, ALONG THE EAST LINE OF THE NORTHWEST QUARTER OF SAID SECTION 11, A DISTANCE OF 2645.37 FEET TO THE SOUTHEAST CORNER OF SAID NORTHWEST QUARTER FOR THE POINT OF BEGINNING; THENCE RUN SOUTH 89°30'17" WEST, ALONG THE SOUTH LINE OF SAID NORTHWEST QUARTER, 506.54 FEET; THENCE DEPARTING SAID SOUTH LINE, RUN NORTH 00°29'43" WEST, 143.91 FEET; THENCE RUN SOUTH 89°30'17" WEST, 35.04 FEET; THENCE RUN NORTH 00°29'43" WEST, 50.00 FEET TO A POINT ON A NON-TANGENT CURVE, CONCAVE NORTHWESTERLY; THENCE RUN NORTHEASTERLY ALONG SAID NON-TANGENT CURVE, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 89°37'58", AN ARC LENGTH OF 39.11 FEET, A CHORD LENGTH OF 35.24 FEET AND A CHORD BEARING OF NORTH 44°41'18" EAST TO A POINT OF TANGENCY; THENCE RUN NORTH 00°07'41" WEST, 184.14 FEET; THENCE RUN NORTH 89°52'19" EAST, 50.00 FEET; THENCE RUN NORTH 00°07'41" WEST, 13.31 FEET TO THE POINT OF CURVATURE OF A CURVE, CONCAVE SOUTHEASTERLY; THENCE RUN NORTHEASTERLY ALONG SAID CURVE, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 89°37'58", AN ARC LENGTH OF 39.11 FEET, A CHORD LENGTH OF 35.24 FEET AND A CHORD BEARING OF NORTH 44°41'18" EAST TO A POINT OF TANGENCY; THENCE RUN NORTH 89°30'17" EAST, 600.84 FEET TO A POINT OF CURVATURE OF A CURVE, CONCAVE SOUTHWESTERLY; THENCE RUN SOUTHEASTERLY ALONG SAID CURVE, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 90°12'38", AN ARC LENGTH OF 39.36 FEET, A CHORD LENGTH OF 35.42 FEET AND A CHORD BEARING OF SOUTH 45°23'24" EAST; THENCE RUN NORTH 89°42'55" EAST, 55.00 FEET; THENCE RUN NORTH 00°17'05" EAST, 0.84 FEET TO A POINT ON A NON-TANGENT CURVE, CONCAVE SOUTHWESTERLY; THENCE RUN SOUTHEASTERLY ALONG SAID NON-TANGENT CURVE, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 87°42'45", AN ARC LENGTH OF 38.27 FEET, A CHORD LENGTH OF 34.64 FEET AND A CHORD BEARING OF NORTH 43°34'18" EAST TO A POINT OF REVERSE CURVATURE OF A CURVE, CONCAVE NORTHWESTERLY; THENCE RUN NORTHEASTERLY ALONG SAID CURVE, HAVING A RADIUS OF 670.00 FEET, A CENTRAL ANGLE OF 28°18'39", AN ARC LENGTH OF 331.06 FEET, A CHORD LENGTH OF 327.70 FEET AND A CHORD BEARING OF NORTH 73°16'21" EAST TO A POINT OF REVERSE CURVATURE OF A CURVE, CONCAVE SOUTHWESTERLY; THENCE RUN SOUTHEASTERLY ALONG SAID CURVE, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 85°02'51", AN ARC LENGTH OF 37.11 FEET, A CHORD LENGTH OF 33.79 FEET AND A CHORD BEARING OF SOUTH 78°21'33" EAST TO A POINT OF TANGENCY; THENCE RUN SOUTH 35°50'08" EAST, 204.86 FEET TO A POINT ON A NON-TANGENT CURVE, CONCAVE NORTHWESTERLY; THENCE RUN SOUTHEASTERLY ALONG SAID NON-TANGENT CURVE, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 94°01'25", AN ARC LENGTH OF 41.03 FEET, A CHORD LENGTH OF 36.57 FEET AND A CHORD BEARING OF SOUTH 11°10'35" WEST TO A POINT; THENCE RUN SOUTH 35°40'59" EAST, 55.12 FEET TO A POINT ON A NON-TANGENT CURVE, CONCAVE NORTHWESTERLY; THENCE RUN NORTHEASTERLY ALONG SAID NON-TANGENT CURVE, HAVING A RADIUS OF 946.00 FEET, A CENTRAL ANGLE OF 00°12'37", AN ARC LENGTH OF 3.47 FEET, A CHORD LENGTH OF 3.47 FEET AND A CHORD BEARING OF NORTH 57°51'27" EAST TO A POINT OF REVERSE CURVATURE OF A CURVE, CONCAVE SOUTHWESTERLY; THENCE

RUN SOUTHEASTERLY ALONG SAID CURVE, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 86°24'43", AN ARC LENGTH OF 37.70 FEET, A CHORD LENGTH OF 34.23 FEET AND A CHORD BEARING OF SOUTH 79°02'30" EAST TO A POINT; THENCE RUN SOUTH 35°50'08" EAST, 102.09 FEET; THENCE RUN SOUTH 37°07'38" EAST, 85.87 FEET TO A POINT ON A NON-TANGENT CURVE, CONCAVE SOUTHWESTERLY; THENCE RUN SOUTHEASTERLY ALONG SAID NON-TANGENT CURVE, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 46°43'53", AN ARC LENGTH OF 20.39 FEET, A CHORD LENGTH OF 19.83 FEET AND A CHORD BEARING OF SOUTH 13°45'42" EAST TO A POINT OF REVERSE CURVATURE OF A CURVE, CONCAVE NORTHEASTERLY; THENCE RUN SOUTHEASTERLY ALONG SAID CURVE, HAVING A RADIUS OF 60.00 FEET, A CENTRAL ANGLE OF 50°55'14", AN ARC LENGTH OF 53.32 FEET, A CHORD LENGTH OF 51.59 FEET AND A CHORD BEARING OF SOUTH 15°51'22" EAST TO A POINT OF REVERSE CURVATURE OF A CURVE, CONCAVE SOUTHWESTERLY; THENCE RUN SOUTHEASTERLY ALONG SAID CURVE, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 40°34'32", AN ARC LENGTH OF 17.70 FEET, A CHORD LENGTH OF 17.34 FEET AND A CHORD BEARING OF SOUTH 21°01'43" EAST TO A POINT; THENCE RUN SOUTH 00°44'27" EAST, 28.15 FEET; THENCE RUN SOUTH 89°15'33" EAST, 59.00 FEET TO A POINT ON A NON-TANGENT CURVE, CONCAVE SOUTHEASTERLY; THENCE RUN NORTHEASTERLY ALONG SAID NON-TANGENT CURVE, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 108°21'08", AN ARC LENGTH OF 47.28 FEET, A CHORD LENGTH OF 40.54 FEET AND A CHORD BEARING OF NORTH 53°26'07" EAST TO A POINT TO A POINT OF TANGENCY; THENCE RUN SOUTH 72°23'19" EAST, 89.48 FEET TO THE POINT OF CURVATURE OF A CURVE, CONCAVE NORTHEASTERLY; THENCE RUN SOUTHEASTERLY ALONG SAID CURVE, HAVING A RADIUS OF 500.00 FEET, A CENTRAL ANGLE OF 18°11'44", AN ARC LENGTH OF 158.79 FEET, A CHORD LENGTH OF 158.12 FEET AND A CHORD BEARING OF SOUTH 81°29'12" EAST TO A POINT OF TANGENCY; THENCE RUN SOUTH 89°24'56" WEST, 208.48 FEET TO THE POINT OF CURVATURE OF A CURVE, CONCAVE SOUTHWESTERLY; THENCE RUN SOUTHEASTERLY ALONG SAID CURVE, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 90°07'03", AN ARC LENGTH OF 39.32 FEET, A CHORD LENGTH OF 35.39 FEET AND A CHORD BEARING OF SOUTH 45°31'32" EAST TO A POINT OF TANGENCY; THENCE RUN SOUTH 00°28'01" EAST, 220.48 FEET TO A POINT OF CURVATURE OF A CURVE, CONCAVE NORTHWESTERLY; THENCE RUN SOUTHWESTERLY ALONG SAID CURVE, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 79°59'21", AN ARC LENGTH OF 34.90 FEET, A CHORD LENGTH OF 32.14 FEET AND A CHORD BEARING OF SOUTH 39°31'39" WEST TO A POINT TO A POINT OF REVERSE CURVATURE OF A CURVE, CONCAVE NORTHWESTERLY; THENCE RUN SOUTHWESTERLY ALONG SAID CURVE, HAVING A RADIUS OF 470.50 FEET, A CENTRAL ANGLE OF 01°58'57", AN ARC LENGTH OF 16.28 FEET, A CHORD LENGTH OF 16.28 FEET AND A CHORD BEARING OF SOUTH 80°30'48" WEST TO A POINT; THENCE RUN SOUTH 08°29'43" EAST, 59.00 FEET TO A POINT ON A NON-TANGENT CURVE, CONCAVE NORTHERLY; THENCE RUN WESTERLY, ALONG SAID CURVE HAVING A RADIUS OF 529.50 FEET, A CENTRAL ANGLE OF 07°45'16", AN ARC LENGTH OF 71.66 FEET, A CHORD LENGTH OF 71.61 FEET AND A CHORD BEARING OF SOUTH 85°22'55" WEST TO A POINT OF TANGENCY; THENCE RUN SOUTH 89°15'33" WEST, 380.87 FEET TO A POINT OF CURVATURE OF A CURVE, CONCAVE SOUTHEASTERLY; THENCE RUN SOUTHWESTERLY ALONG SAID CURVE, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 90°00'00", AN ARC LENGTH OF 39.27 FEET, A CHORD LENGTH OF 35.36 FEET AND A CHORD BEARING OF SOUTH 44°15'33" WEST TO A POINT OF TANGENCY; THENCE RUN SOUTH 00°44'27" EAST, 110.00 FEET TO A POINT ON THE NORTH LINE OF LOT 1, OCB ACRES, RECORDED IN PLAT BOOK 53 PAGE 82, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA; THENCE RUN ALONG SAID NORTH LINE SOUTH 89°15'33" WEST, 989.37

FEET TO THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, THENCE RUN, ALONG SAID WEST LINE, NORTH 00°17'05" WEST, 498.24 TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED TRACT OF LAND LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 29.030 ACRES MORE OR LESS.

Construction Site Plans
for
Crossroads at Kelly Park
Phase 1B
City of Apopka, FL.

Project Information

Project Name: Crossroads at Kelly Park Phase 1B

City: Apopka, FL

Site Address: 12345 Main St, Apopka, FL 32712

Owner: City of Apopka

Developer: Kelly Park Development LLC

Architect: ABC Architects

Engineer: DEF Engineering

Surveyor: GHI Surveying

Planner: JKL Planning

Inspector: MNO Inspection

Other: PQR Other

Permit Information

Permit Number: 123456789

Permit Type: Construction

Permit Status: Pending

Permit Fee: \$1000.00

Permit Expiration: 12/31/2023

Permit Issued: 06/15/2023

Permit Issued By: ABC

Permit Issued For: DEF

Permit Issued To: GHI

Permit Issued By: JKL

Permit Issued For: MNO

Permit Issued To: PQR

Site Plan

Notes

1. All construction shall be in accordance with the City of Apopka Comprehensive Zoning Ordinance.

2. The applicant shall provide a copy of this permit to the City of Apopka upon completion of the project.

3. The applicant shall maintain the site in a safe and sound condition at all times.

4. The applicant shall provide a copy of this permit to the City of Apopka upon completion of the project.

5. The applicant shall maintain the site in a safe and sound condition at all times.

Signatures

City of Apopka: _____

Developer: _____

Architect: _____

Engineer: _____

Surveyor: _____

Planner: _____

Inspector: _____

Other: _____

Seals

City of Apopka: _____

Developer: _____

Architect: _____

Engineer: _____

Surveyor: _____

Planner: _____

Inspector: _____

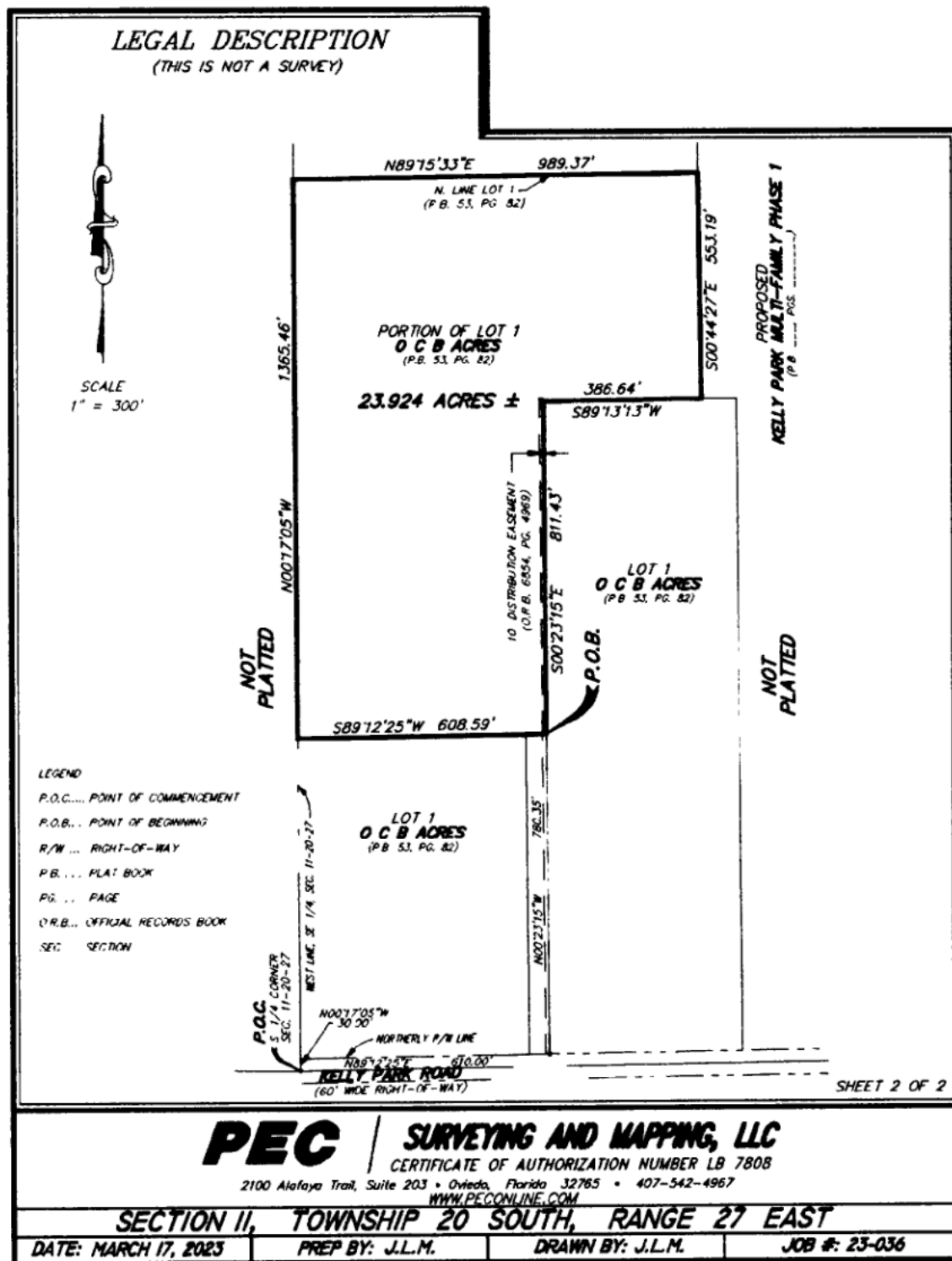
Other: _____

Exhibit B

Parcel 1:

LEGAL DESCRIPTION <i>(THIS IS NOT A SURVEY)</i>			
LEGAL DESCRIPTION A PARCEL OF LAND LYING IN THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST, ORANGE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCE AT THE SOUTH QUARTER CORNER OF SAID SECTION 11 FOR A POINT OF REFERENCE; THENCE RUN NORTH 00°17'05" WEST, ALONG THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 30.00 FEET TO THE NORTHERLY RIGHT-OF-WAY LINE OF KELLY PARK ROAD (60' WIDE COUNTY RIGHT-OF-WAY); THENCE RUN NORTH 89°12'25" EAST, ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 360.00 FEET TO THE POINT OF BEGINNING OF THE HEREIN DESCRIBED PARCEL, THENCE DEPARTING SAID NORTHERLY RIGHT-OF-WAY LINE, RUN NORTH 00°23'15" WEST, 780.35 FEET; THENCE RUN SOUTH 89°12'25" WEST, 558.59 FEET TO THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11; THENCE RUN NORTH 00°17'05" WEST, ALONG THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 1365.46 FEET; THENCE DEPARTING SAID WEST LINE, RUN NORTH 89°15'33" EAST, 930.37 FEET; THENCE RUN SOUTH 00°44'27" EAST, 553.23 FEET; THENCE RUN SOUTH 89°13'13" WEST, 327.64 FEET; THENCE RUN SOUTH 00°23'15" EAST, 1591.78 FEET TO THE AFORESAID NORTHERLY RIGHT-OF-WAY LINE OF KELLY PARK ROAD; THENCE SOUTH 89°12'25" WEST, ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, 50.00 FEET TO THE POINT OF BEGINNING. THE ABOVE DESCRIBED PARCEL OF LAND, LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 24.070 ACRES MORE OR LESS. SURVEYOR'S NOTES: (1) THIS LEGAL DESCRIPTION IS NOT VALID UNLESS IT BEARS THE SIGNATURE AND SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER IDENTIFIED BELOW. (2) NO ABSTRACT FOR RIGHTS-OF-WAY, EASEMENTS, OWNERSHIP OR OTHER INSTRUMENTS OF RECORD HAVE BEEN PROVIDED TO THIS FIRM. (3) BEARINGS SHOWN HEREON ARE ASSUMED RELATIVE TO THE WEST LINE OF THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST, BEING NORTH 00°17'05" WEST. (4) THE LEGAL DESCRIPTION, HEREON HAS BEEN PREPARED BY THE SURVEYOR AT THE CLIENT'S REQUEST (5) THIS SKETCH DOES NOT REPRESENT A FIELD SURVEY, AS SUCH (6) THE DELINEATION OF LANDS SHOWN HEREON IS AS PER THE CLIENT'S INSTRUCTIONS.			
Digitally signed by David A White Date: 2023.03.17 11:11:01 -04'00' SHEET 1 OF 2			
PEC 2100 Alafaya Trail, Suite 203 • Orlando, Florida 32785 • 407-542-4967 WWW.PECONLINE.COM SURVEYING AND MAPPING, LLC CERTIFICATE OF AUTHORIZATION NUMBER LB 7808			
SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST			
DATE: MARCH 17, 2023	PREP BY: J.L.M.	DRAWN BY: J.L.M.	JOB #: 23-036

23-036 Kelly Park Phase 3 Legal Description 23-036 KELLY PARK DE SC.dwg Mar 17, 2023 - 11:11:01am



Parcel 2:

LEGAL DESCRIPTION**LEGAL DESCRIPTION**

A TRACT OF LAND, BEING PROPOSED LOT 2 AND A PORTION OF TRACT ROW 1 OF THE PROPOSED PLAT OF KELLY PARK MULTI-FAMILY PHASE 1-1, LYING IN THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST BEING DESCRIBED AS FOLLOWS

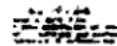
COMMENCE AT SOUTH QUARTER CORNER OF SAID SECTION 11, FOR A POINT OF REFERENCE, THENCE RUN NORTH 89°12'25" EAST, ALONG THE SOUTH LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 1082.13 FEET TO THE SOUTHERLY EXTENSION OF THE EAST LINE OF LOT 1, O C B ACRES, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 53, PAGE 82 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, THENCE DEPARTING SAID SOUTH LINE, RUN NORTH 00°22'27" WEST, ALONG SAID SOUTHERLY EXTENSION 30.00 FEET TO A POINT LYING ON THE NORTH RIGHT-OF-WAY LINE OF KELLY PARK ROAD AND THE POINT OF BEGINNING, THENCE CONTINUE NORTH 00°22'27" WEST, ALONG THE EAST LINE OF SAID LOT 1, A DISTANCE OF 549.79 FEET, THENCE DEPARTING SAID EAST LINE, RUN SOUTH 89°12'25" EAST, 408.62 FEET, THENCE RUN SOUTH 00°27'50" EAST, 549.79 FEET, THENCE RUN SOUTH 89°12'25" WEST, 409.48 FEET TO THE POINT OF BEGINNING

THE ABOVE DESCRIBED TRACT OF LAND LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 5.163 ACRES MORE OR LESS

SURVEYOR'S NOTES:

- (1) THIS LEGAL DESCRIPTION IS NOT VALID UNLESS IT BEARS THE SIGNATURE AND SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER IDENTIFIED BELOW
- (2) NO ABSTRACT FOR RIGHTS-OF-WAY, EASEMENTS, OWNERSHIP OR OTHER INSTRUMENTS OF RECORD HAVE BEEN PROVIDED TO THIS FIRM
- (3) BEARINGS SHOWN HEREON ARE ASSUMED RELATIVE TO THE SOUTH LINE OF THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST, BEING NORTH 89°12'25" EAST
- (4) THE "LEGAL DESCRIPTION" HEREON HAS BEEN PREPARED BY THE SURVEYOR AT THE CLIENT'S REQUEST
- (5) THIS SKETCH DOES NOT REPRESENT A FIELD SURVEY, AS SUCH
- (6) THE DELINEATION OF LANDS SHOWN HEREON IS AS PER THE CLIENT'S INSTRUCTIONS.

REVISION:
REVISED SKETCH AND DESCRIPTION 7-25-2023 J.L.M.



Digitally signed
by David A
White
Date:
2023.08.01
09:01:42 -04'00'

(THIS IS NOT A SURVEY)
SEE SHEET 2 OF 2 FOR SKETCH OF DESCRIPTION

SHEET 1 OF 2

PEC**SURVEYING AND MAPPING, LLC**

CERTIFICATE OF AUTHORIZATION NUMBER LB 7808

2100 Alafaya Trail, Suite 203 • Orlando, Florida 32765 • 407 542 4967

WWW.PECONLINE.COM

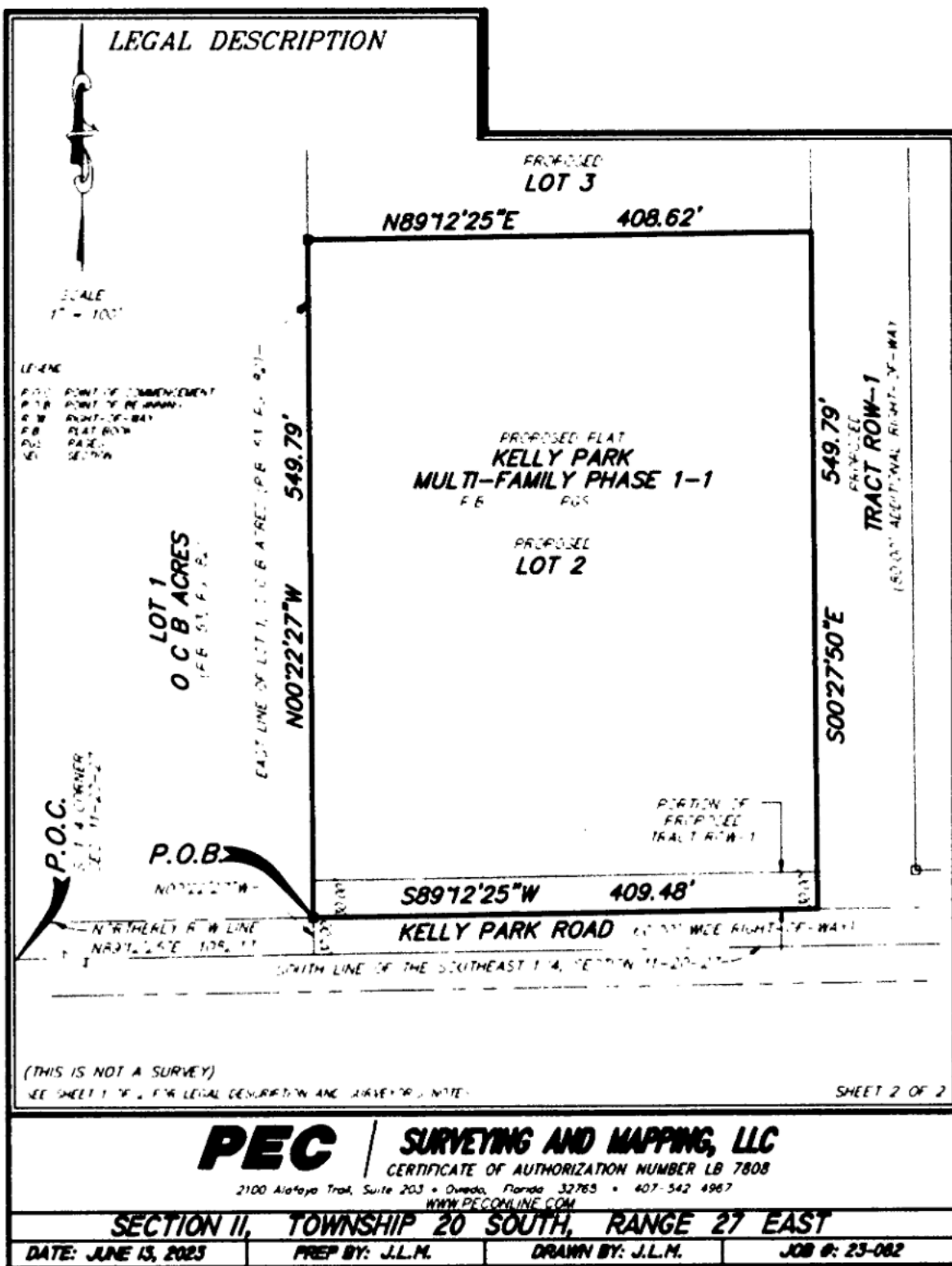
SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST

DATE: JUNE 13, 2023

PREP BY: J.L.M.

DRAWN BY: J.L.M.

JOB #: 23-082



LEGAL DESCRIPTION

A TRACT OF LAND, BEING PROPOSED LOT 2 AND A PORTION OF TRACT ROW-1 OF THE PROPOSED PLAT OF KELLY PARK MULTI-FAMILY PHASE 1-1, LYING IN THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST BEING DESCRIBED AS FOLLOWS:

COMMENCE AT SOUTH QUARTER CORNER OF SAID SECTION 11, FOR A POINT OF REFERENCE; THENCE RUN NORTH 89°12'25" EAST, ALONG THE SOUTH LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 1082.13 FEET TO THE SOUTHERLY EXTENSION OF THE EAST LINE OF LOT 1, O C B ACRES, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 53, PAGE 82 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA; THENCE DEPARTING SAID SOUTH LINE, RUN NORTH 00°22'27" WEST, ALONG SAID SOUTHERLY EXTENSION 30.00 FEET TO A POINT LYING ON THE NORTH RIGHT-OF-WAY LINE OF KELLY PARK ROAD AND THE POINT OF BEGINNING; THENCE CONTINUE NORTH 00°22'27" WEST, ALONG THE EAST LINE OF SAID LOT 1, A DISTANCE OF 549.79 FEET; THENCE DEPARTING SAID EAST LINE, RUN SOUTH 89°12'25" EAST, 408.62 FEET; THENCE RUN SOUTH 00°27'50" EAST, 549.79 FEET; THENCE RUN SOUTH 89°12'25" WEST, 409.48 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED TRACT OF LAND LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 5.163 ACRES MORE OR LESS.

Exhibit C

Parcel 1:

LEGAL DESCRIPTION

(THIS IS NOT A SURVEY)

LEGAL DESCRIPTION

A PARCEL OF LAND LYING IN THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST, ORANGE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTH QUARTER CORNER OF SAID SECTION 11 FOR A POINT OF REFERENCE; THENCE RUN NORTH 00°17'05" WEST, ALONG THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 30.00 FEET TO THE NORTHERLY RIGHT-OF-WAY LINE OF KELLY PARK ROAD (60' WIDE COUNTY RIGHT-OF-WAY); THENCE RUN NORTH 89°12'25" EAST, ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 560.00 FEET TO THE POINT OF BEGINNING OF THE HEREIN DESCRIBED PARCEL; THENCE DEPARTING SAID NORTHERLY RIGHT-OF-WAY LINE, RUN NORTH 00°23'15" WEST, 780.35 FEET; THENCE RUN SOUTH 89°12'25" WEST, 558.59 FEET TO THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11; THENCE RUN NORTH 00°17'05" WEST, ALONG THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 1365.46 FEET; THENCE DEPARTING SAID WEST LINE, RUN NORTH 89°15'33" EAST, 930.37 FEET; THENCE RUN SOUTH 00°44'27" EAST, 553.23 FEET; THENCE RUN SOUTH 89°13'13" WEST, 327.64 FEET; THENCE RUN SOUTH 00°23'15" EAST, 1591.78 FEET TO THE AFORESAID NORTHERLY RIGHT-OF-WAY LINE OF KELLY PARK ROAD; THENCE SOUTH 89°12'25" WEST, ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, 50.00 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL OF LAND, LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 24.070 ACRES MORE OR LESS.

SURVEYOR'S NOTES.

- (1) THIS LEGAL DESCRIPTION IS NOT VALID UNLESS IT BEARS THE SIGNATURE AND SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER IDENTIFIED BELOW.
- (2) NO ABSTRACT FOR RIGHTS-OF-WAY, EASEMENTS, OWNERSHIP OR OTHER INSTRUMENTS OF RECORD HAVE BEEN PROVIDED TO THIS FIRM.
- (3) BEARINGS SHOWN HEREON ARE ASSUMED RELATIVE TO THE WEST LINE OF THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST, BEING NORTH 00°17'05" WEST.
- (4) THE "LEGAL DESCRIPTION, HEREON HAS BEEN PREPARED BY THE SURVEYOR AT THE CLIENT'S REQUEST
- (5) THIS SKETCH DOES NOT REPRESENT A FIELD SURVEY, AS SUCH.
- (6) THE DELINEATION OF LANDS SHOWN HEREON IS AS PER THE CLIENT'S INSTRUCTIONS.

Digitally signed
by David A
White
Date:
2023.03.17
11:11:01 -04:00'

SHEET 1 OF 2

PEC**SURVEYING AND MAPPING, LLC**

CERTIFICATE OF AUTHORIZATION NUMBER LB 7808

2100 Atafaya Trail, Suite 203 • Oviedo, Florida 32765 • 407-542-4807

WWW.PECONLINE.COM

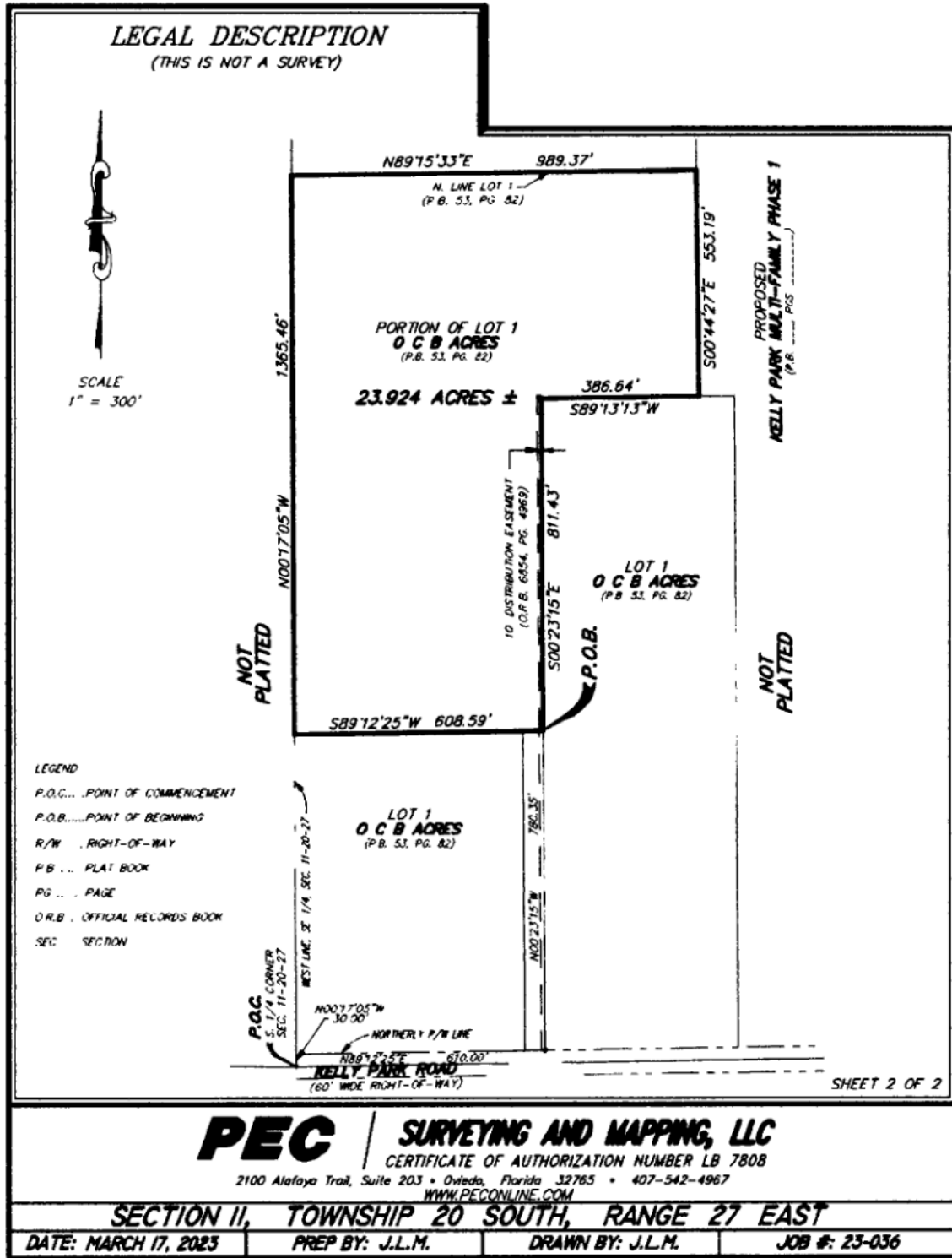
SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST

DATE: MARCH 17, 2023

PREP BY: J.L.M.

DRAWN BY: J.L.M.

JOB #: 23-036



23-036 Kelly Park Phase 3 Legal Description\23-036 KELLY PARK DESC.dwg Mar 17, 2023 - 11:07am

Parcel 2:

LEGAL DESCRIPTION**LEGAL DESCRIPTION**

A TRACT OF LAND, BEING PROPOSED LOT 2 AND A PORTION OF TRACT ROW-1 OF THE PROPOSED PLAT OF KELLY PARK MULTI-FAMILY PHASE 1-1, LYING IN THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST BEING DESCRIBED AS FOLLOWS

COMMENCE AT SOUTH QUARTER CORNER OF SAID SECTION 11, FOR A POINT OF REFERENCE, THENCE RUN NORTH 89°12'25" EAST, ALONG THE SOUTH LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 1082.13 FEET TO THE SOUTHERLY EXTENSION OF THE EAST LINE OF LOT 1, 0.00 ACRES, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 53, PAGE 82 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, THENCE DEPARTING SAID SOUTH LINE, RUN NORTH 00°22'27" WEST, ALONG SAID SOUTHERLY EXTENSION 30.00 FEET TO A POINT LYING ON THE NORTH RIGHT-OF-WAY LINE OF KELLY PARK ROAD AND THE POINT OF BEGINNING, THENCE CONTINUE NORTH 00°22'27" WEST, ALONG THE EAST LINE OF SAID LOT 1, A DISTANCE OF 549.79 FEET, THENCE DEPARTING SAID EAST LINE, RUN SOUTH 89°12'25" EAST, 408.62 FEET, THENCE RUN SOUTH 00°27'30" EAST, 549.79 FEET, THENCE RUN SOUTH 89°12'25" WEST, 409.48 FEET TO THE POINT OF BEGINNING

THE ABOVE DESCRIBED TRACT OF LAND LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 5.163 ACRES MORE OR LESS.

SURVEYOR'S NOTES:

- (1) THIS LEGAL DESCRIPTION IS NOT VALID UNLESS IT BEARS THE SIGNATURE AND SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER IDENTIFIED BELOW
- (2) NO ABSTRACT FOR RIGHTS-OF-WAY, EASEMENTS, OWNERSHIP OR OTHER INSTRUMENTS OF RECORD HAVE BEEN PROVIDED TO THIS FIRM
- (3) BEARINGS SHOWN HEREON ARE ASSUMED RELATIVE TO THE SOUTH LINE OF THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST, BEING NORTH 89°12'25" EAST
- (4) THE "LEGAL DESCRIPTION" HEREON HAS BEEN PREPARED BY THE SURVEYOR AT THE CLIENT'S REQUEST
- (5) THIS SKETCH DOES NOT REPRESENT A FIELD SURVEY, AS SUCH
- (6) THE DELINEATION OF LANDS SHOWN HEREON IS AS PER THE CLIENT'S INSTRUCTIONS.

REVISION:
REVISED SKETCH AND DESCRIPTION 7-14-2023 J.L.M.

Digitally signed
by David A
White
Date:
2023.08.01
09:01:42 -04'00'

(THIS IS NOT A SURVEY)
SEE SHEET 2 OF 2 FOR SKETCH OF DESCRIPTION

SHEET 1 OF 2

PEC**SURVEYING AND MAPPING, LLC**

CERTIFICATE OF AUTHORIZATION NUMBER LB 7808

2100 Alafaya Trail, Suite 203 • Oviedo, Florida 32765 • 407-542-4967

WWW.PECONLINE.COM

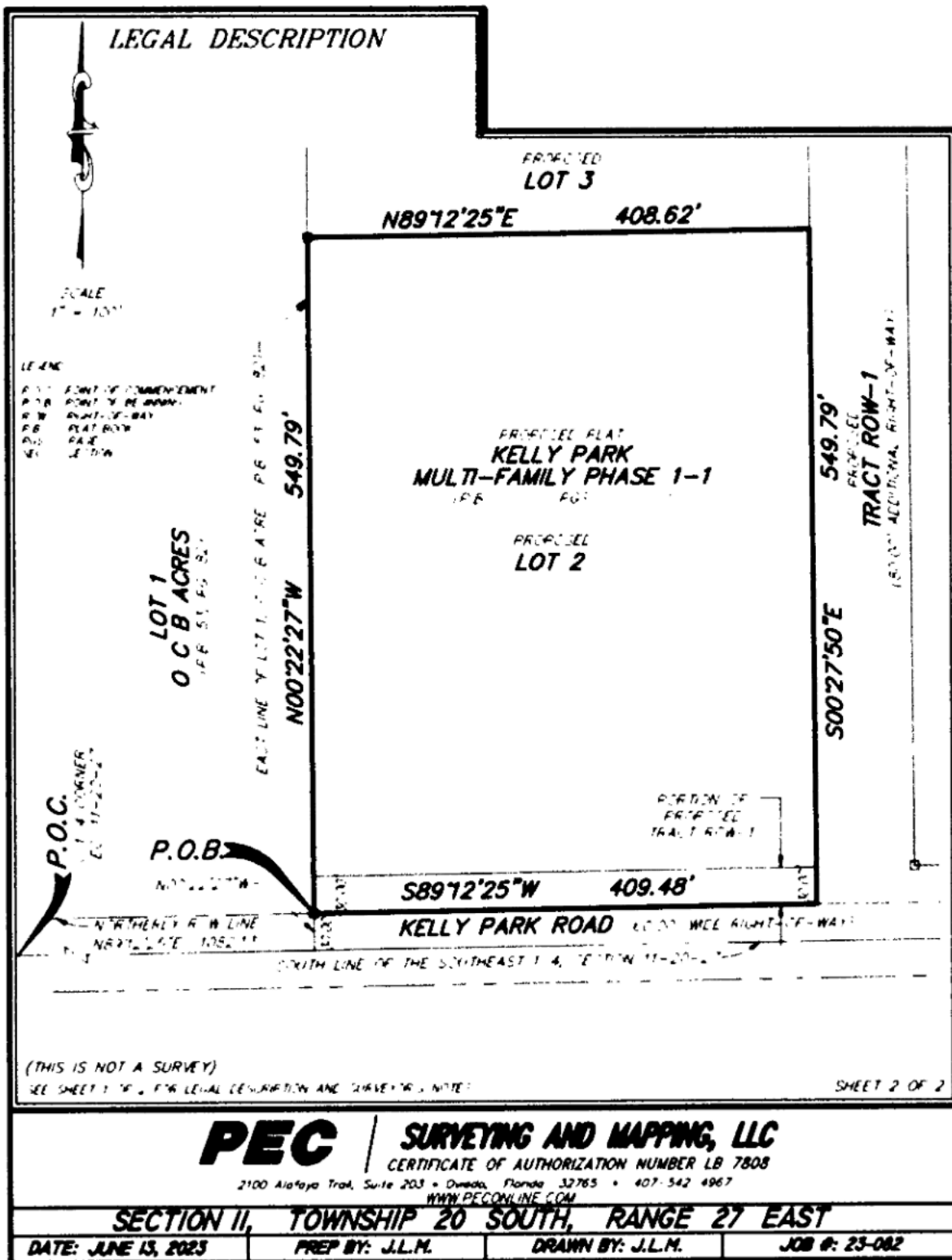
SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST

DATE: JUNE 13, 2023

PREP BY: J.L.M.

DRAWN BY: J.L.M.

JOB #: 23-082



LEGAL DESCRIPTION

A TRACT OF LAND, BEING PROPOSED LOT 2 AND A PORTION OF TRACT ROW-1 OF THE PROPOSED PLAT OF KELLY PARK MULTI-FAMILY PHASE 1-1, LYING IN THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST BEING DESCRIBED AS FOLLOWS:

COMMENCE AT SOUTH QUARTER CORNER OF SAID SECTION 11, FOR A POINT OF REFERENCE; THENCE RUN NORTH 89°12'25" EAST, ALONG THE SOUTH LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 1082.13 FEET TO THE SOUTHERLY EXTENSION OF THE EAST LINE OF LOT 1, O C B ACRES, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 53, PAGE 82 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA; THENCE DEPARTING SAID SOUTH LINE, RUN NORTH 00°22'27" WEST, ALONG SAID SOUTHERLY EXTENSION 30.00 FEET TO A POINT LYING ON THE NORTH RIGHT-OF-WAY LINE OF KELLY PARK ROAD AND THE POINT OF BEGINNING; THENCE CONTINUE NORTH 00°22'27" WEST, ALONG THE EAST LINE OF SAID LOT 1, A DISTANCE OF 549.79 FEET; THENCE DEPARTING SAID EAST LINE, RUN SOUTH 89°12'25" EAST, 408.62 FEET; THENCE RUN SOUTH 00°27'50" EAST, 549.79 FEET; THENCE RUN SOUTH 89°12'25" WEST, 409.48 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED TRACT OF LAND LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 5.163 ACRES MORE OR LESS.

CERTIFICATE OF ACCEPTANCE **CITY OF APOPKA**

This is to certify that the potable water, reclaimed water, sewer, roads, drainage and sidewalk facilities constructed by (Galvin Land Services, LLC) for the development known as (Crossroads at Kelly Park Phase 1-B) has been completed in form and manner acceptable for maintenance by the City of Apopka, Florida.

VALUE AND SUMMARY OF IMPROVEMENTS:

Potable Water:	<u>\$208,072.08</u>	<u>5,307</u>	LF	x	Roads:	<u>\$968,740.79</u>	<u>5,152</u>	LF
Reclaimed Water:	<u>\$254,642.15</u>	<u>5,082</u>	LF	x	Drainage:	<u>\$939,523.42</u>	<u>5,757</u>	LF
Fire Hydrants:	<u>\$9,507.00</u>	<u>5</u>	EA	x	Sidewalk:	<u>\$142,097.06</u>	<u>2,191</u>	LF
Sewer:	<u>\$256,472.01</u>	<u>4,271</u>	LF	x	(Constructed)			
Forcemain:			LF		Sidewalk:	\$		LF
Lift Station:			EA		(Future)			
Lift Station Land:			AC		R/W Land:	<u>\$2,141,740.68</u>	<u>11.11</u>	AC
					Development:			

TOTAL = 2,779,054.51

STREETS

Zepher Lily Avenue
 Marshelder Street
 Gopher Apple Drive
 Scrub Mint Lane
 Flameleaf Street
 Clusia Drive

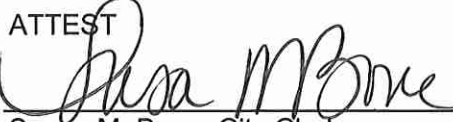
The City hereby accepts for its full and complete use the potable water, reclaimed water, sewer, roads, drainage and sidewalk facilities constructed within the right-of-ways and approved easements that is in the development consistent with the as-built drawings.

This acceptance is conditioned upon (Galvin Land Services, LLC) guaranteeing the subsequent remedying of any deficiencies in workmanship and materials which may become apparent within a period of one (1) year following this date; and this acceptance shall not release (Galvin Land Services, LLC) from complete performance under the provisions of the maintenance bond and agreement.

Executed by the City Administrator of the City of Apopka, Orange
 County, Florida, this 12th day of November, 2024



 Jacob Smith
 City Administrator

ATTEST


 Susan M. Bone, City Clerk

CERTIFICATE OF ACCEPTANCE FOR

Crossroads at Kelly Park Ph 1B

Galvin Land Services, LLC

Contractor

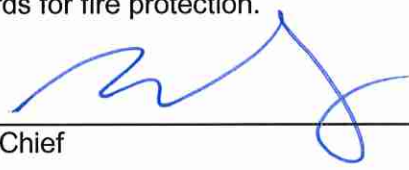

City Engineer


Construction Inspector

The "As-Built" plans for (Crossroads at Kelly Park Ph 1B) constructed within the approved easements are on file in the City Public Services Department located at 748 E. Cleveland Street.


Public Services Director

The City hereby accepts for its full and complete use the water facilities constructed within the approved easements. The facilities constructed meet City standards for fire protection.


Fire Chief

cc: Mayor Nelson
City Administrator
City Engineer
Community Development Dept.
Construction Inspector
Administrative Services
Police Department

City Clerk
Public Works Department
Building Department
Finance Department
Water Office Supervisor
Fire Department
Developer



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 4.

Meeting Date: February 5, 2025

Department: Community Development

SUBJECT:

Land Development Work Assurance Agreement for Crossroads at Kelly Park Phase 2B

REQUEST:

Approve the agreement for Land Development Work Assurance for Crossroads at Kelly Park Phase 2B

SUMMARY:

Land Development Code (LDC) Section 5.15 provides a mechanism for the developer to provide assurance through an Improvement Agreement that all required streets and road improvements shall be satisfactorily constructed according to the approved development plan. At a minimum, the Improvements Agreement shall:

- A. Include clear agreement that all improvements, whether required by this LDC or constructed at the developer's option, shall be constructed in accordance with the standards and provisions of this LDC.
- B. The term of the agreement indicating that all required improvements shall be satisfactorily constructed within the period stipulated. The term shall not exceed five years from the recording of the plat or 30 percent occupancy of the development, whichever occurs first.
- C. The projected total cost for each improvement. Cost for construction shall be determined by either of the following:
 1. Estimate prepared and provided by the applicant's engineer.
 2. A copy of an executed construction contract.
- D. Specification of the public improvements to be made and dedicated together with the timetable for making improvements.
- E. Agreement that upon failure of the applicant to make required improvements (or to cause them to be made) according to the schedule for making those improvements, the City shall utilize the security provided in connection with the agreement.
- F. Provision of the amount and type of security provided to ensure performance.
- G. Provision that the amount of the security may be reduced periodically, but not more than two times during each year, subsequent to the completion, inspection, and acceptance of improvements by the City.

The applicant is entering into an agreement with the City to provide surety that the developer will complete the land development work. Pursuant to Section 5.15.3.B of the LDC, Security requirements are met by Developer/City agreement.

FUNDING SOURCE:

Not applicable.

RECOMMENDED MOTION:

Approve the agreement for Land Development Work Assurance for Crossroads at Kelly Park Phase 2B.

ATTACHMENTS:

1. Crossroads at Kelly Park Phase 2B - Development Assurance Agreement

Prepared by:
David A. Bacon, Esq.
Bacon, Bacon & Furlong, P.A.
2959 1st Avenue North
St. Petersburg, Florida 33713

Return to:
City of Apopka
120 East Main Street
Apopka, FL 32703

Tax parcel ID No(s).
11-20-27-1566-06-022

**AGREEMENT
FOR
LAND DEVELOPMENT WORK ASSURANCE
AND
GRANT OF LIEN**

(Crossroads at Kelly Park Phase 2B)

This Agreement for Land Development Work Assurance and Grant of Lien (this “**Agreement**”) is entered into by and between the parties named below (each a “**Party**” and collectively the “**Parties**”).

1. **City.** The **City of Apoka, Florida**, a municipality existing under the laws of the State of Florida is referred to herein as the “**City.**”
2. **Landowner.** **Kelly Park Land Investments, LLC**, a Florida limited liability company, referred to herein as “**Landowner.**”
3. **Developer.** **Galvin Harris Land Services, LLC**, a Florida limited liability company is referred to herein as “**Developer.**”

4. **Security Land Owner.** Kelly Park Land Investments, LLC, a Florida limited liability company, referred to herein as “**Security Land Owner.**”

This Agreement is made to be effective as of the latest date of execution of this Agreement by the Parties (the “**Effective Date**”).

RECITALS

A. Landowner owns fee simple title to that certain land situated in the City of Apopka described in **Exhibit “A”** attached to and made a part of this Agreement (“the “**Property**”);

B. Landowner plans for the Property to be developed by Developer in accordance and compliance with the major development plan (“**MDP**”) and construction plans identified upon **Exhibit “B”** attached hereto (the “**CP**”) approved by the City, including the performance of the land development work described in and shown upon the CP (the “**Land Development Work**”). The total cost for completion of the Land Development Work is referred to in this Agreement as the “**Land Development Work Cost**”. The estimated and projected Land Development Work Cost is Two Million Two Hundred Fourteen Thousand Four Hundred Eighty-Eight and 98/100’s Dollars (\$2,214,488.98).

C. In order for the City to grant and issue its approval of commencement of the Land Development Work, it is required that the City first be granted adequate and reasonable assurance and security for the performance and completion of the Land Development Work in accordance with the approved MDP and CP (“**Land Development Work Assurance**”).

D. Security Land Owner is the owner and holder of fee simple title to the land described upon **Exhibit “B”** attached to and made a part of this Agreement (“**Security Land A**”). In order to provide to the City the Land Development Work Assurance, Security Land Owner agrees to hereby grant to the City a lien upon and against the Security B Land (the “**Land A Lien**”).

E. Security Land Owner is the owner and holder of fee simple title to the land described upon **Exhibit “C”** attached to and made a part of this Agreement (“**Security Land B**”). In order to provide to the City the Land Development Work Assurance, Security Land Owner agrees to hereby grant to the City a lien upon and against the Security B Land (the “**Land B Lien**”).

THEREFORE, in consideration of these premises and the mutual covenants and conditions set forth herein, and for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

1. **Recitals.** The Recitals stated above are true and correct and are hereby incorporated as a material part of this Agreement by reference.

2. **Land Development Work Approval.** For and in consideration of the Landowner and Developer Covenants contained in Section 3 of this Agreement, the City consents to the commencement of the Land Development Work to be performed by Developer in accordance and compliance with the approved MDP and the CP, without requirement for the posting of a bond or other third-party assurance of performance of the Land Development Work (a “**Bond Requirement**”).

3. **Landowner and Developer Covenants.** For and in consideration of the City granting its approval of commencement of the Land Development Work without any Bond Requirement, Landowner and Developer covenant and agree as stated below.

a. Developer will cause the Land Development Work to be fully performed in accordance and compliance with the MDP and CP approved by the City. Any modification to the CP must be first reviewed and approved by the City, in writing.

b. Developer will cause the Land Development Work to be performed in accordance and compliance with all applicable federal, state and local government laws and regulations by a licensed and qualified construction contractor.

c. Developer will cause the Land Development Work to be completed within eighteen (18) months following the Effective Date of this Agreement (the “**Completion Period**”).

d. Landowner and Developer understand and acknowledge that this Agreement shall not obligate the City to furnish to either Landowner or Developer, its assignee(s) or successor(s) in interest any rights-of-way, funds, labor or materials for the performance of the Land Development Work.

4. **Grant of Land A Lien.** In order to provide to the City the Land Development Work Assurance and to secure the full performance and completion of the Land Development Work, Security Land Owner hereby grants to City a first priority lien and security interest upon and against the Security Land A in the amount of **Two Million Two Hundred Fourteen Thousand Four Hundred Eighty-Eight and 98/100's Dollars (\$2,214,488.98)**, such amount being referred to herein as "**Land A Lien Secured Amount**". The Land A Secured Amount shall automatically increase to equal the total sum of the actual Land Development Work Cost. The Land A Lien shall be superior in priority to any other lien or encumbrance. Security Land Owner shall not cause or permit any claim, lien or encumbrance to be created and asserted against Security Land A unless first approved, in writing, by the City.

5. **Grant of Land B Lien.** In order to provide to the City the Land Development Work Assurance and to secure the full performance and completion of the Land Development Work, Security Land Owner hereby grants to City a second priority lien and security interest upon and against the Security Land B in the amount of **Two Million Two Hundred Fourteen Thousand Four Hundred Eighty-Eight and 98/100's Dollars (\$2,214,488.98)**, such amount being referred to herein as "**Land B Lien Secured Amount**". The Land B Secured Amount shall automatically increase to equal the total sum of the actual Land Development Work Cost. The Land B Lien shall subject to the existing lien of public record pledged by Security Land Owner to secure the return of an earnest money deposit in the amount of \$1,115,000.00 released to Security Land Owner under pending contract to sell the Security B Land, but shall be otherwise be superior in priority to any other lien or encumbrance. Security Land Owner shall not cause or permit any claim, lien or encumbrance to be created and asserted against Security Land B unless first approved, in writing, by the City.

7. **Lien Perfection.** The Land A Lien and the Land B Lien shall be created and perfected by the recordation of this Agreement in the Public Records of Orange County, Florida.

8. **Lien Satisfaction.** The Land A Lien and the Land B Lien shall both automatically terminate at such time as the Land Development Work shall be completed and the Land Development Work Cost shall have been paid, in full ("**Lien Satisfaction**"). Upon Lien Satisfaction, the City shall execute and deliver to Security Land Owner a satisfaction of the Land A Lien and a separate satisfaction of the Land B Lien for recordation in the Public Records of Orange County, Florida.

9. **Lien Enforcement.** In the event the Land Development Work shall not be completed within the Completion Period, the City shall have the right, in addition to any other remedies available to the City under the law or in equity, to cause such construction to be completed and to assess Landowner the cost for completion of construction of the Land Development Work and to secure and collect such assessment by enforcement of the Land A Lien and the Land B Lien. The Land A Lien, the Land B Lien and the Land Development Assurance shall be superior to the rights and interests of Landowner and Developer and their respective assignee(s) and successor(s) interest, in and to the Security Land.

5. **Recordation.** This Agreement shall be recorded in the Public Records of Orange County, Florida, within fifteen (15) days after the Effective Date, at Land Owner's expense.

6. **Automatic Termination.** This Agreement and the Land Development Work Assurance shall automatically terminate upon the issuance by the City of a Certificate of Completion or other evidence confirming the completion of performance of the Land Development Work.

SIGNATURE PAGES ARE ATTACHED

SIGNATURE PAGE

CITY:

THE CITY OF APOPKA, FLORIDA,
through its City Council

By: _____
Mayor

Date: _____

(SEAL)

ATTEST:

Clerk of the Board

Kelly Park Land Investments, LLC
a Florida limited liability company

By: _____
Mike Galvin, Manager:
Date: _____

STATE OF FLORIDA
COUNTY OF PINELLAS

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this ____ day of _____, 2023 by Mike Galvin, as Manager of Kelly Park Land Investments LLC, a Florida limited liability company, on behalf of the company. He/she is personally known to me or has produced _____ as identification.

Notary Public-State of Florida
Print Name: _____
My Commission Expires: _____

DEVELOPER

Galvin Harris Land Services, LLC,
a Florida limited liability company

By: _____

Mike Galvin, Manager

Date: _____

STATE OF FLORIDA
COUNTY OF PINELLAS

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this ____ day of _____, 2023 by Mike Galvin, as Manager of Galvin Harris Land Services, LLC, a Florida limited liability company, on behalf of the company. He is personally known to me or has produced _____ as identification.

Notary Public-State of Florida

Print Name: _____

My Commission Expires: _____

Exhibit A

Crossroads at Kelly Park Phase 2B

A TRACT OF LAND, BEING PROPOSED TRACT FD-2B OF THE PROPOSED PLAT OF CROSSROADS AT KELLY PARK PHASES 1-2, 1-3 AND 2, LYING IN THE NORTHWEST QUARTER OF SECTION 11, TOWNSHIP 20, RANGE 27 EAST, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHEAST CORNER OF THE NORTHWEST QUARTER OF SAID SECTION 11, FOR A POINT OF REFERENCE; THENCE RUN SOUTH 89°30'17" WEST, ALONG THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SECTION 11, A DISTANCE OF 506.54 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE SOUTH 89°30'17" WEST ALONG SAID SOUTH LINE, 823.90 FEET TO THE SOUTHWEST CORNER OF THE EAST HALF OF THE NORTHWEST QUARTER OF SAID SECTION 11; THENCE DEPARTING SAID SOUTH LINE, RUN NORTH 00°07'41" WEST, ALONG THE WEST LINE OF THE EAST HALF OF THE NORTHWEST QUARTER OF SAID SECTION 11, A DISTANCE OF 789.31 FEET TO THE SOUTHWEST CORNER OF PROPOSED TRACT FD-3B OF SAID PROPOSED PLAT OF CROSSROADS AT KELLY PARK PHASES 1-2, 1-3 AND 2; THENCE DEPARTING SAID WEST LINE, RUN ALONG THE SOUTHERLY LINE OF SAID PROPOSED TRACT FD-3B, THE FOLLOWING COURSES: NORTH 89°52'19" EAST, 159.99 FEET TO THE POINT OF CURVATURE OF A NON-TANGENT CURVE CONCAVE WESTERLY; THENCE RUN NORTHEASTERLY, ALONG SAID CURVE, HAVING A RADIUS OF 6000.00 FEET, A CENTRAL ANGLE OF 03°00'37", AN ARC LENGTH OF 315.24 FEET, A CHORD LENGTH OF 315.20 FEET AND A CHORD BEARING OF NORTH 00°40'10" EAST, NON-TANGENT TO SAID CURVE; THENCE RUN NORTH 89°09'52" EAST, 50.00 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE NORTHEASTERLY; THENCE RUN SOUTHEASTERLY, ALONG SAID CURVE, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 89°17'33", AN ARC LENGTH OF 38.96 FEET, A CHORD LENGTH OF 35.14 FEET AND A CHORD BEARING OF SOUTH 45°28'55" EAST TO A POINT OF TANGENCY; THENCE RUN NORTH 89°52'19" EAST, 548.07 FEET; THENCE DEPARTING SAID SOUTHERLY LINE, RUN SOUTH 00°07'41" EAST, 50.00 FEET; THENCE RUN SOUTH 89° 52' 19" WEST, 95.01 FEET; THENCE RUN SOUTH 00°07'41" EAST, 65.00 FEET; THENCE RUN NORTH 89°52'19" EAST, 120.00 FEET TO A POINT LYING ON THE PROPOSED WESTERLY RIGHT-OF-WAY LINE OF ZEPHER LILY AVENUE; THENCE RUN ALONG SAID PROPOSED WESTERLY RIGHT-OF-WAY LINE AND THE EASTERLY LINE OF AFORESAID TRACT FD-2B, THE FOLLOWING COURSES; THENCE RUN SOUTH 00°07'41" EAST, 150.00 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE SOUTHWESTERLY; THENCE RUN SOUTHEASTERLY, ALONG SAID CURVE HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 90°00'00", AN ARC LENGTH OF 39.27, A CHORD LENGTH OF 35.36 FEET, A CHORD BEARING OF SOUTH 44°52'19" WEST; THENCE RUN SOUTH 00°07'41" EAST, 50.00 FEET TO THE POINT OF CURVATURE OF A NON-TANGENT CURVE CONCAVE SOUTHWESTERLY; THENCE RUN SOUTHEASTERLY, ALONG SAID NON-TANGENT CURVE HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 90°00'00", AN ARC LENGTH OF 39.27 FEET, A CHORD LENGTH OF 35.36 FEET AND A CHORD BEARING OF SOUTH 45°07'41" EAST, TO THE POINT OF TANGENCY; THENCE RUN SOUTH 00°07'41" EAST, 195.63 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE NORTHWESTERLY; THENCE RUN SOUTHWESTERLY, ALONG SAID CURVE HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 89°37'58", AN ARC LENGTH OF 39.11 FEET, A CHORD LENGTH OF 35.24 FEET AND A CHORD BEARING OF SOUTH 44°41'18" WEST; THENCE RUN

THE ABOVE TRACT OF LAND LIES IN THE CITY OF AOPKA, ORANGE COUNTY, FLORIDA AND CONTAINS 18.752 ACRES MORE OR LESS.

Page 95 of 345

Exhibit B

Parcel 1:

LEGAL DESCRIPTION (THIS IS NOT A SURVEY)			
LEGAL DESCRIPTION			
A PARCEL OF LAND LYING IN THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST, ORANGE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:			
COMMENCE AT THE SOUTH QUARTER CORNER OF SAID SECTION 11 FOR A POINT OF REFERENCE; THENCE RUN NORTH 00°17'05" WEST, ALONG THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 30.00 FEET TO THE NORTHERLY RIGHT-OF-WAY LINE OF KELLY PARK ROAD (60' WIDE COUNTY RIGHT-OF-WAY); THENCE RUN NORTH 89°12'25" EAST, ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 560.00 FEET TO THE POINT OF BEGINNING OF THE HEREIN DESCRIBED PARCEL; THENCE DEPARTING SAID NORTHERLY RIGHT-OF-WAY LINE, RUN NORTH 00°23'15" WEST, 780.35 FEET; THENCE RUN SOUTH 89°12'25" WEST, 558.59 FEET TO THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11; THENCE RUN NORTH 00°17'05" WEST, ALONG THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 1365.46 FEET; THENCE DEPARTING SAID WEST LINE, RUN NORTH 89°15'33" EAST, 930.37 FEET; THENCE RUN SOUTH 00°44'27" EAST, 553.23 FEET; THENCE RUN SOUTH 89°13'13" WEST, 327.64 FEET; THENCE RUN SOUTH 00°23'15" EAST, 1591.78 FEET TO THE AFORESAID NORTHERLY RIGHT-OF-WAY LINE OF KELLY PARK ROAD; THENCE SOUTH 89°12'25" WEST, ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, 50.00 FEET TO THE POINT OF BEGINNING.			
THE ABOVE DESCRIBED PARCEL OF LAND, LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 24.070 ACRES MORE OR LESS.			
SURVEYOR'S NOTES:			
(1) THIS LEGAL DESCRIPTION IS NOT VALID UNLESS IT BEARS THE SIGNATURE AND SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER IDENTIFIED BELOW.			
(2) NO ABSTRACT FOR RIGHTS-OF-WAY, EASEMENTS, OWNERSHIP OR OTHER INSTRUMENTS OF RECORD HAVE BEEN PROVIDED TO THIS FIRM.			
(3) BEARINGS SHOWN HEREON ARE ASSUMED RELATIVE TO THE WEST LINE OF THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST, BEING NORTH 00°17'05" WEST.			
(4) THE LEGAL DESCRIPTION, HEREON HAS BEEN PREPARED BY THE SURVEYOR AT THE CLIENT'S REQUEST.			
(5) THIS SKETCH DOES NOT REPRESENT A FIELD SURVEY, AS SUCH.			
(6) THE DELINEATION OF LANDS SHOWN HEREON IS AS PER THE CLIENT'S INSTRUCTIONS.			
Digitally signed by David A White Date: 2023.03.17 11:11:01 -04'00'			
SHEET 1 OF 2			
PEC SURVEYING AND MAPPING, LLC CERTIFICATE OF AUTHORIZATION NUMBER LB 7808 2100 Alafaya Trail, Suite 203 • Oviedo, Florida 32765 • 407-542-4967 WWW.PECONLINE.COM			
SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST			
DATE: MARCH 17, 2023	PREP BY: J.L.M.	DRAWN BY: J.L.M.	JOB #: 23-036

O:\23-036 Kelly Park Phase 3 Legal Description\23-036 KELLY PARK DESC.dwg Mar 17, 2023 - 11:02am

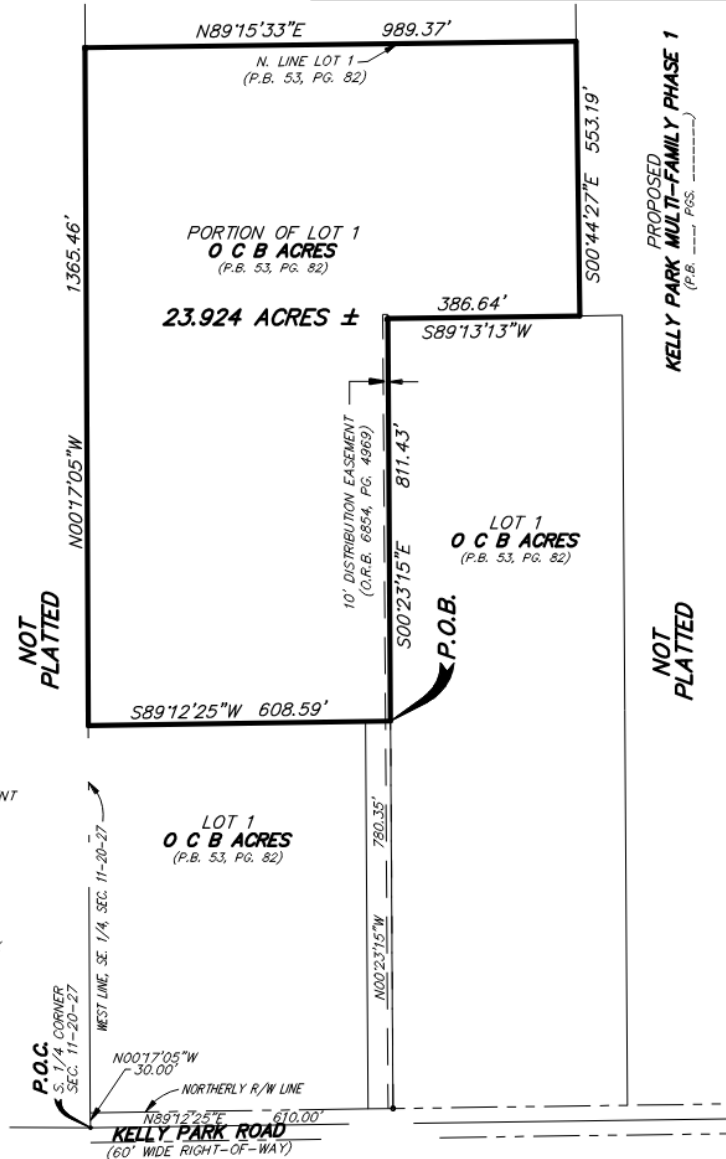
LEGAL DESCRIPTION
(THIS IS NOT A SURVEY)



SCALE
1" = 300'

LEGEND

P.O.C.....POINT OF COMMENCEMENT
P.O.B.....POINT OF BEGINNING
R/W.....RIGHT-OF-WAY
P.B.....PLAT BOOK
PG.....PAGE
O.R.B.....OFFICIAL RECORDS BOOK
SEC.....SECTION



SHEET 2 OF 2

PEC

SURVEYING AND MAPPING, LLC

CERTIFICATE OF AUTHORIZATION NUMBER LB 7808

2100 Alafaya Trail, Suite 203 • Oviedo, Florida 32765 • 407-542-4967

WWW.PECONLINE.COM

SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST

DATE: MARCH 17, 2023

PREP BY: J.L.M.

DRAWN BY: J.L.M.

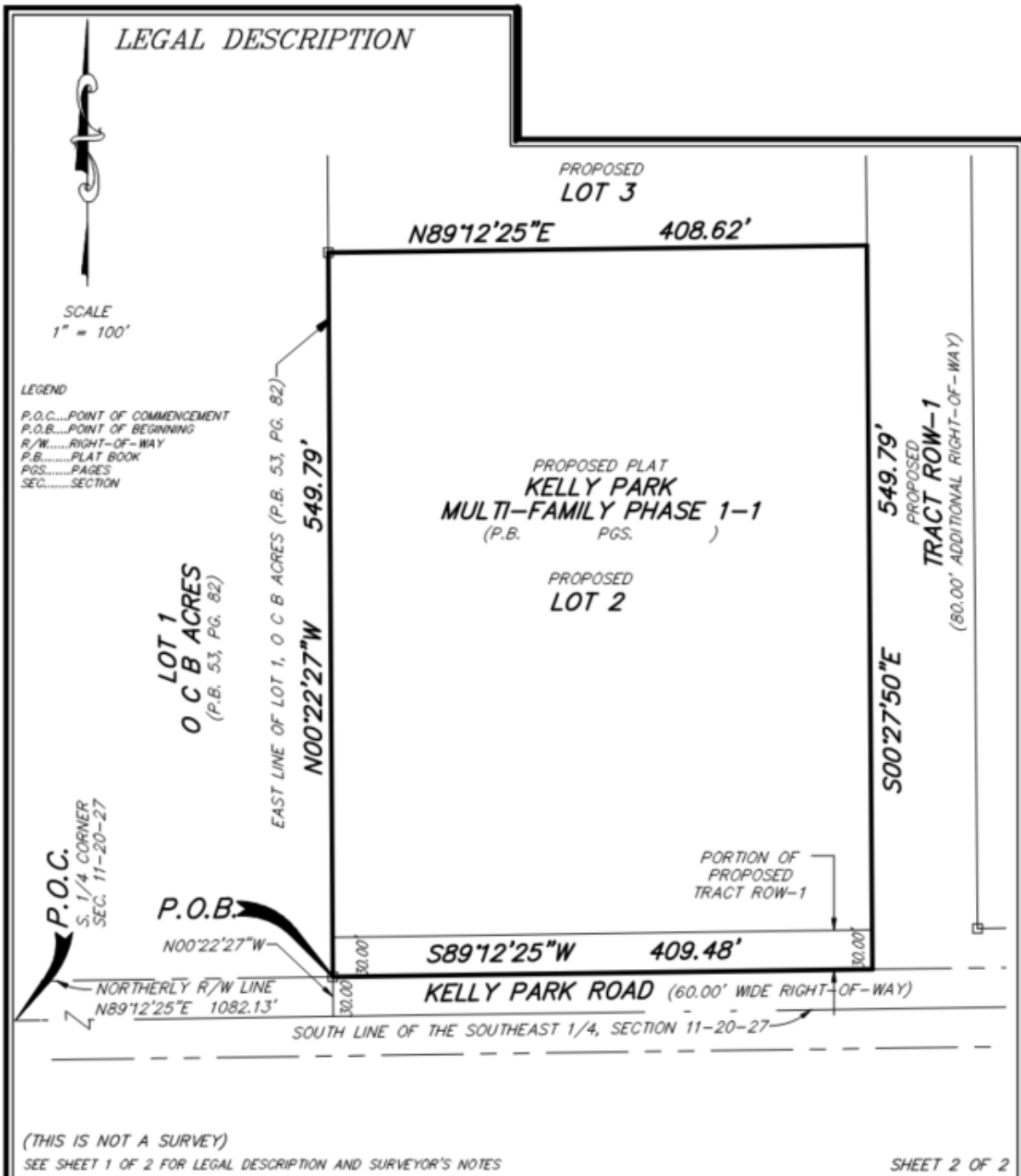
JOB #: 23-036

O:\23-036 Kelly Park Phase 3 Legal Description\23-036 KELLY PARK DESC.dwg Mar 17, 2023 - 11:07am

Parcel 2:

LEGAL DESCRIPTION			
LEGAL DESCRIPTION			
A TRACT OF LAND, BEING PROPOSED LOT 2 AND A PORTION OF TRACT ROW-1 OF THE PROPOSED PLAT OF KELLY PARK MULTI-FAMILY PHASE 1-1, LYING IN THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST BEING DESCRIBED AS FOLLOWS:			
COMMENCE AT SOUTH QUARTER CORNER OF SAID SECTION 11, FOR A POINT OF REFERENCE; THENCE RUN NORTH 89°12'25" EAST, ALONG THE SOUTH LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 1082.13 FEET TO THE SOUTHERLY EXTENSION OF THE EAST LINE OF LOT 1, 0.00 ACRES, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 53, PAGE 82 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA; THENCE DEPARTING SAID SOUTH LINE, RUN NORTH 00°22'27" WEST, ALONG SAID SOUTHERLY EXTENSION 30.00 FEET TO A POINT LYING ON THE NORTH RIGHT-OF-WAY LINE OF KELLY PARK ROAD AND THE POINT OF BEGINNING; THENCE CONTINUE NORTH 00°22'27" WEST, ALONG THE EAST LINE OF SAID LOT 1, A DISTANCE OF 549.79 FEET; THENCE DEPARTING SAID EAST LINE, RUN SOUTH 89°12'25" EAST, 408.62 FEET; THENCE RUN SOUTH 00°27'50" EAST, 549.79 FEET; THENCE RUN SOUTH 89°12'25" WEST, 409.48 FEET TO THE POINT OF BEGINNING.			
THE ABOVE DESCRIBED TRACT OF LAND LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 5.163 ACRES MORE OR LESS.			
SURVEYOR'S NOTES:			
(1) THIS LEGAL DESCRIPTION IS NOT VALID UNLESS IT BEARS THE SIGNATURE AND SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER IDENTIFIED BELOW.			
(2) NO ABSTRACT FOR RIGHTS-OF-WAY, EASEMENTS, OWNERSHIP OR OTHER INSTRUMENTS OF RECORD HAVE BEEN PROVIDED TO THIS FIRM.			
(3) BEARINGS SHOWN HEREON ARE ASSUMED RELATIVE TO THE SOUTH LINE OF THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST, BEING NORTH 89°12'25" EAST.			
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(5) THIS SKETCH DOES NOT REPRESENT A FIELD SURVEY, AS SUCH.			
(6) THE DELINEATION OF LANDS SHOWN HEREON IS AS PER THE CLIENT'S INSTRUCTIONS.			
REVISIONS:		Digitally signed by David A White Date: 2023.08.01 09:01:42 -04'00'	
REVISED SKETCH AND DESCRIPTION 7-25-2023 (J.L.M.)			
(THIS IS NOT A SURVEY)		SHEET 1 OF 2	
SEE SHEET 2 OF 2 FOR SKETCH OF DESCRIPTION.			
PEC SURVEYING AND MAPPING, LLC CERTIFICATE OF AUTHORIZATION NUMBER LB 7808 2100 Alafaya Trail, Suite 203 • Oviedo, Florida 32765 • 407-542-4967 WWW.PECONLINE.COM			
SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST			
DATE: JUNE 13, 2023	PREP BY: J.L.M.	DRAWN BY: J.L.M.	JOB #: 23-082

C:\23-082 Kelly Park Commercial Tract\23-082 COMMERCIAL LEGAL.dwg Jul 25, 2023 - 11:27am



PEC 2100 Alafaya Trail, Suite 203 • Oviedo, Florida 32765 • 407-542-4967 WWW.PECONLINE.COM SURVEYING AND MAPPING, LLC CERTIFICATE OF AUTHORIZATION NUMBER LB 7808			
SECTION II, TOWNSHIP 20 SOUTH, RANGE 27 EAST			
DATE: JUNE 13, 2023	PREP BY: J.L.M.	DRAWN BY: J.L.M.	JOB #: 23-082

C:\23-082 Kelly Park Commercial Tract\23-082 COMMERCIAL LEGAL.dwg Jul 25, 2023 - 11:28am

LEGAL DESCRIPTION:

A TRACT OF LAND, BEING PROPOSED LOT 2 AND A PORTION OF TRACT ROW-1 OF THE PROPOSED PLAT OF KELLY PARK MULTI-FAMILY PHASE 1-1, LYING IN THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST BEING DESCRIBED AS FOLLOWS:

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THE ABOVE DESCRIBED TRACT OF LAND LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 5.163 ACRES MORE OR LESS.

Exhibit C

Parcel 1:

LEGAL DESCRIPTION

(THIS IS NOT A SURVEY)

LEGAL DESCRIPTION

A PARCEL OF LAND LYING IN THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST, ORANGE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

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SURVEYOR'S NOTES:

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Digitally signed
by David A
White
Date:
2023.03.17
11:11:01 -04'00'

SHEET 1 OF 2

PEC

SURVEYING AND MAPPING, LLC

CERTIFICATE OF AUTHORIZATION NUMBER LB 7808

2100 Alafaya Trail, Suite 203 • Oviedo, Florida 32765 • 407-542-4967

WWW.PECONLINE.COM

SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST

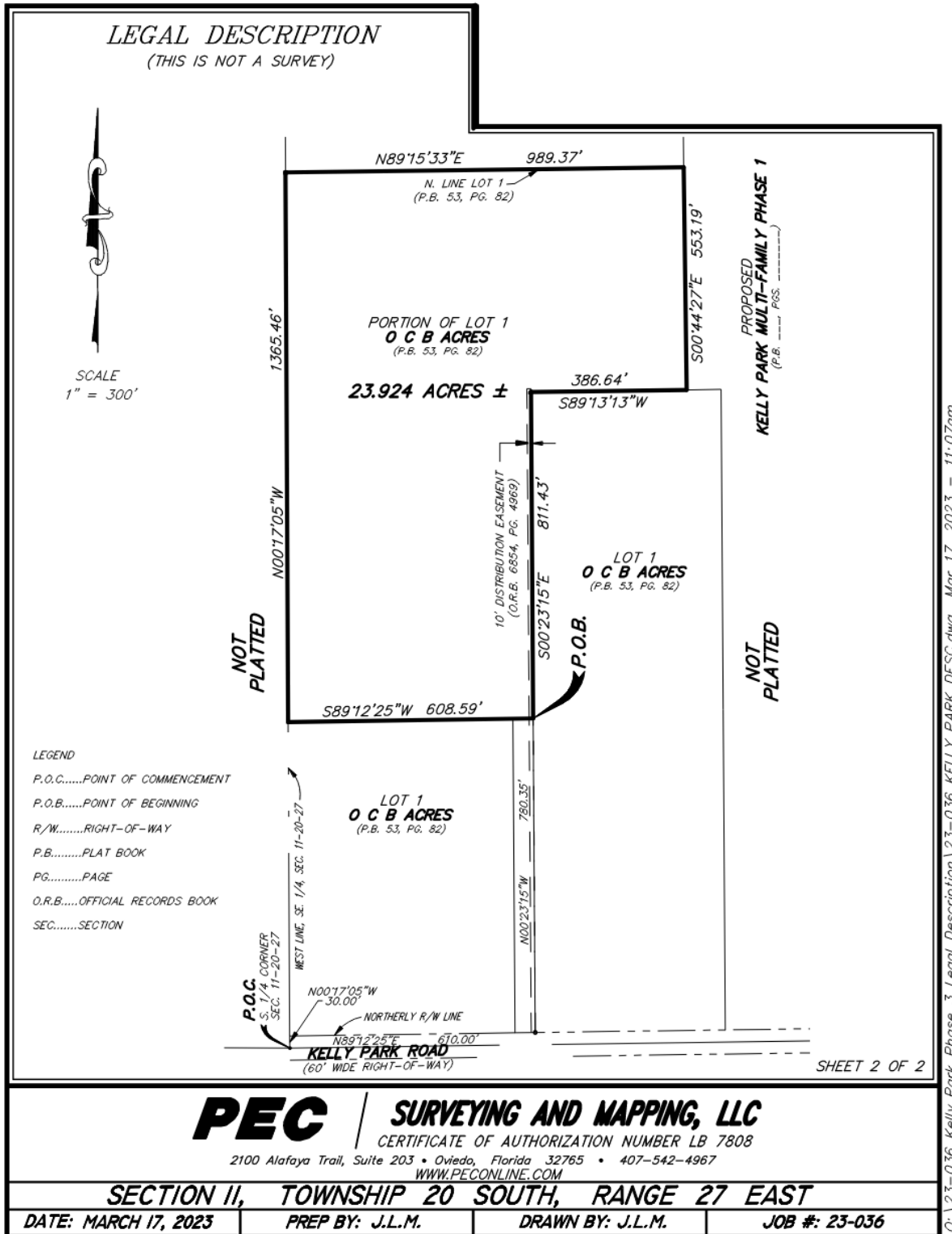
DATE: MARCH 17, 2023

PREP BY: J.L.M.

DRAWN BY: J.L.M.

JOB #: 23-036

O:\23-036 Kelly Park Phase 3 Legal Description\23-036 KELLY PARK DESC.dwg Mar 17, 2023 - 11:02am



Parcel 2:

LEGAL DESCRIPTION

LEGAL DESCRIPTION

A TRACT OF LAND, BEING PROPOSED LOT 2 AND A PORTION OF TRACT ROW-1 OF THE PROPOSED PLAT OF KELLY PARK MULTI-FAMILY PHASE 1-1, LYING IN THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST BEING DESCRIBED AS FOLLOWS:

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THE ABOVE DESCRIBED TRACT OF LAND LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 5.163 ACRES MORE OR LESS.

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REVISIONS:

REVISED SKETCH AND DESCRIPTION 7-25-2023 (J.L.M.)



Digitally signed
by David A
White
Date:
2023.08.01
09:01:42 -04'00'

(THIS IS NOT A SURVEY)

SEE SHEET 2 OF 2 FOR SKETCH OF DESCRIPTION.

SHEET 1 OF 2

PEC

SURVEYING AND MAPPING, LLC

CERTIFICATE OF AUTHORIZATION NUMBER LB 7808

2100 Alafaya Trail, Suite 203 • Oviedo, Florida 32765 • 407-542-4967

WWW.PECONLINE.COM

SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST

DATE: JUNE 13, 2023

PREP BY: J.L.M.

DRAWN BY: J.L.M.

JOB #: 23-082

C:\23-082 Kelly Park Commercial Tract\23-082 COMMERCIAL LEGAL.dwg Jul 25, 2023 - 11:27am



LEGAL DESCRIPTION:

A TRACT OF LAND, BEING PROPOSED LOT 2 AND A PORTION OF TRACT ROW-1 OF THE PROPOSED PLAT OF KELLY PARK MULTI-FAMILY PHASE 1-1, LYING IN THE SOUTHEAST QUARTER OF SECTION 11, TOWNSHIP 20 SOUTH, RANGE 27 EAST BEING DESCRIBED AS FOLLOWS:

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THE ABOVE DESCRIBED TRACT OF LAND LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 5.163 ACRES MORE OR LESS.



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 5.

Meeting Date: February 5, 2025

Department: Public Services

SUBJECT:

Mid-Florida South Logistics Park - Roadway Maintenance Agreement

REQUEST:

Authorize the Mayor to execute the Roadway Maintenance Agreement with BPG Mid Florida South 1, LLC.

SUMMARY:

Pursuant to that certain Access Easement Agreement dated March 3, 2010 and recorded March 12, 2010 in the Official Records of Orange County, Florida as Document #20100144962 (Book 10014, Page 4293), the applicant (as successor of interest to the easement), as well as, its permitted users, have an easement through a tract of land owned by the City for the purpose of vehicular and pedestrian ingress to property owned by the applicant. The City has agreed to allow the applicant to construct a public roadway on such lands owned by the City (as specified within the Access Easement Agreement) to provide access to the applicant's project and the applicant has agreed to construct said roadway and provide maintenance of same. This maintenance agreement obligates the applicant to construct the public access roadway according to the City's specifications and requirements, then to subsequently maintain same following construction. In turn, via this maintenance agreement, the City grants an easement to applicant for ingress/egress over the area on which the public roadway is to be constructed in to accommodate applicant's construction and maintenance of the public roadway.

FUNDING SOURCE:

Not applicable.

RECOMMENDED MOTION:

Authorize the Mayor to execute the Roadway Maintenance Agreement with BPG Mid Florida South 1, LLC.

ATTACHMENTS:

1. Mid-Florida South - Roadway Maintenance Agreement

PREPARED BY AND RETURN TO:
Forrest Ragsdale, Esq.
Greenberg Traurig, P.A.
450 S. Orange Ave., Suite 650
Orlando, FL 32801

ROADWAY MAINTENANCE AGREEMENT

THIS ROADWAY MAINTENANCE AGREEMENT (this “Agreement”) is made and entered into as of December ____, 2024 by and between the **CITY OF APOPKA** (the “City”) and **BPG MID FLORIDA SOUTH 1 LLC**, a Delaware limited liability company, with an address of 1540 Genessee Street, Kansas City, Missouri 64102, and its successors or assigns (“Developer”).

RECITALS:

WHEREAS, the City is the fee simple owner of that certain real property legally described on **Exhibit “A”** attached hereto and made a part hereof (the “City Property”);

WHEREAS, Developer is the fee simple owner of that certain real property legally described on **Exhibit “B”** attached hereto and made a part hereof (the “Developer Property”);

WHEREAS, Developer (as successor-in-title to D. Wayne Simpson and Susie Simpson) is the grantee under that certain Access Easement Agreement dated March 3, 2010 and recorded March 12, 2010 in the Official Records of Orange County, Florida as Document #20100144962 (Book 10014, Page 4293) (the “Existing Access Easement”), pursuant to which, Developer and its “Permitted Users” (as such term is defined in the Existing Access Easement), have an easement in, through, under and upon “Tract F” of the City Property for the purpose of vehicular and pedestrian ingress egress to and from a portion of the Developer Property and rights to provide and maintain access to the Developer Property through such portion of the City Property;

WHEREAS, the City has agreed to allow Developer to construct public roadways (the “Access Road”) on the City Property to serve the Developer’s proposed development on the Developer Property, and the Access Road will provide direct public vehicular ingress and egress to and from the Developer Property and Peterson Road, Apopka, Florida, a public road; and

WHEREAS, upon completion of the Access Road, Developer shall be solely responsible for the maintenance of the Access Road and the costs thereof upon the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the Recitals stated hereinabove, and the mutual agreements and covenants contained herein, and such other good and valuable consideration, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. Recitals. The recitals set forth above are true and correct and are incorporated herein by reference and made part of this Agreement.

2. Construction of Access Road. The Developer shall be solely responsible for the paving and construction of the Access Road in accordance with the City's requirements.

3. Maintenance of Access Road. Following Developer's construction of the Access Road, Developer shall be responsible for all costs and expenses of maintaining the Access Road in good condition and repair, clean and free of rubbish and other hazards to persons using the Access Road in a condition substantially similar to other public roadways within the City of Apopka limits, and otherwise according to the City's requirements. Developer shall be responsible for the performance of the maintenance and repair of the Access Road, including the maintenance and repair of immediately adjacent landscaped areas within the boundaries of the City Property. In the event that Developer fails to maintain the Access Road in accordance with this Agreement, then the City shall deliver written notice thereof to Developer, in accordance with the notice provision of this Agreement, specifying the particulars in respect to which Developer has failed to perform. If after thirty (30) days from the date of such notice Developer's performance continues to be unsatisfactory, the City shall have the right to perform such maintenance (and if such maintenance is of a type which is generally of a continuing nature, to continue to do so until such time as Developer provides adequate assurance that the maintenance will be performed on a regular and satisfactory basis pursuant to the terms hereof). The reasonable out-of-pocket costs incurred by the City shall be reimbursed by Developer to the City within fifteen (15) business days after Developer's receipt of an invoice from the City therefor together with reasonable supporting documentation.

4. Grant of Easement. The City hereby grants and conveys for the benefit of Developer, its successors and assigns, and any individual or entity, from time to time, designated by Developer or entitled to use or occupy the Developer Property pursuant to any lease, sublease, license, concession or other similar agreement, as well as its agents, contractors, customers, vendors, suppliers, visitors, guests, invitees and licensees of any such parties, a perpetual non-exclusive irrevocable easement in, through, under and upon the City Property for purposes of vehicular and pedestrian ingress to and egress from the Developer Property and to perform the obligations set forth in Paragraphs 2 and 3 above. The easement granted herein shall run with and burden the land comprising the City Property and be appurtenant to and run with the land comprising the Developer Property, and shall inure to the benefit of, and be binding upon, the parties hereto and their respective successors and permitted assigns.

5. Assignment of Developer's Obligations. Developer shall have the unrestricted right to assign its rights and obligations under this Agreement to any purchaser of all or any portion of the Developer Property or to an association or other legal entity formed for purposes of managing, operating and maintaining the proposed development project on the Developer

Property, provided that the Developer or applicable transferee notifies the City in writing and the transferee assumes the rights and obligations of Developer pursuant to a written assignment and assumption agreement recorded in the Official Records of Orange County, Florida. Upon any assignment by Developer pursuant to the terms hereof, Developer shall be relieved of its obligations and any liability arising or accruing under this Agreement on or after the effective date of such assignment.

6. Indemnification. Developer shall indemnify and hold harmless the City from and against any and all claims, suits, actions and legal proceedings arising as a result of the negligence or willful misconduct of Developer in the performance of its obligations under this Agreement.

7. No Waiver. Any failure to enforce any provision contained in this Agreement shall in no way be deemed a waiver of the right to do so thereafter. The invalidity, violation, abandonment or waiver of any one or more of any of the provisions hereof shall not affect or impair the remaining portions of this Agreement.

8. Ratification. This Agreement constitutes the entire Agreement between the Developer and the City and may not be modified or amended in any manner other than by a written amendment executed by both the Developer and the City, or their respective successors in interest, devisees, grantees, and assigns, and recorded in the Public Records of Orange County, Florida.

9. Estoppels. Within fifteen (15) days following the City's receipt of written request, the City shall execute, acknowledge, and deliver to Developer (or its lenders or other designees) a certificate: (i) certifying that this Agreement has not been modified and is in full force and effect (or, if there have been modifications, that the same is in full force and effect as modified and specifying the modifications); and (ii) stating whether, to the best knowledge of the signatory of such certificate, any default exists, and if so, specifying each default of which the signatory may have knowledge.

10. Notices. All notices and other communications required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been duly given and to be effective (i) on the date on which such communications are delivered by personal delivery; (ii) on the next business day following deposit by the sender via overnight DHL, Federal Express, or other similar nationally recognized overnight courier service; or (iii) when received as confirmed by the date-stamped time of receipt on the e-mail message, as applicable, provided that if the confirmation receipt or the date-stamped time of receipt is later than 5:00 p.m., Eastern Time, the notice shall be deemed received as of the next business day, addressed to the parties at the addresses specified below, or at such other address as the party to whom the notice is sent has designated in accordance with this Section 8:

<u>If to the City:</u>	City of Apopka, Florida 120 E. Main Street Apopka, Florida 32703 Attn: Richard Earp, City Engineer Email: REarp@apopka.net
------------------------	--

With a copy to: Shepard, Smith, Hand & Brackins, PA
2300 Maitland Center Parkway, Suite 100
Maitland, Florida 32751
Attn: Cliff Shepard, City Attorney
Email: cshepard@shepardfirm.com

If to Developer: BPG Mid Florida South 1 LLC
c/o BlueScope Properties Group LLC
1540 Genessee Street
Kansas City, Missouri 64102
Attn: Matt Roth, President
Email: matthew.roth@bluescopeproperties.com

With a copy to: BPG Mid Florida South 1 LLC
c/o BlueScope Properties Group LLC
1540 Genessee Street
Kansas City, Missouri 64102
Attn: MaryTeresa Doyle, Legal Counsel
Email: maryteresa.doyle@bluescopeproperties.com

11. Miscellaneous Provisions. This Agreement may be executed in counterparts, each of which counterparts shall constitute an original and all of which together shall constitute one and the same instrument. If any provision of this Agreement is held or rendered illegal or unenforceable, it shall be considered separate and severable from this Agreement and the remaining provisions of this Agreement shall remain in force and bind the parties as though the illegal or unenforceable provision had never been included in this Agreement. This Agreement sets forth the entire agreement between the parties hereto regarding the subject matter hereof and the obligations with respect to the City Property and there are no other agreements or understandings between them regarding the subject matter hereof. In the event of any inconsistency or conflict between this Agreement and the Existing Access Easement or any other agreement between the City and Developer concerning Developer's obligations with respect to the City Property, the terms of this Agreement shall control. Venue for any action involving this Agreement shall lie only in Orange County, Florida. This Agreement shall be construed in accordance with and governed by the laws of the State of Florida. The captions of this Agreement are for convenience purposes only and shall have no effect on its construction or interpretation. No consent or waiver, express or implied, by either party to this Agreement of any breach or default by the other in the performance of any obligation hereunder shall be deemed or construed to be a consent to or a waiver of any other breach or default by such party hereunder. Failure on the part of any party hereto to complain of any act or failure to act of the other party or to declare the other party in default hereunder, irrespective of how long such failure continues, shall not constitute a waiver of the rights of such party hereunder.

[Signatures Begin on Next Page]

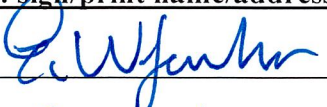
IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date and year first above written.

Signed, sealed and delivered in the presence of:

DEVELOPER:

BPG MID FLORIDA SOUTH 1 LLC,
a Delaware limited liability company

Witness #1: sign/print name/address below

Signature: 

Print Name: Eric W. Ancko

Address: 1540 Genessee

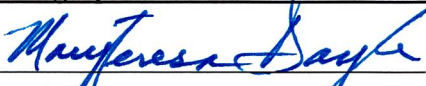
KC, MO 64102

By: 

Name: Matthew Roth

Title: President

Witness #2: sign/print name/address below

Signature: 

Print Name: MARYTERESA DOYLE

Address: 1540 Genessee St.

Kansas City, MO 64102

STATE OF MISSOURI

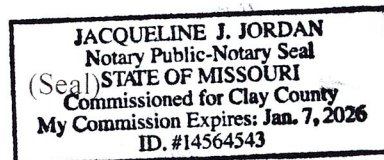
COUNTY OF JACKSON

On this 10 day of December, 2024, before me, a Notary Public in and for said state, and the above competent witnesses, personally appeared Matthew Roth, President of BPG Mid Florida South 1 LLC, a Delaware limited liability company, known to me to be the person who executed the within Roadway Maintenance Agreement, and acknowledged to me that he executed the same on behalf of the company for the purposes therein stated.


Notary Public Signature

Printed Name Jacqueline Jordan

My Commission Expires: 01.07.2026



Signed, sealed and delivered in the presence of:

Witness #1: sign/print name/address below

Signature:_____

Print Name:_____

Address:_____

Witness #2: sign/print name/address below

Signature:_____

Print Name:_____

Address:_____

GRANTEE:

CITY OF APOPKA, FLORIDA, a
municipal corporation

By:_____

Bryan Nelson, Mayor

Attest:

By:_____

Susan M. Bone, City Clerk

Approved as to form and legality by legal
counsel

By:_____

Print Name:_____

STATE OF FLORIDA

COUNTY OF ORANGE

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐ online notarization this _____ day of _____, 2024, by Bryan Nelson, the Mayor of CITY OF APOPKA, FLORIDA, a municipal corporation, on behalf of said entity. He ☐ is personally known to me or produced _____ as identification.

(Affix Notary Stamp/Seal Below)

NOTARY PUBLIC

Print Name:_____

My Commission Expires:_____

EXHIBIT "A"

CITY PROPERTY

TRACTS E AND F OF MID-FLORIDA LOGISTICS PARK, ACCORDING TO THE MAP OR PLAT THEREOF, RECORDED IN PLAT BOOK 99, PAGE 34, OFFICIAL RECORDS OF ORANGE COUNTY, FLORIDA.

EXHIBIT "B"

DEVELOPER PROPERTY

LOTS 1 AND 2, AND TRACTS A, B, C AND D, MID-FLORIDA SOUTH LOGISTICS PARK,
ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 116, PAGE 130,
OFFICIAL RECORDS OF ORANGE COUNTY, FLORIDA.



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 6.

Meeting Date: February 5, 2025

Department: Public Services

SUBJECT:

Mid-Florida South Logistics Park - Sanitary, Water and Re-Use Water Easement Agreement with BPG Mid Florida South 1, LLC

REQUEST:

Authorize the Mayor to execute the Roadway Maintenance Agreement.

SUMMARY:

As part of the development process, the City requires sanitary, water, and re-use easements to access City infrastructure and water lines installed onsite that serve a project as well as other utility customers. This instrument provides the City with the requisite easement to install, inspect, repair, operate, and maintain water, sewer, and re-use water lines and infrastructure per City requirements on the applicant's property.

FUNDING SOURCE:

Not applicable.

RECOMMENDED MOTION:

Authorize the Mayor to execute the Sanitary, Water and Re-Use Water Agreement with BPG Mid Florida South 1, LLC.

ATTACHMENTS:

1. Mid-Florida South - Utility Easement Agreement

PREPARED BY AND RETURN TO:
Forrest Ragsdale, Esq.
Greenberg Traurig, P.A.
450 S. Orange Ave., Suite 650
Orlando, FL 32801

SANITARY, WATER AND RE-USE WATER EASEMENT AGREEMENT

THIS SANITARY, WATER AND RE-USE WATER EASEMENT AGREEMENT (this “Agreement”) is made and entered into as of December ____, 2024 by and between **BPG MID FLORIDA SOUTH 1 LLC**, a Delaware limited liability company, with an address of 1540 Genessee Street, Kansas City, Missouri 64102, and its successors or assigns (“Grantor”), and the **CITY OF APOPKA**, a municipal corporation, whose address is 120 East Main Street, Apopka, Florida 32703 (“Grantee”). The Grantor and Grantee may be collectively referred to herein as the “Parties”.

RECITALS

A. Grantor is the fee simple owner of certain real property legally described on Exhibit “A” attached hereto and incorporated herein by reference (the “Grantor Property”).

B. Grantor has agreed to grant Grantee (i) a perpetual non-exclusive sanitary sewer easement (the “Sanitary Easement”) over, upon, under, through and across the area of Grantor’s Property depicted on Exhibit “B” attached hereto and incorporated herein by reference (the “Sanitary Easement Area”), (ii) a perpetual non-exclusive water easement (the “Water Easement”) over, upon, under, through and across the area of Grantor’s Property depicted on Exhibit “C” attached hereto and incorporated herein by reference (the “Water Easement Area”), and (iii) a re-use water easement (individually, the “Re-Use Water Easement”, and collectively with the Sanitary Sewer Easement and the Water Easement sometimes referred to herein as the “Easements”) over, upon, under, through and across the area of Grantor’s Property depicted on Exhibit “D” attached hereto and incorporated herein by reference (individually, the “Re-Use Water Easement Area”, and collectively with the Sanitary Sewer Easement Area and Water Easement Area (also generally depicted on Exhibit “E” attached hereto) sometimes referred to herein as the “Easement Areas”), each in accordance with and subject to the terms and provisions of this Agreement.

NOW, THEREFORE, in consideration of the foregoing Recitals, the execution of the Agreement by the Parties hereto, the mutual covenants and agreements contained herein, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged by the parties hereto, it is agreed as follows.

1. Recitals. The above recitals are true and correct and are hereby incorporated herein by reference.
2. Grant of Easements; Use of Easement Areas.

- a. Sanitary Easement. Subject to the terms and conditions set forth herein, Grantor does hereby grant and convey to Grantee the Sanitary Easement over, under, through and across the Sanitary Easement Area to install, inspect, repair, operate and maintain on, over, across, under, and through the Sanitary Easement Area, sanitary sewer lines and facilities and to enter upon the limited portions of Grantor Property reasonably required to inspect, maintain and repair said lines or facilities. The Sanitary Easement shall not be assigned, conveyed or transferred by Grantee without Grantor's prior written consent, which may be granted or withheld in Grantor's sole and absolute discretion. The Sanitary Easement shall not be used for any purposes or by any other party other than as specified herein.
- b. Water Easement. Subject to the terms and conditions set forth herein, Grantor does hereby grant and convey to Grantee the Water Easement over, under, through and across the Water Easement Area to install, inspect, repair, operate and maintain on, over, across, under, and through the Water Easement Area, water lines and facilities and to enter upon the limited portions of Grantor Property reasonably required to inspect, maintain and repair said lines or facilities. The Water Easement shall not be assigned, conveyed or transferred by Grantee without Grantor's prior written consent, which may be granted or withheld in Grantor's sole and absolute discretion. The Water Easement shall not be used for any purposes or by any other party other than as specified herein.
- c. Re-Use Water Easement. Subject to the terms and conditions set forth herein, Grantor does hereby grant and convey to Grantee the Re-Use Water Easement over, under, through and across the Re-Use Water Easement Area to install, inspect, repair, operate and maintain on, over, across, under, and through the Re-Use Water Easement Area, water lines and facilities and to enter upon the limited portions of Grantor Property reasonably required to inspect, maintain and repair said lines or facilities. The Re-Use Water Easement shall not be assigned, conveyed or transferred by Grantee without Grantor's prior written consent, which may be granted or withheld in Grantor's sole and absolute discretion. The Re-Use Water Easement shall not be used for any purposes or by any other party other than as specified herein.
- d. Use of Easement Areas. Prior to any entry onto the Grantor Property for the purposes contemplated herein, Grantee shall provide Grantor with at least forty-eight (48) hours' advance written notice to Grantor (or such shorter period in the case of an emergency, provided that written notice is still provided to Grantor), and Grantee shall promptly comply with any reasonable access requirements of Grantor from time to time. All work to be performed by Grantee and/or its agents or contractors shall be completed at Grantee's sole cost and expense, on a lien-free basis and in a good and workmanlike manner and in accordance with applicable laws, codes, statutes, permits and regulations of applicable governmental authorities. Grantor hereby reserves for itself, its successors and assigns the right to use the Easement Areas for any purpose which does not materially and adversely interfere with Grantee's use thereof for the purposes stated herein. Grantor further reserves the right to grant such other easements and encumbrances over and across the Easement Areas and other portions of the Grantor Property as it deems necessary in its sole and absolute discretion so long as same does not materially and adversely interfere with Grantee's use thereof for the purposes stated

herein. The Easements herein granted to the Grantee are made subject to all covenants, conditions, restrictions, and easements of record. Grantee will not and will not allow its employees, agents, or contractors to: (a) obstruct the Easement Areas or visibility along the Easement Areas in any way; (b) dump, spill, release, store or deposit any hazardous materials to be transported to, or dumped, spilled, released, permanently stored or deposited on, over or beneath the Easement Areas or Grantor Property; or (c) change the grade or drainage of the Easement Areas in such a way or otherwise take any action that would interfere with the use and enjoyment of the Grantor Property by Grantor or any other entity or individual entitled to use or occupy the Grantor Property (or the adjacent parcels requiring access through the Grantor Property) pursuant to any lease, sublease, license, concession or other similar agreement (including, without limitation, any contractors, customers, vendors, suppliers, visitors, guests, invitees and licensees of any such parties).

3. Routine Maintenance of Easement Areas. Subject to Grantee's maintenance and repair obligations with respect to any sanitary, water or re-use water lines or facilities installed by Grantee described in Section 2 above, and Grantee's obligation to restore the Grantor Property pursuant to Section 5 below, Grantor (or its designee(s)) shall perform and be responsible for all costs and expenses of any routine maintenance of the Easement Areas in good condition and repair, clean and free of rubbish and other hazards to persons using the Easement Areas.
4. Relocation. At any time Grantor may modify, reconfigure, and/or relocate the Easement Areas (or any portion thereof) in its sole and absolute discretion by providing at least ten (10) days' advance written notice to Grantee of same. Such notice shall describe in reasonable detail the portion of the Easement Areas which are to be modified, reconfigured or relocated, and the proposed new location of the Easements. Grantee shall have no right to disapprove the proposed new location of the Easements, so long as Grantee continues to have substantially similar rights to use and operate the lines and facilities installed by Grantee and such relocation does not result in any additional expense to Grantee for the construction and reinstallation of new lines and facilities (unless Grantor agrees to reimburse Grantee with respect thereto after the relocation and reinstallation of any sanitary sewer, water or re-use water lines or facilities, if applicable, is complete). Grantee shall promptly execute such instruments and documents as shall be reasonably necessary or required in connection with any such modification, reconfiguration or relocation of the Easement Areas.
5. Restoration. Grantee, at Grantee's sole cost and expense, shall be responsible for any damage done to the Grantor Property by Grantee or its agents, representatives, employees or contractors and, upon departing from or being required to vacate the Grantor Property, Grantee shall restore the Grantor Property to the same or better condition as existed prior to the entry onto the Grantor Property and/or commencement of any work by Grantee or its agents or contractors pursuant to this Agreement. In the event Grantor incurs any reasonable costs or expenses for repairing and restoring the Grantor Property, Grantee shall reimburse Grantor for any such costs and expenses within ten (10) business days after Grantee's receipt of a request by Grantor therefor.
6. No Liens. Grantee agrees to promptly pay for all materials furnished or labor performed in connection with the installation or construction of any sanitary sewer, water or re-use water lines or facilities and to keep the Grantor Property free and clear of any and all claims, liens

and liabilities in connection with such work. Grantee, at its sole cost and expense, shall discharge any liens filed against Grantor and/or the Grantor Property or any portion thereof (including the improvements thereon) from the performance of services or delivery of materials by third-party contractors relating to or arising out of the work by Grantee contemplated under this Agreement. Discharge of said liens shall in no event be later than ten (10) business days after Grantee is notified or becomes aware of any such lien. If Grantee has not removed any such lien within such ten (10) business day period, then Grantor may take any action reasonably necessary to so remove such lien, and any expenses, costs, or liabilities incurred by Grantor (including, without limitation, reasonable attorneys' fees incurred by Grantor) in connection therewith shall be payable by Grantee upon demand therefor.

7. Indemnification. Grantee shall indemnify and hold Grantor, its successors and assigns, harmless from any and all losses, damages and expenses, including reasonable attorneys' fees, arising from or in connection with the negligent exercise by Grantee of its rights hereunder (either directly or indirectly, including any negligent actions of Grantee's agents, representatives, employees or contractors), including, but not limited to, any personal injuries, deaths, property damage, mechanics' liens or other claims and causes of action of any kind. Grantee's indemnification under this paragraph shall be subject to the provisions of Florida Statutes §768.28(5)(as amended), including the limitations set forth therein.
8. Notices. All notices and other communications required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been duly given and to be effective (i) on the date on which such communications are delivered by personal delivery; (ii) on the next business day following deposit by the sender via overnight DHL, Federal Express, or other similar nationally recognized overnight courier service; or (iii) when received as confirmed by the date-stamped time of receipt on the e-mail message, as applicable, provided that if the confirmation receipt or the date-stamped time of receipt is later than 5:00 p.m., Eastern Time, the notice shall be deemed received as of the next business day, addressed to the parties at the addresses specified below, or at such other address as the party to whom the notice is sent has designated in accordance with this Section 7:

If to Grantee: City of Apopka, Florida
120 E. Main Street
Apopka, Florida 32703
Attn: Richard Earp, City Engineer
Email: REarp@apopka.net

With a copy to: Shepard, Smith, Hand & Brackins, PA
2300 Maitland Center Parkway, Suite 100
Maitland, Florida 32751
Attn: Cliff Shepard, City Attorney
Email: cshepard@shepardfirm.com

If to Grantor: BPG Mid Florida South 1 LLC
c/o BlueScope Properties Group LLC
1540 Genessee Street
Kansas City, Missouri 64102
Attn: Matt Roth, President

Email: matthew.roth@bluescopeproperties.com

With a copy to:

BPG Mid Florida South 1 LLC
c/o BlueScope Properties Group LLC
1540 Genessee Street
Kansas City, Missouri 64102
Attn: MaryTeresa Doyle, Legal Counsel
Email: maryteresa.doyle@bluescopeproperties.com

9. Successors and Assigns. The terms, provisions, covenants, agreements, restrictions and conditions in this Agreement are intended to be, and shall be construed as, covenants running with the Grantor Property. The burden(s) and benefit(s) of such terms, provisions, covenants, agreements, restrictions and conditions shall run to and may be enforced by the Parties hereto, any successors, assigns or transferees of Grantor, and any assigns of Grantee permitted pursuant to the terms hereof. Grantor shall have the unrestricted right to assign its rights and obligations under this Agreement to any association or other legal entity formed for purposes of managing, operating and maintaining the proposed development project on or related to the Grantor Property, provided that the Grantor or applicable transferee notifies the City in writing. Upon any assignment by Grantor pursuant to the terms hereof, Grantor shall be relieved of its obligations and any liability arising or accruing under this Agreement on or after the effective date of such assignment.
10. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida.
11. Remedies Cumulative. All rights and remedies of the parties in this Agreement shall be cumulative and none shall exclude any other right or remedy allowed at law or in equity and said rights or remedies may be exercised and enforced concurrently. No waiver by any party of any subsequent breach of such covenant or condition shall authorize the breach or non-observance on any other occasion of the same or any other covenant or condition of this Agreement. If either party brings an action at law or in equity to enforce this Agreement, the prevailing party in that action will be entitled to recover reasonable attorneys' fees and court costs for all stages of litigation, including appellate proceedings.
12. Severability. If any provision of this Agreement or the application of any provision to any person or any circumstance shall be determined to be invalid or unenforceable, then such determination shall not affect any other provision of this Agreement or the application of said provision to any party or circumstance, all of which other provisions shall remain in full force and effect.
13. Amendments in Writing. No change, amendment, termination, or attempted waiver of any of the provisions of this Agreement shall be binding upon any party unless in writing and signed by all parties hereto.
14. Counterparts. This Agreement and the attached Exhibits constitutes the complete and integrated agreement between the parties with respect to the subject matter hereof. This Agreement may be executed in a number of identical counterparts. If so executed, each of such counterparts is to be deemed an original for all purposes and all such counterparts shall, collectively, constitute one agreement, but, in making proof of this Agreement, it shall not be necessary to produce or

account for more of such counterparts than are required to show that each party hereto executed at least one such counterpart.

15. Authority. By their execution hereof each person executing this Agreement hereby warrants that they have full power and authority to bind any company, partnership, corporation, trust or other entity for which he or she purports to act hereunder.
16. No Dedication. Nothing in this Agreement shall be deemed to constitute a gift, grant, or dedication of any real property to the general public or for any public purpose whatsoever.

[Remainder of page intentionally left blank]

[Signature pages and exhibits follow]

IN WITNESS WHEREOF, the Parties have executed this Agreement as of this day and year as written above.

Signed, sealed and delivered in the presence of:

Witness #1: sign/print name/address below

Signature: *Eric Wyandko*

Print Name: Eric Wyandko

Address: 1540 GENESSEE
KC, MO 64102

Witness #2: sign/print name/address below

Signature: *Maryteresa Doyle*

Print Name: MARYTERESA DOYLE

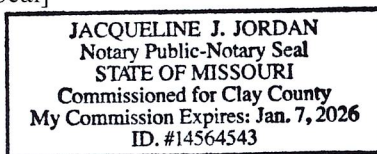
Address: 1540 Genessee St.
Kansas City, MO 64102

STATE OF MISSOURI

COUNTY OF JACKSON

On this 10 day of December in the year 2024, before me, a Notary Public in and for said state, personally appeared Matthew R. Roth, President of BPG Mid Florida South 1 LLC, a Delaware limited liability company, known to me to be the person who executed the within Agreement on behalf of said company and acknowledged to me that he executed the same for the purposes therein stated.

[Seal]



GRANTOR:

BPG MID FLORIDA SOUTH 1 LLC,
a Delaware limited liability company

By: *Matthew Roth*

Name: Matthew Roth

Title: President

Jacqueline Jordan
Notary Public

Printed Name: Jacqueline Jordan

My Commission Expires: 01.07.2026

[Grantee's signature page follows]

Signed, sealed and delivered in the presence of:

Witness #1: sign/print name/address below

Signature: _____

Print Name: _____

Address: _____

Witness #2: sign/print name/address below

Signature: _____

Print Name: _____

Address: _____

GRANTEE:

CITY OF APOPKA, FLORIDA, a municipal corporation

By: _____
Bryan Nelson, Mayor

Attest:

By: _____
Susan M. Bone, City Clerk

Approved as to form and legality by legal counsel

By: _____

Print Name: _____

STATE OF FLORIDA

COUNTY OF ORANGE

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐ online notarization this _____ day of _____, 2024, by Bryan Nelson, the Mayor of CITY OF APOPKA, FLORIDA, a municipal corporation, on behalf of said entity. He ☐ is personally known to me or produced _____ as identification.

(Affix Notary Stamp/Seal Below)

NOTARY PUBLIC

Print Name: _____

My Commission Expires: _____

EXHIBIT A

GRANTOR PROPERTY

Tract A, MID-FLORIDA SOUTH LOGISTICS PARK, according to the plat thereof, as recorded in Plat Book 116, Page 130, Public Records of Orange County, Florida.

END OF EXHIBIT A

EXHIBIT B
SANITARY EASEMENT AREA

**SKETCH OF DESCRIPTION
MID-FLORIDA SOUTH LOGISTICS PARK
SANITARY EASEMENT**

SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST
CITY OF APOPKA, ORANGE COUNTY, FLORIDA

LEGAL DESCRIPTION

A PARCEL OF LAND LOCATED IN SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST, CITY OF APOPKA, ORANGE COUNTY FLORIDA, BEING A PORTION OF THE LANDS CONVEYED BY DEED TO BPG MID FLORIDA SOUTH 1 LLC AS DESCRIBED IN DOCUMENT NUMBER 20230079685, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHEAST CORNER OF TRACT F, MID-FLORIDA LOGISTICS PARK, OF PLAT BOOK 99, PAGES 34-43, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA; THENCE ALONG THE SOUTH LINE TRACT "F" OF SAID MID-FLORIDA LOGISTICS PARK, S89°58'26"W, A DISTANCE OF 8.27 FEET TO THE POINT OF BEGINNING;

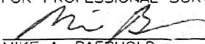
THENCE DEPARTING SAID SOUTH LINE OF TRACT "F", S33°45'00"W, A DISTANCE OF 48.86 FEET; THENCE S11°15'00"W, A DISTANCE OF 435.47 FEET; THENCE S22°58'50"W, A DISTANCE OF 11.96 FEET; THENCE S45°13'50"W, A DISTANCE OF 10.66 FEET; THENCE S90°00'00"W, A DISTANCE OF 50.51 FEET; THENCE N06°04'25"E, A DISTANCE OF 10.06 FEET; THENCE N90°00'00"E, A DISTANCE OF 45.33 FEET; THENCE N45°13'50"E, A DISTANCE OF 4.57 FEET; THENCE N22°58'50"E, A DISTANCE OF 8.97 FEET; THENCE N11°15'00"E, A DISTANCE OF 436.43 FEET; THENCE N33°45'00"E, A DISTANCE OF 44.16 FEET TO SAID SOUTH LINE OF TRACT "F"; THENCE ALONG SAID SOUTH LINE OF TRACT "F", N89°58'26"E, A DISTANCE OF 12.03 FEET TO THE POINT OF BEGINNING.

CONTAINING 0.126 ACRES (5485 SQUARE FEET) OF LAND, MORE OR LESS.

SURVEYOR'S NOTES

1. THE PURPOSE OF THIS SKETCH OF DESCRIPTION IS TO PROVIDE A LEGAL DESCRIPTION FOR A PROPOSED SANITARY EASEMENT.
2. THE BASIS OF BEARINGS FOR THIS SKETCH IS THE SOUTH LINE OF MID-FLORIDA LOGISTICS PARK, PLAT BOOK, 99, PAGES 34-43, WHICH BEARS N89°58'26"E.
3. THE PROPERTY DEPICTED ON THIS SKETCH IS SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD.
4. THIS LEGAL DESCRIPTION IS INCOMPLETE UNLESS ACCOMPANIED BY A SKETCH OF THE PROPERTY DESCRIBED HEREIN.
5. THIS IS NOT A SURVEY.

THIS SKETCH OF DESCRIPTION OR COPIES THEREOF ARE NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.

 LEADING EDGE LAND SERVICES INCORPORATED 8802 EXCHANGE DRIVE ORLANDO, FLORIDA 32809 PHONE: (407) 351-6730 FAX: (407) 351-9691 WEB: www.leadingedgels.com FLORIDA LICENSED BUSINESS NUMBER LB 6846	SKETCH OF DESCRIPTION FOR ARCO	DATE OF DRAWING: 1 APR 2024 MANAGER: MAB CADD: JAA PROJECT NUMBER: 512-22019 FIELD BOOK NUMBER: N/A LAST FIELD WORK: N/A CREW CHIEF(S): N/A COMPUTER FILE: 512019SD13.DWG SCALE: N/A SHEET 1 OF 3
	SURVEYOR'S CERTIFICATION I, THE UNDERSIGNED, FLORIDA LICENSED SURVEYOR AND MAPPER, DO HEREBY CERTIFY THAT I HAVE COMPLETED THIS SKETCH IN ACCORDANCE WITH FLORIDA ADMINISTRATIVE RULE 5J-17 STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYORS AND MAPPERS.  MIKE A. BAERHOLD PROFESSIONAL SURVEYOR AND MAPPER NUMBER 5575DATE: 7-18-2024	

SKETCH OF DESCRIPTION MID-FLORIDA SOUTH LOGISTICS PARK SANITARY EASEMENT

SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST
CITY OF APOPKA, ORANGE COUNTY, FLORIDA

LINE TABLE

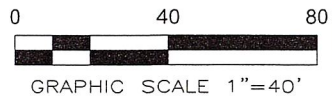
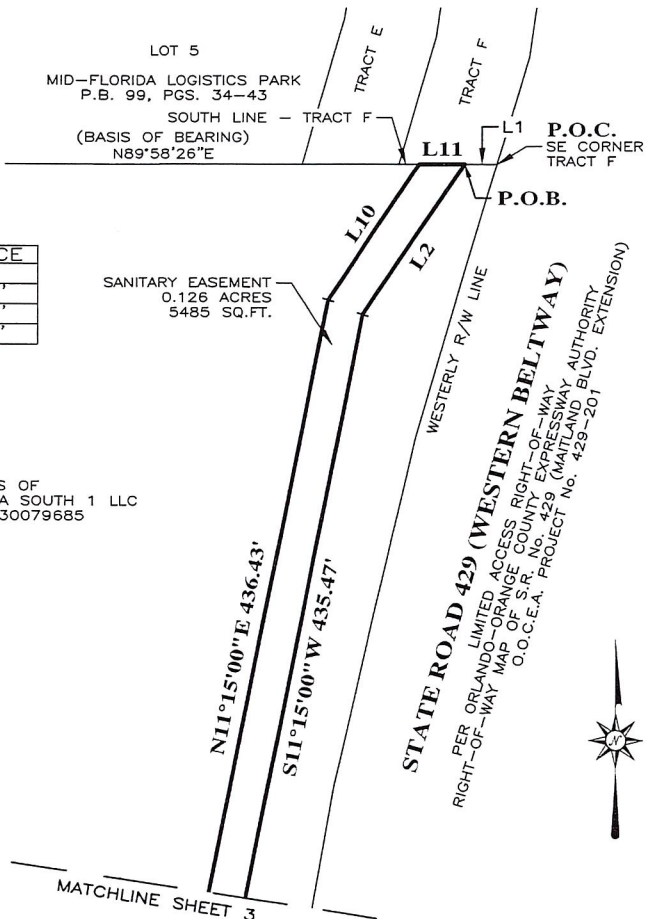
LINE	BEARING	DISTANCE
L1	S89°58'26"W	8.27'
L2	S33°45'00"W	48.86'
L10	N33°45'00"E	44.16'
L11	N89°58'26"E	12.03'

LANDS OF
BPG MID FLORIDA SOUTH 1 LLC
DOC# 20230079685

LEGEND

P.O.C. POINT OF COMMENCEMENT
P.O.B. POINT OF BEGINNING
P.B. PLAT BOOK
PG./PGS. PAGE/PAGES
DOC# DOCUMENT NUMBER
R/W RIGHT-OF-WAY
NO. NUMBER
S.R. STATE ROAD
LB LICENSED BUSINESS
O.O.C.E.A. ORLANDO-ORANGE COUNTY EXPRESSWAY AUTHORITY

THIS SKETCH OF DESCRIPTION OR COPIES THEREOF ARE NOT VALID
WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA
LICENSED SURVEYOR AND MAPPER. (SEE SHEET 1)



**LEADING EDGE
LAND SERVICES
INCORPORATED**
8802 EXCHANGE DRIVE
ORLANDO, FLORIDA 32809
PHONE: (407) 351-6730
FAX: (407) 351-9691
WEB: www.leadingedges.com
FLORIDA LICENSED BUSINESS NUMBER LB 6846

SKETCH OF DESCRIPTION
FOR
ARCO

THIS SKETCH IS INCOMPLETE
UNLESS ACCOMPANIED BY A
LEGAL DESCRIPTION OF THE
PROPERTY DEPICTED HEREON

THIS IS NOT A SURVEY

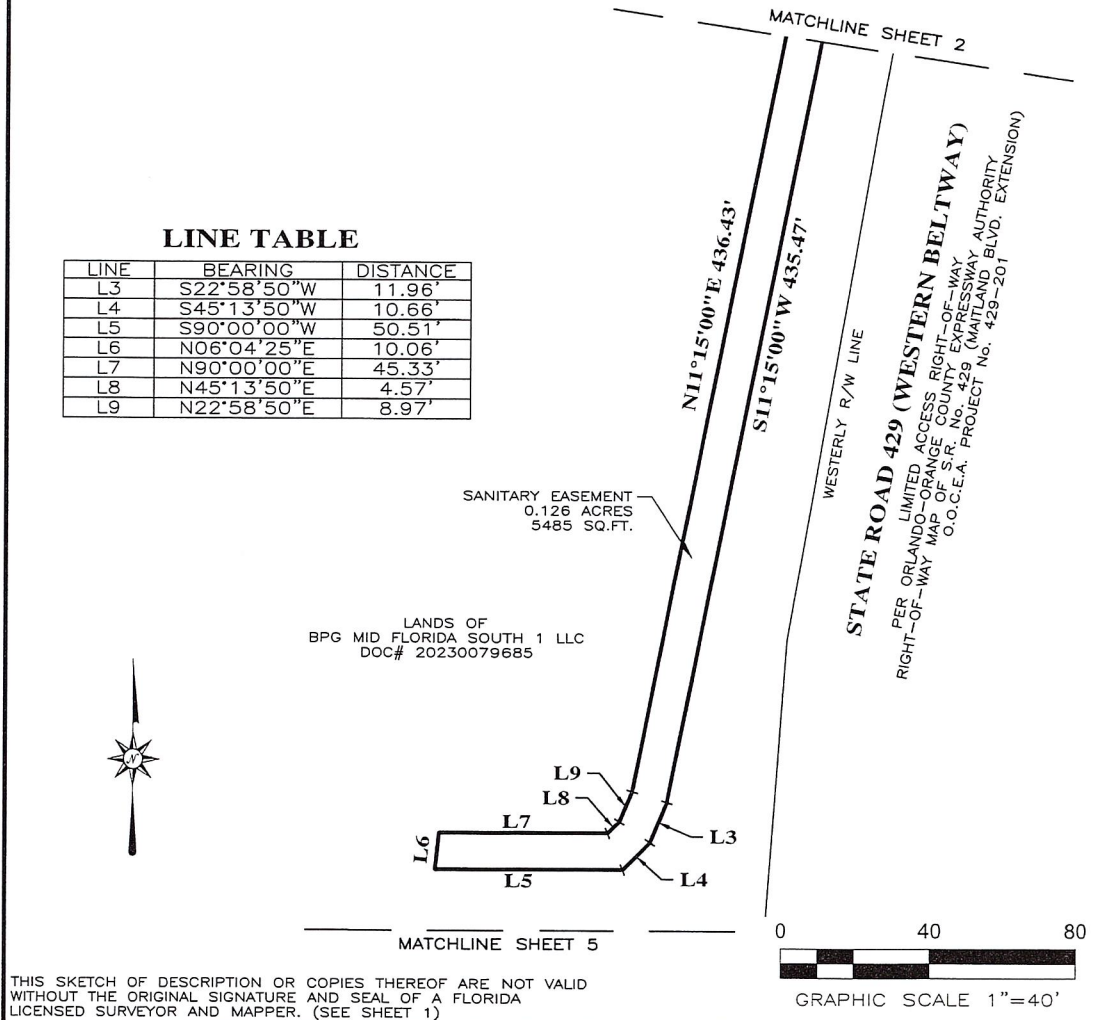
DATE OF DRAWING: 1 APR 2024	
MANAGER: MAB	CADD: JAA
PROJECT NUMBER: 512-22019	
FIELD BOOK NUMBER: N/A	
LAST FIELD WORK: N/A	
CREW CHIEF(S): N/A	
COMPUTER FILE: 512019SD13.DWG	
SCALE: 1"= 40'	SHEET 2 OF 3

SKETCH OF DESCRIPTION MID-FLORIDA SOUTH LOGISTICS PARK SANITARY EASEMENT

SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST
CITY OF APOPKA, ORANGE COUNTY, FLORIDA

LINE TABLE

LINE	BEARING	DISTANCE
L3	S22°58'50"W	11.96'
L4	S45°13'50"W	10.66'
L5	S90°00'00"W	50.51'
L6	N06°04'25"E	10.06'
L7	N90°00'00"E	45.33'
L8	N45°13'50"E	4.57'
L9	N22°58'50"E	8.97'



THIS SKETCH OF DESCRIPTION OR COPIES THEREOF ARE NOT VALID
WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA
LICENSED SURVEYOR AND MAPPER. (SEE SHEET 1)

 LEADING EDGE LAND SERVICES INCORPORATED 8802 EXCHANGE DRIVE ORLANDO, FLORIDA 32809 PHONE: (407) 351-6730 FAX: (407) 351-9691 WEB: www.leadingedgels.com FLORIDA LICENSED BUSINESS NUMBER LB 6846	SKETCH OF DESCRIPTION FOR ARCO	DATE OF DRAWING: 1 APR 2024 MANAGER: MAB CADD: JAA PROJECT NUMBER: 512-22019 FIELD BOOK NUMBER: N/A LAST FIELD WORK: N/A CREW CHIEF(S): N/A COMPUTER FILE: 512019SD13.DWG SCALE: 1"= 40' SHEET 3 OF 3
	THIS SKETCH IS INCOMPLETE UNLESS ACCOMPANIED BY A LEGAL DESCRIPTION OF THE PROPERTY DEPICTED HEREON	THIS IS NOT A SURVEY

EXHIBIT C
WATER EASEMENT AREA

SKETCH OF DESCRIPTION
MID-FLORIDA SOUTH LOGISTICS PARK
WATER EASEMENT

SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST
CITY OF APOPKA, ORANGE COUNTY, FLORIDA

LEGAL DESCRIPTION

A PARCEL OF LAND LOCATED IN SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST, CITY OF APOPKA, ORANGE COUNTY, FLORIDA, BEING A PORTION OF THE LANDS CONVEYED BY DEED TO BPG MID FLORIDA SOUTH 1 LLC AS DESCRIBED IN DOCUMENT NUMBER 20230079685, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHEAST CORNER OF TRACT F, MID-FLORIDA LOGISTICS PARK, OF PLAT BOOK 99, PAGES 34-43, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA; THENCE ALONG THE SOUTH LINE TRACT "F" AND TRACT "E" OF SAID MID-FLORIDA LOGISTICS PARK, S89°58'26"W, A DISTANCE OF 31.89 FEET TO THE POINT OF BEGINNING;

THENCE DEPARTING SAID SOUTH LINE OF TRACT "E", S30°28'03"W, A DISTANCE OF 74.56 FEET; THENCE S11°15'00"W, A DISTANCE OF 488.56 FEET; THENCE S08°07'48"W, A DISTANCE OF 249.36 FEET; THENCE N81°52'12"W, A DISTANCE OF 9.70 FEET; THENCE N04°45'56"E, A DISTANCE OF 49.22 FEET; THENCE N90°00'00"E, A DISTANCE OF 2.61 FEET; THENCE N08°07'48"E, A DISTANCE OF 130.70 FEET; THENCE N90°00'00"W, A DISTANCE OF 10.31 FEET; THENCE N04°45'56"E, A DISTANCE OF 10.03 FEET; THENCE N90°00'00"E, A DISTANCE OF 10.90 FEET; THENCE N08°07'48"E, A DISTANCE OF 59.33 FEET; THENCE N11°15'00"E, A DISTANCE OF 29.76 FEET; THENCE S89°59'33"W, A DISTANCE OF 16.86 FEET; THENCE N06°04'25"E, A DISTANCE OF 10.06 FEET; THENCE N89°59'33"E, A DISTANCE OF 17.79 FEET; THENCE N11°15'00"E, A DISTANCE OF 277.28 FEET; THENCE N78°45'00"W, A DISTANCE OF 4.42 FEET; THENCE N90°00'00"W, A DISTANCE OF 15.17 FEET; THENCE N00°46'55"W, A DISTANCE OF 28.76 FEET; THENCE N90°00'00"E, A DISTANCE OF 20.80 FEET; THENCE S78°45'00"E, A DISTANCE OF 4.90 FEET; THENCE N11°15'00"E, A DISTANCE OF 129.46 FEET; THENCE N78°45'00"W, A DISTANCE OF 35.34 FEET; THENCE N90°00'00"W, A DISTANCE OF 19.99 FEET; THENCE N06°20'59"E, A DISTANCE OF 10.06 FEET; THENCE N90°00'00"E, A DISTANCE OF 19.86 FEET; THENCE S78°45'00"E, A DISTANCE OF 36.33 FEET; THENCE N11°15'00"E, A DISTANCE OF 4.60 FEET; THENCE N30°28'03"E, A DISTANCE OF 70.36 FEET TO THE SOUTH LINE OF SAID TRACT "E"; THENCE ALONG SAID SOUTH LINE OF TRACT "E", N89°58'26"E, A DISTANCE OF 11.61 FEET TO THE POINT OF BEGINNING.

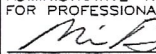
CONTAINING 0.222 ACRES (9662 SQUARE FEET) OF LAND, MORE OR LESS.

SURVEYOR'S NOTES

1. THE PURPOSE OF THIS SKETCH OF DESCRIPTION IS TO PROVIDE A LEGAL DESCRIPTION FOR A PROPOSED WATER EASEMENT.
2. THE BASIS OF BEARINGS FOR THIS SKETCH IS THE SOUTH LINE OF MID-FLORIDA LOGISTICS PARK, PLAT BOOK, 99, PAGES 34-43, WHICH BEARS N89°58'26"E.
3. THE PROPERTY DEPICTED ON THIS SKETCH IS SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD.
4. THIS LEGAL DESCRIPTION IS INCOMPLETE UNLESS ACCOMPANIED BY A SKETCH OF THE PROPERTY DESCRIBED HEREIN.
5. THIS IS NOT A SURVEY.

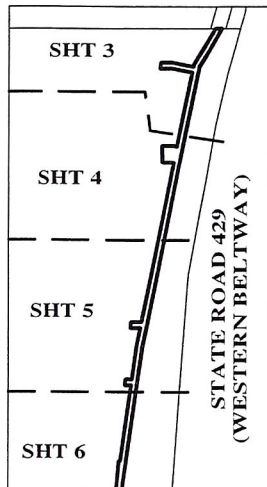
THIS SKETCH OF DESCRIPTION OR COPIES THEREOF ARE NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.

REVISION: 07/19/24 - ADJUSTED EASEMENT LIMITS

 LEADING EDGE LAND SERVICES INCORPORATED 8802 EXCHANGE DRIVE ORLANDO, FLORIDA 32809 PHONE: (407) 351-6730 FAX: (407) 351-9691 WEB: www.leadingedgeels.com FLORIDA LICENSED BUSINESS NUMBER LB 6846	SKETCH OF DESCRIPTION FOR ARCO	DATE OF DRAWING: 1 APR 2024
	SURVEYOR'S CERTIFICATION I, THE UNDERSIGNED FLORIDA LICENSED SURVEYOR AND MAPPER, DO HEREBY CERTIFY THAT I HAVE COMPLETED THIS SKETCH IN ACCORDANCE WITH FLORIDA ADMINISTRATIVE RULE 5J-17 STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYORS AND MAPPERS.  DATE: 7-19-2024 MIKE A. BAERHOLD PROFESSIONAL SURVEYOR AND MAPPER NUMBER 5575	MANAGER: MAB CADD: JAA PROJECT NUMBER: 512-22019 FIELD BOOK NUMBER: N/A LAST FIELD WORK: N/A CREW CHIEF(S): N/A COMPUTER FILE: 512019SD12.DWG SCALE: N/A SHEET 1 OF 6

SKETCH OF DESCRIPTION MID-FLORIDA SOUTH LOGISTICS PARK WATER EASEMENT

SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST
CITY OF APOPKA, ORANGE COUNTY, FLORIDA



LINE TABLE

LINE	BEARING	DISTANCE
L1	S89°58'26"W	31.89'
L2	S30°28'03"W	74.56'
L3	N81°52'12"W	9.70'
L4	N04°45'56"E	49.22'
L5	N90°00'00"E	2.61'
L6	N90°00'00"W	10.31'
L7	N04°45'56"E	10.03'
L8	N90°00'00"E	10.90'
L9	N08°07'48"E	59.33'
L10	N11°15'00"E	29.76'
L11	S89°59'33"W	16.86'
L12	N06°04'25"E	10.06'
L13	N89°59'33"E	17.79'
L14	N78°45'00"W	4.42'
L15	N90°00'00"W	15.17'
L16	N00°46'55"W	28.76'
L17	N90°00'00"E	20.80'
L18	S78°45'00"E	4.90'
L19	N78°45'00"W	35.34'
L20	N90°00'00"W	19.99'
L21	N06°20'59"E	10.06'
L22	N90°00'00"E	19.86'
L23	S78°45'00"E	36.33'
L24	N11°15'00"E	4.60'
L25	N30°28'03"E	70.36'
L26	N89°58'26"E	11.61'

LEGEND

P.O.C. POINT OF COMMENCEMENT
P.O.B. POINT OF BEGINNING
P.B. PLAT BOOK
PG./PGS. PAGE/PAGES
DOC# DOCUMENT NUMBER
R/W RIGHT-OF-WAY
NO. NUMBER
S.R. STATE ROAD
LB LICENSED BUSINESS
O.O.C.E.A. ORLANDO-ORANGE COUNTY
EXPRESSWAY AUTHORITY

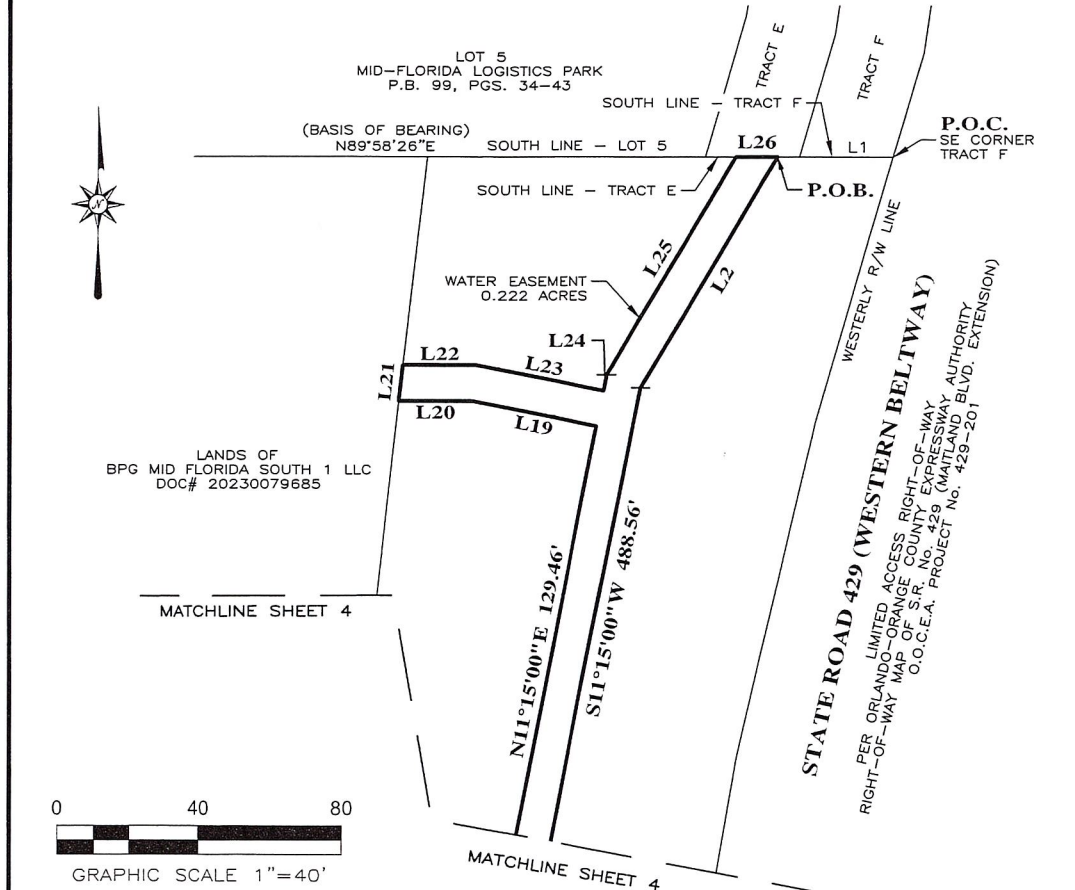
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REVISION: 07/19/24 - ADJUSTED EASEMENT LIMITS

 LEADING EDGE LAND SERVICES INCORPORATED 8802 EXCHANGE DRIVE ORLANDO, FLORIDA 32809 PHONE: (407) 351-6730 FAX: (407) 351-9691 WEB: www.leadingedges.com FLORIDA LICENSED BUSINESS NUMBER LB 6846	SKETCH OF DESCRIPTION FOR ARCO	DATE OF DRAWING: 1 APR 2024
	THIS SKETCH IS INCOMPLETE UNLESS ACCOMPANIED BY A LEGAL DESCRIPTION OF THE PROPERTY DEPICTED HEREON THIS IS NOT A SURVEY	MANAGER: MAB CADD: JAA PROJECT NUMBER: 512-22019 FIELD BOOK NUMBER: N/A LAST FIELD WORK: N/A CREW CHIEF(S): N/A COMPUTER FILE: 512019SD12.DWG SCALE: N/A SHEET 2 OF 6

SKETCH OF DESCRIPTION MID-FLORIDA SOUTH LOGISTICS PARK WATER EASEMENT

SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST
CITY OF APOPKA, ORANGE COUNTY, FLORIDA



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LICENSED SURVEYOR AND MAPPER. (SEE SHEET 1)

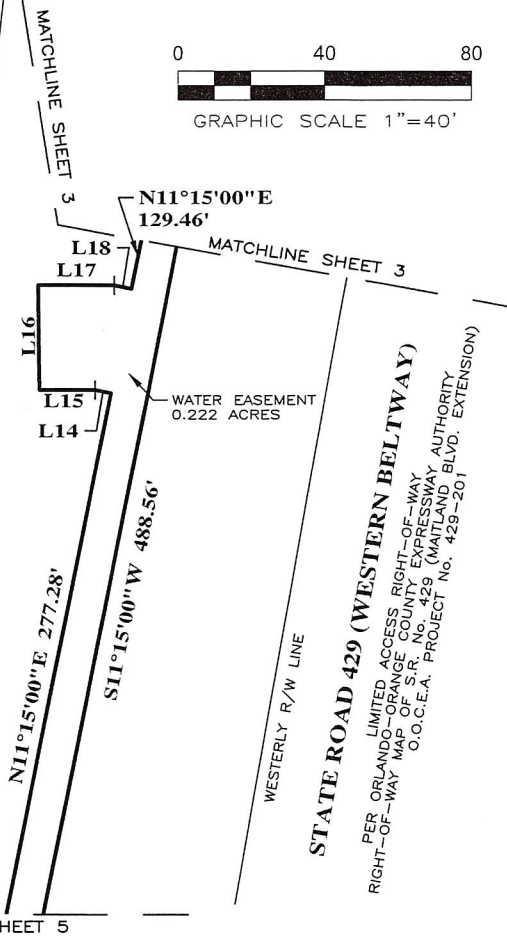
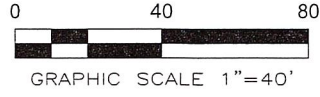
REVISION: 07/19/24 - ADJUSTED EASEMENT LIMITS

 LEADING EDGE LAND SERVICES INCORPORATED 8802 EXCHANGE DRIVE ORLANDO, FLORIDA 32809 PHONE: (407) 351-6730 FAX: (407) 351-9691 WEB: www.leadingedgeels.com FLORIDA LICENSED BUSINESS NUMBER LB 6846	SKETCH OF DESCRIPTION FOR ARCO		DATE OF DRAWING: 1 APR 2024	
	THIS SKETCH IS INCOMPLETE UNLESS ACCOMPANIED BY A LEGAL DESCRIPTION OF THE PROPERTY DEPICTED HEREON THIS IS NOT A SURVEY		MANAGER: MAB	CADD: JAA
			PROJECT NUMBER: 512-22019	
			FIELD BOOK NUMBER: N/A	
			LAST FIELD WORK: N/A	
		CREW CHIEF(S): N/A		
		COMPUTER FILE: 512019SD12.DWG		
		SCALE: 1"= 40'	SHEET 3 OF 6	

SKETCH OF DESCRIPTION MID-FLORIDA SOUTH LOGISTICS PARK WATER EASEMENT

SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST
CITY OF APOPKA, ORANGE COUNTY, FLORIDA

LANDS OF
BPG MID FLORIDA SOUTH 1 LLC
DOC# 20230079685



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LICENSED SURVEYOR AND MAPPER. (SEE SHEET 1)

REVISION: 07/19/24 - ADJUSTED EASEMENT LIMITS

**LEADING EDGE
LAND SERVICES
INCORPORATED**
8802 EXCHANGE DRIVE
ORLANDO, FLORIDA 32809
PHONE: (407) 351-6730
FAX: (407) 351-9691
WEB: www.leadingedgels.com
FLORIDA LICENSED BUSINESS NUMBER LB 6846

SKETCH OF DESCRIPTION
FOR
ARCO

THIS SKETCH IS INCOMPLETE
UNLESS ACCOMPANIED BY A
LEGAL DESCRIPTION OF THE
PROPERTY DEPICTED HEREON

THIS IS NOT A SURVEY

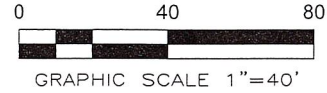
DATE OF DRAWING: 1 APR 2024
MANAGER: MAB CADD: JAA
PROJECT NUMBER: 512-22019
FIELD BOOK NUMBER: N/A
LAST FIELD WORK: N/A
CREW CHIEF(S): N/A
COMPUTER FILE: 512019SD12.DWG
SCALE: 1"= 40' SHEET 4 OF 6

SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST
CITY OF APOPKA, ORANGE COUNTY, FLORIDA

Page 132 of 345

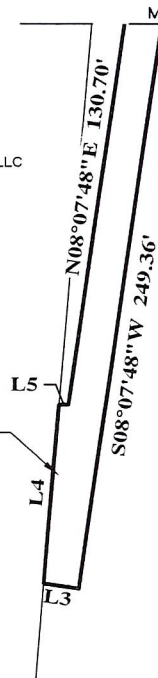
SKETCH OF DESCRIPTION MID-FLORIDA SOUTH LOGISTICS PARK WATER EASEMENT

SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST
CITY OF APOPKA, ORANGE COUNTY, FLORIDA



LANDS OF
BPG MID FLORIDA SOUTH 1 LLC
DOC# 20230079685

WATER EASEMENT
0.222 ACRES



WESTERLY R/W LINE

STATE ROAD 429 (WESTERN BELTWAY)

LIMITED ACCESS RIGHT-OF-WAY
PER ORLANDO-ORANGE COUNTY EXPRESSWAY AUTHORITY
RIGHT-OF-WAY MAP OF S.R. No. 429 (MAITLAND BLVD. EXTENSION)
O.O.C.E.A. PROJECT No. 429-201



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LICENSED SURVEYOR AND MAPPER. (SEE SHEET 1)

REVISION: 07/19/24 - ADJUSTED EASEMENT LIMITS

**LEADING EDGE
LAND SERVICES
INCORPORATED**

8802 EXCHANGE DRIVE
ORLANDO, FLORIDA 32809
PHONE: (407) 351-6730
FAX: (407) 351-9691
WEB: www.leadingedge.com

FLORIDA LICENSED BUSINESS NUMBER LB 6846

SKETCH OF DESCRIPTION
FOR
ARCO

THIS SKETCH IS INCOMPLETE
UNLESS ACCOMPANIED BY A
LEGAL DESCRIPTION OF THE
PROPERTY DEPICTED HEREON

THIS IS NOT A SURVEY

DATE OF DRAWING: 1 APR 2024	
MANAGER: MAB	CADD: JAA
PROJECT NUMBER: 512-22019	
FIELD BOOK NUMBER: N/A	
LAST FIELD WORK: N/A	
CREW CHIEF(S): N/A	
COMPUTER FILE: 512019SD12.DWG	
SCALE: 1"= 40'	SHEET 6 OF 6

EXHIBIT D
RE-USE WATER EASEMENT AREA

SKETCH OF DESCRIPTION
MID-FLORIDA SOUTH LOGISTICS PARK
RE-USE WATER EASEMENT

SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST
CITY OF APOPKA, ORANGE COUNTY, FLORIDA

LEGAL DESCRIPTION

A PARCEL OF LAND LOCATED IN SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST, CITY OF APOPKA, ORANGE COUNTY, FLORIDA, BEING A PORTION OF THE LANDS CONVEYED BY DEED TO BPG MID FLORIDA SOUTH 1 LLC AS DESCRIBED IN DOCUMENT NUMBER 20230079685, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHEAST CORNER OF TRACT F, MID-FLORIDA LOGISTICS PARK, OF PLAT BOOK 99, PAGES 34-43, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA; THENCE ALONG THE SOUTH LINE OF TRACT "F" AND TRACT "E" OF SAID MID-FLORIDA LOGISTICS PARK, S89°58'26"W, A DISTANCE OF 1.88 FEET TO THE POINT OF BEGINNING;

THENCE DEPARTING SAID SOUTH LINE OF TRACT "E", THENCE S33°45'00"W, A DISTANCE OF 32.43 FEET; THENCE S11°15'00"W, A DISTANCE OF 578.76 FEET; THENCE S00°00'00"E, A DISTANCE OF 137.63 FEET; THENCE N90°00'00"W, A DISTANCE OF 10.00 FEET; THENCE N00°00'00"W, A DISTANCE OF 84.65 FEET; THENCE N90°00'00"W, A DISTANCE OF 55.28 FEET; THENCE N04°45'56"E, A DISTANCE OF 10.03 FEET; THENCE N90°00'00"E, A DISTANCE OF 54.45 FEET; THENCE N00°00'00"W, A DISTANCE OF 43.97 FEET; THENCE N11°15'00"E, A DISTANCE OF 474.58 FEET; THENCE N90°00'00"W, A DISTANCE OF 74.61 FEET; THENCE N00°00'00"W, A DISTANCE OF 10.00 FEET; THENCE N90°00'00"E, A DISTANCE OF 76.60 FEET; THENCE N11°15'00"E, A DISTANCE OF 96.96 FEET; THENCE N33°45'00"E, A DISTANCE OF 27.74 FEET TO THE SOUTH LINE OF SAID TRACT "E"; THENCE ALONG SAID SOUTH LINE OF TRACT "E", N89°58'26"E, A DISTANCE OF 12.03 FEET TO THE POINT OF BEGINNING.

CONTAINING 0.202 ACRES (8789 SQUARE FEET) OF LAND, MORE OR LESS.

SURVEYOR'S NOTES

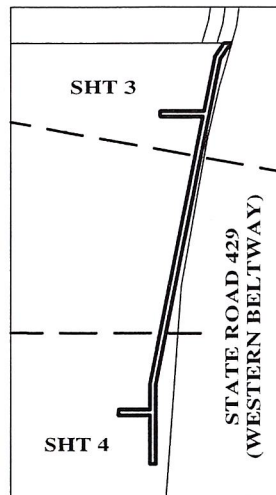
1. THE PURPOSE OF THIS SKETCH OF DESCRIPTION IS TO PROVIDE A LEGAL DESCRIPTION FOR A PROPOSED RE-USE WATER EASEMENT.
2. THE BASIS OF BEARINGS FOR THIS SKETCH IS THE SOUTH LINE OF MID-FLORIDA LOGISTICS PARK, PLAT BOOK, 99, PAGES 34-43, WHICH BEARS N89°58'26"E.
3. THE PROPERTY DEPICTED ON THIS SKETCH IS SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD.
4. THIS LEGAL DESCRIPTION IS INCOMPLETE UNLESS ACCOMPANIED BY A SKETCH OF THE PROPERTY DESCRIBED HEREIN.
5. THIS IS NOT A SURVEY.

THIS SKETCH OF DESCRIPTION OR COPIES THEREOF ARE NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.

 LEADING EDGE LAND SERVICES INCORPORATED 8802 EXCHANGE DRIVE ORLANDO, FLORIDA 32809 PHONE: (407) 351-6730 FAX: (407) 351-9691 WEB: www.leadingedges.com FLORIDA LICENSED BUSINESS NUMBER LB 6846	SKETCH OF DESCRIPTION FOR ARCO	DATE OF DRAWING: 18 JUL 2024	
	SURVEYOR'S CERTIFICATION I, THE UNDERSIGNED FLORIDA LICENSED SURVEYOR AND MAPPER, DO HEREBY CERTIFY THAT I HAVE COMPLETED THIS SKETCH IN ACCORDANCE WITH FLORIDA ADMINISTRATIVE RULE 5J-17 STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYORS AND MAPPERS.  DATE: 7-18-2024 MIKE A. BAERHOLD PROFESSIONAL SURVEYOR AND MAPPER NUMBER 5575	MANAGER: MAB	CADD: JAA
		PROJECT NUMBER: 512-22019	
		FIELD BOOK NUMBER: N/A	
		LAST FIELD WORK: N/A	
		CREW CHIEF(S): N/A	
		COMPUTER FILE: 512019SD15.DWG	
		SCALE: N/A	SHEET 1 OF 4

SKETCH OF DESCRIPTION MID-FLORIDA SOUTH LOGISTICS PARK RE-USE WATER EASEMENT

SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST
CITY OF APOPKA, ORANGE COUNTY, FLORIDA



SITE MAP



LINE TABLE

LINE	BEARING	DISTANCE
L1	S89°58'26"W	1.88'
L2	S33°45'00"W	32.43'
L3	N90°00'00"W	10.00'
L4	N90°00'00"W	55.28'
L5	N04°45'56"E	10.03'
L6	N90°00'00"E	54.45'
L7	N00°00'00"W	43.97'
L8	N90°00'00"W	74.61'
L9	N00°00'00"W	10.00'
L10	N90°00'00"E	76.60'
L11	N33°45'00"E	27.74'
L12	N89°58'26"E	12.03'

LEGEND

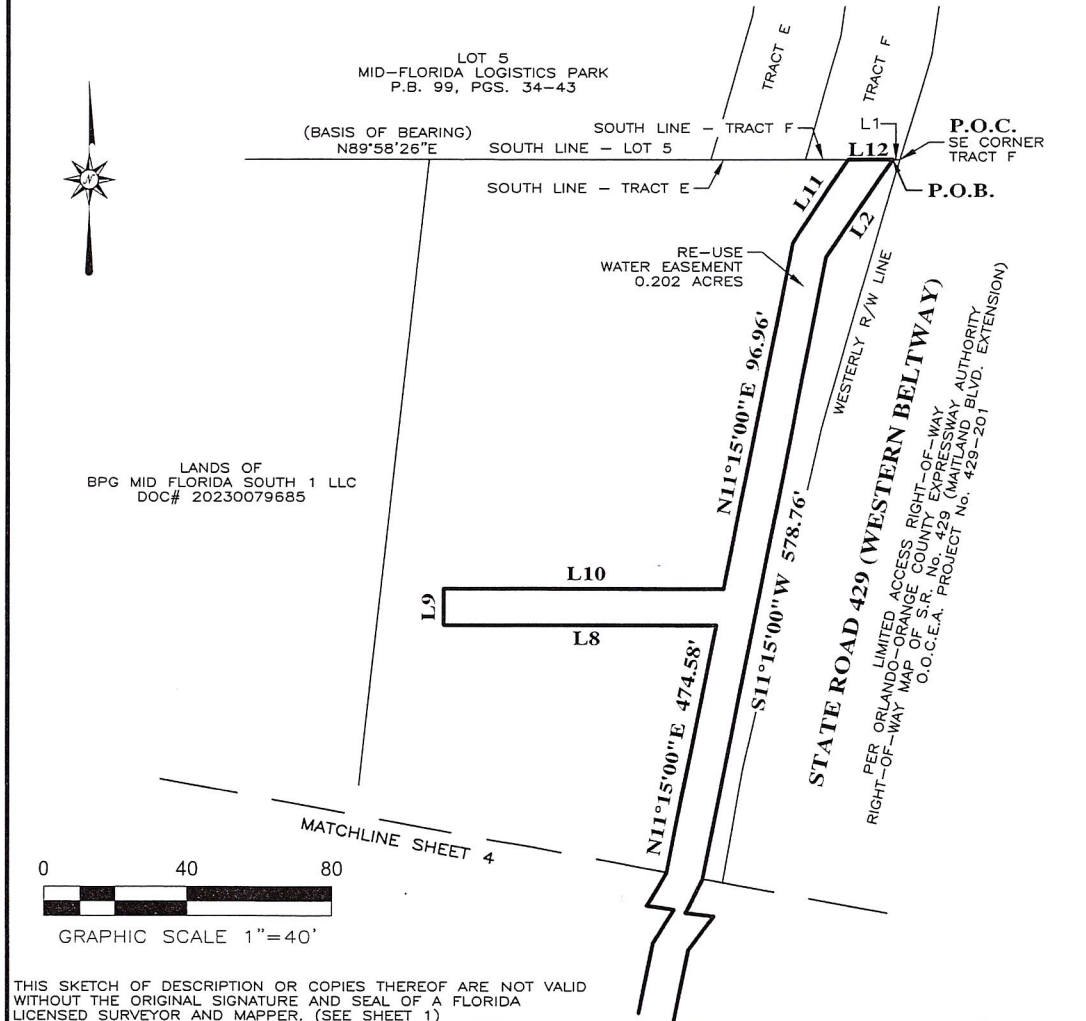
P.O.C. POINT OF COMMENCEMENT
P.O.B. POINT OF BEGINNING
P.B. PLAT BOOK
PG./PGS. PAGE/PAGES
DOC# DOCUMENT NUMBER
R/W RIGHT-OF-WAY
NO. NUMBER
S.R. STATE ROAD
LB LICENSED BUSINESS
O.O.C.E.A. ORLANDO-ORANGE COUNTY
EXPRESSWAY AUTHORITY

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WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA
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 LEADING EDGE LAND SERVICES INCORPORATED 8802 EXCHANGE DRIVE ORLANDO, FLORIDA 32809 PHONE: (407) 351-6730 FAX: (407) 351-9691 WEB: www.leadingedge.com FLORIDA LICENSED BUSINESS NUMBER LB 6846	SKETCH OF DESCRIPTION FOR ARCO	DATE OF DRAWING: 18 JUL 2024
	THIS SKETCH IS INCOMPLETE UNLESS ACCOMPANIED BY A LEGAL DESCRIPTION OF THE PROPERTY DEPICTED HEREON THIS IS NOT A SURVEY	MANAGER: MAB CADD: JAA PROJECT NUMBER: 512-22019 FIELD BOOK NUMBER: N/A LAST FIELD WORK: N/A CREW CHIEF(S): N/A COMPUTER FILE: 512019SD15.DWG SCALE: N/A SHEET 2 OF 4

**SKETCH OF DESCRIPTION
MID-FLORIDA SOUTH LOGISTICS PARK
RE-USE WATER EASEMENT**

SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST
CITY OF APOPKA, ORANGE COUNTY, FLORIDA



**LEADING EDGE
LAND SERVICES
INCORPORATED**

8802 EXCHANGE DRIVE
ORLANDO, FLORIDA 32809
PHONE: (407) 351-6730
FAX: (407) 351-9691
WEB: www.leadingedge.com

FLORIDA LICENSED BUSINESS NUMBER LB 6846

SKETCH OF DESCRIPTION
FOR
ARCO

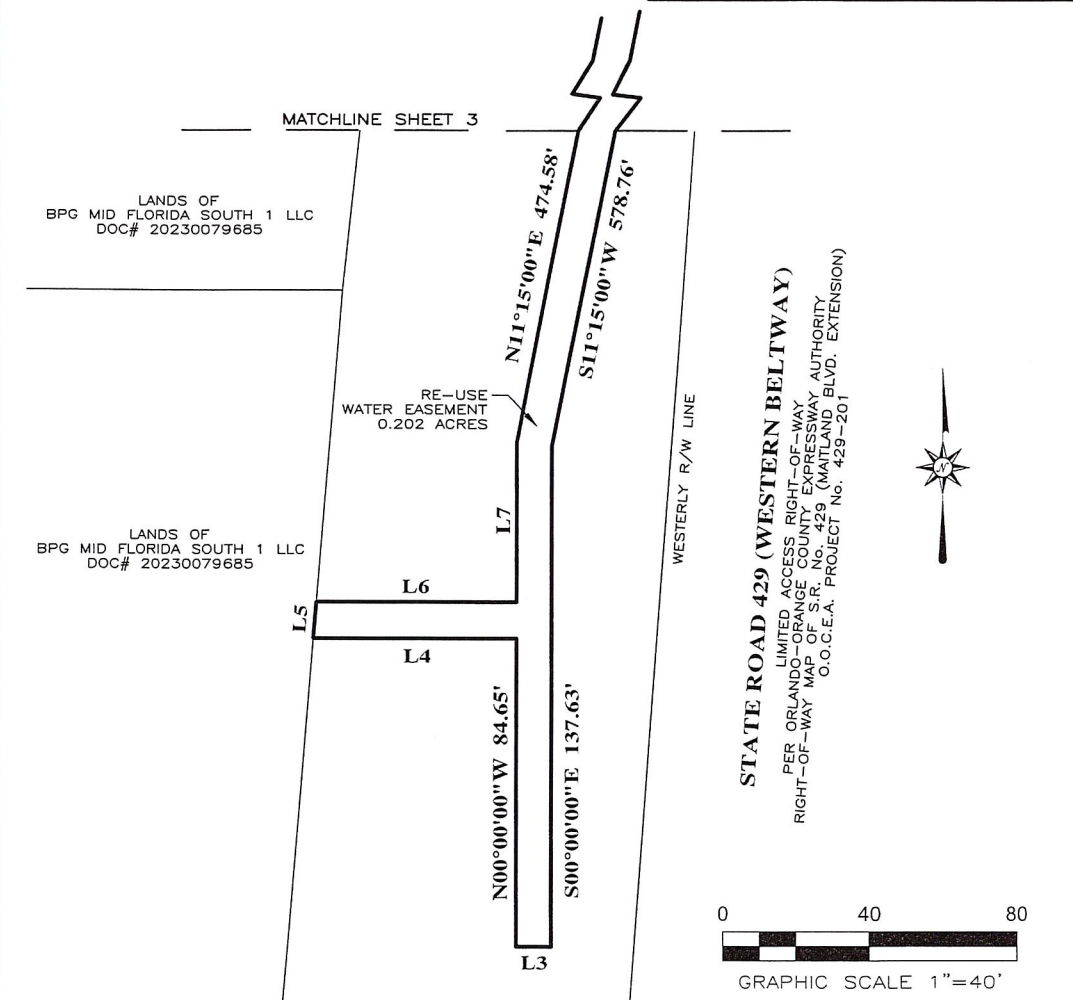
THIS SKETCH IS INCOMPLETE
UNLESS ACCOMPANIED BY A
LEGAL DESCRIPTION OF THE
PROPERTY DEPICTED HEREON

THIS IS NOT A SURVEY

DATE OF DRAWING: 18 JUL 2024	
MANAGER: MAB	CADD: JAA
PROJECT NUMBER: 512-22019	
FIELD BOOK NUMBER: N/A	
LAST FIELD WORK: N/A	
CREW CHIEF(S): N/A	
COMPUTER FILE: 512019SD15.DWG	
SCALE: 1\"= 40'	SHEET 3 OF 4

SKETCH OF DESCRIPTION MID-FLORIDA SOUTH LOGISTICS PARK RE-USE WATER EASEMENT

SECTION 12, TOWNSHIP 21 SOUTH, RANGE 27 EAST
CITY OF AOPKA, ORANGE COUNTY, FLORIDA

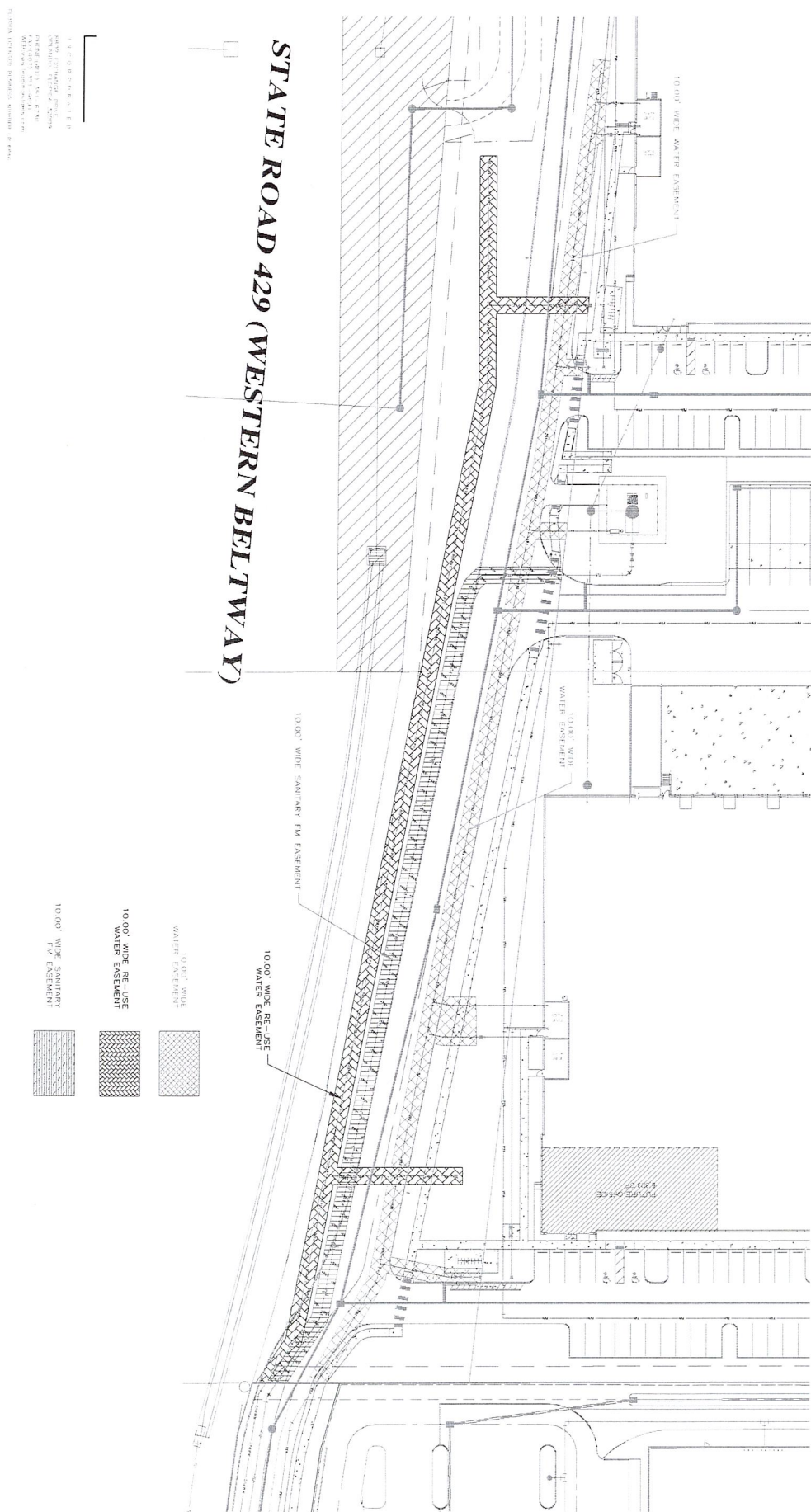


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LICENSED SURVEYOR AND MAPPER. (SEE SHEET 1)

 LEADING EDGE LAND SERVICES INCORPORATED 8802 EXCHANGE DRIVE ORLANDO, FLORIDA 32809 PHONE: (407) 351-6730 FAX: (407) 351-9691 WEB: www.leadingedgels.com FLORIDA LICENSED BUSINESS NUMBER LB 6846	SKETCH OF DESCRIPTION FOR ARCO		DATE OF DRAWING: 18 JUL 2024
	THIS SKETCH IS INCOMPLETE UNLESS ACCOMPANIED BY A LEGAL DESCRIPTION OF THE PROPERTY DEPICTED HEREON THIS IS NOT A SURVEY		MANAGER: MAB CADD: JAA PROJECT NUMBER: 512-22019 FIELD BOOK NUMBER: N/A LAST FIELD WORK: N/A CREW CHIEF(S): N/A COMPUTER FILE: 512019SD15.DWG SCALE: 1"= 40' SHEET 4 OF 4

EXHIBIT E
GENERAL LOCATION OF EASEMENT AREAS

(attached)





City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 7.

Meeting Date: February 5, 2025

Department: Finance Department

SUBJECT:

Authorize the issuance of sole source memos: Rosenbauer America, LLC

REQUEST:

Approve the issuance of sole source memo for fiscal year (FY) 2025

SUMMARY:

107.3.9.8.3. SOLE SOURCE.

Sole Source procurements are proprietary and used when only one vendor is able to provide commodities, contractual services, or construction services of adequate quality or quantity that meet the City's requirements, or when compatibility with existing systems requires procurement from a single source. Note: A memo of explanation must be sent to the appropriate approval authority along with the requisition documentation being attached to the purchase order. The City Administrator must give approval for the Sole Source designation. The Sole Source designation will expire each fiscal year after approval and may be renewed upon submission of a new request with documentation. Sole Source designations above \$50,000.00 must be noticed per Section 287.057(3)(c), Florida Statutes.

Contingent to any purchase order being issued, the listed pricing sources are reviewed by the appropriate departments and legal review where applicable. City Council staff report approvals, source memos and contractual information are kept on record with each purchase order issued. In accordance with Section 107.3.9.8.3 & 107.3.9.8.4. of the City's Purchasing Policy, staff requests blanket purchase order approval of the attached vendors for the purchase of the referenced commodities. The amounts shown will remain within the approved budget as designated.

Summary of Requested Sole Source Vendors:

Department	Vendor	Description	Requested Amount
Public Services	Rosenbauer America, LLC	Fire Truck Parts and Service	Within Annual Budgetary Appropriations

Vendor:	Rosenbauer America, LLC
Department:	Public Services
Description:	Fire Truck Parts and Service
Requested Amount:	Within Annual Budgetary Appropriations
Policy Requirements:	Sole Source procurements are proprietary and used when only one vendor is able to provide commodities, contractual services, or construction services of adequate quality or quantity that meet City's requirements: Rosenbauer America, Inc. is the sole provider for warranty, service and parts for Rosenbauer Fire Trucks.
Policy Requirements:	Compatibility with existing systems requires procurement from a single source: The City currently owns multiple fire trucks manufactured by Rosenbauer American, Inc. that require parts and repair services.
Justification:	Rosenbauer America, Inc. is the only supplier for Rosenbauer parts and service on Rosenbauer firetrucks. Sole Source Letter from Rosenbauer America, LLC is on file. The City has been using Rosenbauer for multiple years and they have a proven history of providing quality parts and service.
History:	FY2024 Expenditures \$49,999 FY2025 Expenditures - Budgetary Appropriations

FUNDING SOURCE:

Approved FY25 Budget

RECOMMENDED MOTION:

Approve the issuance of purchase orders to the referenced vendor, not to exceed budgetary appropriations.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 8.

Meeting Date: February 5, 2025

Department: Finance Department

SUBJECT:

Authorize the execution of a piggyback contract for the assigned terms: Go Materials, Inc., ClearSpan Fabric Structures International, Inc., Team Equipment, Inc., Silva's Painting and General Services, LLC., Genuine Parts Company dba NAPA Auto Parts, Liftnow Automotive Equipment Corp., and Healthcare Environmental Services, LLC.

REQUEST:

Authorize the execution of piggyback contracts for the assigned terms.

SUMMARY:

The department purchases various commodities in its daily operations, including equipment, tooling, and services throughout the year. A piggyback contract can be executed via another entity's agreement when the items or services have already been bid by other governmental agencies or special co-operative agreements, provided such contracts are the result of a competitive bidding process and all terms and conditions are the same. This method provides for the most efficient method of purchase or best cost savings for the quantities that are being utilized. These contracts are also encouraged when applicable for operational proficiencies and to minimize staff processing time. Contractual information is kept on record with each purchase order issued.

Per Purchasing Policy 107.3.17

Piggyback Contracts: Piggyback contracts will only be authorized during the period of time that the original contract is active and has not expired (if the original contract expires or terminates, so shall the piggyback contract). The Department Director or designee must review and confirm potential piggyback contracts for applicability and scope. The request for utilizing a piggyback contract must be submitted to the Finance Department for purchasing review. Upon approval, the Purchasing Administrator or designee shall submit their review to the City Attorney for final approval. Contracts that are over \$50,000 will also require City Council approval. **Multi-Year Piggybacks:** if determined to be over \$50,000 and once authorized by City Council, if the dollar amount allotted in the fiscal year budget is available for the services or commodities, it will not require additional City Council approval.

Below is a full listing of the piggyback contracts that are being requested by department submittals, vendors, descriptions, sources, and expiration dates. Please note, contracts may have varying effective start dates.

Department: Parks and Recreation
Vendor: Go Material, Inc.
Description: Purchase of Tree
Source: City of Orlando
Bid/Contract #: IFB23-0507
Original Bid Award Date: May 23, 2024
Expiration Date: May 22, 2026
Renewals: Two (2) additional one (1) year renewal options
Max Expiration Date: May 22, 2028

Department: Public Services
Vendor: ClearSpan Fabric Structures International, Inc.
Description: Pre-Engineered Buildings with Related Materials and Services
Source: Sourcewell
Bid/Contract #: RFP 110822
Original Bid Award Date: January 7, 2023
Expiration Date: January 6, 2027
Renewals: One (1) additional one (1) year renewal option
Max Expiration Date: January 6, 2028

Department: Fire Department
Vendor: Team Equipment, Inc.
Description: Emergency Medical, Safety, and Rescue Equipment
Source: Houston-Galveston Area Council Cooperative
Bid/Contract #: EE11-24
Original Bid Award Date: November 1, 2024
Expiration Date: October 31, 2028
Renewals: One (1) additional one (1) year renewal option
Max Expiration Date: October 31, 2029

Department: Public Services
Vendor: Silva's Painting and General Services, LLC
Description: Interior Panting Services
Source: Orange County Public Schools
Bid/Contract #: ITB2110287
Original Bid Award Date: April 26, 2022
Expiration Date: April 25, 2025
Renewals: Two (2) additional one (1) year renewal options
Max Expiration Date: April 25, 2027

Department: Public Services
Vendor: Genuine Parts Company dba NAPA Auto Parts
Description: Aftermarket Vehicle Parts and Supplies
Source: Sourcewell
Bid/Contract #: RFP 032521
Original Bid Award Date: May 13, 2021
Expiration Date: May 19, 2025
Renewals: One (1) additional one (1) year renewal option
Max Expiration Date: May 19, 2026

Department: Public Services
Vendor: Liftnow Automotive Equipment Corp.

Description: Vehicle Lifts with Garage and Fleet Maintenance Equipment
Source: Sourcewell
Bid/Contract #: RFP 121223
Original Bid Award Date: February 7, 2024
Expiration Date: February 12, 2028
Renewals: Three (3) additional one (1) year renewal options
Max Expiration Date: February 12, 2031

Department: Fire Department
Vendor: Healthcare Environmental Services, LLC
Description: Biohazard Waste Collection
Source: Polk County Government
Bid/Contract #: Bid 23-276
Original Bid Award Date: July 10, 2023
Expiration Date: May 31, 2025
Renewals: One (1) additional one (1) year renewal option

FUNDING SOURCE:

As authorized, adopted, and per the appropriated fiscal year budgetary funding within each departmental budget.

RECOMMENDED MOTION:

Authorize the execution of piggyback contracts per the assigned terms.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 9.

Meeting Date: February 5, 2025

Department: Finance Department

SUBJECT:

City of Apopka FY2025 Budget-to-Actual for the Three-Months Ending December 31, 2024.

REQUEST:

Acceptance of the City of Apopka FY2025 Budget-to-Actual Report for the Three-Months Ending December 31, 2024.

SUMMARY:

The Finance Department is submitting the City of Apopka FY2025 Monthly Budget-to-Actual Report for the Three-Months Ending December 31, 2024. The report includes a summary comparison of the year-to-date and annualized revenues to year-to-date and annualized expenditures/expenses, and the resulting net income or loss for each fund. Also, we have provided a summary comparison of the FY2025 Revenues and Expenditures/Expense Budget to the Annualized (Projection) Revenues and Expenditures/Expenses with the amount of the variances noted.

In addition, we have included a narrative in the report to highlight the key revenues and expenditures/expenses variances for various funds. The monthly activities are showing increases in expenditures for the general, street, stormwater, water & wastewater and CRA funds. The monthly revenues show lower increases for the general, recreation impact fees, fire impact fees, police impact fees and water & waste water Fund. We anticipate the monthly revenues and expenses will continue to increase throughout the year.

FUNDING SOURCE:

FY2024-2025 Budget

RECOMMENDED MOTION:

Acceptance of the City of Apopka FY2025 Budget-to-Actual Report for the Three-Months Ending December 31, 2024.

ATTACHMENTS:

1. 2024-12 FY25 Budget vs Actual Narrative Report
2. FY25 Budget to Actual Report

CITY OF APOPKA



Fiscal Year 2024/25 For the Three-Months Ending December 31, 2024 Budget to Actual Report

Report to the City Council
Prepared by Finance Department
February 05, 2024



PRELIMINARY (UNAUDITED) BUDGET-TO-ACTUAL REPORT THREE-MONTHS PERIOD ENDING DECEMBER 31, 2024

The following is a summary of the City's Year-to-Date Revenues and Expenditures/Expenses and Annual Projected Revenues and Expenditures/Expenses Net Income/Loss:

Revenues and Expenses/Expenditures Comparison Reports:

Year-to-Date Actuals - Revenues vs Expenses/Expenditures Net Income/(Loss)

Fund Description	FY2025 YTD Revenues Collected	FY2025 YTD Expenses / Expenditures	FY2025 Net Income (Loss)
001 GENERAL FUND	18,569,081	18,185,439	383,642
101 STREET IMPROVEMENTS FUND	1,847,598	761,368	1,086,230
102 TRANSPORTATION IMPACT FEES	3,899,346	(18,939)	3,918,285
103 LAW ENFORCEMENT TRUST - FEDERAL	20,011	-	20,011
104 RECREATION IMPACT FEES	361,153	-	361,153
105 LAW ENFORCEMENT TRUST - STATE	4,052	-	4,052
106 POLICE DISCRETIONARY FUND	50,921	6,620	44,301
110 FIRE IMPACT FEES	253,102	1,250	251,852
115 POLICE IMPACT FEES	286,956	1,250	285,706
120 STORM WATER SPECIAL REVENUE FUND	468,059	181,348	286,711
150 GRANT FUND	626,856	602,992	23,863
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	7,776	4,045	3,731
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	6,627	3,359	3,267
173 SPECIAL ASSESSMENT - CIMARRON HILLS	2,171	908	1,263
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	1,213	2,093	(880)
175 SPECIAL ASSESSMENT - LOVELL TERRACE	1,728	872	856
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	-	(365)	365
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	1,810	-	1,810
190 SPECIAL ASSESSMENT - STREET LIGHTS	460,871	35,120	425,751
401 WATER & WASTEWATER OPERATING FUND	8,042,030	5,684,843	2,357,187
402 SANITATION	1,591,501	1,325,894	265,607
403 WATER, WASTEWATER AND REUSE	2,889,440	1,092,423	1,797,017
610 COMMUNITY DEVELOPMENT AGENCY	1,341,738	451,255	890,483
Revenue/Expenditure Total	40,734,039	28,321,776	12,412,263

Annual Projections - Revenues vs Expenses/Expenditures Net Income/(Loss)

Fund Description	FY2025 Annual Revenue Projection	FY2025 Annual Expenses / Expenditures Projection	FY2025 Projected Net Income (Loss)
001 GENERAL FUND	89,690,023	80,459,373	9,230,650
101 STREET IMPROVEMENTS FUND	7,682,301	7,394,156	288,145
102 TRANSPORTATION IMPACT FEES	15,597,383	7,301,824	8,295,560
103 LAW ENFORCEMENT TRUST - FEDERAL	76,009	41,796	34,213
104 RECREATION IMPACT FEES	1,444,613	1,100,818	343,795
105 LAW ENFORCEMENT TRUST - STATE	19,422	-	19,422
106 POLICE DISCRETIONARY FUND	110,175	38,605	71,570
110 FIRE IMPACT FEES	1,012,408	171,315	841,093
115 POLICE IMPACT FEES	1,127,655	5,000	1,122,655
120 STORMWATER SPECIAL REVENUE FUND	1,889,271	1,728,799	160,472
150 GRANT FUND	2,507,422	2,750,574	(243,152)
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	23,035	20,078	2,957
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	35,596	16,444	19,152
173 SPECIAL ASSESSMENT - C IMARRON HILLS	12,309	4,170	8,139
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	8,363	8,373	(10)
175 SPECIAL ASSESSMENT - LOVELL TERRACE	6,912	3,489	3,423
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	-	13,246	(13,246)
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	7,240	15,000	(7,760)
190 SPECIAL ASSESSMENT - STREET LIGHTS	446,764	189,256	257,508
401 WATER & WASTEWATER OPERATING FUND	32,170,809	25,452,430	6,718,379
402 SANITATION	6,382,191	6,685,930	(303,740)
403 WATER, WASTEWATER AND REUSE	11,557,761	9,101,037	2,456,723
610 COMMUNITY DEVELOPMENT AGENCY	1,529,206	1,807,877	(278,671)
Revenue/Expenditure Total	173,336,868	144,309,591	29,027,277

Amended Revenue Budget vs Annual Revenue Projection

Fund Description	FY2025 Amended Revenues Budget	FY2025 Annual Revenues Projection	Variance
001 GENERAL FUND	103,466,837	89,690,023	(13,776,814)
101 STREET IMPROVEMENTS FUND	7,901,284	7,682,301	(218,983)
102 TRANSPORTATION IMPACT FEES	12,842,424	15,597,383	2,754,959
103 LAW ENFORCEMENT TRUST - FEDERAL	135,000	76,009	(58,991)
104 RECREATION IMPACT FEES	2,094,560	1,444,613	(649,947)
105 LAW ENFORCEMENT TRUST - STATE	100,000	19,422	(80,578)
106 POLICE DISCRETIONARY FUND	120,000	110,175	(9,825)
110 FIRE IMPACT FEES	1,899,888	1,012,408	(887,480)
115 POLICE IMPACT FEES	1,664,481	1,127,655	(536,826)
120 STORM WATER SPECIAL REVENUE FUND	2,144,645	1,889,271	(255,374)
150 GRANT FUND	4,609,041	2,507,422	(2,101,619)
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	31,700	23,035	(8,665)
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	57,025	35,596	(21,429)
173 SPECIAL ASSESSMENT - CIMARRON HILLS	47,200	12,309	(34,891)
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	8,373	8,363	(10)
175 SPECIAL ASSESSMENT - LOVELL TERRACE	6,404	6,912	508
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	34,900	-	(34,900)
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	15,000	7,240	(7,760)
190 SPECIAL ASSESSMENT - STREET LIGHTS	282,101	446,764	164,663
401 WATER & WASTEWATER OPERATING FUND	32,814,390	32,170,809	(643,581)
402 SANITATION	7,629,964	6,382,191	(1,247,773)
403 WATER, WASTEWATER AND REUSE	33,493,520	11,557,761	(21,935,759)
610 COMMUNITY DEVELOPMENT AGENCY	4,471,029	1,529,206	(2,941,823)
Revenue/Expenditure Total	215,869,766	173,336,868	(42,532,898)

Amended Budget Expenditures/Expenses vs Annual Expenditures/Expenses Projection

Fund Description	FY2025 Amended Expenses / Expenditures Budget	FY 2025 Annual Expenses / Expenditures Projection	Variance
001 GENERAL FUND	103,466,837	80,459,373	23,007,464
101 STREET IMPROVEMENTS FUND	7,901,284	7,394,156	507,128
102 TRANSPORTATION IMPACT FEES	12,842,424	7,301,824	5,540,600
103 LAW ENFORCEMENT TRUST - FEDERAL	135,000	41,796	93,204
104 RECREATION IMPACT FEES	2,094,560	1,100,818	993,742
105 LAW ENFORCEMENT TRUST - STATE	100,000	-	100,000
106 POLICE DISCRETIONARY FUND	120,000	38,605	81,395
110 FIRE IMPACT FEES	1,899,888	171,315	1,728,573
115 POLICE IMPACT FEES	1,664,481	5,000	1,659,481
120 STORMWATER SPECIAL REVENUE FUND	2,144,645	1,728,799	415,846
150 GRANT FUND	4,609,041	2,750,574	1,858,467
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	31,700	20,078	11,622
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	57,025	16,444	40,581
173 SPECIAL ASSESSMENT - CIMARRON HILLS	47,200	4,170	43,030
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	8,373	8,373	-
175 SPECIAL ASSESSMENT - LOVELL TERRACE	6,404	3,489	2,915
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	34,900	13,246	21,654
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	15,000	15,000	-
190 SPECIAL ASSESSMENT - STREET LIGHTS	282,101	189,256	92,846
401 WATER & WASTEWATER OPERATING FUND	32,814,390	25,452,430	7,361,960
402 SANITATION	7,629,964	6,685,930	944,034
403 WATER, WASTEWATER AND REUSE	33,493,520	9,101,037	24,392,483
610 COMMUNITY DEVELOPMENT AGENCY	4,471,029	1,807,877	2,663,152
Revenue/Expenditure Total	215,869,766	144,309,591	71,560,175

The following is a narrative of the City’s Budget-to-Actual Comparison for the Three-Months Ending December 31, 2024. This Report will highlight the key revenues and expenditures/expenses variances of the following: General Fund, Street Improvement Fund, Transportation Impact Fee, Recreation Impact Fees, Fire Impact Fees, Police Impact Fees, Stormwater Fund, Water & Wastewater Operating Fund, Sanitation, Water & Wastewater Reuse Fund and Community Development Fund.

Revenues:

General Fund

The General Fund is the primary operating fund of the City. It exists to account for the resources devoted to finance the services traditionally associated with local government. Included in these services are Mayor’s Office, Legal Services, Administrative Services, Facilities Maintenance, City Clerk, Finance, Human Resources, Fire Department, Police Department, Public Services, Parks and Recreation, Community Development, Economic Development, Information Technology and any other activity for which a special fund has not been created.

001 GENERAL FUND				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$103,466,837	\$18,569,081	(\$84,894,370)	\$89,690,023	17.95%
Year-to-date revenues received are less than the 25.00% anticipated due to some fees being monthly, others quarterly or yearly and still others are seasonal. Revenues are lower than anticipated year-to-date for Utility tax - Electric; Local Communication Service Tax, Building Permits, Plan Analysis Fees, Arbor Permits, Franchise Fees, Sales Tax, and Interest Income. We are anticipating increases in revenues over the remaining months of the fiscal year to offset some of the decreases in the first quarter.				

Street Improvements Fund

The Streets Division performs functions related to right-of-way maintenance such as road resurfacing, sidewalk repair, potholes repair, curbs repair, street sweeping, traffic regulatory signage installation and maintenance, traffic signals maintenance, tree trimming, stormwater pond mowing, and a wide variety of related tasks as needs arise.

101 STREET IMPROVEMENTS FUND				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$7,901,284	\$1,847,598	(\$6,053,686)	\$7,682,301	23.38%
Year-to-date revenues collected are slightly under the anticipated amount. Revenue for FDOT Road Maintenance and Street Light Surcharge less than anticipated year-to-date.				

Transportation Impact Fee Fund

The Transportation Impact Fee Fund tracks and accounts for the fees collected to ensure new development helps cover the costs associated with street infrastructure improvements within the City of Apopka.

102 TRANSPORTATION IMPACT FEES				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$12,842,424	\$3,899,346	(\$8,943,078)	\$15,597,383	30.36%
Year-to-date revenues collected are slightly over the anticipated amount. Revenues for Transportation Impact Fees - Commercial are coming in higher than anticipated.				

Recreation Impact Fees Fund

The recreation impact fees are collected from new residential construction to purchase, build or improve the City's parks and recreation facilities.

104 RECREATION IMPACT FEES				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$2,094,560	\$361,153	(\$1,733,407)	\$1,444,613	17.24%
Year-to-date revenues received are less than the 25.00% anticipated. This is primarily due to less than anticipated recreation impact fee revenue for residential and commercial for the first quarter of the fiscal year. The City's growth spurt appears to be slowing down. We are hopeful that growth will increase over the next few months.				

Fire Impact Fees Fund

The fire impact fees are collected from new residential construction to purchase, build or improve the City's fire facilities.

110 FIRE IMPACT FEES				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$1,899,888	\$253,102	(\$1,646,786)	\$1,012,408	13.32%
Year-to-date revenues received are less than the 25.00% anticipated. This is primarily due to less than anticipated fire impact fee revenue for residential and commercial for the first quarter of the fiscal year. The City's growth spurt appears to be slowing down. We are hopeful that growth will increase over the next few months.				

Police Impact Fees Fund

The Police Impact Fees Fund are collected from new residential construction to purchase, build or improve the City's police facilities.

115 POLICE IMPACT FEES				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$1,664,481	\$286,956	(\$1,377,525)	\$1,127,655	17.24%
Year-to-date revenues received are less than the 25.00% anticipated. This is primarily due to less than anticipated police impact fee revenue for commercial for the first quarter of the fiscal year. The City's growth spurt appears to be slowing down. We are hopeful that growth will increase over the next few months.				

Stormwater Fund

The primary purpose of the Stormwater Fund is to comply with NPDES MS4 regulations. The primary objectives of this Fund are to inspect, clean, repair, rehabilitate, and design/permit/build improvements to stormwater systems that provide flood control and significantly increases water quality treatment within the City.

120 STORMWATER SPECIAL REVENUE FUND				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$2,144,645	\$468,059	(\$1,676,586)	\$1,889,271	21.82%
Year-to-date revenues collected are slightly under the anticipated amount. Stormwater collection fees are coming in slightly below the year-to-date target. We anticipate the annual projection will be 87.19% of the budget.				

Water & Wastewater Operating Fund

The Utilities Operations Fund is used to ensure the effective operation for water, sewer and reclaim utilities for all citizens of Apopka.

401 WATER & WASTEWATER OPERATING FUND				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$32,814,390	\$8,042,030	(\$24,772,360)	\$32,170,809	24.51%
Year-to-date revenues collected are slightly under the anticipated amount. Revenues for reclaimed water and sewer service fees are exceeding the budget year-to-date. Water service fees are trending slightly below budget year-to-date.				

Sanitation Fund

The Sanitation Fund provides commercial and household solid waste pick-up and disposal for our citizens. Solid Waste service includes residential garbage, recycling, yard waste and bulky pick-up services and commercial dumpster service.

402 SANITATION				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$7,629,964	\$1,591,501	(\$6,038,463)	\$6,382,191	20.86%
Year-to-date revenues collected are slightly under the anticipated amount. Revenues for sanitation service fees are trending lower than expected year-to-date and annually. We are expecting increases over the next few months due to seasonally.				

Water & Wastewater Reuse Fund

The Utilities Operations Fund is used to ensure the effective operation for water, sewer and reclaim utilities for all citizens of Apopka.

403 WATER, WASTEWATER AND REUSE				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$33,493,520	\$2,889,440	(\$30,604,080)	\$11,557,761	8.63%
Year-to-date revenues received are less than the 25.00% anticipated. This is primarily due to less than anticipated revenues for water, wastewater, and reclaimed impact fees. We experienced significant growth in FY2024 resulting from new developments. As similar to other impact fees, the City's growth spurt appears to be slowing down. We are hopeful that growth will increase over the next few months. Also, please note that this fund typically uses reserves to support new and expansion related projects. As such, the budgeted revenues include \$13.4M of carry over appropriations to support such projects. This contributes to the lower percentage year-to-date.				

Community Development Fund

The City's Community Redevelopment Fund provides the framework for projects and programs intended to revitalize and improve conditions within the Community Redevelopment Area.

610 COMMUNITY DEVELOPMENT AGENCY				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$4,471,029	\$1,341,738	(\$3,129,291)	\$1,529,206	30.01%
Year-to-date revenues collected are slightly higher the anticipated amount. This is primarily due to higher than anticipated revenues for Ad Valorem Taxes.				

Expenditures/Expenses:

General Fund

001 - 1010 MAYOR'S OFFICE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$692,967	\$155,853	\$537,114	\$565,126	22.49%
Overall year-to-date expenses are slightly less than anticipated, trending lower than the amounts budgeted. Expenses for books, publications, subscriptions, and membership and Commissioner donations are high for the first quarter, but are expected to remain within the annual budget throughout the remainder of the year.				

001 - 1015 LEGAL SERVICES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$3,249,926	\$902,896	\$2,347,030	\$2,762,787	27.78%
Overall year-to-date expenses are slightly more than anticipated. Expenditures for liability and casualty insurances is trending higher than expected due to timing of payments for coverage throughout the year.				

001 - 1020 ADMINISTRATIVE SERVICES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$571,000	\$78,621	\$492,379	\$410,065	13.77%
Overall year-to-date expenses are less than anticipated, due to it still being early in the fiscal year. Expenses are low for other contractual services related to the new security services in City Hall. Also, this budget includes the \$100K budgeted for a new program to support non-profit organizations. These funds are on hold until a policy is in place and approved by Council to determine the process and distributions of such funds.				

001 - 1022 FACILITIES MAINTENANCE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$4,415,908	\$337,192	\$4,078,716	\$2,202,771	7.64%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenses for professional, other contractual services, and utility services, and repairs and maintenance. In addition, capital expenditures for various projects (New roofs, Museum Log Cabin, Apopka Community Center, and Chamber Building Renovations) are scheduled to begin over the next few months. In addition, expenditures for various equipment purchases (City Security/Access System Upgrades, Fire Alarm Installations, Red Light/Green Light Upgrades, and Vehicles) are either on order or scheduled for later in the year.				

001 - 1030 CITY CLERK				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$391,269	\$89,008	\$302,261	\$327,871	22.75%
Overall year-to-date expenses are slightly less than anticipated. Expenditures for printing and legal advertising services are lower than anticipated for the first quarter.				

001 - 1120 FINANCE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$8,097,459	\$532,437	\$7,565,022	\$6,414,252	6.58%
Overall year-to-date expenses are less than anticipated, primarily due to lower than anticipated expenditures for other current charges and the new ERP/EAM Financial Accounting System. This project has been solicited and the evaluation committee members are scheduled to demo three (3) systems in February 2025, prior to making a final selection.				

001 - 1170 HUMAN RESOURCES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$932,598	\$183,591	\$749,008	\$828,930	19.69%
Overall year-to-date expenses are less than anticipated, primarily related to less than anticipated expenditures for professional services, other chargers, and training.				

001 – FIRE DEPARTMENT (2110, 2120, 2130)				
FY25 YTD Expenditures	FY25 YTD Revenue Collected	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$27,726,113	\$5,218,103	\$22,508,010	\$22,341,352	18.82%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for other contractual services, training, office and operating supplies, vehicle maintenance, repairs & maintenance, and intangible asset and vehicle purchases for the first quarter.				

001 - POLICE DEPARTMENT (2210, 2220, 2230, 2235, 2240, 2250)				
FY25 YTD Expenditures	FY25 YTD Revenue Collected	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$29,135,955	\$5,045,369	\$24,090,586	\$22,916,087	17.32%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for professional services, training, office and operating supplies, vehicle maintenance, repairs & maintenance, and vehicle purchases for the first quarter.				

3310 - FLEET MAINTENANCE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$2,134,106	\$322,942	\$1,811,164	\$1,513,360	15.13%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for operating supplies, repairs & maintenance, and equipment purchases for the first quarter.				

001 - PARKS & RECREATION (3512, 3513, 3514, 3612, 3614)				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$11,538,960	\$1,227,939	\$10,311,021	\$6,963,063	10.64%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for office and operating supplies, other contractual services, vehicle repairs & maintenance, community events, tree bank and various improvement (LED Field Lights on Pad 7, Security Fencing, Steel Pavilion, Walkway NWRC) and equipment purchases (vehicles and mowers) for the first quarter of the fiscal year.				

001 – COMMUNITY DEVELOPMENT (4020 and 4021)				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	Sum of FY25 Annual Projection	% Expended
\$3,551,642	\$514,394	\$3,037,247	\$2,183,885	14.48%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for other contractual services, legal advertising, membership dues, and vehicle purchases.				

001 – 4022 ECONOMIC DEVELOPMENT				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$301,611	\$26,957	\$274,654	\$230,660	8.94%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenses for professional and other contractual services.				

001 - 5110 INFORMATION TECHNOLOGY				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$4,993,693	\$1,205,577	\$3,788,116	\$4,453,788	24.14%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenses for communication services, operating supplies and capital expenditures (FCC/Camp Wewa/ Billie Dean Community Center Audio & Video Upgrade, Motorola Comparator Replacement and Firewall Upgrades)				

001 – DEBT SERVICE AND TRANSFERS (9011)				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$5,733,629	\$2,340,833	\$3,392,796	\$6,345,378	40.83%
This section includes transfers from General fund to other funds and general fund debt payments. The transfers and the debt service payments are on target. Debt service payments are made annually or semi-annually, which contributes to the 40.83% of expenditures year-to-date.				

Street Improvement Fund

101 - STREET IMPROVEMENTS				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	Sum of % Recognized
\$7,901,284	\$761,368	\$7,139,916	\$7,394,156	9.64%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for utility street light services, repairs & maintenance, sidewalk and curb repairs, street and stop sign replacement, and roadway resurfacing. We are expecting these expenditures to increase over the next few months.				

Transportation Fund

102 - TRANSPORTATION IMPACT FEES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$12,842,424	(\$18,939)	\$12,861,363	\$7,301,824	-0.15%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for professional services, traffic counts, and various improvement projects (Ocoee Apopka Road Widening Keene Road to Alston Bay Boulevard; Ocoee Apopka Road Widening Harmon Road to Bradshaw Road; New Sidewalks Design and Construction; Rock Spring Road at Welch Rd Intersection Improvement Design Phase; Vick Road - Widen to 4 Lanes Martin Street to Sun Bluff Lane Design Phase; Vick Road - Widen to 4 Lanes Welch Road to Lester Road Design Phase; Vick Road - Widen to 4 Lanes Old Dixie Highway to Martin Street Design Phase; W Kelly Park Road Widening and New Signals from west of Golden Gem Road to Plymouth Sorrento Road; and Park Ave and Votaw Rd- Intersection Improvement.				

Recreation Impact Fees

104 - RECREATION IMPACT FEES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$2,094,560	\$0	\$2,094,560	\$1,100,818	0.00%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for various improvement projects (New Soccer Fields, Tennis, and Pickleball Courts at NWRC). Staff is actively working to move these projects forward as soon as possible.				

Fire Impact Fees

110 - FIRE IMPACT FEES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$1,899,888	\$1,250	\$1,898,638	\$171,315	0.07%
Overall year-to-date expenses are less than anticipated, due to less than anticipated expenditures for the Architectural Design for Public Safety Administration Complex. The contractor for these services has been approved and we are finalizing the contract in order to begin the design work over the next few weeks.				

Police Impact Fees

115 - POLICE IMPACT FEES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$1,664,481	\$1,250	\$1,663,231	\$5,000	0.08%
Overall year-to-date expenses are less than anticipated, due to less than anticipated expenditures for the Architectural Design for Public Safety Administration Complex. The contractor for these services has been approved and we are finalizing the contract in order to begin the design work over the next few weeks.				

Stormwater

120 - STORMWATER SPECIAL REVENUE FUND				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$2,144,645	\$181,348	\$1,963,297	\$1,728,799	8.46%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for professional and other contractual services, repairs & maintenance, and equipment and machinery purchases. We are expecting these expenditures to increase over the next few months.				

Water and wastewater Operating Fund

401 - WATER & WASTEWATER OPERATING FUND				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$32,814,390	\$5,684,843	\$27,129,547	\$25,452,430	17.32%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for professional and other contractual services, vehicle and repairs & maintenance, operating supplies, other charges, backflow operational supplies, and various improvement (Mt Plymouth Lakes WTP Misc. Rehabilitation; Generators at WTP- Replacement generators for the Grossenbacher; NWRC Reclaim Water Storage Pond Transfer pump station project management phase 2 and 3; WRF Lower reservoir and pump station project management at Cleveland; Asbestos Watermain Replacement; Misc. watermain and watermain upgrades; Generator/ Bypass pumps; 47 HP LS pump Replacements; SCADA RTU Upgrades; High Service Distribution Pump and Drive motor and equipment and machinery purchases. We expect these expenditures to increase over the next few months.				

Sanitation Fund

402 - SANITATION				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$7,629,964	\$1,325,894	\$6,304,070	\$6,685,930	17.38%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for sanitation tipping fees, vehicle maintenance, temporary labor, operating supplies, and vehicle purchases. We are expecting these expenditures to increase over the next few months.				

Water and Wastewater Reuse Fund

403 – WATER, WASTEWATER AND REUSE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$33,493,520	\$1,092,423	\$32,401,097	\$9,101,037	3.26%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for various improvement projects (Northwest WTP - High Service Pump; Addition; New potable Water Plant designs-New WTP 5.0 MGD new construction; Grossenbacher new expansion and new treatment technology design; Grossenbacher OZONE pilot test; PWS New Pipelines Upsizing Agreements; NWRC Reclaim Water Storage NW Pond Transfer Pump Station Phase 1; NWRC Reclaim Water Storage E Pond Transfer Pump Station Phase 3; RWS New Pipelines Upsizing Agreements; WWS New Pipelines Upsizing Agreements; Wastewater Treatment Plant 5.0 MGD Expansion; Wastewater Treatment plant redundancy mechanical bar Screen; Lift Station Capacity upsize program; and S. Forest Ave. (LS No.17 - Apopka WRF) 20-in, 9768 LF. We are expecting these expenditures to increase over the next few months.				

CRA Community Redevelopment

610 - COMMUNITY DEVELOPMENT AGENCY				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$4,471,029	\$451,255	\$4,019,774	\$1,807,877	10.09%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for professional services, program reimbursements for FRAP and RFAP, and improvements related to the Downtown Apopka Trail, Central Avenue Trail, Park Avenue, City Hall Downtown Park, and the Neighborhood Park at E. 8th Street and S. Highland Avenue. We are expecting these expenditures to increase over the next few months.				

We have attached the City's Budget-to-Actual Detailed Report for the Three-Months Ending December 31, 2024 for your review and acceptance.

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	FY25 YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Revenue				103,466,837	10,414,179	18,569,081		(84,894,370)	89,690,023	86.68%	17.95%
	Revenue Total				103,466,837	10,414,179	18,569,081		(84,894,370)	89,690,023	86.68%	17.95%
	Expenditure	1010	001-1010-512-1200	REGULAR SALARIES AND WAGES	338,562	18,480	69,113		269,449	276,452	81.65%	20.41%
			001-1010-512-1210	LONGEVITY PAY	453	-	-		453	453	100.00%	0.00%
			001-1010-512-1300	OTHER SALARIES AND WAGES	6,900	-	-		6,900	6,900	100.00%	0.00%
			001-1010-512-1600	OTHER REIMBURSED ALLOWANCES	12,000	923	2,723		9,277	10,892	90.77%	22.69%
			001-1010-512-2100	FICA TAXES - CITY MATCHING	23,700	1,395	5,178		18,522	20,711	87.39%	21.85%
			001-1010-512-2200	CITY RETIREMENT CONTRIBUTION	39,286	2,682	8,987		30,299	35,946	91.50%	22.87%
			001-1010-512-2300	LIFE AND HEALTH INSURANCE	39,105	6,434	7,153		31,952	28,614	73.17%	18.29%
			001-1010-512-2400	WORKER'S COMPENSATION	261	59	118		143	474	181.58%	45.39%
			001-1010-512-3100	PROFESSIONAL SERVICES	18,000	-	-		18,000	-	0.00%	0.00%
			001-1010-512-3400	OTHER CONTRACTUAL SERVICES	35,000	-	-		35,000	35,000	100.00%	0.00%
			001-1010-512-4000	TRAVEL & PER DIEM	11,000	-	-		11,000	11,000	100.00%	0.00%
			001-1010-512-4200	FREIGHT & POSTAGE SERVICES	1,000	9	30		970	120	11.96%	2.99%
			001-1010-512-4400	RENTAL AND LEASES	1,800	-	-		1,800	1,800	100.00%	0.00%
			001-1010-512-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	1,000	208	208		792	833	83.26%	20.81%
			001-1010-512-4700	PRINTING SERVICES	4,500	-	635		3,865	2,542	56.48%	14.12%
			001-1010-512-5100	OFFICE SUPPLIES	5,800	86	86		5,714	344	5.94%	1.48%
			001-1010-512-5200	OPERATING SUPPLIES	44,500	1,446	6,662		37,838	26,646	59.88%	14.97%
			001-1010-512-5201	OPERATING SUPPLIES SEAT 1	9,675	2,000	3,000		6,675	12,000	124.03%	31.01%
			001-1010-512-5202	OPERATING SUPPLIES SEAT 2	9,800	750	3,550		6,250	9,800	100.00%	36.22%
			001-1010-512-5203	OPERATING SUPPLIES SEAT 3	10,000	-	-		10,000	10,000	100.00%	0.00%
			001-1010-512-5204	OPERATING SUPPLIES SEAT 4	10,000	-	-		10,000	10,000	100.00%	0.00%
			001-1010-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	63,300	-	48,085		15,215	63,300	100.00%	75.96%
			001-1010-512-5500	TRAINING	7,325	325	325		7,000	1,300	17.75%	4.44%
			1010 MAYOR'S OFFICE Total		692,967	34,797	155,853		537,114	565,126	81.55%	22.49%
		1015	001-1015-514-1200	REGULAR SALARIES AND WAGES	239,748	7,010	19,791		219,957	79,162	33.02%	8.25%
			001-1015-514-1210	LONGEVITY PAY	410	-	-		410	410	100.00%	0.00%
			001-1015-514-1400	OVERTIME	-	-	-		-	-	0.00%	0.00%
			001-1015-514-1600	OTHER REIMBURSED ALLOWANCES	2,400	-	-		2,400	2,400	100.00%	0.00%
			001-1015-514-2100	FICA TAXES - CITY MATCHING	14,493	484	1,362		13,131	5,447	37.59%	9.40%
			001-1015-514-2200	CITY RETIREMENT CONTRIBUTION	33,861	1,046	3,002		30,859	12,007	35.46%	8.87%
			001-1015-514-2300	LIFE AND HEALTH INSURANCE	37,819	3,638	4,118		33,701	16,471	43.55%	10.89%
			001-1015-514-2400	WORKERS' COMPENSATION	75	17	34		41	135	180.59%	45.15%
			001-1015-514-3100	PROFESSIONAL SERVICES	631,018	30,310	103,327		527,691	413,308	65.50%	16.37%
			001-1015-514-3400	OTHER CONTRACTUAL SERVICES	29,000	1,656	1,656		27,344	6,625	22.84%	5.71%
			001-1015-514-4000	TRAVEL AND PER DIEM	1,600	-	-		1,600	1,600	100.00%	0.00%
			001-1015-514-4200	FREIGHT & POSTAGE SERVICES	350	-	-		350	350	100.00%	0.00%
			001-1015-514-4400	RENTALS AND LEASES	2,000	-	-		2,000	2,000	100.00%	0.00%
			001-1015-514-4500	LIABILITY & CASUALTY INSURANCE	2,215,750	378,941	769,033		1,446,717	2,215,750	100.00%	34.71%
			001-1015-514-4600	REPAIR & MAINT.-BLDG & EQUIP	800	135	149		651	596	74.49%	18.62%
			001-1015-514-4700	PRINTING SERVICES	180	-	-		180	180	100.00%	0.00%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Expenditure	1015	001-1015-514-4900	OTHER CURRENT CHARGES	25,100	-	-	-	25,100	200	0.80%	0.00%
			001-1015-514-5100	OFFICE SUPPLIES	1,500	-	-	-	1,500	1,500	100.00%	0.00%
			001-1015-514-5200	OPERATING SUPPLIES	1,200	-	-	-	1,200	1,200	100.00%	0.00%
			001-1015-514-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	10,878	-	425	425	10,453	1,700	15.63%	3.91%
			001-1015-514-5500	TRAINING	1,745	-	-	-	1,745	1,745	100.00%	0.00%
		1015 LEGAL SERVICES Total			3,249,926	423,238	902,896		2,347,030	2,762,787	85.01%	27.78%
		1020	001-1020-512-1200	REGULAR SALARIES AND WAGES	279,408	20,153	59,505	59,505	219,904	238,019	85.19%	21.30%
			001-1020-512-1210	LONGEVITY PAY	520	-	-	-	520	520	100.00%	0.00%
			001-1020-512-1600	OTHER REIMBURSED ALLOWANCES	12,000	-	-	-	12,000	12,000	100.00%	0.00%
			001-1020-512-2100	FICA TAXES - CITY MATCHING	16,778	1,445	4,290	4,290	12,488	17,162	102.29%	25.57%
			001-1020-512-2200	CITY RETIREMENT CONTRIBUTION	36,047	2,896	9,149	9,149	26,898	36,596	101.52%	25.38%
			001-1020-512-2300	LIFE AND HEALTH INSURANCE	26,085	6,752	7,356	7,356	18,729	29,424	112.80%	28.20%
			001-1020-512-2400	WORKERS' COMPENSATION	112	25	51	51	61	112	100.00%	45.34%
			001-1020-512-3400	OTHER CONTRACTUAL SERVICES	179,000	(2,050)	(2,050)	(2,050)	181,050	60,000	33.52%	-1.15%
			001-1020-512-4000	TRAVEL AND PER DIEM	4,915	-	-	-	4,915	4,915	100.00%	0.00%
			001-1020-512-4200	FREIGHT & POSTAGE SERVICES	250	-	-	-	250	250	100.00%	0.00%
			001-1020-512-4400	RENTALS AND LEASES	5,700	-	-	-	5,700	5,700	100.00%	0.00%
			001-1020-512-4600	REPAIR & MAINT.-BLDG & EQUIP	-	-	-	-	-	-	0.00%	0.00%
			001-1020-512-4650	VEHICLE MAINTENANCE	1,200	-	-	-	1,200	1,200	100.00%	0.00%
			001-1020-512-5100	OFFICE SUPPLIES	2,500	-	-	-	2,500	2,500	100.00%	0.00%
			001-1020-512-5200	OPERATING SUPPLIES	2,700	105	105	105	2,595	422	15.61%	3.90%
			001-1020-512-5250	FUEL AND GASOLINE	1,000	-	32	32	968	128	12.83%	3.21%
			001-1020-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	2,400	183	183	183	2,217	732	30.49%	7.62%
			001-1020-512-5500	TRAINING	385	-	-	-	385	385	100.00%	0.00%
		1020 ADMINISTRATIVE SERVICES Total			571,000	29,510	78,621		492,379	410,065	71.82%	13.77%
		1022	001-1022-519-1200	REGULAR SALARIES AND WAGES	370,540	26,749	79,400	79,400	291,140	317,601	85.71%	21.43%
			001-1022-519-1210	LONGEVITY PAY	684	-	-	-	684	684	100.00%	0.00%
			001-1022-519-1400	OVERTIME PAY	28,115	1,516	7,029	7,029	21,086	28,115	100.00%	25.00%
			001-1022-519-2100	FICA TAXES - CITY MATCHING	30,549	2,107	6,462	6,462	24,086	25,849	84.62%	21.15%
			001-1022-519-2200	CITY RETIREMENT CONTRIBUTIONS	56,669	3,938	12,646	12,646	44,023	50,584	89.26%	22.32%
			001-1022-519-2300	LIFE AND HEALTH INSURANCE	83,530	14,767	16,097	16,097	67,433	64,387	77.08%	19.27%
			001-1022-519-2400	WORKERS' COMPENSATION	1,608	304	608	608	1,000	2,431	151.20%	37.80%
			001-1022-519-3100	PROFESSIONAL SERVICES	175,000	-	-	-	175,000	35,910	20.52%	0.00%
			001-1022-519-3400	OTHER CONTRACTUAL SERVICES	602,554	18,248	45,666	45,666	556,888	284,050	47.14%	7.58%
			001-1022-519-4000	TRAVEL AND PER DIEM	500	-	-	-	500	500	100.00%	0.00%
			001-1022-519-4300	UTILITY SERVICES	250,000	11,003	15,992	15,992	234,008	188,570	75.43%	6.40%
			001-1022-519-4400	RENTALS AND LEASES	16,499	-	-	-	16,499	16,499	100.00%	0.00%
			001-1022-519-4600	REPAIR & MAINT.-BLDG & EQUIP	785,000	43,318	57,584	57,584	727,416	546,673	69.64%	7.34%
			001-1022-519-4650	VEHICLE MAINTENANCE	10,000	-	-	-	10,000	10,000	100.00%	0.00%
			001-1022-519-4900	OTHER CURRENT CHARGES	50,000	41,464	41,464	41,464	8,536	50,000	100.00%	82.93%
			001-1022-519-5100	OFFICE SUPPLIES	3,000	-	-	-	3,000	3,000	100.00%	0.00%
			001-1022-519-5200	OPERATING SUPPLIES	188,160	13,806	30,812	30,812	157,348	123,248	65.50%	16.38%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 YTD Dec Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Expenditure	1022	001-1022-519-5250	FUEL AND GASOLINE	20,000	318	1,133	18,867	4,530	22.65%	5.66%
			001-1022-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-1022-519-5500	TRAINING	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-1022-519-6200	BUILDINGS	851,000	-	-	851,000	270,940	31.84%	0.00%
			001-1022-519-6300	INFRASTRUCTURE	80,000	-	-	80,000	80,000	100.00%	0.00%
			001-1022-519-6400	MACHINERY AND EQUIPMENT	802,500	-	22,300	780,200	89,200	11.12%	2.78%
		1022 FACILITIES MAINTENANCE Total			4,415,908	177,537	337,192	4,078,716	2,202,771	49.88%	7.64%
		1030	001-1030-512-1200	REGULAR SALARIES AND WAGES	222,205	16,713	49,913	172,293	199,651	89.85%	22.46%
			001-1030-512-1210	LONGEVITY PAY	522	-	-	522	522	100.00%	0.00%
			001-1030-512-1400	OVERTIME PAY	1,200	59	150	1,050	601	50.05%	12.51%
			001-1030-512-2100	FICA TAXES - CITY MATCHING	16,667	1,119	3,386	13,281	13,543	81.26%	20.31%
			001-1030-512-2200	CITY RETIREMENT CONTRIBUTION	31,260	2,470	7,697	23,563	30,789	98.49%	24.62%
			001-1030-512-2300	LIFE AND HEALTH INSURANCE	58,240	14,948	15,667	42,573	62,667	107.60%	26.90%
			001-1030-512-2400	WORKERS' COMPENSATION	75	17	34	41	135	180.59%	45.15%
			001-1030-512-3100	PROFESSIONAL SERVICES	1,000	-	-	1,000	-	0.00%	0.00%
			001-1030-512-3400	OTHER CONTRACTUAL SERVICES	25,200	10,662	10,662	14,538	10,698	42.45%	42.31%
			001-1030-512-4000	TRAVEL & PER DIEM	1,500	-	-	1,500	1,500	100.00%	0.00%
			001-1030-512-4200	FREIGHT & POSTAGE SERVICES	500	114	121	379	483	96.56%	24.14%
			001-1030-512-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	4,000	354	843	3,157	3,373	84.33%	21.08%
			001-1030-512-4700	PRINTING SERVICES	15,000	-	-	15,000	-	0.00%	0.00%
			001-1030-512-4900	OTHER CURRENT CHARGES	4,000	-	-	4,000	-	0.00%	0.00%
			001-1030-512-4902	LEGAL ADVERTISING	5,000	-	-	5,000	-	0.00%	0.00%
			001-1030-512-5100	OFFICE SUPPLIES	1,500	92	211	1,289	844	56.26%	14.07%
			001-1030-512-5200	OPERATING SUPPLIES	1,000	-	-	1,000	1,000	100.00%	0.00%
			001-1030-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,000	-	-	1,000	765	76.50%	0.00%
			001-1030-512-5500	TRAINING	1,400	325	325	1,075	1,300	92.86%	23.21%
		1030 CITY CLERK Total			391,269	46,874	89,008	302,261	327,871	83.80%	22.75%
		1120	001-1120-513-1200	REGULAR SALARIES AND WAGES	1,424,890	97,131	275,864	1,149,026	1,103,456	77.44%	19.36%
			001-1120-513-1210	LONGEVITY PAY	1,025	-	-	1,025	1,025	100.00%	0.00%
			001-1120-513-1400	OVERTIME PAY	11,061	482	2,765	8,295	11,061	100.00%	25.00%
			001-1120-513-2100	FICA TAXES - CITY MATCHING	104,599	7,012	20,270	84,329	81,080	77.51%	19.38%
			001-1120-513-2200	CITY RETIREMENT CONTRIBUTION	202,043	13,766	42,565	159,478	170,258	84.27%	21.07%
			001-1120-513-2300	LIFE AND HEALTH INSURANCE	255,666	50,486	54,212	201,454	216,847	84.82%	21.20%
			001-1120-513-2400	WORKER'S COMPENSATION	358	76	152	206	358	100.00%	42.55%
			001-1120-513-3100	PROFESSIONAL SERVICES	422,000	40,514	92,367	329,633	369,467	87.55%	21.89%
			001-1120-513-3200	AUDIT SERVICES	65,000	-	-	65,000	59,620	91.72%	0.00%
			001-1120-513-3400	OTHER CONTRACTUAL SERVICES	87,200	6,709	29,030	58,170	87,200	100.00%	33.29%
			001-1120-513-4000	TRAVEL & PER DIEM	11,399	-	-	11,399	5,700	50.00%	0.00%
			001-1120-513-4200	FREIGHT & POSTAGE SERVICES	4,500	311	786	3,714	3,142	69.83%	17.46%
			001-1120-513-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	2,000	271	394	1,606	1,576	78.80%	19.70%
			001-1120-513-4700	PRINTING SERVICES	3,170	-	-	3,170	3,170	100.00%	0.00%
			001-1120-513-4900	OTHER CURRENT CHARGES	250,000	3,039	10,029	239,971	10,029	4.01%	4.01%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25	FY25	FY25	FY25	FY25	FY25
					Amended	Dec	Dec	YTD	Balance	Annual	Annual	YTD
					Budget	Rev/Exp	Rev/Exp	Rev/Exp	Excess/Deficit	Projection	Projected %	%
001	Expenditure	1120	001-1120-513-4902	LEGAL ADVERTISING	6,900	1,604	1,604		5,296	6,417	93.00%	23.25%
			001-1120-513-5100	OFFICE SUPPLIES	8,600	628	1,072		7,528	6,000	69.77%	12.47%
			001-1120-513-5200	OPERATING SUPPLIES	13,000	(50)	993		12,007	13,000	100.00%	7.64%
			001-1120-513-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,595	-	-		4,595	4,595	100.00%	0.00%
			001-1120-513-5500	TRAINING	22,500	-	335		22,165	11,250	50.00%	1.49%
			001-1120-513-6400	EQUIPMENT AND MACHINERY	557,050	-	-		557,050	557,050	100.00%	0.00%
			001-1120-513-6800	INTANGIBLE ASSETS	1,895,904	-	-		1,895,904	947,952	50.00%	0.00%
			001-1120-513-9150	TRANSFER TO GRANT FUND	2,744,000	-	-		2,744,000	2,744,000	100.00%	0.00%
		1120 FINANCE Total			8,097,459	221,978	532,437		7,565,022	6,414,252	79.21%	6.58%
		1170	001-1170-513-1200	REGULAR SALARIES AND WAGES	341,522	31,004	88,171		253,352	352,684	103.27%	25.82%
			001-1170-513-1210	LONGEVITY PAY	324	-	-		324	324	100.00%	0.00%
			001-1170-513-1300	OTHER SALARIES AND WAGES	15,600	-	-		15,600	-	0.00%	0.00%
			001-1170-513-1400	OVERTIME PAY	5,000	89	365		4,635	1,459	29.18%	7.29%
			001-1170-513-1600	OTHER REIMBURSED ALLOWANCES	480	37	109		371	436	90.76%	22.69%
			001-1170-513-2100	FICA TAXES - CITY MATCHING	24,798	2,285	6,525		18,273	26,099	105.25%	26.31%
			001-1170-513-2200	CITY RETIREMENT CONTRIBUTION	48,135	4,192	12,804		35,331	51,214	106.40%	26.60%
			001-1170-513-2300	LIFE AND HEALTH INSURANCE	68,494	13,756	14,718		53,776	58,873	85.95%	21.49%
			001-1170-513-2400	WORKER'S COMPENSATION	149	34	68		81	271	181.74%	45.44%
			001-1170-513-2500	UNEMPLOYMENT COMPENSATION	32,000	-	-		32,000	-	0.00%	0.00%
			001-1170-513-3100	PROFESSIONAL SERVICES	63,000	-	-		63,000	63,000	100.00%	0.00%
			001-1170-513-3400	OTHER CONTRACTUAL SERVICES	182,500	522	49,445		133,055	182,500	100.00%	27.09%
			001-1170-513-4000	TRAVEL & PER DIEM	17,500	-	-		17,500	8,750	50.00%	0.00%
			001-1170-513-4200	FREIGHT & POSTAGE SERVICES	1,000	9	22		978	89	8.85%	2.21%
			001-1170-513-4400	RENTALS AND LEASES	3,500	-	-		3,500	3,500	100.00%	0.00%
			001-1170-513-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	-	370	410		(410)	410	0.00%	0.00%
			001-1170-513-4700	PRINTING SERVICES	4,100	-	838		3,262	3,352	81.76%	20.44%
			001-1170-513-4900	OTHER CURRENT CHARGES	12,500	1,010	1,097		11,403	4,389	35.11%	8.78%
			001-1170-513-5100	OFFICE SUPPLIES	4,400	597	1,050		3,350	4,202	95.49%	23.87%
			001-1170-513-5200	OPERATING SUPPLIES	30,200	933	6,960		23,240	27,841	92.19%	23.05%
			001-1170-513-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	14,396	-	1,010		13,386	4,039	28.06%	7.01%
			001-1170-513-5500	TRAINING	55,000	-	-		55,000	27,500	50.00%	0.00%
			001-1170-513-6400	EQUIPMENT AND MACHINERY	8,000	-	-		8,000	8,000	100.00%	0.00%
		1170 HUMAN RESOURCES Total			932,598	54,838	183,591		749,008	828,930	88.88%	19.69%
		2110	001-2110-522-1200	REGULAR SALARIES AND WAGES	1,488,996	86,191	249,371		1,239,626	997,482	66.99%	16.75%
			001-2110-522-1210	LONGEVITY PAY	3,975	-	-		3,975	3,975	100.00%	0.00%
			001-2110-522-1225	PROFICIENCY PAY	88,502	3,642	10,965		77,537	43,862	49.56%	12.39%
			001-2110-522-1400	OVERTIME PAY	14,157	-	-		14,157	-	0.00%	0.00%
			001-2110-522-1500	SPECIAL PAY	6,760	436	1,371		5,389	5,486	81.15%	20.29%
			001-2110-522-1600	OTHER REIMBURSED ALLOWANCES	3,502	-	-		3,502	3,502	100.00%	0.00%
			001-2110-522-2100	FICA TAXES - CITY MATCHING	103,817	6,347	18,480		85,337	73,920	71.20%	17.80%
			001-2110-522-2200	CITY RETIREMENT CONTRIBUTION	350,713	22,227	68,651		282,062	274,606	78.30%	19.57%
			001-2110-522-2300	LIFE AND HEALTH INSURANCE	287,514	57,804	60,942		226,572	243,768	84.78%	21.20%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25	FY25	FY25	FY25	FY25	FY25	
					Amended Budget	Dec Rev/Exp	FY25 Dec Rev/Exp	YTD	Balance Excess/Deficit	FY25 Projection	Annual	FY25 Annual Projected %	FY25 YTD %
001	Expenditure	2110	001-2110-522-2400	WORKER'S COMPENSATION	8,525	1,653	3,306	5,219	13,225	155.14%	38.78%		
			001-2110-522-3100	PROFESSIONAL SERVICES	32,000	4,259	6,788	25,212	27,152	84.85%	21.21%		
			001-2110-522-3400	OTHER CONTRACTUAL SERVICES	239,290	7,318	59,537	179,753	238,146	99.52%	24.88%		
			001-2110-522-4000	TRAVEL & PER DIEM	22,950	1,300	2,141	20,809	8,564	37.31%	9.33%		
			001-2110-522-4200	FREIGHT & POSTAGE SERVICES	1,800	22	91	1,709	365	20.25%	5.06%		
			001-2110-522-4300	UTILITY SERVICES	200,000	13,469	30,973	169,027	167,344	83.67%	15.49%		
			001-2110-522-4400	RENTAL AND LEASES	37,000	2,861	8,006	28,994	32,022	86.55%	21.64%		
			001-2110-522-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	2,500	-	-	2,500	2,500	100.00%	0.00%		
			001-2110-522-4650	VEHICLE MAINTENANCE	2,500	-	552	1,948	2,208	88.31%	22.08%		
			001-2110-522-4700	PRINTING SERVICES	2,800	-	-	2,800	2,800	100.00%	0.00%		
			001-2110-522-5100	OFFICE SUPPLIES	20,000	1,256	1,456	18,544	5,826	29.13%	7.28%		
			001-2110-522-5200	OPERATING SUPPLIES	74,405	5,734	13,636	60,769	54,546	73.31%	18.33%		
			001-2110-522-5250	FUEL AND GASOLINE	7,750	680	2,273	5,477	9,091	117.30%	29.32%		
			001-2110-522-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	17,000	1,118	1,243	15,757	4,972	29.25%	7.31%		
			001-2110-522-5500	TRAINING	245,020	6,926	11,906	233,114	47,625	19.44%	4.86%		
			001-2110-522-6800	INTANGIBLE ASSETS	258,439	-	-	258,439	258,439	100.00%	0.00%		
			2110 FIRE CHIEF Total					3,519,915	223,244	551,689	2,968,227	2,521,425	71.63%
		2120	001-2120-522-1200	REGULAR SALARIES AND WAGES	4,320,602	387,993	1,043,333	3,277,269	4,173,333	96.59%	24.15%		
			001-2120-522-1210	LONGEVITY PAY	8,019	-	-	8,019	8,019	100.00%	0.00%		
			001-2120-522-1225	PROFICIENCY PAY	56,001	-	-	56,001	56,001	100.00%	0.00%		
			001-2120-522-1400	OVERTIME PAY	416,806	31,459	112,479	304,328	449,914	107.94%	26.99%		
			001-2120-522-1500	SPECIAL PAY	5,760	162	446	5,315	1,783	30.95%	7.74%		
			001-2120-522-1600	OTHER REIMBURSED ALLOWANCES	500	-	-	500	500	100.00%	0.00%		
			001-2120-522-2100	FICA TAXES - CITY MATCHING	360,871	31,246	86,169	274,702	344,678	95.51%	23.88%		
			001-2120-522-2200	CITY RETIREMENT CONTRIBUTION	1,031,887	102,506	304,035	727,852	1,216,139	117.86%	29.46%		
			001-2120-522-2300	LIFE AND HEALTH INSURANCE	1,010,364	223,331	239,630	770,735	958,519	94.87%	23.72%		
			001-2120-522-2400	WORKER'S COMPENSATION	59,871	13,581	27,163	32,708	108,651	181.48%	45.37%		
			001-2120-522-4000	TRAVEL & PER DIEM	2,000	-	-	2,000	2,000	100.00%	0.00%		
			001-2120-522-4400	RENTALS AND LEASES	20,000	-	4,202	15,798	16,808	84.04%	21.01%		
			001-2120-522-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	284,000	13,079	14,620	269,380	58,480	20.59%	5.15%		
			001-2120-522-4650	VEHICLE MAINTENANCE	205,000	8,500	26,311	178,689	105,243	51.34%	12.83%		
			001-2120-522-4850	PUBLIC RELATIONS	53,000	(1,564)	373	52,627	1,493	2.82%	0.70%		
			001-2120-522-5200	OPERATING SUPPLIES	1,185,420	101,999	141,009	1,044,411	897,406	75.70%	11.90%		
			001-2120-522-5250	FUEL AND GASOLINE	98,400	6,541	21,472	76,928	85,886	87.28%	21.82%		
			001-2120-522-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	10,000	-	-	10,000	10,000	100.00%	0.00%		
			001-2120-522-5500	TRAINING	23,200	-	2,010	21,190	8,040	34.66%	8.66%		
			001-2120-522-6200	BUILDINGS	205,000	9,000	9,000	196,000	19,884	9.70%	4.39%		
			001-2120-522-6400	EQUIPMENT AND MACHINERY	1,308,000	-	51,496	1,256,504	202,098	15.45%	3.94%		
			2120 FIRE SUPPRESSION Total					10,664,704	927,831	2,083,747	8,580,957	8,724,876	81.81%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25	YTD	FY25	FY25	Annual	FY25 Annual	FY25 YTD
					Amended	Dec			Balance				
					Budget	Rev/Exp	Dec	Rev/Exp	Excess/Deficit	Projection		Projected %	%
001	Expenditure	2130	001-2130-526-1200	REGULAR SALARIES AND WAGES	6,334,276	447,332		1,234,406	5,099,870	4,937,624		77.95%	19.49%
			001-2130-526-1210	LONGEVITY PAY	16,317	-		-	16,317	16,317		100.00%	0.00%
			001-2130-526-1225	PROFICIENCY PAY	554,514	46,561		124,718	429,796	498,871		89.97%	22.49%
			001-2130-526-1400	OVERTIME PAY	874,381	66,937		234,426	639,955	937,705		107.24%	26.81%
			001-2130-526-1500	SPECIAL PAY	19,838	2,961		7,890	11,948	31,560		159.09%	39.77%
			001-2130-526-1600	OTHER REIMBURSED ALLOWANCES	10,005	-		-	10,005	10,005		100.00%	0.00%
			001-2130-526-2100	FICA TAXES - CITY MATCHING	546,881	40,884		116,381	430,500	465,525		85.12%	21.28%
			001-2130-526-2200	CITY RETIREMENT CONTRIBUTION	1,717,899	135,733		408,906	1,308,993	1,635,625		95.21%	23.80%
			001-2130-526-2300	LIFE AND HEALTH INSURANCE	1,108,925	237,330		254,108	854,818	1,016,431		91.66%	22.91%
			001-2130-526-2400	WORKER'S COMPENSATION	84,693	19,205		38,409	46,284	153,636		181.40%	45.35%
			001-2130-526-3400	OTHER CONTRACTUAL SERVICES	714,200	-		-	714,200	220,395		30.86%	0.00%
			001-2130-526-4100	COMMUNICATIONS SERVICES	7,800	-		-	7,800	7,800		100.00%	0.00%
			001-2130-526-4400	RENTAL AND LEASES	50,000	4,275		5,308	44,692	21,232		42.46%	10.62%
			001-2130-526-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	50,000	-		-	50,000	50,000		100.00%	0.00%
			001-2130-526-4650	VEHICLE MAINTENANCE	250,000	2,976		5,301	244,699	21,202		8.48%	2.12%
			001-2130-526-4700	PRINTING SERVICES	2,100	-		-	2,100	2,100		100.00%	0.00%
			001-2130-526-4950	EMS BILLING EXPENSE	113,200	(11,429)		41,943	71,257	113,200		100.00%	37.05%
			001-2130-526-5200	OPERATING SUPPLIES	470,065	64,483		85,944	384,121	343,778		73.13%	18.28%
			001-2130-526-5250	FUEL AND GASOLINE	68,400	4,244		13,350	55,050	64,044		93.63%	19.52%
			001-2130-526-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	5,000	-		4,190	811	5,000		100.00%	83.79%
			001-2130-526-5500	TRAINING	168,000	(7,601)		7,387	160,613	168,000		100.00%	4.40%
			001-2130-526-6400	EQUIPMENT AND MACHINERY	375,000	-		-	375,000	375,000		100.00%	0.00%
			2130 FIRE EMS Total		13,541,494	1,053,890		2,582,667	10,958,827	11,095,051		81.93%	19.07%
		2210	001-2210-521-1200	REGULAR SALARIES AND WAGES	671,916	90,082		196,681	475,235	786,725		117.09%	29.27%
			001-2210-521-1210	LONGEVITY PAY	1,827	-		-	1,827	1,827		100.00%	0.00%
			001-2210-521-1225	PROFICIENCY PAY	1,000	-		15	985	62		6.15%	1.54%
			001-2210-521-1400	OVERTIME PAY	12,000	1,687		3,137	8,863	12,550		104.58%	26.15%
			001-2210-521-1500	SPECIAL PAY	6,240	360		996	5,244	3,984		63.85%	15.96%
			001-2210-521-1600	OTHER REIMBURSED ALLOWANCES	960	74		199	761	797		83.07%	20.77%
			001-2210-521-2100	FICA TAXES - CITY MATCHING	38,473	6,260		14,167	24,306	56,667		147.29%	36.82%
			001-2210-521-2200	CITY RETIREMENT CONTRIBUTION	59,964	10,182		28,791	31,173	115,163		192.05%	48.01%
			001-2210-521-2300	LIFE AND HEALTH INSURANCE	109,945	30,996		32,194	77,751	128,778		117.13%	29.28%
			001-2210-521-2400	WORKER'S COMPENSATION	3,308	750		1,501	1,807	6,003		181.47%	45.37%
			001-2210-521-3100	PROFESSIONAL SERVICES	159,000	-		-	159,000	59,000		37.11%	0.00%
			001-2210-521-4000	TRAVEL & PER DIEM	12,300	-		-	12,300	-		0.00%	0.00%
			001-2210-521-4200	FREIGHT & POSTAGE SERVICES	10,000	373		1,101	8,899	4,403		44.03%	11.01%
			001-2210-521-4300	UTILITY SERVICES	79,400	3,762		8,202	71,198	56,244		70.84%	10.33%
			001-2210-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	28,300	-		20	28,280	24,406		86.24%	0.07%
			001-2210-521-4650	VEHICLE MAINTENANCE	12,000	105		1,440	10,560	5,760		48.00%	12.00%
			001-2210-521-4700	PRINTING SERVICES	3,575	-		-	3,575	3,575		100.00%	0.00%
			001-2210-521-5100	OFFICE SUPPLIES	3,250	-		-	3,250	3,250		100.00%	0.00%
			001-2210-521-5200	OPERATING SUPPLIES	51,300	2,515		3,724	47,576	30,824		60.09%	7.26%
			001-2210-521-5250	FUEL AND GASOLINE	9,000	307		1,617	7,383	6,468		71.87%	17.97%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 YTD Dec Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Expenditure	2210	001-2210-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	7,020	85	680	6,340	2,720	38.75%	9.69%
			001-2210-521-5500	TRAINING	108,300	2,135	2,205	106,095	65,995	60.94%	2.04%
			001-2210-521-6300	IMPROVEMENTS OTHER THAN BLDGS.	8,000	-	-	8,000	8,000	100.00%	0.00%
			001-2210-521-6400	EQUIPMENT AND MACHINERY	40,000	-	-	40,000	40,000	100.00%	0.00%
		2210 POLICE CHIEF Total			1,437,078	149,674	296,671	1,140,407	1,423,201	99.03%	20.64%
		2220	001-2220-521-1200	REGULAR SALARIES AND WAGES	7,605,140	590,862	1,547,700	6,057,440	6,190,799	81.40%	20.35%
			001-2220-521-1210	LONGEVITY PAY	14,290	-	-	14,290	14,290	100.00%	0.00%
			001-2220-521-1225	PROFICIENCY PAY	38,998	2,154	5,769	33,229	23,076	59.17%	14.79%
			001-2220-521-1300	OTHER SALARIES AND WAGES	17,834	-	-	17,834	17,834	100.00%	0.00%
			001-2220-521-1400	OVERTIME PAY	380,494	30,153	95,123	285,370	380,494	100.00%	25.00%
			001-2220-521-1500	SPECIAL PAY	76,353	3,563	9,622	66,731	38,487	50.41%	12.60%
			001-2220-521-1600	OTHER REIMBURSED ALLOWANCES	480	188	503	(23)	503	104.73%	104.73%
			001-2220-521-2100	FICA TAXES - CITY MATCHING	606,920	46,147	121,908	485,012	487,632	80.35%	20.09%
			001-2220-521-2200	CITY RETIREMENT CONTRIBUTION	2,054,366	147,777	423,406	1,630,960	1,693,625	82.44%	20.61%
			001-2220-521-2300	LIFE AND HEALTH INSURANCE	1,538,549	277,735	301,573	1,236,975	1,206,294	78.40%	19.60%
			001-2220-521-2400	WORKER'S COMPENSATION	60,689	13,168	26,337	34,352	105,348	173.59%	43.40%
			001-2220-521-3100	PROFESSIONAL SERVICES	28,500	847	3,268	25,232	13,778	48.34%	11.47%
			001-2220-521-3400	OTHER CONTRACTUAL SERVICES	2,420	325	325	2,095	1,300	53.72%	13.43%
			001-2220-521-4000	TRAVEL & PER DIEM	10,500	1,030	1,171	9,329	4,684	44.61%	11.15%
			001-2220-521-4100	COMMUNICATIONS SERVICES	5,280	-	-	5,280	5,280	100.00%	0.00%
			001-2220-521-4400	RENTALS & LEASES	13,500	1,068	1,068	12,432	4,273	31.66%	7.91%
			001-2220-521-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	59,265	1,267	1,385	57,880	5,538	9.35%	2.34%
			001-2220-521-4650	VEHICLE MAINTENANCE	180,000	10,693	21,080	158,920	180,000	100.00%	11.71%
			001-2220-521-4700	PRINTING SERVICES	8,800	-	-	8,800	8,800	100.00%	0.00%
			001-2220-521-5100	OFFICE SUPPLIES	10,750	-	-	10,750	10,750	100.00%	0.00%
			001-2220-521-5200	OPERATING SUPPLIES	1,232,556	23,686	39,270	1,193,285	818,359	66.40%	3.19%
			001-2220-521-5250	FUEL AND GASOLINE	275,000	14,625	52,355	222,645	246,478	89.63%	19.04%
			001-2220-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	5,600	-	-	5,600	5,600	100.00%	0.00%
			001-2220-521-5500	TRAINING	43,450	2,772	4,892	38,558	41,579	95.69%	11.26%
			001-2220-521-6400	EQUIPMENT AND MACHINERY	1,931,548	-	-	1,931,548	1,093,127	56.59%	0.00%
		2220 POLICE FIELD SERVICES Total			16,201,281	1,168,062	2,656,755	13,544,527	12,597,928	77.76%	16.40%
		2230	001-2230-521-1200	REGULAR SALARIES AND WAGES	2,546,592	194,335	597,049	1,949,543	2,388,195	93.78%	23.45%
			001-2230-521-1210	LONGEVITY PAY	8,293	-	-	8,293	8,293	100.00%	0.00%
			001-2230-521-1225	PROFICIENCY PAY	28,500	3,000	8,126	20,374	32,504	114.05%	28.51%
			001-2230-521-1300	OTHER SALARIES AND WAGES	2,500	-	-	2,500	2,500	100.00%	0.00%
			001-2230-521-1400	OVERTIME PAY	173,758	6,983	43,439	130,318	173,758	100.00%	25.00%
			001-2230-521-1500	SPECIAL PAY	21,602	2,816	7,542	14,060	30,168	139.65%	34.91%
			001-2230-521-1600	OTHER REIMBURSED ALLOWANCES	18,680	1,169	3,144	15,536	12,575	67.32%	16.83%
			001-2230-521-2100	FICA TAXES - CITY MATCHING	201,667	14,987	47,437	154,230	189,747	94.09%	23.52%
			001-2230-521-2200	CITY RETIREMENT CONTRIBUTION	599,655	39,502	139,499	460,156	557,995	93.05%	23.26%
			001-2230-521-2300	LIFE AND HEALTH INSURANCE	471,712	96,816	108,695	363,016	434,781	92.17%	23.04%
			001-2230-521-2400	WORKER'S COMPENSATION	18,423	7,466	14,932	3,491	59,729	324.21%	81.05%
			001-2230-521-3100	PROFESSIONAL SERVICES	11,000	268	554	10,446	2,216	20.15%	5.04%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 YTD Dec Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Expenditure	2230	001-2230-521-4000	TRAVEL & PER DIEM	15,000	-	-	15,000	15,000	100.00%	0.00%
			001-2230-521-4100	COMMUNICATIONS SERVICES	16,280	77	704	15,576	2,817	17.30%	4.33%
			001-2230-521-4400	RENTAL AND LEASES	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-2230-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	107,250	-	-	107,250	97,605	91.01%	0.00%
			001-2230-521-4650	VEHICLE MAINTENANCE	65,000	2,984	7,867	57,133	31,470	48.42%	12.10%
			001-2230-521-4700	PRINTING SERVICES	1,000	-	-	1,000	1,000	100.00%	0.00%
			001-2230-521-4902	LEGAL ADVERTISING	500	30	30	470	119	23.80%	5.95%
			001-2230-521-5100	OFFICE SUPPLIES	6,000	-	-	6,000	6,000	100.00%	0.00%
			001-2230-521-5200	OPERATING SUPPLIES	65,950	570	2,119	63,831	8,476	12.85%	3.21%
			001-2230-521-5250	FUEL AND GASOLINE	70,000	4,044	14,697	55,303	58,787	83.98%	21.00%
			001-2230-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	2,700	113	708	1,992	2,832	104.88%	26.22%
			001-2230-521-5500	TRAINING	22,000	8,631	8,631	13,369	22,000	100.00%	39.23%
			001-2230-521-6400	EQUIPMENT AND MACHINERY	324,000	-	-	324,000	324,000	100.00%	0.00%
			001-2230-521-6800	INTANGIBLE ASSETS	23,100	8,500	8,500	14,600	23,100	100.00%	36.80%
			2230 POLICE SUPPORT SERVICES Total		4,831,161	392,290	1,013,673	3,817,488	4,495,668	93.06%	20.98%
		2235	001-2235-521-1300	OTHER SALARIES AND WAGES	208,000	14,989	45,945	162,055	183,782	88.36%	22.09%
			001-2235-521-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%
			001-2235-521-2100	FICA TAXES - CITY MATCHING	15,912	1,147	3,515	12,397	14,060	88.36%	22.09%
			001-2235-521-2400	WORKER'S COMPENSATION	8,177	1,855	3,710	4,467	14,838	181.47%	45.37%
			001-2235-521-5200	OPERATING SUPPLIES	4,400	-	-	4,400	4,400	100.00%	0.00%
			2235 CROSSING GUARDS PARK RANGERS Total		236,489	17,990	53,170	183,319	217,080	91.79%	22.48%
		2250	001-2250-519-1200	REGULAR SALARIES AND WAGES	1,613,511	114,992	301,712	1,311,799	1,206,846	74.80%	18.70%
			001-2250-519-1210	LONGEVITY PAY	3,219	-	-	3,219	3,219	100.00%	0.00%
			001-2250-519-1225	PROFICIENCY PAY	4,500	231	618	3,882	2,472	54.94%	13.74%
			001-2250-519-1400	OVERTIME PAY	298,617	27,987	79,833	218,784	319,333	106.94%	26.73%
			001-2250-519-2100	FICA TAXES - CITY MATCHING	146,718	10,364	27,629	119,089	110,515	75.32%	18.83%
			001-2250-519-2200	CITY RETIREMENT CONTRIBUTION	268,011	17,233	49,268	218,743	197,073	73.53%	18.38%
			001-2250-519-2300	LIFE AND HEALTH INSURANCE	468,362	71,125	78,086	390,276	312,345	66.69%	16.67%
			001-2250-519-2400	WORKER'S COMPENSATION	672	152	305	367	1,219	181.35%	45.34%
			001-2250-519-3100	PROFESSIONAL SERVICES	8,250	750	1,500	6,750	6,000	72.73%	18.18%
			001-2250-519-3400	OTHER CONTRACTUAL SERVICES	64,300	-	-	64,300	-	0.00%	0.00%
			001-2250-519-4000	TRAVEL & PER DIEM	5,500	-	-	5,500	-	0.00%	0.00%
			001-2250-519-4100	COMMUNICATIONS SERVICES	13,000	-	-	13,000	-	0.00%	0.00%
			001-2250-519-4300	UTILITY SERVICES	56,750	894	3,115	53,635	39,039	68.79%	5.49%
			001-2250-519-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	10,000	40	122	9,878	489	4.89%	1.22%
			001-2250-519-5100	OFFICE SUPPLIES	7,000	-	-	7,000	-	0.00%	0.00%
			001-2250-519-5200	OPERATING SUPPLIES	46,300	-	-	46,300	-	0.00%	0.00%
			001-2250-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,000	-	-	4,000	-	0.00%	0.00%
			001-2250-519-5500	TRAINING	20,400	-	-	20,400	-	0.00%	0.00%
			2250 DISPATCH Total		3,039,110	243,769	542,188	2,496,922	2,198,549	72.34%	17.84%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25	YTD	FY25	FY25	Annual	FY25 Annual	FY25 YTD
					Amended	Dec			Balance				
					Budget	Rev/Exp	Dec Rev/Exp		Excess/Deficit	Projection		Projected %	%
001	Expenditure	2240	001-2240-521-1200	REGULAR SALARIES AND WAGES	2,002,470	150,412	310,997		1,691,473	1,243,989		62.12%	15.53%
			001-2240-521-1210	LONGEVITY PAY	6,303	-	-		6,303	6,303		100.00%	0.00%
			001-2240-521-1225	PROFICIENCY PAY	13,999	-	-		13,999	13,999		100.00%	0.00%
			001-2240-521-1400	OVERTIME PAY	79,410	1,861	7,986		71,424	31,944		40.23%	10.06%
			001-2240-521-1500	SPECIAL PAY	14,523	-	-		14,523	14,523		100.00%	0.00%
			001-2240-521-1600	OTHER REIMBURSED ALLOWANCES	1,480	-	-		1,480	1,480		100.00%	0.00%
			001-2240-521-2100	FICA TAXES - CITY MATCHING	152,036	10,928	22,960		129,076	91,841		60.41%	15.10%
			001-2240-521-2200	CITY RETIREMENT CONTRIBUTION	398,529	28,221	56,866		341,663	227,464		57.08%	14.27%
			001-2240-521-2300	LIFE AND HEALTH INSURANCE	326,375	83,602	83,602		242,773	334,409		102.46%	25.62%
			001-2240-521-2400	WORKER'S COMPENSATION	15,710	-	-		15,710	15,710		100.00%	0.00%
			001-2240-521-3100	PROFESSIONAL SERVICES	9,200	19	228		8,973	910		9.89%	2.47%
			001-2240-521-3400	OTHER CONTRACTUAL SERVICES	1,900	272	272		1,628	1,088		57.26%	14.32%
			001-2240-521-4000	TRAVEL & PER DIEM	2,000	-	-		2,000	-		0.00%	0.00%
			001-2240-521-4600	REPAIRS AND MAINTENANCE SERVICES	5,250	-	-		5,250	-		0.00%	0.00%
			001-2240-521-4650	VEHICLE MAINTENANCE	20,000	-	-		20,000	-		0.00%	0.00%
			001-2240-521-4900	OTHER CURRENT CHARGES	2,000	-	-		2,000	-		0.00%	0.00%
			001-2240-521-4902	LEGAL ADVERTISING	500	-	-		500	-		0.00%	0.00%
			001-2240-521-5100	OFFICE SUPPLIES	1,000	-	-		1,000	-		0.00%	0.00%
			001-2240-521-5200	OPERATING SUPPLIES	202,750	-	-		202,750	-		0.00%	0.00%
			001-2240-521-5250	FUEL AND GASOLINE	15,000	-	-		15,000	-		0.00%	0.00%
			001-2240-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	900	-	-		900	-		0.00%	0.00%
			001-2240-521-5500	TRAINING	4,500	-	-		4,500	-		0.00%	0.00%
			001-2240-521-6400	EQUIPMENT & MACHINERY	115,000	-	-		115,000	-		0.00%	0.00%
			2240 CODE ENFORCEMENT & SRO OFFICER Total		3,390,835	275,314	482,912		2,907,924	1,983,661		58.50%	14.24%
		3310	001-3310-519-1200	REGULAR SALARIES AND WAGES	1,056,025	66,159	191,754		864,271	767,017		72.63%	18.16%
			001-3310-519-1210	LONGEVITY PAY	2,630	-	-		2,630	2,630		100.00%	0.00%
			001-3310-519-1400	OVERTIME PAY	35,885	2,314	11,428		24,457	45,713		127.39%	31.85%
			001-3310-519-1600	OTHER REIMBURSED ALLOWANCES	480	37	109		371	436		90.76%	22.69%
			001-3310-519-2100	FICA TAXES - CITY MATCHING	83,769	4,877	14,570		69,199	58,280		69.57%	17.39%
			001-3310-519-2200	CITY RETIREMENT CONTRIBUTION	157,310	9,878	30,873		126,437	123,492		78.50%	19.63%
			001-3310-519-2300	LIFE AND HEALTH INSURANCE	310,031	49,729	53,368		256,663	213,473		68.86%	17.21%
			001-3310-519-2400	WORKER'S COMPENSATION	6,712	1,164	2,328		4,384	9,313		138.75%	34.69%
			001-3310-519-3400	OTHER CONTRACTUAL SERVICES	2,750	-	-		2,750	2,750		100.00%	0.00%
			001-3310-519-4000	TRAVEL & PER DIEM	6,700	67	133		6,567	530		7.91%	1.98%
			001-3310-519-4200	FREIGHT & POSTAGE SERVICES	100	-	-		100	100		100.00%	0.00%
			001-3310-519-4300	UTILITY SERVICES	12,000	910	1,754		10,246	16,377		136.47%	14.62%
			001-3310-519-4600	REPAIR & MAINT.-BLDG. & EQUIPMENT	159,000	1,390	10,694		148,306	42,778		26.90%	6.73%
			001-3310-519-4650	VEHICLE MAINTENANCE	12,000	762	2,197		9,803	8,789		73.24%	18.31%
			001-3310-519-5100	OFFICE SUPPLIES	3,000	-	-		3,000	3,000		100.00%	0.00%
			001-3310-519-5200	OPERATING SUPPLIES	72,830	2,237	2,692		70,138	10,768		14.79%	3.70%
			001-3310-519-5250	FUEL AND GASOLINE	9,134	329	1,041		8,093	4,163		45.57%	11.39%
			001-3310-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,250	-	-		1,250	1,250		100.00%	0.00%
			001-3310-519-5500	TRAINING	5,000	-	-		5,000	5,000		100.00%	0.00%
			001-3310-519-6400	EQUIPMENT AND MACHINERY	197,500	-	-		197,500	197,500		100.00%	0.00%
			3310 FLEET MAINTENANCE Total		2,134,106	139,852	322,942		1,811,164	1,513,360		70.91%	15.13%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25	FY25	FY25	FY25	FY25	FY25	FY25
					Amended	Dec	Dec	YTD	Balance	Projection	Annual	Annual	YTD
					Budget	Rev/Exp	Rev/Exp	Rev/Exp	Excess/Deficit			Projected %	%
001	Expenditure	3512	001-3512-539-1200	REGULAR SALARIES AND WAGES	109,525	6,904	20,722		88,803	82,889		75.68%	18.92%
			001-3512-539-1210	LONGEVITY PAY	573	-	-		573	573		100.00%	0.00%
			001-3512-539-1400	OVERTIME PAY	2,127	208	532		1,595	2,127		100.00%	25.00%
			001-3512-539-2100	FICA TAXES - CITY MATCHING	8,585	538	1,611		6,974	6,442		75.05%	18.76%
			001-3512-539-2200	CITY RETIREMENT CONTRIBUTION	15,667	1,042	3,256		12,411	13,025		83.14%	20.78%
			001-3512-539-2300	LIFE AND HEALTH INSURANCE	27,697	5,510	5,989		21,708	23,957		86.50%	21.62%
			001-3512-539-2400	WORKER'S COMPENSATION	2,145	486	973		1,172	3,892		181.44%	45.36%
			001-3512-539-4300	UTILITY SERVICES	-	235	617		(617)	1,530		0.00%	0.00%
			001-3512-539-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	29,000	-	-		29,000	29,000		100.00%	0.00%
			001-3512-539-4650	VEHICLE MAINTENANCE	4,000	1,107	1,645		2,355	4,000		100.00%	41.12%
			001-3512-539-5200	OPERATING SUPPLIES	14,004	-	1,395		12,609	5,579		39.84%	9.96%
			001-3512-539-5250	FUEL AND GASOLINE	5,000	332	1,203		3,797	4,814		96.28%	24.07%
			001-3512-539-6200	BUILDINGS	305,000	-	-		305,000	305,000		100.00%	0.00%
			001-3512-539-6300	INFRASTRUCTURE	150,000	-	-		150,000	150,000		100.00%	0.00%
			3512 CEMETERY Total		673,323	16,363	37,943		635,380	632,828		93.99%	5.64%
		3513	001-3513-572-4300	UTILITY SERVICES	-	2,980	7,375		(7,375)	12,752		0.00%	0.00%
			3513 GROUNDS MAINTENANCE Total		-	2,980	7,375		(7,375)	12,752		0.00%	0.00%
		3514	001-3514-572-1200	REGULAR SALARIES AND WAGES	940,195	63,632	188,745		751,450	754,978		80.30%	20.08%
			001-3514-572-1210	LONGEVITY PAY	2,671	-	-		2,671	2,671		100.00%	0.00%
			001-3514-572-1400	OVERTIME PAY	69,128	4,589	17,282		51,846	69,128		100.00%	25.00%
			001-3514-572-1600	OTHER REIMBURSED ALLOWANCES	480	37	109		371	436		90.76%	22.69%
			001-3514-572-2100	FICA TAXES - CITY MATCHING	77,454	4,968	15,084		62,370	60,338		77.90%	19.48%
			001-3514-572-2200	CITY RETIREMENT CONTRIBUTION	138,829	9,777	31,432		107,397	125,726		90.56%	22.64%
			001-3514-572-2300	LIFE AND HEALTH INSURANCE	319,743	59,469	64,157		255,586	256,629		80.26%	20.07%
			001-3514-572-2400	WORKER'S COMPENSATION	7,851	1,644	3,288		4,563	13,151		167.50%	41.88%
			001-3514-572-3100	PROFESSIONAL SERVICES	30,000	-	-		30,000	30,000		100.00%	0.00%
			001-3514-572-3400	OTHER CONTRACTUAL SERVICES	1,004,500	2,250	80,054		924,446	320,217		31.88%	7.97%
			001-3514-572-4000	TRAVEL & PER DIEM	300	-	-		300	300		100.00%	0.00%
			001-3514-572-4200	FREIGHT & POSTAGE SERVICES	100	-	-		100	100		100.00%	0.00%
			001-3514-572-4300	UTILITY SERVICES	500,000	30,900	57,360		442,640	390,304		78.06%	11.47%
			001-3514-572-4400	RENTALS AND LEASES	5,000	-	-		5,000	5,000		100.00%	0.00%
			001-3514-572-4600	REPAIRS AND MAINTENANCE SERVICES	212,868	1,546	2,182		210,686	8,730		4.10%	1.03%
			001-3514-572-4650	VEHICLE MAINTENANCE	120,000	4,057	9,970		110,030	39,882		33.23%	8.31%
			001-3514-572-5200	OPERATING SUPPLIES	499,050	20,947	29,590		469,460	118,361		23.72%	5.93%
			001-3514-572-5216	TREE BANKS EXPENDITURE	500,000	-	-		500,000	500,000		100.00%	0.00%
			001-3514-572-5250	FUEL AND GASOLINE	60,000	2,979	8,315		51,685	33,262		55.44%	13.86%
			001-3514-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,560	-	-		1,560	1,560		100.00%	0.00%
			001-3514-572-5500	TRAINING	4,000	999	999		3,001	3,998		99.94%	24.98%
			001-3514-572-6300	INFRASTRUCTURE	349,132	-	30,742		318,390	122,969		35.22%	8.81%
			001-3514-572-6400	EQUIPMENT & MACHINERY	205,000	-	-		205,000	205,000		100.00%	0.00%
			3514 RECREATION ATHLETIC COMPLEXES Total		5,047,861	207,793	539,311		4,508,550	3,062,739		60.67%	10.68%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25	FY25	FY25	FY25	FY25	FY25
					Amended	Dec	Dec	YTD	Balance	Annual	Annual	Annual
					Budget	Rev/Exp	Rev/Exp	Rev/Exp	Excess/Deficit	Projection	Projected %	YTD %
001	Expenditure	3612	001-3612-572-1200	REGULAR SALARIES AND WAGES	1,976,652	76,957	214,008		1,762,644	856,034	43.31%	10.83%
			001-3612-572-1210	LONGEVITY PAY	1,950	-	-		1,950	1,950	100.00%	0.00%
			001-3612-572-1300	OTHER SALARIES AND WAGES	331,315	18,646	63,079		268,236	252,315	76.16%	19.04%
			001-3612-572-1400	OVERTIME PAY	14,069	935	3,067		11,002	12,269	87.21%	21.80%
			001-3612-572-1600	OTHER REIMBURSED ALLOWANCES	2,400	185	545		1,855	2,178	90.76%	22.69%
			001-3612-572-2100	FICA TAXES - CITY MATCHING	174,243	7,261	21,112		153,131	84,448	48.47%	12.12%
			001-3612-572-2200	CITY RETIREMENT CONTRIBUTION	205,130	11,250	33,211		171,919	132,843	64.76%	16.19%
			001-3612-572-2300	LIFE AND HEALTH INSURANCE	399,872	43,267	48,079		351,793	192,317	48.09%	12.02%
			001-3612-572-2400	WORKER'S COMPENSATION	19,654	2,340	4,681		14,973	18,722	95.26%	23.81%
			001-3612-572-3400	OTHER CONTRACTUAL SERVICES	222,620	2,300	19,595		203,025	78,380	35.21%	8.80%
			001-3612-572-4000	TRAVEL & PER DIEM	2,000	8	8		1,992	32	1.60%	0.40%
			001-3612-572-4200	FREIGHT & POSTAGE SERVICES	600	-	-		600	600	100.00%	0.00%
			001-3612-572-4400	RENTALS AND LEASES	59,000	125	1,023		57,977	4,091	6.93%	1.73%
			001-3612-572-4600	REPAIRS & MAINT. - BLDG. & EQUIPMENT	38,000	24	210		37,790	840	2.21%	0.55%
			001-3612-572-4650	VEHICLE MAINTENANCE	13,000	320	3,787		9,213	15,150	116.54%	29.13%
			001-3612-572-4700	PRINTING SERVICES	18,000	116	116		17,884	464	2.58%	0.64%
			001-3612-572-4800	PROMOTIONAL ADVERTISEMENT	29,000	1,832	1,832		27,168	7,327	25.27%	6.32%
			001-3612-572-5100	OFFICE SUPPLIES	10,500	78	187		10,313	748	7.12%	1.78%
			001-3612-572-5200	OPERATING SUPPLIES	375,000	22,817	29,366		345,634	117,465	31.32%	7.83%
			001-3612-572-5201	AMPHITHEATER EVENTS	412,000	10,761	126,676		285,324	506,703	122.99%	30.75%
			001-3612-572-5203	COMMUNITY EVENTS	213,500	6,670	11,207		202,293	44,829	21.00%	5.25%
			001-3612-572-5206	RECREATION SCHOLARSHIPS - ADVENT HEALTH	15,000	-	-		15,000	15,000	100.00%	0.00%
			001-3612-572-5250	FUEL AND GASOLINE	5,000	325	1,351		3,649	5,405	108.09%	27.02%
			001-3612-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	7,910	1,209	1,209		6,701	4,836	61.14%	15.28%
			001-3612-572-5500	TRAINING	7,200	-	-		7,200	7,200	100.00%	0.00%
			001-3612-572-6300	IMPROVEMENTS OTHER THAN BUILDINGS	340,000	-	-		340,000	340,000	100.00%	0.00%
			001-3612-572-6400	EQUIPMENT AND MACHINERY	56,200	-	-		56,200	56,200	100.00%	0.00%
			3612 RECREATION ATHLETICS Total		4,949,815	207,425	584,349		4,365,466	2,758,347	55.73%	11.81%
		3614	001-3614-572-1200	REGULAR SALARIES AND WAGES	87,360	6,059	20,654		66,706	82,615	94.57%	23.64%
			001-3614-572-1210	LONGEVITY PAY	400	-	-		400	400	100.00%	0.00%
			001-3614-572-1300	OTHER SALARIES AND WAGES	155,378	-	-		155,378	155,378	100.00%	0.00%
			001-3614-572-1400	OVERTIME PAY	6,250	236	250		6,000	1,002	16.03%	4.01%
			001-3614-572-2100	FICA TAXES - CITY MATCHING	21,851	470	1,568		20,283	6,270	28.70%	7.17%
			001-3614-572-2200	CITY RETIREMENT CONTRIBUTION	12,353	859	2,971		9,382	11,886	96.22%	24.05%
			001-3614-572-2300	LIFE AND HEALTH INSURANCE	23,889	7,669	8,135		15,754	32,539	136.21%	34.05%
			001-3614-572-2400	WORKER'S COMPENSATION	5,665	1,285	2,570		3,095	10,281	181.48%	45.37%
			001-3614-572-3400	OTHER CONTRACTUAL SERVICES	205,000	2,900	13,217		191,783	52,869	25.79%	6.45%
			001-3614-572-4000	TRAVEL & PER DIEM	250	-	-		250	250	100.00%	0.00%
			001-3614-572-4200	FREIGHT & POSTAGE SERVICES	100	-	-		100	100	100.00%	0.00%
			001-3614-572-4300	UTILITY SERVICES	48,000	2,846	5,498		42,502	45,917	95.66%	11.45%
			001-3614-572-4400	RENTALS AND LEASES	5,500	-	-		5,500	5,500	100.00%	0.00%
			001-3614-572-4600	REPAIR & MAINT.-BLDG. & EQUIP.	78,500	228	3,723		74,777	14,892	18.97%	4.74%
			001-3614-572-4650	VEHICLE MAINTENANCE	4,000	-	-		4,000	-	0.00%	0.00%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 YTD Dec Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Expenditure	3614	001-3614-572-4700	PRINTING SERVICES	10,000	-	-	10,000	-	0.00%	0.00%
			001-3614-572-4800	PROMOTIONAL ADVERTISEMENT	5,500	-	-	5,500	-	0.00%	0.00%
			001-3614-572-5100	OFFICE SUPPLIES	3,000	-	-	3,000	-	0.00%	0.00%
			001-3614-572-5200	OPERATING SUPPLIES	101,600	365	374	101,226	1,498	1.47%	0.37%
			001-3614-572-5250	FUEL AND GASOLINE	3,000	-	-	3,000	-	0.00%	0.00%
			001-3614-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,565	-	-	4,565	-	0.00%	0.00%
			001-3614-572-5500	TRAINING	10,800	-	-	10,800	-	0.00%	0.00%
			001-3614-572-6300	IMPROVEMENTS OTHER THAN BUILDINGS	75,000	-	-	75,000	75,000	100.00%	0.00%
			001-3614-572-6400	EQUIPMENT & MACHINERY	-	-	-	-	-	0.00%	0.00%
		3614 RECREATION - ACTIVITIES AND CIVIC EVENTS Total			867,961	22,917	58,961	809,000	496,397	57.19%	6.79%
		4020	001-4020-515-1200	REGULAR SALARIES AND WAGES	936,623	49,717	149,587	787,036	598,347	63.88%	15.97%
			001-4020-515-1210	LONGEVITY PAY	1,110	-	-	1,110	1,110	100.00%	0.00%
			001-4020-515-1400	OVERTIME PAY	1,000	45	219	781	874	87.40%	21.85%
			001-4020-515-2100	FICA TAXES - CITY MATCHING	63,522	3,546	10,756	52,766	43,026	67.73%	16.93%
			001-4020-515-2200	CITY RETIREMENT CONTRIBUTION	124,461	5,420	17,708	106,753	70,831	56.91%	14.23%
			001-4020-515-2300	LIFE AND HEALTH INSURANCE	176,883	28,088	30,398	146,485	121,593	68.74%	17.19%
			001-4020-515-2400	WORKER'S COMPENSATION	2,905	405	810	2,095	3,240	111.55%	27.89%
			001-4020-515-3400	OTHER CONTRACTUAL SERVICES	706,000	15,995	78,940	627,060	315,760	44.73%	11.18%
			001-4020-515-4000	TRAVEL & PER DIEM	6,750	-	-	6,750	6,750	100.00%	0.00%
			001-4020-515-4100	COMMUNICATIONS SERVICES	3,700	-	-	3,700	3,700	100.00%	0.00%
			001-4020-515-4200	FREIGHT & POSTAGE SERVICES	7,620	124	138	7,482	550	7.22%	1.80%
			001-4020-515-4400	RENTALS AND LEASES	9,000	-	-	9,000	9,000	100.00%	0.00%
			001-4020-515-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	4,000	274	363	3,637	1,451	36.29%	9.07%
			001-4020-515-4650	VEHICLE MAINTENANCE	1,500	-	-	1,500	1,500	100.00%	0.00%
			001-4020-515-4700	PRINTING SERVICES	4,400	-	-	4,400	4,400	100.00%	0.00%
			001-4020-515-4902	LEGAL ADVERTISING	50,000	1,238	2,858	47,143	11,430	22.86%	5.72%
			001-4020-515-5100	OFFICE SUPPLIES	12,000	401	401	11,599	1,605	13.38%	3.34%
			001-4020-515-5200	OPERATING SUPPLIES	8,450	-	-	8,450	8,450	100.00%	0.00%
			001-4020-515-5250	FUEL AND GASOLINE	498	15	15	483	60	11.97%	2.99%
			001-4020-515-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	38,350	494	522	37,828	2,088	5.44%	1.36%
			001-4020-515-5500	TRAINING	13,150	-	-	13,150	6,575	50.00%	0.00%
		4020 COMMUNITY DEVELOPMENT Total			2,171,923	105,760	292,714	1,879,209	1,212,340	55.82%	13.48%
		4021	001-4021-524-1200	REGULAR SALARIES AND WAGES	872,317	46,511	149,135	723,182	596,539	68.39%	17.10%
			001-4021-524-1210	LONGEVITY PAY	1,643	-	-	1,643	1,643	100.00%	0.00%
			001-4021-524-1400	OVERTIME PAY	4,000	11	48	3,952	190	4.76%	1.19%
			001-4021-524-1600	OTHER REIMBURSED ALLOWANCES	480	-	-	480	480	100.00%	0.00%
			001-4021-524-2100	FICA TAXES - CITY MATCHING	66,252	3,413	11,018	55,234	44,072	66.52%	16.63%
			001-4021-524-2200	CITY RETIREMENT CONTRIBUTION	114,394	5,840	20,045	94,349	80,178	70.09%	17.52%
			001-4021-524-2300	LIFE AND HEALTH INSURANCE	177,207	30,331	33,447	143,760	133,787	75.50%	18.87%
			001-4021-524-2400	WORKERS' COMPENSATION	5,021	1,139	2,278	2,743	9,112	181.48%	45.37%
			001-4021-524-4000	TRAVEL AND PER DIEM	4,600	-	-	4,600	4,600	100.00%	0.00%
			001-4021-524-4200	FREIGHT & POSTAGE SERVICES	200	1	2	198	9	4.70%	1.18%

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Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25	FY25	FY25	FY25	FY25	FY25
					Amended	Dec	Dec	YTD	Balance	Annual	Annual	Annual
					Budget	Rev/Exp	Rev/Exp		Excess/Deficit	Projection	Projected %	YTD %
001	Expenditure	4021	001-4021-524-4400	RENTALS AND LEASES	5,000	-	-		5,000	5,000	100.00%	0.00%
			001-4021-524-4600	REPAIR & MAINT.-BLDG & EQUIP	2,000	109	109		1,891	434	21.70%	5.43%
			001-4021-524-4650	VEHICLE MAINTENANCE	7,000	803	955		6,045	3,820	54.57%	13.64%
			001-4021-524-4700	PRINTING SERVICES	350	-	-		350	350	100.00%	0.00%
			001-4021-524-5100	OFFICE SUPPLIES	5,000	245	245		4,755	979	19.58%	4.90%
			001-4021-524-5200	OPERATING SUPPLIES	4,415	-	-		4,415	4,415	100.00%	0.00%
			001-4021-524-5250	FUEL AND GASOLINE	12,500	278	1,081		11,419	4,325	34.60%	8.65%
			001-4021-524-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,400	2,141	3,014		1,386	4,400	100.00%	68.50%
			001-4021-524-5500	TRAINING	16,950	-	305		16,645	1,220	7.20%	1.80%
			001-4021-524-6400	MACHINERY AND EQUIPMENT	75,990	-	-		75,990	75,990	100.00%	0.00%
		4021 BUILDING INSPECTIONS Total			1,379,719	90,823	221,681		1,158,038	971,544	70.42%	16.07%
		4022	001-4022-515-1200	REGULAR SALARIES AND WAGES	134,482	-	19,247		115,235	76,990	57.25%	14.31%
			001-4022-515-1210	LONGEVITY PAY	22	-	-		22	22	100.00%	0.00%
			001-4022-515-2100	FICA TAXES - CITY MATCHING	7,961	-	1,404		6,557	5,616	70.54%	17.64%
			001-4022-515-2200	CITY RETIREMENT CONTRIBU	18,777	-	2,751		16,026	11,003	58.60%	14.65%
			001-4022-515-2300	LIFE AND HEALTH INSURANCE	14,520	2,421	2,661		11,859	10,642	73.29%	18.32%
			001-4022-515-2400	WORKER'S COMPENSATION	37	9	18		19	70	190.27%	47.57%
			001-4022-515-3100	PROFESSIONAL SERVICES	72,970	-	-		72,970	72,970	100.00%	0.00%
			001-4022-515-3400	OTHER CONTRACTUAL SERVICES	27,417	-	-		27,417	27,417	100.00%	0.00%
			001-4022-515-4000	TRAVEL & PER DIEM	3,000	12	876		2,124	3,505	116.83%	29.21%
			001-4022-515-5200	OPERATING SUPPLIES	900	-	-		900	900	100.00%	0.00%
			001-4022-515-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	17,000	-	-		17,000	17,000	100.00%	0.00%
			001-4022-515-5500	TRAINING	4,525	-	-		4,525	4,525	100.00%	0.00%
		4022 ECONOMIC DEVELOPMENT Total			301,611	2,442	26,957		274,654	230,660	76.48%	8.94%
		5110	001-5110-519-1200	REGULAR SALARIES AND WAGES	967,692	69,925	207,729		759,963	830,915	85.87%	21.47%
			001-5110-519-1210	LONGEVITY PAY	1,840	-	-		1,840	1,840	100.00%	0.00%
			001-5110-519-1400	OVERTIME PAY	7,500	203	979		6,521	3,917	52.22%	13.06%
			001-5110-519-1600	OTHER REIMBURSED ALLOWANCES	480	37	109		371	436	90.76%	22.69%
			001-5110-519-2100	FICA TAXES - CITY MATCHING	68,420	4,949	15,040		53,380	60,159	87.93%	21.98%
			001-5110-519-2200	CITY RETIREMENT CONTRIBUTION	136,461	10,170	32,101		104,360	128,406	94.10%	23.52%
			001-5110-519-2300	LIFE AND HEALTH INSURANCE	197,238	38,599	41,235		156,003	164,941	83.63%	20.91%
			001-5110-519-2400	WORKERS' COMPENSATION	261	59	118		143	474	181.58%	45.39%
			001-5110-519-3400	OTHER CONTRACTUAL SERVICES	515,100	19,839	159,038		356,062	515,100	100.00%	30.88%
			001-5110-519-4100	COMMUNICATIONS SERVICES	269,580	28,741	52,625		216,955	210,499	78.08%	19.52%
			001-5110-519-4200	FREIGHT & POSTAGE SERVICES	400	-	-		400	400	100.00%	0.00%
			001-5110-519-4600	REPAIR & MAINT.-BLDG & EQUIP	1,689,602	154,000	475,868		1,213,734	1,689,602	100.00%	28.16%
			001-5110-519-4650	VEHICLE MAINTENANCE	500	350	397		103	500	100.00%	79.35%
			001-5110-519-5100	OFFICE SUPPLIES	3,000	-	-		3,000	3,000	100.00%	0.00%
			001-5110-519-5200	OPERATING SUPPLIES	68,220	3,294	10,109		58,111	40,435	59.27%	14.82%
			001-5110-519-5250	FUEL AND GASOLINE	1,000	51	83		917	334	33.37%	8.34%
			001-5110-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	900	-	-		900	900	100.00%	0.00%
			001-5110-519-5500	TRAINING	6,000	-	-		6,000	6,000	100.00%	0.00%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25	FY25	FY25		FY25	Annual	FY25 Annual	FY25 YTD
					Amended	Current	Balance	YTD				
					Budget	Dec	FY25	YTD	Excess/Deficit	Projection	Projected %	%
						Rev/Exp	Dec Rev/Exp					
001	Expenditure	5110	001-5110-519-6300	INFRASTRUCTURE	100,000	-	-	-	100,000	100,000	100.00%	0.00%
			001-5110-519-6400	MACHINERY AND EQUIPMENT	831,282	58,260	141,929	689,353	567,715	68.29%	17.07%	
			001-5110-519-6800	INTANGIBLE ASSETS	128,218	68,218	68,218	60,000	128,218	100.00%	53.20%	
		5110 INFORMATION TECHNOLOGY Total				4,993,693	456,696	1,205,577	3,788,116	4,453,788	89.19%	24.14%
		9011	001-9011-581-9110	TRANSFER TO FIRE IMPACT FEE FUND	-	-	-	-	-	0.00%	0.00%	
			001-9011-581-9111	TRANSFER TO STREETS IMPROV. FUND	5,160,847	430,071	1,290,212	3,870,635	5,160,847	100.00%	25.00%	
			001-9011-581-9112	TRANSFER TO TRANS IMPACT FEES	-	-	-	-	-	0.00%	0.00%	
			001-9011-581-9113	TRANSFER TO POLICE IMPACT FEE FUND	-	-	-	-	-	0.00%	0.00%	
			001-9011-581-9114	TRANSFER TO RECREATION IMPACT	-	-	-	-	-	0.00%	0.00%	
			001-9011-581-9116	TRANSFER TO POLICE DISCRETIONARY FUND	-	-	-	-	-	0.00%	0.00%	
			001-9011-581-9120	TRANSFER TO STORMWATER FUND	-	-	-	-	-	0.00%	0.00%	
			001-9011-581-9141	TRANS TO WATER & SEWER FUND	-	-	-	-	-	0.00%	0.00%	
			001-9011-581-9142	TRANSFER TO SANITATION FUND	-	-	-	-	-	0.00%	0.00%	
			001-9011-581-9150	TRANSFER TO GRANT FUND	-	203,583	610,750	(610,750)	610,750	0.00%	0.00%	
			001-9011-581-9170	TRANSFER TO SPECIAL ASSESSMENT	-	-	-	-	-	0.00%	0.00%	
			001-9011-581-9610	TRANSFER TO COMM DEV AGENCY FUND	-	-	-	-	-	0.00%	0.00%	
			001-9011-590-7189	MOTOROLA - TOWER LEASE	287,629	287,629	287,629	0	287,629	100.00%	100.00%	
			001-9011-590-7193	ZION BANK - 2018	263,000	132,000	132,000	131,000	264,000	100.38%	50.19%	
			001-9011-590-7289	MOTOROLA - TOWER LEASE (INTEREST)	16,440	16,440	16,440	0	16,440	100.00%	100.00%	
			001-9011-590-7293	ZION BANK - 2018 INTEREST	5,713	3,803	3,803	1,910	5,713	100.00%	66.57%	
			9011 TRANSFERS Total				5,733,629	1,073,525	2,340,833	3,392,796	6,345,378	110.67%
		9999	001-9999-999-4650	NON-INVENTORY PARTS REPAIR	-	1,958	2,716	(2,716)	-	0.00%	0.00%	
			001-9999-999-4652	NON-INVENTORY FLUIDS	-	-	1,010	(1,010)	-	0.00%	0.00%	
		9999 Inventory Total				-	1,958	3,726	(3,726)	-	0.00%	0.00%
Expenditure Total					103,466,837	7,769,372	18,185,439	85,281,398	80,459,373	77.76%	17.58%	

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 YTD Dec Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
101	Revenue				7,901,284	599,255	1,847,598	(6,053,686)	7,682,301	97.23%	23.38%
	Revenue Total				7,901,284	599,255	1,847,598	(6,053,686)	7,682,301	97.23%	23.38%
	Expenditure	3412									
			101-3412-541-1200	REGULAR SALARIES AND WAGES	608,510	50,318	148,694	459,816	594,777	97.74%	24.44%
			101-3412-541-1210	LONGEVITY PAY	1,463	-	-	1,463	1,463	100.00%	0.00%
			101-3412-541-1400	OVERTIME PAY	31,350	3,969	26,506	4,844	106,024	338.19%	84.55%
			101-3412-541-1600	OTHER REIMBURSED ALLOWANCES	480	37	109	371	436	90.76%	22.69%
			101-3412-541-2100	FICA TAXES - CITY MATCHING	49,098	3,904	12,732	36,366	50,929	103.73%	25.93%
			101-3412-541-2200	CITY RETIREMENT CONTRIBUTION	89,596	7,588	26,054	63,542	104,216	116.32%	29.08%
			101-3412-541-2300	LIFE AND HEALTH INSURANCE	189,578	46,498	49,374	140,204	197,497	104.18%	26.04%
			101-3412-541-2400	WORKER'S COMPENSATION	8,395	1,904	3,809	4,586	15,235	181.48%	45.37%
			101-3412-541-3100	PROFESSIONAL SERVICES	10,000	-	-	10,000	5,000	50.00%	0.00%
			101-3412-541-3400	OTHER CONTRACTUAL SERVICES	619,528	102,300	149,882	469,646	599,527	96.77%	24.19%
			101-3412-541-4000	TRAVEL & PER DIEM	400	-	-	400	400	100.00%	0.00%
			101-3412-541-4200	FREIGHT & POSTAGE SERVICES	300	-	-	300	300	100.00%	0.00%
			101-3412-541-4300	UTILITY SERVICES	138,400	4,043	7,925	130,475	52,225	37.73%	5.73%
			101-3412-541-4310	UTILITY SERVICES - STREET LIGHTS	2,000,976	73,188	120,014	1,880,962	1,654,563	82.69%	6.00%
			101-3412-541-4311	FDOT STREET LIGHTS	62,013	-	-	62,013	62,013	100.00%	0.00%
			101-3412-541-4400	RENTAL AND LEASES	80,500	13,604	34,991	45,509	67,385	83.71%	43.47%
			101-3412-541-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	483,400	52,142	52,782	430,618	491,659	101.71%	10.92%
			101-3412-541-4609	FDOT SIGNALS & EQUIPMENT	61,909	-	-	61,909	61,909	100.00%	0.00%
			101-3412-541-4612	STREET STRIPPING	75,000	-	-	75,000	65,000	86.67%	0.00%
			101-3412-541-4650	VEHICLE MAINTENANCE	71,300	6,640	7,977	63,323	71,300	100.00%	11.19%
			101-3412-541-4700	PRINTING SERVICES	5,000	-	-	5,000	-	0.00%	0.00%
			101-3412-541-4900	OTHER CURRENT CHARGES	39,434	1,131	3,758	35,676	20,000	50.72%	9.53%
			101-3412-541-4903	TEMPORARY LABOR	10,000	-	-	10,000	10,000	100.00%	0.00%
			101-3412-541-5100	OFFICE SUPPLIES	2,000	-	60	1,940	1,360	67.98%	3.02%
			101-3412-541-5200	OPERATING SUPPLIES	76,296	4,220	11,586	64,710	52,040	68.21%	15.19%
			101-3412-541-5203	SIDEWALK/CURB REPAIRS	765,760	74,875	74,875	690,885	765,760	100.00%	9.78%
			101-3412-541-5204	STREET/STOP SIGN REPLACEMENT PRG	110,000	17,665	18,039	91,961	100,000	90.91%	16.40%
			101-3412-541-5250	FUEL AND GASOLINE	47,223	1,442	7,219	40,004	33,163	70.23%	15.29%
			101-3412-541-5300	ROAD MATERIALS & SUPPLIES	46,000	1,621	4,348	41,652	46,000	100.00%	9.45%
			101-3412-541-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,350	-	-	1,350	350	25.93%	0.00%
			101-3412-541-5500	TRAINING	4,300	-	597	3,703	4,300	100.00%	13.88%
			101-3412-541-6303	ROADWAY RESURFACING	2,041,724	-	-	2,041,724	2,041,724	100.00%	0.00%
			101-3412-541-6307	SPEED HUMPS PROGRAM	50,000	-	-	50,000	16,500	33.00%	0.00%
			101-3412-541-6400	EQUIPMENT AND MACHINERY	120,000	-	-	120,000	101,068	84.22%	0.00%
			3412 STREET MAINTENANCE Total		7,901,284	467,089	761,334	7,139,950	7,394,122	93.58%	9.64%
			3414	101-3414-541-5250 FUEL AND GASOLINE	-	-	34	(34)	34	0.00%	0.00%
			3414 STREET IMPROVEMENTS Total		-	-	34	(34)	34	0.00%	0.00%
			Expenditure Total		7,901,284	467,089	761,368	7,139,916	7,394,156	93.58%	9.64%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
102	Revenue				12,842,424	1,983,750	3,899,346		(8,943,078)	15,597,383	121.45%	30.36%
	Revenue Total				12,842,424	1,983,750	3,899,346		(8,943,078)	15,597,383	121.45%	30.36%
	Expenditure	3413	102-3413-541-3100	PROFESSIONAL SERVICES	635,570	(15,389)	(15,389)		650,959	242,904	38.22%	-2.42%
			102-3413-541-3112	TRAFFIC COUNTS	200,000	-	-		200,000	150,133	75.07%	0.00%
			102-3413-541-6100	LAND	75,570	-	-		75,570	75,570	100.00%	0.00%
			102-3413-541-6300	IMPROVEMENTS OTHER THAN BLDGS.	11,862,984	(20,625)	(20,625)		11,883,609	6,764,916	57.03%	-0.17%
			102-3413-581-9101	TRANSFER TO GENERAL FUND	68,300	5,692	17,075		51,225	68,300	100.00%	25.00%
			3413 TRANSPORTATION IMPACT FEES Total		12,842,424	(30,323)	(18,939)		12,861,363	7,301,824	56.86%	-0.15%
	Expenditure Total				12,842,424	(30,323)	(18,939)		12,861,363	7,301,824	56.86%	-0.15%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
103	Revenue				135,000	5,299		20,011	(114,989)	76,009	56.30%	14.82%
	Revenue Total				135,000	5,299		20,011	(114,989)	76,009	56.30%	14.82%
	Expenditure	2291	103-2291-521-4650	VEHICLE MAINTENANCE	6,886	-	-	-	6,886	-	0.00%	0.00%
			103-2291-521-5200	FED FORFEIT OP SUPPLIES NEW	78,114	-	-	-	78,114	41,796	53.51%	0.00%
			103-2291-521-6400	FED FORFEIT EQUIP NEW	50,000	-	-	-	50,000	-	0.00%	0.00%
			2291 LAW ENFORCEMENT TRUST-FEDERAL Total		135,000	-	-	-	135,000	41,796	30.96%	0.00%
	Expenditure Total				135,000	-	-	-	135,000	41,796	30.96%	0.00%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
104	Revenue				2,094,560	100,162	361,153		(1,733,407)	1,444,613	68.97%	17.24%
	Revenue Total				2,094,560	100,162	361,153		(1,733,407)	1,444,613	68.97%	17.24%
	Expenditure	3614	104-3614-572-6300	IMPROVEMENTS OTHER THAN BLDGS.	2,094,560	-	-	-	2,094,560	1,100,818	52.56%	0.00%
			3614 RECREATION - ACTIVITIES AND CIVIC EVENTS Total		2,094,560	-	-	-	2,094,560	1,100,818	52.56%	0.00%
	Expenditure Total				2,094,560	-	-	-	2,094,560	1,100,818	52.56%	0.00%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
105	Revenue				100,000	2,126		4,052	(95,948)	19,422	19.42%	4.05%
	Revenue Total				100,000	2,126		4,052	(95,948)	19,422	19.42%	4.05%
	Expenditure	2290	105-2290-521-5200	OPERATING SUPPLIES	50,000	-		-	50,000	-	0.00%	0.00%
			105-2290-521-6400	EQUIPMENT AND MACHINERY	50,000	-		-	50,000	-	0.00%	0.00%
			2290 LAW ENFORCEMENT TRUST-STATE Total		100,000	-		-	100,000	-	0.00%	0.00%
	Expenditure Total				100,000	-		-	100,000	-	0.00%	0.00%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
106	Revenue				120,000	11,306		50,921	(69,079)	110,175	91.81%	42.43%
	Revenue Total				120,000	11,306		50,921	(69,079)	110,175	91.81%	42.43%
	Expenditure	2220	106-2220-521-5200	OPERATING SUPPLIES	50,000	-		-	50,000	-	0.00%	0.00%
			106-2220-521-5203	OP SUPPLIES - DONATIONS	30,000	2,625		2,625	27,375	22,625	75.42%	8.75%
			106-2220-521-5501	TRAINING - TOWING CID	40,000	3,995		3,995	36,005	15,980	39.95%	9.99%
			2220 POLICE FIELD SERVICES Total		120,000	6,620		6,620	113,380	38,605	32.17%	5.52%
	Expenditure Total				120,000	6,620		6,620	113,380	38,605	32.17%	5.52%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
110	Revenue				1,899,888	66,604	253,102		(1,646,786)	1,012,408	53.29%	13.32%
	Revenue Total				1,899,888	66,604	253,102		(1,646,786)	1,012,408	53.29%	13.32%
	Expenditure	2110	110-2110-522-6200	INFRASTRUCTURE BUILDING	1,894,888	-	-		1,894,888	166,315	8.78%	0.00%
			110-2110-581-9101	TRANSFER TO GENERAL FUND	5,000	417	1,250		3,750	5,000	100.00%	25.00%
			2110 FIRE CHIEF Total		1,899,888	417	1,250		1,898,638	171,315	9.02%	0.07%
	Expenditure Total				1,899,888	417	1,250		1,898,638	171,315	9.02%	0.07%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
115	Revenue				1,664,481	74,343	286,956		(1,377,525)	1,127,655	67.75%	17.24%
	Revenue Total				1,664,481	74,343	286,956		(1,377,525)	1,127,655	67.75%	17.24%
	Expenditure	2210	115-2210-521-6200	INFRASTRUCTURE - BUILDING	1,659,481	-	-	-	1,659,481	-	0.00%	0.00%
			115-2210-581-9101	TRANSFER TO GENERAL FUND	5,000	417	1,250		3,750	5,000	100.00%	25.00%
			2210 POLICE CHIEF Total		1,664,481	417	1,250		1,663,231	5,000	0.30%	0.08%
	Expenditure Total				1,664,481	417	1,250		1,663,231	5,000	0.30%	0.08%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
120	Revenue				2,144,645	408,219	468,059		(1,676,586)	1,889,271	88.09%	21.82%
	Revenue Total				2,144,645	408,219	468,059		(1,676,586)	1,889,271	88.09%	21.82%
	Expenditure	3151	120-3151-538-1200	REGULAR SALARIES AND WAGES	327,461	21,647	65,114		262,347	260,458	79.54%	19.88%
			120-3151-538-1210	LONGEVITY PAY	577	-	-		577	577	100.00%	0.00%
			120-3151-538-1400	OVERTIME PAY	14,560	21	4,253		10,307	17,012	116.84%	29.21%
			120-3151-538-2100	FICA TAXES - CITY MATCHING	26,209	1,637	5,251		20,958	21,006	80.15%	20.04%
			120-3151-538-2200	CITY RETIREMENT CONTRIBUTION	53,651	3,156	10,717		42,933	42,870	79.91%	19.98%
			120-3151-538-2300	LIFE AND HEALTH INSURANCE	92,311	13,898	15,227		77,084	60,910	65.98%	16.50%
			120-3151-538-2400	WORKER'S COMPENSATION	3,796	717	1,435		2,361	5,740	151.22%	37.81%
			120-3151-538-3100	PROFESSIONAL SERVICES	50,000	-	-		50,000	30,180	60.36%	0.00%
			120-3151-538-3400	OTHER CONTRACTUAL SERVICES	207,000	14,042	16,452		190,548	207,000	100.00%	7.95%
			120-3151-538-4100	COMMUNICATIONS SERVICES	720	-	200		520	800	111.10%	27.78%
			120-3151-538-4300	UTILITY SERVICES	70,000	5,591	5,591		64,409	38,448	54.93%	7.99%
			120-3151-538-4400	RENTALS AND LEASES	10,000	3,209	6,417		3,583	10,000	100.00%	64.17%
			120-3151-538-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	598,800	-	7,862		590,938	438,706	73.26%	1.31%
			120-3151-538-4650	VEHICLE MAINTENANCE	58,875	1,674	3,192		55,683	52,555	89.26%	5.42%
			120-3151-538-4900	OTHER CURRENT CHARGES	43,000	(2,694)	1,421		41,579	11,421	26.56%	3.30%
			120-3151-538-5100	OFFICE SUPPLIES	2,000	-	-		2,000	1,000	50.00%	0.00%
			120-3151-538-5200	OPERATING SUPPLIES	26,850	1,490	11,886		14,964	23,919	89.08%	44.27%
			120-3151-538-5250	FUEL AND GASOLINE	30,731	2,429	9,054		21,677	13,852	45.08%	29.46%
			120-3151-538-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,500	-	-		1,500	1,500	100.00%	0.00%
			120-3151-538-5500	TRAINING	6,300	-	1,823		4,477	5,079	80.61%	28.94%
			120-3151-538-6300	IMPROVEMENTS OTHER THAN BLDGS.	28,500	-	-		28,500	-	0.00%	0.00%
			120-3151-538-6400	EQUIPMENT AND MACHINERY	430,000	-	-		430,000	423,963	98.60%	0.00%
			120-3151-581-9101	TRANSFER TO GENERAL FUND	61,805	5,150	15,451		46,354	61,805	100.00%	25.00%
			3151 STORMWATER Total		2,144,645	71,968	181,348		1,963,297	1,728,799	80.61%	8.46%
	Expenditure Total				2,144,645	71,968	181,348		1,963,297	1,728,799	80.61%	8.46%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
130	Revenue				-	4,200		13,100	13,100	52,400	0.00%	0.00%
	Revenue Total				-	4,200		13,100	13,100	52,400	0.00%	0.00%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
150	Revenue				4,609,041	208,222	626,856		(3,982,185)	2,507,422	54.40%	13.60%
	Revenue Total				4,609,041	208,222	626,856		(3,982,185)	2,507,422	54.40%	13.60%
	Expenditure	1022	150-1022-519-6300	CORONA SLRF:CITYWIDE LED LIGHTING CONVER	410,912	-	-		410,912	-	0.00%	0.00%
			150-1022-519-6302	CORONA SLRF:CITY HALL GROUNDING AND LIGH	20,000	-	(76)		20,076	-	0.00%	-0.38%
			1022 FACILITIES MAINTENANCE Total		430,912	-	(76)		430,988	-	0.00%	-0.02%
		1120	150-1120-513-3400	CONTRACTUAL SERVICES	842,366	-	-		842,366	-	0.00%	0.00%
			150-1120-513-5294	EXPENSES - HURRICANE MILTON	1,527,000	448,806	487,975		1,039,025	1,527,000	100.00%	31.96%
			150-1120-513-5295	Debris Expenses - Hurricane Milton	1,217,000	-	108,518		1,108,482	1,217,000	100.00%	8.92%
			1120 FINANCE Total		3,586,366	448,806	596,493		2,989,873	2,744,000	76.51%	16.63%
		3512	150-3512-572-6300	CORONAVIRUS STATE-LOC RECOV CEMETERY PAV	64,909	-	-		64,909	-	0.00%	0.00%
			3512 CEMETERY Total		64,909	-	-		64,909	-	0.00%	0.00%
		3613	150-3613-572-6305	LAND AND WATER CONSERVATION GRANT	89,581	-	-		89,581	-	0.00%	0.00%
			3613 RECREATION PROGRAMS & CIVIC EVENTS Total		89,581	-	-		89,581	-	0.00%	0.00%
		4022	150-4022-581-9101	TRANSFER TO GENERAL FUND	22,387	-	-		22,387	-	0.00%	0.00%
			4022 ECONOMIC DEVELOPMENT Total		22,387	-	-		22,387	-	0.00%	0.00%
		3412	150-3412-541-6306	CDBG-SIDEWALKS PHASE I & CURB NEW CONSTR	94,920	(3,611)	-		94,920	-	0.00%	0.00%
			150-3412-581-9111	TRANSFER TO STREETS IMPROVEMENT FUND	319,966	2,191	6,574		313,392	6,574	2.05%	2.05%
			3412 STREET MAINTENANCE Total		414,886	(1,420)	6,574		408,312	6,574	1.58%	1.58%
	Expenditure Total				4,609,041	447,387	602,992		4,006,049	2,750,574	59.68%	13.08%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
171	Revenue				31,700	2,677	7,776		(23,924)	23,035	72.67%	24.53%
	Revenue Total				31,700	2,677	7,776		(23,924)	23,035	72.67%	24.53%
	Expenditure	6170	171-6170-581-9101	TRANSFER TO GENERAL FUND	-	1,300	3,900		(3,900)	3,900	0.00%	0.00%
			6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total		-	1,300	3,900		(3,900)	3,900	0.00%	0.00%
		6171	171-6171-539-4600	REPAIRS & MAINTENANCE SVCS	16,100	48	145		15,955	578	3.59%	0.90%
			171-6171-581-9101	TRANSFER TO GEN FUND MAINLINE VILLAGE	15,600	-	-		15,600	15,600	100.00%	0.00%
			6171 SPECIAL ASSESSMENT - MAINLINE VILLAGE Total		31,700	48	145		31,555	16,178	51.03%	0.46%
	Expenditure Total				31,700	1,348	4,045		27,655	20,078	63.34%	12.76%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
172	Revenue				57,025	4,577	6,627		(50,399)	35,596	62.42%	11.62%
	Revenue Total				57,025	4,577	6,627		(50,399)	35,596	62.42%	11.62%
	Expenditure	6170	172-6170-581-9101	TRANSFER TO GENERAL FUND	-	1,002	3,006		(3,006)	3,006	0.00%	0.00%
			6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total		-	1,002	3,006		(3,006)	3,006	0.00%	0.00%
		6172	172-6172-539-4600	REPAIRS & MAINTENANCE SVCS	45,000	118	353		44,647	1,413	3.14%	0.79%
			172-6172-581-9101	TRANSFER TO GEN FUND MAIN AVE	12,025	-	-		12,025	12,025	100.00%	0.00%
			6172 SPECIAL ASSESSMENT - MAINE AVE VILLAS Total		57,025	118	353		56,672	13,438	23.57%	0.62%
	Expenditure Total				57,025	1,120	3,359		53,666	16,444	28.84%	5.89%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
173	Revenue				47,200	1,311		2,171	(45,029)	12,309	26.08%	4.60%
	Revenue Total				47,200	1,311		2,171	(45,029)	12,309	26.08%	4.60%
	Expenditure	6170	173-6170-539-4600	REPAIRS & MAINTENANCE SVCS	46,750	445		795	45,955	3,720	7.96%	1.70%
			173-6170-581-9101	TRANSFER TO GENERAL FUND CIMARRON	450	38		113	338	450	100.00%	25.00%
			6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total		47,200	483		908	46,293	4,170	8.83%	1.92%
	Expenditure Total				47,200	483		908	46,293	4,170	8.83%	1.92%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
174	Revenue				8,373	963		1,213	(7,160)	8,363	99.88%	14.49%
	Revenue Total				8,373	963		1,213	(7,160)	8,363	99.88%	14.49%
	Expenditure	6174	174-6174-581-9120	TRANSFER TO STORMWATER	8,373	698		2,093	6,280	8,373	100.00%	25.00%
			6174 SPECIAL ASSESSMENT - MARTIN PL POND P2 Total		8,373	698		2,093	6,280	8,373	100.00%	25.00%
	Expenditure Total				8,373	698		2,093	6,280	8,373	100.00%	25.00%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
175	Revenue				6,404	1,555		1,728	(4,676)	6,912	107.93%	26.98%
	Revenue Total				6,404	1,555		1,728	(4,676)	6,912	107.93%	26.98%
	Expenditure	6175	175-6175-539-4600	REPAIRS & MAINTENANCE SVCS	6,000	96		771	5,229	3,085	51.42%	12.86%
			175-6175-581-9101	TRANSFER TO GENERAL FUND LOVELL TERRACE	404	34		101	303	404	100.01%	25.00%
			6175 SPECIAL ASSESSMENT - LOVELL TERRACE Total		6,404	130		872	5,532	3,489	54.49%	13.62%
	Expenditure Total				6,404	130		872	5,532	3,489	54.49%	13.62%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
176	Revenue				34,900	-	-	-	(34,900)	-	0.00%	0.00%
	Revenue Total				34,900	-	-	-	(34,900)	-	0.00%	0.00%
	Expenditure	6176	176-6176-539-4600	REPAIRS & MAINTENANCE SVCS	22,400	(639)	(365)	(365)	22,765	746	3.33%	-1.63%
			176-6176-581-9101	TRANSFER TO GENERAL FUND LAKE MCCOY OAKS	12,500	-	-	-	12,500	12,500	100.00%	0.00%
			6176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS Total		34,900	(639)	(365)	(365)	35,265	13,246	37.95%	-1.04%
	Expenditure Total				34,900	(639)	(365)	(365)	35,265	13,246	37.95%	-1.04%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
177	Revenue				15,000	1,555		1,810	(13,190)	7,240	48.27%	12.07%
	Revenue Total				15,000	1,555		1,810	(13,190)	7,240	48.27%	12.07%
	Expenditure	6177	177-6177-539-4600	REPAIRS & MAINTENANCE SVCS	15,000	-		-	15,000	15,000	100.00%	0.00%
				6177 SPECIAL ASSESSMENT - MARTIN PLACE P1 Total	15,000	-		-	15,000	15,000	100.00%	0.00%
	Expenditure Total				15,000	-		-	15,000	15,000	100.00%	0.00%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
190	Revenue				282,101	456,222	460,871		178,770	446,764	158.37%	163.37%
	Revenue Total				282,101	456,222	460,871		178,770	446,764	158.37%	163.37%
	Expenditure	6190	190-6190-541-4310	STREET LIGHTS AVIAN POINTE	97,483	6,838	13,676		83,807	90,670	93.01%	14.03%
			190-6190-581-9101	TRANSFER TO GEN FUND AVIAN POINTE	1,485	124	371		1,114	1,485	100.00%	25.00%
			6190 STREET LIGHTS AVIAN POINTE Total		98,968	6,962	14,047		84,921	92,155	93.12%	14.19%
		6191	190-6191-541-4310	STREET LIGHTS EAST KELLY PARK	28,147	2,045	4,090		24,057	27,112	96.32%	14.53%
			190-6191-581-9101	TRANSFER TO GEN FUND EAST KELLY PARK	429	36	107		322	429	100.00%	25.00%
			6191 STREET LIGHTS BRIDLE PATH Total		28,576	2,081	4,197		24,379	27,541	96.38%	14.69%
		6192	190-6192-541-4310	STREET LIGHTS OAKS AT KELLY PARK	18,838	-	-		18,838	16,015	85.01%	0.00%
			190-6192-581-9101	TRANSFER TO GEN FUND OAKS AT KELLY PARK	240	20	60		180	240	100.00%	25.00%
			6192 STREET LIGHTS OAKS AT KELLY PARK Total		19,078	20	60		19,018	16,255	85.20%	0.31%
		6193	190-6193-541-4310	STREET LIGHTS OAK POINTE	32,642	2,503	5,006		27,636	8,548	26.19%	15.33%
			6193 STREET LIGHTS OAK POINTE Total		32,642	2,503	5,006		27,636	8,548	26.19%	15.33%
		6194	190-6194-541-4310	STREET LIGHTS EMERSON PARK	71	-	-		71	-	0.00%	0.00%
			6194 STREET LIGHTS EMERSON PARK Total		71	-	-		71	-	0.00%	0.00%
		6195	190-6195-541-4310	STREET LIGHTS WINDING MEADOWS	29,780	719	1,438		28,342	3,455	11.60%	4.83%
			190-6195-581-9101	TRANSFER TO GEN FUND WINDING MEADOWS	453	38	113		340	453	100.00%	25.00%
			6195 STREET LIGHTS WINDING MEADOWS Total		30,233	757	1,552		28,681	3,908	12.93%	5.13%
		6196	190-6196-541-4310	STREET LIGHTS MEADOW LARK	25,836	(6,189)	3,856		21,980	6,808	26.35%	14.93%
			190-6196-581-9101	TRANSFER TO GEN FUND PONKAN RESERVE	612	51	153		459	612	100.00%	25.00%
			6196 STREET LIGHTS MEADOWLARK STREET Total		26,448	(6,138)	4,009		22,439	7,420	28.05%	15.16%
		6197	190-6197-541-4310	STREET LIGHTS IVY TRAILS	11,530	-	-		11,530	-	0.00%	0.00%
			190-6197-581-9101	TRANSFER TO GEN FUND HAMMOCK AT ROCK SPR	275	23	69		206	275	100.00%	25.00%
			6197 STREET LIGHTS IVY TRAILS Total		11,805	23	69		11,736	275	2.33%	0.58%
		6198	190-6198-541-4310	STREET LIGHTS NOTTINGHAM	5,681	-	958		4,723	4,555	80.18%	16.86%
			190-6198-581-9101	TRANSFER TO GEN FUND NOTTINGHAM	271	23	68		203	271	100.00%	25.00%
			6198 STREET LIGHTS NOTTINGHAM PARK Total		5,952	23	1,026		4,926	4,826	81.08%	17.23%
		6205	190-6205-541-4310	STREET LIGHTS WEST KELLY PARK STREET	27,938	2,529	5,057		22,881	27,938	100.00%	18.10%
			190-6205-581-9101	TRANSFER TO GEN FUND WEST KELLY PARK	390	33	98		293	390	100.00%	25.00%
			6205 STREET LIGHTS WEST KELLY PARK Total		28,328	2,561	5,155		23,173	28,328	100.00%	18.20%
	Expenditure Total				282,101	8,791	35,120		246,981	189,256	67.09%	12.45%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	FY25 YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
401	Revenue				32,814,390	2,064,900	8,042,030		(24,772,360)	32,170,809	98.04%	24.51%
	Revenue Total				32,814,390	2,064,900	8,042,030		(24,772,360)	32,170,809	98.04%	24.51%
	Expenditure	3010	401-3010-539-1200	REGULAR SALARIES AND WAGES	590,588	38,239	112,285		478,303	449,138	76.05%	19.01%
			401-3010-539-1210	LONGEVITY PAY	351	-	-		351	351	100.00%	0.00%
			401-3010-539-1400	OVERTIME PAY	3,400	61	734		2,666	2,935	86.33%	21.58%
			401-3010-539-1600	OTHER REIMBURSED ALLOWANCES	480	37	109		371	436	90.76%	22.69%
			401-3010-539-2100	FICA TAXES - CITY MATCHING	40,747	2,829	8,315		32,432	33,260	81.62%	20.41%
			401-3010-539-2200	CITY RETIREMENT CONTRIBUTION	83,037	5,408	17,392		65,645	69,568	83.78%	20.94%
			401-3010-539-2300	LIFE AND HEALTH INSURANCE	109,845	22,563	24,481		85,364	97,924	89.15%	22.29%
			401-3010-539-2400	WORKER'S COMPENSATION	532	121	242		291	966	181.58%	45.39%
			401-3010-539-2500	UNEMPLOYMENT COMPENSATION	15,000	-	-		15,000	15,000	100.00%	0.00%
			401-3010-539-3400	OTHER CONTRACTUAL SERVICES	27,088	-	-		27,088	27,088	100.00%	0.00%
			401-3010-539-4000	TRAVEL & PER DIEM	3,800	173	267		3,533	1,069	28.13%	7.03%
			401-3010-539-4200	FREIGHT & POSTAGE SERVICES	2,500	3	5		2,495	20	0.79%	0.20%
			401-3010-539-4300	UTILITY SERVICES	17,975	154	528		17,447	15,689	87.28%	2.94%
			401-3010-539-4400	RENTAL AND LEASES	155	-	-		155	155	100.00%	0.00%
			401-3010-539-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	26,900	1,257	11,248		15,652	26,900	100.00%	41.81%
			401-3010-539-4650	VEHICLE MAINTENANCE	3,950	214	214		3,736	858	21.71%	5.43%
			401-3010-539-4700	PRINTING SERVICES	1,500	271	347		1,153	1,388	92.53%	23.13%
			401-3010-539-4900	OTHER CURRENT CHARGES	-	14,539	14,539		(14,539)	14,539	0.00%	0.00%
			401-3010-539-5100	OFFICE SUPPLIES	17,500	714	1,189		16,311	13,500	77.14%	6.80%
			401-3010-539-5200	OPERATING SUPPLIES	16,020	(1,119)	(187)		16,207	9,222	57.57%	-1.17%
			401-3010-539-5201	VENDING SUPPLIES	1,200	54	54		1,146	218	18.13%	4.53%
			401-3010-539-5250	FUEL AND GASOLINE	1,300	79	108		1,192	431	33.16%	8.29%
			401-3010-539-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,594	208	257		1,337	1,028	64.48%	16.12%
			401-3010-539-5500	TRAINING	6,200	-	1,202		4,998	4,808	77.55%	19.39%
			401-3010-539-6400	EQUIPMENT AND MACHINERY	45,000	-	-		45,000	45,000	100.00%	0.00%
			401-3010-581-9101	TRANSFER TO GENERAL FUND	6,241,453	520,121	1,560,363		4,681,090	6,241,453	100.00%	25.00%
			3010 UTILITY ADMINISTRATION Total		7,258,115	605,927	1,753,693		5,504,422	7,072,943	97.45%	24.16%
		3111	401-3111-517-7101	01 BOND DEBT SVC - PRINCIPAL	26,268	-	26,268		-	26,268	100.00%	100.00%
			401-3111-517-7201	01 BOND DEBT SVC - INTEREST	8,341	-	4,499		3,842	8,341	100.00%	53.93%
			401-3111-533-1200	REGULAR SALARIES AND WAGES	442,121	30,732	91,624		350,497	366,497	82.90%	20.72%
			401-3111-533-1210	LONGEVITY PAY	1,300	-	-		1,300	1,300	100.00%	0.00%
			401-3111-533-1400	OVERTIME PAY	9,956	973	2,489		7,467	9,956	100.00%	25.00%
			401-3111-533-2100	FICA TAXES - CITY MATCHING	34,683	2,298	6,856		27,828	27,424	79.07%	19.77%
			401-3111-533-2200	CITY RETIREMENT CONTRIBUTION	63,292	4,639	14,418		48,874	57,674	91.12%	22.78%
			401-3111-533-2300	LIFE AND HEALTH INSURANCE	91,908	19,879	21,557		70,351	86,226	93.82%	23.45%
			401-3111-533-2400	WORKER'S COMPENSATION	2,420	549	1,098		1,322	4,392	181.50%	45.38%
			401-3111-533-3100	PROFESSIONAL SERVICES	455,375	375	375		455,000	1,500	0.33%	0.08%
			401-3111-533-3400	OTHER CONTRACTUAL SERVICES	50,000	1,866	3,732		46,268	49,999	100.00%	7.46%
			401-3111-533-4000	TRAVEL & PER DIEM	1,200	239	370		830	1,480	123.33%	30.83%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25	FY25	FY25		FY25	Annual	FY25 Annual	FY25 YTD
					Amended	Current	Dec	YTD				
					Budget	Rev/Exp	FY25	YTD	Excess/Deficit			
							Dec	Rev/Exp				
401	Expenditure	3111	401-3111-533-4200	FREIGHT & POSTAGE SERVICES	200	-		-	200	200	100.00%	0.00%
			401-3111-533-4300	UTILITY SERVICES	862,000	56,090		56,159	805,841	848,103	98.39%	6.52%
			401-3111-533-4400	RENTAL AND LEASES	3,500	-		-	3,500	-	0.00%	0.00%
			401-3111-533-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	78,700	265		8,464	70,236	33,854	43.02%	10.75%
			401-3111-533-4650	VEHICLE MAINTENANCE	12,000	230		230	11,770	12,000	100.00%	1.92%
			401-3111-533-4900	OTHER CURRENT CHARGES	7,000	-		-	7,000	7,000	100.00%	0.00%
			401-3111-533-4960	BAD DEBT EXPENSE	12,000	-		-	12,000	-	0.00%	0.00%
			401-3111-533-5200	OPERATING SUPPLIES	371,113	36,726		66,031	305,082	264,123	71.17%	17.79%
			401-3111-533-5220	WATER CONSERVATION PROGRAM	10,750	-		-	10,750	1,000	9.30%	0.00%
			401-3111-533-5250	FUEL AND GASOLINE	50,892	341		6,692	44,200	26,769	52.60%	13.15%
			401-3111-533-5500	TRAINING	1,650	-		-	1,650	1,650	100.00%	0.00%
			401-3111-533-6300	IMPROVEMENTS OTHER THAN BLDGS.	350,000	-		-	350,000	350,000	100.00%	0.00%
			401-3111-533-6400	EQUIPMENT AND MACHINERY	235,000	-		-	235,000	235,000	100.00%	0.00%
			3111 UTILITY SERVICES-WATER PLANT Total		3,181,670	155,202		310,862	2,870,808	2,420,757	76.08%	9.77%
		3121	401-3121-517-7101	01 BOND DEBT SVC - PRINCIPAL	70,944	-		70,944	0	70,944	100.00%	100.00%
			401-3121-517-7201	01 BOND DEBT SVC - INTEREST	22,526	-		12,150	10,376	22,526	100.00%	53.94%
			401-3121-535-1200	REGULAR SALARIES AND WAGES	879,478	59,302		175,812	703,665	703,248	79.96%	19.99%
			401-3121-535-1210	LONGEVITY PAY	1,531	-		-	1,531	1,531	100.00%	0.00%
			401-3121-535-1400	OVERTIME PAY	22,000	1,293		3,750	18,250	14,999	68.18%	17.04%
			401-3121-535-1600	OTHER REIMBURSED ALLOWNCES	1,440	37		109	1,331	436	30.25%	7.56%
			401-3121-535-2100	FICA TAXES - CITY MATCHING	68,280	4,360		13,032	55,248	52,127	76.34%	19.09%
			401-3121-535-2200	CITY RETIREMENT CONTRIBUTION	126,261	8,711		27,475	98,786	109,901	87.04%	21.76%
			401-3121-535-2300	LIFE AND HEALTH INSURANCE	221,886	35,811		39,167	182,719	156,667	70.61%	17.65%
			401-3121-535-2400	WORKER'S COMPENSATION	5,700	1,293		2,586	3,114	10,344	181.47%	45.37%
			401-3121-535-3100	PROFESSIONAL SERVICES	238,835	375		375	238,460	36,835	15.42%	0.16%
			401-3121-535-3400	OTHER CONTRACTUAL SERVICES	504,000	48,455		54,347	449,653	217,389	43.13%	10.78%
			401-3121-535-3401	DISTRIBUTED WASTEWATER	64,000	-		-	64,000	14,711	22.99%	0.00%
			401-3121-535-4000	TRAVEL & PER DIEM	5,080	(48)		107	4,973	428	8.43%	2.11%
			401-3121-535-4200	FREIGHT & POSTAGE SERVICES	500	-		-	500		0.00%	0.00%
			401-3121-535-4300	UTILITY SERVICES	2,034,553	106,362		121,669	1,912,884	1,620,376	79.64%	5.98%
			401-3121-535-4400	RENTAL AND LEASES	3,000	-		-	3,000	-	0.00%	0.00%
			401-3121-535-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	203,200	-		7,862	195,338	65,434	32.20%	3.87%
			401-3121-535-4650	VEHICLE MAINTENANCE	11,000	100		762	10,238	3,047	27.70%	6.93%
			401-3121-535-4700	PRINTING SERVICES	2,000	-		-	2,000	-	0.00%	0.00%
			401-3121-535-4900	OTHER CURRENT CHARGES	350,200	55,905		61,245	288,955	325,000	92.80%	17.49%
			401-3121-535-4960	BAD DEBT EXPENSE	6,000	-		-	6,000	6,000	100.00%	0.00%
			401-3121-535-5200	OPERATING SUPPLIES	522,240	46,082		72,647	449,593	329,144	63.03%	13.91%
			401-3121-535-5220	WATER CONSERVATION PROGRAM	10,000	-		-	10,000	-	0.00%	0.00%
			401-3121-535-5250	FUEL AND GASOLINE	49,350	354		14,637	34,713	36,613	74.19%	29.66%
			401-3121-535-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,212	-		-	1,212	-	0.00%	0.00%
			401-3121-535-5500	TRAINING	12,525	-		-	12,525	-	0.00%	0.00%
			401-3121-535-6300	IMPROVEMENTS OTHER THAN BLDGS.	1,002,040	-		-	1,002,040	501,020	50.00%	0.00%
			401-3121-535-6400	EQUIPMENT AND MACHINERY	65,000	-		-	65,000	46,565	71.64%	0.00%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
401	Expenditure	3121 WASTEWATER PLANT Total			6,504,780	368,392	678,675		5,826,105	4,345,285	66.80%	10.43%
		3131	401-3131-536-5250	FUEL AND GASOLINE	-	-	1,146		(1,146)	1,146	0.00%	0.00%
		3131 UTILITY CONSTRUCTION Total			-	-	1,146		(1,146)	1,146	0.00%	0.00%
		3141	401-3141-533-1200	REGULAR SALARIES AND WAGES	912,370	70,231	209,873		702,497	839,492	92.01%	23.00%
			401-3141-533-1210	LONGEVITY PAY	3,136	-	-		3,136	3,136	100.00%	0.00%
			401-3141-533-1400	OVERTIME PAY	239,776	15,708	73,194		166,582	292,776	122.10%	30.53%
			401-3141-533-1600	OTHER REIMBURSED ALLOWNACES	480	37	144		336	576	119.99%	30.00%
			401-3141-533-2100	FICA TAXES - CITY MATCHING	88,416	6,265	20,856		67,559	83,426	94.36%	23.59%
			401-3141-533-2200	CITY RETIREMENT CONTRIBUTION	161,344	11,160	37,078		124,265	148,314	91.92%	22.98%
			401-3141-533-2300	LIFE AND HEALTH INSURANCE	387,956	62,979	68,012		319,944	272,048	70.12%	17.53%
			401-3141-533-2400	WORKER'S COMPENSATION	6,224	1,412	2,824		3,400	11,295	181.47%	45.37%
			401-3141-533-3100	PROFESSIONAL SERVICES	81,050	11,773	54,972		26,078	81,050	100.00%	67.82%
			401-3141-533-4000	TRAVEL & PER DIEM	400	126	126		274	329	82.25%	31.60%
			401-3141-533-4200	FREIGHT & POSTAGE SERVICES	1,000	-	-		1,000	1,000	100.00%	0.00%
			401-3141-533-4300	UTILITY SERVICES	19,000	1,577	2,281		16,719	12,066	63.50%	12.01%
			401-3141-533-4400	RENTAL AND LEASES	27,684	-	794		26,890	3,176	11.47%	2.87%
			401-3141-533-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	502,100	25,638	64,251		437,849	352,944	70.29%	12.80%
			401-3141-533-4650	VEHICLE MAINTENANCE	90,750	28,560	42,248		48,502	90,750	100.00%	46.55%
			401-3141-533-4700	PRINTING SERVICES	6,500	2,380	2,380		4,120	5,000	76.92%	36.62%
			401-3141-533-4900	OTHER CURRENT CHARGES	12,500	1,533	2,299		10,201	9,197	73.58%	18.39%
			401-3141-533-5100	OFFICE SUPPLIES	800	-	-		800	800	100.00%	0.00%
			401-3141-533-5200	OPERATING SUPPLIES	108,330	4,073	13,612		94,718	108,330	100.00%	12.57%
			401-3141-533-5201	SENSUS METERING SYSTEM	1,068,000	134,448	965,385		102,615	1,068,000	100.00%	90.39%
			401-3141-533-5236	BACKFLOW OPERATIONAL SUPPLIES	463,000	53,675	53,857		409,143	260,183	56.20%	11.63%
			401-3141-533-5250	FUEL AND GASOLINE	75,000	3,978	13,074		61,927	52,294	69.73%	17.43%
			401-3141-533-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	700	-	-		700	-	0.00%	0.00%
			401-3141-533-5500	TRAINING	15,000	-	-		15,000	-	0.00%	0.00%
			401-3141-533-6300	IMPROVEMENTS OTHER THAN BLDGS.	518,950	-	-		518,950	518,950	100.00%	0.00%
			401-3141-533-6400	EQUIPMENT AND MACHINERY	160,000	-	-		160,000	160,000	100.00%	0.00%
		3141 WATER MAINTENANCE Total			4,950,466	435,553	1,627,262		3,323,204	4,375,131	88.38%	32.87%
		3161	401-3161-533-1200	REGULAR SALARIES AND WAGES	421,532	28,583	85,555		335,977	342,219	81.18%	20.30%
			401-3161-533-1210	LONGEVITY PAY	928	-	-		928	928	100.00%	0.00%
			401-3161-533-1400	OVERTIME PAY	14,418	2,321	3,604		10,813	14,418	100.00%	25.00%
			401-3161-533-2100	FICA TAXES - CITY MATCHING	33,421	2,294	6,632		26,789	26,530	79.38%	19.85%
			401-3161-533-2200	CITY RETIREMENT CONTRIBUTION	62,179	4,467	13,653		48,526	54,613	87.83%	21.96%
			401-3161-533-2300	LIFE AND HEALTH INSURANCE	125,941	22,162	23,971		101,970	95,884	76.13%	19.03%
			401-3161-533-2400	WORKER'S COMPENSATION	256	51	102		154	406	158.64%	39.66%
			401-3161-533-3100	PROFESSIONAL SERVICES	10,000	-	-		10,000	-	0.00%	0.00%
			401-3161-533-3400	OTHER CONTRACTUAL SERVICES	750,000	6,636	85,887		664,113	378,556	50.47%	11.45%
			401-3161-533-4200	FREIGHT & POSTAGE SERVICES	250,000	19,991	39,394		210,606	157,576	63.03%	15.76%
			401-3161-533-4400	RENTALS AND LEASES	15,000	-	-		15,000	-	0.00%	0.00%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 YTD Dec Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
401	Expenditure	3161	401-3161-533-4600	REPAIR & MAINT. BLDG. & EQUIPMENT	80,000	807	1,040	78,960	47,500	59.38%	1.30%
			401-3161-533-4650	VEHICLE MAINTENANCE	4,000	-	-	4,000	-	0.00%	0.00%
			401-3161-533-4700	PRINTING SERVICES	150,000	21,469	29,495	120,505	117,979	78.65%	19.66%
			401-3161-533-5100	OFFICE SUPPLIES	15,000	187	187	14,813	14,000	93.33%	1.25%
			401-3161-533-5200	OPERATING SUPPLIES	10,000	-	-	10,000	-	0.00%	0.00%
			401-3161-533-5250	FUEL AND GASOLINE	5,000	84	551	4,449	2,205	44.10%	11.03%
			401-3161-533-5500	TRAINING	4,000	-	-	4,000	-	0.00%	0.00%
			401-3161-533-6400	EQUIPMENT AND MACHINERY	180,000	2,500	2,500	177,500	118,604	65.89%	1.39%
		3161 UTILITY BILLING Total			2,131,675	111,554	292,573	1,839,102	1,371,418	64.34%	13.73%
		3171	401-3171-535-1200	REGULAR SALARIES AND WAGES	938,359	66,444	198,058	740,301	792,231	84.43%	21.11%
			401-3171-535-1210	LONGEVITY PAY	2,901	-	-	2,901	2,901	100.00%	0.00%
			401-3171-535-1400	OVERTIME PAY	35,000	15,811	67,679	(32,679)	270,717	773.48%	193.37%
			401-3171-535-1600	OTHER REIMBURSED ALLOWANCES	1,440	74	218	1,222	871	60.51%	15.13%
			401-3171-535-2100	FICA TAXES - CITY MATCHING	74,794	5,767	18,911	55,883	75,646	101.14%	25.28%
			401-3171-535-2200	CITY RETIREMENT CONTRIBUTION	136,487	9,954	32,869	103,618	131,476	96.33%	24.08%
			401-3171-535-2300	LIFE AND HEALTH INSURANCE	253,001	61,431	65,505	187,496	262,022	103.57%	25.89%
			401-3171-535-2400	WORKER'S COMPENSATION	6,611	1,500	2,999	3,612	11,998	181.48%	45.37%
			401-3171-535-3400	OTHER CONTRACTUAL SERVICES	5,300	-	-	5,300	-	0.00%	0.00%
			401-3171-535-4000	TRAVEL AND PER DEIM	200	-	-	200	-	0.00%	0.00%
			401-3171-535-4200	FREIGHT & POSTAGE SERVICES	400	-	-	400	-	0.00%	0.00%
			401-3171-535-4300	UTILITY SERVICES	456,968	19,838	57,186	399,782	443,307	97.01%	12.51%
			401-3171-535-4400	RENTAL AND LEASES	275,000	10,956	24,051	250,949	152,138	55.32%	8.75%
			401-3171-535-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	1,767,200	7,627	42,237	1,724,963	537,238	30.40%	2.39%
			401-3171-535-4650	VEHICLE MAINTENANCE	77,000	3,412	4,387	72,613	17,549	22.79%	5.70%
			401-3171-535-4900	OTHER CURRENT CHARGES	1,000	-	-	1,000	-	0.00%	0.00%
			401-3171-535-5100	OFFICE SUPPLIES	400	-	-	400	-	0.00%	0.00%
			401-3171-535-5200	OPERATING SUPPLIES	486,000	55,733	78,958	407,042	372,394	76.62%	16.25%
			401-3171-535-5250	FUEL AND GASOLINE	80,000	3,731	18,045	61,955	72,181	90.23%	22.56%
			401-3171-535-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	500	-	-	500	-	0.00%	0.00%
			401-3171-535-5500	TRAINING	10,000	-	-	10,000	-	0.00%	0.00%
			401-3171-535-6300	IMPROVEMENTS OTHER THAN BLDGS.	750,000	-	-	750,000	745,495	99.40%	0.00%
			401-3171-535-6400	EQUIPMENT AND MACHINERY	388,000	-	-	388,000	145,810	37.58%	0.00%
		3171 WASTEWATER MAINTENANCE Total			5,746,561	262,279	611,103	5,135,458	4,033,973	70.20%	10.63%
		3191	401-3191-535-1200	REGULAR SALARIES AND WAGES	561,672	39,453	110,798	450,874	443,191	78.91%	19.73%
			401-3191-535-1210	LONGEVITY PAY	1,454	-	-	1,454	1,454	100.00%	0.00%
			401-3191-535-1400	OVERTIME PAY	24,200	760	2,529	21,671	10,116	41.80%	10.45%
			401-3191-535-1600	OTHER REIMBURSED ALLOWANCES	-	-	-	-	-	0.00%	0.00%
			401-3191-535-2100	FICA TAXES - CITY MATCHING	44,930	2,869	8,212	36,718	32,848	73.11%	18.28%
			401-3191-535-2200	CITY RETIREMENT CONTRIBUTION	81,991	5,856	17,280	64,711	69,120	84.30%	21.08%
			401-3191-535-2300	LIFE AND HEALTH INSURANCE	130,784	18,804	20,961	109,823	83,844	64.11%	16.03%
			401-3191-535-2400	WORKER'S COMPENSATION	3,822	867	1,734	2,088	6,936	181.49%	45.37%
			401-3191-535-3400	OTHER CONTRACTUAL SERVICES	18,000	-	-	18,000	-	0.00%	0.00%

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Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25		FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %	
					Amended Budget	Dec Rev/Exp	FY25 Dec Rev/Exp	YTD Excess/Deficit				
401	Expenditure	3191	401-3191-535-4000	TRAVEL & PER DIEM	1,000	-	-	1,000	-	0.00%	0.00%	
			401-3191-535-4200	FREIGHT & POSTAGE SERVICES	500	-	-	500	-	0.00%	0.00%	
			401-3191-535-4400	RENTALS AND LEASES	5,500	-	-	5,500	-	0.00%	0.00%	
			401-3191-535-4600	REPAIR & MAINT.-BLDG & EQUIPMENT	528,200	59,079	100,246	427,954	400,985	75.92%	18.98%	
			401-3191-535-4650	VEHICLE MAINTENANCE	17,000	2,258	2,517	14,483	10,068	59.22%	14.81%	
			401-3191-535-4900	OTHER CURRENT CHARGES	500	-	-	500	-	0.00%	0.00%	
			401-3191-535-5200	OPERATING SUPPLIES	81,750	1,319	2,088	79,662	56,695	69.35%	2.55%	
			401-3191-535-5250	FUEL AND GASOLINE	21,545	406	1,510	20,035	6,041	28.04%	7.01%	
			401-3191-535-5500	TRAINING	5,150	-	-	5,150	-	0.00%	0.00%	
			401-3191-535-6400	EQUIPMENT AND MACHINERY	437,000	-	-	437,000	57,584	13.18%	0.00%	
		3191 UTILITY MAINTENANCE Total				1,964,998	131,670	267,875	1,697,123	1,178,882	59.99%	13.63%
		3410	401-3410-539-1200	REGULAR SALARIES AND WAGES	628,266	27,567	80,136	548,130	320,542	51.02%	12.76%	
			401-3410-539-1210	LONGEVITY PAY	1,072	-	-	1,072	1,072	100.00%	0.00%	
			401-3410-539-1400	OVERTIME PAY	5,000	-	19	4,981	75	1.50%	0.37%	
			401-3410-539-1600	OTHER REIMBURSED ALLOWANCES	960	-	-	960	960	100.00%	0.00%	
			401-3410-539-2100	FICA TAXES - CITY MATCHING	47,865	2,002	5,843	42,022	23,370	48.83%	12.21%	
			401-3410-539-2200	CITY RETIREMENT CONTRIBUTION	88,688	5,661	17,657	71,031	70,628	79.64%	19.91%	
			401-3410-539-2300	LIFE AND HEALTH INSURANCE	135,677	21,718	23,984	111,693	95,937	70.71%	17.68%	
			401-3410-539-2400	WORKER'S COMPENSATION	5,037	1,270	2,539	2,498	10,156	201.64%	50.41%	
			401-3410-539-3100	PROFESSIONAL SERVICES	100,000	-	-	100,000	100,000	100.00%	0.00%	
			401-3410-539-4000	TRAVEL & PER DIEM	3,500	-	-	3,500	-	0.00%	0.00%	
			401-3410-539-4200	FREIGHT & POSTAGE SERVICES	250	-	-	250	-	0.00%	0.00%	
			401-3410-539-4600	REPAIR & MAINT.-BLDG & EQUIPMENT	300	-	-	300	-	0.00%	0.00%	
			401-3410-539-4650	VEHICLE MAINTENANCE	7,200	-	235	6,965	940	13.06%	3.26%	
			401-3410-539-4902	LEGAL ADVERTISING	1,000	-	-	1,000	-	0.00%	0.00%	
			401-3410-539-5100	OFFICE SUPPLIES	3,500	-	-	3,500	-	0.00%	0.00%	
			401-3410-539-5200	OPERATING SUPPLIES	16,584	381	9,071	7,512	16,584	100.00%	54.70%	
			401-3410-539-5250	FUEL AND GASOLINE	11,550	365	1,447	10,103	5,788	50.11%	12.53%	
			401-3410-539-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,634	-	526	4,108	2,104	45.40%	11.35%	
			401-3410-539-5500	TRAINING	11,100	-	199	10,901	796	7.17%	1.79%	
			401-3410-539-6400	EQUIPMENT AND MACHINERY	3,943	-	-	3,943	3,943	100.00%	0.00%	
			3410 DESIGN ENGINEERING Total				1,076,126	58,964	141,655	934,471	652,894	60.67%
Expenditure Total					32,814,390	2,129,540	5,684,843	27,129,547	25,452,430	77.56%	17.32%	

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 YTD Dec Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
402	Revenue				7,629,964	347,325	1,591,501	(6,038,463)	6,382,191	83.65%	20.86%
	Revenue Total				7,629,964	347,325	1,591,501	(6,038,463)	6,382,191	83.65%	20.86%
	Expenditure	3210	402-3210-534-1200	REGULAR SALARIES AND WAGES	1,190,386	102,028	284,102	906,283	1,136,409	95.47%	23.87%
			402-3210-534-1210	LONGEVITY PAY	3,821	-	-	3,821	3,821	100.00%	0.00%
			402-3210-534-1400	OVERTIME PAY	243,249	19,669	60,812	182,437	243,249	100.00%	25.00%
			402-3210-534-1600	OTHER REIMBURSED ALLOWANCES	960	74	218	742	871	90.76%	22.69%
			402-3210-534-2100	FICA TAXES - CITY MATCHING	109,455	8,880	25,389	84,065	101,557	92.78%	23.20%
			402-3210-534-2200	CITY RETIREMENT CONTRIBUTION	225,256	17,564	52,732	172,524	210,928	93.64%	23.41%
			402-3210-534-2300	LIFE AND HEALTH INSURANCE	356,878	63,021	68,686	288,192	274,746	76.99%	19.25%
			402-3210-534-2400	WORKER'S COMPENSATION	22,720	4,724	9,448	13,272	37,794	166.35%	41.59%
			402-3210-534-3100	PROFESSIONAL SERVICES	50,000	-	-	50,000	-	0.00%	0.00%
			402-3210-534-3400	OTHER CONTRACTUAL SERVICES	21,220	-	-	21,220	-	0.00%	0.00%
			402-3210-534-4000	TRAVEL & PER DIEM	1,800	20	20	1,780	80	4.47%	1.12%
			402-3210-534-4200	FREIGHT & POSTAGE SERVICES	200	-	-	200	-	0.00%	0.00%
			402-3210-534-4300	UTILITY SERVICES	7,000	476	1,500	5,500	6,001	85.73%	21.43%
			402-3210-534-4302	SANITATION TIPPING FEES	2,148,336	311,875	342,141	1,806,195	2,010,371	93.58%	15.93%
			402-3210-534-4400	RENTAL AND LEASES	124,000	34,000	59,500	64,500	124,000	100.00%	47.98%
			402-3210-534-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	30,600	1,175	1,175	29,425	4,698	15.35%	3.84%
			402-3210-534-4650	VEHICLE MAINTENANCE	882,000	67,598	134,063	747,937	536,252	60.80%	15.20%
			402-3210-534-4700	PRINTING SERVICES	13,900	13,495	13,495	405	13,900	100.00%	97.08%
			402-3210-534-4800	PROMOTIONAL ADVERTISING	-	-	-	-	-	0.00%	0.00%
			402-3210-534-4902	LEGAL ADVERTISING	1,500	-	-	1,500	-	0.00%	0.00%
			402-3210-534-4903	TEMPORARY LABOR	369,000	70,876	77,860	291,140	369,000	100.00%	21.10%
			402-3210-534-4960	BAD DEBT EXPENSE	5,000	-	-	5,000	-	0.00%	0.00%
			402-3210-534-5100	OFFICE SUPPLIES	1,500	-	275	1,225	1,101	73.42%	18.36%
			402-3210-534-5200	OPERATING SUPPLIES	349,504	4,057	6,099	343,405	143,391	41.03%	1.74%
			402-3210-534-5250	FUEL AND GASOLINE	283,000	2,846	18,182	264,818	284,980	100.70%	6.42%
			402-3210-534-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	900	-	-	900	-	0.00%	0.00%
			402-3210-534-5500	TRAINING	5,000	-	-	5,000	-	0.00%	0.00%
			402-3210-534-6400	EQUIPMENT AND MACHINERY	501,996	-	-	501,996	501,996	100.00%	0.00%
			402-3210-581-9101	TRANSFER TO GENERAL FUND	680,784	56,732	170,196	510,588	680,784	100.00%	25.00%
			3210 SANITATION Total		7,629,964	779,110	1,325,894	6,304,070	6,685,930	87.63%	17.38%
	Expenditure Total				7,629,964	779,110	1,325,894	6,304,070	6,685,930	87.63%	17.38%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current Dec Rev/Exp	FY25 YTD Dec Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
403	Revenue				33,493,520	884,482	2,889,440	(30,604,080)	11,557,761	34.51%	8.63%
	Revenue Total				33,493,520	884,482	2,889,440	(30,604,080)	11,557,761	34.51%	8.63%
	Expenditure	3113	403-3113-517-7101	01 BOND DEBT SVC - PRINCIPAL	301,485	-	301,485	-	301,485	100.00%	100.00%
			403-3113-517-7201	01 BOND DEBT SVC - INTEREST	95,725	-	51,631	44,094	95,725	100.00%	53.94%
			403-3113-533-6300	IMPROVE OTHER THAN BLDGS	4,450,000	-	-	4,450,000	1,547,606	34.78%	0.00%
			3113 WATER Total		4,847,210	-	353,116	4,494,094	1,944,816	40.12%	7.28%
		3115	403-3115-517-7101	01 BOND DEBT SVC - PRINCIPAL	122,385	-	122,385	0	122,385	100.00%	100.00%
			403-3115-517-7201	01 BOND DEBT SVC - INTEREST	38,859	-	20,959	17,900	38,859	100.00%	53.94%
			403-3115-535-3100	PROFESSIONAL SERVICES	-	-	-	-	-	0.00%	0.00%
			403-3115-535-6300	IMPROVE OTHER THAN BLD.	10,200,700	-	-	10,200,700	1,159,250	11.36%	0.00%
			3115 REUSE Total		10,361,944	-	143,344	10,218,600	1,320,494	12.74%	1.38%
		3123	403-3123-517-7101	01 BOND DEBT SVC - PRINCIPAL	473,919	-	473,919	1	473,919	100.00%	100.00%
			403-3123-517-7150	SRF LOAN WW480210 - PRINCIPAL	68,609	-	34,186	34,423	68,609	100.00%	49.83%
			403-3123-517-7151	SRF LOAN WW480211 - PRINCIPAL	3,002,884	-	-	3,002,884	3,002,884	100.00%	0.00%
			403-3123-517-7201	01 BOND DEBT SVC - INTEREST	150,476	-	81,162	69,314	150,476	100.00%	53.94%
			403-3123-517-7250	SRF LOAN WW480210 - INTEREST	6,579	-	3,348	3,231	6,579	100.00%	50.89%
			403-3123-517-7251	SRF LOAN WW480211 - INTEREST	347,606	-	-	347,606	347,606	100.00%	0.00%
			403-3123-517-7350	SRF LOAN WW480210 - OTHER EXPENSES	6,578	-	3,348	3,230	6,578	100.00%	50.90%
			403-3123-535-3100	PROFESSIONAL SERVICES	49,900	-	-	49,900	49,900	100.00%	0.00%
			403-3123-535-6100	LAND	200,000	-	-	200,000	200,000	100.00%	0.00%
			403-3123-535-6300	IMPROVE OTHER THAN BLDGS	13,882,972	-	-	13,882,972	1,434,335	10.33%	0.00%
			3123 WATER/WASTEWATER/RECLAIM IMPACT FEES Total		18,189,524	-	595,963	17,593,561	5,740,886	31.56%	3.28%
		8019	403-8019-536-6400	EQUIPMENT & MACHINERY	94,842	-	-	94,842	94,842	100.00%	0.00%
			8019 SCADA SYSTEM EQUIPMENT Total		94,842	-	-	94,842	94,842	100.00%	0.00%
	Expenditure Total				33,493,520	-	1,092,423	32,401,097	9,101,037	27.17%	3.26%

FY25 Budget to Actual - December

Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25	YTD	FY25	FY25	Annual	FY25 Annual	FY25 YTD			
					Amended	Dec			Balance					Projection	Projected %	%
Budget	Rev/Exp	Dec Rev/Exp	Excess/Deficit	Projection	Projected %	%										
610	Revenue				4,471,029	1,301,746	1,341,738		(3,129,291)		1,529,206	34.20%	30.01%			
Revenue Total					4,471,029	1,301,746	1,341,738		(3,129,291)		1,529,206	34.20%	30.01%			
	Expenditure	9950	610-9950-515-3100	PROFESSIONAL SERVICES	209,899	6,376	10,868		199,031		43,472	20.71%	5.18%			
			610-9950-515-3200	AUDIT SERVICES	5,500	-	-		5,500		5,500	100.00%	0.00%			
			610-9950-515-4000	TRAVEL AND PER DIEM	951	1,031	1,031		(80)		1,031	108.41%	108.41%			
			610-9950-515-4900	CRA (BCAP)	30,000	366	5,366		24,634		21,463	71.54%	17.89%			
			610-9950-515-4910	CRA (FRAP)	100,000	25,000	25,000		75,000		100,000	100.00%	25.00%			
			610-9950-515-4912	CRA (BPRP)	20,000	-	-		20,000		-	0.00%	0.00%			
			610-9950-515-4914	CRA (BIFAP)	20,000	-	-		20,000		-	0.00%	0.00%			
			610-9950-515-4920	CRA (RFAP)	300,000	-	-		300,000		-	0.00%	0.00%			
			610-9950-515-4922	CRA (RRAP)	10,000	-	-		10,000		-	0.00%	0.00%			
			610-9950-515-4950	DEMOLITION	10,000	-	-		10,000		-	0.00%	0.00%			
			610-9950-515-4960	DOWNTOWN BENCHES, CANS, ETC.	25,000	-	-		25,000		-	0.00%	0.00%			
			610-9950-515-5400	BOOKS, SUBS & MEMBERSHIPS	1,170	-	175		995		700	59.83%	14.96%			
			610-9950-515-5500	TRAINING	450	-	-		450		450	100.00%	0.00%			
			610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS.	3,738,059	408,815	408,815		3,329,244		1,635,261	43.75%	10.94%			
			9950 COMMUNITY DEVELOPMENT AGENCY Total					4,471,029	441,588	451,255		4,019,774		1,807,877	40.44%	10.09%
			Expenditure Total					4,471,029	441,588	451,255		4,019,774		1,807,877	40.44%	10.09%
Grand Total					431,739,532	31,040,092	69,068,915		12,428,749		317,698,859	73.59%	16.00%			



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 1.

Meeting Date: February 5, 2025

Department: Community Development

SUBJECT:

Bronson Peak Phase 2B - Plat

REQUEST:

Approve the Bronson Peak Phase 2B – Plat.

SUMMARY:

Owner(s): Toll Southeast LP Company, Inc.

Applicant(s): Poulos and Bennett, LLC c/o Genevieve LaBuda.

Tract Size: 19.53 +/- acres

Parcel Identification Number(s): 17-21-28-0935-06-001 (Parent Parcel)

Location: North of Boy Scout Road, south of Stonecliff Drive and west of Falconhurst Lane

Density/Intensity: 3.5 dwelling units/acre maximum overall density

Future Land Use: Residential Low

Zoning: PD (Planned Development)

Project Manager: Jean Sanchez

Zoning Report:

Direction	Future Land Use	Zoning	Present Use
North	Residential Low	Planned Development (PD) and RSF-1B (Residential Single-Family - Large Lot)	Bronson Peak Phase 1C Residential Subdivision and Vacant
South	Mixed-Use	PD	Bronson Ridge Residential Subdivision
East	Mixed-Use	PD	Breckenridge Residential Subdivision
West	Residential Low	PD	Bronson Peak Phase 3 Residential Subdivision

PROJECT SUMMARY:

Florida Statutes Section 177.031 defines Plat or replat as "a map or delineated representation of the subdivision of lands, being a complete exact representation of the subdivision and other information in compliance with the requirement of all applicable sections of this part and of any local ordinances". The Land Development Code describes platting as the division of land (whether improved or unimproved) into three or more lots, parcels, tracts, tiers, blocks, sites, units, or any other division of land. As such, the applicant has submitted the Bronson Peak Phase 2B – Plat to create 60 single-family residential lots and open space tracts. The Plat is consistent with The Ridge - Major Development Plan approved by the City Council on October 13, 2021, and The Ridge PD Parcel 2 - Construction Site Plan (CSP) approved by the Development Review Committee on June 16, 2022. The following setbacks were established by The Ridge PD (Planned Development) - Master Plan for single-family residences:

The Development Review Committee (DRC) has found that the applicant demonstrates there is competent substantial evidence in the record that all of the following standards are met:

- The plat and its general layout and design comply with all applicable standards in Article 5: Development Standards, and Article 6: Environmental Standards;
- The plat complies with all conditions of approval in any development approval or permit to which it is subject;
- The plat conforms to the requirements of Chapter 177, Florida Statutes before recordation and per the review and determination of the City Surveyor;
- The plat conforms to any development plan (major or minor) to which it is a part; and
- The plat complies with all other applicable standards in this LDC and all other City regulations.

ACCESS:

The access is on Boy Scout Road via Ravenhurst Place.

PUBLIC HEARING SCHEDULE:

January 14, 2025 - Planning Commission (5:30 P.M.)
February 5, 2025 - City Council (1:30 P.M.)

FUNDING SOURCE:

Not applicable.

RECOMMENDED MOTION:

Development Review Committee (DRC):

Recommends approval of the Bronson Peak Phase 2B – Plat.

Planning Commission:

At its meeting on January 14, 2025, the Planning Commission unanimously recommended approval of the Bronson Peak Phase 2B – Plat, based on the finding in the staff report and exhibits.

Recommended Motion - City Council:

Approve the Bronson Peak Phase 2B – Plat.

ATTACHMENTS:

1. Bronson Peak Phase 2B - Plat

2. The Ridge PD Master Plan (provided for reference)

BRONSON PEAK PHASE 2B

SHEET 1 OF 3

REPLATTING A PORTION OF TRACT FD-1, BRONSON PEAK PHASE 1A AS RECORDED IN PLAT BOOK 112, PAGES 54 THROUGH 58 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, LYING IN SECTION 17, TOWNSHIP 21, SOUTH, RANGE 28 EAST, CITY OF APOPKA, ORANGE COUNTY, FLORIDA

LEGAL DESCRIPTION

A PORTION OF TRACT FD-1, BRONSON PEAK PHASE 1A, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 112, PAGES 54 THROUGH 58 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, LYING IN SECTION 17, TOWNSHIP 21 SOUTH, RANGE 28 EAST, CITY OF APOPKA, ORANGE COUNTY FLORIDA.

BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT NORTHWEST CORNER OF BRONSON PEAK PHASE 1C ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 114, PAGES 9 THROUGH 13 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA; THENCE RUN ALONG THE WEST LINE OF SAID BRONSON PEAK PHASE 1C THE FOLLOWING BEARINGS AND DISTANCES: SOUTH 00° 16' 44" EAST FOR A DISTANCE OF 210.35 FEET; THENCE RUN SOUTH 89° 43' 16" WEST FOR A DISTANCE OF 12.53 FEET; THENCE RUN SOUTH 00° 16' 44" EAST FOR A DISTANCE OF 128.00 FEET; THENCE RUN SOUTH 89° 43' 16" WEST FOR A DISTANCE OF 35.95 FEET; THENCE RUN SOUTH 00° 16' 44" EAST FOR A DISTANCE OF 128.00 FEET; THENCE RUN SOUTH 11° 43' 02" WEST FOR A DISTANCE OF 63.71 FEET TO A POINT ON A NON-TANGENT CURVE, CONCAVE SOUTHWESTERLY HAVING A RADIUS OF 25.00 FEET, WITH A CHORD BEARING OF SOUTH 22° 46' 44" EAST, AND A CHORD DISTANCE OF 19.13 FEET; THENCE RUN SOUTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 45° 00' 00" FOR A DISTANCE OF 19.63 FEET TO A POINT OF TANGENCY; THENCE RUN SOUTH 00° 16' 44" EAST FOR A DISTANCE OF 91.62 FEET TO THE NORTHEAST CORNER OF BRONSON PEAK PHASE 2A, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 116, PAGES 59 THROUGH 61 OF SAID PUBLIC RECORDS BEING A POINT ON A NON TANGENT CURVE, CONCAVE NORTHWESTERLY HAVING A RADIUS OF 23.00 FEET, WITH A CHORD BEARING OF SOUTH 73° 59' 48" WEST, AND A CHORD DISTANCE OF 12.47 FEET; THENCE RUN ALONG THE NORTH LINE OF SAID BRONSON PEAK PHASE 2A THE FOLLOWING BEARINGS AND DISTANCES: SOUTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 31° 26' 56" FOR A DISTANCE OF 12.62 FEET TO A POINT OF TANGENCY; THENCE RUN SOUTH 89° 43' 16" WEST FOR A DISTANCE OF 521.86 FEET TO THE POINT OF CURVATURE OF A CURVE, CONCAVE SOUTHEASTERLY HAVING A RADIUS OF 100.00 FEET, WITH A CHORD BEARING OF SOUTH 81° 58' 31" WEST, AND A CHORD DISTANCE OF 26.96 FEET; THENCE RUN SOUTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 15° 29' 31" FOR A DISTANCE OF 27.04 FEET TO A POINT ON A NON TANGENT LINE; THENCE RUN SOUTH 74° 13' 45" WEST FOR A DISTANCE OF 6.01 FEET; THENCE RUN SOUTH 57° 05' 05" WEST FOR A DISTANCE OF 58.00 FEET TO A POINT ON A NON TANGENT CURVE, CONCAVE SOUTHWESTERLY HAVING A RADIUS OF 25.00 FEET, WITH A CHORD BEARING OF SOUTH 16° 35' 49" EAST, AND A CHORD DISTANCE OF 14.05 FEET; THENCE RUN SOUTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 32° 38' 11" FOR A DISTANCE OF 14.24 FEET TO A POINT OF TANGENCY; THENCE RUN SOUTH 00° 16' 44" EAST FOR A DISTANCE OF 95.00 FEET; THENCE RUN SOUTH 89° 43' 16" WEST FOR A DISTANCE OF 367.06 FEET; THENCE RUN SOUTH 00° 15' 45" EAST FOR A DISTANCE OF 95.00 FEET; THENCE RUN SOUTH 89° 43' 16" WEST FOR A DISTANCE OF 50.00 FEET TO A POINT ON A NON TANGENT CURVE, CONCAVE NORTHEASTERLY HAVING A RADIUS OF 75.00 FEET, WITH A CHORD BEARING OF SOUTH 10° 52' 16" EAST, AND A CHORD DISTANCE OF 27.57 FEET; THENCE RUN SOUTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 21° 11' 05" FOR A DISTANCE OF 27.73 FEET TO A POINT ON A RADIAL LINE; THENCE RUN SOUTH 68° 32' 11" WEST FOR A DISTANCE OF 156.59 FEET TO THE NORTHWEST CORNER OF SAID BRONSON PEAK PHASE 2A, SAID POINT LIES ON THE WEST LINE OF THE NORTHWEST 1/4 OF SAID SECTION 17; THENCE RUN ALONG SAID WEST LINE NORTH 02° 03' 11" EAST FOR A DISTANCE OF 956.34 FEET TO THE NORTHWEST CORNER OF THE SOUTH 1/2 OF THE NORTHWEST 1/4 OF SAID SECTION 17; THENCE RUN NORTH 89° 15' 43" EAST ALONG THE NORTH LINE OF SAID SOUTH 1/2 OF THE NORTHWEST 1/4 OF SAID SECTION 17 FOR A DISTANCE OF 1184.79 FEET TO THE POINT OF BEGINNING.

CONTAINING 19.53 ACRES MORE OR LESS.

SURVEYOR'S NOTES:

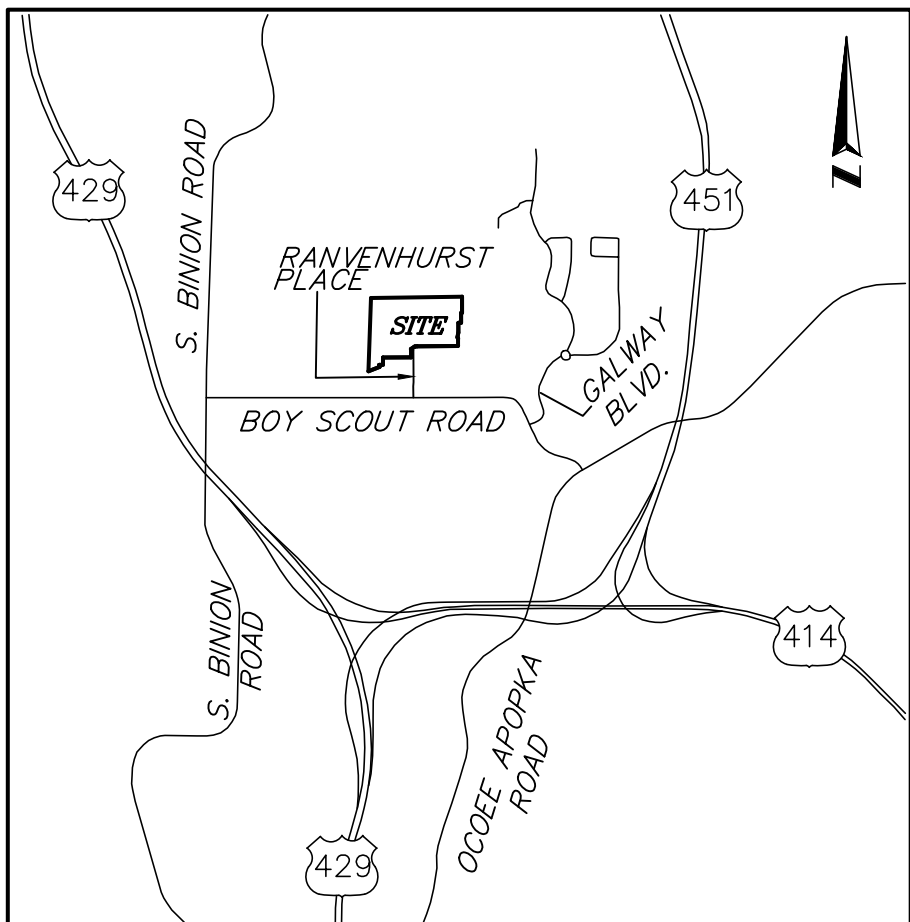
- BEARINGS SHOWN HEREON ARE ASSUMED AND BASED ON THE WEST LINE OF THE NORTHWEST 1/4 OF SECTION 17 TOWNSHIP 21 SOUTH, RANGE 28 EAST AS BEING N02°03'11"E (AN ASSUMED BEARING FOR ANGULAR DESIGNATION ONLY).
- ALL LOT LINES INTERSECTING CURVES ARE RADIAL, UNLESS OTHERWISE NOTED NON-RADIAL (N.R.).
- ALL PLATTED UTILITY EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION AND DATA SERVICES; PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
- COMMON AREAS, AS DEFINED IN THE DECLARATION OF COVENANTS, CONDITIONS, AND RESTRICTIONS OF BRONSON PEAK (THE DECLARATION), AS RECORDED IN DOCUMENT NUMBER 20230337117, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, AND ANY AMENDMENTS OR SUPPLEMENTS THERETO, ARE TO BE OWNED AND MAINTAINED BY BRONSON PEAK HOMEOWNERS ASSOCIATION, INC. (THE ASSOCIATION).
- TRACT C-2 (CONSERVATION) AND THE UPLAND BUFFER SHALL BE OWNED BY THE ASSOCIATION WITH DEVELOPMENT RIGHTS DEDICATED THE CITY OF APOPKA, ORANGE COUNTY, FLORIDA. NO CONSTRUCTION, CLEARING, GRADING OR ALTERATION IS PERMITTED WITHOUT THE PRIOR APPROVAL OF THE CITY OF APOPKA, ORANGE COUNTY, FLORIDA AND/OR ALL OTHER APPLICABLE JURISDICTIONAL AUTHORITIES.
- TRACT P-3 (STORMWATER) SHALL BE OWNED AND MAINTAINED BY THE ASSOCIATION. AN EMERGENCY ACCESS EASEMENT TO THE PRIVATE STORM DRAINAGE SYSTEM OVER SAID STORMWATER TRACT AND ALL DRAINAGE EASEMENTS SHOWN ON THIS PLAT IS HEREBY DEDICATED TO THE CITY OF APOPKA FOR EMERGENCY MAINTENANCE PURPOSES IN THE EVENT INADEQUATE MAINTENANCE OF THE STORM DRAINAGE SYSTEM CREATES A HAZARD TO THE PUBLIC HEALTH, SAFETY, AND GENERAL WELFARE. THE EMERGENCY ACCESS EASEMENT GRANTED ABOVE DOES NOT IMPOSE ANY OBLIGATION, BURDEN, RESPONSIBILITY OR LIABILITY UPON THE CITY OF APOPKA TO ENTER UPON THE SUBJECT PROPERTY AND TAKE ANY ACTION TO REPAIR OR MAINTAIN THE PRIVATE DRAINAGE SYSTEM.
- TRACTS OS-5, OS-10, OS-11 AND OS-12 (OPEN SPACE) SHALL BE OWNED AND MAINTAINED BY THE ASSOCIATION.
- A NON-EXCLUSIVE EASEMENT THROUGH, OVER, UNDER AND ACROSS THE STREETS AND ALL UTILITY EASEMENTS SHOWN HEREON IS HEREBY DEDICATED FOR THE USE BY ALL PUBLIC UTILITIES FOR THE PURPOSE OF CONSTRUCTION, MAINTAINING AND REPLACING THEIR RESPECTIVE FACILITIES SERVICING THE LANDS ENCOMPASSED BY THIS PLAT.
- PROPERTY IS SUBJECT TO A BLANKET TEMPORARY CONSTRUCTION EASEMENT, AS RECORDED IN OFFICIAL RECORDS INSTRUMENT NUMBER 20220341247. SAID EASEMENT WILL TERMINATE AT THE RECORDING OF THIS PLAT.
- PROPERTY IS SUBJECT TO A TEMPORARY NON-EXCLUSIVE ACCESS EASEMENT AGREEMENT TO KELLY W. SHIRLEY, AS RECORDED IN OFFICIAL RECORDS INSTRUMENT NUMBER 20210770397. EASEMENT SHALL TERMINATE AUTOMATICALLY, WITHOUT THE NECESSITY OF JOINDER OR RELEASE FROM GRANTEE, UPON GRANTOR'S OR ITS SUCCESSOR'S COMPLETION AND DEDICATION OF A PUBLIC RIGHT OF WAY THAT PROVIDES ACCESS TO AND FROM BOY SCOUT ROAD TO THE BENEFITED PROPERTY.
- THIS PLAT IS PART OF A PHASED DEVELOPMENT. THE LOT NUMBERS SHOWN HEREON ARE AS PER THE APPROVED PLANS.
- PRIVATE DRAINAGE EASEMENTS (P.D.E.) SHALL BE DEDICATED TO AND MAINTAINED BY THE ASSOCIATION.
- A DRAINAGE EASEMENT OVER THE ENTIRETY OF TRACT OS-5 (OPEN SPACE) SHALL BE DEDICATED TO AND MAINTAINED BY THE ASSOCIATION.
- AREAS OF STREETS STRIPED FOR PARKING SHALL BE MAINTAINED BY THE ASSOCIATION.
- THE FENCE EASEMENTS AND WALL EASEMENTS SHOWN HEREON ARE DEDICATED TO THE ASSOCIATION AND MAINTAINED ACCORDING TO THE DECLARATION.

LEGEND:

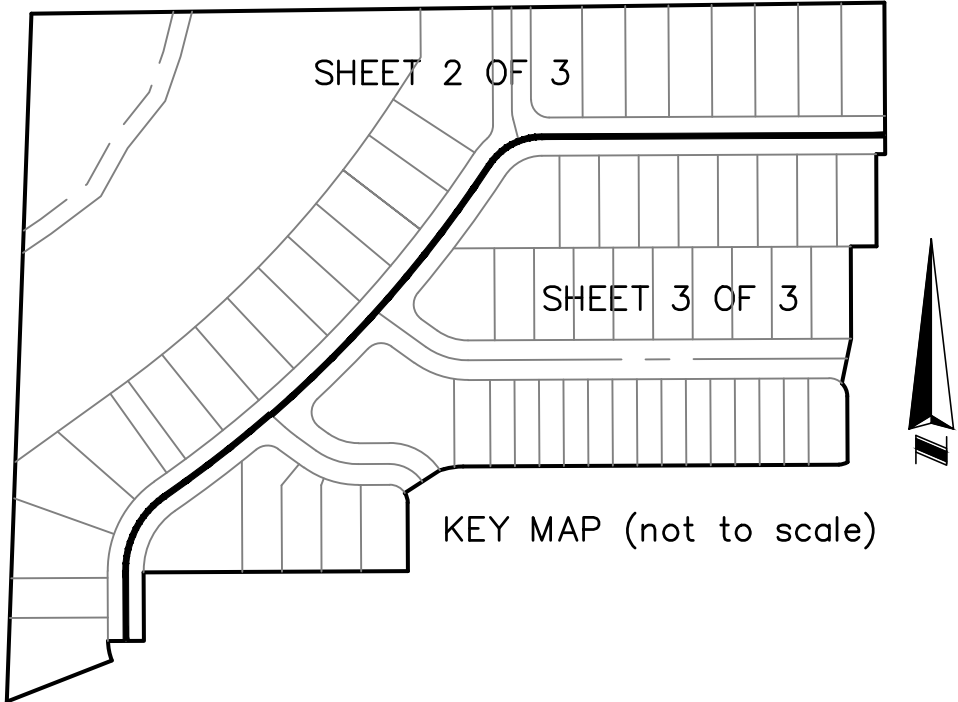
P.S.M.	PROFESSIONAL SURVEYOR & MAPPER	●	SET NAIL & DISK LB 6723
LB	LICENSED BUSINESS		PERMANENT CONTROL POINT (P.C.P.)
CL	CENTERLINE	P.I.	POINT OF INTERSECTION
CCR#	CERTIFIED CORNER RECORD NUMBER	P.C.	POINT OF CURVATURE
U.E.	UTILITY EASEMENT	P.T.	POINT OF TANGENCY
R/W	RIGHT-OF-WAY	□	RECOVERED 4" X 4" CONCRETE MONUMENT LB 6723
OA	OVERALL		PERMANENT REFERENCE MONUMENT (P.R.M.)
		P.R.C.	POINT OF REVERSE CURVATURE

N.T.	NON-TANGENT
N.R.	NON-RADIAL
D.E.	DRAINAGE EASEMENT
P.D.E.	PRIVATE DRAINAGE EASEMENT
R	RADIUS
CD	CHORD DISTANCE
CB	CHORD BEARING
BLVD.	BOULEVARD

L	ARC LENGTH
Δ	CENTRAL ANGLE
PB.	PLAT BOOK
PG.(S)	PAGE(S)
↶	CHANGE IN DIRECTION ALONG R/W
F.E.	FENCE EASEMENT
W.F.E.	WALL & FENCE EASEMENT



VICINITY MAP: NOT TO SCALE



SHEET INDEX
SHEET 1 OF 3 - LEGAL DESCRIPTION, NOTES,
LEGEND & DEDICATION
SHEETS 2 AND 3 OF 3 - BOUNDARY, LOT
AND TRACT GEOMETRY

NOTICE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

QUALIFICATION STATEMENT OF SURVEYOR AND MAPPER

KNOW ALL MEN BY THESE PRESENTS, that I the undersigned, being a licensed surveyor and mapper, do hereby certify that on 01-25-2024 I completed the survey of the lands as shown in the foregoing plat or plan: that said plat is a true and correct representation of the lands surveyed and platted and was prepared under my direction and supervision; that permanent reference monuments have been placed as shown thereon; and this plat complies with all the survey requirements of Chapter 177, Florida Statutes; and that said land is located in City Of Apopka, Orange County, Florida.

By: _____ Date: _____

James L. Rickman P.S.M. # 5633
Allen & Company
Licensed Business # 6723
16 East Plant Street
Winter Garden, Florida 34787

PLAT BOOK _____ PAGE _____

BRONSON PEAK PHASE 2B DEDICATION

KNOW ALL MEN BY THESE PRESENTS, That DRP FL 5, LLC, a Delaware limited liability company being the owner in fee simple of all of the lands described in the foregoing caption to this plat, hereby dedicate said lands and plat for the uses and purposes therein expressed and dedicates the streets, drainage easements and utility easements to the perpetual use of the public.

In witness whereof, the undersigned, DRP FL 5, LLC, a Delaware limited liability company has caused these presents to be executed and acknowledged by its undersigned _____ thereunto duly authorized on this _____ day of _____ 2024.

DRP FL 5, LLC, a Delaware limited liability company
By: DW General Partner, LLC, a Delaware limited liability company, its Manager

By: _____
Print Name: _____
Title: _____

Witnesses:

Print Name: _____

Print Name: _____

Notary Block:

STATE OF _____
COUNTY OF _____

The foregoing instrument was acknowledged before me by means of [] physical presence or [] online notarization, this _____ day of _____, 2024 by _____ as _____ of DW General Partner, LLC, a Delaware limited liability company, the Manager of DRP FL 5, LLC, a Delaware limited liability company, on behalf of such company. He/She is personally known to me or has produced _____ as identification.

[Notary Seal]

Notary Public

Printed Name: _____

Commission Expires: _____

Commission Number: _____

CERTIFICATE OF APPROVAL BY PLANNING COMMISSION

Examined and Approved _____
Chairman Date

CERTIFICATE OF APPROVAL BY REVIEWING SURVEYOR

Pursuant to Section 177.081, Florida Statutes, I have reviewed this plat for compliance with the technical requirements of Chapter 177 Part 1 Florida Statutes; provided however, that my review does not include field verification of any of the coordinates, points or measurements shown on this plat.

Signed: _____ Date _____

Printed Name: Ralph A. Nieto, P.S.M.
NIETO LAND SURVEYING, LLC.
Registration Number 6025

CERTIFICATE OF APPROVAL BY CITY ENGINEER

Examined and Approved _____
Richard Earp, P.E. Date

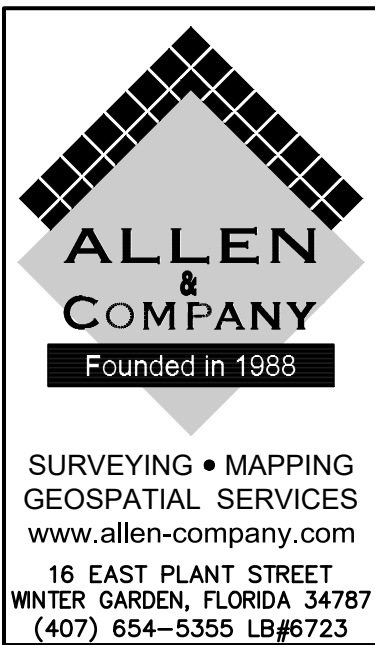
CERTIFICATE OF APPROVAL BY MUNICIPALITY

THIS IS TO CERTIFY, that on _____ the foregoing plat was approved by the Municipality

Mayor
Attest: _____
City Clerk

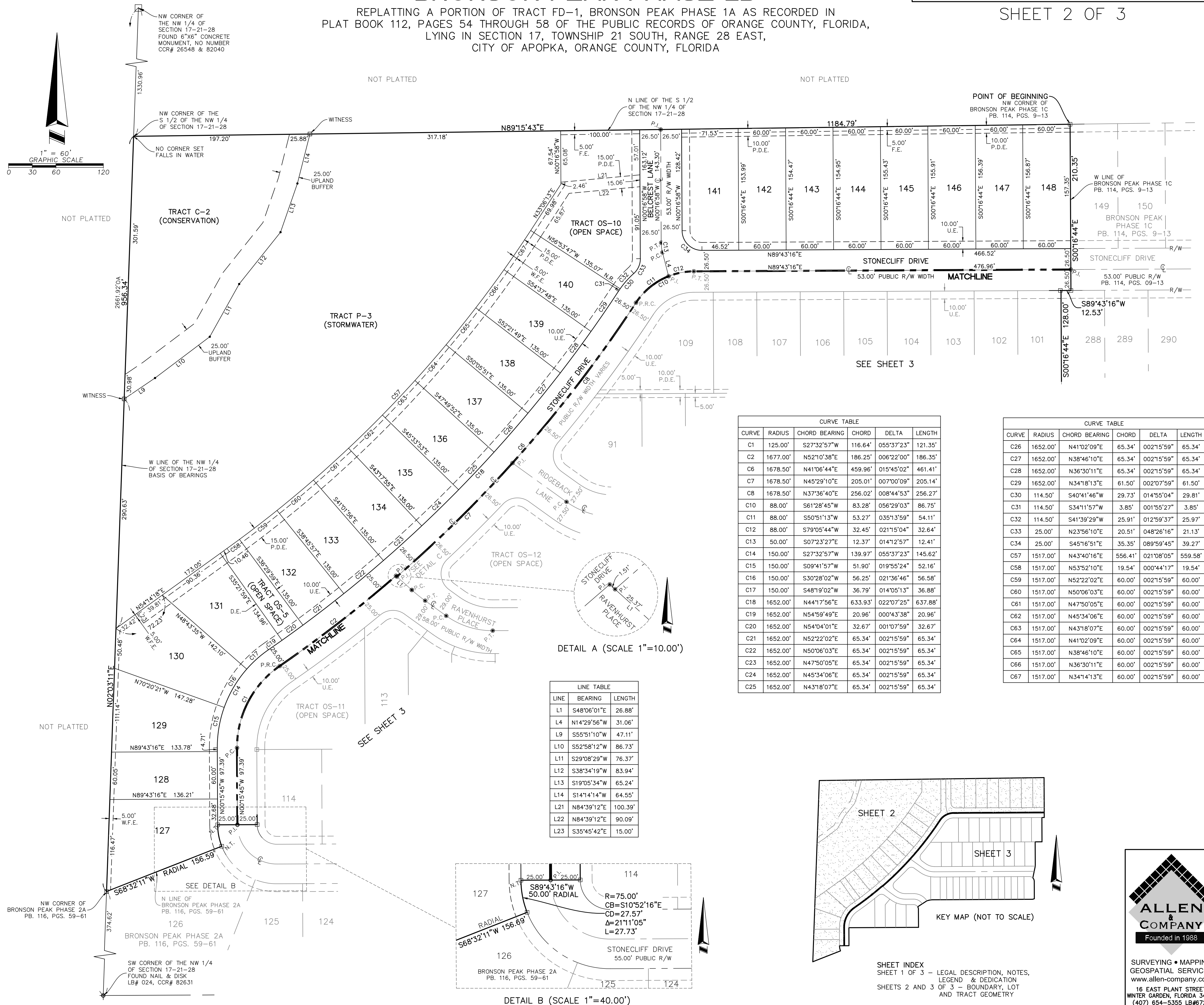
CERTIFICATE OF COUNTY COMPTROLLER

I HEREBY CERTIFY, that the foregoing plat was recorded in the Orange County Official Records on _____ as Document # _____
County Comptroller in and for Orange County, Florida.
By _____



PLAT BOOK _____ PAGE_____

REPLATTING A PORTION OF TRACT FD-1, BRONSON PEAK PHASE 1A AS RECORDED IN
PLAT BOOK 112, PAGES 54 THROUGH 58 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA,
LYING IN SECTION 17, TOWNSHIP 21 SOUTH, RANGE 28 EAST,
CITY OF APOPKA, ORANGE COUNTY, FLORIDA



BRONSON PEAK PHASE 2B

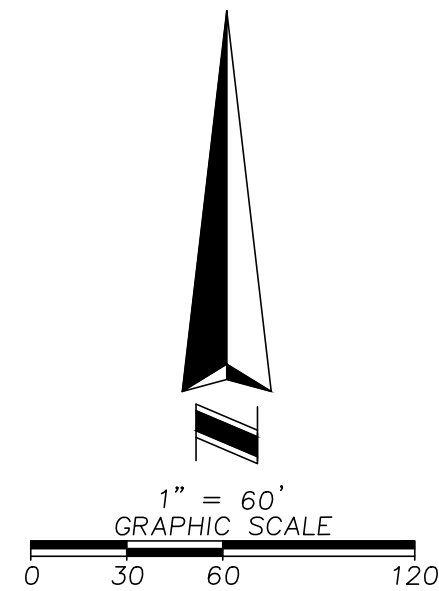
SHEET 3 OF 3

PLAT BOOK ____ PAGE ____

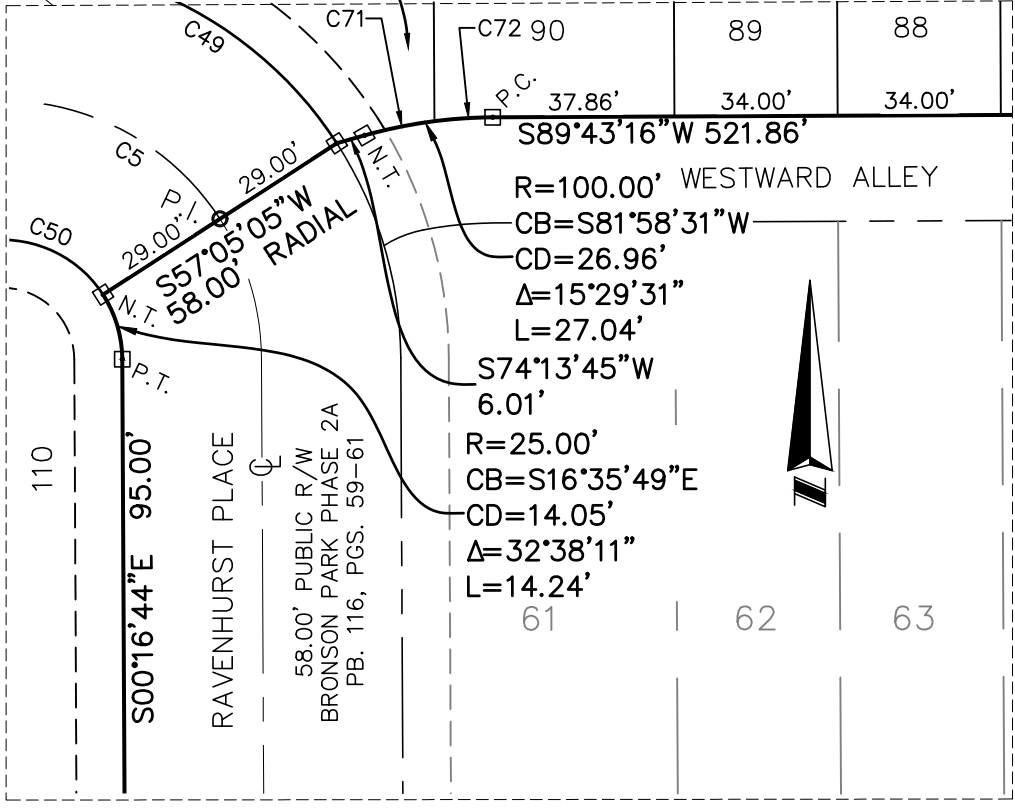
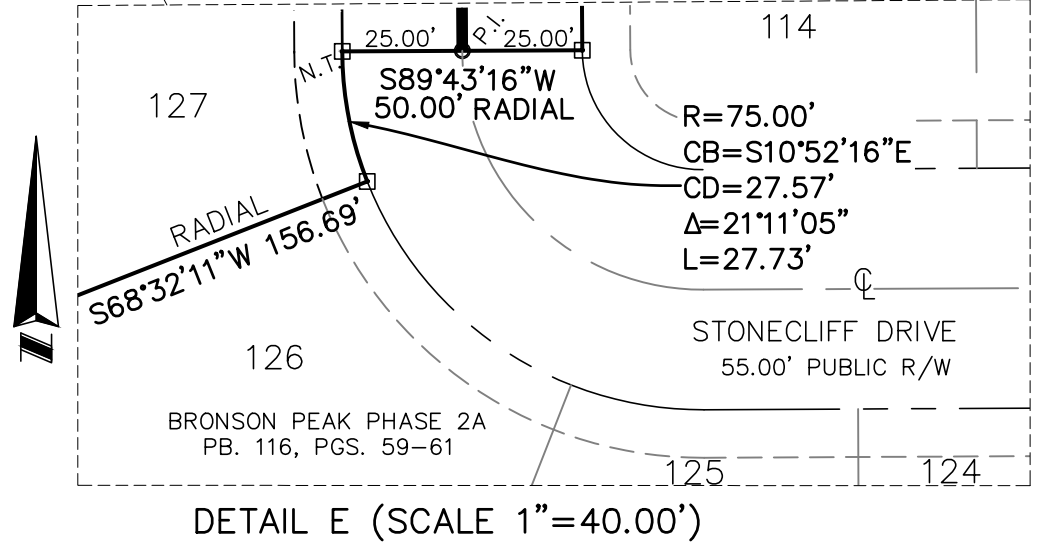
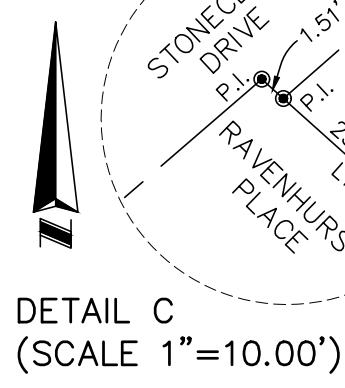
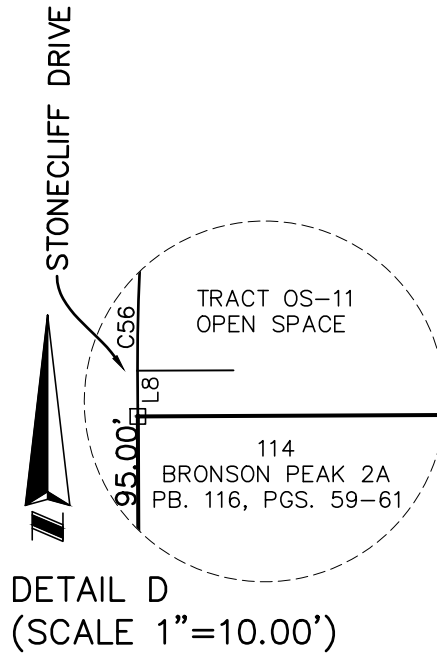
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LYING IN SECTION 17, TOWNSHIP 21 SOUTH, RANGE 28 EAST,
CITY OF APOPKA, ORANGE COUNTY, FLORIDA

CURVE TABLE					
CURVE	RADIUS	CHORD BEARING	CHORD	DELTA	LENGTH
C1	125.00'	S27°32'57"W	116.64'	055°37'23"	121.35'
C2	1677.00'	N52°10'38"E	186.25'	006°22'00"	186.35'
C3	200.00'	S51°12'01"E	21.63'	006°11'59"	21.64'
C4	100.00'	S72°17'22"E	61.77'	035°58'44"	62.79'
C5	54.00'	N61°35'49"W	51.83'	057°21'49"	54.06'
C6	1678.50'	N45°29'10"E	205.01'	007°00'09"	205.14'
C7	1678.50'	N37°36'40"E	256.02'	008°44'53"	256.27'
C8	100.00'	S72°17'22"E	61.77'	035°58'44"	62.79'
C9	88.00'	S61°28'45"W	83.28'	056°29'03"	86.75'
C10	88.00'	S50°51'13"W	53.27'	035°13'59"	54.11'
C11	88.00'	S79°05'44"W	32.45'	021°15'04"	32.64'
C12	88.00'	S61°28'45"W	58.20'	056°29'03"	60.63'
C13	1705.00'	N36°38'39"E	202.65'	006°48'51"	202.77'
C14	1705.00'	N35°18'48"E	123.54'	004°09'08"	123.56'
C15	1705.00'	N38°43'13"E	79.20'	002°39'42"	79.21'
C16	25.00'	S07°07'28"E	36.67'	094°21'04"	41.17'
C17	72.50'	S72°17'22"E	44.78'	035°58'44"	45.53'
C18	25.00'	N67°46'44"W	19.13'	045°00'00"	19.63'
C19	127.50'	S72°17'22"E	78.75'	035°58'44"	80.06'
C20	127.50'	S85°49'56"E	19.77'	008°53'34"	19.79'
C21	127.50'	S67°50'35"E	59.71'	027°05'09"	60.27'
C22	25.00'	S84°37'28"W	32.85'	082°09'04"	35.85'
C23	1705.00'	N45°13'08"E	99.37'	003°20'23"	99.39'
C24	25.00'	S03°42'20"E	38.63'	101°11'19"	44.15'

LINE TABLE		
LINE	BEARING	LENGTH
L1	S48°06'01"E	26.88'
L2	S54°18'00"E	32.81'
L3	N89°43'16"E	42.92'
L4	S54°18'00"E	38.81'
L5	S54°18'00"E	16.07'
L6	N89°43'16"E	42.92'
L7	N89°43'16"E	42.92'
L8	N00°15'45"W	2.38'
L9	S54°18'00"E	44.16'
L10	N89°43'16"E	42.92'
L11	S21°42'20"W	10.12'
L12	N39°24'58"E	38.38'
L13	S54°18'00"E	84.19'
L14	S54°18'00"E	27.59'



CURVE TABLE					
CURVE	RADIUS	CHORD BEARING	CHORD	DELTA	LENGTH
C25	71.00'	S72°17'22"E	43.86'	035°58'44"	44.58'
C26	83.00'	N61°35'49"W	79.67'	057°21'49"	83.10'
C27	25.00'	N61°35'49"W	24.00'	057°21'49"	25.03'
C28	129.00'	S72°17'22"E	79.68'	035°58'44"	81.01'
C29	129.00'	S79°17'12"E	49.19'	021°59'03"	49.50'
C30	129.00'	S61°17'50"E	31.43'	013°59'40"	31.51'
C31	25.00'	S88°08'37"W	30.48'	075°06'47"	32.77'
C32	1702.00'	N52°58'26"E	141.76'	004°46'25"	141.80'
C33	100.00'	S27°32'57"W	93.31'	055°37'23"	97.08'
C34	1702.00'	N53°24'26"E	116.03'	003°54'25"	116.05'
C35	1702.00'	N51°01'13"E	25.74'	000°52'00"	25.74'
C36	100.00'	S78°29'15"W	14.85'	008°30'59"	14.86'
C37	100.00'	S86°14'00"W	12.17'	006°58'33"	12.17'
C38	25.00'	N45°16'44"W	35.36'	090°00'00"	39.27'

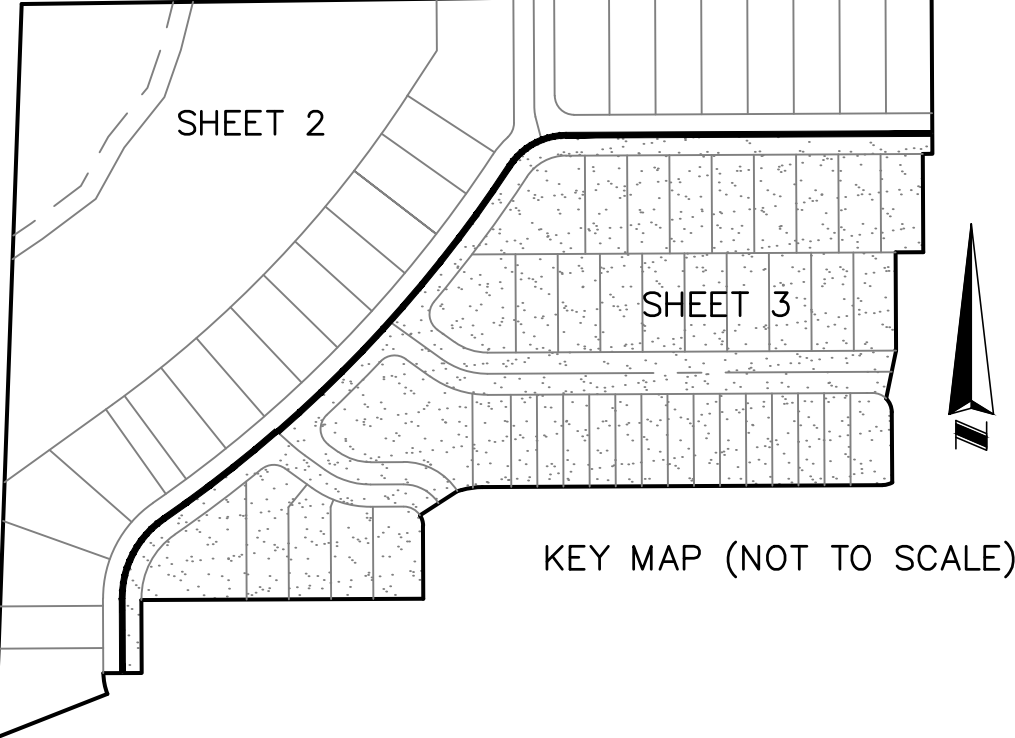


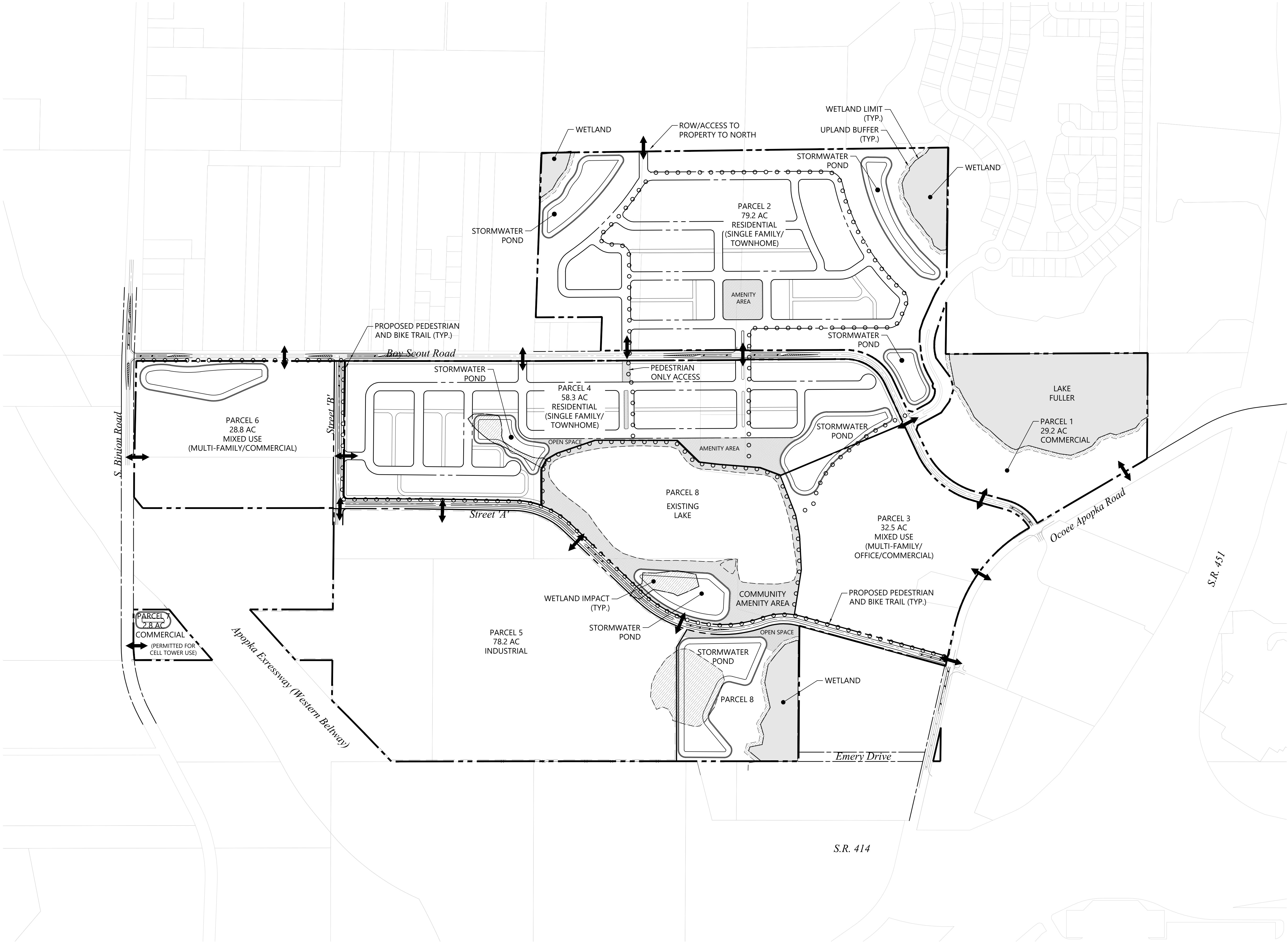
ALLEN & COMPANY
Founded in 1988

SURVEYING • MAPPING
GEOSPATIAL SERVICES
www.allen-company.com

16 EAST PLANT STREET
WINTER GARDEN, FLORIDA 34787
(407) 654-5355 LB#6723

SHEET INDEX
SHEET 1 OF 3 - LEGAL DESCRIPTION, NOTES,
LEGEND & DEDICATION
SHEETS 2 AND 3 - LOT
BOUNDARY, LOT
AND TRACT GEOMETRY





LEGEND

PROJECT BOUNDARY

PARCEL LIMITS

WETLAND

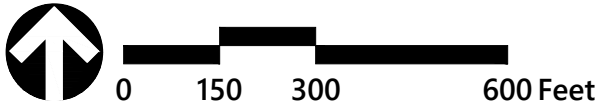
WETLAND IMPACTS

UPLAND BUFFER

PROPOSED OPEN SPACE

PROPOSED ACCESS POINT

PROPOSED TRAIL



The Ridge PD

Apopka, Florida

No.	Revision	Date	Appvd.
1	Revised per City comment	02/15/2021	
2	Revised per City comment	03/08/2021	
3	Revised per DRC Comments Dated March 8,2021	04/26/2021	

Designed by	Checked by
EH	EH
Issued for	Date
	Nov. 23, 2020

Vertical Datum NAVD 1988

Master Site Plan

Drawing Number

C-4

Sheet of



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 2.

Meeting Date: February 5, 2025

Department: Community Development

SUBJECT:

INB Homes - Major Development Plan

REQUEST:

Approve the INB Homes Major Development Plan

SUMMARY:

Owner(s): Kelly Park Road Property, LLC

Applicant(s): INB Homes, c/o John Ryan Adams

Location: 2584 W. Kelly Park Road

Project: INB Homes

Density: 7.5 dwelling units per acre

Project Manager: Bobby Howell, AICP

Zoning Report

This chart includes the relationships to adjacent properties:

Direction	Future Land Use	Zoning	Present Use
North	Mixed Use	MU-KPI (Neighborhood)	Oaks at Kelly Park subdivision
East	Residential Very Low Suburban	RSF-1A (Residential Single-Family -Estate)	Agricultural buildings
South	In Progress	T (Transitional)	Vacant
West	City Residential Very Low Suburban, County Rural	City T (Transitional), County A-1 (Citrus Rural) District	Vacant

PROJECT SUMMARY:

The applicant has submitted a Major Development Plan for consideration for the construction of a development consisting of a parcel that is reserved for future non-residential development along W. Kelly Park Road and 250 townhome units on the southern portion of the property. The property is in the Transition character zone of the Kelly Park Interchange Form Based Code area, which permits a maximum density of 10 dwelling units per acre by right and 15 dwelling units per acre with a bonus subject to the criteria of Section R, Development Bonuses and TDR's of the Kelly Park Interchange Form Based Code. If a site, or any portion of a site is located within a one mile radius of the interchange of Kelly Park Road and State Road 429, the entire site is subject to the form-based standards contained within the Kelly Park Form-Based Code.

The Major Development Plan proposes development of the property with a total of 250 residential units consisting of townhomes within the Transition character zone at a maximum density of 7.5 dwelling units per acre. There are no minimum and maximum lot size and living area requirements in the Form Based Code. In addition, a non-

residential parcel totaling 10.33 acres in size is reserved in the northern portion of the site for future development and is located within the Transition character zone as noted in the Kelly Park Interchange Form Based Code. Any proposed uses for this parcel must be consistent with the list of permitted uses in the Transition character zone. This parcel will be interconnected via vehicular and pedestrian connections to the residential portion of the site.

The Major Development Plan details design of the proposed subdivision in accordance with the requirements of the Kelly Park Interchange Form Based Code, and the Transition character zone criteria. The Transition character zone is intended to provide a buffer between the high-density/intensity Village Center zone and the low-density/intensity areas outside the form-based code area. The zone shall respect pedestrian function and scale and shall mainly be comprised of single or multi-use office/medium-density residential buildings and urban single-family homes. The surrounding properties consist of residential uses.

The Development Review Committee finds that the applicant demonstrates there is competent substantial evidence in the record that all of the following standards are met:

- a. The proposed development and use(s) in the development plan comply with Article 3: Zoning Districts, and Article 4: Use Regulations;
- b. The development proposed in the development plan and its general layout and design comply with all the standards in Article 5: Development Standards, and Article 6: Environmental Standards;
- c. The development proposed in the development plan complies with all conditions of approval in any development approval or permit to which the plan is subject;
- d. The development proposed in the development plan complies with all other applicable standards in this LDC and all other City regulations.
- e. If any part of the development plan requires a plat, the plat is approved in accordance with Sec. 2.5.2.B, Plat (Subdivision), and is in substantial conformance with the development plan.

ACCESS/PARKING:

Access to the site is proposed via W. Kelly Park Road via left-in and right-in turn lanes. A dedication of a 30-foot wide strip for future right-of-way needs for W. Kelly Park Road is detailed on the Major Development Plan. Within this strip, a 12-foot wide multipurpose trail will be constructed by the developer to help facilitate the construction of the regional trail system that is proposed and is currently being constructed within the Kelly Park Form Based Code area a vehicular access point leading to the non-residential and residential portions of the site are located along W. Kelly Park Road. The Major Development Plan proposes the townhome units to be accessed via alleyways. The main internal roadways are street type "D", which is the required street type within the Transition character zone. Rights-of-ways ranging in width from 60 to 72-feet wide are provided. Within this right-of-way, 127 on-street parking spaces are provided. The townhome units are alley loaded. Per Table 14 of the Form Based Code, the alleyways are required to provide 18-feet of right-of-way.

The Major Development Plan details the design of the internal street system with public streets utilizing a walkable street design with pedestrian and vehicular connections between the residential and nonresidential portions of the development. In addition, future roadway and pedestrian connections are provided to the properties to the west and east to facilitate connections as those properties develop.

STORMWATER:

A telecommunications tower is located on the nonresidential parcel. A 1.62 acre water management tract is proposed to be located around the telecommunications tower. A 152.25-foot fall zone is provided adjacent to the telecommunications tower. The master stormwater pond is located in the central portion of the residential portion of the site.

OPEN SPACE:

In accordance with the requirements of the Form Based Code, 15-percent of the total site area is required to remain as open space. The Master Plan reserves 15.12-percent of the site as open space. Common recreation elements include a community swimming pool, green space with internal trail system, passive open space/recreation areas, playgrounds and the dedication of the bike trail along W. Kelly Park Road.

COMPREHENSIVE PLAN COMPLIANCE:

The proposed use of the property as depicted on the Major Development Plan is consistent with the Mixed Use Future Land Use designation as detailed within the Future Land Use Element of the Comprehensive Plan.

ORANGE COUNTY NOTIFICATION:

The County was notified through the distribution of the DRC agenda.

PUBLIC HEARING SCHEDULE:

January 14, 2025 – Planning Commission (5:30 P.M.)

February 5, 2025 – City Council (1:30 P.M.)

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee (DRC):

The Development Review Committee recommends approval of the INB Homes Major Development Plan.

Planning Commission:

At the January 14, 2025 meeting, the Planning Commission unanimously recommend approval of the INB Homes Major Development Plan.

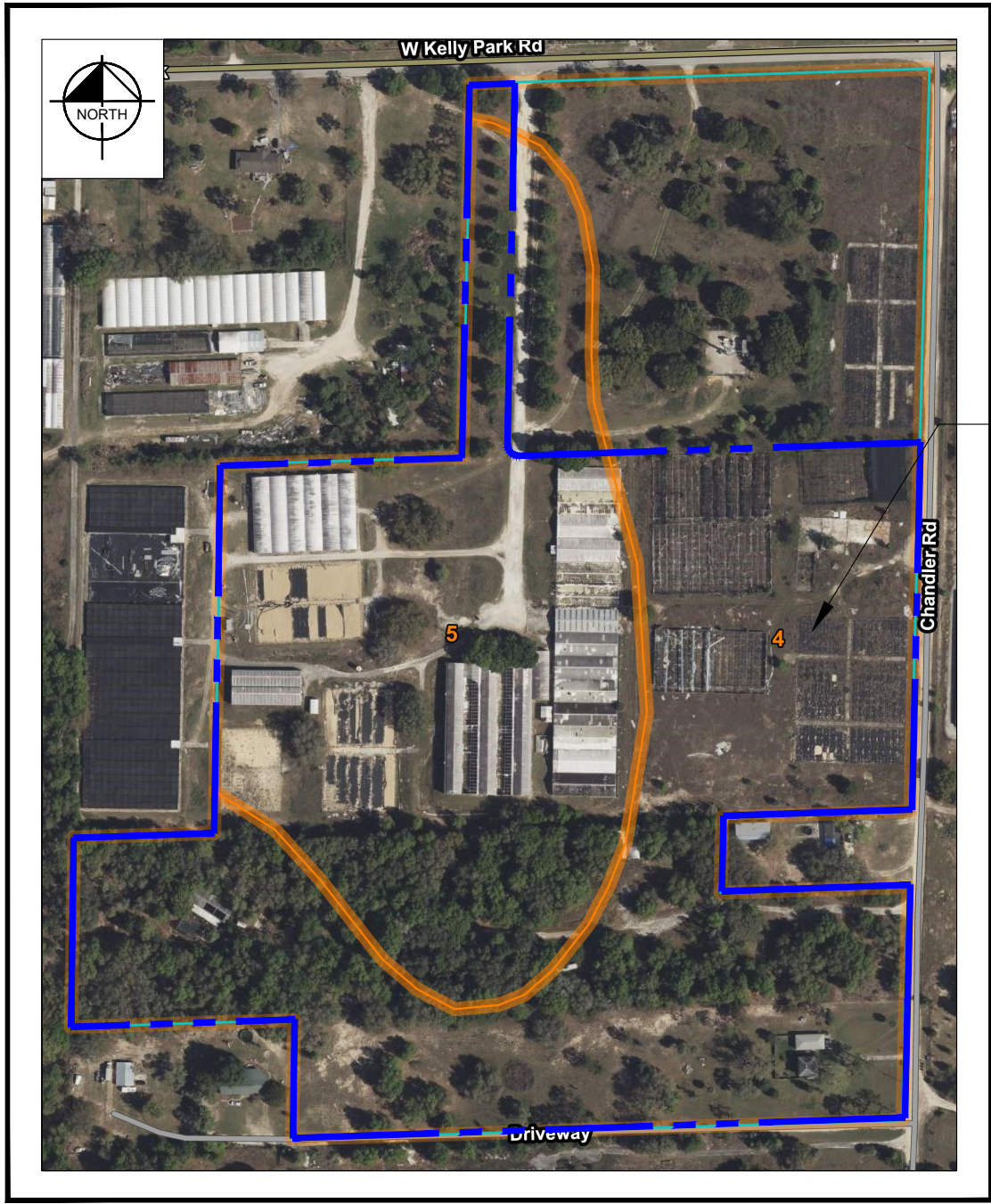
Recommended Motion – City Council:

Approve the INB Homes Major Development Plan.

Note: This item is considered quasi-judicial. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

ATTACHMENTS:

1. Major Development Plan
2. Landscape Plan
3. Location Map



4 CANDLER FINE SAND, 0 TO 5 PERCENT SLOPES
5 CANDLER FINE SAND, 5 TO 12 PERCENT SLOPES

SOILS MAP

1" = 300'

LEGAL DESCRIPTION: (as provided by the client)

PARCEL 1:

BEGIN AT THE NORTH QUARTER CORNER OF SECTION 18, TOWNSHIP 20 SOUTH, RANGE 28 EAST, RUN S01°10'19"1329.10 FEET TO THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER; THENCE S87°54'10"W, 484.85 FEET; THENCE N00°39'10"E, 663.87 FEET; THENCE N87°51'36"E, 293.90 FEET; THENCE N01°10'19"E, 664.39 FEET; THENCE N87°49'30"E, 197.00 FEET TO THE POINT OF BEGINNING, ALL OF SAID LANDS LYING AND BEING IN ORANGE COUNTY, FLORIDA, LESS AND EXCEPT RIGHT-OF-WAY FOR KELLY PARK ROAD.

PARCEL 2:

BEGIN 328.77 FEET EAST OF THE SOUTHWEST CORNER OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 18, TOWNSHIP 20 SOUTH, RANGE 28 EAST, ORANGE COUNTY, FLORIDA; RUN NORTH 20 FEET; RUN EAST 657.29 FEET; RUN SOUTH 20 FEET; RUN WEST TO THE POINT OF BEGINNING.
(NOTE: PARCEL 2 IS INCLUDED WITHIN THE PARCEL 3 DESCRIPTION)

PARCEL 3:

A PORTION OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 18, TOWNSHIP 20 SOUTH, RANGE 28 EAST, ORANGE COUNTY, FLORIDA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 18; THENCE RUN NORTH 87°54'10" EAST, ALONG THE SOUTH LINE OF THE NORTHEAST 1/4 OF SAID SECTION 18, 249.69 FEET, TO THE POINT OF BEGINNING, THENCE DEPARTING SAID SOUTH LINE, RUN NORTH 00°42'46" EAST, 643.32 FEET; THENCE RUN NORTH 87°51'36" EAST, 423.85 FEET; THENCE RUN NORTH 00°57'29" EAST, 653.80 FEET TO A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF WEST KELLY PARK ROAD; THENCE RUN NORTH 87°49'05" EAST, ALONG THE SOUTH RIGHT-OF-WAY LINE SAID WEST KELLY PARK ROAD, 609.34 FEET; THENCE DEPARTING SAID SOUTH RIGHT-OF-WAY LINE, RUN SOUTH 01°10'18" WEST, 634.35 FEET; THENCE RUN SOUTH 87°51'36" WEST, 292.33 FEET; THENCE RUN SOUTH 00°39'10" WEST, 663.87 FEET, TO A POINT ON THE SOUTH LINE OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 18; THENCE RUN SOUTH 87°54'10" WEST, ALONG THE SOUTH LINE OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 18, 739.23 FEET TO THE POINT OF BEGINNING.

PARCEL 4:

THE NORTH 1/4 OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 18, TOWNSHIP 20 SOUTH, RANGE EAST, ORANGE COUNTY, FLORIDA, LESS THE NORTH 132 FEET OF THE EAST 330 FEET OF THE NORTH 1/4 OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 18, TOWNSHIP 20 SOUTH, RANGE 28 EAST, ORANGE COUNTY, FLORIDA.

ALSO LESS:

COMMENCE AT THE NORTHEAST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 18, TOWNSHIP 20 SOUTH, RANGE 28 EAST, ORANGE COUNTY, FLORIDA; THENCE SOUTH 86°43'53" WEST, 916.44 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE SOUTH 86°43'53" WEST, 553.83 FEET; THENCE SOUTH 00°32'44" EAST, 331.96 FEET; THENCE NORTH 86°45'16" EAST, 1466.89 FEET TO THE EAST LINE OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 18; THENCE NORTH 00°01'38" WEST, 15.02 FEET ALONG THE EAST LINE OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 18; THENCE SOUTH 86°45'16" WEST, 697.84 FEET; THENCE NORTH 00°35'58" WEST, 90.75 FEET; THENCE SOUTH 89°24'02" WEST, 215.18 FEET; THENCE NORTH 00°35'58" WEST, 216.47 FEET TO THE POINT OF BEGINNING.

PARCEL 5:

COMMENCE AT THE NORTHEAST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 18, TOWNSHIP 20 SOUTH, RANGE 28 EAST, ORANGE COUNTY, FLORIDA; THENCE SOUTH 86°43'53" WEST, 916.44 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE SOUTH 86°43'53" WEST, 553.83 FEET; THENCE SOUTH 00°32'44" EAST, 331.96 FEET; THENCE NORTH 86°45'16" EAST, 1466.89 FEET TO THE EAST LINE OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 18; THENCE NORTH 00°01'38" WEST, 15.02 FEET ALONG THE EAST LINE OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 18; THENCE SOUTH 86°45'16" WEST, 697.84 FEET; THENCE NORTH 00°35'58" WEST, 90.75 FEET; THENCE SOUTH 89°24'02" WEST, 215.18 FEET; THENCE NORTH 00°35'58" WEST, 216.47 FEET TO THE POINT OF BEGINNING.

PARCEL 6:

THE NORTH 7 1/2 ACRES OF THE NORTH 15 ACRES OF THE SOUTH 3/4 OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 18, TOWNSHIP 20 SOUTH, RANGE 28 EAST, ORANGE COUNTY, FLORIDA.

LESS:

THE WEST 391.84 FEET OF THE NORTH 7 1/2 ACRES OF THE NORTH 15 ACRES OF THE SOUTH 3/4 OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 18, TOWNSHIP 20 SOUTH, RANGE 28 EAST, ORANGE COUNTY, FLORIDA.

ALSO LESS THE SOUTH 15 FEET, LESS THE WEST 391.84 FEET OF THE NORTH 7 1/2 ACRES OF THE NORTH 15 ACRES OF THE SOUTH 3/4 OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 18, TOWNSHIP 20 SOUTH, RANGE 28 EAST, ORANGE COUNTY, FLORIDA.

PROPERTY OWNERS

PARCEL IDS: 18-20-28-0000-00-138
18-20-28-0000-00-001
18-20-28-0000-00-027
KELLY PARK ROAD PROPERTY LLC
9259 POINT CYPRESS DRIVE
ORLANDO, FL 32836

UTILITY PROVIDERS

WATER AND SEWER:

CITY OF APOPKA
COMMUNITY DEVELOPMENT DEPARTMENT
120 E. MAIN STREET, 2ND FLOOR
APOPKA, FLORIDA 32703
PHONE: (407) 703-1712

POWER:

DUKE ENERGY
3250 BONNETT CREEK ROAD
PO BOX 10000
LAKE BUENA VISTA, FLORIDA 32830
PHONE: (407) 938-861

DEVELOPER/APPLICANT:

INB HOMES
3670 MAGUIRE BLVD., SUITE 220
ORLANDO, FL 32803
CONTACT: JONATHAN BELL
PHONE: (804) 240-9548
EMAIL: J.BELL@INBHOMES.COM

SURVEYOR:

ALLEN & COMPANY, INC.
16 EAST PLANT STREET
WINTER GARDEN, FL 34787
CONTACT: JAMES RICKMAN, P.S.M.
PHONE: (407) 654-5355
EMAIL: JIM@ALLEN-COMPANY.COM

ENVIRONMENTAL:

BIO-TECH CONSULTING INC
3025 EAST SOUTH STREET
ORLANDO, FL 32803
PHONE: (407) 894-5969

CIVIL ENGINEER:

KIMLEY-HORN AND ASSOCIATES, INC.
200 S. ORANGE AVE., SUITE 600
ORLANDO, FL 32801
CONTACT: BRIAN S. ASHBY
PHONE: (407) 898-1511
EMAIL: BRIAN.ASHBY@KIMLEY-HORN.COM

LANDSCAPE ARCHITECT:

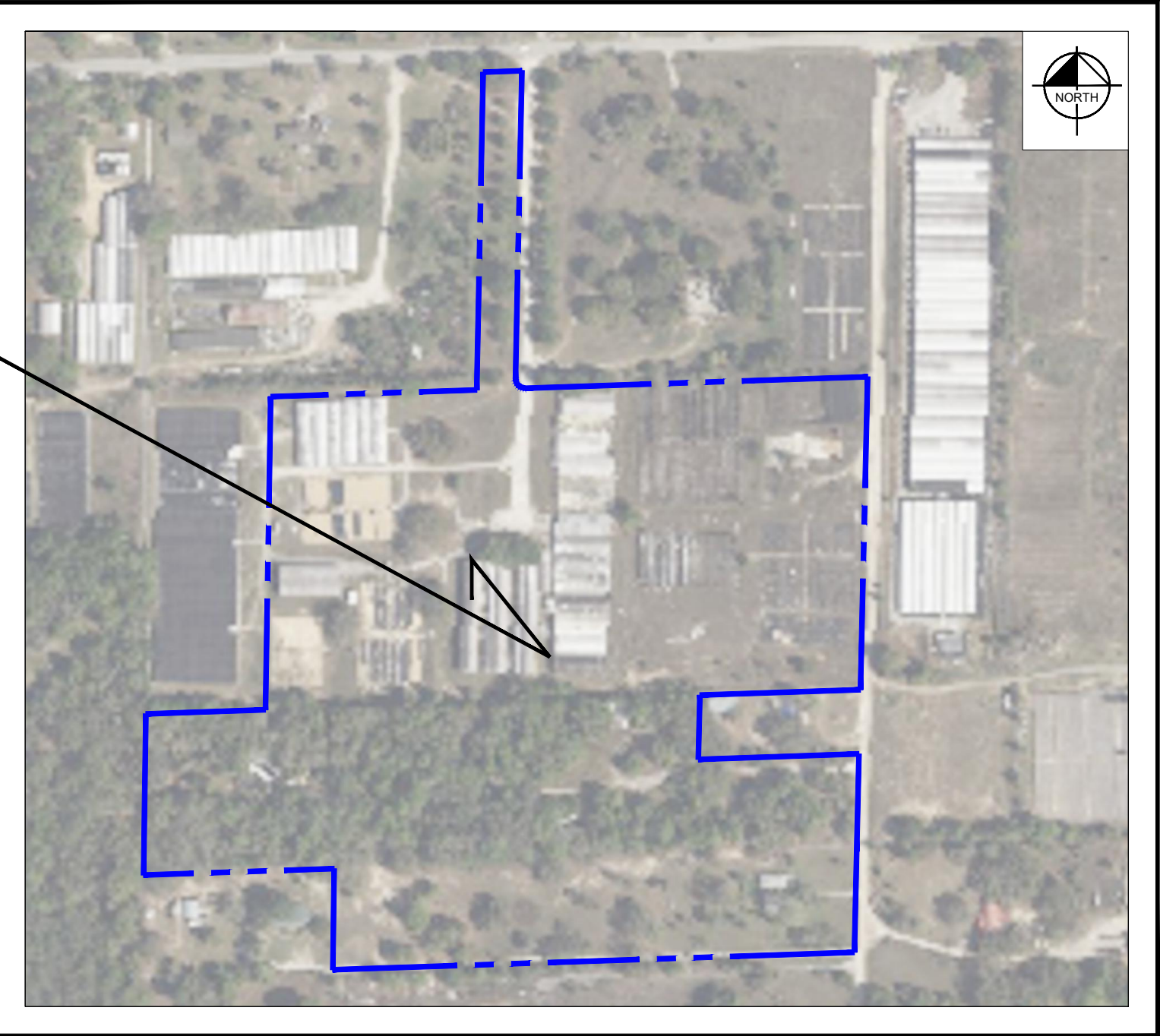
KIMLEY-HORN AND ASSOCIATES, INC.
200 S. ORANGE AVE., SUITE 600
ORLANDO, FL 32801
CONTACT: MATTHEW FRANKO
PHONE: (407) 898-1511
EMAIL: MATT.FRANKO@KIMLEY-HORN.COM

PROJECT TEAM

SECTION 13, TOWNSHIP 20S, RANGE 27E AERIAL MAP

1" = 300'

PROJECT AREA



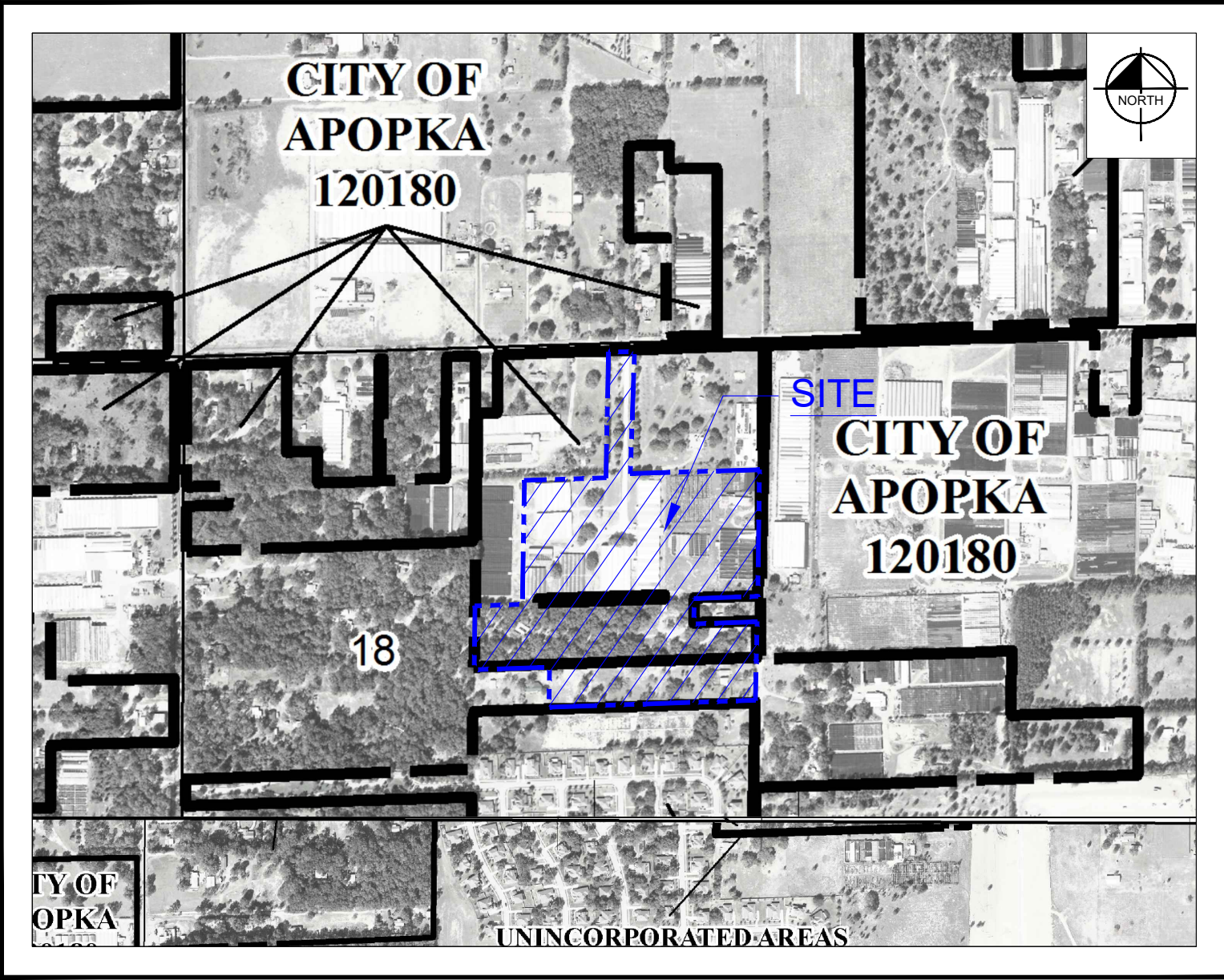
MAJOR DEVELOPMENT PLANS FOR INB HOMES - KELLY PARK RD.

PARCEL I.D. #'s:
18-20-28-0000-00-027
CITY OF APOPKA, FL
OCTOBER 25, 2024



VICINITY MAP

1" = 1500'



FEMA MAP

1" = 800'

12095C0050H MAP REVISED SEPTEMBER 24, 2021
12095C00110H MAP REVISED SEPTEMBER 24, 2021
12095C00125H MAP REVISED SEPTEMBER 24, 2021

SHEET INDEX

Sheet Number	Sheet Title
MDP0.0	COVER SHEET
MDP2.0	OVERALL SITE PLAN
MDP2.1-MDP2.5	SITE PLAN
MDP2.6	FIRE TRUCK TURN ANALYSIS
MDP3.0	OVERALL PAVING GRADING AND DRAINAGE PLAN
MDP3.1-MDP3.5	PAVING GRADING AND DRAINAGE PLAN
MDP4.0	OVERALL UTILITY PLAN
MDP4.1-MDP4.5	UTILITY PLAN

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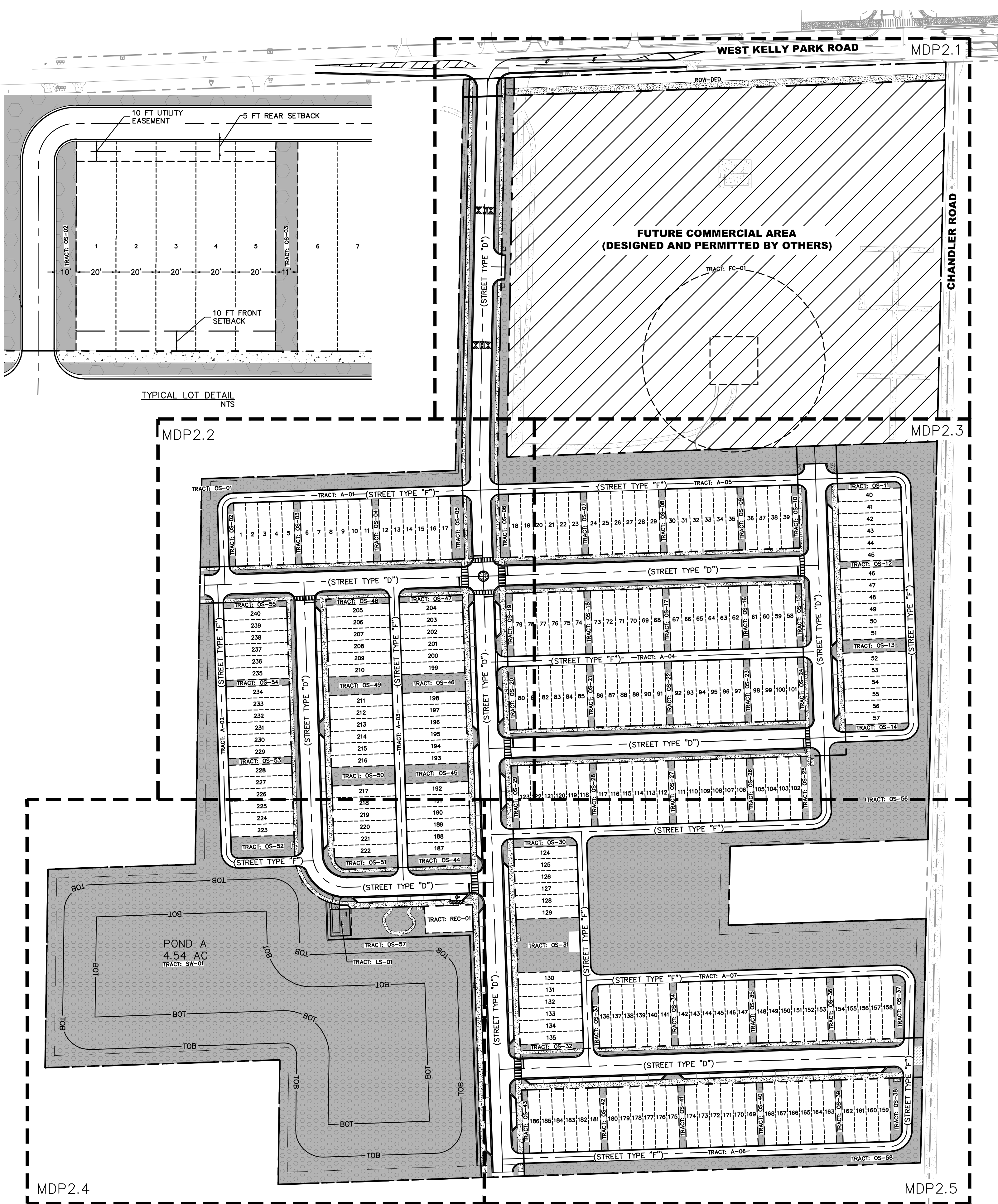
PREPARED BY
Kimley»Horn

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200 S. Orange Ave., Suite 600, Orlando, FL 32801
Phone: (407) 898-1511
WWW.KIMLEY-HORN.COM REGISTRY NO. 35106

BRIAN S. ASHBY, P.E.
FL PE No. 80456

INB HOMES - KELLY PARK RD.
10/25/2024
ENGINEER'S PROJECT No. 249490000

REVISIONS:	DATE	BY
NO. DESCRIPTION	10-21-24	AMD
1. CITY OF APOPKA COMMENTS		



GENERAL:
PROJECT SHALL COMPLY WITH CITY OF APOPKA DESIGN STANDARDS.
SEE DRAINAGE SHEETS FOR ALL POND TYPICAL SECTIONS.

LANDSCAPING:
ALL LANDSCAPING SHALL MEET OR EXCEED THE REQUIREMENTS OF
SECTION 5.2
OF CITY OF APOPKA LAND DEVELOPMENT CODE.

EASEMENTS:
ANY EASEMENT SHOWN AS PROPOSED WILL BE RECORDED PRIOR TO
ISSUING THE CERTIFICATE OF OCCUPANCY.

STORM WATER MANAGEMENT:
OWNERSHIP AND MAINTENANCE OF STORM WATER POND SHALL BE
THE RESPONSIBILITY OF THE HOME OWNER'S ASSOCIATION.
THE STORMWATER MANAGEMENT SYSTEM SHALL BE DESIGNED TO
MEET CITY OF APOPKA CODE AND ST. JOHNS RIVER WATER
MANAGEMENT
DISTRICT REQUIREMENTS. BASED ON THE NATIONAL FLOOD INSURANCE
PROGRAM FIRM MAPS NO. 12095C00SH & 12095C0010H EFFECTIVE
SEPTEMBER 24, 2021 THE SUBJECT PROPERTY IS WITHIN ZONE "X"

SITE LIGHTING:
SITE LIGHTING SHALL COMPLY WITH SECTION 5.6 OF CITY OF APOPKA
LAND DEVELOPMENT CODE.
(LIGHTING PLAN, SPECIFICATIONS AND PHOTOMETRIC CALCULATIONS
SHALL
BE DESIGNED AT TIME OF FINAL ENGINEERING)

UTILITY NOTES:
1. THE DEVELOPER SHALL OBTAIN WATER, REUSE WATER AND
WASTEWATER SERVICE FROM CITY OF APOPKA.
2. DURING CONSTRUCTION, WHEN COMBUSTIBLES ARE BROUGHT ON TO
THE SITE, ACCESS ROADS AND A SUITABLE TEMPORARY OR
PERMANENT SUPPLY OF WATER ACCEPTABLE TO THE FIRE
DEPARTMENT SHALL BE PROVIDED AND MAINTAINED PER NFPA 1
AND 101 (2018 EDITION), FFPC 7TH EDITION.

FIRE PROTECTION:
FIRE DEPARTMENT ACCESS AND WATER SUPPLY SHALL COMPLY WITH
NFPA 1 AND 101 (2018 EDITION) AND FLORIDA FIRE PROTECTION CODE
(FFPC) 7TH EDITION.

SITE DATA

PROJECT LOCATION: CITY OF APOPKA, ORANGE COUNTY FLORIDA
SECTION 13, TOWNSHIP 20 SOUTH, RANGE 27 EAST

TOTAL SITE AREA: ±45.48 AC. (1,981,235 SF)

R.O.W. DEDICATION: ±0.56 AC. (24,189 SF)

FUTURE COMMERCIAL AREA: ±9.97 AC. (434,281 SF)

DEVELOPABLE AREA: ±34.96 AC (1,522,765 SF)

EXISTING ZONING: 'RSF-1A' RESIDENTIAL SINGLE-FAMILY ESTATE DISTRICT

REQUESTED OVERLAY ZONING/CHARACTER ZONE: TRANSITION OVERLAY DISTRICT

PROPOSED ZONING: 'KPI-MU' KELLY PARK INTERCHANGE DISTRICT MIXED-USE

ADJACENT ZONING:
NORTH: 'R' RESIDENTIAL
SOUTH: 'RSF-1A' RESIDENTIAL SINGLE-FAMILY ESTATES DISTRICT
EAST: 'T' TRANSITIONAL DISTRICT
WEST: 'T' & RSF-1A

FUTURE LAND USE: 'RVL'S' RESIDENTIAL VERY LOW SUBURBAN

EXISTING USE: RESIDENTIAL

PROPOSED USE: RESIDENTIAL

PARCEL I.D.'s: THIS DEVELOPMENT: 18-20-28-0000-00-027
FUTURE DEVELOPMENT: 18-20-28-0000-00-138
18-20-28-0000-00-001

BUILDING SETBACKS:
FRONT: 10 FT
REAR: 5 FT
SIDE: 5 FT
SIDE CORNER: 10 FT

BUILDING SUMMARY
PROPOSED LOTS: 240 DUs
LOT TYPES: 3-BEDROOM TOWNHOMES
MIN. PROPOSED LOT SIZE: 2,000 SF
MIN. LIVABLE AREA: 1,605 SF
MINIMUM LOT WIDTH: 20 FT
MIN. PROPOSED LOT DEPTH: 100 FT
MINIMUM ALLOW. DENSITY: 5 DUs/AC
MAXIMUM ALLOW. DENSITY: 10 DUs/AC
PROPOSED DENSITY: 240 DUs / 34.96 AC = 6.86 DUs/AC

VEHICULAR PARKING
REQUIRED:
2.5 SPACES PER UNIT
2.5 X 240 DUs = 600 SPACES

BICYCLE PARKING
REQUIRED:
1 PER EVERY 5 UNITS
(240 DUs) / (5 SP/DU) = 48 BIKE SPACES

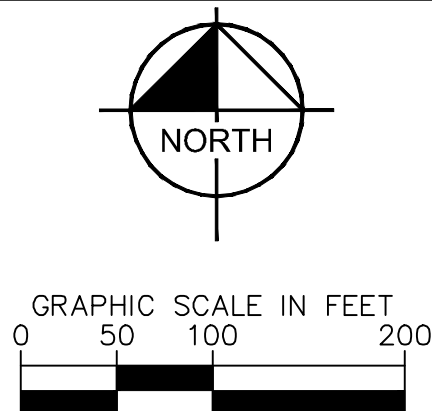
PROVIDED:
2 SPACES PER UNIT (GARAGE)
2 X 240 DUs = 480 SPACES
PARALLEL SPACES (ON-STREET)
123 SPACES
TOTAL PROVIDED = 603 SPACES

TRACT AREA TABLE				
TRACT	DESCRIPTION	AREA (AC)	AREA (SF)	OWNER
A-01	ALLEY TRACT	0.21	9,141 SF	H.O.A.
A-02	ALLEY TRACT	0.22	9,765 SF	H.O.A.
A-03	ALLEY TRACT	0.19	8,136 SF	H.O.A.
A-04	ALLEY TRACT	0.20	8,892 SF	H.O.A.
A-05	ALLEY TRACT	0.50	21,774 SF	H.O.A.
A-06	ALLEY TRACT	0.31	13,377 SF	H.O.A.
A-07	ALLEY TRACT	0.64	28,045 SF	H.O.A.
FC-01	FUTURE COMMERCIAL	9.97	434,281 SF	KELLY PARK ROAD PROPERTY LLC
LS-01	LIFT STATION TRACT	0.04	1,816 SF	H.O.A.
OS-01	OPEN SPACE / LANDSCAPE	0.48	20,750 SF	H.O.A.
OS-02	OPEN SPACE / LANDSCAPE	0.02	1,029 SF	H.O.A.
OS-03	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-04	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-05	OPEN SPACE / LANDSCAPE	0.05	2,206 SF	H.O.A.
OS-06	OPEN SPACE / LANDSCAPE	0.04	1,680 SF	H.O.A.
OS-07	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-08	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-09	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-10	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-11	OPEN SPACE / LANDSCAPE	0.02	1,029 SF	H.O.A.
OS-12	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-13	OPEN SPACE / LANDSCAPE	0.05	2,310 SF	H.O.A.
OS-14	OPEN SPACE / LANDSCAPE	0.03	1,134 SF	H.O.A.
OS-15	OPEN SPACE / LANDSCAPE	0.02	1,050 SF	H.O.A.
OS-16	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-17	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-18	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-19	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-20	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-21	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-22	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-23	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-24	OPEN SPACE / LANDSCAPE	0.02	1,050 SF	H.O.A.
OS-25	OPEN SPACE / LANDSCAPE	0.02	1,050 SF	H.O.A.
OS-26	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-27	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-28	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-29	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-30	OPEN SPACE / LANDSCAPE	0.03	1,428 SF	H.O.A.
OS-31	OPEN SPACE / LANDSCAPE	0.22	9,366 SF	H.O.A.

OVERALL OPEN SPACE SUMMARY

MINIMUM OPEN SPACE CALCULATION:
34.96 AC x 15% = 5.24 AC

PROVIDED OPEN SPACE:
OPEN SPACE: 9.20 AC
STORMWATER TRACTS: 3.41 AC (75% MAX)
TOTAL PROVIDED: 12.61 AC (36.1%)



LEGEND

- PROPERTY BOUNDARY
- ROW
- TRACT LINES
- LOT LINES
- BUILDING SETBACKS
- OPEN SPACE
- CONCRETE SIDEWALK
- FUTURE COMMERCIAL AREA (DESIGNED AND PERMITTED BY OTHERS)

FUTURE COMMERCIAL DEVELOPMENT STANDARDS

NOTE: THE COMMERCIAL PROPERTY IS NOT INCLUDED AS
PART OF THIS DEVELOPMENT AND IS UNDER SEPARATE
OWNERSHIP. THIS PROPERTY WILL BE DESIGNED AND
PERMITTED AT A LATER DATE.

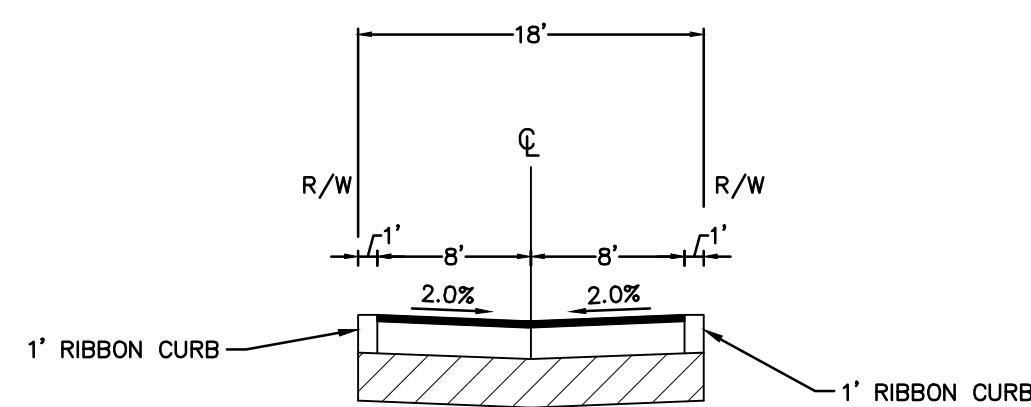
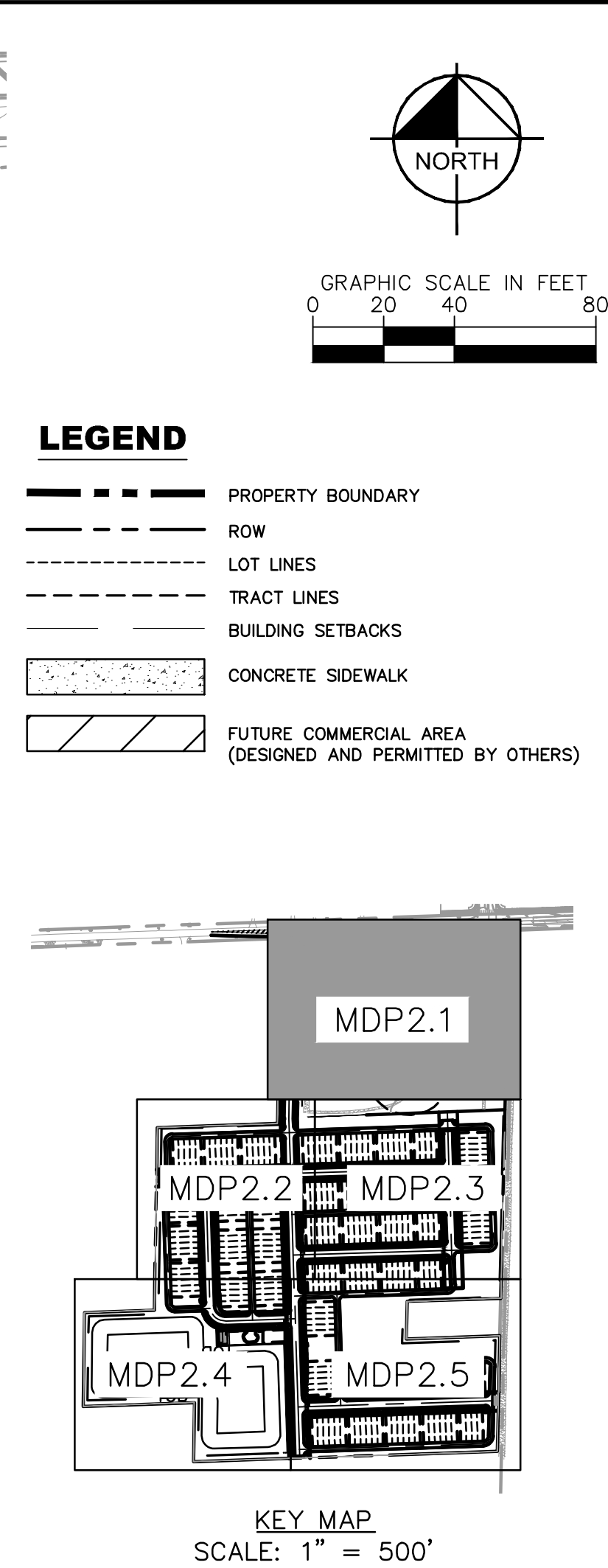
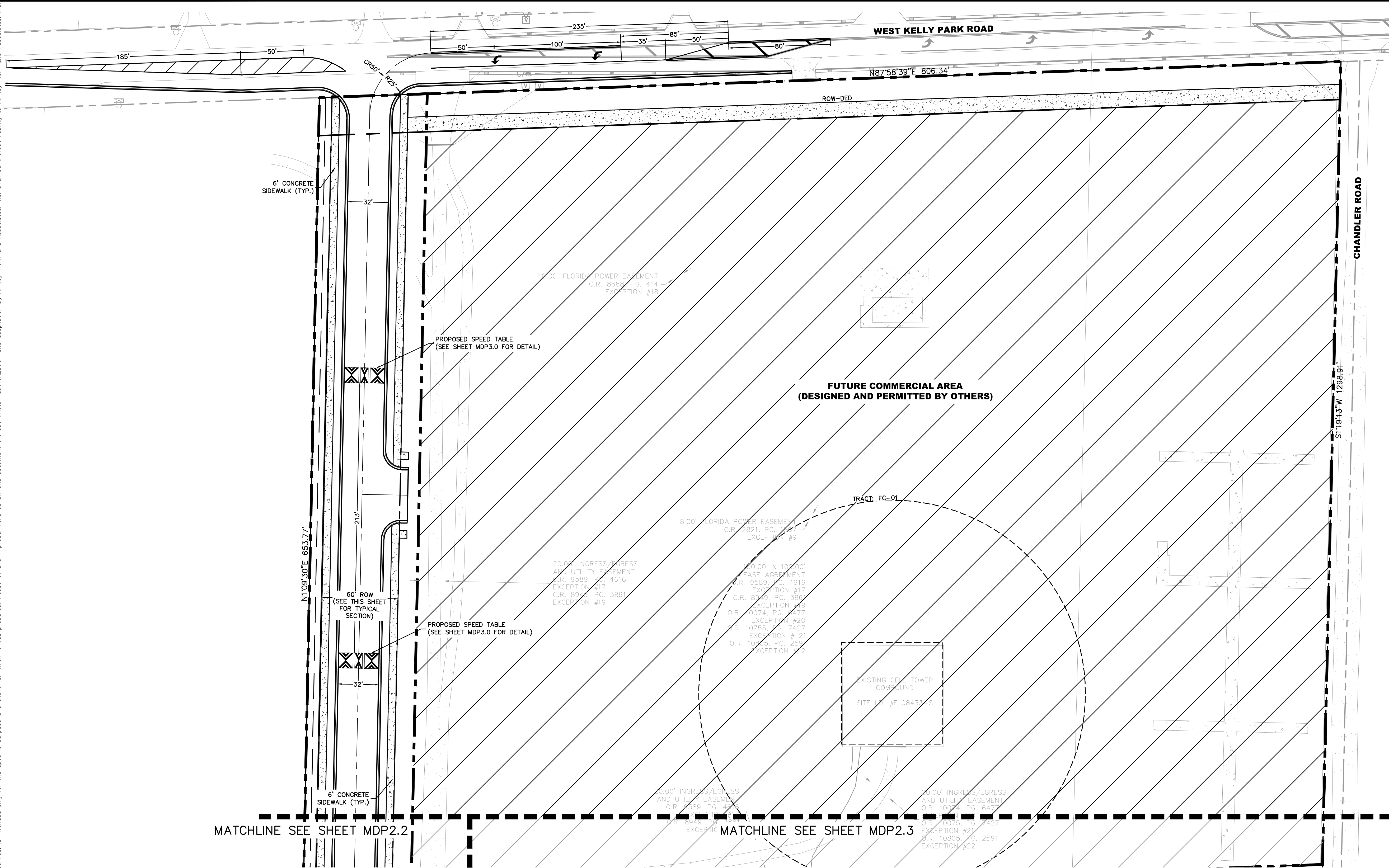
NON-RESIDENTIAL F.A.R.: PER COMP PLAN REQUIREMENTS

TRACT AREA TABLE				
TRACT	DESCRIPTION	AREA (AC)	AREA (SF)	OWNER
OS-32	OPEN SPACE / LANDSCAPE	0.02	1,050 SF	H.O.A.
OS-33	OPEN SPACE / LANDSCAPE	0.02	1,009 SF	H.O.A.
OS-34	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-35	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-36	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-37	OPEN SPACE / LANDSCAPE	0.04	1,784 SF	H.O.A.
OS-38	OPEN SPACE / LANDSCAPE	0.05	2,025 SF	H.O.A.
OS-39	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-40	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-41	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-42	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-43	OPEN SPACE / LANDSCAPE	0.02	1,050 SF	H.O.A.
OS-44	OPEN SPACE / LANDSCAPE	0.05	2,100 SF	H.O.A.
OS-45	OPEN SPACE / LANDSCAPE	0.07	3,255 SF	H.O.A.
OS-46	OPEN SPACE / LANDSCAPE	0.07	3,255 SF	H.O.A.
OS-47	OPEN SPACE / LANDSCAPE	0.02	1,050 SF	H.O.A.
OS-48	OPEN SPACE / LANDSCAPE	0.02	1,050 SF	H.O.A.
OS-49	OPEN SPACE / LANDSCAPE	0.07	3,255 SF	H.O.A.
OS-50	OPEN SPACE / LANDSCAPE	0.07	3,255 SF	H.O.A.
OS-51	OPEN SPACE / LANDSCAPE	0.05	2,014 SF	H.O.A.
OS-52	OPEN SPACE / LANDSCAPE	0.08	3,654 SF	H.O.A.
OS-53	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-54	OPEN SPACE / LANDSCAPE	0.03	1,155 SF	H.O.A.
OS-55	OPEN SPACE / LANDSCAPE	0.02	1,050 SF	H.O.A.
OS-56	OPEN SPACE / LANDSCAPE	3.79	164,917 SF	H.O.A.
OS-57	OPEN SPACE / LANDSCAPE	2.16	94,083 SF	H.O.A.
OS-58	OPEN SPACE / LANDSCAPE	0.36	15,587 SF	H.O.A.
REC-01	AMENITY CENTER	0.08	3,600 SF	H.O.A.
ROW-DED	R.O.W. DEDICATION	0.56	24,189 SF	CITY OF APOPKA
SW-01	STORMWATER / LANDSCAPE	4.54	197,653 SF	H.O.A.

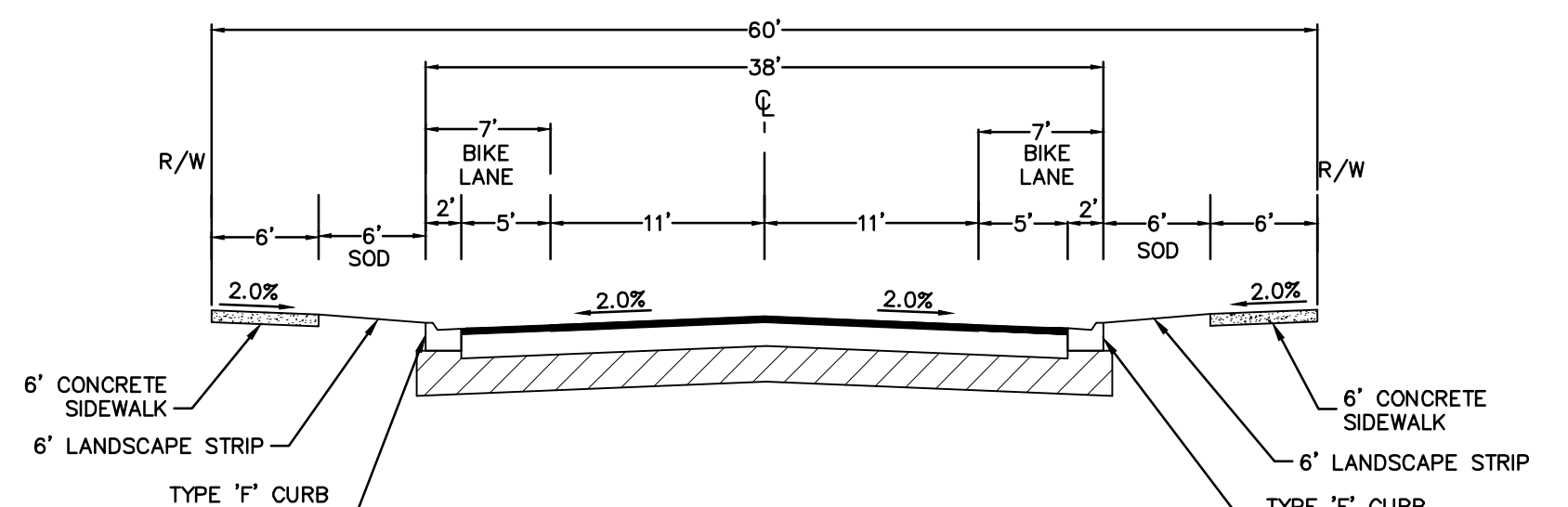
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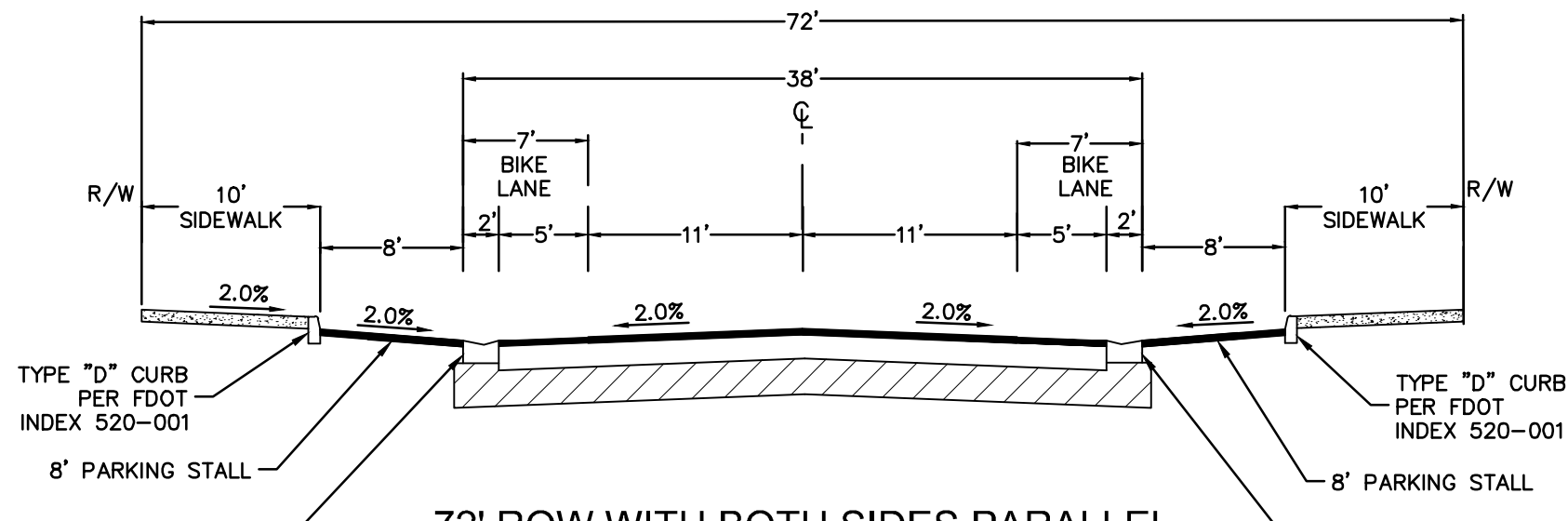


18' TYPICAL ALLEY SECTION
N.T.S. NOTE: STREET TYPE "F" PER CITY OF APOKA CODE SECTION PART III APPENDIX A, SUBSECTION P



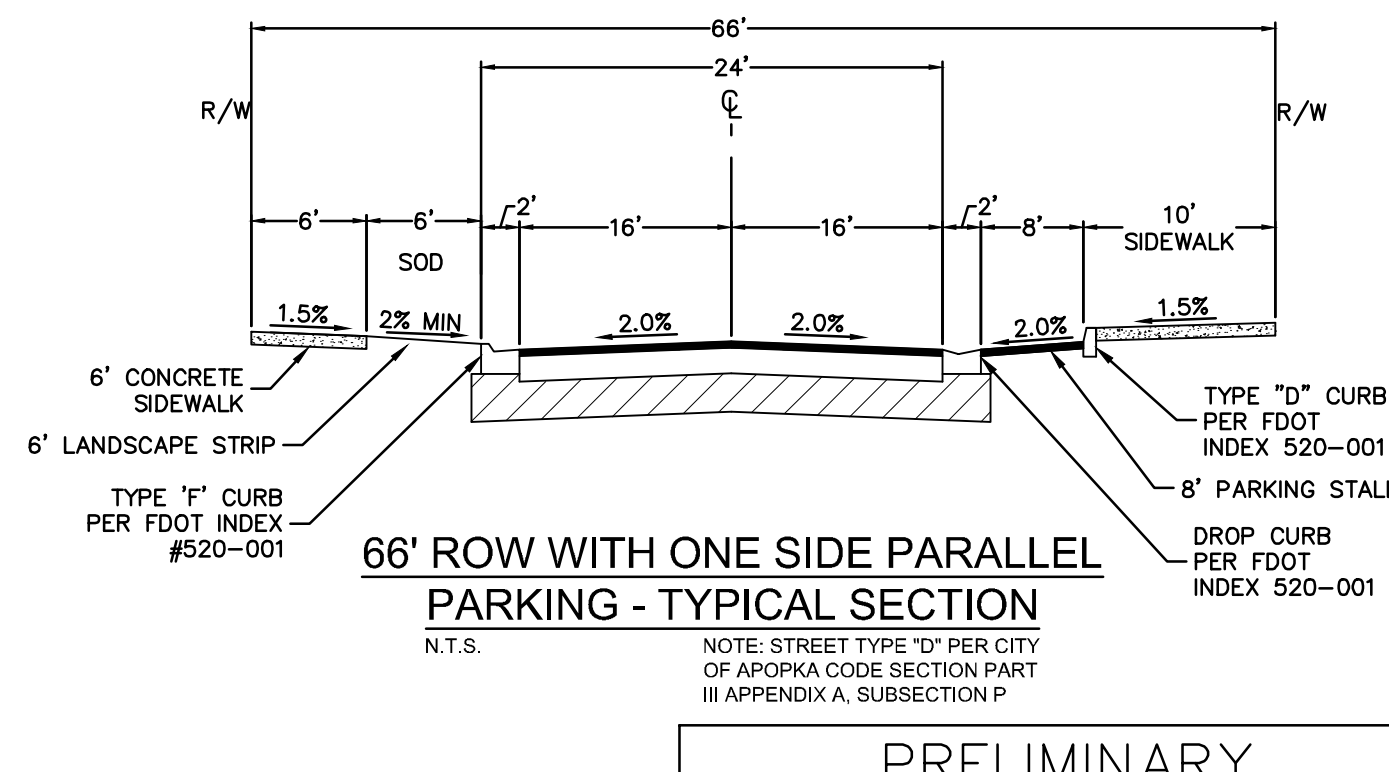
60' RIGHT-OF-WAY - TYPICAL SECTION
N.T.S.

NOTE: STREET TYPE "D" PER CITY
OF APOPKA CODE SECTION PART
III APPENDIX A, SUBSECTION P



72' ROW WITH BOTH SIDES PARALLEL

PARKING - TYPICAL SECTION



66' ROW WITH ONE SIDE PARALLEL
PARKING - TYPICAL SECTION

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LICENSED PROFESSIONAL

BRIAN S. ASHBY, P.E.

FLORIDA LICENSE NUMBER
00468

DATE: 10/25/2024

SITE PLAN

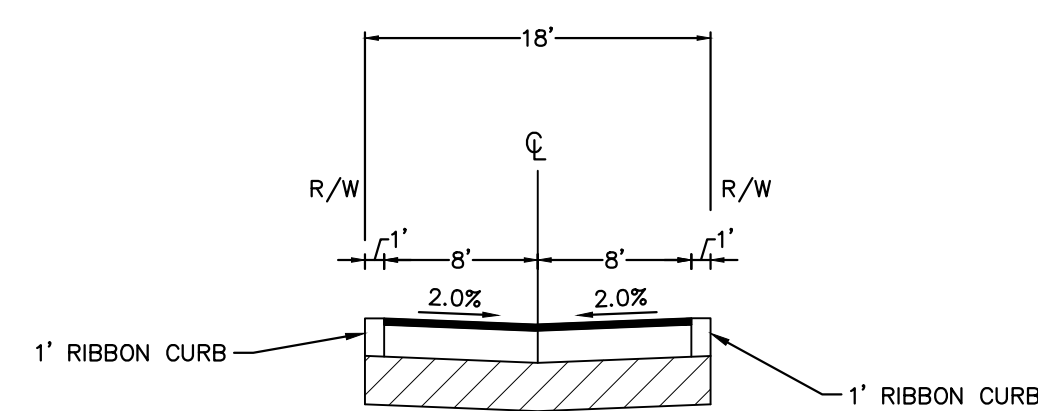
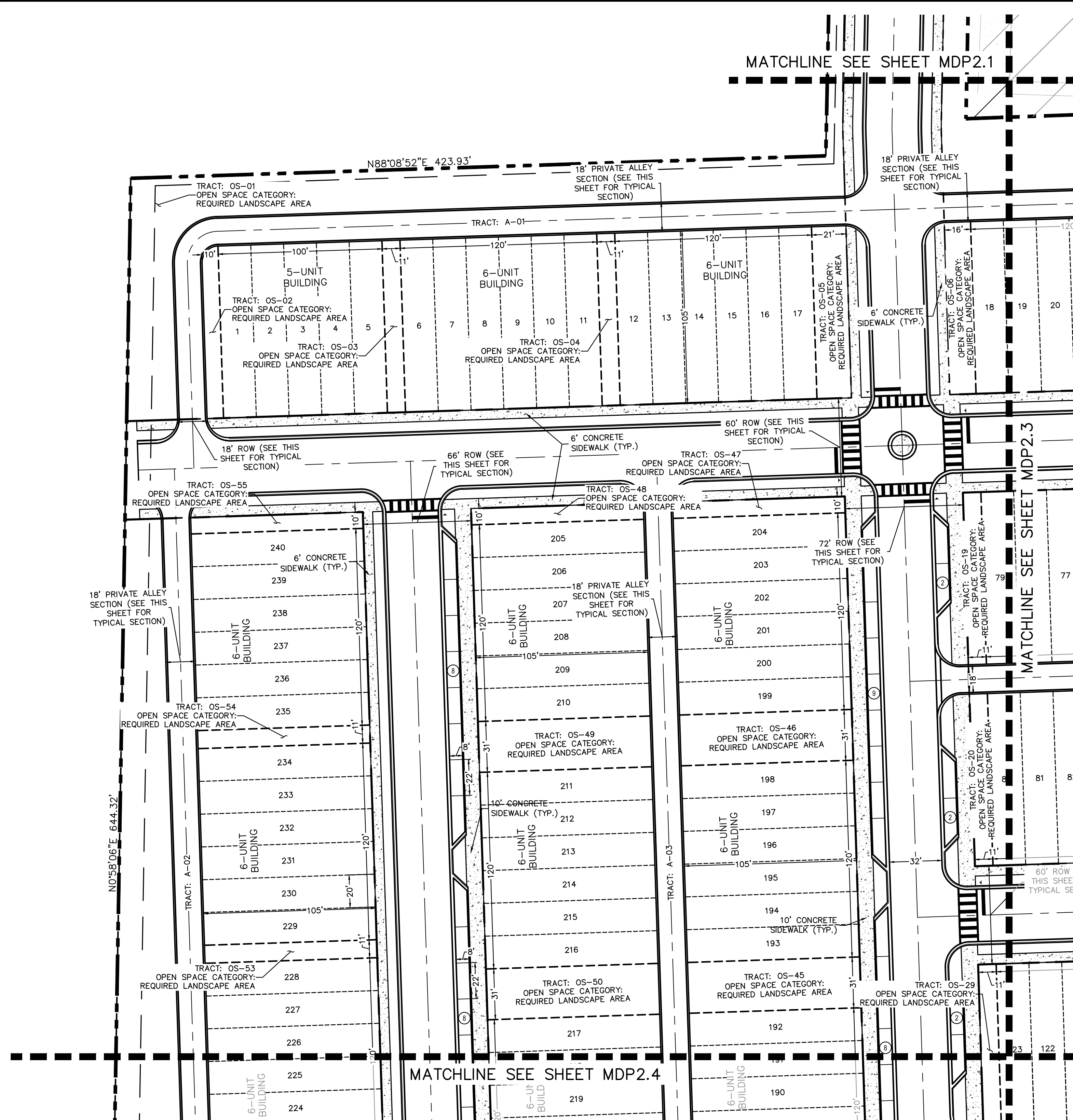
INB HOMES - KELLY
PARK RD.

FLORIDA

CITY OF APOPKA

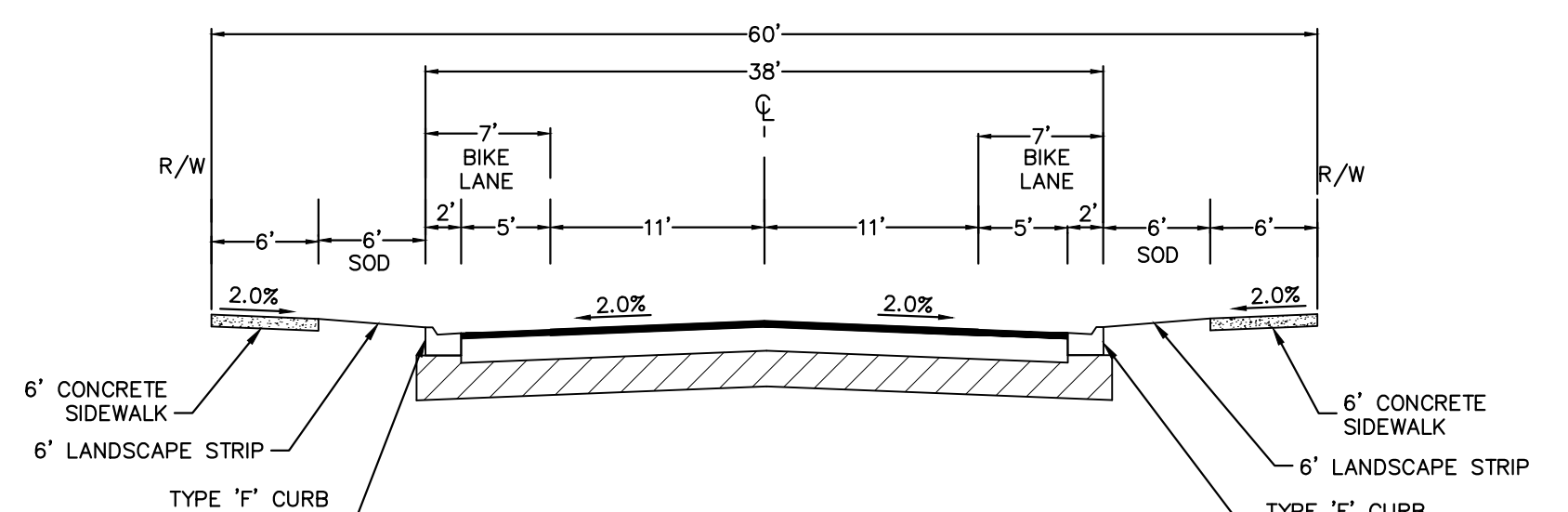
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MDP2.1

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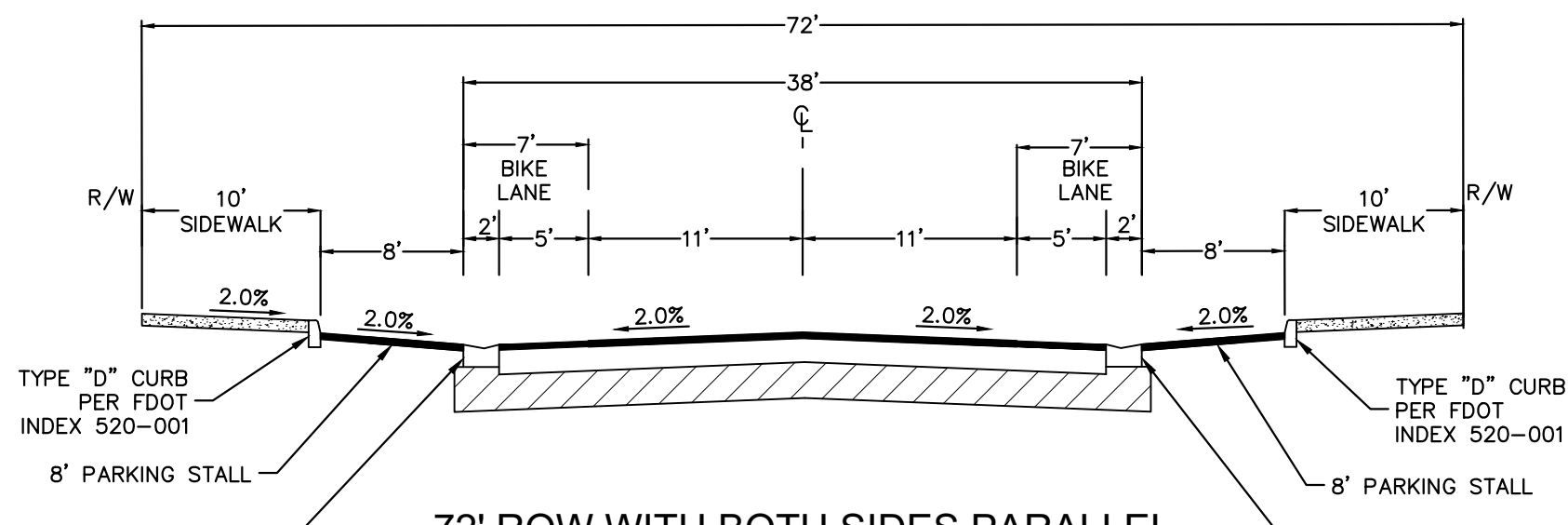
18' TYPICAL ALLEY SECTION
N.T.S. NOTE: STREET TYPE "F" PER CITY

OF APOPKA CODE SECTION PA
III APPENDIX A, SUBSECTION P



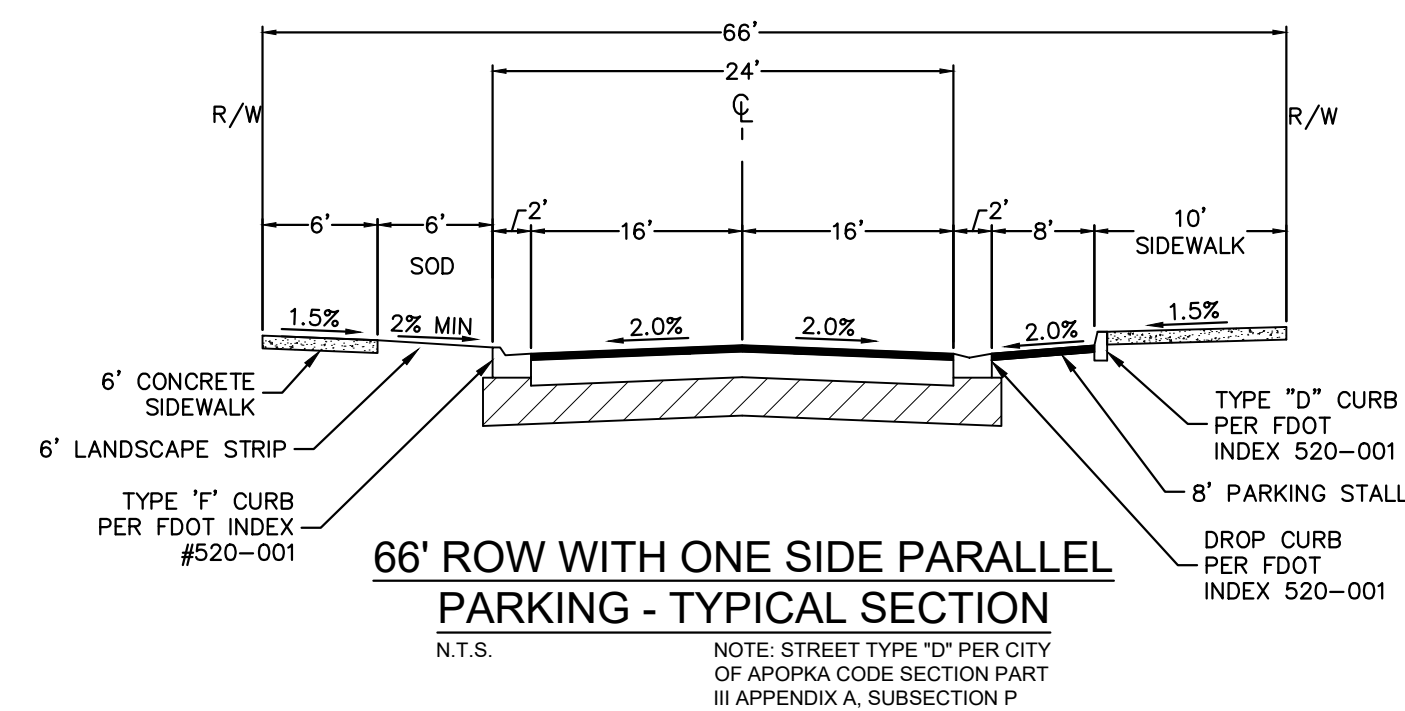
60' RIGHT-OF-WAY - TYPICAL SECTION
N.T.S. NOTE: STREET TYPE 'D' PER CITY

OF APOPKA CODE SECTION PA
III APPENDIX A, SUBSECTION P



72' ROW WITH BOTH SIDES PARALLEL
PARKING - TYPICAL SECTION
N.T.S. NOTE: STREET TYPE "D" PER CITY

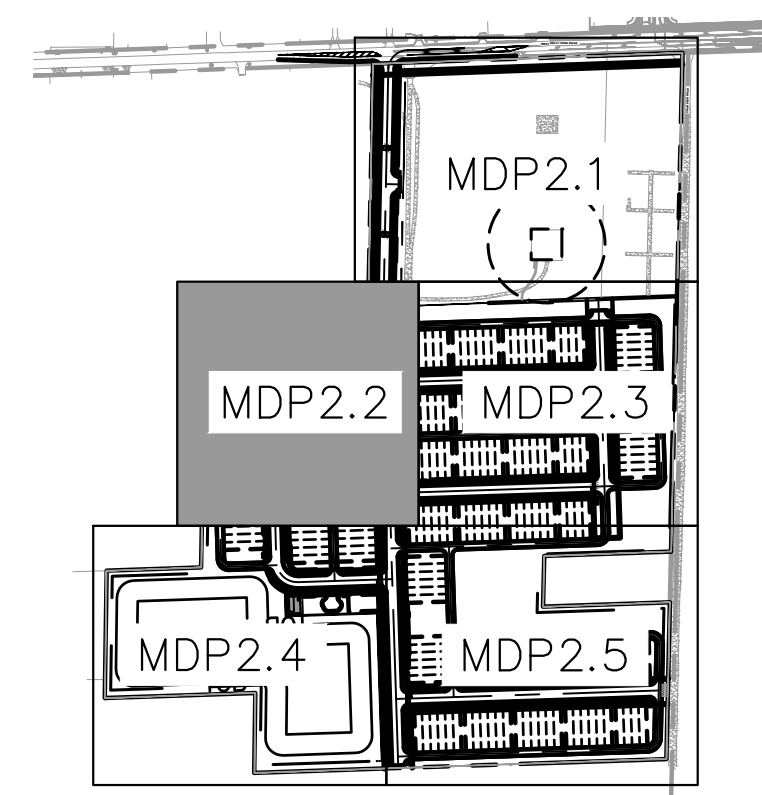
OF APOPKA CODE SECTION PART
III APPENDIX A, SUBSECTION P



66' ROW WITH ONE SIDE PARALLEL
PARKING - TYPICAL SECTION

N.T.S

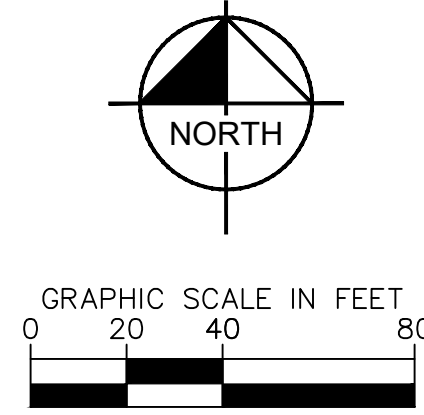
NOTE: STREET TYPE "D" PER CITY
OF APOPKA CODE SECTION PART
III APPENDIX A, SUBSECTION P



KEY MAP
SCALE: 1" = 500'

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LEGEND

-  PROPERTY BOUNDARY
 ROW
 LOT LINES
 TRACT LINES
 BUILDING SETBACKS
 CONCRETE SIDEWALK
 FUTURE COMMERCIAL AREA
 (DESIGNED AND PERMITTED BY OTHERS)

[illegible]

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LICENSED PROFESSIONAL

BRIAN S. ASHBY, P.E.

FLORIDA LICENSE NUMBER

DATE: 10/25/2024

K-H PROJECT	DATE
249490000	10/25/2024
SCALE AS SHOWN	
DESIGNED BY ---	
DRAWN BY ---	
CHECKED BY ---	

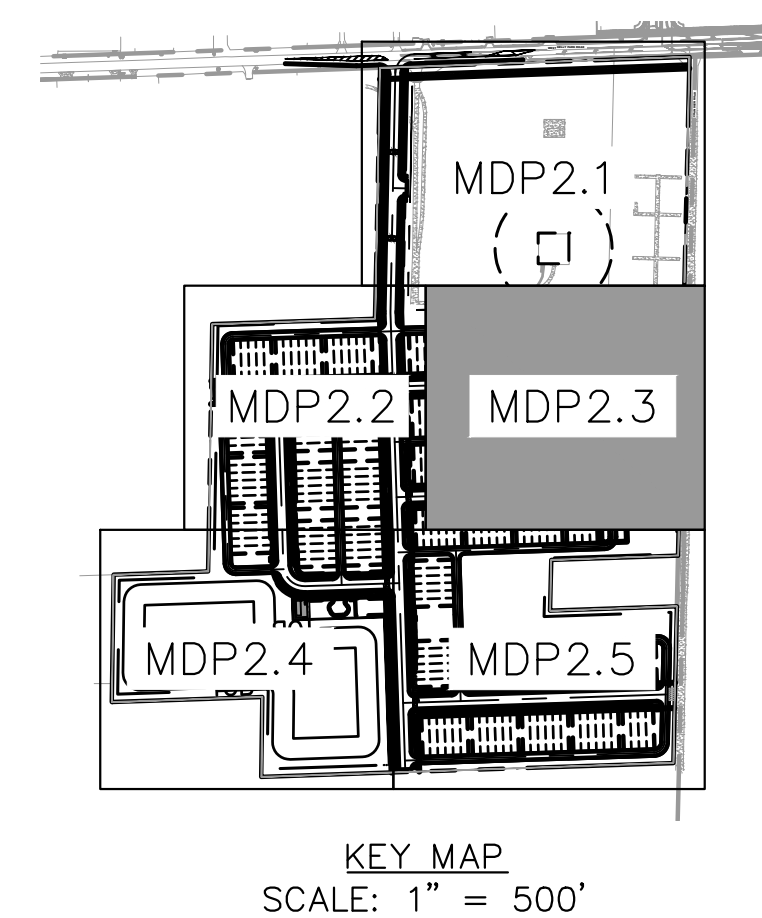
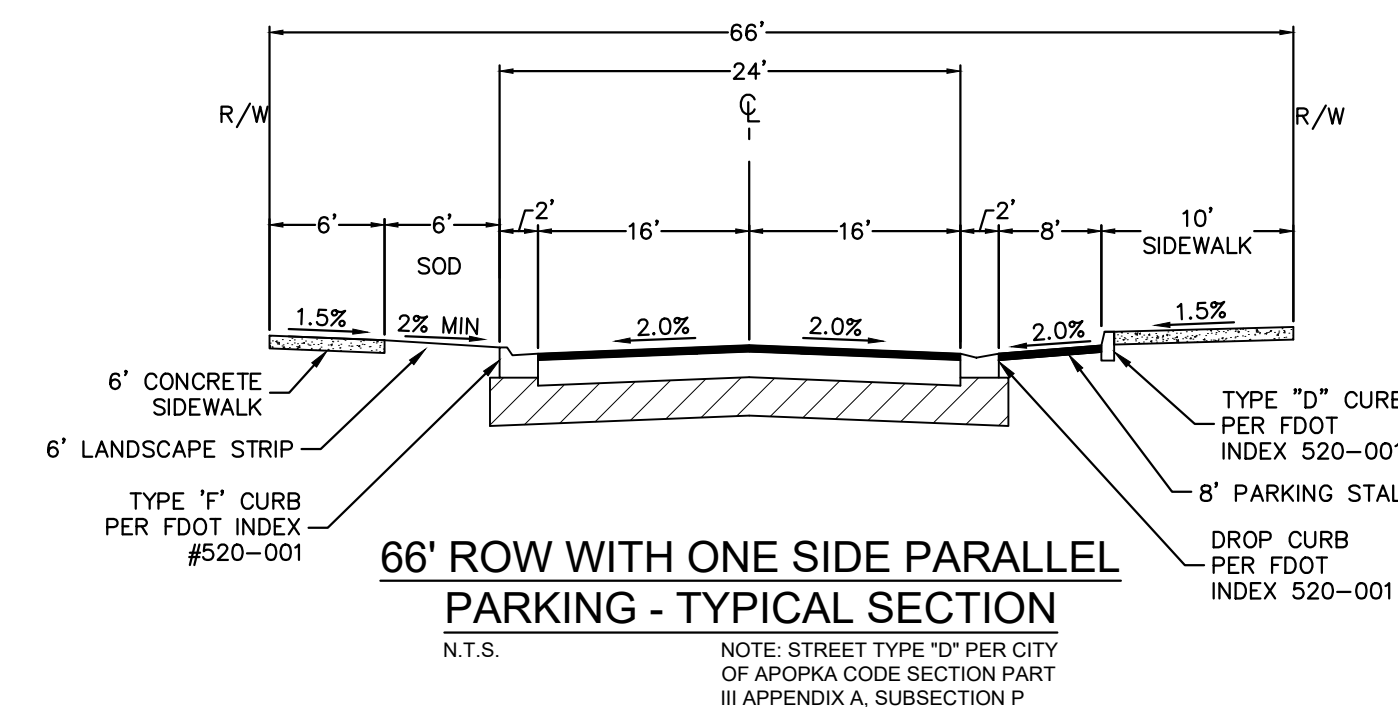
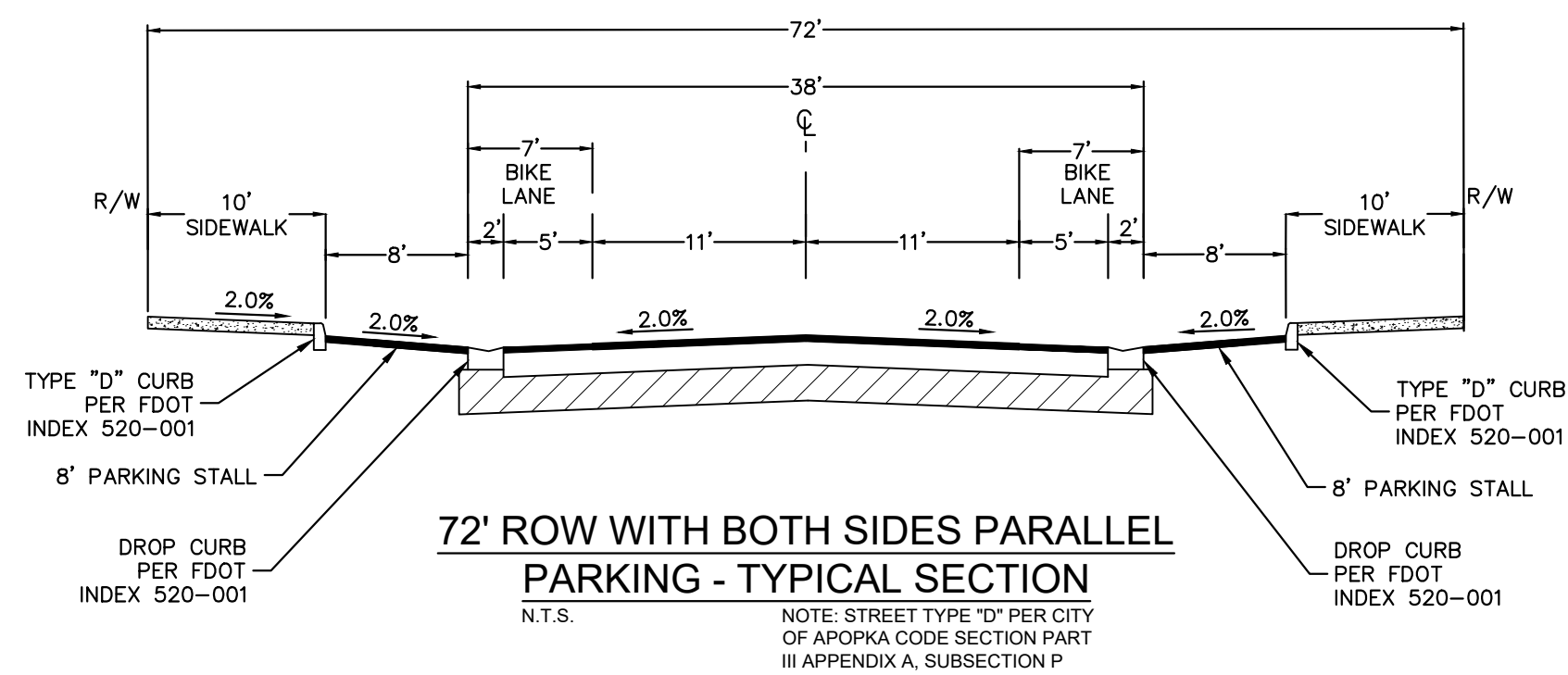
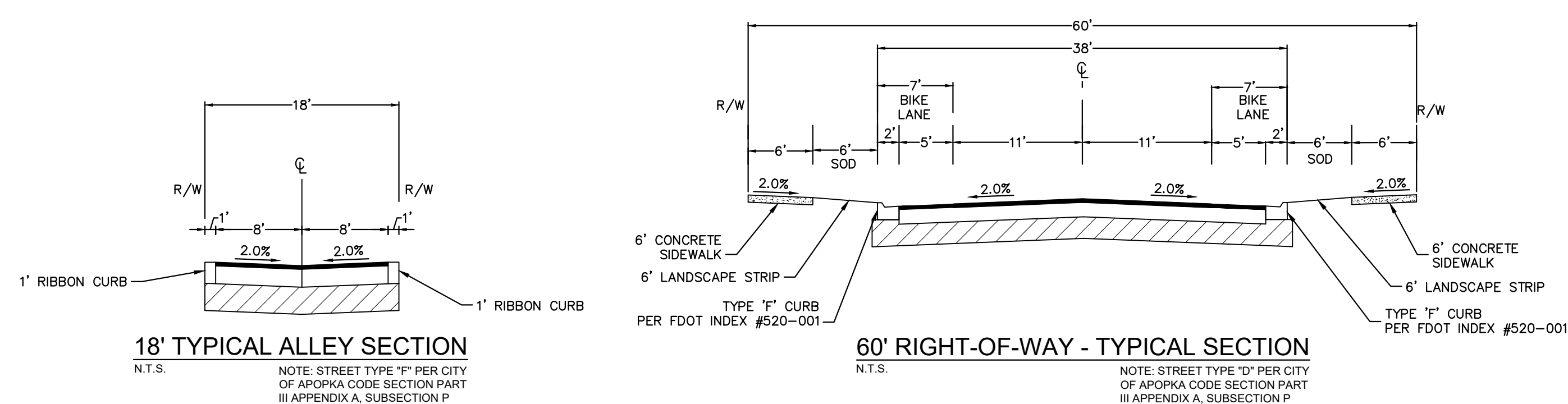
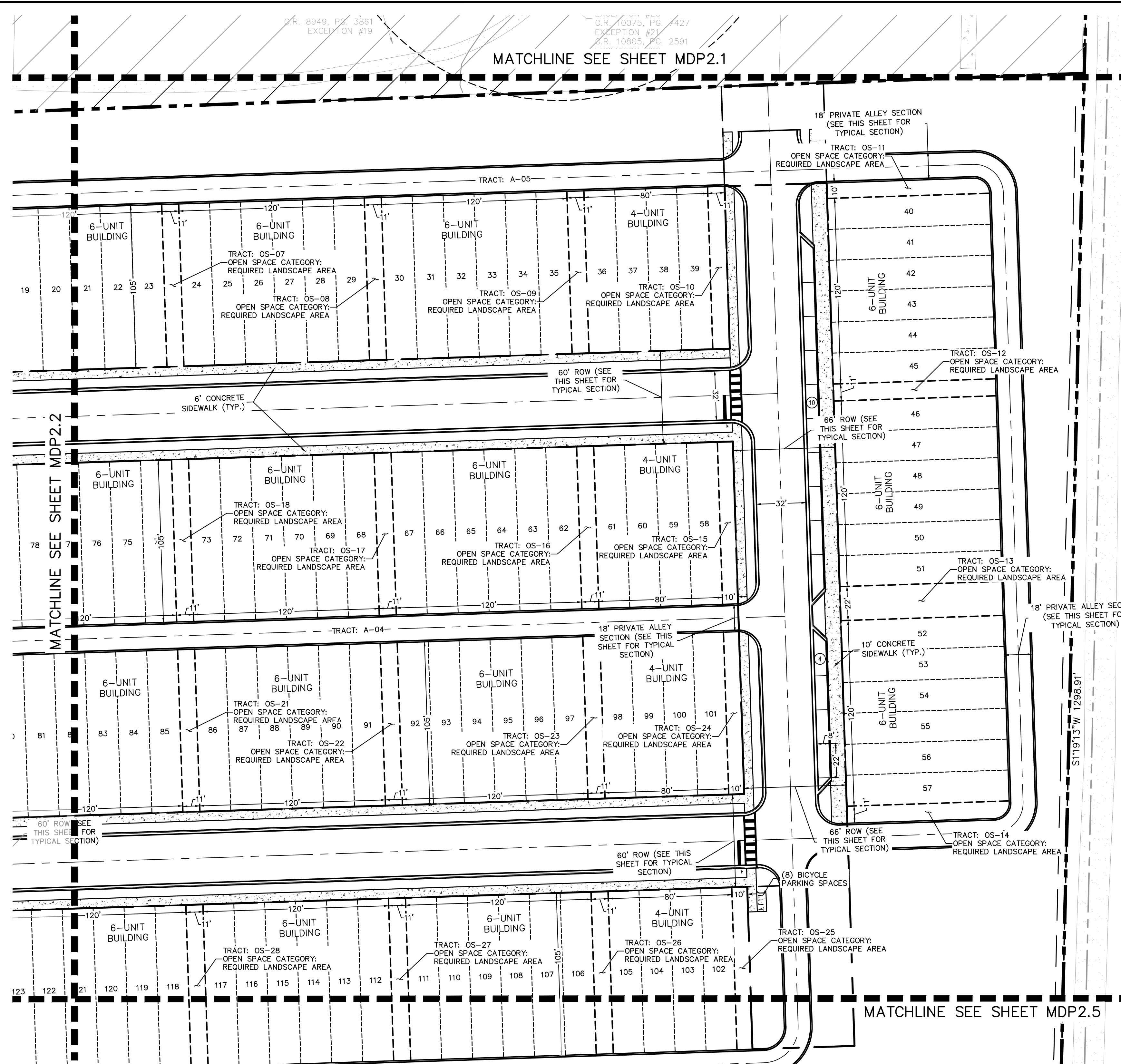
SITE PLAN

INB HOMES - KELLY
PARK RD.

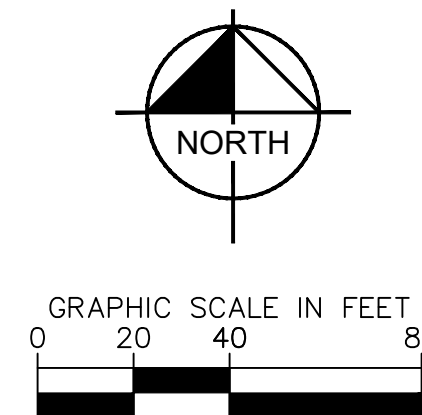
FLORIDA

CITY OF APOPKA

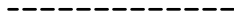
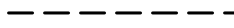
SHEET NUMBER
MDP2.2



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LEGEND

	PROPERTY BOUNDARY
	ROW
	LOT LINES
	TRACT LINES
	BUILDING SETBACKS
	CONCRETE SIDEWALK
	FUTURE COMMERCIAL AREA (DESIGNED AND PERMITTED BY OTHERS)

[illegible]

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LICENSED PROFESSIONAL

BRIAN S. ASHBY, P.E.

FLORIDA LICENSE NUMBER

TE: 10/25/2024

K-H PROJECT
24949000

DATE

DATE

10/25/2024	SCALE AS SHOWN
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DESIGNED BY ---

RAWIN BT	---
CHECKED BY	---

SITE PLAN

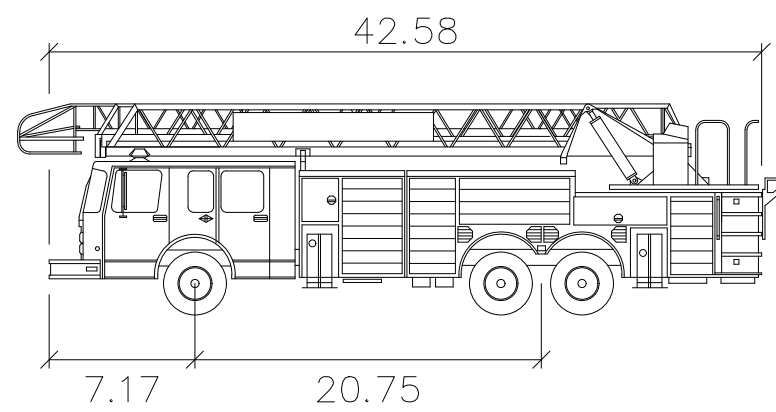
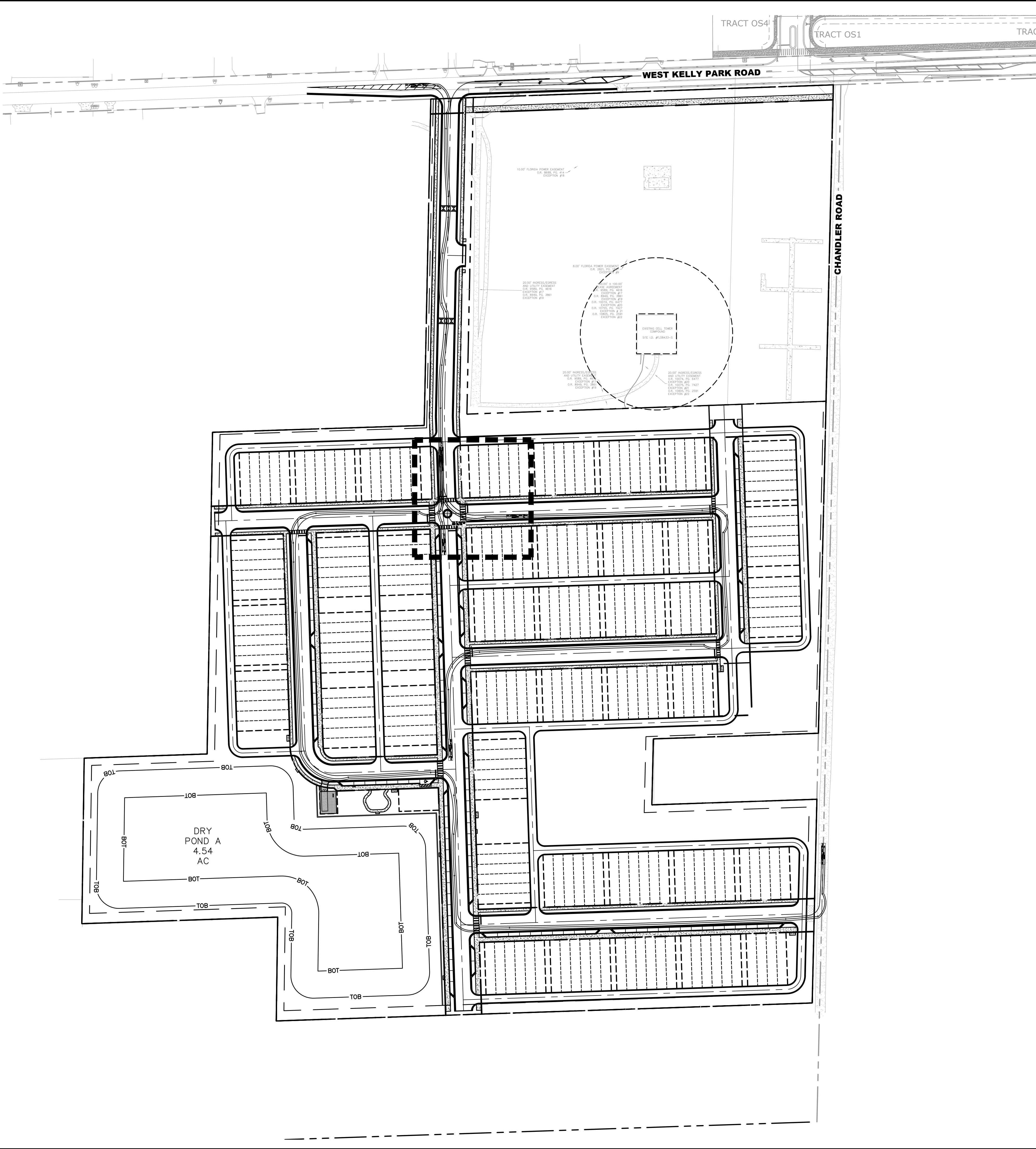
INB HOMES - KELLY
PARK RD.

FLORIDA

CITY OF APOKA

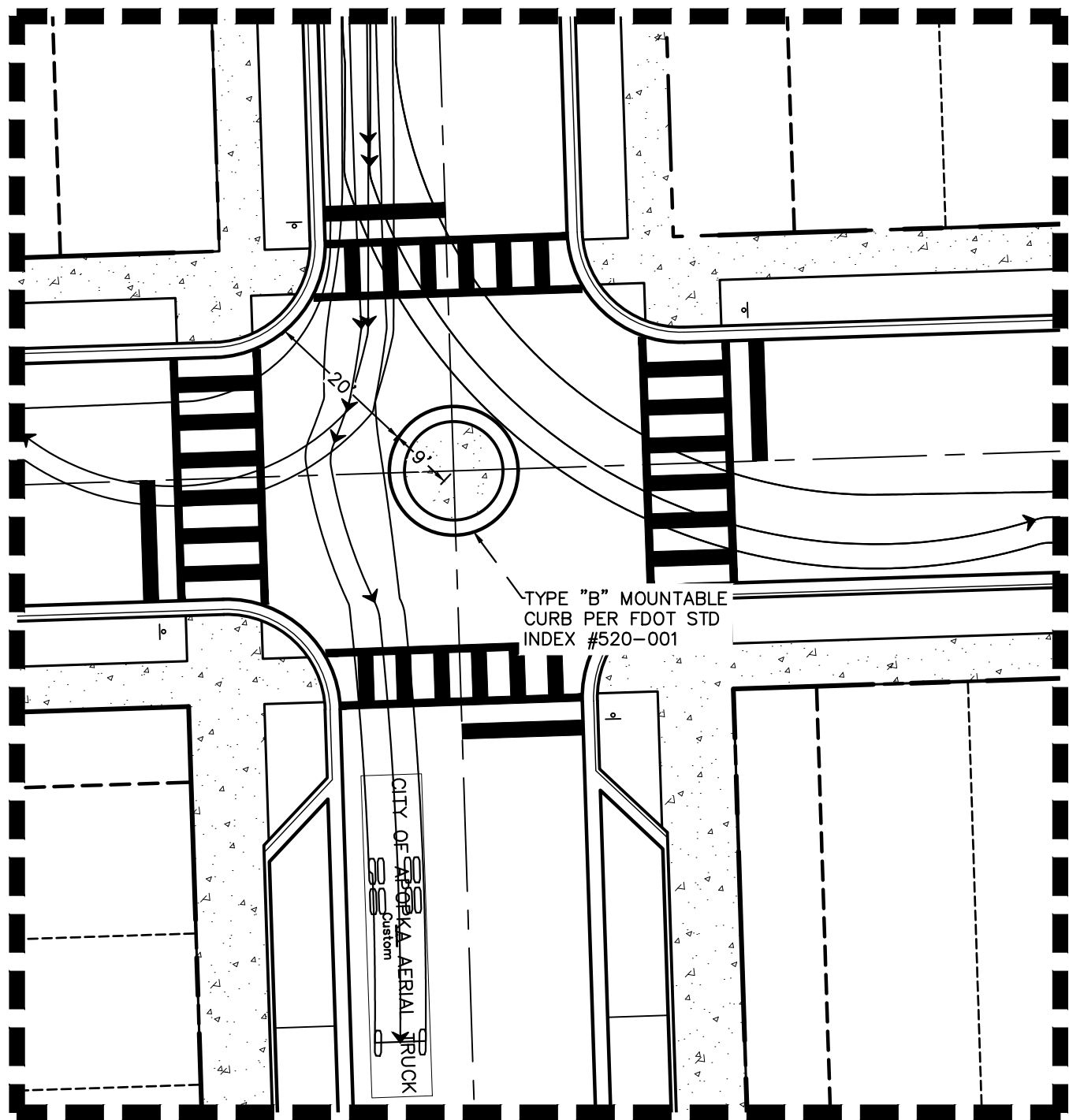
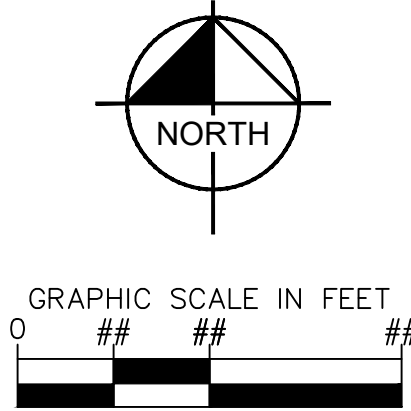
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MDP2.3

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CITY OF APOPKA AERIAL TRUCK

	feet
Width	: 8.00
Track	: 6.72
Lock to Lock Time	: 6.0
Steering Angle	: 41.7



TYPICAL TRAFFIC CALMING CIRCLE DETAIL
SCALE: 1" = 20'

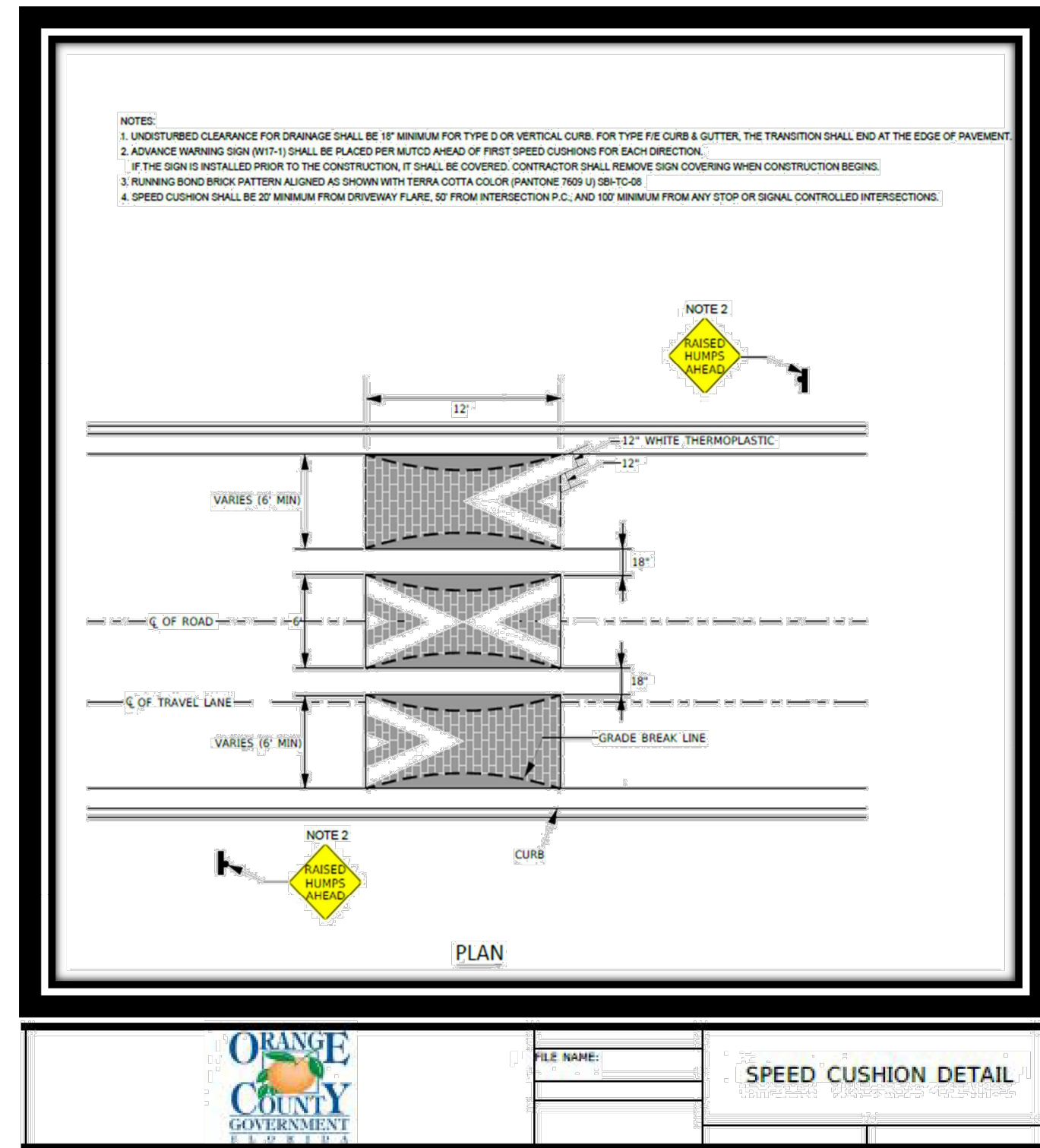
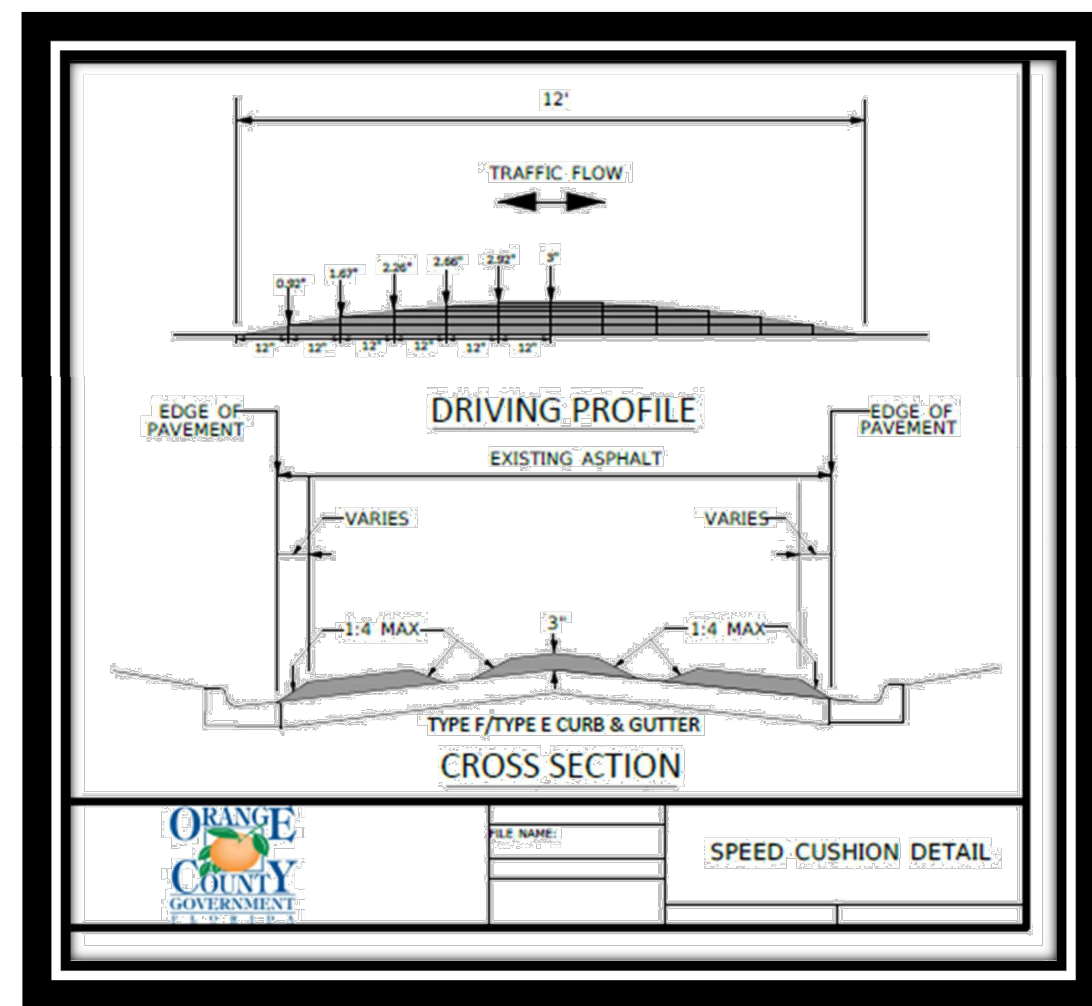
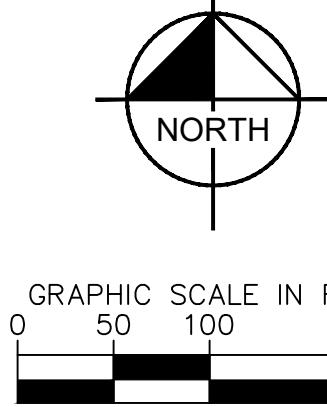
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INB HOMES - KELLY PARK RD. CITY OF APOPKA	FLORIDA	FIRE TRUCK ROUTING ANALYSIS		LICENSED PROFESSIONAL	K-H PROJECT 249490000 DATE 10/25/2024 SCALE AS SHOWN DESIGNED BY DRAWN BY CHECKED BY	BRIAN S. ASHBY, P.E. FLORIDA LICENSE NUMBER 80456 DATE: 10/25/2024	 200 S ORANGE AVE, SUITE 600, ORLANDO, FL 32801 PHONE: 407-898-1511 WWW.KIMLEY-HORN.COM REGISTRATION No. 35106	No.	REVISIONS	DATE	BY



- PROPOSED SIDEWALK
FUTURE COMMERCIAL AREA
(DESIGNED AND PERMITTED BY OTHERS)
PROJECT BOUNDARY
BUILDING SETBACK
LOT LINE
EXISTING GRADES
PROPOSED GRADES
PROPOSED STORM PIPE
PROPOSED STORM MANHOLE
PROPOSED CURB INLET
PROPOSED DIRECTION OF
STORM WATER RUNOFF



INB HOMES - KELLY
PARK RD.

OVERALL PAVING
GRADING &
DRAINAGE PLAN

SHEET NUMBER
MDP3.0

LICENSED PROFESSIONAL

BRIAN S. ASHBY, P.E.

FLORIDA LICENSE NUMBER
00450

TE: 10/25/2024

Kimley»Horn

200 S ORANGE AVE, SUITE 600, ORLANDO, FL 32801

PHONE: 407-898-1511
WWW.KIMLEY-HORN.COM REGISTRATION No. 35106

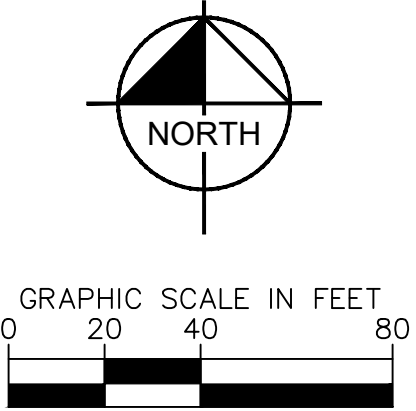
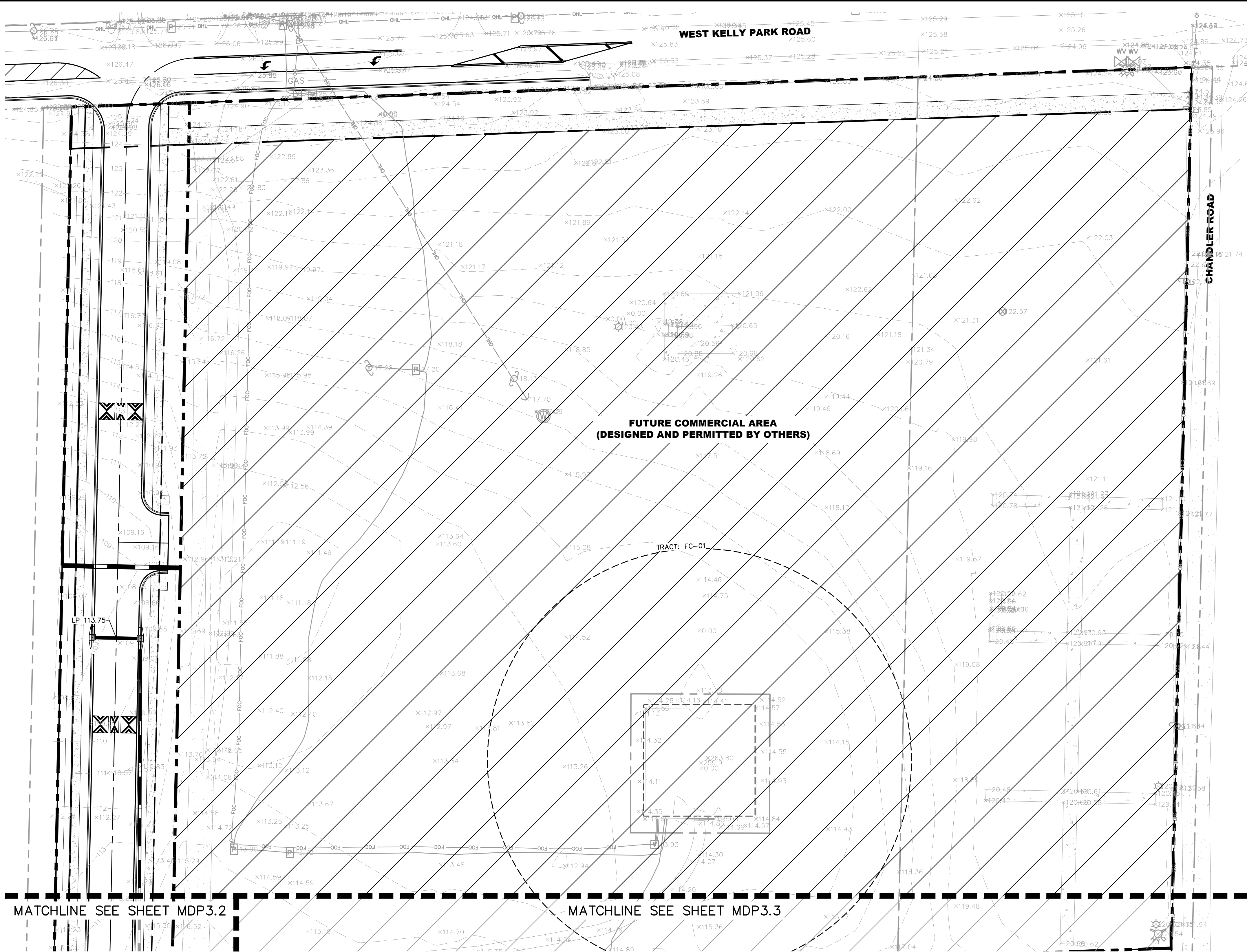
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CITY OF APOPKA

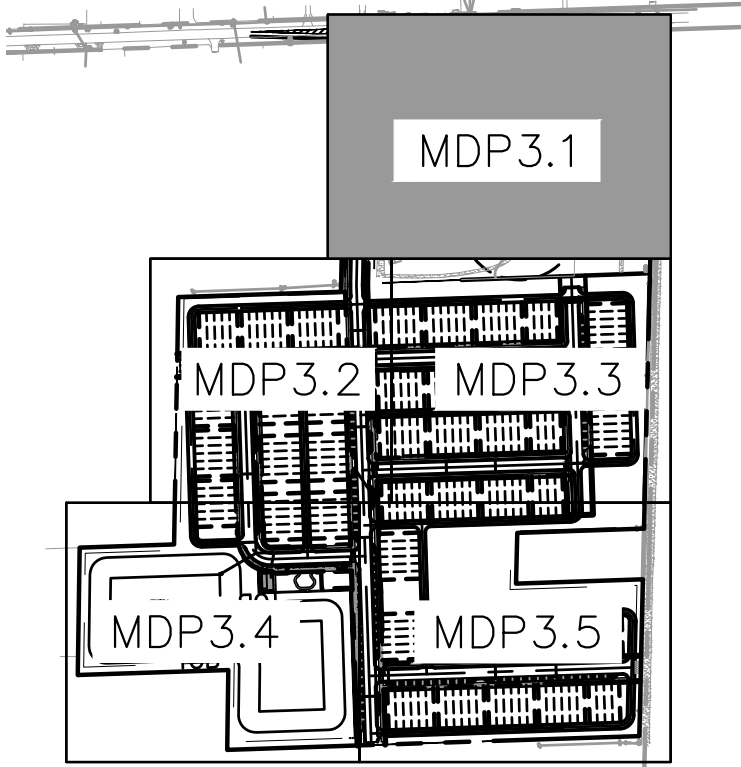
REVISIONS

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Drawing name: K:\ORL_Civil\249490000-Kelly Park Mixed Use\CADD\CONST\PlanSheets - MDP\C3.1 P&D.dwg Oct 28, 2024 12:38pm by: james.braddy
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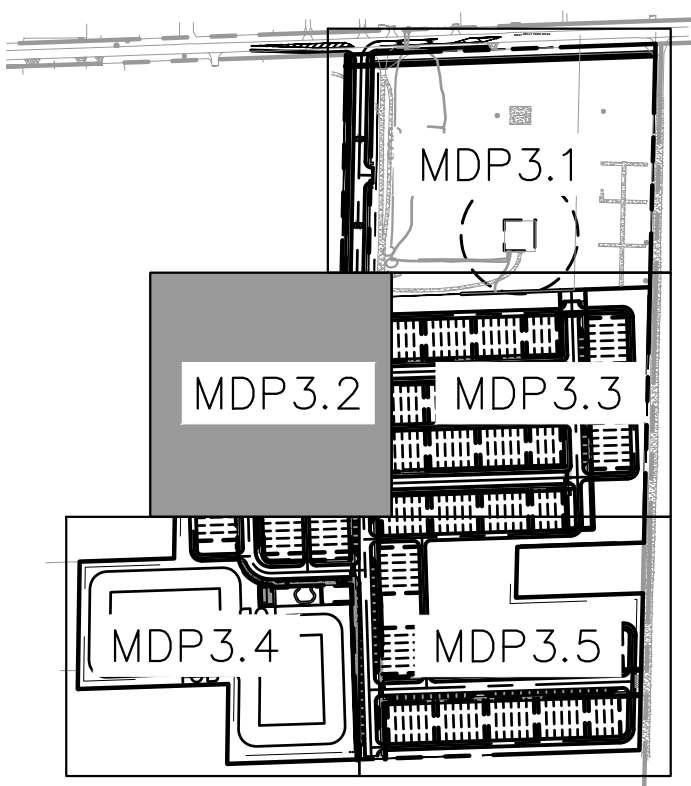
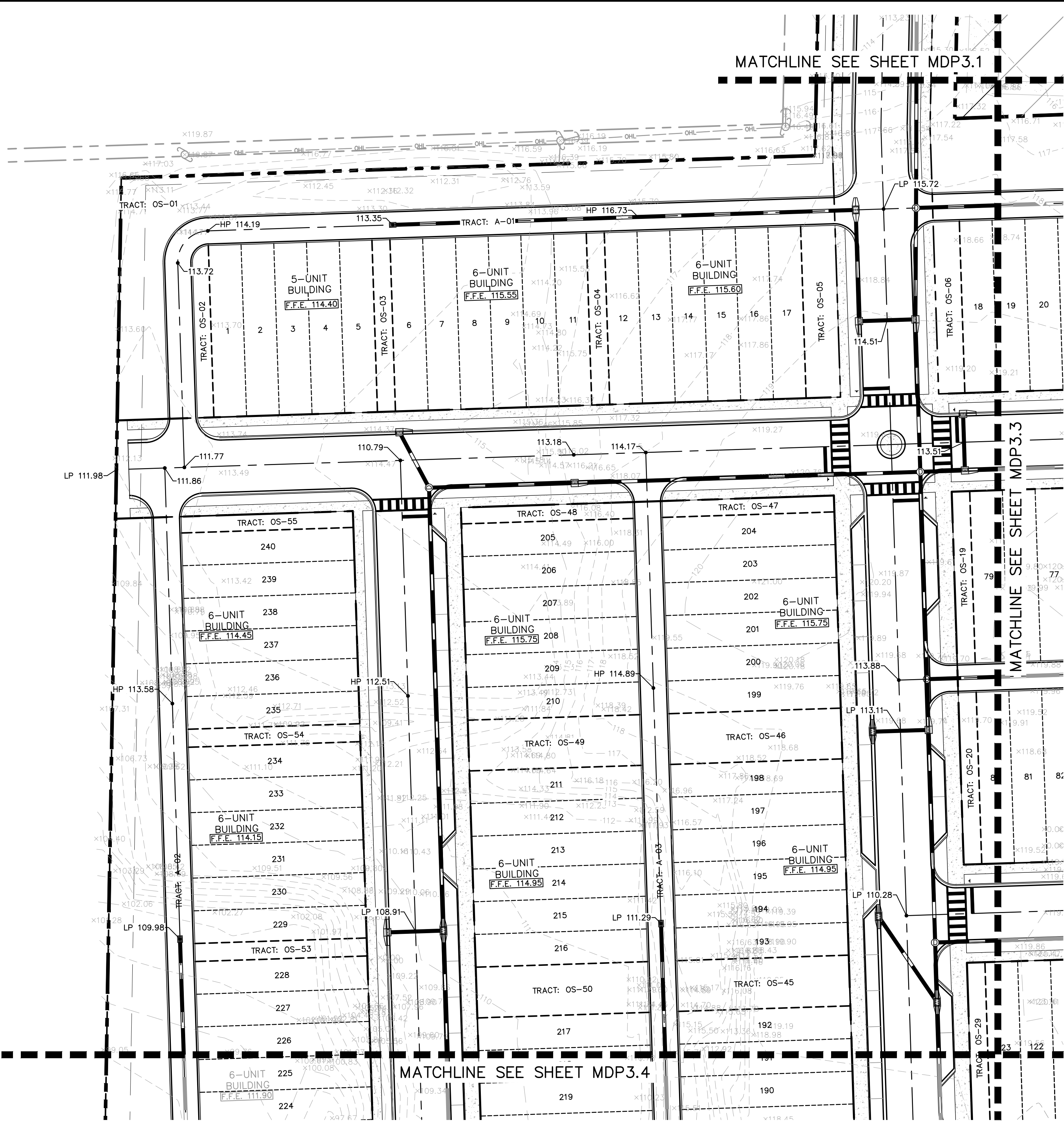
- LEGEND**
- PROPOSED SIDEWALK
 - FUTURE COMMERCIAL AREA (DESIGNED AND PERMITTED BY OTHERS)
 - PROJECT BOUNDARY
 - BUILDING SETBACK
 - LOT LINE
 - EXISTING GRADES
 - PROPOSED GRADES
 - PROPOSED STORM PIPE
 - PROPOSED STORM MANHOLE
 - PROPOSED CURB INLET
 - PROPOSED TYPE "V" INLET



KEY MAP
SCALE: 1" = 500'

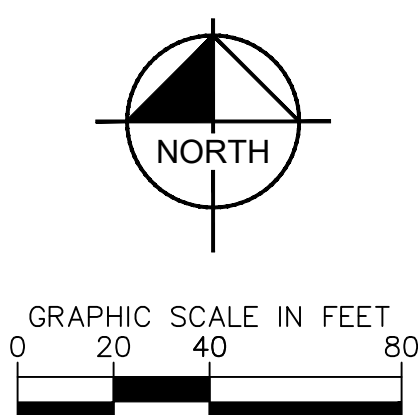
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INB HOMES - KELLY PARK RD.	CITY OF APOPKA FLORIDA	SHEET NUMBER MDP3.1					
		PAVING GRADING & DRAINAGE PLAN					
		LICENSED PROFESSIONAL BRIAN S. ASHBY, P.E. FLORIDA LICENSE NUMBER 80456 DATE: 10/25/2024					
K-H PROJECT 249490000 DATE 10/25/2024 SCALE AS SHOWN DESIGNED BY DRAWN BY CHECKED BY		Kimley»Horn 200 S ORANGE AVE, SUITE 600, ORLANDO, FL 32801 PHONE: 407-898-1511 WWW.KIMLEY-HORN.COM REGISTRATION No. 35106		REVISIONS No.		DATE BY	



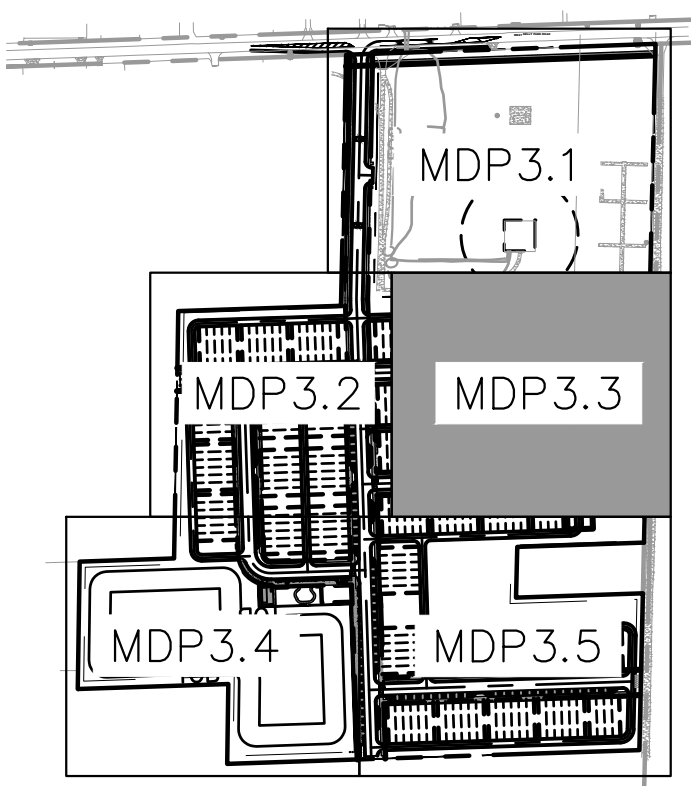
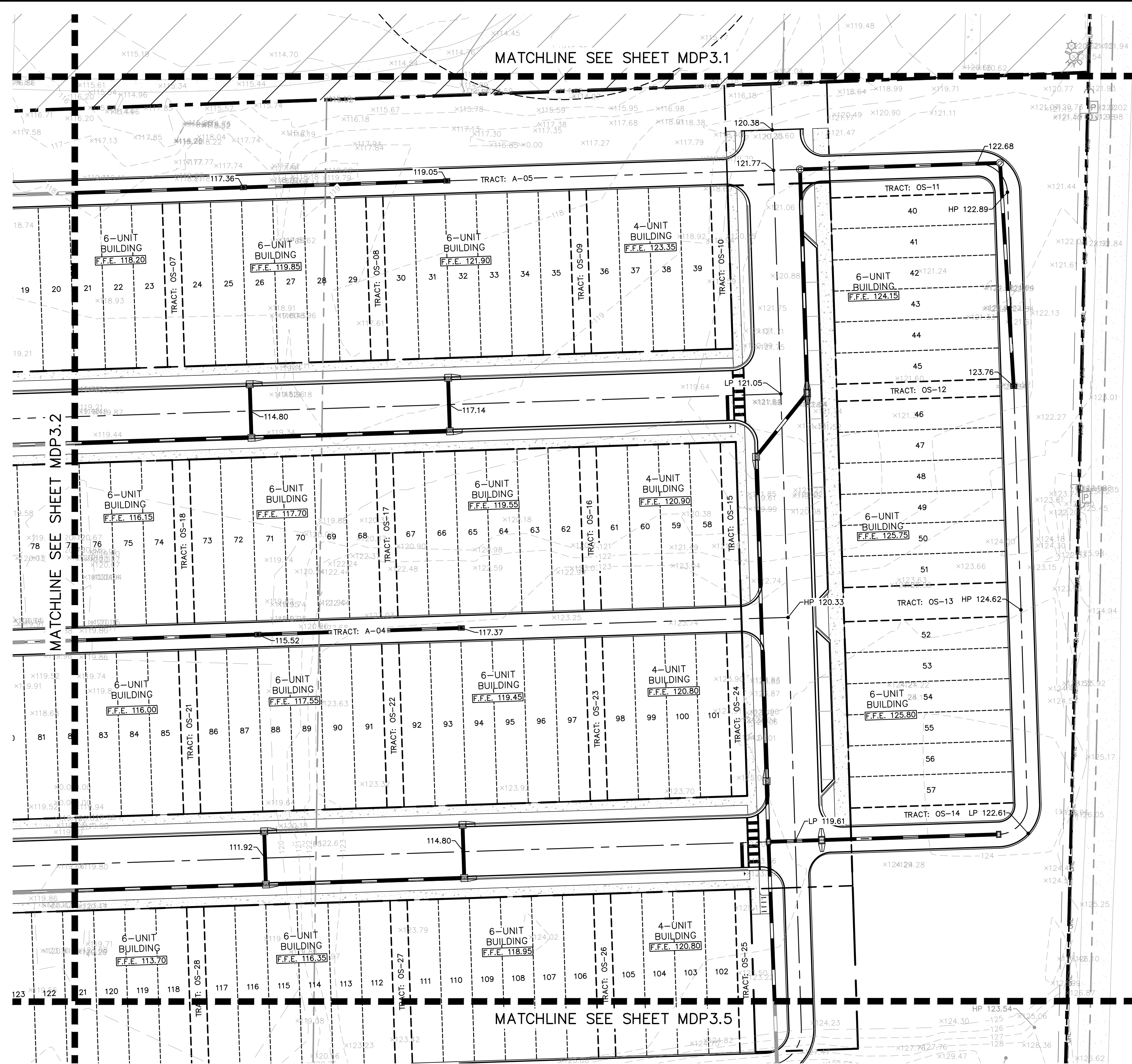
KEY MAP
SCALE: 1" = 500'

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- LEGEND**
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 - PROPOSED GRADES
 - PROPOSED STORM PIPE
 - PROPOSED STORM MANHOLE
 - PROPOSED CURB INLET
 - PROPOSED TYPE "V" INLET

INB HOMES - KELLY PARK RD.	SHEET NUMBER MDP3.2	CITY OF APOPKA FLORIDA	KIMLEY-HORN BRIAN S. ASHBY, P.E. 200 S ORANGE AVE, SUITE 600, ORLANDO, FL 32801 PHONE: 407-898-1511 WWW.KIMLEY-HORN.COM	REVISIONS	DATE	BY



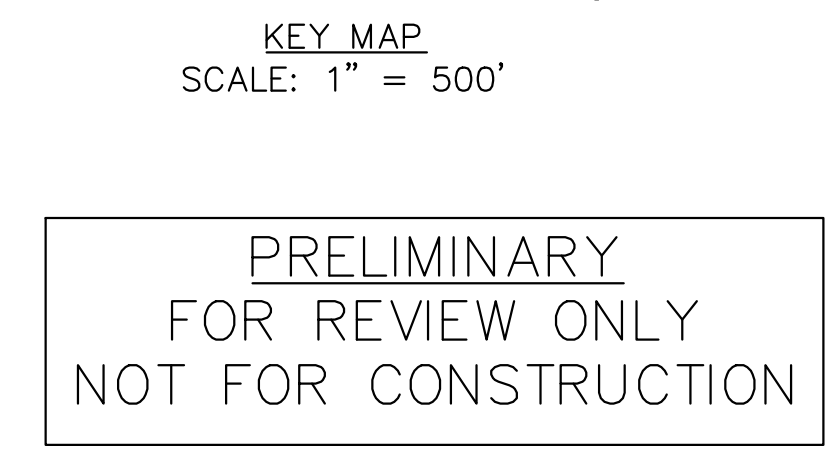
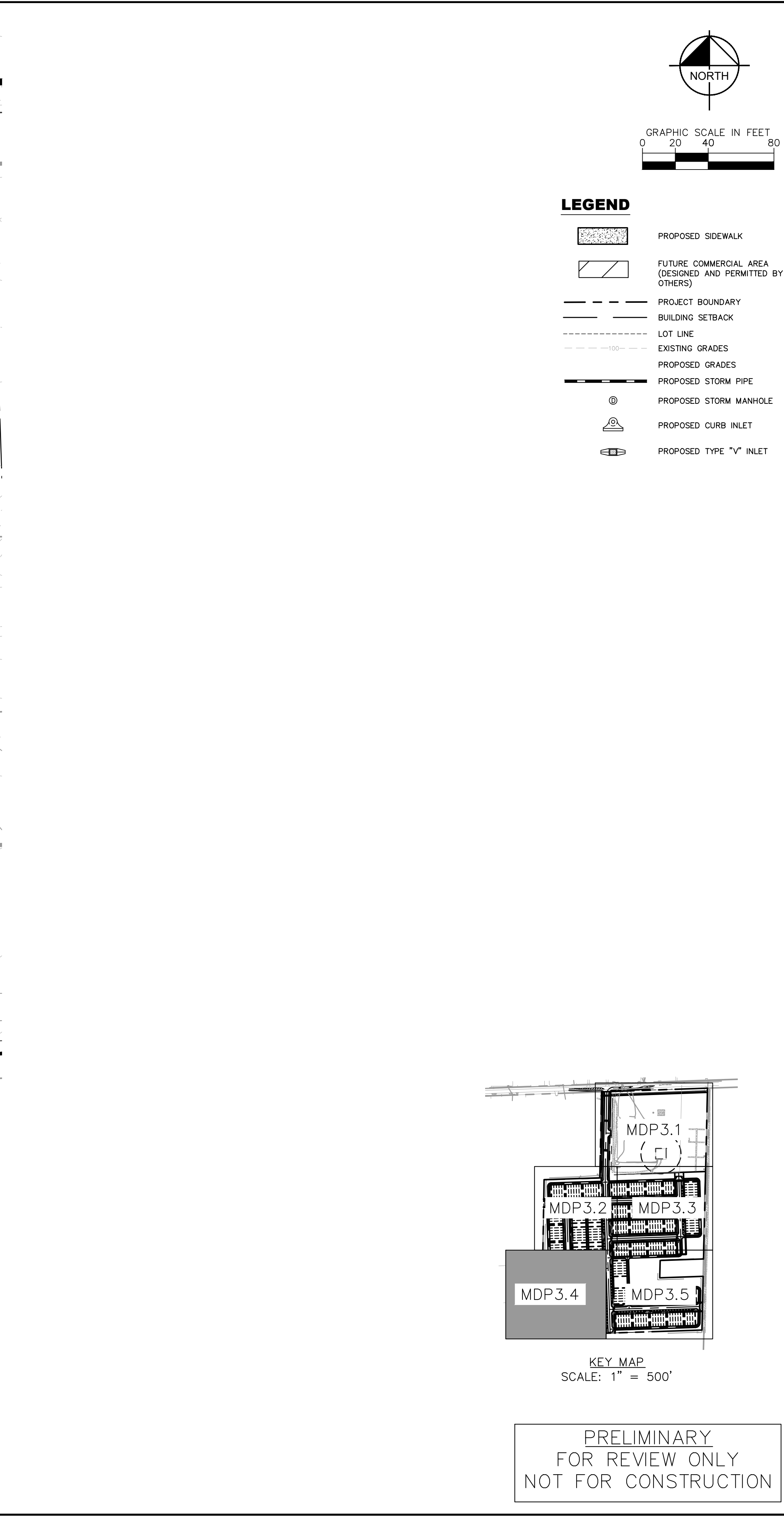
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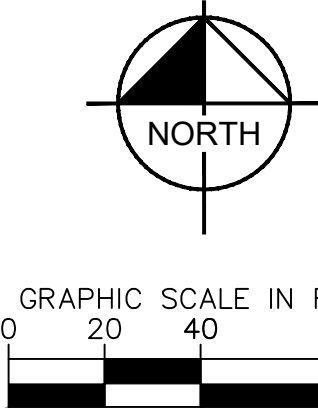
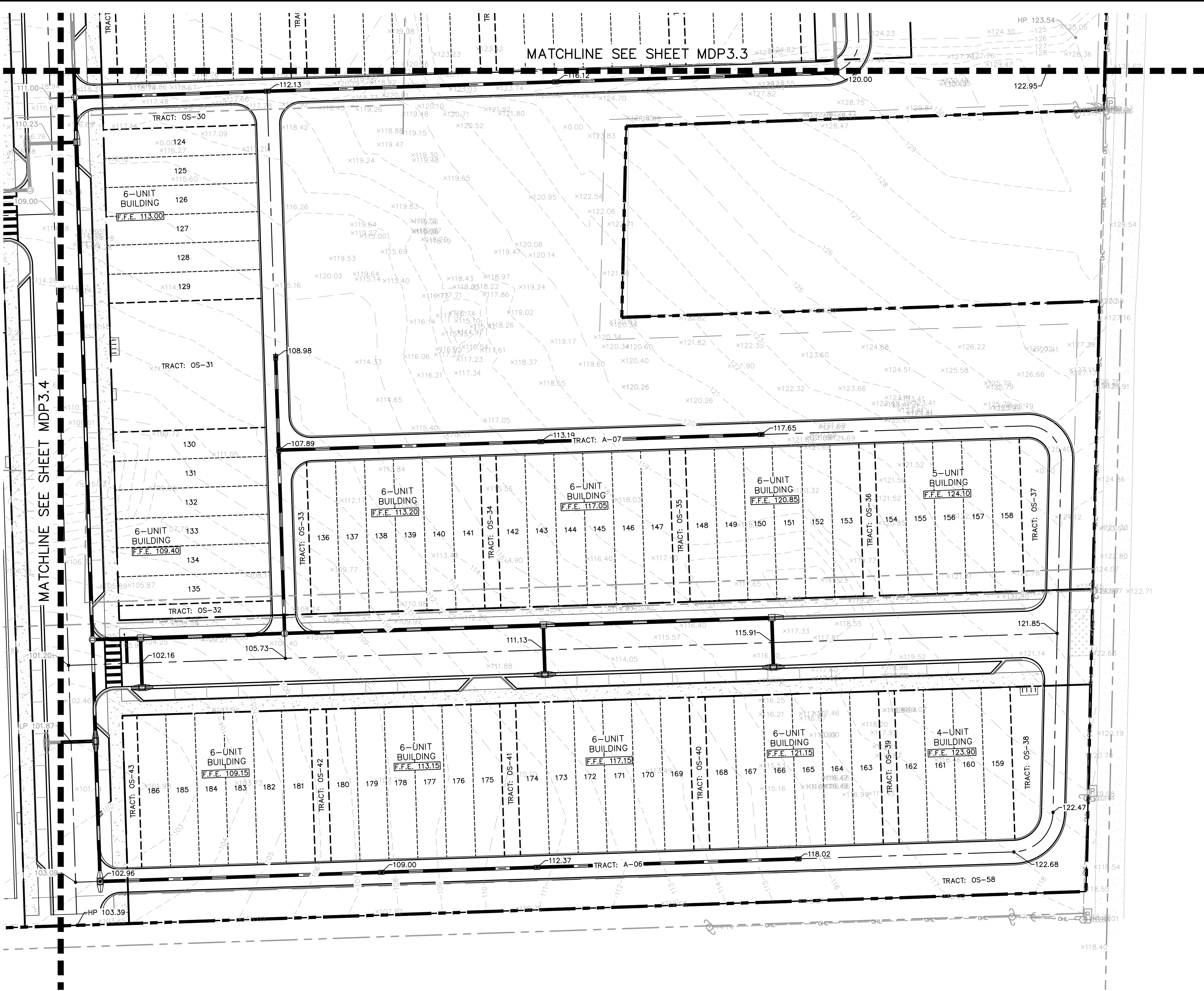
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- LEGEND**
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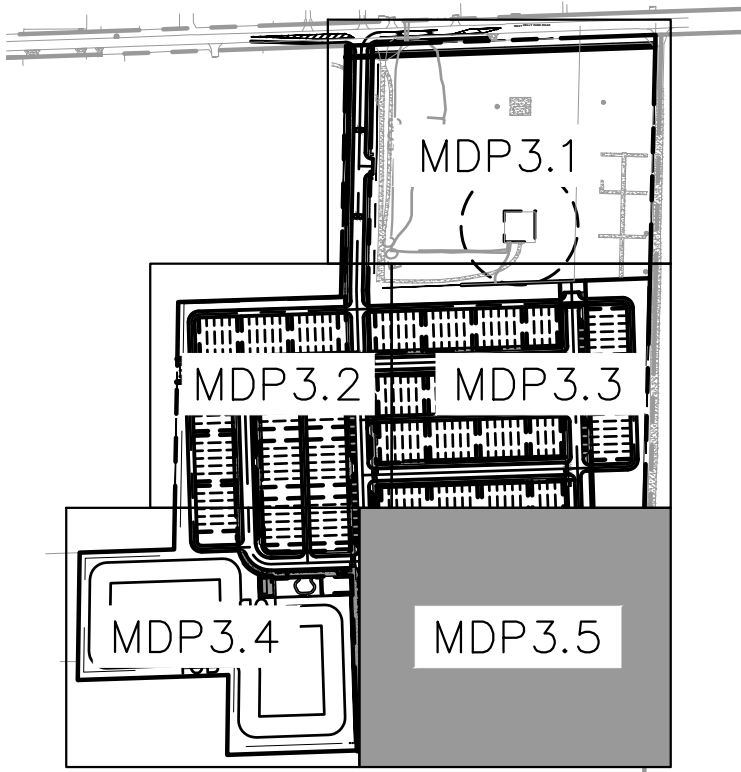
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SCALE AS SHOWN		DRAWN BY		CHECKED BY		CITY OF APOPKA		FLORIDA	
SHEET NUMBER MDP3.3		INB HOMES - KELLY PARK RD.		PAVING GRADING & DRAINAGE PLAN		Kimley»Horn		200 S ORANGE AVE. SUITE 600, ORLANDO, FL 32801 PHONE: 407-898-1511 WWW.KIMLEY-HORN.COM REGISTRATION No. 35106	
REVISIONS		No.		BY		DATE			

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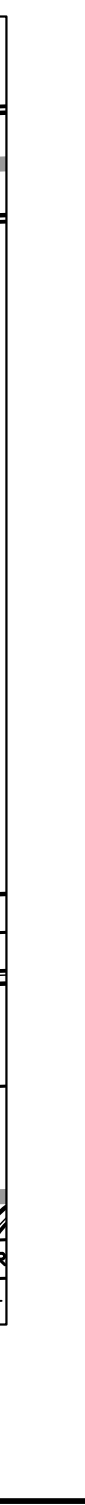
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 - FUTURE COMMERCIAL AREA (DESIGNED AND PERMITTED BY OTHERS)
 - PROJECT BOUNDARY
 - BUILDING SETBACK
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KEY MAP
SCALE: 1" = 500'

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INB HOMES - KELLY PARK RD.	SHEET NUMBER MDP3.5	CITY OF APOPKA	FLORIDA	PAVING GRADING & DRAINAGE PLAN			K-H PROJECT 249490000	DATE 10/25/2024	LICENSED PROFESSIONAL BRIAN S. ASBURY, P.E.	Kimley»Horn	200 S ORANGE AVE, SUITE 600, ORLANDO, FL 32801 PHONE: 407-898-1511 WWW.KIMLEY-HORN.COM	REGISTRATION No. 35106	REVISIONS	No.	DATE	BY

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BRIAN S. ASHBY, P.E.

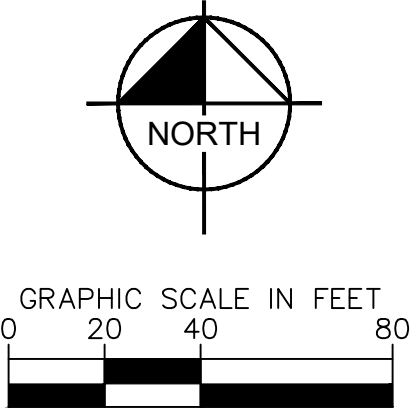
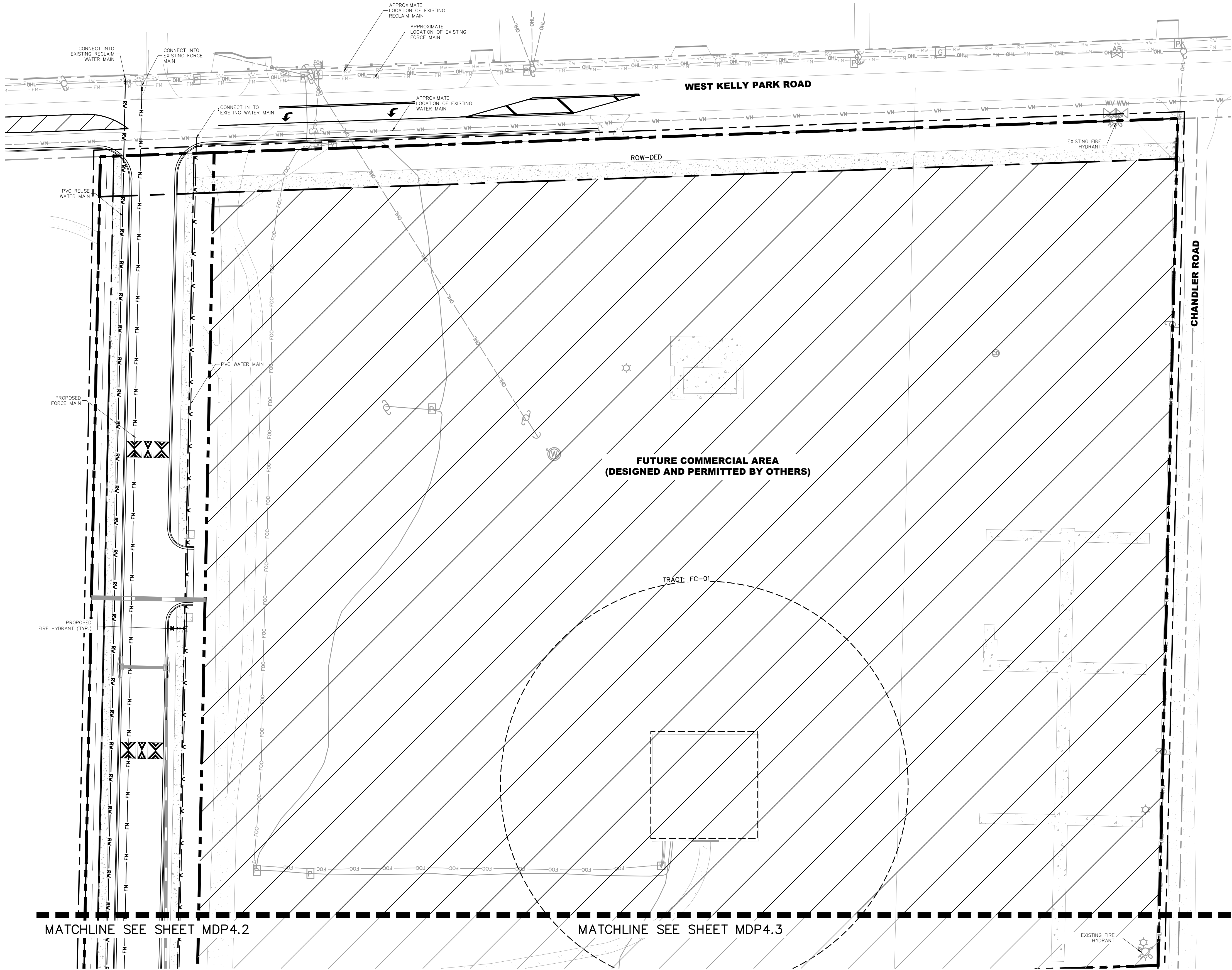
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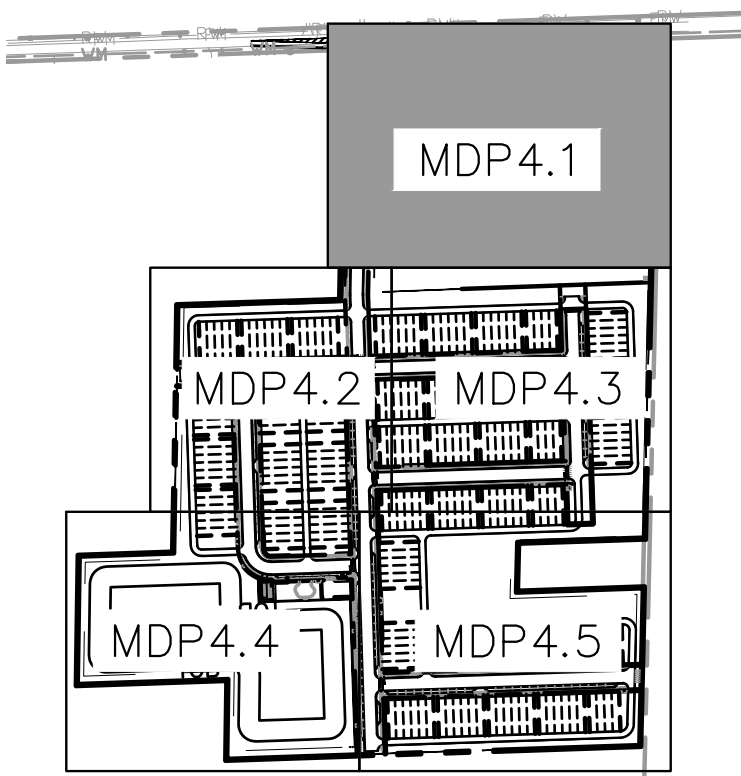
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LEGEND

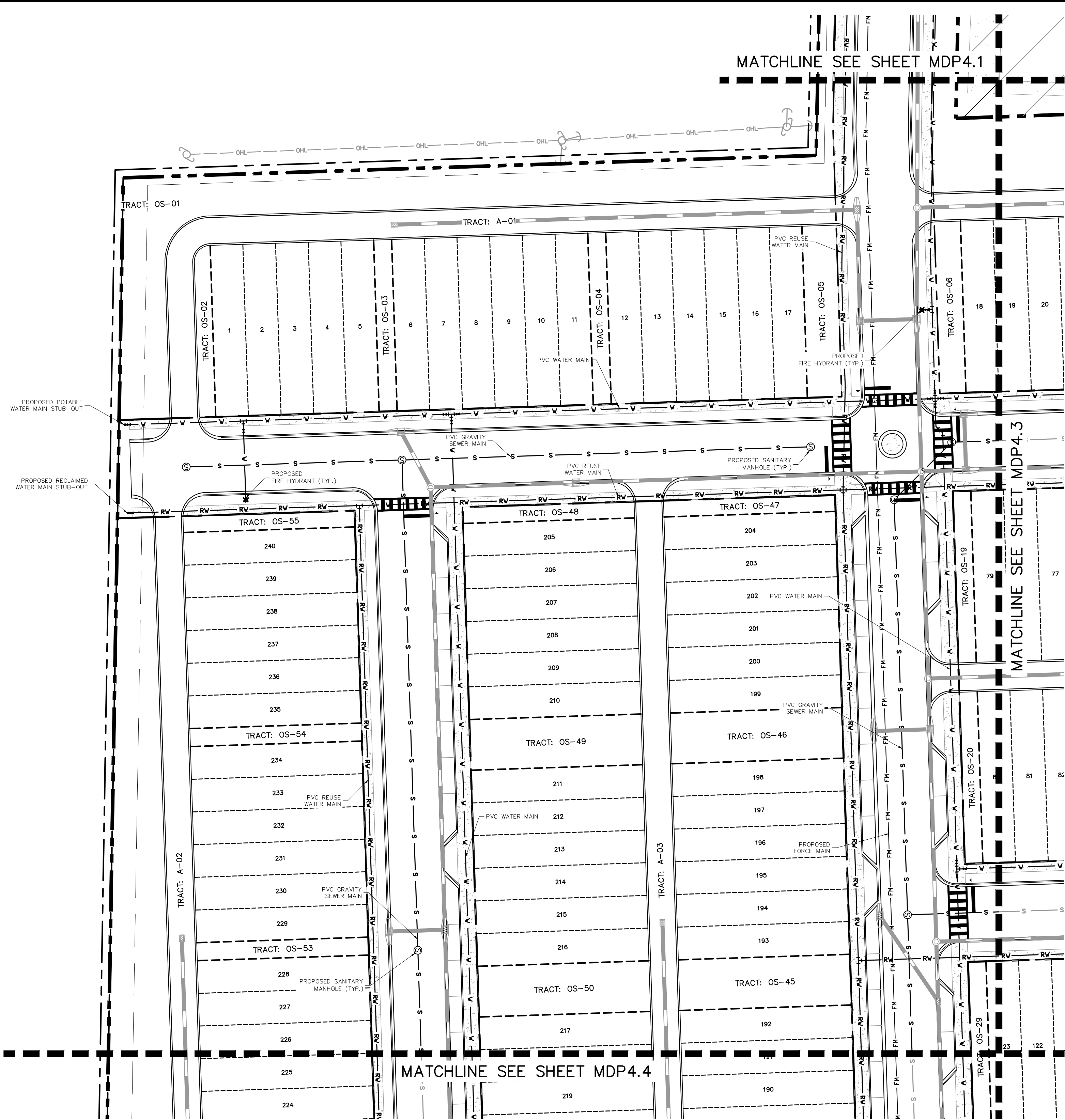
- PROPERTY BOUNDARY
- W W PROPOSED WATER LINE
- RW RW PROPOSED REUSE WATER LINE
- S S PROPOSED SANITARY LINE
- FM FM PROPOSED FORCE MAIN
- WM WM EXISTING WATER LINE
- RW RW EXISTING REUSE WATER LINE
- FM FM EXISTING FORCE MAIN
- OHL OHL EXISTING OVERHEAD ELECTRIC
- PROPOSED FIRE HYDRANT
- EXISTING FIRE HYDRANT
- PROPOSED SANITARY MANHOLE
- FUTURE COMMERCIAL AREA (DESIGNED AND PERMITTED BY OTHERS)



KEY MAP
SCALE: 1" = 500'

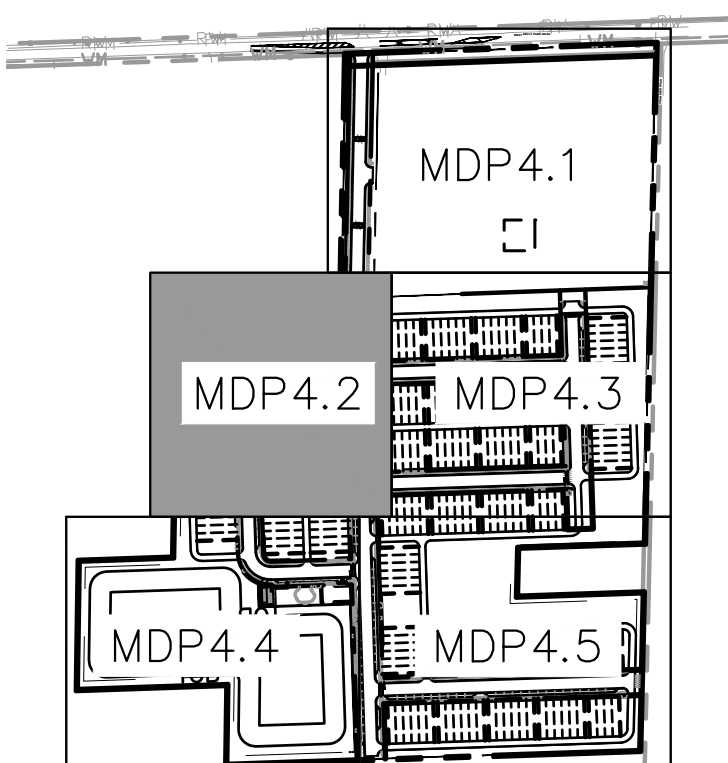
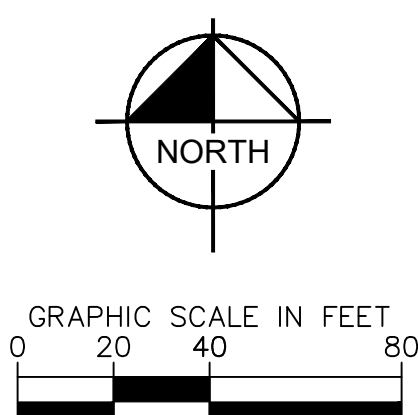
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INB HOMES - KELLY PARK RD.	SHEET NUMBER MDP4.1	CITY OF APOPKA	FLORIDA	K-H PROJECT 249490000	DATE 10/25/2024	SCALE AS SHOWN	DESIGNED BY ---	DRAWN BY ---	CHECKED BY ---	LICENSED PROFESSIONAL BRIAN S. ASBLY, P.E.	200 S ORANGE AVE. SUITE 600, ORLANDO, FL 32801 PHONE: 407-898-1511 WWW.KIMLEY-HORN.COM	REGISTRATION No. 35106	REVISIONS	BY	DATE



LEGEND

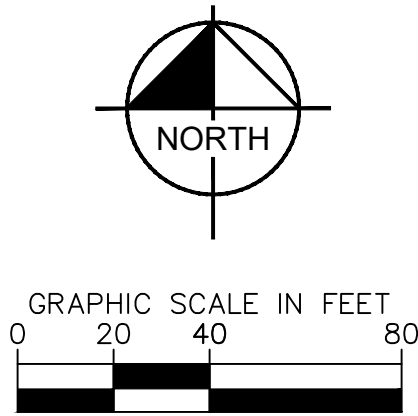
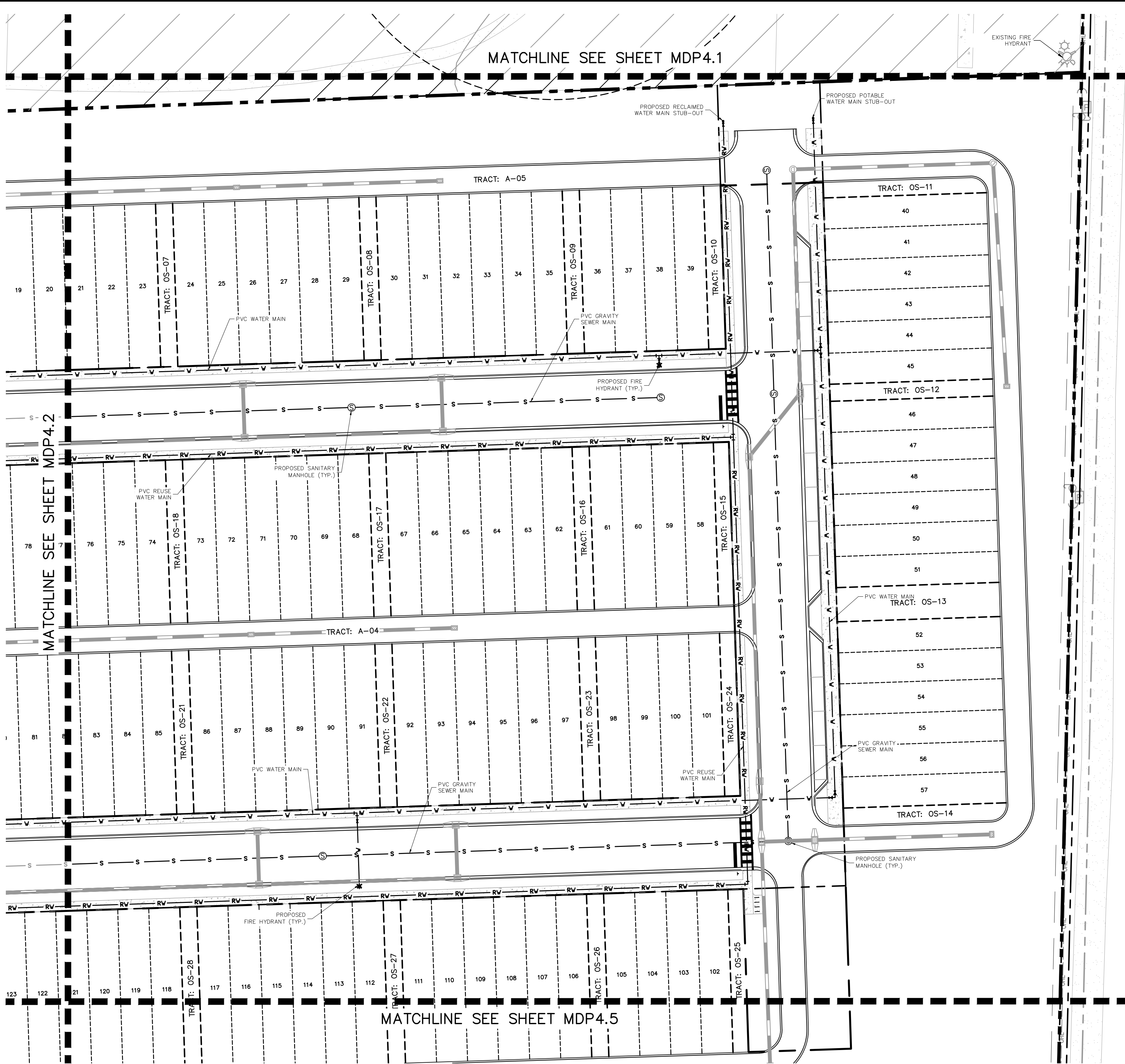
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- PROPOSED WATER LINE
- PROPOSED REUSE WATER LINE
- PROPOSED SANITARY LINE
- PROPOSED FORCE MAIN
- EXISTING WATER LINE
- EXISTING REUSE WATER LINE
- EXISTING FORCE MAIN
- EXISTING OVERHEAD ELECTRIC
- PROPOSED FIRE HYDRANT
- EXISTING FIRE HYDRANT
- PROPOSED SANITARY MANHOLE
- FUTURE COMMERCIAL AREA (DESIGNED AND PERMITTED BY OTHERS)



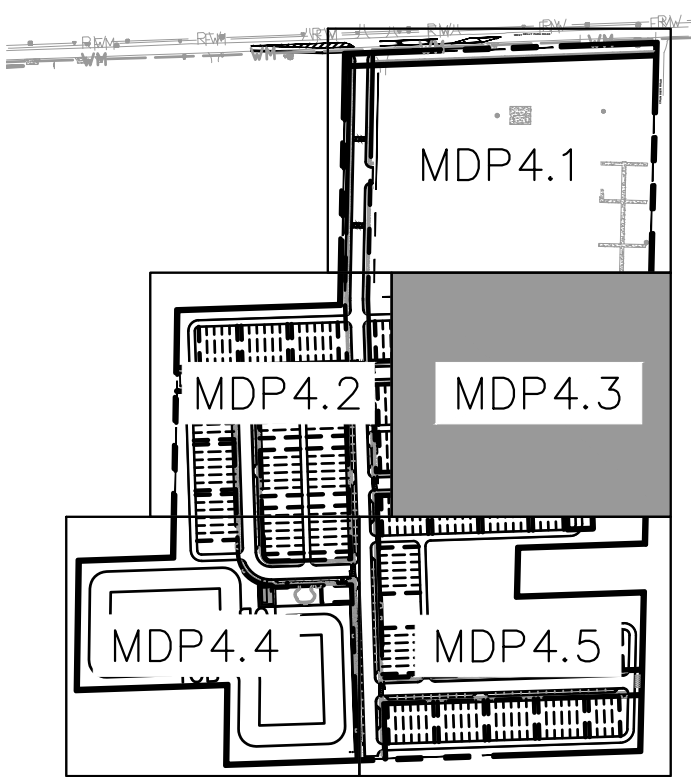
KEY MAP
SCALE: 1" = 500'

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INB HOMES - KELLY PARK RD. CITY OF APOPKA FLORIDA	SHEET NUMBER MDP4.2	
	UTILITY PLAN	
	LICENSED PROFESSIONAL BRIAN S. ASHBY, P.E. FLORIDA LICENSE NUMBER 80456 DATE: 10/25/2024	
K-H PROJECT 249490000 DATE 10/25/2024 SCALE AS SHOWN DESIGNED BY DRAWN BY CHECKED BY		REVISIONS No.
 200 S ORANGE AVE. SUITE 600, ORLANDO, FL 32801 PHONE: 407-898-1511 WWW.KIMLEY-HORN.COM		BY DATE



LEGEND	
	PROPERTY BOUNDARY
	PROPOSED WATER LINE
	PROPOSED REUSE WATER LINE
	PROPOSED SANITARY LINE
	PROPOSED FORCE MAIN
	EXISTING WATER LINE
	EXISTING REUSE WATER LINE
	EXISTING FORCE MAIN
	EXISTING OVERHEAD ELECTRIC
	PROPOSED FIRE HYDRANT
	EXISTING FIRE HYDRANT
	PROPOSED SANITARY MANHOLE
	FUTURE COMMERCIAL AREA (DESIGNED AND PERMITTED BY OTHERS)

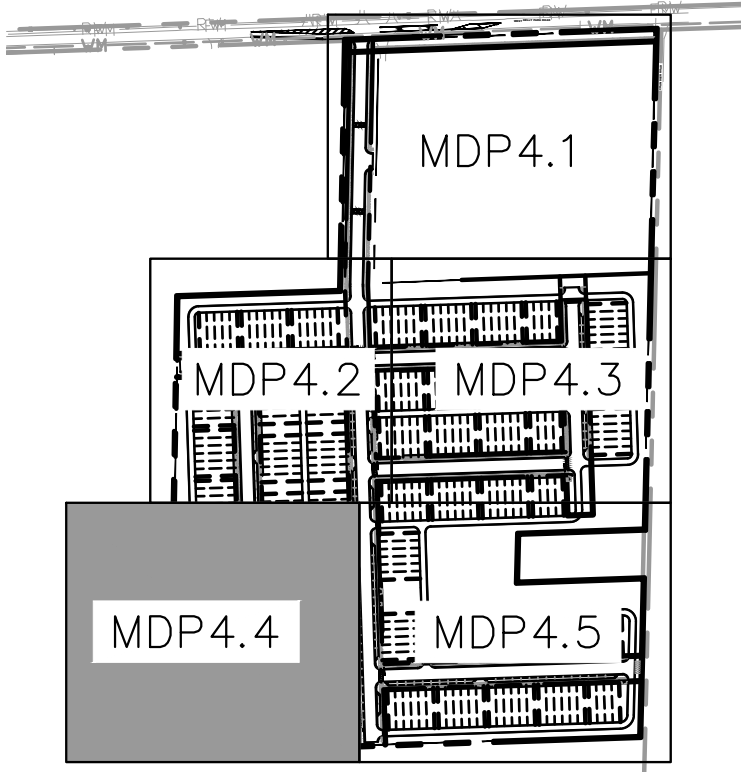
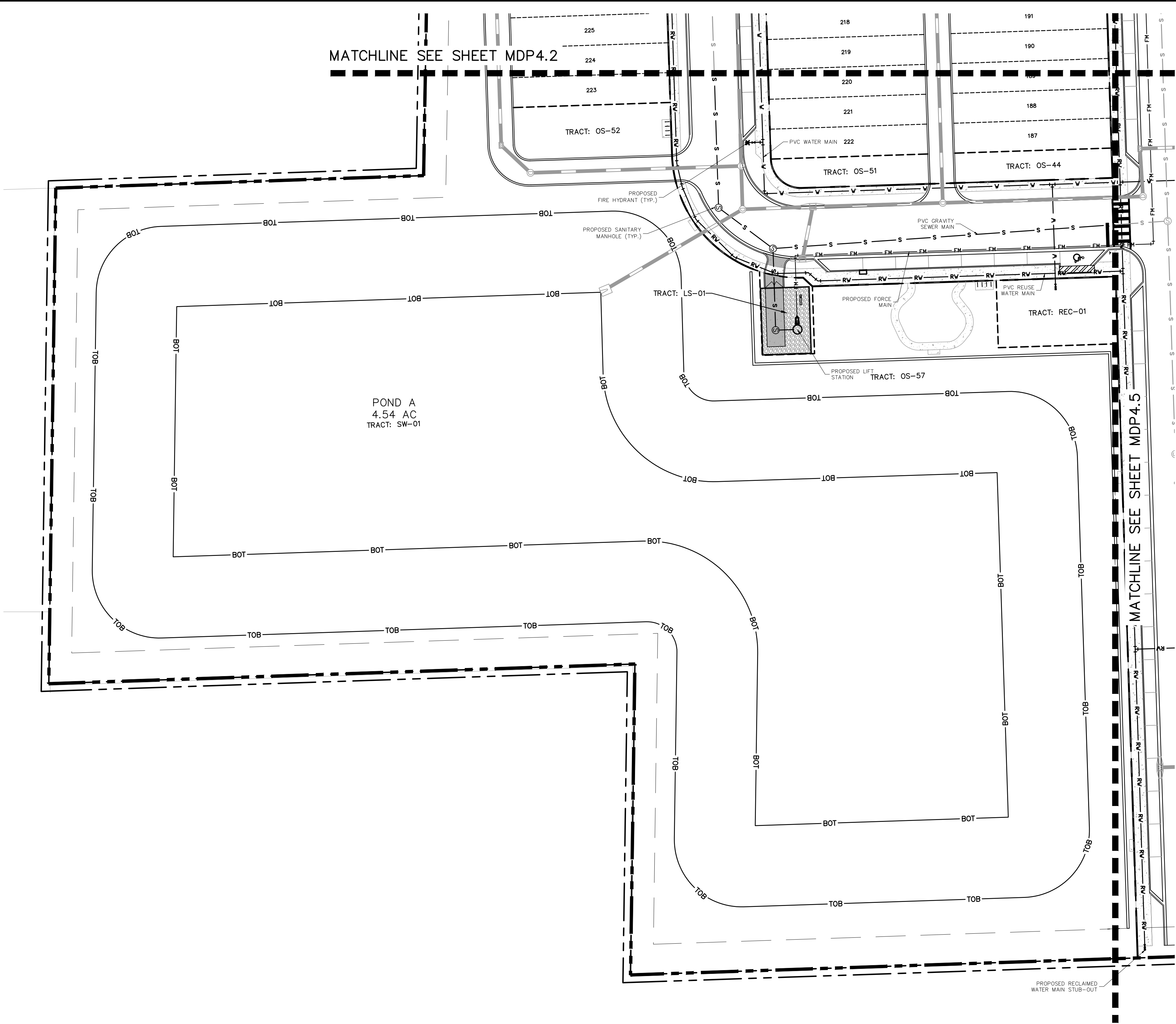


KEY MAP
SCALE: 1" = 500'

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INB HOMES - KELLY PARK RD.	SHEET NUMBER MDP4.3	CITY OF APOPKA FLORIDA	UTILITY PLAN		LICENSED PROFESSIONAL BRIAN S. ASHBY, P.E. 200 S ORANGE AVE, SUITE 600, ORLANDO, FL 32801 PHONE: 407-898-1511 WWW.KIMLEY-HORN.COM REGISTRATION No. 35106	REVISIONS No.	DATE	BY				
			K-H PROJECT 249490000									
			DATE 10/25/2024									
					SCALE AS SHOWN DESIGNED BY --- DRAWN BY --- CHECKED BY ---		DATE: 10/25/2024					

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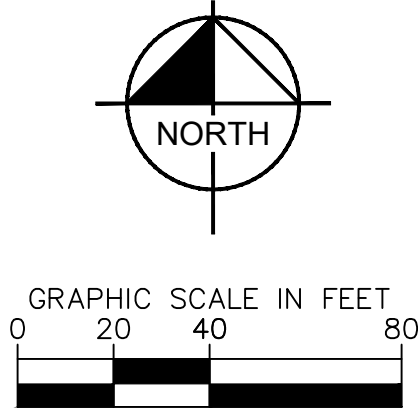


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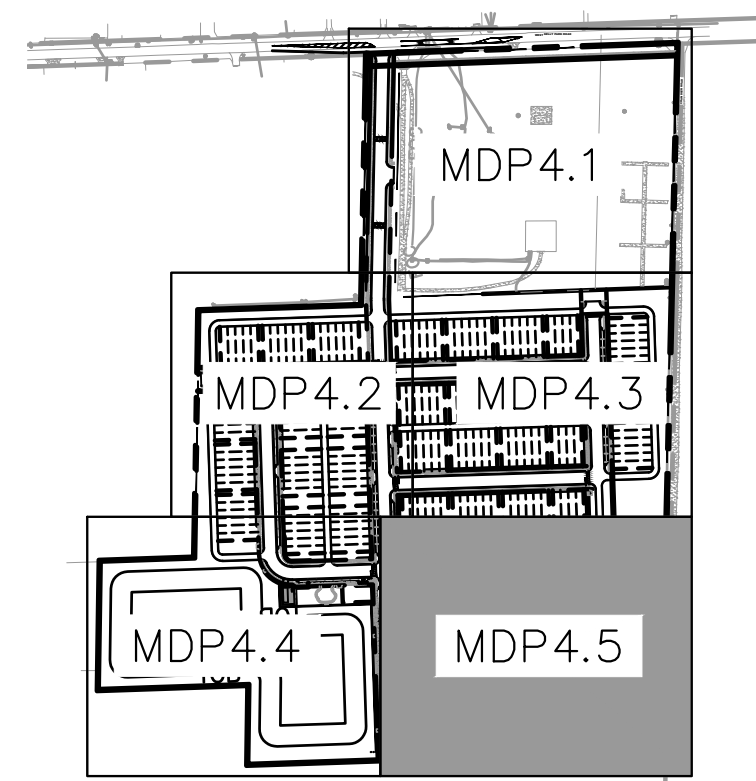
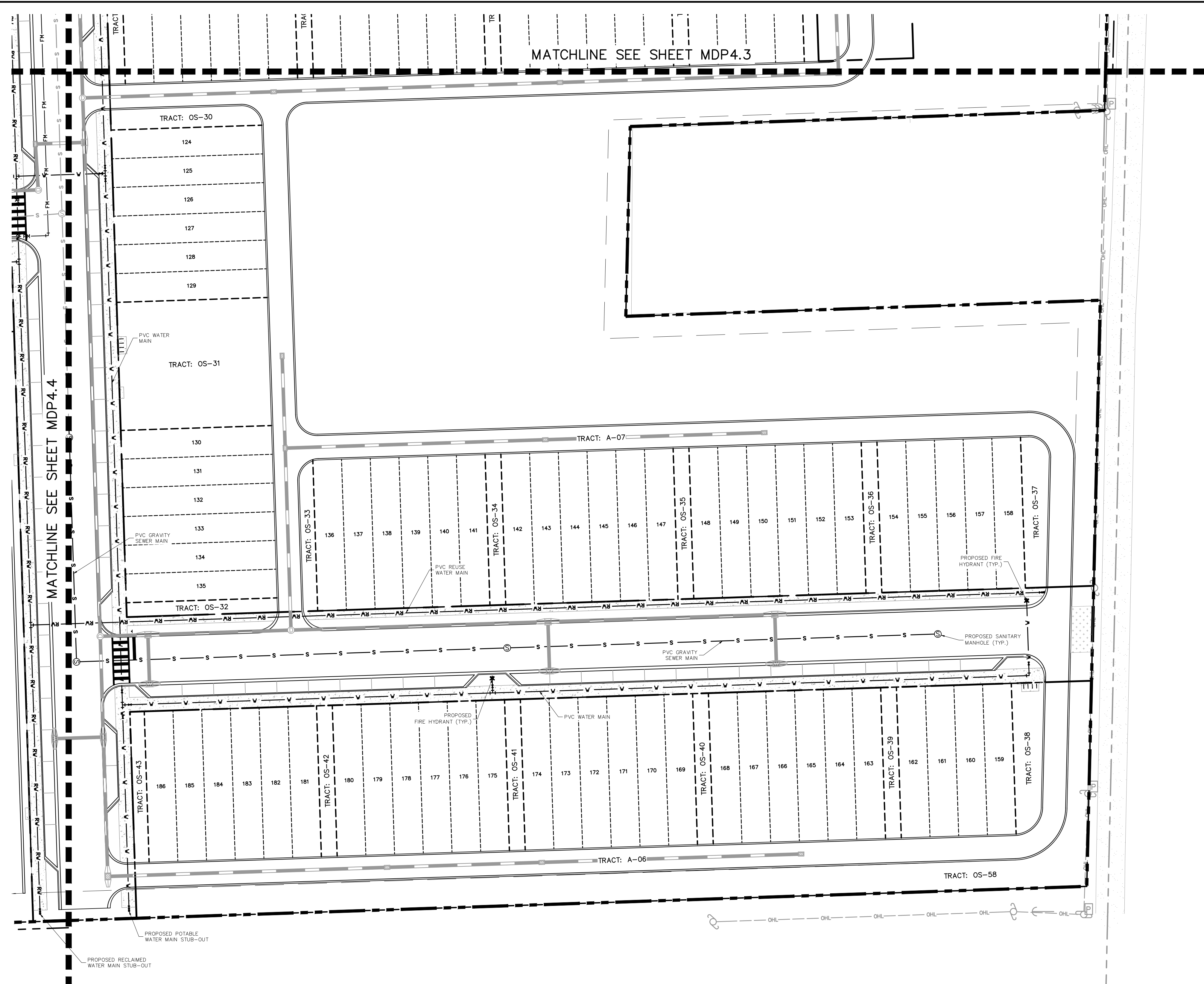
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LEGEND

- PROPERTY BOUNDARY
- PROPOSED WATER LINE
- PROPOSED REUSE WATER LINE
- PROPOSED SANITARY LINE
- PROPOSED FORCE MAIN
- EXISTING WATER LINE
- EXISTING REUSE WATER LINE
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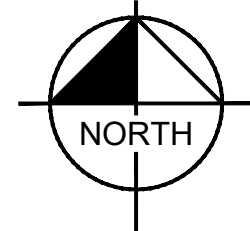


INB HOMES - KELLY PARK RD.	UTILITY PLAN	FLORIDA	CITY OF APOPKA	SHEET NUMBER MDP4.4		REVISIONS		No.	BY	DATE
				No.						
				No.						
KIMLEY-HORN				LICENCED PROFESSIONAL BRIAN S. ASHBY, P.E. FLORIDA LICENSE NUMBER 80456 DATE: 10/25/2024		200 S ORANGE AVE. SUITE 600, ORLANDO, FL 32801 PHONE: 407-898-1511 WWW.KIMLEY-HORN.COM REGISTRATION No. 35106				



KEY MAP
SCALE: 1" = 500'

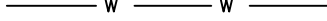
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GRAPHIC SCALE IN FEET

0 20 40 80

LEGEND

- | | |
|---|--|
|  | PROPERTY BOUNDARY |
|  | PROPOSED WATER LINE |
|  | PROPOSED REUSE WATER LINE |
|  | PROPOSED SANITARY LINE |
|  | PROPOSED FORCE MAIN |
|  | EXISTING WATER LINE |
|  | EXISTING REUSE WATER LINE |
|  | EXISTING FORCE MAIN |
|  | EXISTING OVERHEAD ELECTRIC |
|  | PROPOSED FIRE HYDRANT |
|  | EXISTING FIRE HYDRANT |
|  | PROPOSED SANITARY MANHOLE |
|  | FUTURE COMMERCIAL AREA
(DESIGNED AND PERMITTED BY OTHERS) |

UTILITY PLAN

INB HOMES - KELLY
PARK RD.

SHEET NUMBER
MDP4.5

LICENSED PROFESSIONAL

BRIAN S. ASHBY, P.E.

FLORIDA LICENSE NUMBER

TF: 10/25/2024

Kimley»»Horn

200 S ORANGE AVE, SUITE 600, ORLANDO, FL 32801

PHONE: 407-898-1511
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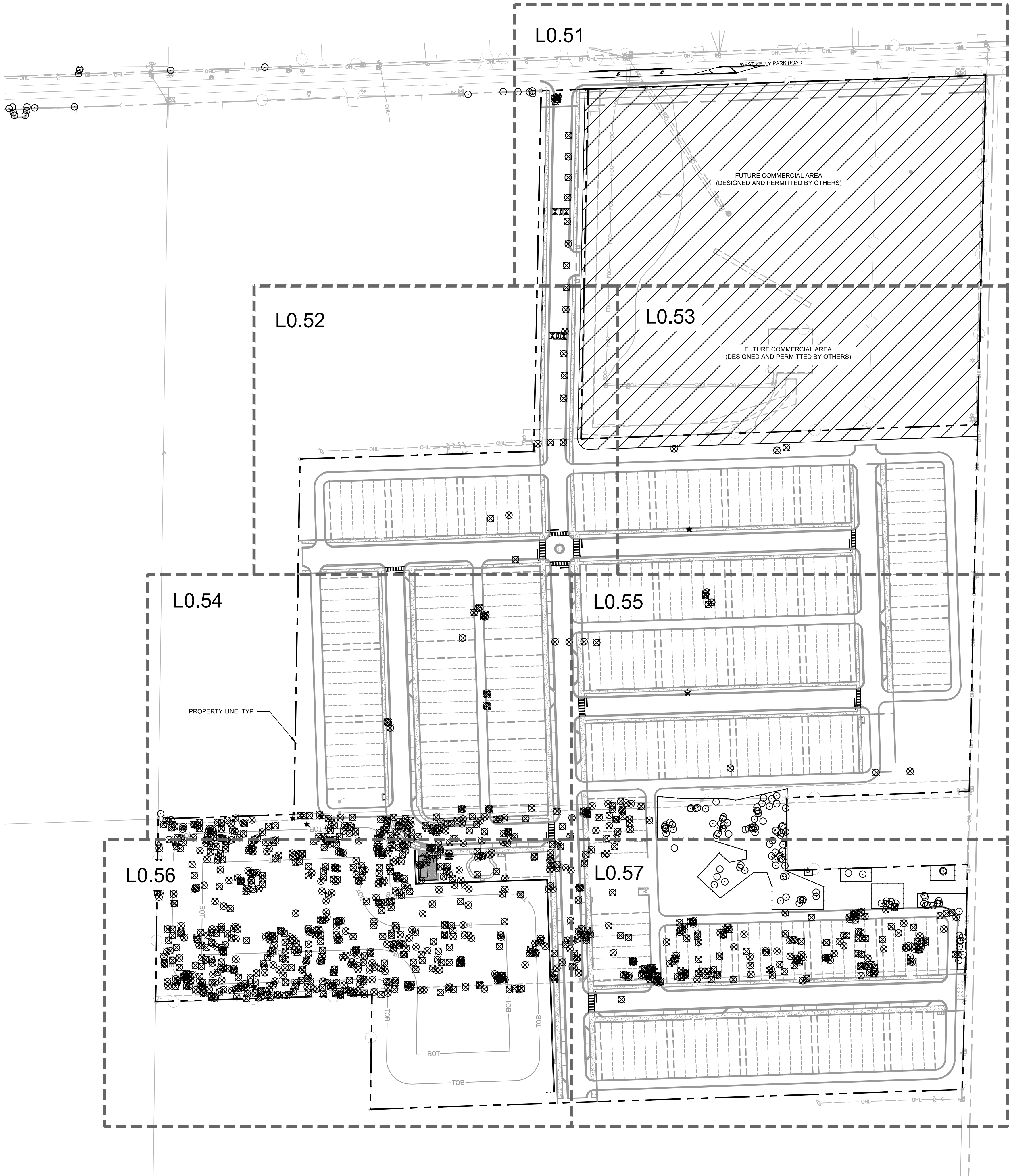
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CITY OF APOPKA

REVISIONS

DATE	BY
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Plotted By: Dumbauld, Jimmy, Street Set: KELLY PARK, Layout: L0.50, October 18, 2024, 10:13:11pm, K:\ORL\Civil\249490000-Kelly Park Mixed Use\CADD\CONSTRUCTION\Plots\Sheets - MDP\L0.50-TREE MIT PLAN.dwg
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LEGEND

- TREE TO BE REMOVED (TYP.)
- PALM TO BE REMOVED (TYP.)
- PALM TO BE SAVED (TYP.)
- OFFSITE TREE (TYP.)
- OFFSITE TREE TO BE REMOVED (TYP.)

TREE CANOPY COVERAGE TABLE		
	ACRES	PERCENT
TOTAL SITE AREA	39.92	100.00%
TOTAL CANOPY AREA	10.92	27.40%
REQUIRED CANOPY AREA TO REMAIN	0.72	6.63%
PROPOSED CANOPY AREA TO REMAIN	1.54	14%

TREE REMOVAL TABLE		
	TREES	INCHES
TOTAL TREES ON SITE	1198	11,903
TOTAL TREES TO BE REMOVED	1085	10,852
TOTAL TREES TO REMAIN	115	1,065
TOTAL TREE INCHES TO BE MITIGATED		9,787

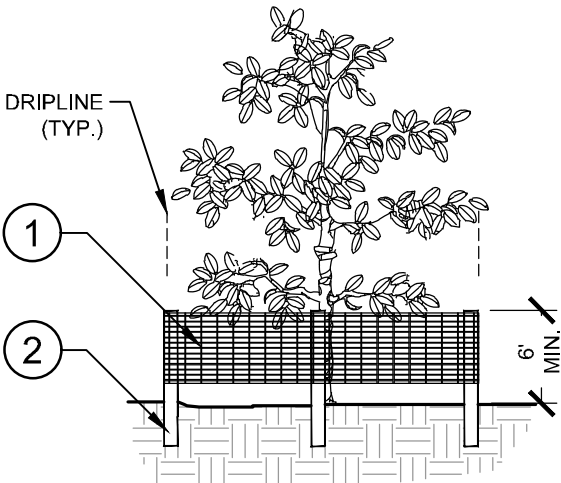
TREE REPLACEMENT TABLE		
	TREES	INCHES
TOTAL MITIGATION REQUIRED		9,787
TOTAL TREES TO BE PLANTED ON SITE	261	1044
CANOPY TREES (4" CAL)	261	1044
UNDERSTORY & ACCENT TREES		0
NET MITIGATION INCHES OWED		8,743
TOTAL FEE TO BE PAID (\$10 PER INCH)		\$87,430.00

SPECIMEN TREE TABLE		
	TREES	INCHES
SPECIMEN TREES ON SITE	208	4350
SPECIMEN TREES TO BE REMOVED	192	4001
SPECIMEN TREES TO BE PRESERVED	16	349

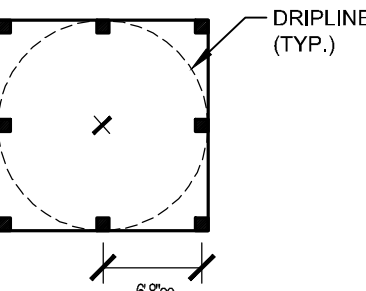
GENERAL TREE MITIGATION NOTES

- ALL REPLACEMENT TREES ARE TO BE FLORIDA NURSERY STANDARD #1 OR BETTER.
- FIFTY PERCENT (50%) OR MORE OF THE CANOPY TREES USED FOR REPLACEMENT SHALL BE A MINIMUM OF TEN (10) FEET IN HEIGHT AND HAVE A CALIPER NO LESS THAN THREE (3) INCHES. TWENTY-FIVE PERCENT (25%) OR LESS OF THE CANOPY TREES USED FOR REPLACEMENT SHALL BE A MINIMUM OF EIGHT (8) FEET IN HEIGHT AND HAVE A CALIPER OF NO LESS THAN TWO (2) INCHES.
- UNDERSTORY TREES SHALL NOT MAKE UP MORE THAN TWENTY-FIVE PERCENT (25%) OF THE TOTAL NUMBER OF TREES PLANTED TO MEET THE REQUIRED REPLACEMENT FOR THE SITE. UNDERSTORY TREES USED FOR REPLACEMENT SHALL BE A MINIMUM OF FOUR (4) FEET IN HEIGHT AND HAVE A CALIPER NO LESS THAN ONE AND A HALF INCHES.
- HEALTHY PRESERVED TREES ON SITE, INCLUDING PINE TREES ON THE RECOMMENDED STOCK LIST, SHALL COUNT TOWARD MEETING THE REPLACEMENT REQUIREMENTS OF THIS SECTION PER THE FOLLOWING:
 - FIFTY PERCENT (50%) OR MORE OF THE PRESERVED TREES APPLIED TOWARD REPLACEMENT CREDIT SHALL BE THREE INCHES IN CALIPER OR GREATER.
 - TWENTY FIVE PERCENT (25%) OR LESS OF THE PRESERVED TREES APPLIED TOWARD REPLACEMENT CREDIT MAY BE A MINIMUM OF TWO (2) INCHES IN CALIPER.
 - TWENTY FIVE PERCENT (25%) OF THE PRESERVED TREES APPLIED TOWARD REPLACEMENT CREDIT MAY BE UNDERSTORY TREES AS DEFINED IN THIS ARTICLE.
 - THE CUMULATIVE DBH OF SPECIMEN TREES PRESERVED ON SITE SHALL COUNT TWO (2) TO ONE (1) TOWARD MEETING THE TOTAL REPLACEMENT REQUIREMENT.

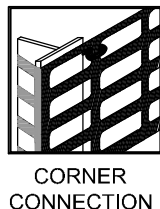
TREE PROTECTION FENCE



ELEVATION



PLAN

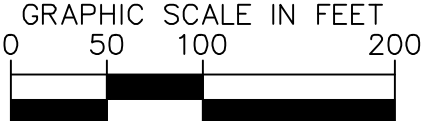
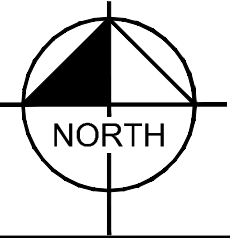


- 6" "PERIMETER PLUS" CONSTRUCTION FENCE BY CONWED PLASTICS OR OWNER'S REPRESENTATIVE APPROVED EQUAL. SUBMIT PRODUCT INFORMATION FOR APPROVAL PRIOR TO INSTALLATION.
- 8" TALL METAL "T" POSTS OR 2" x 2" x 8' PRESSURE TREATED WOOD POSTS WITH 24" BURIAL BELOW GRADE.

INSTALLATION NOTES:

- POST SELECTION SHOULD BE BASED ON EXPECTED STRENGTH NEEDS AND THE LENGTH OF TIME FENCE WILL BE IN PLACE. FLEXIBLE FIBERGLASS ROD POSTS ARE RECOMMENDED FOR PARKS, ATHLETIC EVENTS AND CROWD CONTROL INSTALLATIONS. METAL "T" POSTS OR TREATED WOOD POSTS ARE TYPICALLY USED FOR CONSTRUCTION AND OTHER APPLICATIONS.
- POSTS SHOULD BE DRIVEN INTO THE GROUND TO A DEPTH OF 1/3 OF THE HEIGHT OF THE POST. FOR EXAMPLE, A 6' POST SHOULD BE SET AT LEAST 2' INTO THE GROUND.
- SPACE POSTS EVERY 6' (MIN.) TO 8' (MAX.).
- SECURE FENCING TO POST WITH NYLON CABLE TIES (AVAILABLE FROM CONWED PLASTICS). WOOD STRIPS MAY BE ALSO BE USED TO PROVIDE ADDITIONAL SUPPORT AND PROTECTION BETWEEN TIES AND POSTS.

NOTE: IF WIRE TIES ARE USED, AVOID DIRECT CONTACT WITH FENCE. WIRE MAY DAMAGE FENCE OVER TIME.



CALL 2 WORKING DAYS BEFORE YOU DIG



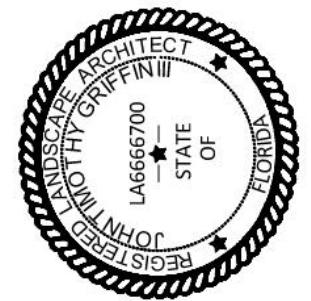
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K-H PROJECT	DATE	SCALE	DESIGNED BY	DRAWN BY	CHECKED BY
249490000	10/21/2024	AS SHOWN	JTD	JTD	JTD

OVERALL TREE
MITIGATION PLAN

KELLY PARK MIXED
USE

FLORIDA

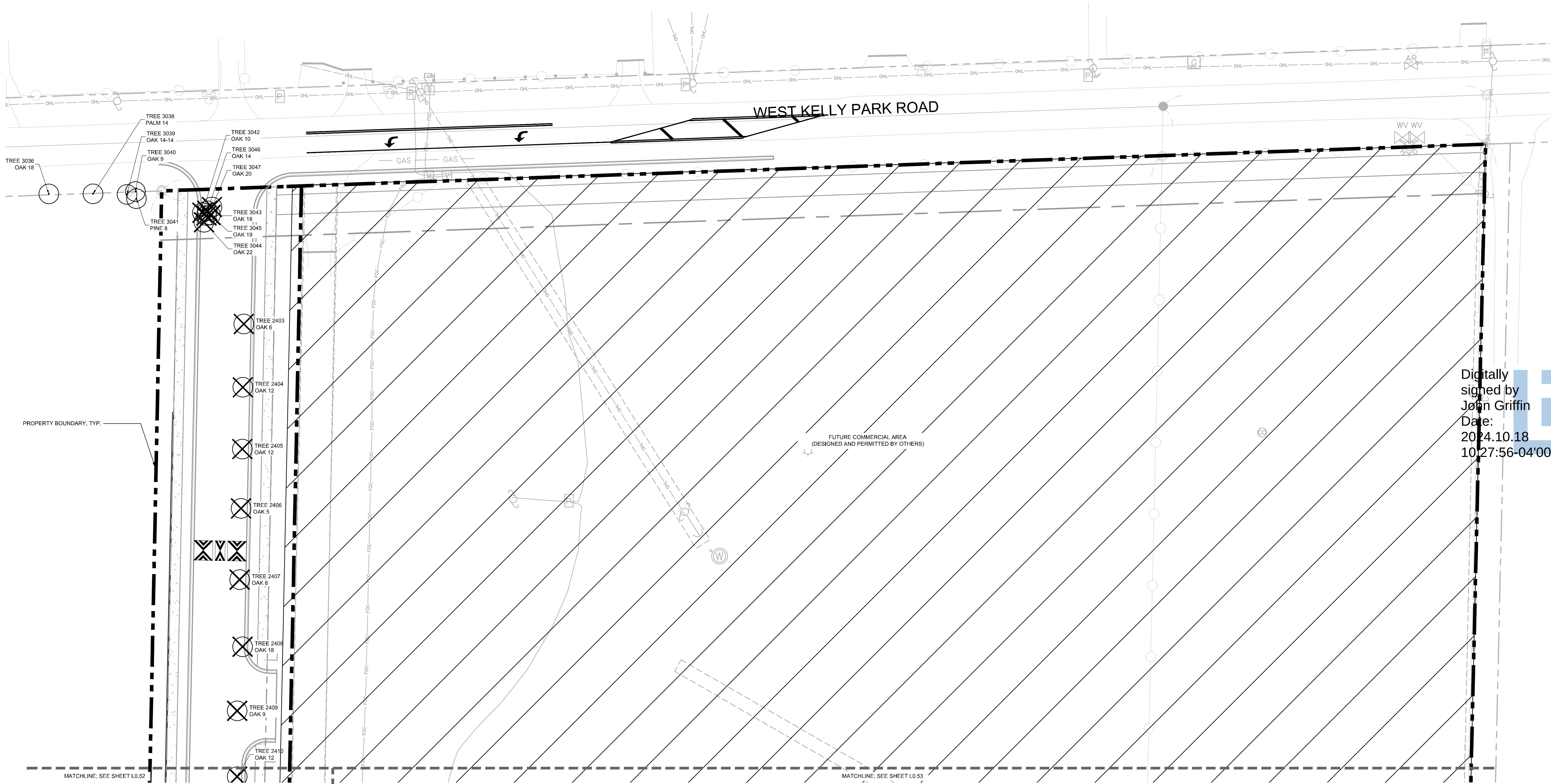
CITY OF APOPKA

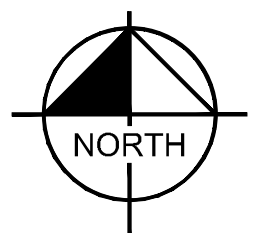
SHEET NUMBER
L0.50

No.	REVISIONS	DATE	BY

10/21/2024

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NORTH

GRAPHIC SCALE IN FEET

0 15 30 60

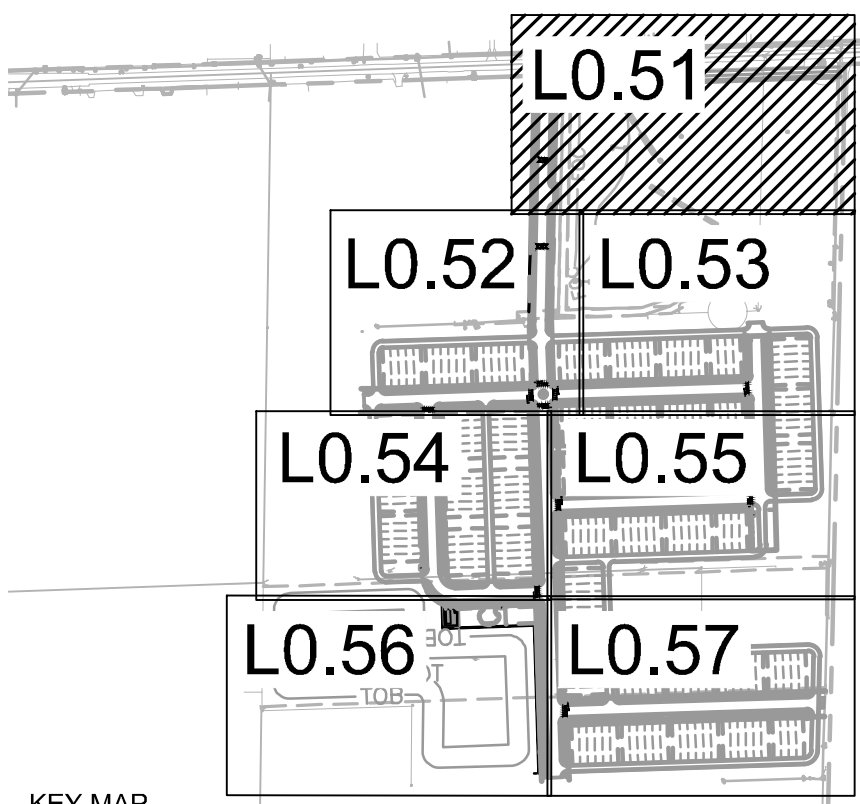
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- LEGEND
- TREE TO BE REMOVED (TYP.)
 - PALM TO BE REMOVED (TYP.)
 - PALM TO BE SAVED (TYP.)
 - OFFSITE TREE (TYP.)
 - OFFSITE TREE TO BE REMOVED (TYP.)



Digitally signed by
John Griffin
Date:
2024.10.18
10:27:56-04'00'

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REGISTERED PROFESSIONAL ENGINEER
JOHN G. GRIFFIN
STATE OF FLORIDA
LICENSE NO. 14666700

K-H PROJECT 249490000	DATE 10/21/2024	SCALE AS SHOWN	DESIGNED BY JTD	DRAWN BY JTD	CHECKED BY JTG
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KELLY PARK MIXED USE

FLORIDA

CITY OF APOPKA

TREE MITIGATION PLAN

SHEET NUMBER
L0.51

No.	REVISIONS	DATE	BY

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NORTH

0

15

30

60

GRAPHIC SCALE IN FEET

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PROPERTY BOUNDARY, TYP.

MATCHLINE, SEE SHEET L0.51

MATCHLINE, SEE SHEET L0.53

MATCHLINE, SEE SHEET L0.54

TREE 2418 OAK 10

TREE 2417 OAK 14

TREE 2416 OAK 8

TREE 2415 OAK 10

TREE 2414 OAK 24

TREE 2413 OAK 5

TREE 2412 OAK 32

TREE 2411 OAK 16

TREE 2420 OAK 72-24

TREE 2421 OAK 24

TREE 2422 OAK 18

OHL

FOC

LEGEND

- TREE TO BE REMOVED (TYP.)
- PALM TO BE REMOVED (TYP.)
- PALM TO BE SAVED (TYP.)
- OFFSITE TREE (TYP.)
- OFFSITE TREE TO BE REMOVED (TYP.)

KEY MAP

L0.51

L0.52

L0.53

L0.54

L0.55

L0.56

L0.57

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TREE MITIGATION
PLAN

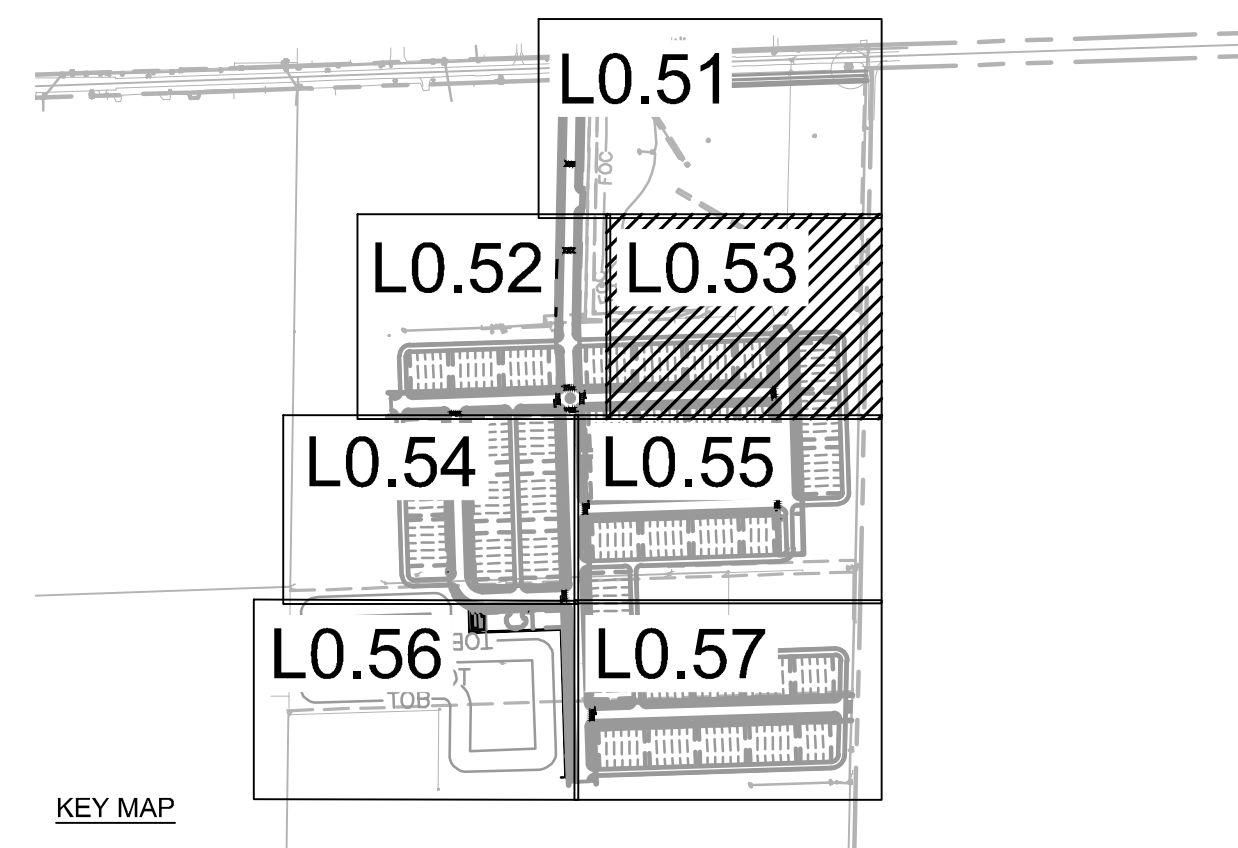
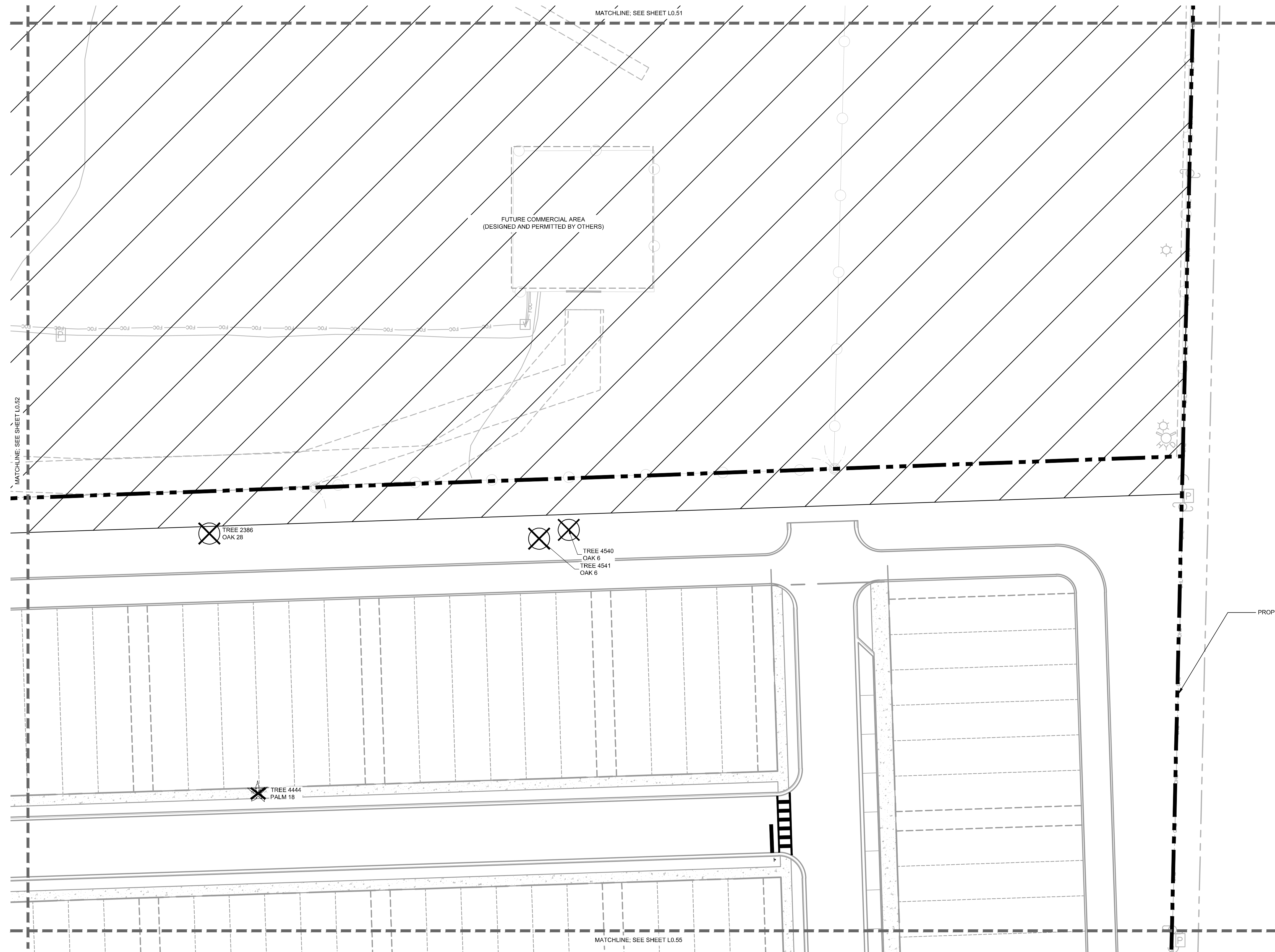
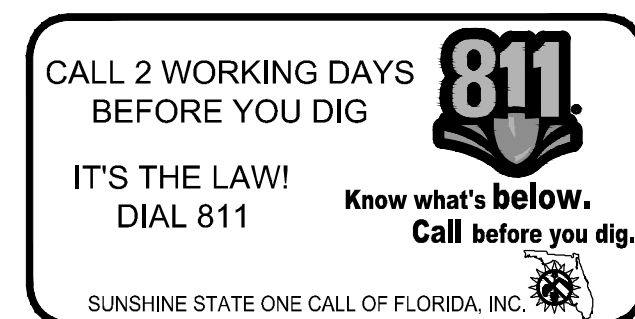
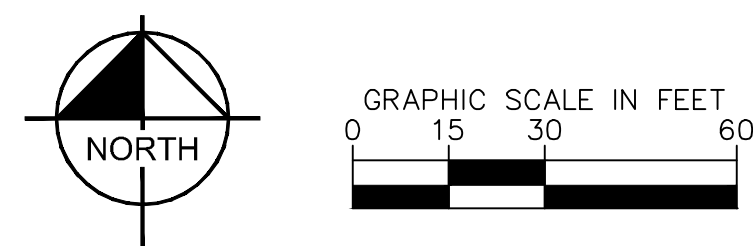
KELLY PARK MIXED
USE

SHEET NUMBER
L0.52

CITY OF APOPKA FLORIDA

10/21/2024

Page 242 of 345



LEGEND

-  TREE TO BE REMOVED (TYP.)
-  PALM TO BE REMOVED (TYP.)
-  PALM TO BE SAVED (TYP.)
-  OFFSITE TREE (TYP.)
-  OFFSITE TREE TO BE REMOVED (TYP.)

— PROPERTY BOUNDARY, TYP.

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249490000	10/21/2024								

TREE MITIGATION PLAN

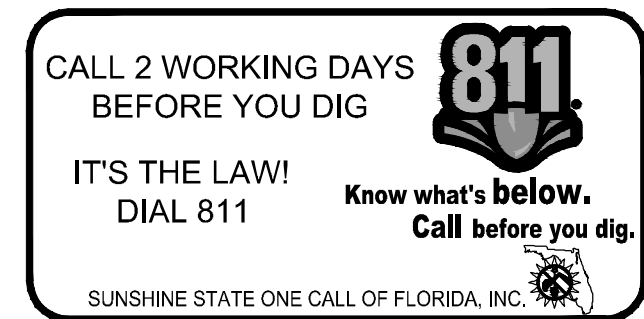
KELLY PARK MIXED
USE

SHEET NUMBER
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[illegible]

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MATCHLINE; SEE SHEET L0.52

MATCHLINE; SEE SHEET L0.55

LEGEND

-  TREE TO BE REMOVED (TYP.)
-  PALM TO BE REMOVED (TYP.)
-  PALM TO BE SAVED (TYP.)
-  OFFSITE TREE (TYP.)
-  OFFSITE TREE TO BE REMOVED (TYP.)

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TREE MITIGATION PLAN

KELLY PARK MIXED
USE

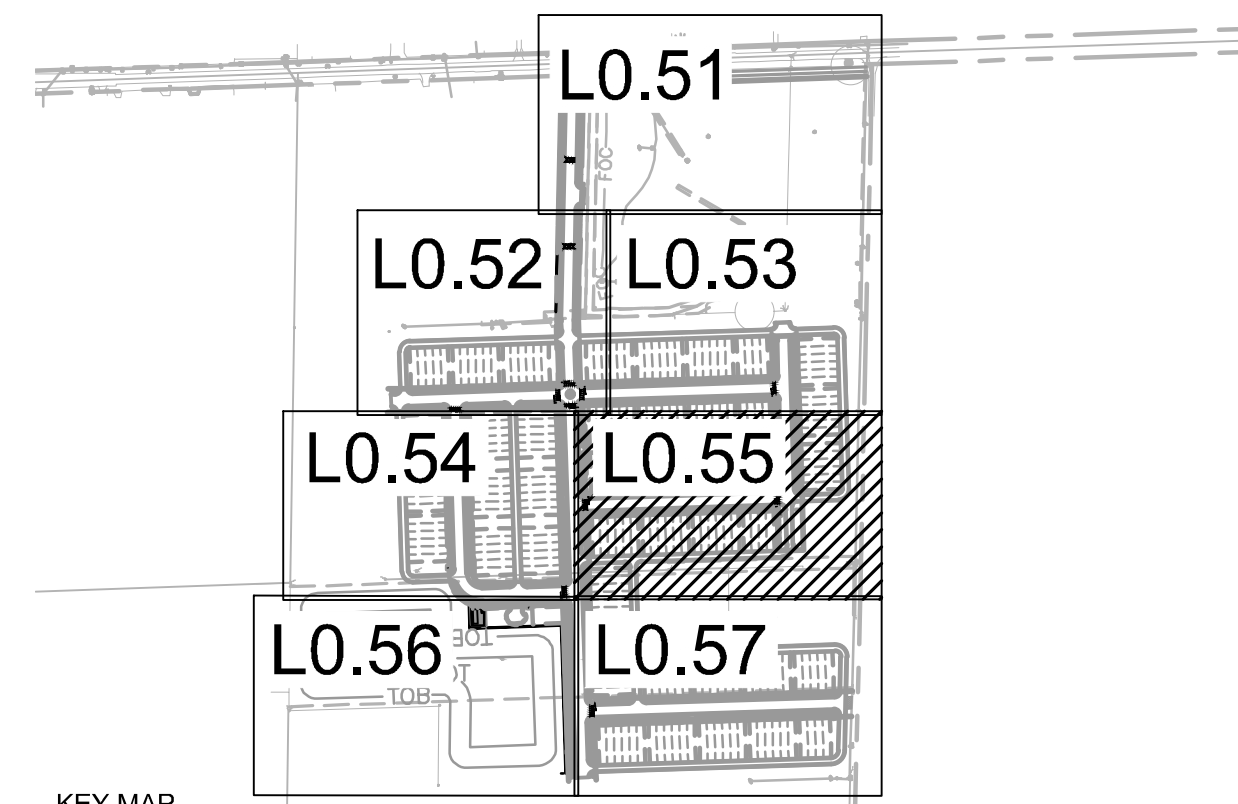
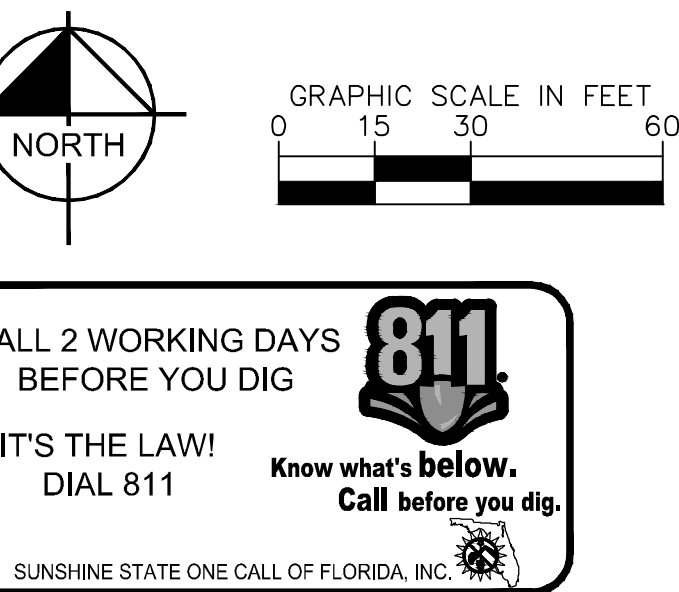
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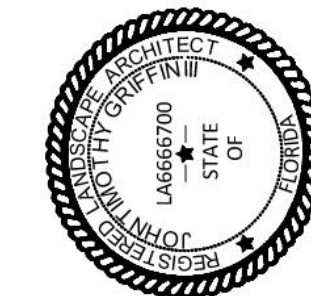
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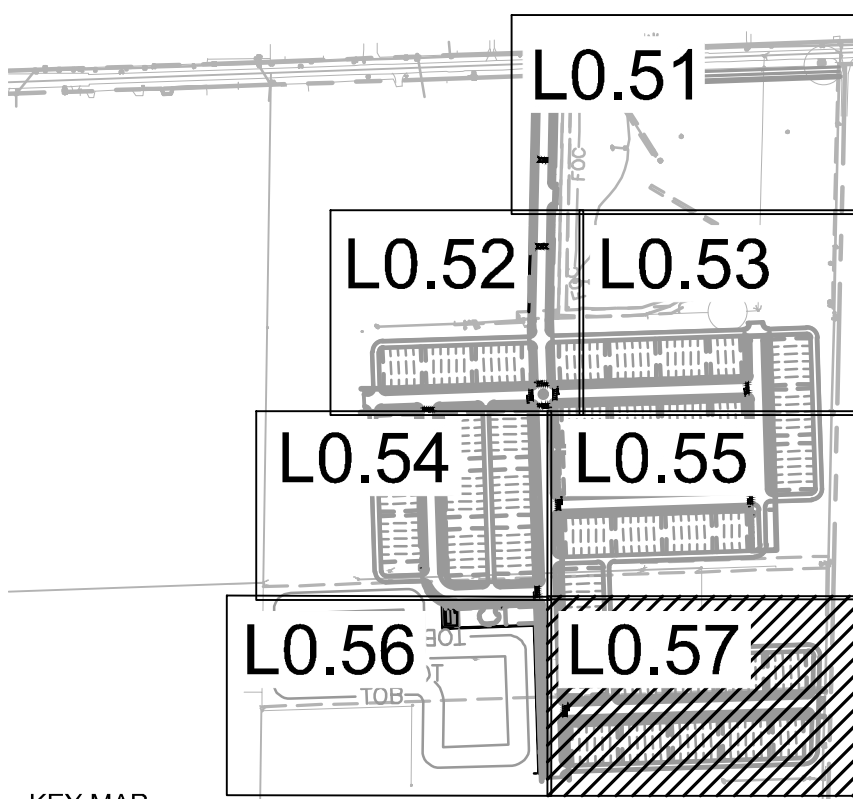


- LEGEND
- TREE TO BE REMOVED (TYP.)
 - PALM TO BE REMOVED (TYP.)
 - PALM TO BE SAVED (TYP.)
 - OFFSITE TREE (TYP.)
 - OFFSITE TREE TO BE REMOVED (TYP.)

GRAPHIC SCALE IN FEET
0 15 30 60

NORTH

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TREE MITIGATION PLAN						KELLY PARK MIXED USE					
FLORIDA						CITY OF APOPKA					
SHEET NUMBER L0.57						REVISIONS					
BY						DATE					

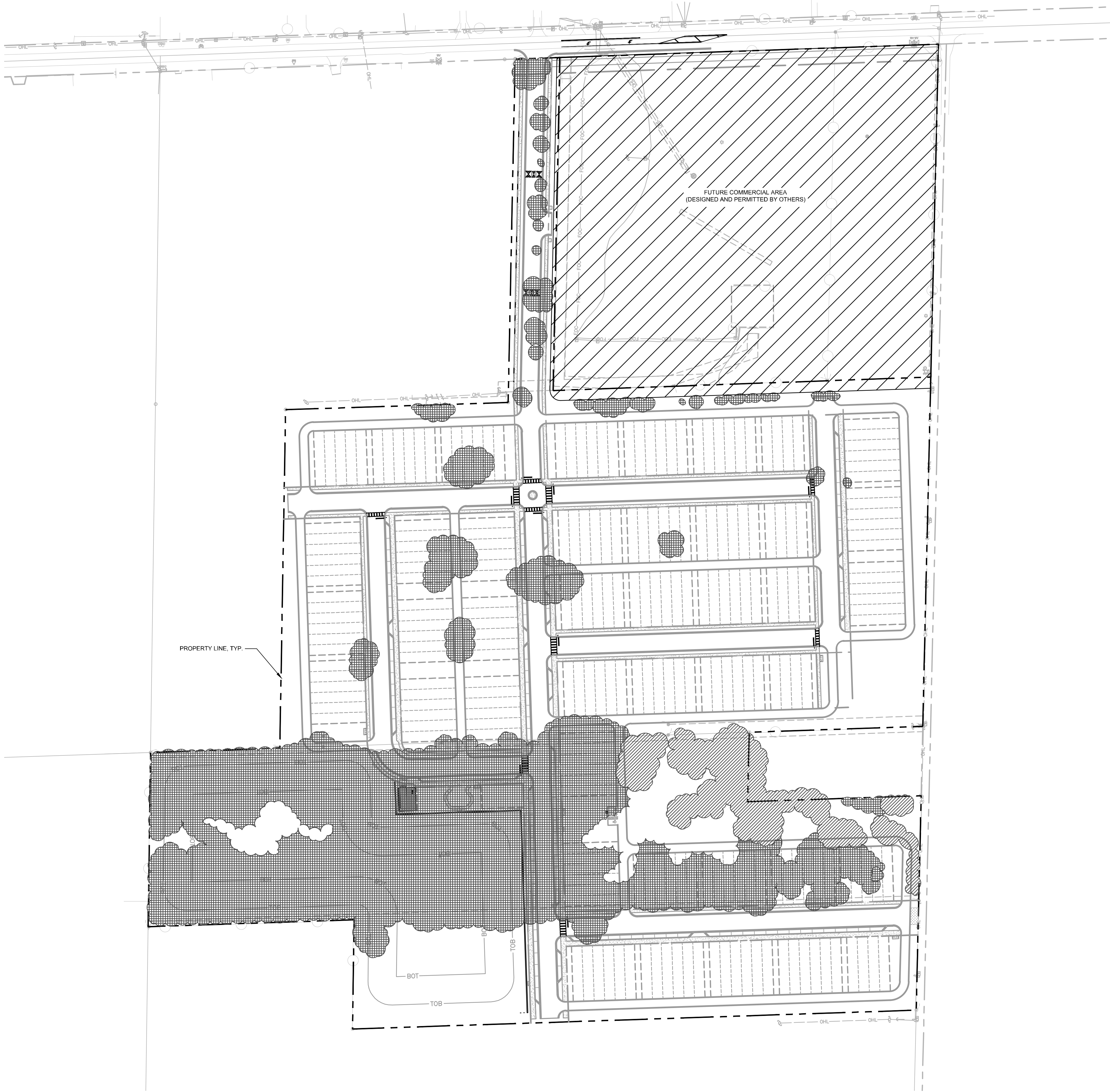
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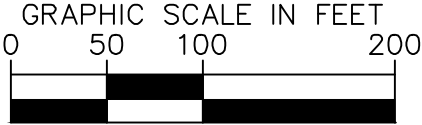
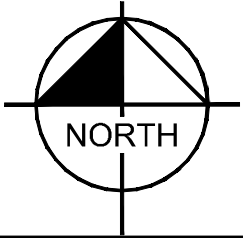


TREE CANOPY COVERAGE

TOTAL SITE AREA: 39.92 AC
TOTAL EXISTING CANOPY COVERAGE: 10.92 AC

 TREE CANOPY AREA TO BE PRESERVED: 1.34 AC

 TREE CANOPY AREA TO BE REMOVED: 9.58 AC



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KIMLEY-HORN PROJECT
249490000

DATE
10/21/2024

SCALE AS SHOWN

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DRAWN BY JTD

CHECKED BY JTG

KELLY PARK MIXED
USE

CITY OF APOPKA

FLORIDA

TREE CANOPY
COVERAGE

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PROFESSIONAL SEAL

STATE OF FLORIDA

REGISTERED PROFESSIONAL ARCHITECT

J. GRIFFIN

1066720

10/21/2024

SHEET NUMBER
L0.58

REVISIONS

No.

DATE

BY

Page 248 of 345

TREE ID	SPECIES	DBH	ACTION	SPECIMEN
2386	OAK	28	REMOVE	YES
2403	OAK	6	REMOVE	
2404	OAK	12	REMOVE	
2405	OAK	12	REMOVE	
2406	OAK	5	REMOVE	
2407	OAK	8	REMOVE	
2408	OAK	18	REMOVE	YES
2409	OAK	9	REMOVE	
2410	OAK	12	REMOVE	
2411	OAK	16	REMOVE	YES
2412	OAK	32	REMOVE	YES
2413	OAK	5	REMOVE	
2414	OAK	24	REMOVE	YES
2415	OAK	10	REMOVE	
2416	OAK	8	REMOVE	
2417	OAK	14	REMOVE	
2418	OAK	10	REMOVE	
2420	OAK	96	REMOVE	YES
2421	OAK	24	REMOVE	YES
2422	OAK	18	REMOVE	YES
2423	OAK	24	REMOVE	YES
2424	OAK	24	REMOVE	YES
2425	OAK	18	REMOVE	YES
2426	OAK	24	REMOVE	YES
2436	OAK	6	REMOVE	
2437	OAK	9	REMAIN	
2438	OAK	15	REMAIN	YES
2439	OAK	16	REMAIN	YES
2440	OAK	6	REMAIN	
2441	OAK	9	REMAIN	
2442	PALM	13	REMAIN	
2443	OAK	9	REMAIN	
2444	OAK	5	REMAIN	YES
2445	OAK	4	REMAIN	
2446	OAK	4	REMAIN	
2447	OAK	9	REMAIN	
2449	OAK	4	REMAIN	
2450	OAK	6	REMAIN	
2451	OAK	4	REMAIN	
2452	OAK	5	REMAIN	
2453	OAK	5	REMAIN	
2454	OAK	5	REMAIN	
2455	OAK	5	REMAIN	
2456	OAK	21	REMAIN	YES
2457	OAK	12	REMAIN	
2458	OAK	28	REMAIN	YES
2459	OAK	6	REMAIN	
2460	OAK	7	REMAIN	
2461	OAK	4	REMAIN	
2463	OAK	5	REMOVE	
2464	OAK	6	REMOVE	
2465	OAK	5	REMAIN	
2466	OAK	7	REMAIN	
2467	OAK	8	REMOVE	
2468	OAK	9	REMAIN	
2469	OAK	9	REMAIN	
2470	OAK	4	REMAIN	
2471	OAK	8	REMAIN	
2472	OAK	18	REMAIN	YES
2473	OAK	4	REMAIN	
2474	OAK	11	REMAIN	
2475	OAK	9	REMAIN	
2476	OAK	12	REMAIN	
2477	OAK	8	REMAIN	
2478	OAK	7	REMAIN	
2479	OAK	20	REMAIN	YES
2481	OAK	6	REMAIN	
2482	OAK	11	REMAIN	
2483	OAK	5	REMAIN	
2484	OAK	9	REMAIN	
2485	OAK	7	REMAIN	
2486	OAK	4	REMAIN	
2488	OAK	6	REMAIN	
2489	OAK	8	REMAIN	
2491	OAK	9	REMAIN	
2493	OAK	11	REMAIN	
2494	OAK	5	REMAIN	
2501	OAK	9	REMAIN	
2502	OAK	28	REMAIN	YES
2504	OAK	8	REMAIN	
2505	OAK	10	REMAIN	
2506	OAK	6	REMAIN	
2508	OAK	16	REMOVE	YES
2509	OAK	6	REMAIN	
2510	OAK	6	REMOVE	
2511	OAK	8	REMOVE	
2512	OAK	8	REMOVE	
2513	OAK	9	REMAIN	
2515	OAK	6	REMAIN	

2516	OAK	9	REMAIN	
2517	OAK	7	REMAIN	
2518	OAK	8	REMAIN	
2519	OAK	6	REMAIN	
2520	OAK	13	REMAIN	
2521	OAK	9	REMOVE	
2522	OAK	8	REMAIN	
2523	OAK	5	REMOVE	
2525	OAK	5	REMOVE	
2526	OAK	7	REMOVE	
2527	OAK	5	REMOVE	
2528	OAK	36	REMOVE	YES
2529	OAK	14	REMOVE	
2530	OAK	12	REMOVE	
2531	OAK	12	REMOVE	
2532	OAK	4	REMOVE	
2533	OAK	6	REMOVE	
2534	OAK	9	REMOVE	
2535	OAK	4	REMOVE	
2536	OAK	6	REMOVE	
2537	OAK	4	REMOVE	
2538	OAK	5	REMOVE	
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2540	OAK	5	REMOVE	
2541	OAK	13	REMOVE	
2542	OAK	9	REMOVE	
2543	OAK	5	REMOVE	
2544	OAK	5	REMAIN	
2545	OAK	7	REMAIN	
2546	OAK	14	REMAIN	
2547	OAK	7	REMAIN	
2549	OAK	8	REMAIN	
2550	OAK	8	REMAIN	
2551	OAK	18	REMAIN	YES
2553	OAK	8	REMAIN	
2554	OAK	6	REMAIN	
2555	OAK	6	REMAIN	
2556	OAK	5	REMAIN	
2557	OAK	5	REMAIN	
2558	OAK	4	REMAIN	
2559	OAK	8	REMAIN	
2560	OAK	7	REMAIN	
2561	OAK	10	REMAIN	
2562	OAK	5	REMAIN	
2564	OAK	10	REMAIN	
2565	OAK	6	REMOVE	
2566	OAK	5	REMOVE	
2567	OAK	7	REMAIN	
2568	OAK	6	REMAIN	
2569	OAK	14	REMAIN	
2570	OAK	6	REMAIN	
2571	OAK	4	REMAIN	
2572	OAK	12	REMOVE	
2574	OAK	6	REMOVE	
2575	OAK	12	REMOVE	
2576	OAK	5	REMOVE	
2578	OAK	12	REMOVE	
2579	OAK	12	REMOVE	
2580	OAK	8	REMOVE	
2581	OAK	5	REMOVE	
2582	OAK	5	REMOVE	
2583	OAK	14	REMOVE	
2584	OAK	7	REMOVE	
2585	OAK	14	REMOVE	
2586	OAK	6	REMOVE	
2587	OAK	6	REMOVE	
2588	OAK	8	REMOVE	
2590	OAK	8	REMOVE	
2591	OAK	4	REMOVE	
2592	OAK	15	REMOVE	YES
2594	OAK	13	REMOVE	
2595	OAK	10	REMOVE	
2596	PALM	12	REMOVE	
2597	OAK	11	REMOVE	
2598	OAK	7	REMOVE	
2599	OAK	7	REMOVE	
2600	OAK	4	REMOVE	
2601	OAK	6	REMOVE	
2602	OAK	4	REMOVE	
2604	OAK	6	REMOVE	
2605	OAK	5	REMOVE	
2606	OAK	5	REMOVE	
2607	OAK	8	REMOVE	
2608	OAK	7	REMOVE	
2609	OAK	5	REMOVE	
2610	OAK	18	REMOVE	YES
2611	OAK	16	REMOVE	YES
2613	OAK	8	REMOVE	
2614	OAK	6	REMOVE	
2615	OAK	5	REMOVE	

2616	OAK	8	REMOVE	
2617	OAK	8	REMOVE	
2618	OAK	10	REMOVE	
2619	OAK	4	REMOVE	
2620	OAK	5	REMOVE	
2621	OAK	13	REMOVE	
2622	OAK	6	REMOVE	
2623	OAK	4	REMOVE	
2625	OAK	11	REMAIN	
2626	OAK	7	REMAIN	
2627	OAK	7	REMOVE	
2628	OAK	7	REMAIN	
2629	OAK	18	REMAIN	YES
2630	OAK	20	REMAIN	YES
2631	OAK	20	REMAIN	YES
2632	PALM	12	REMAIN	
2634	OAK	5	REMAIN	
2635	OAK	15	REMAIN	YES
2636	OAK	11	REMOVE	
2753	OAK	22	OFF-SITE	YES
2780	OAK	14	OFF-SITE	
2781	OAK	11	OFF-SITE	
2782	OAK	32	OFF-SITE	YES
2822	OAK	28	OFF-SITE	YES
3035	OAK	18	OFF-SITE	YES
3036	OAK	18	OFF-SITE	YES
3038	PALM	14	OFF-SITE	
3039	OAK	28	OFF-SITE	YES
3040	OAK	9	OFF-SITE	
3041	PINE	8	OFF-SITE	
3042	OAK	10	REMOVE	
3043	OAK	18	REMOVE	YES
3044	OAK	22	REMOVE	YES
3045	OAK	19	REMOVE	YES
3046	OAK	14	REMOVE	
3047	OAK	20	REMOVE	YES
3110	OAK	38	OFF-SITE	YES
3117	OAK	24	OFF-SITE	YES
3122	OAK	18	OFF-SITE	YES
3123	OAK	13	OFF-SITE	
3124	OAK	13	OFF-SITE	
3126	OAK	12	OFF-SITE	
3127	OAK	11	OFF-SITE	
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3136	OAK	14	OFF-SITE	
3137	PALM	9	OFF-SITE	
3138	PALM	10	OFF-SITE	
3139	PALM	9	OFF-SITE	
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3145	PALM	8	OFF-SITE	
3146	PALM	10	OFF-SITE	
3147	PALM	8	OFF-SITE	
3148	PALM	9	OFF-SITE	
3150	PALM	15	OFF-SITE	YES
3262	PALM	14	REMOVE	
3302	OAK	8	OFF-SITE	
3431	OAK	20	REMOVE	YES
3432	OAK	4	REMOVE	
3433	OAK	5	REMOVE	
3434	OAK	8	REMOVE	
3435	OAK	9	REMOVE	
3437	OAK	5	REMOVE	
3438	OAK	12	REMOVE	
3439	OAK	16	REMOVE	YES
3440	OAK	11	REMOVE	
3441	OAK	14	REMOVE	
3442	OAK	30	REMOVE	YES
3443	OAK	10	REMOVE	
3444	OAK	9	REMOVE	
3445	OAK	10	REMOVE	
3446	OAK	6	REMOVE	
3447	OAK	10	REMOVE	
3449	OAK	4	REMOVE	
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3453	OAK	5	REMOVE	
3454	OAK	14	REMOVE	
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3456	OAK	20	REMOVE	YES
3457	OAK	18	REMOVE	
3458	OAK	6	REMOVE	YES
3459	OAK	7	REMOVE	
3460	OAK	13	REMOVE	
3461	OAK	12	REMOVE	
3463	OAK	4	REMOVE	
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3465	OAK	8	REMOVE	
3466	OAK	9	REMOVE	
3467	OAK	5	REMOVE	

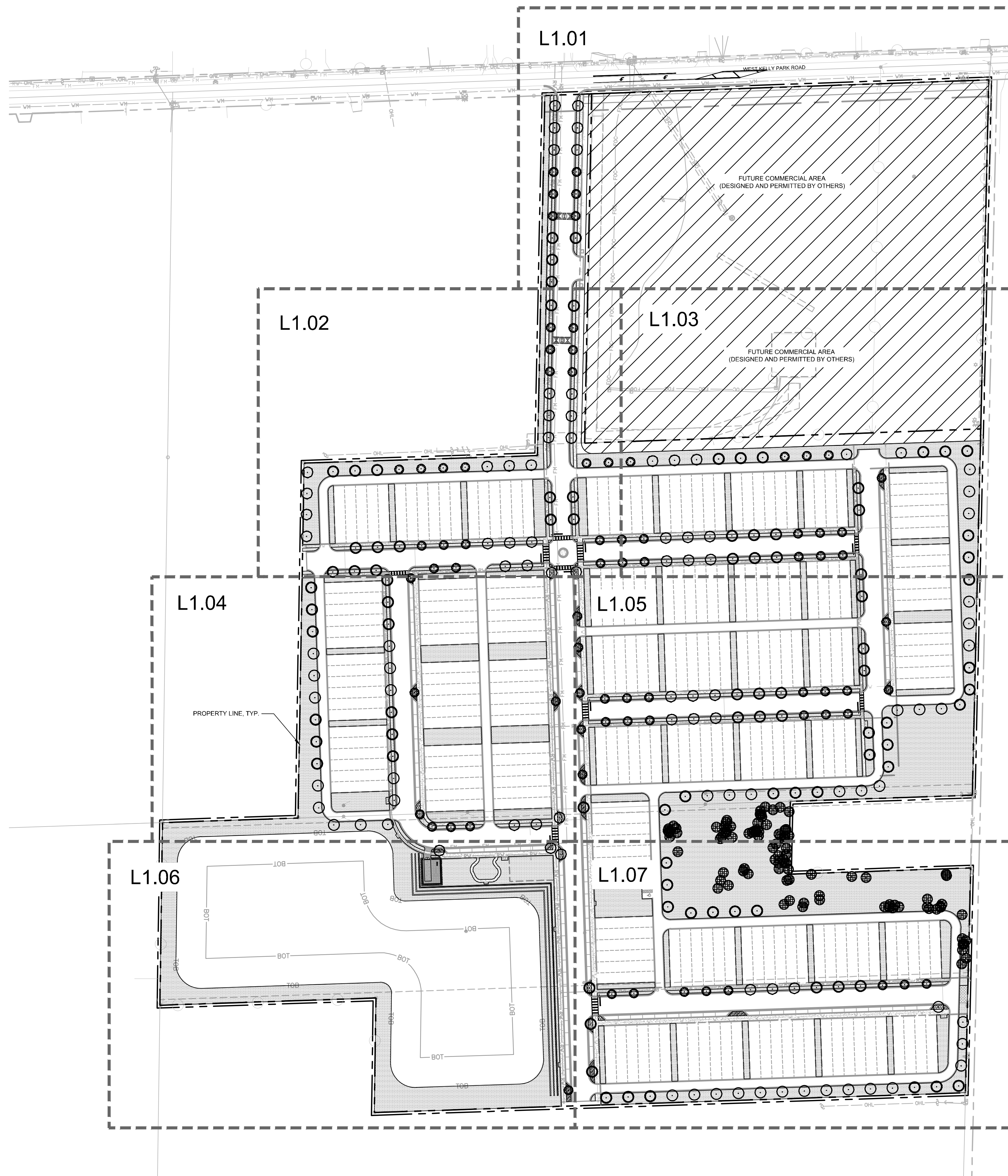
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3474	OAK	13	REMOVE	
3475	OAK	5	REMOVE	
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3572	OAK	13	REMOVE	
3574	OAK	16	REMOVE	YES

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3992	OAK	4	REMOVE	
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3999	OAK	15	REMOVE	YES
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4083	OAK	21	REMOVE	YES
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4289	OAK	8	REMOVE	

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4380	OAK	4	REMOVE	
4381	OAK	5	REMOVE	
4382	OAK	4	REMOVE	
4383	OAK	18	REMOVE	YES
4385	PALM	15	OFF-SITE	YES
4386	OAK	4	REMOVE	
4387	OAK	5	REMOVE	
4388	OAK	8	REMOVE	
4389	OAK	18	REMOVE	YES



LANDSCAPE CALCULATIONS

PER "CITY OF APOPKA" LAND DEVELOPMENT CODE

	REQUIRED	PROVIDED
STREET TREES	1 TREE PER 40 LF	
SECTION APX P (2)4.B	RESIDENTIAL STREETS - 8,231 LF / 40 LF = 206 TREES	261 TREES

PLANT SCHEDULE

<u>SYMBOL</u>	<u>CODE</u>	<u>QTY</u>	<u>COMMON NAME</u>	<u>BOTANICAL NAME</u>	<u>CONT</u>	<u>CAL</u>	<u>SIZE</u>
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TREES

	XS	97	EXISTING TREE TO REMAIN CONTRACTOR LIABLE FOR DAMAGE	EXISTING TREE TO REMAIN	.	.	.
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SHADE TREES

	AF	52	AUTUMN BLAZE RED MAPLE STRAIGHT SINGLE LEADER, FULL FLUM	ACER * FREEMANII 'JEFFERSED'	FG	4" CAL	12' HT.	4 SPR.
	IC	75	DARROW HOLLY STANDARD, SINGLE LEADER, STRAIGHT FLUM	ILEX CASPINE	FG	4" CAL	MIN	10' HT.
	OV	43	SOUTHERN LIVE OAK SINGLE, STRAIGHT, FULL, FLUM	QUERCUS VIRGINIANA	FG	4" CAL	MIN	10' HT.
	UE	91	ALLEE LACERBARK ELM SINGLE, STRAIGHT, FLUM	ULMUS PARVIFOLIA, EMER II TM	FG	4" CAL	MIN	10' HT.

<u>SYMBOL</u>	<u>CODE</u>	<u>QTY</u>	<u>COMMON NAME</u>	<u>BOTANICAL NAME</u>	<u>CONT</u>	<u>SIZE</u>	<u>SPACING</u>
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SHRUB

	PM	63	PODOCARPUS FULL FLW	PODOCARPUS MACROPHYLLUS	3 GAL	30" OC	36" HT MIN
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GROUND COVERS

	EG	553	BLUE DAZE FULL	EVOLVULUS GLOMERATUS 'BLUE DAZE'	3 GAL.	12" FULL	24" OC
	HD	1,229	DUNE SUNFLOWER FULL	HELIANTHUS DEBILIS	3 GAL.	12" FULL	18" OC

SOD

	SOD 2	397,737 SF	BAHIA GRASS ROLLED TIGHT, 100% WEED, DISEASE, PEST, AND DEBRIS FREE	PASPALUM NOTATUM 'ARGENTINE'	SOD	-	-
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<u>MISC.</u>	<u>QTY</u>	<u>BOTANICAL/COMMON NAME</u>	<u>SPECIFICATIONS</u>
MULCH	TBD	EUCALYPTUS MULCH	3" DEPTH MINIMUM, SHREDDED, FR

LANDSCAPE NOTES:

- ALL LANDSCAPE MATERIAL TO BE FLORIDA GRADE #1 OR BETTER QUALITY

ALL LANDSCAPED AREAS ARE TO RECEIVE A MINIMUM OF 4" OF TOPSOIL.

ALL PLANT MATERIAL SHALL BE HEALTHY, VIGOROUS, AND FREE OF PESTS AND DISEASE.

ALL MATERIALS ARE SUBJECT TO THE APPROVAL OF THE LANDSCAPE ARCHITECT BEFORE, DURING, AND AFTER INSTALLATION.

ALL TREES MUST BE GUYED OR STAKED AS SHOWN IN THE DETAILS.

ALL PLANTING AREAS SHALL BE COMPLETELY MULCHED AS SPECIFIED.

PRIOR TO CONSTRUCTION, THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING ALL UNDERGROUND UTILITIES AND SHALL AVOID DAMAGE TO ALL UTILITIES DURING THE COURSE OF THE WORK. LOCATION OF EXISTING BURIED UTILITY LINES SHOWN ON THE PLANS ARE BASED UPON BEST AVAILABLE INFORMATION AND ARE TO BE CONSIDERED APPROXIMATE. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR 1) TO VERIFY THE LOCATIONS OF UTILITY LINES ADJACENT TO THE WORK AREA 2) TO PROTECT ALL UTILITY LINES DURING THE CONSTRUCTION PERIOD 3) TO REPAIR ANY AND ALL DAMAGE TO UTILITIES, STRUCTURES, SITE APPURTENANCES, ETC, WHICH OCCURS AS A RESULT OF THE CONSTRUCTION.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING ALL QUANTITIES SHOWN ON THESE PLANS BEFORE PRICING THE WORK.

CONTRACTOR SHALL BE RESPONSIBLE FOR DELIVERY SCHEDULE AND PROTECTION BETWEEN DELIVERY AND PLANTING TO MAINTAIN HEALTHY PLANT CONDITIONS.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR FULLY MAINTAINING (INCLUDING BUT NOT LIMITED TO: WATERING, SPRAYING, MULCHING, FERTILIZING, ETC.) ALL OF THE PLANT MATERIALS AND LAWN FOR THE WARRANTY PERIOD.

ANY PLANT MATERIAL WHICH IS DISEASED, DISTRESSED, DEAD, OR REJECTED (PRIOR TO SUBSTANTIAL COMPLETION) SHALL BE PROMPTLY REMOVED FROM THE SITE AND REPLACED WITH MATERIAL OF THE SAME SPECIES, QUANTITY, AND SIZE AND MEETING ALL PLANT LIST SPECIFICATIONS.

THE CONTRACTOR SHALL COMPLETELY GUARANTEE ALL PLANT MATERIAL FOR WARRANTY PERIOD. THE CONTRACTOR SHALL PROMPTLY MAKE ALL REPLACEMENTS DURING THE NORMAL PLANTING SEASON.

STANDARDS SET FORTH IN "AMERICAN STANDARD FOR NURSERY STOCK" REPRESENT GUIDELINE SPECIFICATIONS ONLY AND SHALL CONSTITUTE MINIMUM QUALITY REQUIREMENTS FOR PLANT MATERIAL.

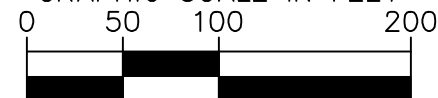
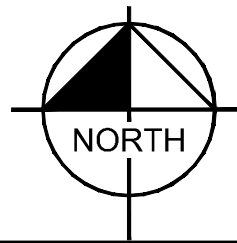
ALL LANDSCAPING SHALL BE INSTALLED ACCORDING TO SOUND NURSERY PRACTICES, AND SHALL BE FLORIDA NO. 1 OR BETTER AS GIVEN IN "GRADES AND STANDARDS FOR NURSERY PLANTS, PARTS I AND II," STATE OF FLORIDA, DEPARTMENT OF AGRICULTURE.

ALL INVASIVE / EXOTIC SPECIES AND PROHIBITED TREE SPECIES SHALL BE REMOVED FROM SITE, INCLUDING ROOT BALLS TO THE EXTENT POSSIBLE WITH NO DAMAGE TO ADJACENT EXISTING TREES.

ALL LANDSCAPE AREAS WILL BE PROVIDED WITH PERMANENT AUTOMATIC IRRIGATION SYSTEM.

TREE SUPPORT MATERIALS ARE TO BE REMOVED FROM EACH TREE ONCE IT IS "ESTABLISHED" (AS APPROVED BY THE LANDSCAPE ARCHITECT).

ALL PLANT SPECIFICATIONS IN THE PLANT SCHEDULE SHALL BE CONSIDERED THE MINIMUM ALLOWABLE SPECIFICATIONS. CONTRACTOR SHALL PROCURE PLANT MATERIALS AND UPSIZE AS NECESSARY TO MEET THE MOST STRINGENT SPECIFICATION.



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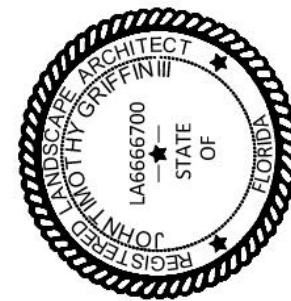
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K-H PROJECT	DATE	SCALE	AS SHOWN	DESIGNED BY	JTC
249490000	10/21/2024			DRAWN BY	JTC
				CHECKED BY	JTC

OVERALL LANDSCAPE PLAN

KELLY PARK MIXED
USE

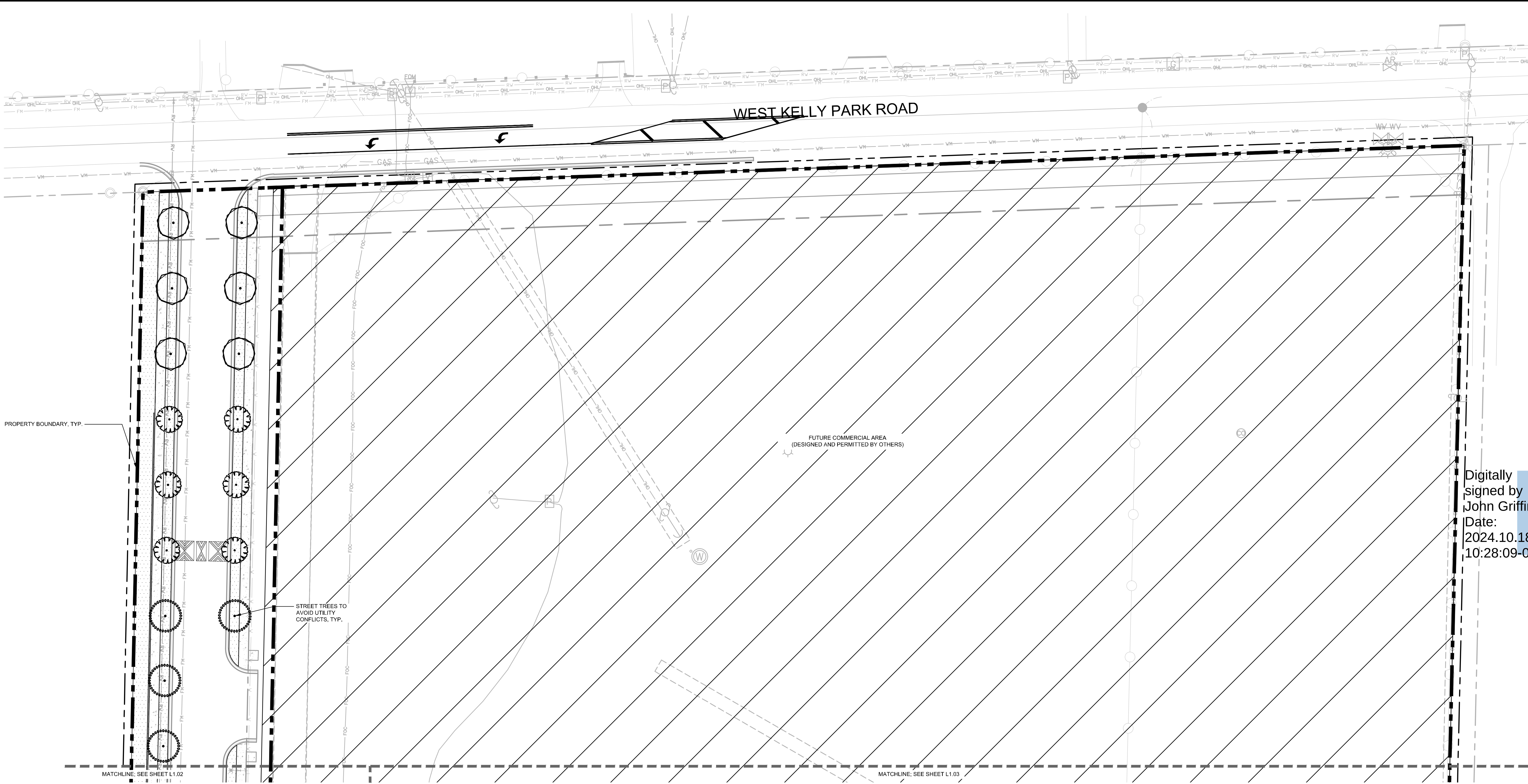
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10/21/2024

No.	REVISIONS	DATE	BY
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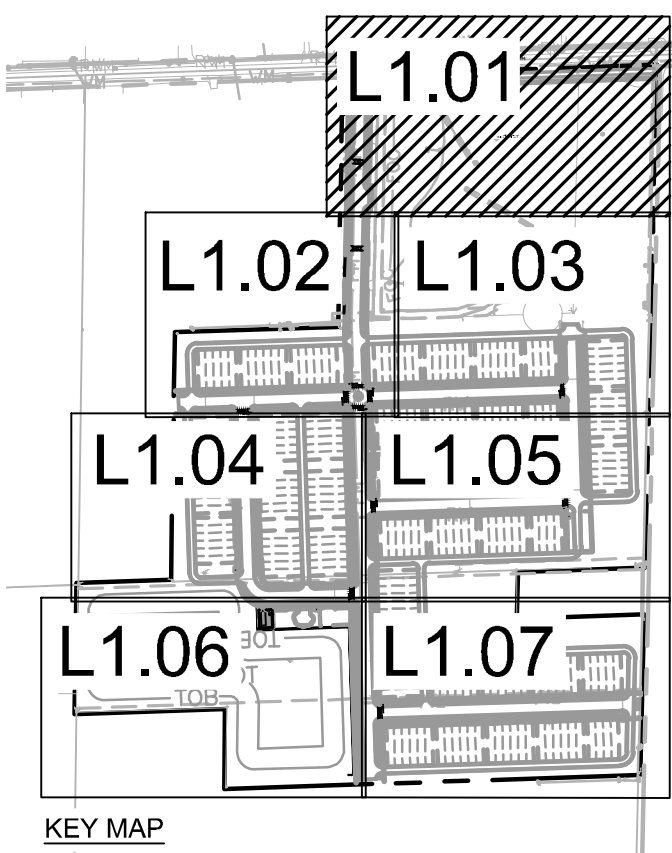
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PLANT SCHEDULE

SYMBOL	CODE	QTY	COMMON NAME	BOTANICAL NAME	CONT	CAL	SIZE
TREES							
	XS	97	EXISTING TREE TO REMAIN	EXISTING TREE TO REMAIN	-	-	-
SHADE TREES							
	AF	52	AUTUMN BLAZE RED MAPLE STRAIGHT, SINGLE LEADER, FULL, FLH	ACER * FREEMANI 'JEFFERSRED'	FG	4" CAL MIN	12' HT., 4" SPR.
	IC	75	DAKOTA HOLLY STANDARD, SINGLE LEADER, STRAIGHT, FULL, FLH1	ILEX CASSINE	FG	4" CAL MIN	10' HT., 4" SPR.
	QV	43	SOUTHERN LIVE OAK SINGLE, STRAIGHT, FULL, FLH1	QUERCUS VIRGINIANA	FG	4" CAL MIN	10' HT., 4" SPR.
	UE	91	ALLEE LACEBARK ELM SINGLE, STRAIGHT, FULL, FLH1	ULMUS PARVIFOLIA 'EMER IT TM	FG	4" CAL MIN	10' HT., 4" SPR.
SYMBOL	CODE	QTY	COMMON NAME	BOTANICAL NAME	CONT	SIZE	SPACING
SHRUBS							
	PM	63	PODOCARPUS FULL, FLH1	PODOCARPUS MACROPHYLLUS	3 GAL	30" OC	30" HT MIN
GROUND COVERS							
	EG	553	BLUE DAZE FULL	EVOLVULUS GLOMERATUS 'BLUE DAZE'	3 GAL	12" FULL	24" OC
	HD	1,229	DUNE SUNFLOWER FULL	HELIANTHUS DEBILIS	3 GAL	12" FULL	18" OC
SOD							
	SOD 2	397,737 SF	BAHIA GRASS ROLLED TIGHT, 100% WEED, DISEASE, PEST, AND DEBRIS FREE	PASPALUM NOTATUM 'ARGENTINE'	SOD	-	-



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REGISTERED PROFESSIONAL ENGINEER
STATE OF FLORIDA
LAP 66270

K-H PROJECT
249490000

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10/21/2024

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CHECKED BY JTC

LANDSCAPE PLAN

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FLORIDA

CITY OF APOPKA

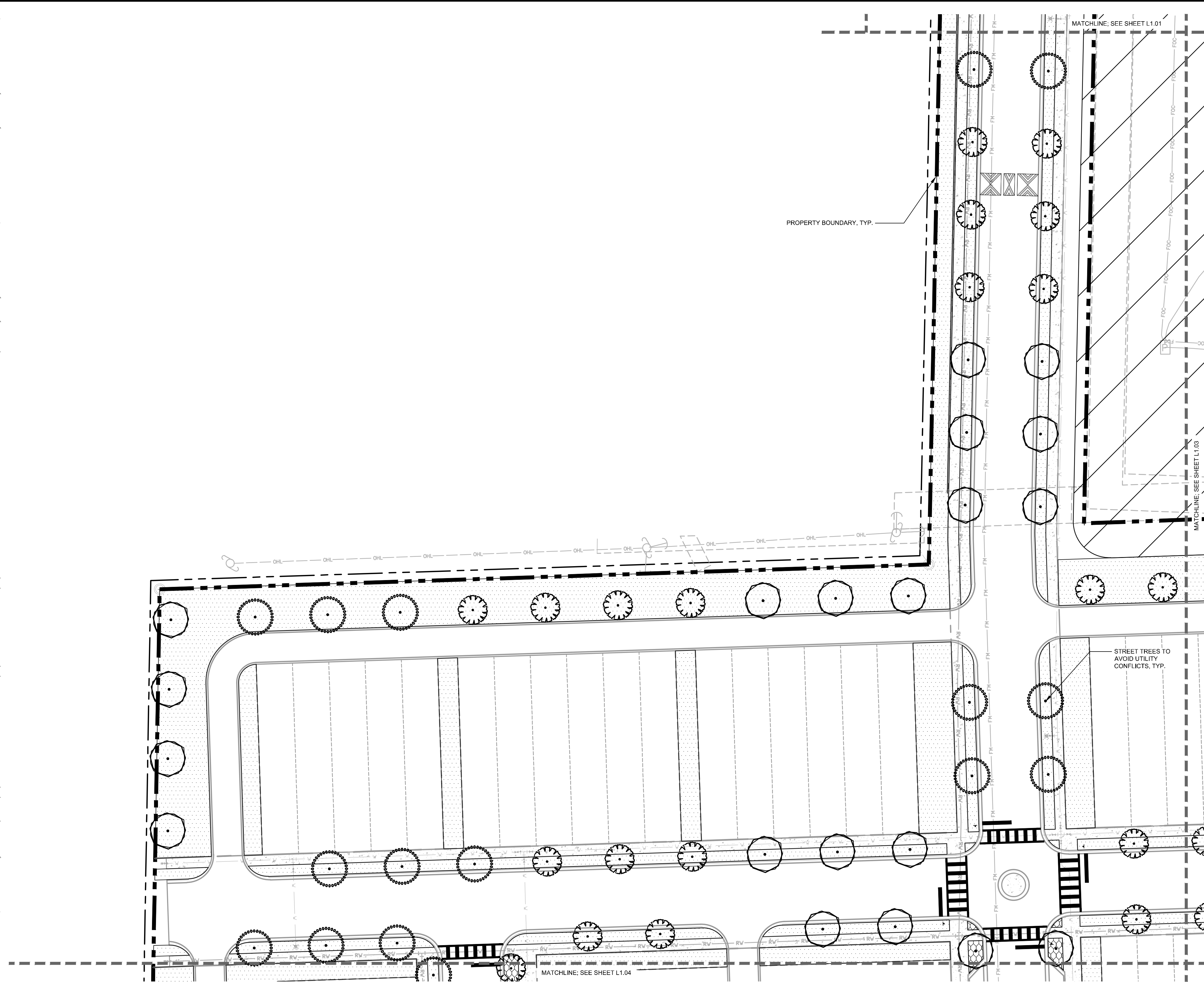
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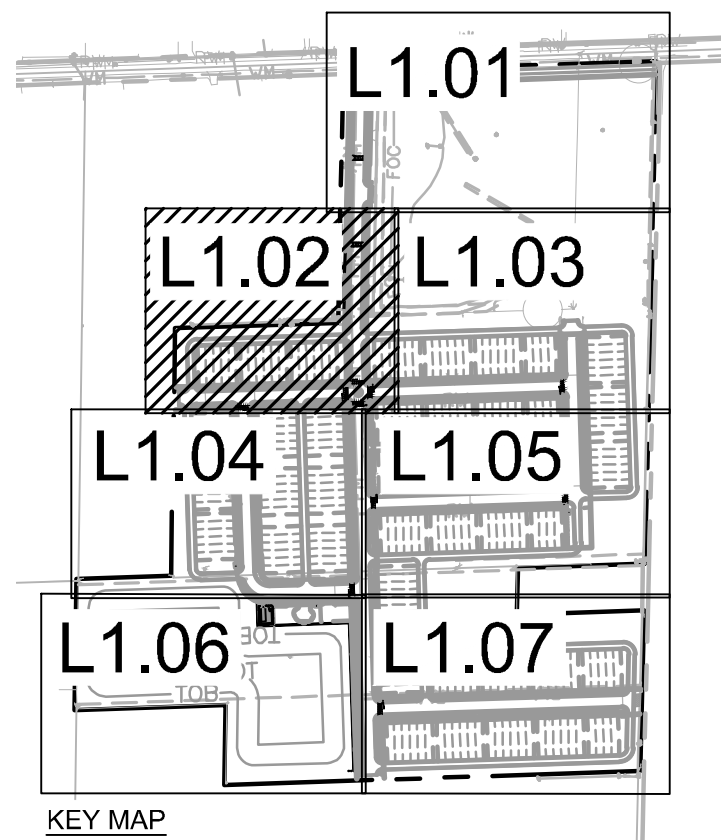
REVISIONS

DATE

BY



PLANT SCHEDULE							
SYMBOL	CODE	QTY	COMMON NAME	BOTANICAL NAME	CONT	CAL	SIZE
TREES							
	XS	97	EXISTING TREE TO REMAIN CONTRACTOR LIABLE FOR DAMAGE	EXISTING TREE TO REMAIN	-	-	-
SHADE TREES							
	AF	52	AUTUMN BLAZE RED MAPLE STRAIGHT, SINGLE LEADER, FULL, FLRT	ACER X FRIEDMANII 'JEFFERSRED'	FG	4" CAL MIN	12' HT., 4" SPR.
	IC	75	DAHOON HOLLY STANDARD, SINGLE LEADER, STRAIGHT, FULL, FLRT	ILEX CASSINE	FG	4" CAL MIN	10' HT., 4" SPR.
	QV	43	SOUTHERN LIVE OAK SINGLE, STRAIGHT, FULL, FLRT	QUERCUS VIRGINIANA	FG	4" CAL MIN	10' HT., 4" SPR.
	UE	91	ALLIEE LACERARK ELM SINGLE, STRAIGHT, FULL, FLRT	ULMUS PARVIFOLIA 'EMER B' TM	FG	4" CAL MIN	10' HT., 4" SPR.
SHRUBS							
	PM	63	PODOCARPUS FULL, FLRT	PODOCARPUS MACROPHYLLUS	3 GAL	30" OC	36" HT MIN
GROUND COVERS							
	EG	553	BLUE DAZE FULL	EVOLVULUS GLOMERATUS 'BLUE DAZE'	3 GAL	12" FULL	24" OC
	HD	1,229	DUNE SUNFLOWER FULL	HELIANTHUS DEBIUS	3 GAL	12" FULL	18" OC
SOD							
	SOD 2	397,737 SF	BANNA GRASS ROLLED TIGHT, 100% WEED, DISCARD, PEST, AND DEBRIS FREE	PASPALLUM NOTATUM 'ARGENTINE'	SOD	-	-



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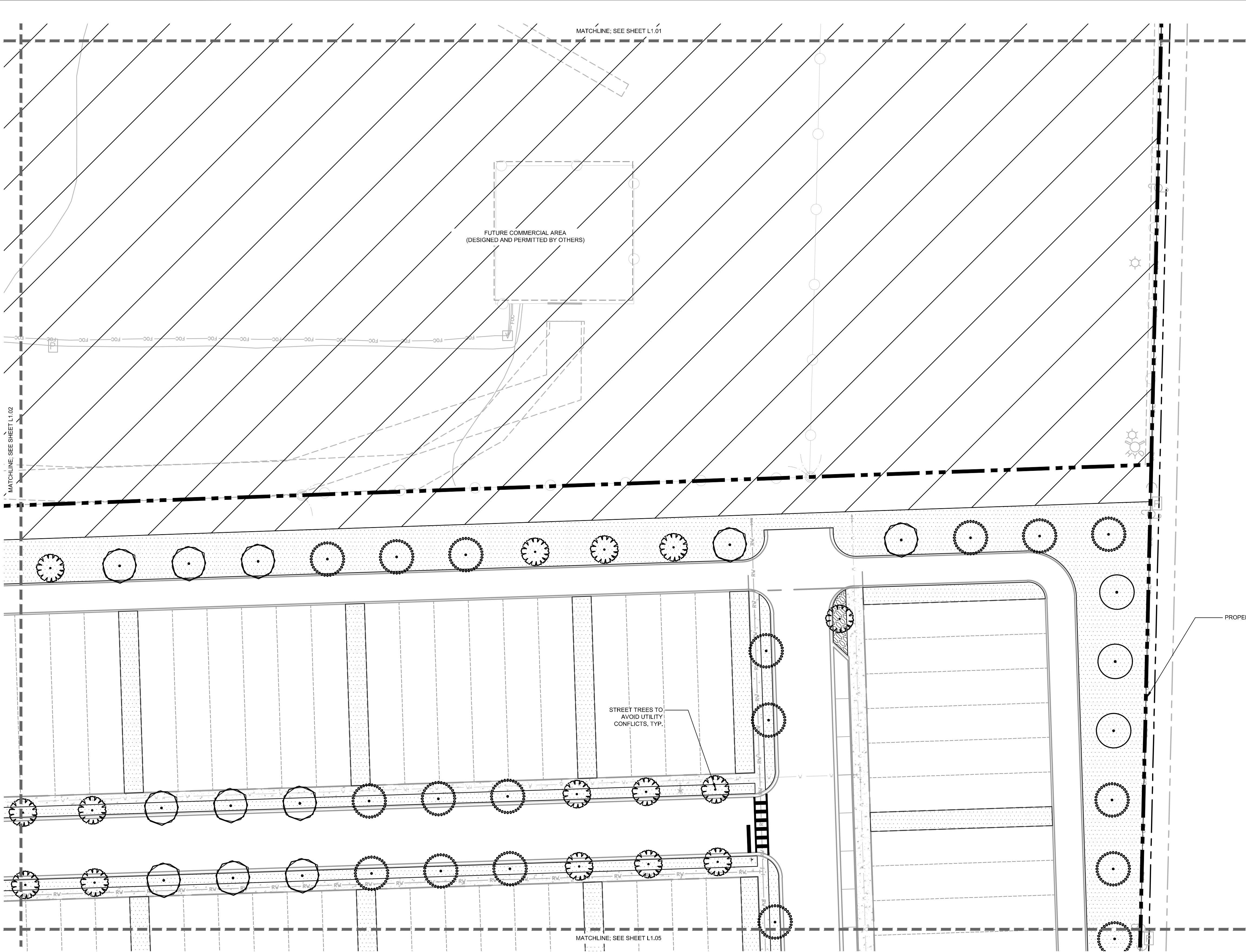
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Page 254 of 345

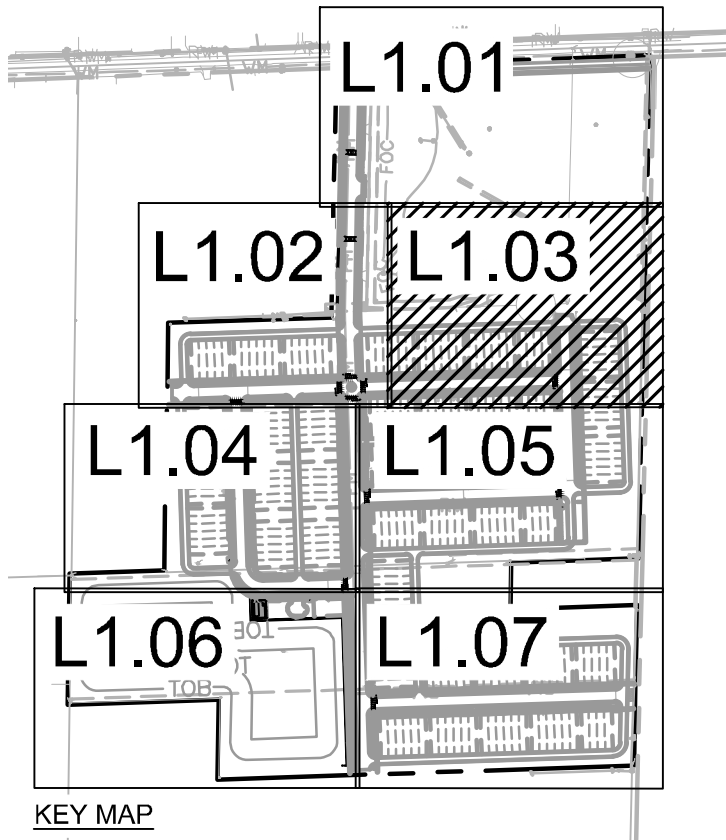
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PLANT SCHEDULE

SYMBOL	CODE	QTY	COMMON NAME	BOTANICAL NAME	CONT	CAL	SIZE
TREES							
	XS	97	EXISTING TREE TO REMAIN CONTRACTOR LIABLE FOR DAMAGE	EXISTING TREE TO REMAIN	-	-	-
SHADE TREES							
	AF	52	AUTUMN BLAZE RED MAPLE STRAIGHT, SINGLE LEADER, FULL, FL#1	ACER * FREEMANNI 'JEFFERSRED'	FG	4" CAL MIN	12' HT., 4" SPR.
	IC	75	DAHOON HOLLY STANDARD, SINGLE LEADER, STRAIGHT, FULL, FL#1	ILEX CASSINE	FG	4" CAL MIN	10' HT., 4" SPR.
	QV	43	SOUTHERN LIVE OAK SINGLE, STRAIGHT, FULL, FL#1	QUERCUS VIRGINIANA	FG	4" CAL MIN	10' HT., 4" SPR.
	UE	91	ALLEE LACEBARK ELM SINGLE, STRAIGHT, FULL, FL#1	ULMUS PARVIFOLIA 'EMER II' TM	FG	4" CAL MIN	10' HT., 4" SPR.
SHRUBS							
	PM	63	PODOCARPUS FULL, FL#1	PODOCARPUS MACROPHYLLUS	3 GAL	30" OC	36" HT MIN
GROUND COVERS							
	EG	553	BLUE DAZE FULL	EVOLVULUS GLOMERATUS 'BLUE DAZE'	3 GAL	12" FULL	24" OC
	HD	1,229	DUNE SUNFLOWER FULL	HELIANTHUS DEBILIS	3 GAL	12" FULL	18" OC
SOD							
	SOD 2	397,737 SF	BAHIA GRASS ROLLED TIGHT, 100% WEED, DISEASE, PEST, AND DISEASE FREE	PASPALUM NOTATUM 'ARGENTINE'	SOD	-	-

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John Griffin
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REGISTERED PROFESSIONAL ARCHITECT
JACQUES NIBB
STATE OF FLORIDA
REG. NO. 1466270

K-H PROJECT
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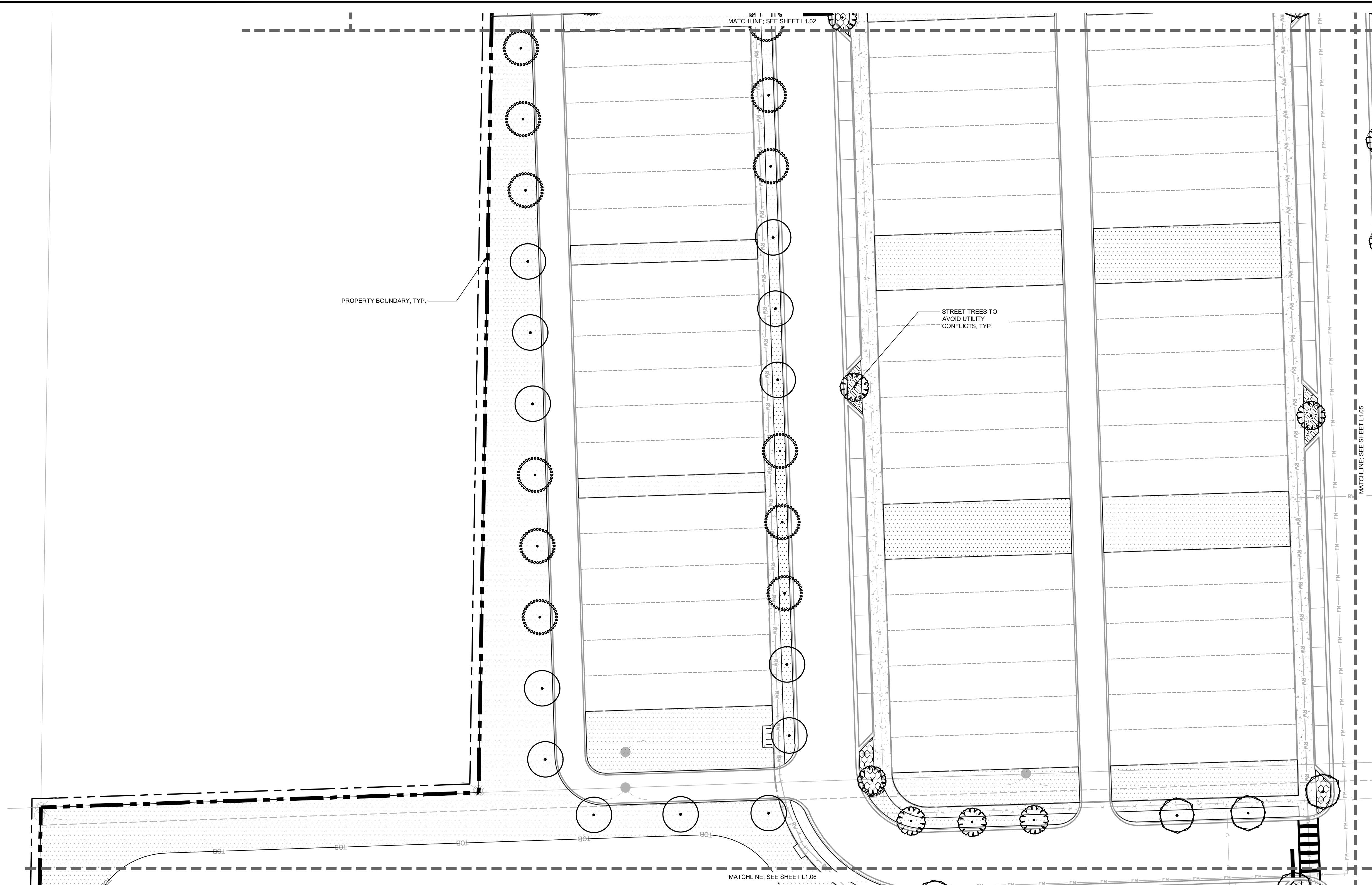
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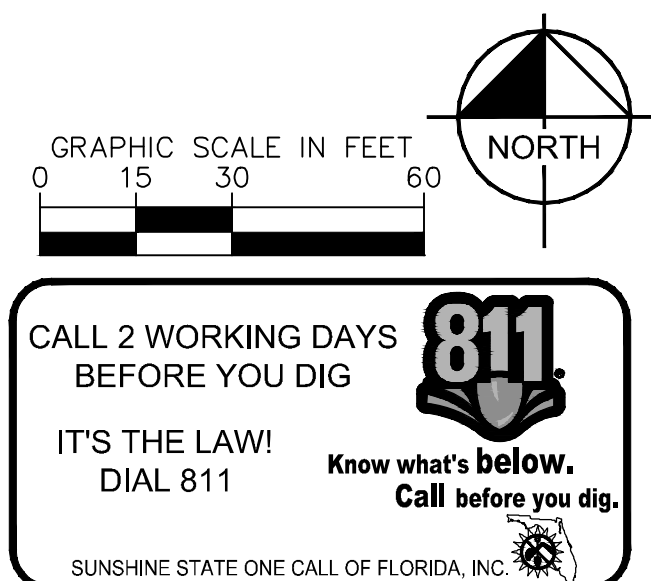
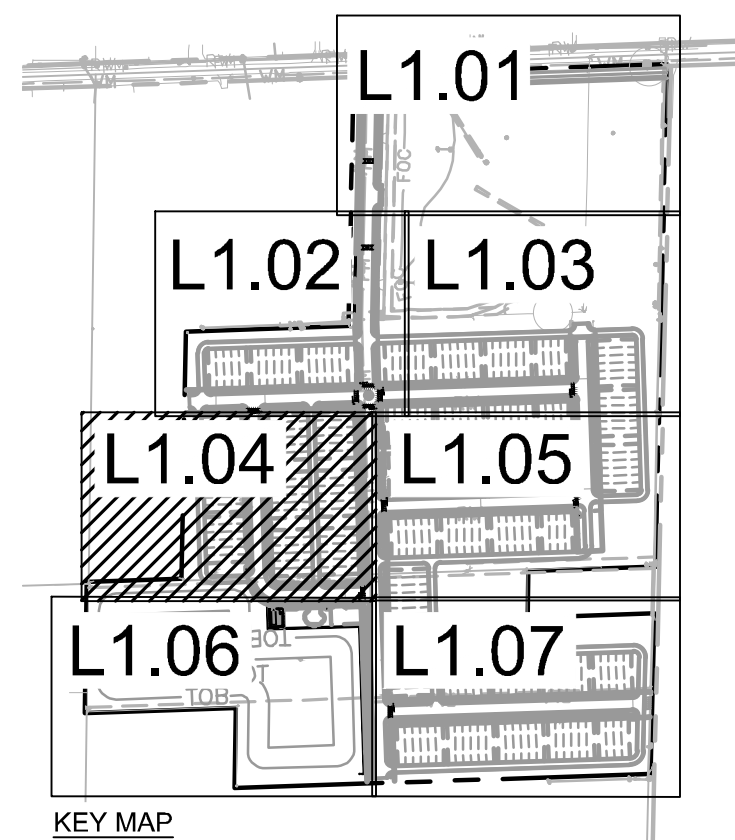
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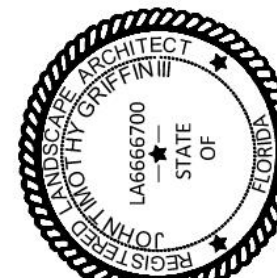


PLANT SCHEDULE

<u>SYMBOL</u>	<u>CODE</u>	<u>QTY</u>	<u>COMMON NAME</u>	<u>BOTANICAL NAME</u>	<u>CONT</u>	<u>CAL</u>	<u>SIZE</u>
TREES							
	XS	97	EXISTING TREE TO REMAIN CONTRACTOR LIABLE FOR DAMAGE	EXISTING TREE TO REMAIN	-	-	-
SHADE TREES							
	AF	62	AUTUMN BLAZE RED MAPLE STRAIGHT, SINGLE LEADER, FULL, FL1	ACER x FREEMANII 'JEFFERSRED'	FG	4" CAL MIN	12' HT., 4" SPR.
	IC	75	DARCON HOLLY STANDARD, SINGLE LEADER, STRAIGHT, FULL, FL1	ILEX CASSINE	FG	4" CAL MIN	10' HT., 4" SPR.
	QV	43	SOUTHERN LIVE OAK SINGLE, STRAIGHT, FULL, FL1	QUERCUS VIRGINIANA	FG	4" CAL MIN	10' HT., 4" SPR.
	UE	91	ALLEE LACERBARK ELM SINGLE, STRAIGHT, FULL, FL1	ULMUS PARVIFOLIA 'EMER IT TM'	FG	4" CAL MIN	10' HT., 4" SPR.
SYMBOL CODE QTY COMMON NAME BOTANICAL NAME CONT SIZE SPACING							
SHRUBS							
	PM	63	PODOCARPUS FULL, FL1	PODOCARPUS MACROPHYLLUS	3 GAL	30" OC	36" HT MIN
GROUND COVERS							
	EG	563	BLUE DAZE FULL	EVOLVULUS GLOMERATUS 'BLUE DAZE'	3 GAL	12" FULL	24" OC
	HD	1,229	DUNE SUNFLOWER FULL	HELIANTHUS DEBILIS	3 GAL	12" FULL	18" OC
SOD							
	SOD 2	397,73 SF	BAHIA GRASS ROLLED TIGHT, 100% WEED DISEASE, PEST, AND DEBRIS	'PASPALUM NOTATUM' ARGENTINE	SOD	-	-



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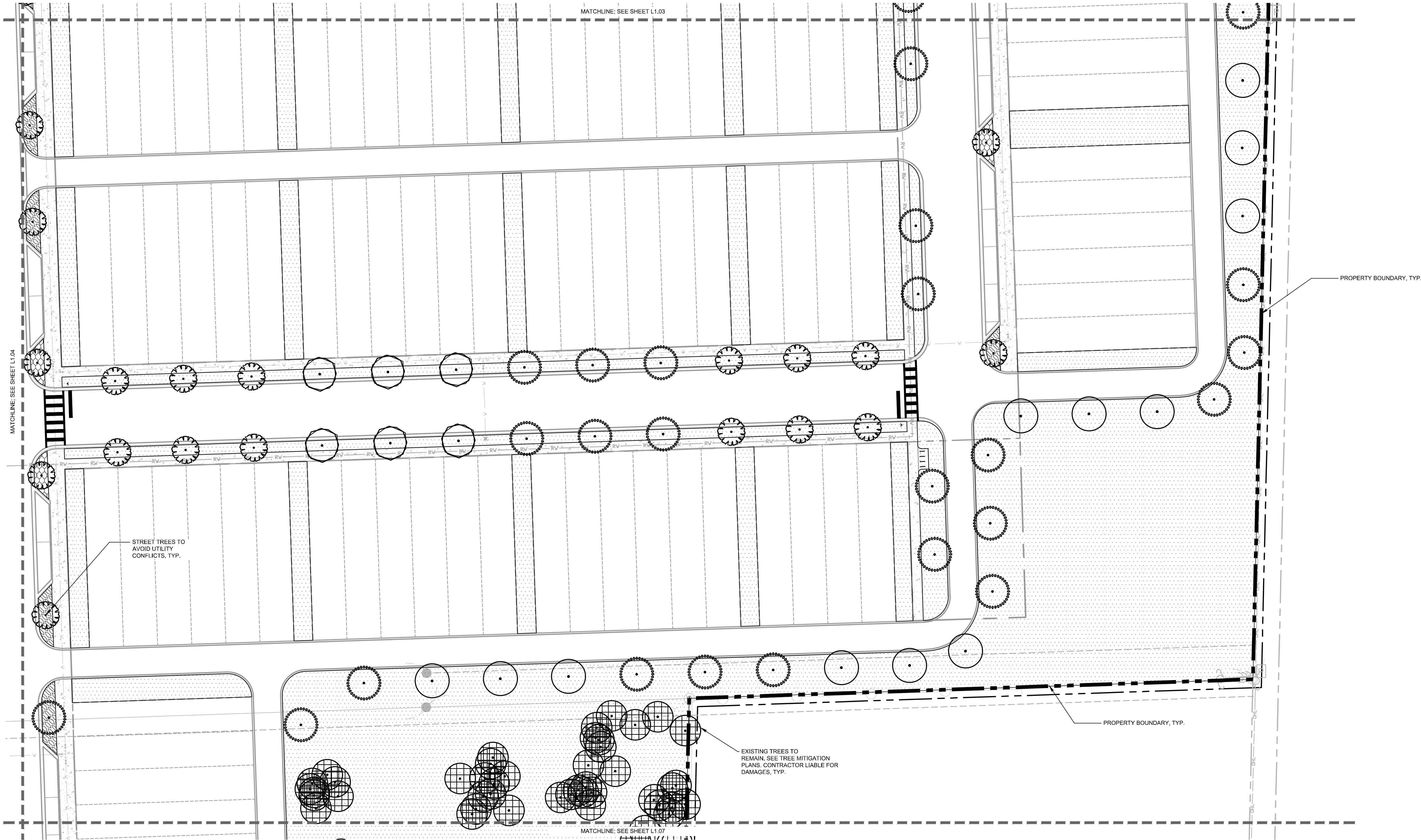
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LORIDA

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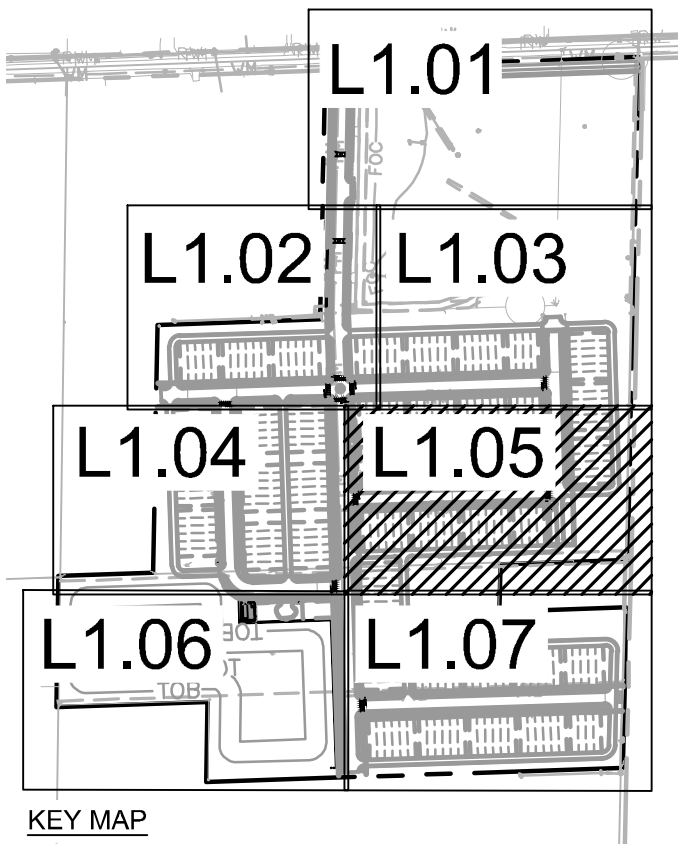
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PLANT SCHEDULE

SYMBOL	CODE	QTY	COMMON NAME	BOTANICAL NAME	CONT	CAL	SIZE
TREES							
	XS	97	EXISTING TREE TO REMAIN CONTRACTOR LIABLE FOR DAMAGE	EXISTING TREE TO REMAIN	-	-	-
SHADE TREES							
	AF	52	AUTUMN BLAZE RED MAPLE STRAIGHT, SINGLE LEADER, FULL, FL#1	ACER x FREEMANI 'JEFFERSRED'	FG	4" CAL MIN	12' HT., 4" SPR.
	IC	75	DAHOON HOLLY STANDARD, SINGLE LEADER, FULL, FL#1	ILEX CASBINE	FG	4" CAL MIN	10' HT., 4" SPR.
	QV	43	SOUTHERN LIVE OAK SINGLE, STRAIGHT, FULL, FL#1	QUERCUS VIRGINIANA	FG	4" CAL MIN	10' HT., 4" SPR.
	UE	91	ALLEE LACEBARK ELM SINGLE, STRAIGHT, FULL, FL#1	ULMUS PARVIFOLIA 'EMER II' TM	FG	4" CAL MIN	10' HT., 4" SPR.
SHRUBS							
	PM	63	PODOCARPUS FULL, FL#1	PODOCARPUS MACROPHYLLUS	3 GAL	30" OC	30' HT MIN
GROUND COVERS							
	EG	553	BLUE DAZE FULL	EVOLVULUS GLOMERATUS 'BLUE DAZE'	3 GAL	12" FULL	24" OC
	HD	1,229	DUNE SUNFLOWER FULL	HELIANTHUS DEBILIS	3 GAL	12" FULL	18" OC
SOD							
	SOD 2	397,737 SF	BAMA GRASS ROLLED TIGHT, 100% WEED, DISEASE, PEST, AND DEBRIS FREE	PASPALUM NOTATUM 'ARGENTINE'	SOD	-	-



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CHECKED BY JTG

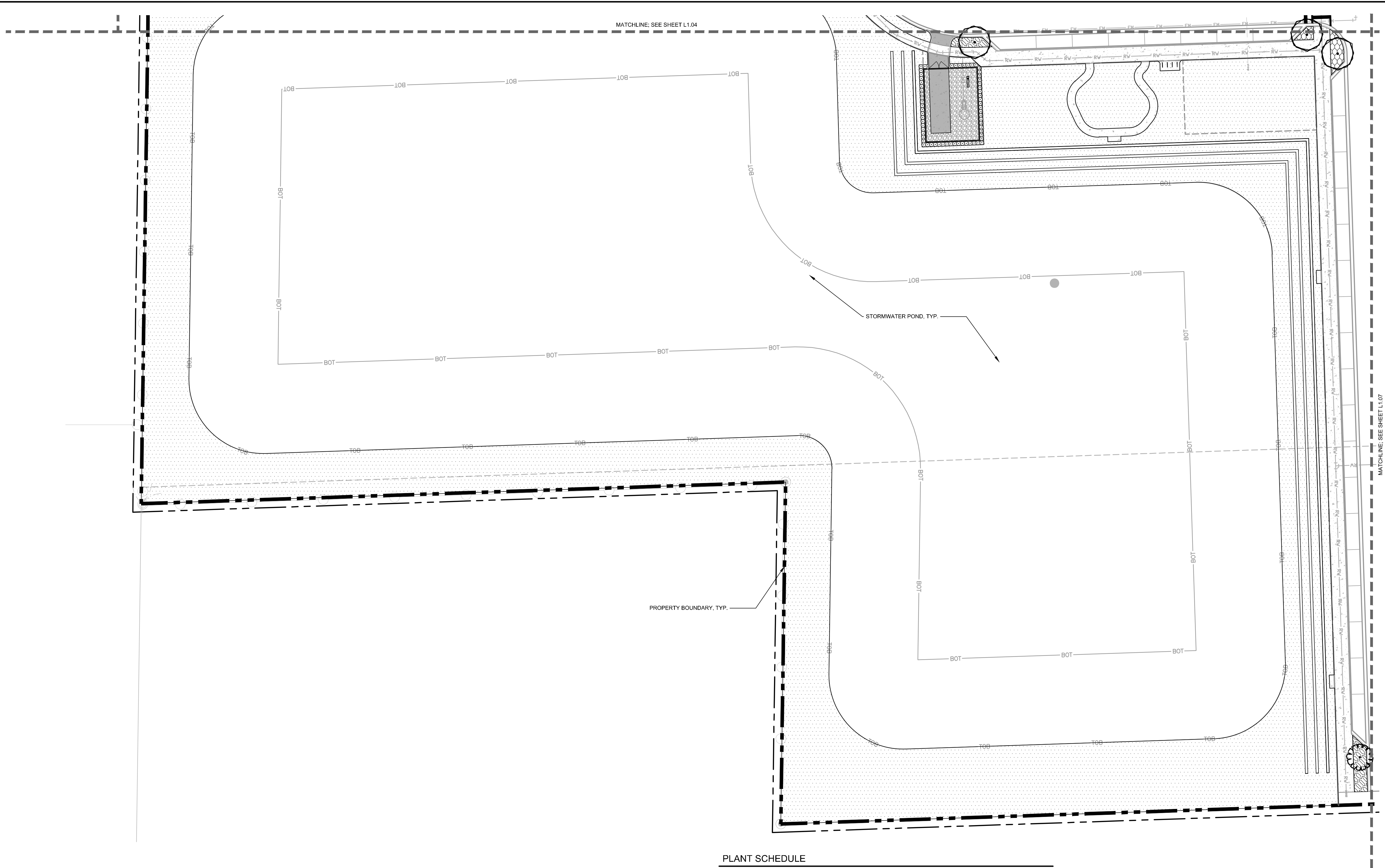
LANDSCAPE PLAN

KELLY PARK MIXED
USE

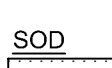
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CITY OF APOPKA

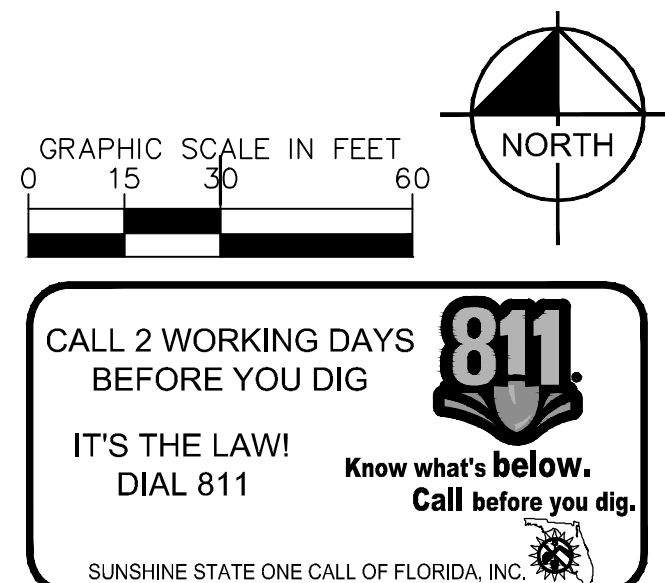
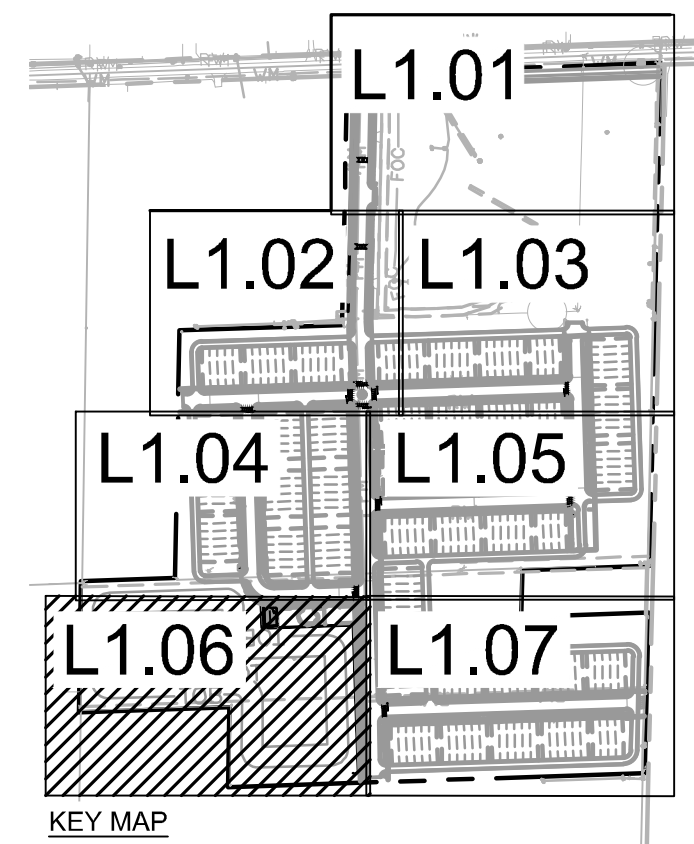
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PLANT SCHEDULE

<u>SYMBOL</u>	<u>CODE</u>	<u>QTY</u>	<u>COMMON NAME</u>	<u>BOTANICAL NAME</u>	<u>CONT</u>	<u>CAL</u>	<u>SIZE</u>
TREES							
	XS	97	EXISTING TREE TO REMAIN CONTRACTOR LIABLE FOR DAMAGE	EXISTING TREE TO REMAIN		-	-
SHADE TREES							
	AF	52	AUTUMN BLAZE RED MAPLE STANDARD, SINGLE LEADER, FULL FLR#1	ACER x FREEMANI 'JEFFERSRED'	FG	4" CAL MIN	12' HT., 4" SPR.
	IC	75	DAHOON HOLLY STANDARD, SINGLE LEADER, STRAIGHT, FULL FLR	ILEX CASSINE	FG	4" CAL MIN	10' HT., 4" SPR.
	QV	43	SOUTHERN LIVE OAK SINGLE, STRAIGHT, FULL, FLR#1	QUERCUS VIRGINIANA	FG	4" CAL MIN	10' HT., 4" SPR.
	UE	91	ALLEE LACBARK ELM SINGLE, STRAIGHT, FULL, FLR#1	ULMUS PARVIFOLIA 'EMER II' TM	FG	4" CAL MIN	10' HT., 4" SPR.
SHRUBS							
	PM	63	PODOCARPUS FULL FLR#1	PODOCARPUS MACROPHYLLUS	3 GAL	30" OC	36" HT MIN
GROUND COVERS							
	EG	553	BLUE DAIZE FULL	EVOLVULUS GLOMERATUS 'BLUE DAIZE'	3 GAL	12" FULL	24" OC
	HD	1,229	DUNE SUNFLOWER FULL	HELIANTHUS DEBILIS	3 GAL	12" FULL	18" OC
SOD							
	SOD 2	397.737 SF	BAMA GRASS ROLLED TIGHT, 100% WIEED, DISINFEST, PEST, AND DEBRIS FREE	PASPALUM NOTATUM ARGENTINE	SOD	-	-



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Date: 2024.10.18 10:28:15-04'00'



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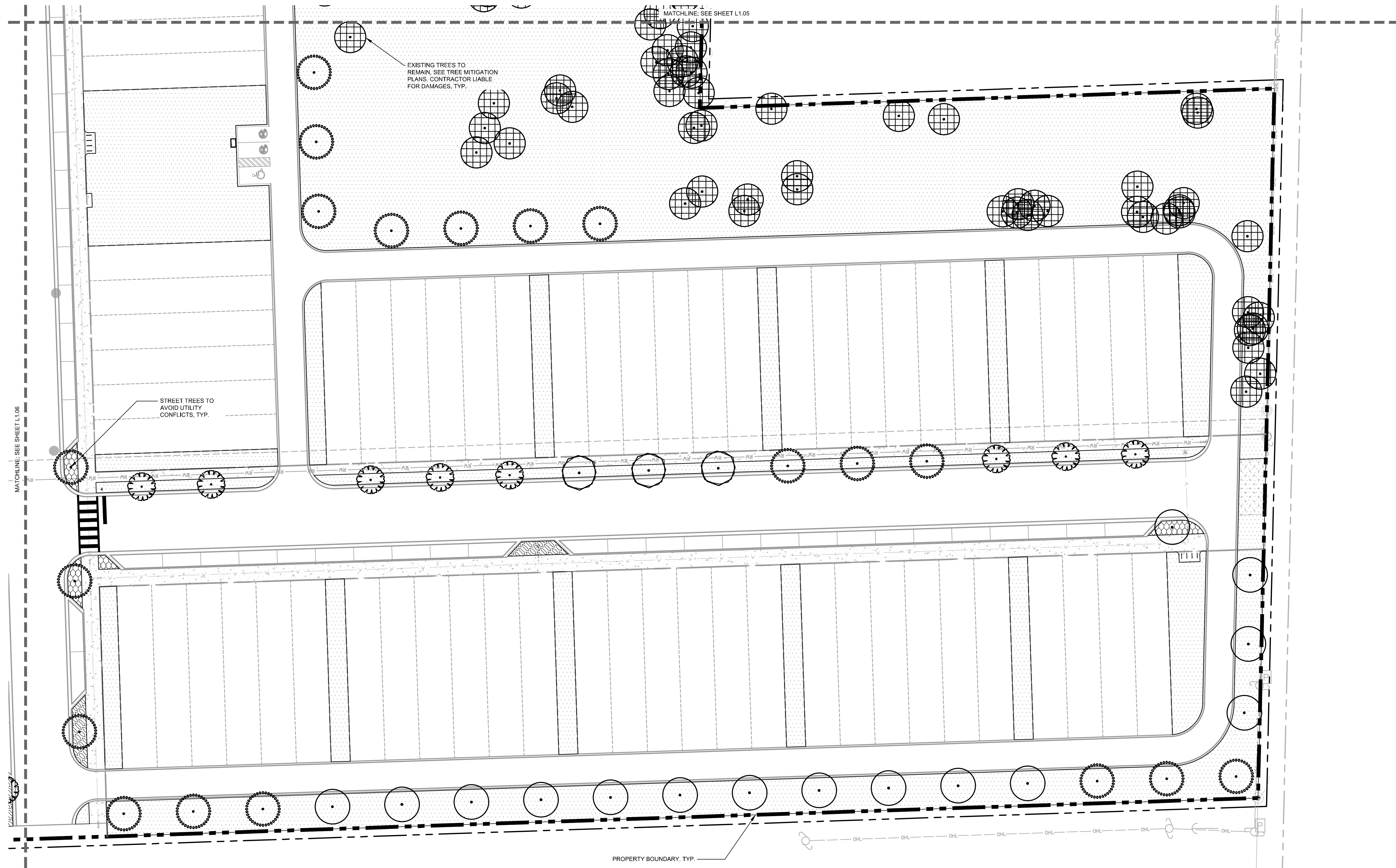
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249490000	10/21/2024			DRAWN BY	JTC
				CHECKED BY	JTC

LANDSCAPE PLAN

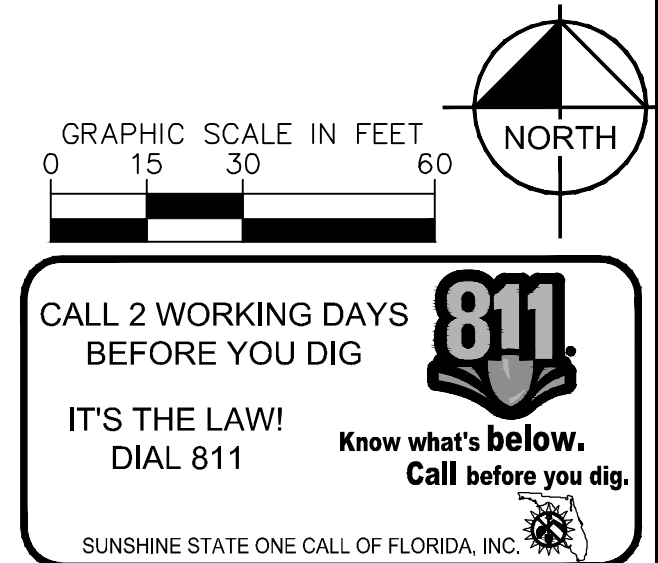
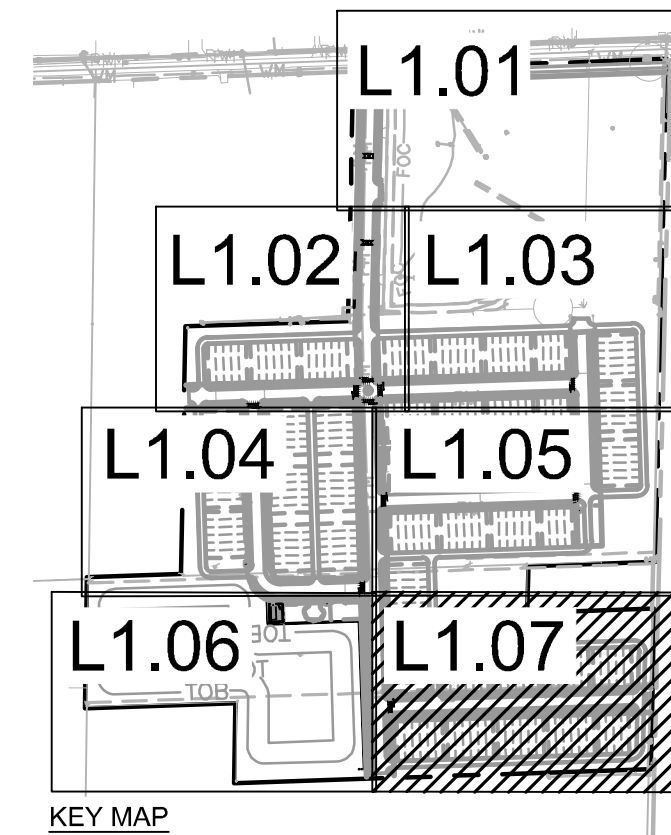
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USE

SHEET NUMBER
L1.06

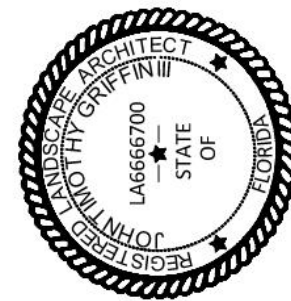


PLANT SCHEDULE

<u>SYMBOL</u>	<u>CODE</u>	<u>QTY</u>	<u>COMMON NAME</u>	<u>BOTANICAL NAME</u>	<u>CONT</u>	<u>GAL</u>	<u>SIZE</u>
TREES							
	XS	97	EXISTING TREE TO REMAIN CONTRACTOR LIABLE FOR DAMAGE	EXISTING TREE TO REMAIN	-	-	-
SHADE TREES							
	AF	52	AUTUMN BLAZE RED MAPLE STRAIGHT, SINGLE LEADER, FULL, FT#1	ACER x FREEMANNI 'JEFFERSOND'	FG	4" CAL MIN	12' HT., 4" SPR.
	IC	75	DARHON HOLLY STANDARD, SINGLE LEADER, STRAIGHT, FULL, FT#1	ILEX CASSINE	FG	4" CAL MIN	10' HT., 4" SPR.
	QV	43	SOUTHERN LIVE OAK SINGLE, STRAIGHT, FULL, FT#1	QUERCUS VIRGINIANA	FG	4" CAL MIN	10' HT., 4" SPR.
	UE	91	ALLEE LACEBARK ELM SINGLE, STRAIGHT, FULL, FT#1	ULMUS PARVIFOLIA 'EMER II' TM	FG	4" CAL MIN	10' HT., 4" SPR.
SYMBOL CODE QTY COMMON NAME BOTANICAL NAME CONT SIZE SPACING							
SHRUBS							
	PM	63	PODOCARPUS FULL, FT#1	PODOCARPUS MACROPHYLLUS	3 GAL	30" OC	36" HT MIN
GROUND COVERS							
	EG	553	BLUE DAZE FULL	EYOLVULUS GLOMERATUS 'BLUE DAZE'	3 GAL	12" FULL	24" OC
	HD	1,229	DAUNE SNOWFLOWER FULL	HELIANTHUS DEBILIS	3 GAL	12" FULL	18" OC
SOD							
	SOD 2	307.737 SF	BANNA GRASS ROLLED THICK, 100% WEED, DISEASE, PEST, AND DEBRIS FREE	PASPALUM NOTATUM 'ARGENTEA'	SOD	-	-



Digitally signed by John Griffin
Date: 2024.10.18 10:28:16-04'00'



Kimley»»Horn
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200 S ORANGE AVE, SUITE 600, ORLANDO, FL 32801
PHONE: 407-898-1511
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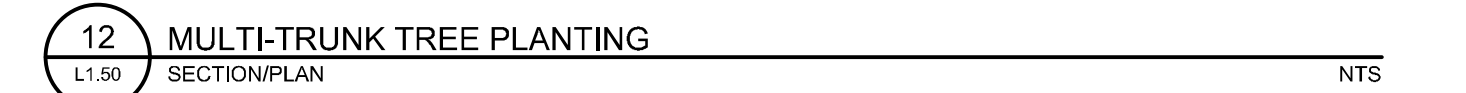
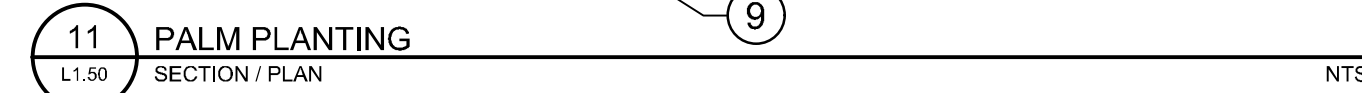
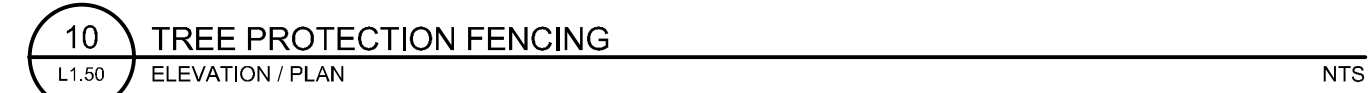
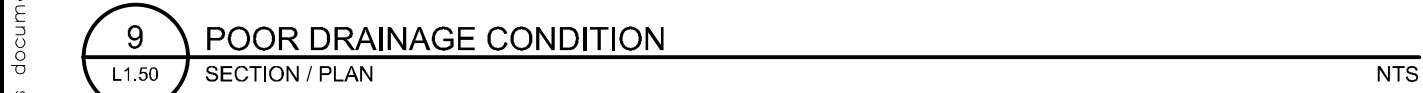
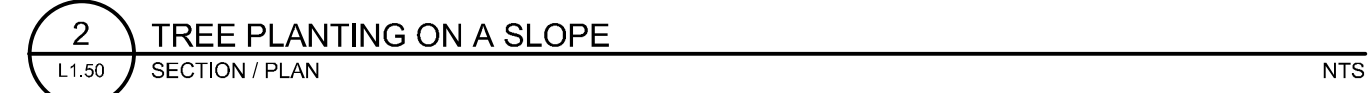
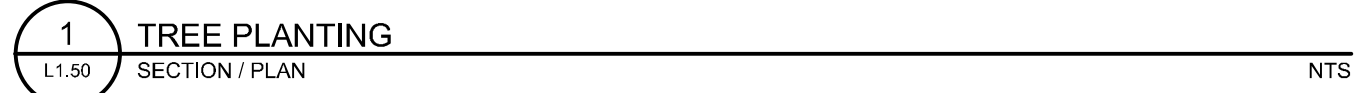
K-H PROJECT 249490000	DATE 10/21/2024	SCALE AS SHOWN	DESIGNED BY JTD	DRAWN BY JTD	CHECKED BY JTG
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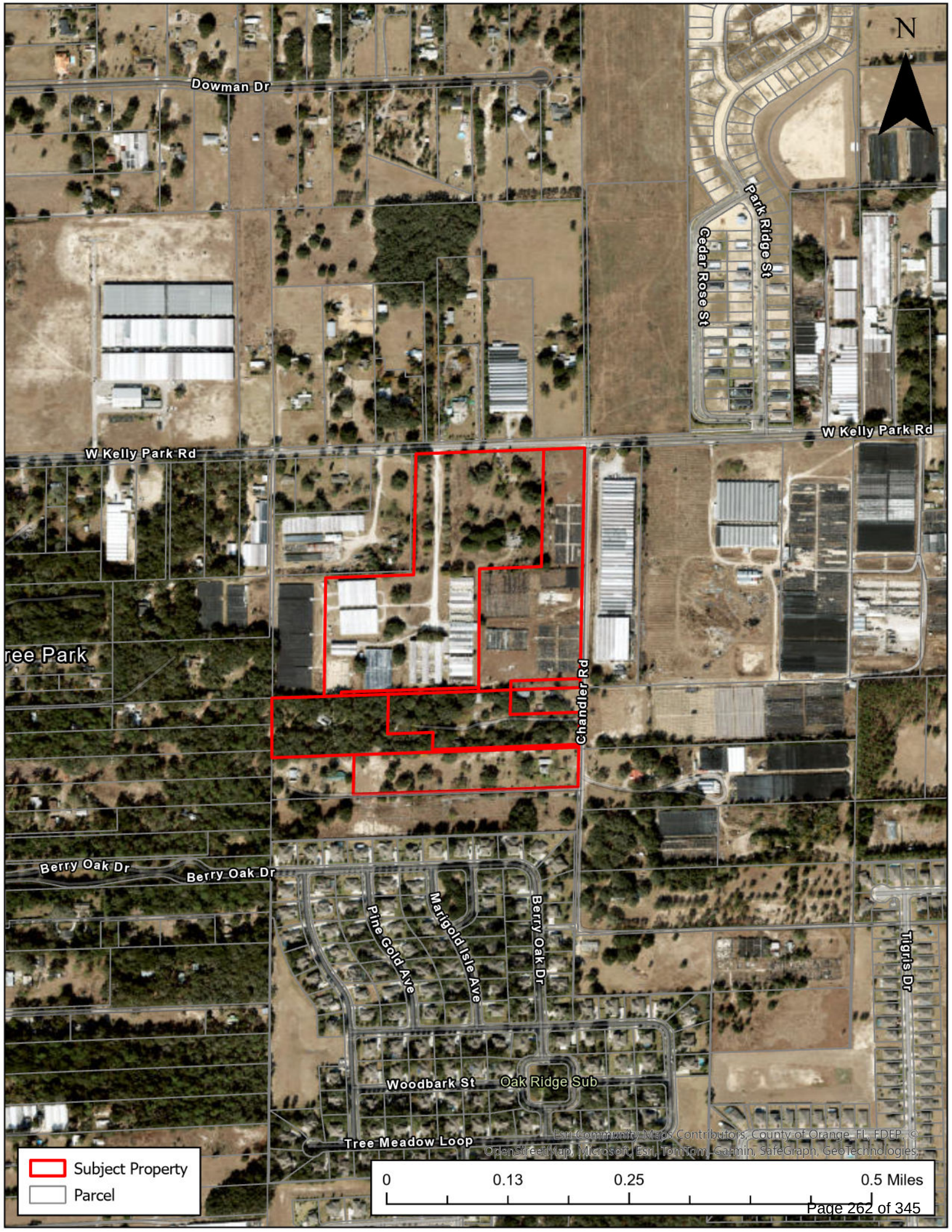
LANDSCAPE PLAN

KELLY PARK MIXED
USE

SHEET NUMBER
L1.07

No.	REVISIONS	DATE	BY
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N

Dowman Dr

Park Ridge St

Cedar Rose St

W Kelly Park Rd

W Kelly Park Rd

ree Park

Chandler Rd

Berry Oak Dr

Berry Oak Dr

Pine Gold Ave

Marigold Isle Ave

Berry Oak Dr

Woodbark St

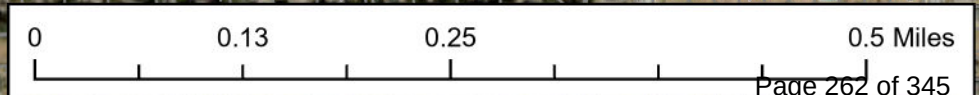
Oak Ridge Sub

Tree Meadow Loop

Tilgriss Dr

Subject Property

Parcel



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City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 3.

Meeting Date: February 5, 2025

Department: Finance Department

SUBJECT:

City of Apopka's Investment Portfolio Update and Proposed Investment Options

REQUEST:

Review, Consideration, and Approval of the City's Investment Advisor's Proposed Investment Opportunities

SUMMARY:

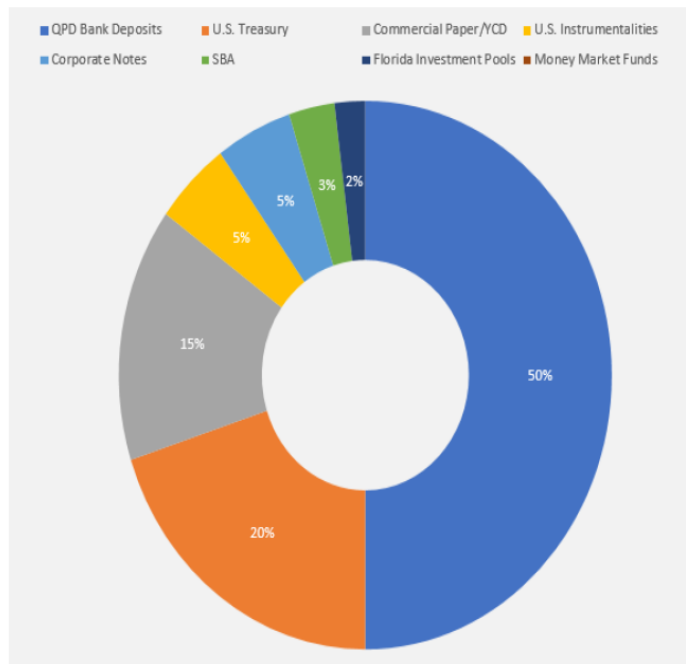
On February 5, 2025, Glenn Scott, Senior Portfolio Management Director with Morgan Stanley, will provide an update on the City's Investment Portfolio and Long Term Goals:

Morgan Stanley

Apopka Investment Program – Long Term Goal (As of 1Q 2024)

Portfolio Composition by Security Type

QPD Bank Deposits	50%
U.S. Treasury	20%
Commercial Paper/YCD	15%
U.S. Instrumentalities	5%
Corporate Notes	5%
SBA	3%
Florida Investment Pools	2%
Money Market Funds	0%



In addition, Glenn Scott, will be proposing additional investment opportunities to be considered and to be in compliance with the City's Long Term Portfolio Composition by Security Type.

FUNDING SOURCE:

City's Investment Portfolio

RECOMMENDED MOTION:

Review, Consideration, and Approval of the City's Investment Advisor's Proposed Investment Opportunities

ATTACHMENTS:

1. Zephyr Group Presentation 1.28.2025 City of Apopka FL



City of Apopka

Zephyr Group at Morgan Stanley

3033 E 1st Avenue, Suite 820

Denver, CO 80206

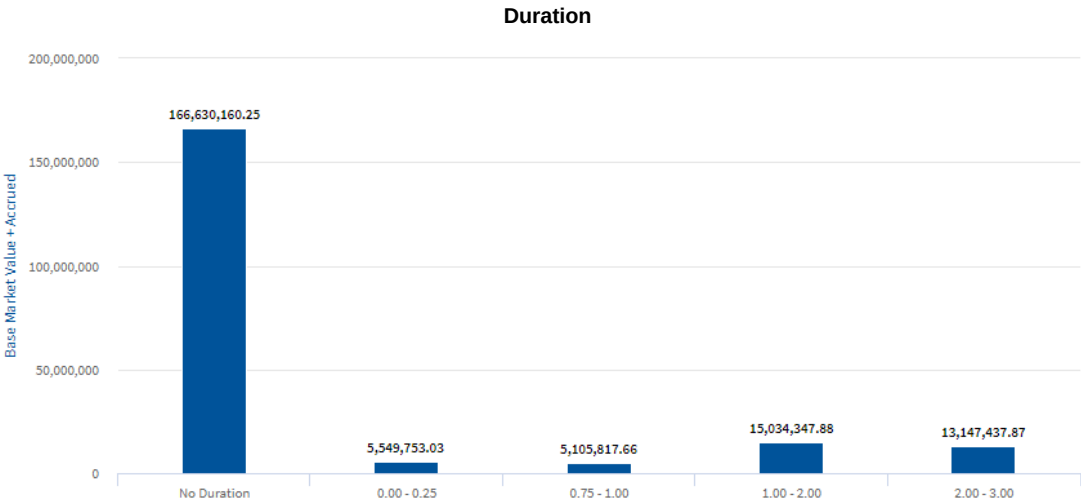
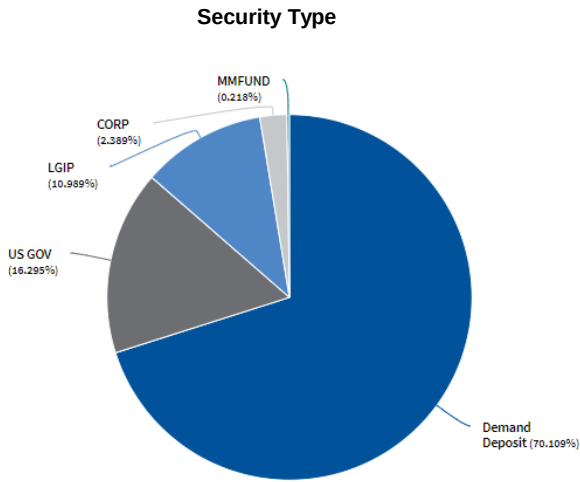
(720) 562-6200

Investment Advisor Presentation

January 28, 2025

Portfolio Characteristics (1/27/25)

Cash and Fixed Income Summary	
Risk Metric	Value
Cash	144,051,025.79
MMFund	23,027,543.88
Fixed Income	38,388,947.03
Duration	1.617
Convexity	0.042
WAL	0.326
Years to Final Maturity	0.326
Years to Effective Maturity	0.326
Yield	4.377
Book Yield	4.381



Source: Clearwater Analytics

Portfolio Holdings (1/27/25)

Identifier	Description	Settle Date	Base Original Units	Coupon Rate	Security Type	Final Maturity	Next Call Date	Book Yield	Base Original Cost	Base Accrued Balance	Market Price	Base Market Value + Accrued	Net Unrealized Gain/Loss
60934N104	FEDERATED HRMS GV O INST	---	448,409.42	4.260	MMFUND	01/27/2025	---	4.260	448,409.42	0.00	1.0000	448,409.42	0.00
FLORIDAPRIME	Florida Prime (SBA)	---	22,579,134.46	0.000	LGIP	01/27/2025	---	4.700	22,579,134.46	0.00	1.0000	22,579,134.46	0.00
SEACOAST	SeacoastBank Money Market Public Fund	---	42,660,635.22	0.000	Demand Deposit	01/27/2025	---	3.790	42,660,635.22	0.00	1.0000	42,660,635.22	0.00
SYNOVUS	Synovus	---	101,390,390.57	0.000	Demand Deposit	01/27/2025	---	4.600	101,390,390.57	0.00	1.0000	101,390,390.57	0.00
91282CGG0	UNITED STATES TREASURY	03/01/2024	5,000,000.00	4.125	US GOV	01/31/2025	---	5.100	4,956,640.60	101,443.61	99.9980	5,101,343.61	287.67
91282CJV4	UNITED STATES TREASURY	03/05/2024	5,000,000.00	4.250	US GOV	01/31/2026	---	4.644	4,964,257.80	104,517.66	100.0260	5,105,817.66	20,487.41
037833BZ2	APPLE INC	03/11/2024	5,000,000.00	2.450	CORP	08/04/2026	05/04/2026	4.708	4,746,750.00	59,208.33	99.9920	4,908,808.33	13,239.10
91282CJP7	UNITED STATES TREASURY	10/17/2024	5,000,000.00	4.375	US GOV	12/15/2026	---	3.907	5,047,851.55	26,442.31	100.3090	5,041,892.31	-26,563.71
91282CKE0	UNITED STATES TREASURY	10/10/2024	5,000,000.00	4.250	US GOV	03/15/2027	---	3.943	5,035,156.25	79,247.24	100.0880	5,083,647.24	-26,603.58
91282CKV2	UNITED STATES TREASURY	10/11/2024	5,000,000.00	4.625	US GOV	06/15/2027	---	3.917	5,088,867.15	27,953.30	100.9320	5,074,553.30	-33,013.20
91282CFM8	UNITED STATES TREASURY	10/18/2024	3,000,000.00	4.125	US GOV	09/30/2027	---	3.888	3,019,570.29	40,796.70	99.7760	3,034,076.70	-24,548.08
91282CFU0	UNITED STATES TREASURY	10/10/2024	5,000,000.00	4.125	US GOV	10/31/2027	---	3.924	5,028,515.50	50,707.87	99.7620	5,038,807.87	-37,819.93
---	---	---	205,078,569.67	0.765	---	05/26/2025	---	4.381	204,966,178.81	490,317.03	19.4492	205,467,516.70	-114,534.32

* Weighted by: Base Market Value + Accrued, except Book Yield by Base Book Value + Accrued. * Holdings Displayed by: Position.

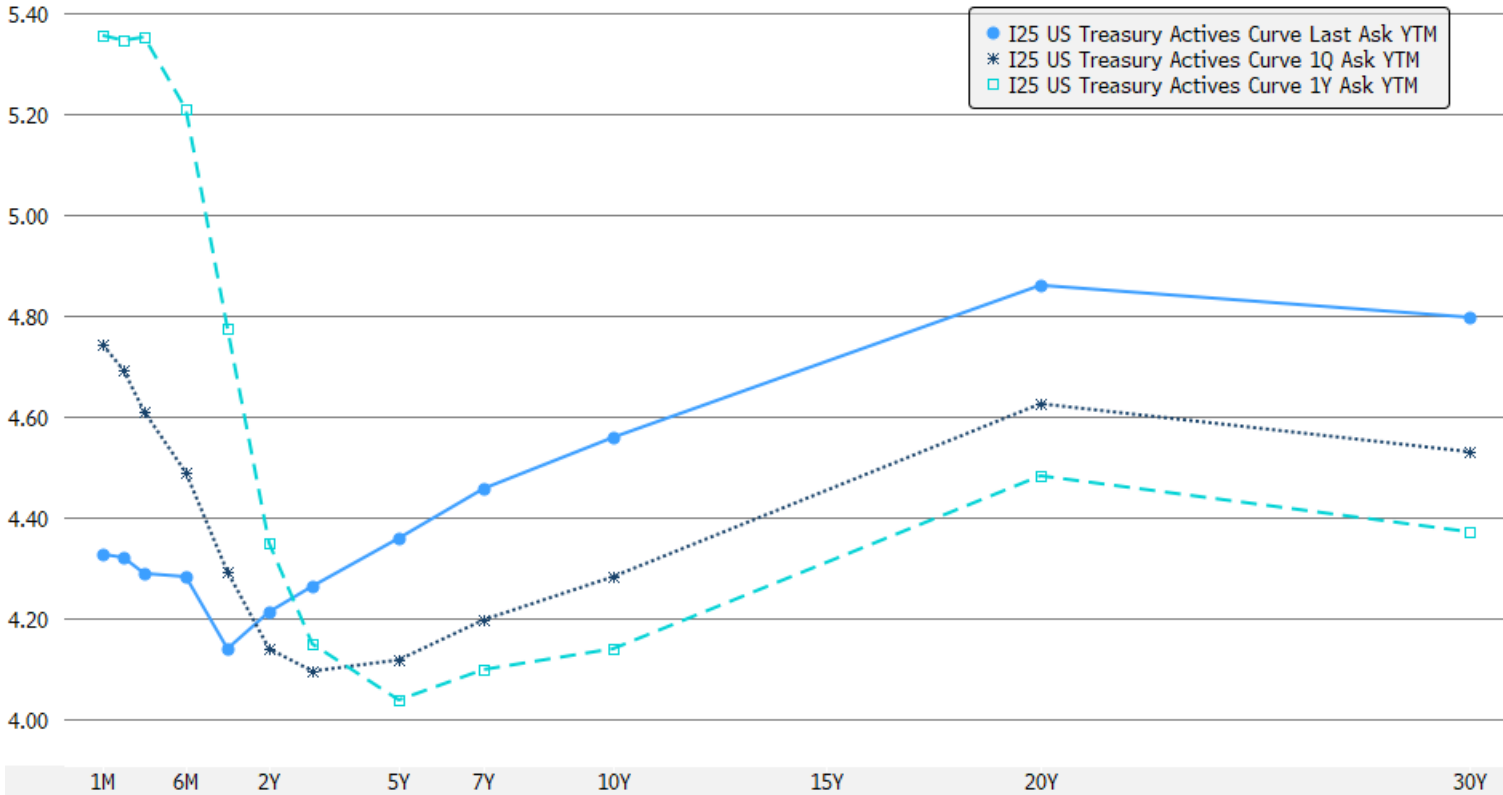
*Florida Prime (SBA) – 12/31/24 Month End Yield
(As of 1/27/25 4.54%)

*Seacoast Bank Money Market Public Fund – Average simple interest for month of December
(Source: Account Statement)

*Synovus – Average simple interest for month of December
(Source: Account Statement)

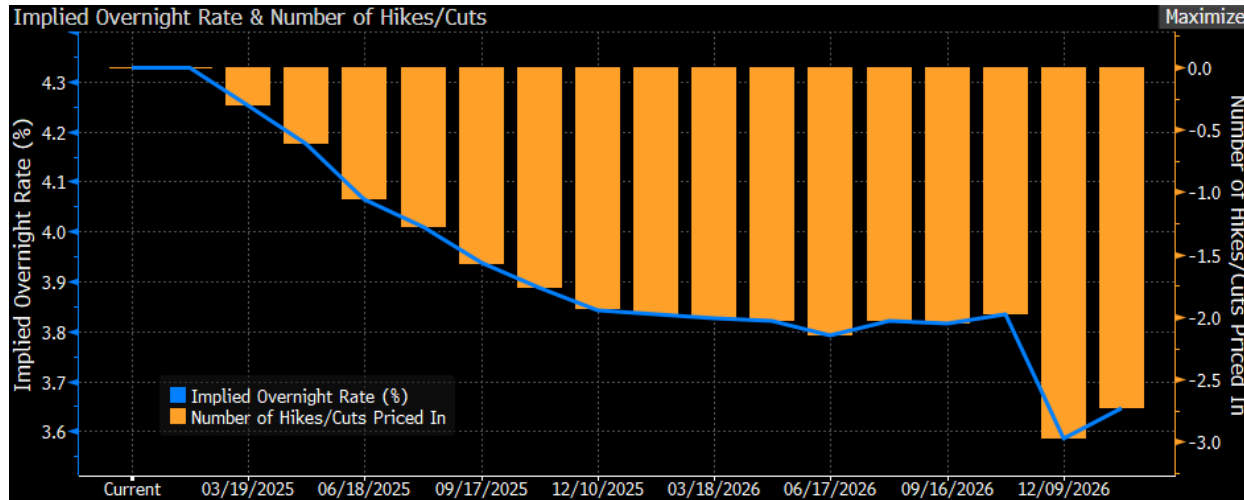
*Synovus current rate expected as Fed Funds top range -5 bps = 4.45%

Historical U.S. Treasury Yield Curve (1/28/25)



Source: Bloomberg

Implied Forward Curve (1/27/25)



Source: Bloomberg

- Morgan Stanley forecast is for 25 bps cut in March and 25 bps cut in June
- Morgan Stanley see a slowdown 2H 2026 and the Fed cutting to 2.625%
- The Fed dot plot sees 50 bps cuts by end of 2025
- The Fed dot plot shows a neutral rate of 3.00%

MS Interest Rate Forecast (11/25/24)

Exhibit 13: Morgan Stanley US Treasury yield forecasts

Base	4Q24	1Q25	2Q25	3Q25	4Q25	1Q26	2Q26	3Q26	4Q26
2y	4.20	3.45	3.35	3.25	3.05	2.80	2.60	2.15	1.60
5y	4.20	3.55	3.50	3.40	3.30	3.10	2.90	2.55	2.15
10y	4.25	3.80	3.75	3.65	3.55	3.40	3.30	3.00	2.65
30y	4.45	4.10	4.05	4.00	3.95	3.85	3.75	3.55	3.30
Bear	4Q24	1Q25	2Q25	3Q25	4Q25	1Q26	2Q26	3Q26	4Q26
2y	4.20	4.15	4.15	4.35	4.70	5.05	5.35	5.55	5.75
5y	4.20	4.15	4.15	4.25	4.60	4.85	5.10	5.25	5.45
10y	4.25	4.25	4.25	4.35	4.55	4.80	5.00	5.10	5.25
30y	4.45	4.45	4.45	4.50	4.65	4.80	4.95	5.05	5.10
Bull	4Q24	1Q25	2Q25	3Q25	4Q25	1Q26	2Q26	3Q26	4Q26
2y	3.85	1.00	0.95	0.70	0.95	1.10	1.65	2.25	2.85
5y	3.90	1.65	1.60	1.45	1.60	1.70	2.15	2.65	3.10
10y	4.00	2.20	2.20	2.05	2.20	2.30	2.60	3.00	3.35
30y	4.20	2.95	2.90	2.80	2.90	3.00	3.20	3.50	3.70

Source: Morgan Stanley Research forecasts

The Case to Buy Duration:

1. A fair amount of term premium already exists
2. Recent inflation data have provided evidence of more disinflation
3. Market pricing does not reflect totality of fiscal policies
4. Carry and roll down profile has improved

Estimated Interest Earnings

Yield	Face Amount	Security	Maturity Date	Cash Earnings (FY25)	Security Earnings (FY25)
4.22	\$ 5,000,000	T 1 1/2	1/31/2027	\$ 201,226	\$ 206,229
4.27	\$ 5,000,000	T 2 3/4	2/15/2028	\$ 201,226	\$ 209,016
4.32	\$ 5,000,000	T 1 1/4	9/30/2028	\$ 201,226	\$ 211,266
4.34	\$ 5,000,000	T 1 3/4	1/31/2029	\$ 201,226	\$ 212,244
4.36	\$ 5,000,000	T 2 3/4	5/31/2029	\$ 201,226	\$ 212,977
4.30	\$ 25,000,000			\$ 1,006,130	\$ 1,051,732
					\$ 45,602

Bloomberg Implied Overnight Rate

Economic Forecasts

Exhibit 1: US Economics Year-Ahead Outlook: Forecast Summary

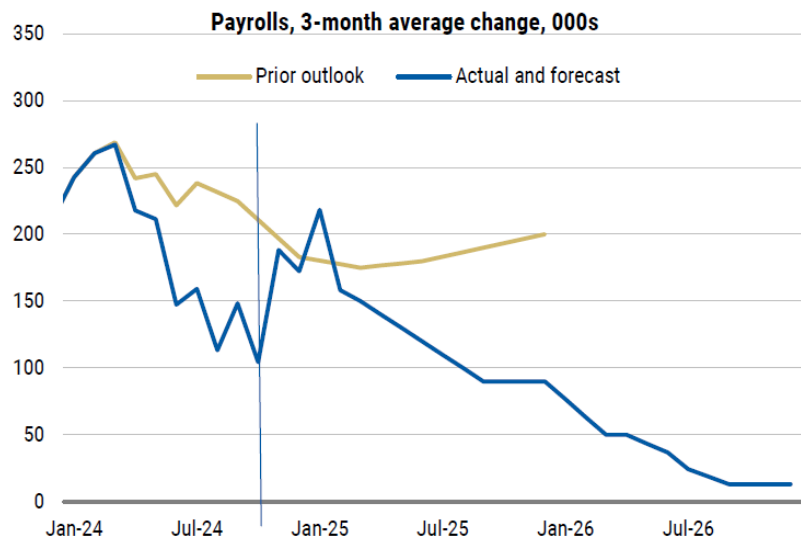
<i>4Q/4Q % change, unless noted</i>	2023A	2024E	2025E	2026E
Real GDP	3.2	2.4	1.9	1.3
Final Sales	3.6	2.3	1.9	1.4
Final Domestic Demand	3.5	2.8	2.1	1.5
Final Private Domestic Demand	3.3	2.8	2.4	1.7
Personal Consumption Expenditures	3.0	2.6	2.0	1.3
Business Fixed Investment	5.0	4.0	3.9	3.2
– Structures	9.7	1.6	5.4	3.9
– Equipment	3.1	6.2	3.6	3.4
– IPP	4.1	3.2	3.4	2.4
Residential Investment	2.5	2.0	3.0	3.0
Exports	2.0	3.3	2.3	2.1
Imports	1.2	6.7	3.8	2.5
Government	4.3	2.6	0.7	0.7
Trade contribution to growth (pct pts)	0.1	-0.6	-0.2	-0.1
Inventory contribution to growth (pct pts)	-0.4	0.1	0.0	-0.1
Labor market				
Civilian Unemployment Rate (EOP, %)	3.7	4.3	4.1	4.5
Inflation				
Consumer Price Index	3.2	2.6	2.5	2.4
CPI ex Food & Energy	4.0	3.3	2.8	2.7
PCE Price Index	2.8	2.3	2.3	2.2
PCE ex Food & Energy	3.2	2.8	2.5	2.4
Monetary Policy				
Fed Funds Target (% , midpoint of target range, eop)	5.375	4.375	3.625	2.375

Source: Bureau of Economic Analysis, Bureau of Labor Statistics, Federal Reserve Board, Morgan Stanley Research forecasts

*Fed Funds Target forecast revised to 2 cuts in 2025 after December 2024 meeting

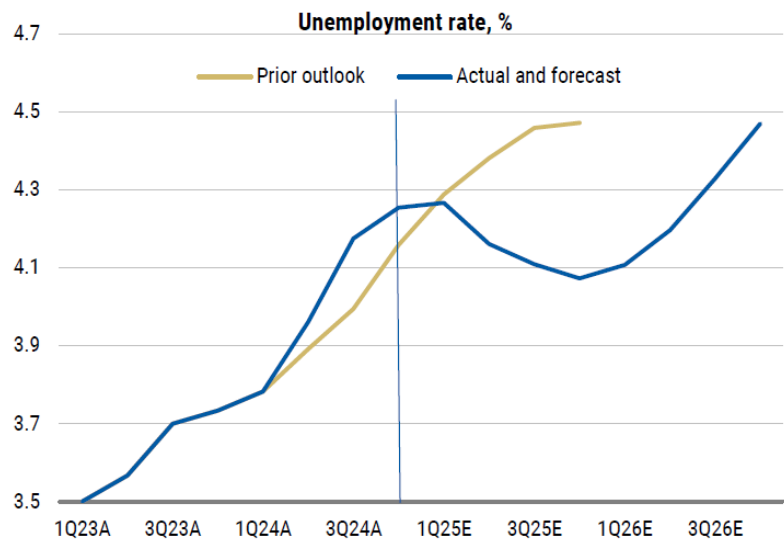
Labor Market Forecast

Exhibit 32: Changed immigration policy and the slowing from tariffs lowered our payroll forecasts



Source: BLS, Morgan Stanley Research forecasts

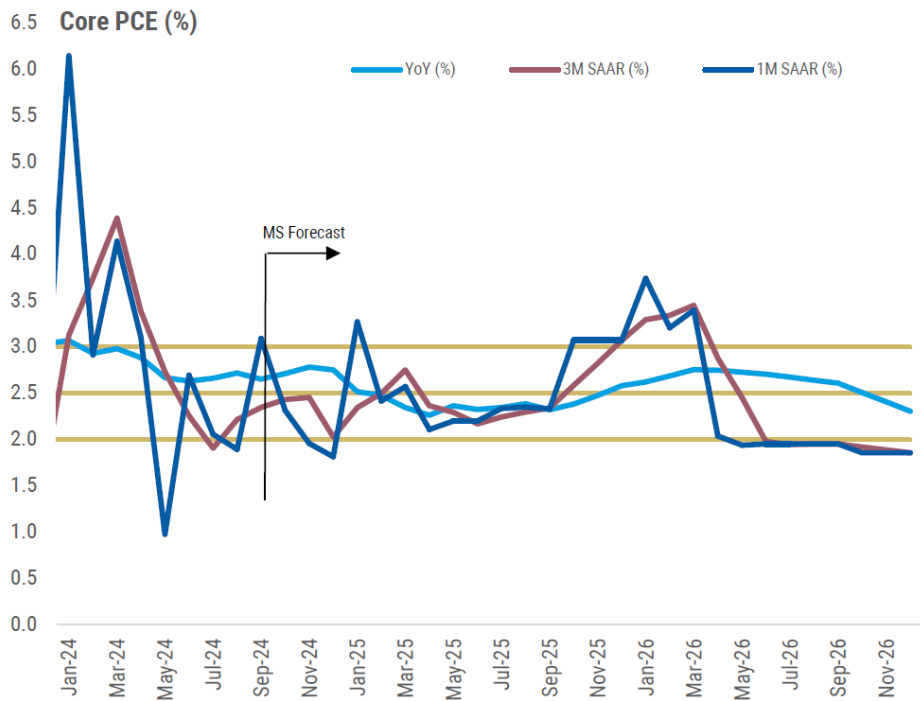
Exhibit 33: However, the unemployment rate rises no faster because of the decreased labor supply



Source: BLS, Morgan Stanley Research forecasts

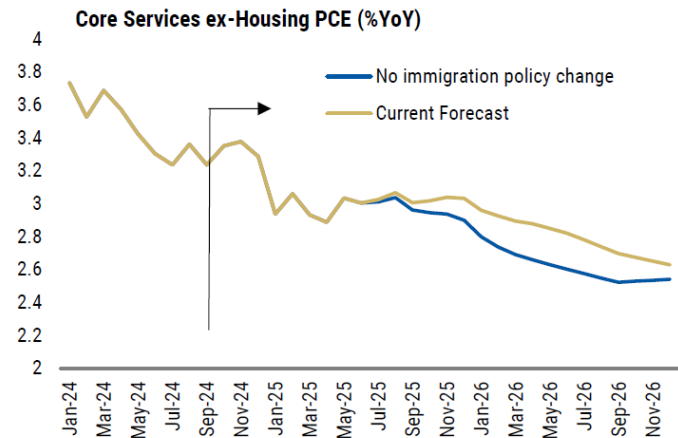
Inflation Forecast

Exhibit 39: Sticky and bumpy inflation ahead



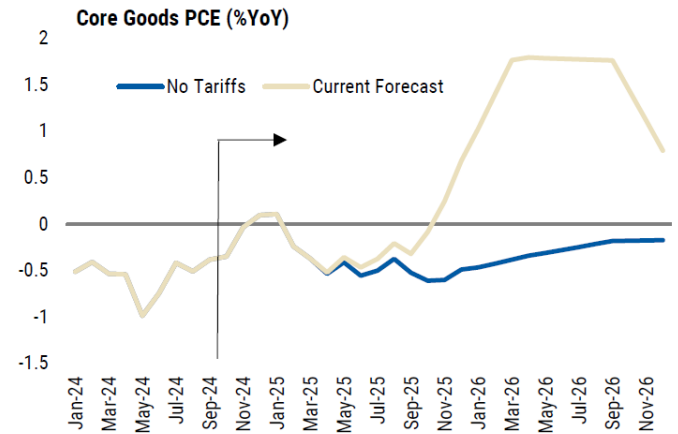
Source: BEA, Morgan Stanley Research forecasts.

Exhibit 40: Upward revision in core services ex-housing on lower immigration flows



Source: BEA, Morgan Stanley forecasts.

Exhibit 41: More core goods inflation because of tariffs



Source: BEA, Morgan Stanley Research.

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City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 1.

Meeting Date: February 5, 2025

Department: Community Development

SUBJECT:

Ordinance No. 3085 - Second Reading and Adoption - Small-Scale Future Land Use Amendment - 91 S Bradshaw Road

REQUEST:

Accept Ordinance No. 3085

SUMMARY:

Owner(s): Andersen Apopka LLC

Applicant: Steven Andersen

Parcel Identification Number(s): 09-21-28-5451-01-000

Location: 91 S Bradshaw Road

Existing Future Land Use: Commercial

Proposed Future Land Use: Industrial

Existing Use(s): Small Warehouse/Office Space

Existing Zoning: I-L (Light Industrial District)

Tract Size: 2.28 +/- Acres (Lot Area: 317 Square feet)

Zoning Report

This chart includes the relationships to adjacent properties.

Direction	Future Land Use	Zoning	Present Use
North	Commercial, Future Land Use In Progress	MU-D (Mixed-Use Downtown District)	Auto Repair Shop, Funeral Home, Electrical Contractor Office
East	Commercial, County Commercial	MU-D (Mixed-Use Downtown District), County C-1 (Retail Commercial District)	Single Family Residence, Single Family Residence, Family Dollar Store
South	Industrial	I-L (Light Industrial District)	Sports Complex
West	Industrial	PD (Planned Development District)	Warehouse

PROJECT SUMMARY:

The applicant has submitted a Small-Scale Future Land Use Amendment from Commercial to Industrial for a 2.28 acre (Lot Area: 317 square feet) parcel located at 91 S. Bradshaw Road. The parcel currently has a mix of small warehouse/office space uses. The applicant is requesting the Small-Scale Future Land Use Amendment to be compatible with the existing zoning of the property which is I-L (Light Industrial District) zoning. Per Land Development Code Table 1.8.2., the proposed Industrial future land use designation is compatible with the surrounding area as properties to the west and south have a future land use designation of Industrial.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

- a. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
 - Applicant's response: Yes, all other property around us (our side of the Railroad tracks) are all zoned Industrial so I think we would be consistent without surrounding neighbors.
 - Staff response: Staff does not object.
- b. Is in conflict with any portion of the LDC;
 - Applicant's response: No, not to our knowledge would there be any conflicts.
 - Staff response: Staff does not object.
- c. Addresses a demonstrated community need;
 - Applicant's response: Yes, I believe industrial space is needed and since that is what we are zoned for now, I believe this demonstrates the community need.
 - Staff response: Staff does not object.
- d. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;
 - Applicant's response: Yes, as mentioned above, we are surrounded by Industrial zoned property so I feel we should also be left as Industrial.
 - Staff response: Staff does not object.
- e. Would result in a logical and orderly development pattern;
 - Applicant's response: Yes. Since our neighbors are already zoned Industrial I think this make logical and orderly sense.
 - Staff response: Staff does not object.
- f. Would result in development that is adequately served by public facilities (roads, potable water, wastewater, solid waste, storm water, schools, parks, police, and fire and emergency medical facilities;
 - Applicant's response: Yes. I don't think putting us as Industrial will add to any needs from the public facilities.
 - Staff response: Staff does not object.
- g. Would not result in significant adverse impacts on the natural environment including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment;
 - Applicant's response: No. I do not believe there would be any adverse impacts changing from Commercial to Industrial. I think you would have more of an impact if you switch to Commercial.
 - Staff response: Staff does not object.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on October 7, 2024.

PUBLIC HEARING SCHEDULE:

December 10, 2024 – Planning Commission (5:30 P.M.)

January 15, 2025 – City Council (7:00 P.M.), First Reading

February 5, 2025 – City Council (1:30 P.M.), Second Reading and Adoption

DULY ADVERTISED:

November 22, 2024 – Poster Placed on Property

November 21, 2024 – Mailed Notices to Adjacent Property Owners

November 22, 2024 – Advertised in the Apopka Chief

LAND USE REPORT

I. RELATIONSHIP TO ADJACENT PROPERTIES

Direction	Future Land Use	Zoning	Present Use
North	Commercial, Future Land Use In Progress	MU-D (Mixed-Use Downtown District)	Auto Repair Shop, Funeral Home, Electrical Contractor Office
East	Commercial, County Commercial	MU-D (Mixed-Use Downtown District), County C-1 (Retail Commercial District)	Single Family Residence, Single Family Residence, Family Dollar Store
South	Industrial	I-L (Light Industrial District)	Sports Complex
West	Industrial	PD (Planned Development District)	Warehouse

II. LAND USE ANALYSIS

The subject property is located in an area of the city that is comprised of industrial parks just west of the Mixed-Use Downtown Zoning District and east of State Road 451. Other parcels with Industrial Future Land Use exist in this area of the City. The property currently has an existing building that is being used by multiple tenants for small warehouse/office use and is approximately 2.28 acre (Lot Area: 317 square feet) in size. This future land use amendment is being requested to be compatible with the existing zoning of the property which is I-L (Light Industrial District). The parcel is not located in the following areas:

Wekiva Parkway Interchange Vision Plan Area: No

Wekiva River Protection Area: No

Area of Critical State Concern: No

JPA: The City of Apopka and Orange County entered into a Joint Planning Area (JPA) agreement on October 26, 2004. The proposed Small-Scale Future Land Use Amendment request for a change from Commercial to Mixed Use is consistent with the terms of the JPA (Second Amendment).

City of Apopka Comprehensive Plan Policies:

Future Land Use Element:

Policy 3.1.1

Industrial

The primary use shall be industrial, intensive commercial, agricultural and business/research parks. Also allowed are public facilities and supporting infrastructure. The use of the Planned Unit Development process shall be encouraged. The maximum floor area ratio shall be 0.6 or 60%.

Planned Unit Development uses may include:

- (1) All primary uses
- (2) Other uses deemed compatible with and complimentary to the other proposed master planned uses and the surrounding neighborhoods.

Transportation Element:

Policies 1.1 and 1.2 state that the City of Apopka is a Transportation Concurrency Exception Area. The property has existing access from S. Bradshaw Road and Marshall Lake Road.

Infrastructure Element:

Policies 1.1.1, 2.1.1 and 5.1.2 state the minimum levels of service for the City's wastewater and water systems as well as the City's solid waste collection service.

Conservation Element:

A habitat study will not be required as the development is less than ten (10) acres.

Land Use Calculations:

CURRENT: Future Land Use - Commercial

0.25 maximum FAR X 2.28 ac = 24,829.20 square feet

PROPOSED: Future Land Use – Industrial

0.6 or 60% maximum FAR X 2.28 ac = 59,590.08 square feet

This initial review does not preclude conformance with concurrency requirements at the time of development approval.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:**Development Review Committee:**

Recommends approval of the change in Future Land Use from Commercial to Industrial and finds the proposed amendment consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, recommending approval of the future land use amendment, based on the findings and facts presented in the staff report and exhibits.

PLANNING COMMISSION:

At the December 10, 2024 meeting, the Planning Commission unanimously found the proposed Change of Future Land Use from Commercial to Industrial consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and recommended approval of the proposed Change of Future Land Use, based on the findings and facts presented in the staff report and exhibits.

CITY COUNCIL:

At its meeting on January 15, 2025, the City Council unanimously accepted the first reading of Ordinance No. 3085 and held it over for second reading and adoption.

RECOMMENDED MOTION - CITY COUNCIL:

Adopt Ordinance No. 3085

ATTACHMENTS:

1. Ordinance Number 3085
2. 91 S Bradshaw Road Maps
3. Advertisement November 22
4. 2nd Advertisement January 10

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AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COMMERCIAL TO INDUSTRIAL FOR PROPERTY OWNED BY ANDERSEN APOPKA LLC; LOCATED NORTH OF MARSHALL LAKE ROAD AND EAST OF BRADSHAW ROAD; COMPRISING 2.28 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Apopka adopted the City's Comprehensive Plan by Ordinance No. 653 on October 2, 1991, in accordance with the laws of the State of Florida; and

WHEREAS, the City of Apopka is committed to planning and managing the future growth and development of the City; and

WHEREAS, the City Council of the City of Apopka has the authority to amend its Comprehensive Plan pursuant to Chapter 163, *Florida Statutes*; and

WHEREAS, the City of Apopka Planning Commission held a public hearing on December 10, 2024, to consider this small-scale amendment to the Future Land Use Map of the Comprehensive Plan and determined that this amendment is internally consistent with the City’s Comprehensive Plan; and

WHEREAS, the City Council of the City of Apopka held public hearings to consider this amendment, with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including support documents; and

WHEREAS, the City of Apopka has complied with all requirements and procedures of Florida law in processing this small-scale amendment to the City's Comprehensive Plan; and

WHEREAS, the City Council of the City of Apopka hereby finds and determines that this amendment is internally consistent with the City's Comprehensive Plan.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Purpose and Intent. This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Community Planning Act. The City of Apopka has complied with all requirements of Florida Law in processing this ordinance. The recitals set forth above recitals are hereby adopted.

Section II. Future Land Use Map Amendment. Page 1-32 (Map 1-6) of the Future Land Use Element of the City of Apopka Comprehensive Plan, is hereby amended to change the land use from Commercial to Industrial for Steven Andersen generally located north of Marshall Lake Road and east of Bradshaw Road, comprising 2.28 acres more or less; as shown and further described in Exhibit “A” attached hereto.

Section III. Applicability and Effect. The applicability and effect of the City of Apopka Comprehensive Plan shall be as provided by the Community Planning Act as set forth in Chapter 163, *Florida Statutes*.

Section IV. Severability. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section V. Conflicts. All Ordinances or parts of Ordinances in conflict with any of the provisions of this Ordinance are hereby repealed.

Section VI. Effective Date. This Ordinance shall become effective thirty-one (31) days after adoption. If challenged within thirty (30) days after adoption, the Ordinance shall become effective after the state land planning agency or the Administration Commission, respectively, issues a final order determining that the adopted small-scale development amendment is in compliance with applicable law.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this _____ day of _____, 2025.

READ FIRST TIME: January 15, 2025

READ SECOND TIME AND
ADOPTED: February 5, 2025

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

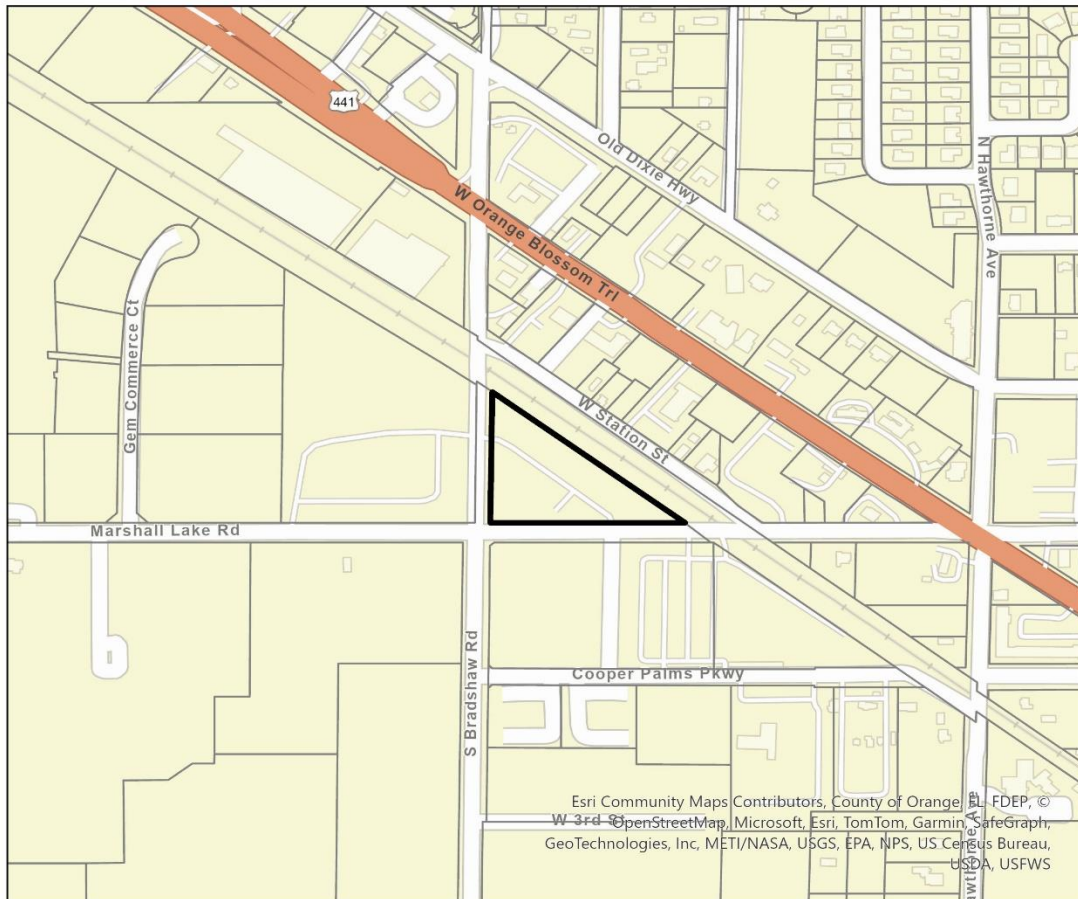
Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: November 22, 2024, January 10, 2025

EXHIBIT "A"

Parcel Identification Number(s): 09-21-28-5451-01-000

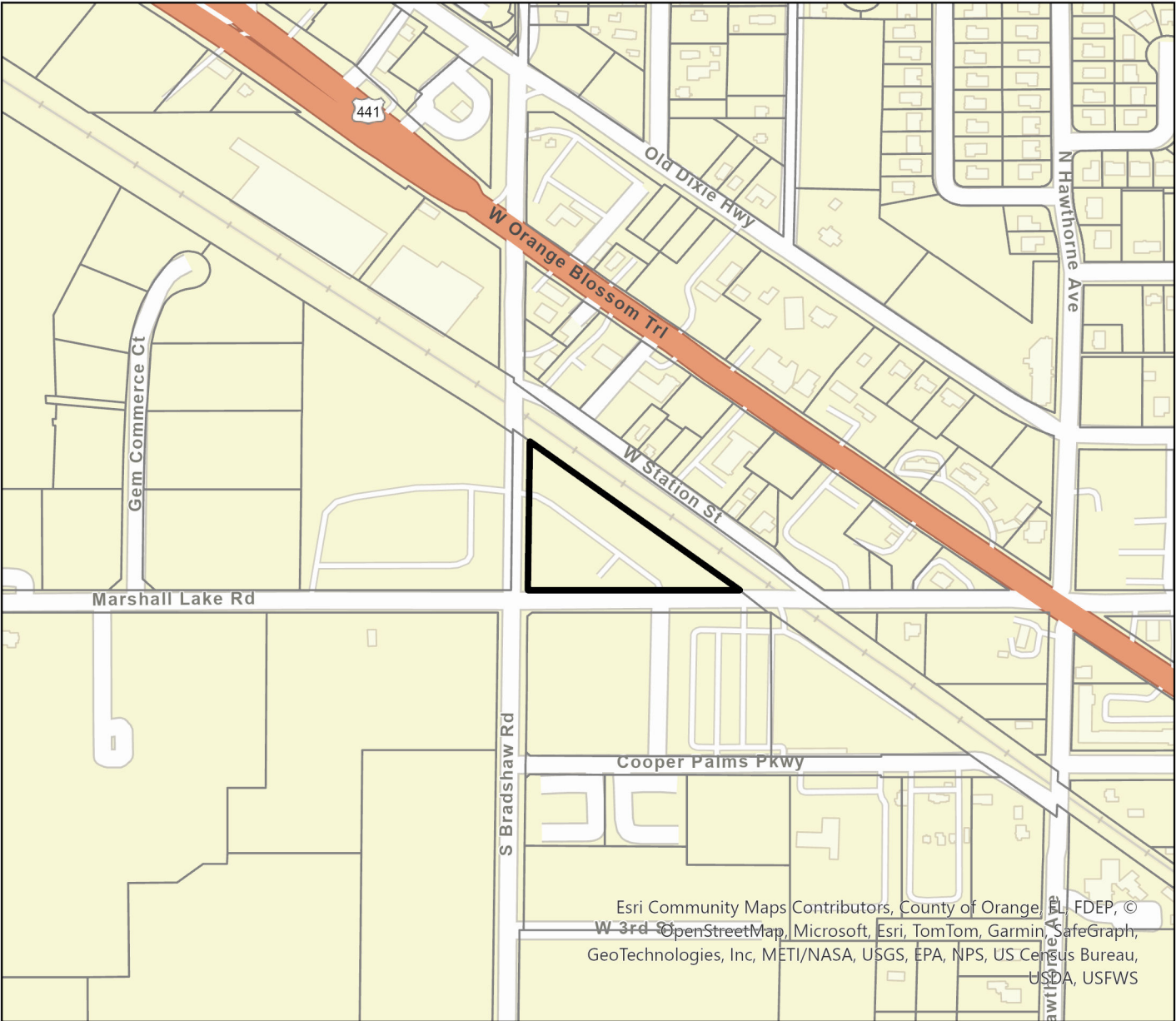
Acreage: 2.28 +/- Acres



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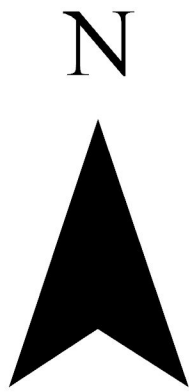
91 S Bradshaw Road
Parcel





-  91 S Bradshaw Road
-  Parcel

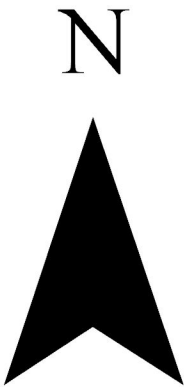
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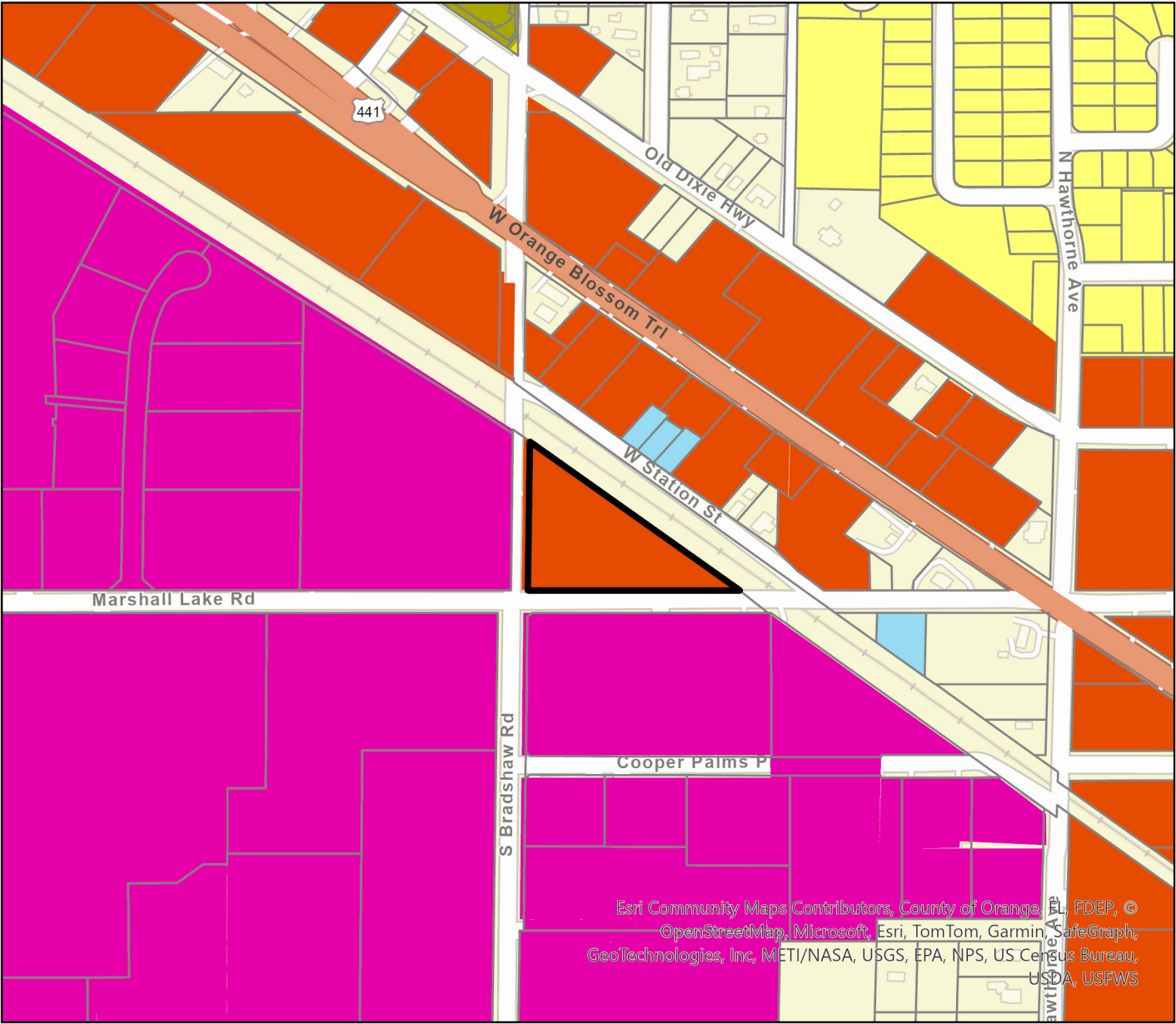




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 91 S Bradshaw Road
 Parcel

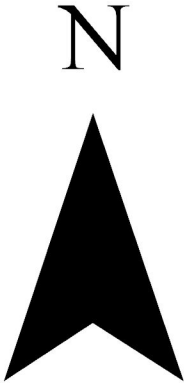


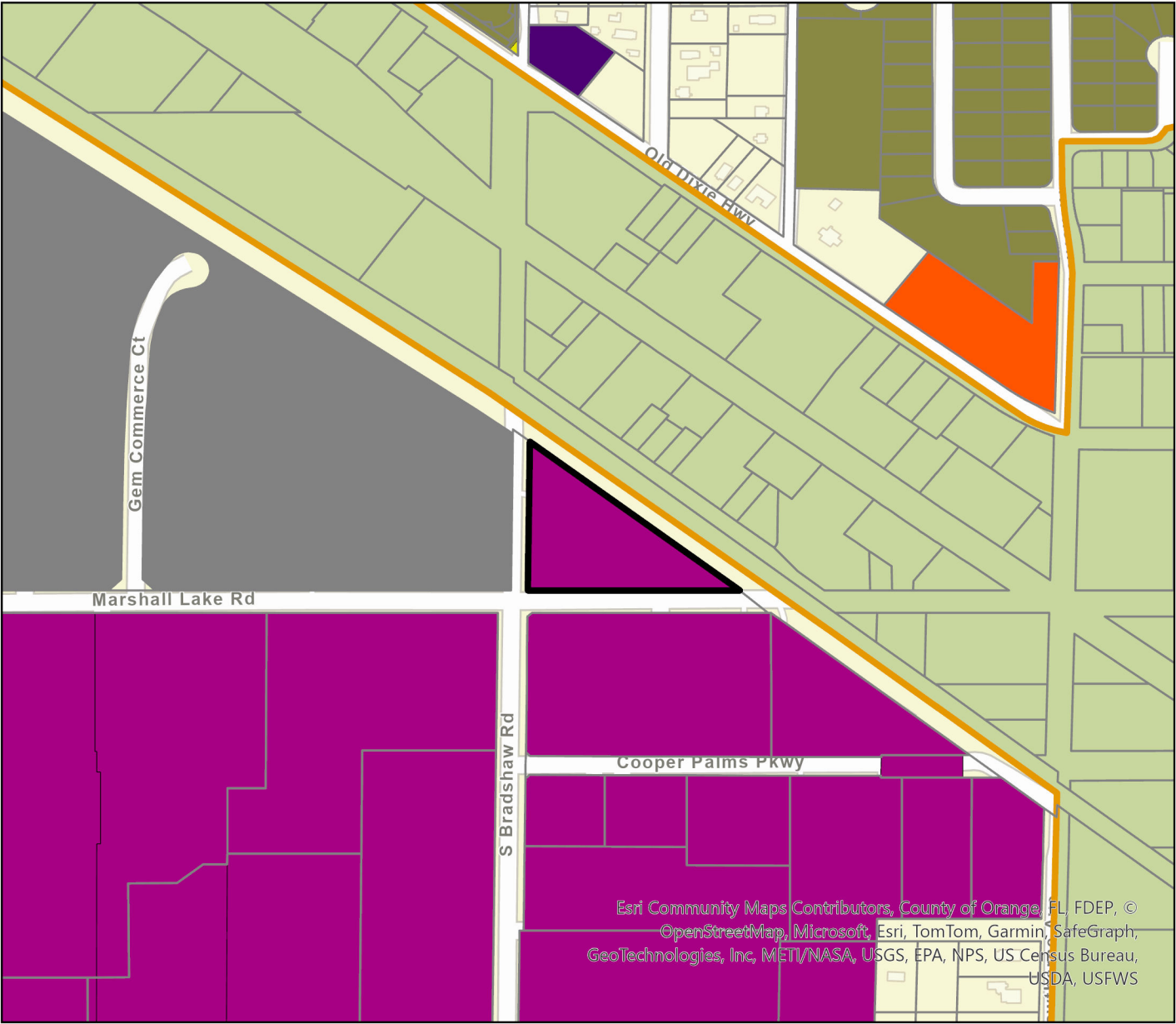


91 S Bradshaw Road
Parcel

Apopka Future Land Use

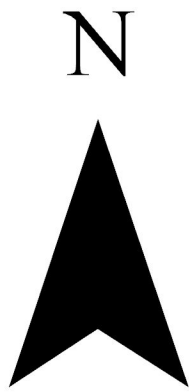
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- 91 S Bradshaw Road**
- Parcel**
- Apopka Zoning**
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| C-C | MU-MED |
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| I-L | PD |
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| MU-D | RMF |
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Being thankful – are you acting thankful or are you *really* thankful?

Philippians 4:6-7 “Be careful for nothing; but in everything by prayer and supplication with thanksgiving let your requests be made known unto God.

And the peace of God, which passes all understanding, shall keep your hearts and minds through Christ Jesus.”

Which day of Thanksgiving week do you like the most, Thursday or Friday? Are you happier feeling gratitude or shopping?

Thanksgiving is not a one-day holiday or a time of year but a continuing action and attitude of our incomparable gratitude for a Savior and the blessings He has given us.

Ephesians 2: 8 “For by

grace are ye saved through faith; and that not of yourselves: it is the gift of God.” Faith is a belief system but it is also a feeling. It is an emotional belief that requires greater strength than simply possessing knowledge.

The Bible states in John 3: 16 “Whosoever believes in Him.” That is a complete statement to insure eternal life. But is that belief with the mind or is it an emotional belief? And, is there a difference that can be separated outside the individual heart and mind?

“Whosoever” includes every living soul on the face of the earth! Jesus stated in John 3: 17 “For God sent not his Son into the world

to condemn the world; but that the world through him might be saved.”

The words “the world” in that verse from the Book of John appears to leave out no one willing to believe, repent and confess that Jesus is Lord and through Him and only Him can we be saved (Philippians 2: 10-11).

Romans 10: 9-10 “That if thou shalt confess with thy mouth the Lord Jesus, and shalt believe in thine heart that God hath raised him from the dead, thou shalt be saved. For with the heart man believeth unto righteousness; and with the mouth confession is made unto salvation.”

Notice in the last line

of verse ten above that man believes with the heart but salvation is acquired through confession. Confession includes both confession of our sins (Romans 3: 23) and also belief in the Lord Jesus as crucified for the remission of sin and resurrected.

To confess/admit/state we believe is a requirement for salvation. Romans 1: 16 “For I am not ashamed of the gospel of Christ: for it is the power of God unto salvation to everyone that believeth; to the Jew first, and also to the Greek.”

It is only by His spilt blood we have remission of sin. Hebrews 9: 22 “And almost all things are by the law purged with blood; and without shedding of blood there is no remission of sin.”

Books have been written and sermons preached on the horrors of the process of scourging and crucifixion. For an American (and most in the free world) that has quick access to emergency rooms and pain killing drugs, the pain is unimaginable inflicted by crucifixion.

John 15: 13 “Greater love hath no man than this; that a man lay down his life for his friends.” We mere mortals think of our friends as being a select few. Jesus on the other hand, regarded all the world as His friends because He created

us. (John 1: 3, Colossians 1: 16).

God Jesus even created the non-believer. That is why He commanded us to “preach this Gospel to all nations.” The connection that exists between Jesus and His creation is not within the comprehension of the human mind.

James 2: 18 “Yea, a man may say, Thou hast faith, and I have works: shew me thy faith without thy works, and I will shew thee my faith by my works.” We are not commanded to do good works. We know (Ephesians 2: 8) we are saved by grace through faith. Works demonstrate our faith and it also demonstrates our gratitude for what God Jesus has done for us.

To serve the Lord is an honor and a privilege. He has been so good to us. How can we not show our thankfulness through our actions? Acts of service will not buy us a one way ticket to Heaven and we do not expect them to.

Our service to God is a blessing to ourselves and those we serve. The question of “callings” in the Christian faith has been one of intrigue to many. All I can offer is my own thoughts and I’ve had the belief for many years; if God provides an opportunity, that’s a calling. Yes, giving thanks is definitely an

action but it is also an attitude. Just as Romans 10: 10 states “with the heart man believeth unto righteousness,” with the heart man also gives thanks.

1 Chronicles 16:34 “Give thanks to the Lord, for he is good; his love endures forever” God is never going to stop loving you. Once you believe and His spirit enters in to you (Matthew 3: 11), you are His for all eternity (John 10: 28-29).

Our greatest action of thanksgiving after our own confession and repentance is to tell someone about the saving power of our Lord Jesus. The scriptures have proven themselves true over and over. There is no room for doubt; there is only acceptance and sharing.

A life of humility and thanksgiving is essential. God does not want an arrogant, dogmatic Christian sharing Him with the world. 1 Peter 3: 15 “But sanctify the Lord God in your hearts: and be ready always to give an answer to every man that asketh you a reason of the hope that is in you with meekness and fear.”

Van Yandell is a retired Industrial Arts teacher, an ordained gospel evangelist and commissioned missionary. His email: vmy2121@outlook.com

PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT CITY OF APOPKA

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(c), Florida Statutes and the Apopka Code of Ordinance, Part III, Land Development Code, Article II, Section 2.4.7.B, that **STEVEN ANDERSEN** has made an application to the City of Apopka Planning Commission and the City Council for a **CHANGE IN THE FUTURE LAND USE DESIGNATION FROM COMMERCIAL TO INDUSTRIAL FOR 2.28 +/- ACRES.** This application relates to the following described properties:

**ORDINANCE NO. 3085
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COMMERCIAL TO INDUSTRIAL FOR STEVEN ANDERSEN GENERALLY LOCATED NORTH OF MARSHALL LAKE ROAD, OWNED BY ANDERSEN APOPKA LLC, COMPRISING 2.28 ACRES, MORE OR LESS, PROVIDING FOR SEVERABILITY; AND FOR AN EFFECTIVE DATE.**



Parcel Identification Numbers: 09-21-28-5451-01-000
Contains: 2.28 +/- acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing to consider Ordinance No. 3085 at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, December 10, 2024 beginning at 5:30 P.M.** or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance No. 3085 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, January 15, 2025 beginning at 7:00 P.M.** or soon thereafter.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

November 22, 2024
Apopka City Council
Apopka Planning Commission
Community Development Department

Publish: The Apopka Chief

177642

Continued from page 2A

Some improvements made to the current facility include:
Temporary Portable Air Conditioning for the Summer in the Kennels:
*Installation of a temporary portable air conditioning unit and associated ductwork for the dog kennels.
*Temporary air conditioning was provided for the Summer of 2022 and Summer of 2023 and will be utilized for the summer

months until the new shelter is finished.
Interaction Yard Shade Sail Infill:
*Additional shade sails were added to infill the shade sails over the west interaction yards.
*The approximate cost was \$60,000 and the work was completed in May 2023.
Roof Coating for Heat Relief:
*Roof of Building 300, used for dog housing, coated in white sealant, completed in August 2019.

*Upper windows closed and painted to block sunlight.
*Surface temperature on roof dropped from 120 – 135 degrees to 88 – 92 degrees.
*The approximate cost was \$50,000 and the work was completed in August 2019.
The shelter is always looking for volunteers in many capacities: Please take a look here: Volunteer, Orange County Animal Services

Byrd: Challenges make job important

Continued from page 2A

Thank you to all the students in all three schools who spent time chatting with me.
Also this week, I was sworn into office again at the Investiture ceremony

ny Tuesday night along with the other three newly elected board members who took the oath of office. I am honored to once again be trusted to represent my community on the school board for another four years.

This work, while challenging at times, is so important and I truly feel like this is exactly where I am supposed to be - serving my community, our students and our schools.
Thank you for trusting me!

Hayden: Be grateful for everything

Continued from page 2A

tude. When you wake up grateful for everything your day will provide, it is almost impossible to find fault in situations you may encounter when you just expressed your thankfulness for it. I believe it will cause us to wait for the opportunity to find good in it, and trust GOD that He will

make it all work out.
Romans 8:28 “And we know that all things work together for good to them that love God, to them who are the called according to his purpose.”
Melody Beattie once wrote, “Gratitude unlocks the fullness of life. It turns what we have into enough. It turns denial into acceptance, chaos into order,

confusion into clarity, a meal into a feast, a house into a home, and a stranger into a friend.”
Are you willing to try it? I promise it will work if you start off with a heart of gratitude. Try the extra “thank you,” or “please,” and see if your day is rewarded with more smiles and pleasantries.
THANK YOU!!!

ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group's award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

www.theapokchief.com, news@theapokchief.com



City of Apopka Telephone Numbers

City Hall407-703-1700
Mayor's Office407-703-1701
City Administrator407-703-1649
City Clerk407-703-1704
Community Devel.407-703-1712
Code Enforcement407-703-1738
Finance Dept.407-703-1725
Fire (non-emerg.).....407-703-1756
Parks and Rec. Dept.407-703-1741
Police Chief407-703-1769
Police (non-emerg.).....407-703-1771
Job Line407-703-1743
Solid Waste Collect.....407-703-1731
Street Maintenance407-703-1731
Utility Billing407-703-1727
Medical, fire emergency..... 911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. **www.apopka.net**

Orange County Telephone Numbers

Animal Services.....407-836-3111
Auto/Boat Tags.....850-617-2000
Building Dept.407-836-8550
County Mayor407-836-7370
County Commission.....407-836-7350
County Attorney407-836-7320
Clerk of the Court.....407-836-2065
Elections Supervisor.....407-836-2070
Fire/Rescue407-836-3111
Solid Waste407-836-6601
Garbage Collection.....407-703-1731
Health Dept.407-836-2600
Hunting/Fishing Lic888-347-4356
Parks and Rec. Dept.407-836-6200
Property Appraiser.....407-836-5044
Sheriff Administrative407-254-7000
Non-Emerg. Complaint.....407-836-4357
Utilities407-836-5515
All other departments407-836-3111
Medical, fire emergency..... 911
www.orangecountyfl.net

Other Area Numbers of Note

U.S. Senators
Rick Scott (Rep.) 202-224-5274
Marco Rubio (Rep.).....407-254-2573
U.S. Representative
Daniel Webster (Dist. 11)..... 352-241-9220
State Representatives
Doug Bankson407-476-6787
Carolina Amesty (Dist. 45).....unknown
State Senators
Geraldine Thompson (Dist.11) 407-297-2045
Orange County Commissioner
Christine Moore407-836-7350
Orange County Public Schools
Pupil assignment.....407-317-3233
Bus routes.....407-317-3800
Superintendent.....407-317-3200
School Board.....407-317-3200
Miscellaneous
The Apopka Chief407-886-2777
Museum of the Apopkans.....407-703-1707
Chamber of Commerce.....407-886-1441

Virtual Magnet Fair promotes specialized learning programs

To promote its specialized learning programs, known as magnets, Orange County Public Schools is hosting a virtual Magnet Fair. All parents and students are invited to learn more about the 41 magnet programs offered in 29 sites across elementary, middle and high schools. These award-winning, focused programs encourage academic excellence in highly specialized areas of study and often pave a road into post-secondary schools and colleges.

All OCPS magnet programs offered at the elementary, middle and high school level are outlined in the magnet brochure. Parents must complete an application for their students to apply for a magnet program. For more information, visit SchoolChoice.OCPS.net. The window to apply is November 1 through February 17, 2025.

Spotlight programs include:
Dr. Phillips High School's Center for International Studies

This program provides a strong academic curriculum with an international dimension. Students develop the skills, attain the knowledge, and cultivate an attitude of cross-cultural awareness that will assist them in whatever direction they pursue in their future. Students are exposed to major concepts and issues in international affairs, politics, history, world religions and humanities. As part of their commitment to international studies, students become proficient in a foreign language. This is a Magnet School of Distinction, a national merit award from Magnet Schools of America.

Liberty Middle School's Cambridge Middle School Academy

The Cambridge curriculum prepares students for life, helping them to develop an informed curiosity and a lasting passion for learning. The focus of the program is to provide an opportunity for middle school students to explore rigorous high school level course-

work requiring knowledge, understanding, application and skills through research projects, investigation, and written response, as well as practical oral labs relying on student-supported perspectives. This is a Magnet School of Distinction, a national merit award from Magnet Schools of America.

Sally Ride Elementary School's Aviation and Aerospace

This magnet program provides an enhanced curriculum focusing on science with connections to the worlds of aviation and aerospace. Students will have the opportunity to learn science content through hands-on, minds-on experiments in a science lab and in the regular classroom. For the applicable science units, teachers extend the concepts to include any aviation or aerospace links, creating a web of understanding between the state standards and the magnet topic.

The Office of School Choice Services in Orange

County Public Schools works to increase awareness among parents and community members about voluntary public-school

choice options in Florida. School choice means providing parents the opportunity to be involved in selecting the school their

child will attend. It also means providing services and assistance to help children receive the instruction that best meets their needs.

Honor Your Loved Ones
Call 407-886-2777 to find out about our designed Obituaries and Memorials or visit www.TheApopkaChief.com/obituaries

Carolyn Driggers Farmer

December 23, 1931 • November 10, 2024

Carolyn Driggers Farmer, born December 23, 1931, was called to her heavenly home on November 10, 2024. From the moment you met Carolyn, it was clear to anyone that she had two great loves: her deep, unwavering faith in the Lord and her immense pride in her family. She had a way of making everyone feel loved and valued, and her warmth and kindness drew people to her. Carolyn was a gifted cook, and until recent years, she could always be counted on to prepare a meal for someone in need or simply to brighten someone's day.

Her friendships were a treasure to her, and she was surrounded by many dear friends who loved her as much as she loved them. Above all, her children were her greatest joy. She poured her heart into raising her six children, and in doing so, many others came to know the love of a second mother. Her home was a place

where not only her own children found support and care, but where countless others were welcomed and embraced as part of her family.

It is hard to fully express the impact Carolyn had on the world, but to all who knew her, she was truly a gift. Her legacy of love, faith, and generosity will continue to live on in the hearts of those she touched.

Carolyn was preceded in death by her husband John Farmer, parents, Green and

Dora Strawn, her sister Gloria Strawn, her son Darrell Driggers and her grandson Brian Driggers. She is survived by her children Andrew "David" Driggers (Gloria), Danny Driggers (Kathy), Lucinda Walker (Ernest), Lorrell Bush (Gary), Durwood "Woody" Driggers (Tina), Charlotte Federline, her sisters Frances Durham and Theresa Smith, 15 grandchildren, 24 great grandchildren and 3 great-great grandchildren.

A Celebration of Carolyn's life will be held on November 30, 2024, 11:00 AM at Reallife Christian Church 31205 Round Lake Rd, Mt Dora, FL

Carolyn Farmer loved her little church, so in lieu of flowers please make a donation in her honor to the building fund at Golden Triangle Church of Christ, PO Box 509, Eustis FL 32726 or you can donate electronically via ZELLE using her cell phone # 352-552-1703 in her name.

Gas: Velazquez will serve alongside Smith on board

Continued from page 1A

body on the board might want to serve in that position."

Velazquez said she learned that Arrowsmith resigned from the board when she attended a recent LANGD grant presentation.

"When I attended the grant presentation I had learned that our former vice mayor, Bill Arrowsmith

had resigned, but they had said they were looking for another elected official. That is why I followed up and asked to return to the board because I had sat on the board before," Velazquez explained at the City Council meeting.

"I was unaware of Mr. Bill Spiegel (wanting) to serve. That wasn't mentioned at Lake Apopka (grant presentation," Velazquez later said.

Velazquez previously served on the board of directors in 2016, also representing Apopka.

She will now serve alongside fellow City Commissioner Alexander H. Smith, who was appointed to his first board term in May 2022.

Each LANGD Board member serves a two-year term.

NORTH AMERICA'S #1 Selling Walk-In Tub
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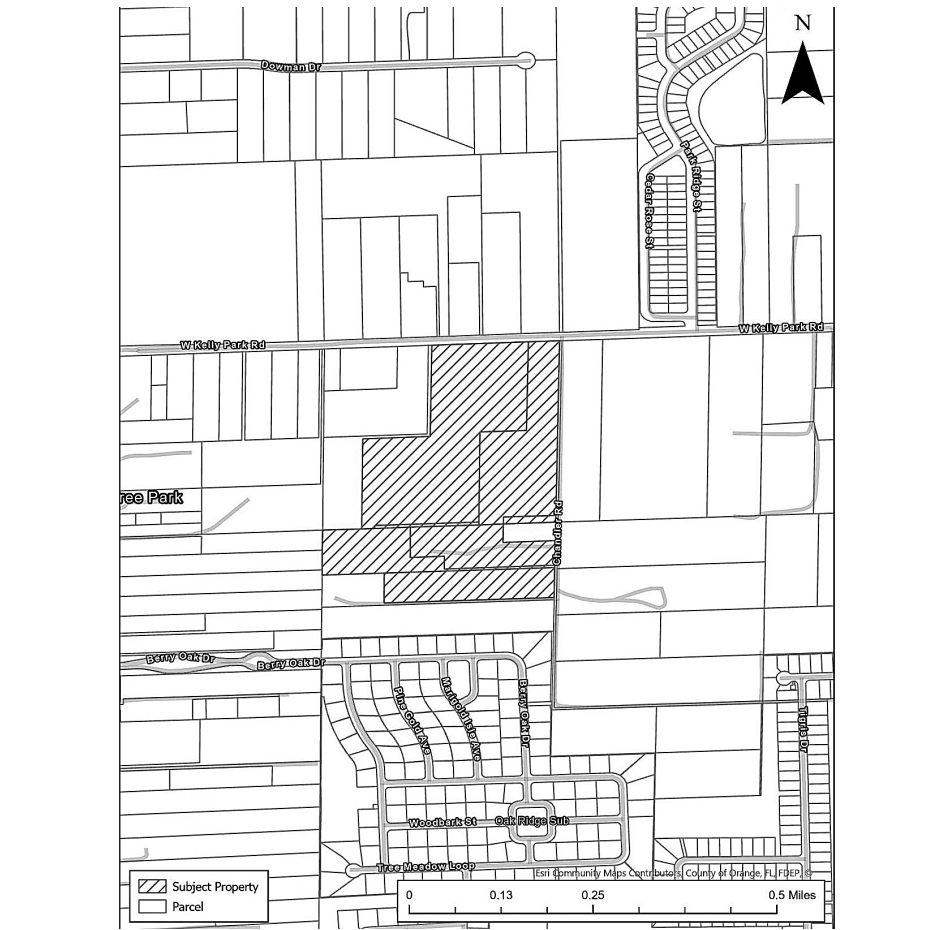
CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3) (a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Kelly Park Road Property LLC** has made application relating to the following described property.

ORDINANCE NO. 3076
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM RESIDENTIAL VERY LOW SUBURBAN TO MIXED-USE FOR CERTAIN REAL PROPERTY GENERALLY LOCATED SOUTH OF W. KELLY PARK ROAD, AND WEST OF CHANDLER ROAD, OWNED BY KELLY PARK ROAD PROPERTY, LLC COMPRISING 45.37 ACRES, MORE OR LESS, PROVIDING FOR SEVERABILITY; AND FOR AN EFFECTIVE DATE.

and

ORDINANCE NO. 3077
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RESIDENTIAL SINGLE-FAMILY ESTATE (RSE-1A) TO KPI-MU WITH AN ASSIGNMENT OF TRANSITION OVERLAY, FOR CERTAIN REAL PROPERTY GENERALLY LOCATED SOUTH OF W. KELLY PARK ROAD AND WEST OF CHANDLER ROAD; OWNED BY KELLY PARK ROAD PROPERTY, LLC; COMPRISING 45.37 ACRES, MORE OR LESS, PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 18-20-25-0000-00-058, 18-20-28-0000-00-102, 18-20-28-0000-00-122, 18-20-28-0000-00-123, 18-20-28-0000-00-027, 18-20-28-0000-00-138, 18-20-28-0000-00-001
Contains: 45.37 +/- acres

NOTICE is given that a public hearing will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, December 4, 2024 at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearing to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka, Florida 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

November 22, 2024
Publish: The Apopka Chief
Apopka City Council
Community Development Department
177641

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Orange County launches free financial counseling program

By Teresa Sargeant
Apopka Chief Staff

Orange County became the first local government in the state to launch a Financial Empowerment Center (FEC), which offers one-on-one certified financial counseling as a free public service to everyone who lives and works in Orange County.

On Wednesday, January 8, the Financial Empowerment Center was officially kicked off at the John Bridges Community Action Center in Apopka. The Bridges Center will serve as one of Orange County's three in-person sites of the Financial Empowerment Center, along with the Hal P. Marston Community Action Center and the Pine Hills Community Action Center, both in Orlando. The county plans to expand FEC services to more sites this year.

Held in person as well as virtually, FEC sessions with professional financial counselors will focus on budgeting, increasing

personal savings, paying down debt, improving credit scores and more.

Ceremony speakers were Kate Wilson, the senior vice president for philanthropy and community impact at Wells Fargo; Catherine Steck McManus, president and CEO of Habitat for Humanity Greater Orlando & Osceola County; and Jerry L. Demings, Orange County mayor. Habitat Orlando & Osceola is the program's nonprofit provider.

The initiative is a partnership between Orange County Government, Habitat for Humanity Greater Orlando & Osceola County and the Cities for Financial Empowerment Fund.

The Orange County Financial Empowerment Center is an example of the county's ongoing efforts to help people who are struggling in the community, according to Demings. He cited that according to Heart of Florida United Way, 32 percent of Orange County households are As-

set Limited, Income Constrained, Employed, or ALICE.

"We will change it. We're going to lower that (percentage). We will work holistically every day to make sure the Financial Empowerment Centers provide the tools and the resources that can assist ALICE households as well as other families and individuals struggling to reach financing specifically," the mayor said.

Piloted in New York City in 2008, FECs across the nation have worked with nearly 173,000 clients. Through the FEC, clients have reduced their personal debts by over \$276 million and increased household savings by nearly \$54 million.

Wells Fargo collaborates with partners in developing and support of programs to help people improve long-term financial security.

"It's the way to create positive change and it's really at the core of what we do. We understand that financial health is a

continuum and we want to help people move from financial instability to financial security and wealth creation. We also believe that financial counseling and coaching can be instrumental in that journey," Wilson said.

Calling the launch of the Orange County Financial Empowerment Center "a truly historic day" and a "milestone," McManus explained how the financial empowerment center aligns well with Habitat Orlando and Osceola's mission. Habitat Orlando and Osceola has been building energy-efficient homes that local families purchased with an affordable mortgage. Homeowners involved in Habitat go through educational programs including helping homeowners keep their affordable mortgage through our home preservation program, including roof replacements and major home repairs.

"First, to Habitat Orlando and Osceola, we know that housing is the cornerstone of commu-

nity progress," McManus said. "Stable and accessible housing leads to better outcomes in education, health and more. But the system is broken, and we've long ago realized that we can't build our way out of the housing crisis. That's why our impact strategy to face the housing crisis focuses on two overarching goals: pioneer housing solutions and empower through knowledge."

In September 2024, Orange County Government announced that it received a \$150,000 grant to support the launch of the county's Financial Empowerment Center. The FEC movement is supported by seed funder Bloomberg Philanthropies, the Wells Fargo Foundation and other partners. The American Rescue Plan Act of 2021 provided additional funding for the project's implementation.

For more information and to sign up for appointments at HabitatOrlando.org/FEC.

Shelter: May be needed next week based on weather, pastor says

Continued from page 1A

open a cold weather shelter next week depending on the weather.

"If it looks like it's going to get back down near freezing next week, too, we will certainly work on doing the same thing again

next week," Schorejs said.

In a Monday, January 6, email, community advocate Dr. Phyllis Olmstead expressed her support for the cold weather shelter.

"This has been a long time coming, and I was grateful for my in-person conversation with

Rev Melo [of One Family Church] and his love for his neighbors and eagerness [and] willingness to welcome them into his home with a smile on his face! This congregation and its

pastor is a great asset to our community," she wrote.

In her email, she also made the following recommendation: "I would like to suggest that since many of our local residents with

that limited heat and clothing, they are often also limited in nutrition and medical access. If we could have a person with medical credentials volunteer, it would be a phenomenal advantage

to the population."

To volunteer for a shift at the shelter or to donate food, email Schorejs at dndschorejs@gmail.com or text 407-334-5786.

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CITY OF APOPKA

OCOE APOPKA ROAD

COMPLETE STREETS PROJECT

INFORMATIVE AND PUBLIC INPUT SESSION & SURVEY

Monday, January 13, 2025
from 5:30 PM to 7 PM
in Apopka City Hall Council Chambers

Please join us for an informative and public input session covering the northern section of Ocoee-Apopka Road Complete Streets Project (OACSP). The OACSP proposes the widening of Ocoee-Apopka Road (CR) 437A from two to four lanes, beginning at Harmon Road to Hawthorne Avenue, increasing safety and capacity for current and future users. This is a "Complete Streets" project that will include enhancements to existing corridor drainage, as well as, roadway and multi-modal improvements.

The City of Apopka is committed to transforming this vital corridor using a Complete Streets approach to modernize the existing infrastructure assets. Lighting, signage, drainage systems, median islands, traffic signals, a shared-use path and sidewalks will all be improved, added (if lacking) and modernized to ensure all users feel safe and are safe using the improved corridor.

VICINITY MAP



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Take the survey by scanning the QR Code or visiting: <https://app.publiccoordinate.com/#/projects/oacsp/map>
This public input tool will be open December 13, 2024, to January 15, 2025.

January 10, 2025
Publish: The Apopka Chief

177815

Byrd: Graduation time will be here on the 28th and 29th of May

Continued from page 2A

ing at times with the every-day demands on our time and energy as parents, but it is certainly much easier to correct a problem soon-

er rather than later and that is why mid-year is a good time to reassess and check in.

As we look forward to the end of the semester, it will be graduation time be-

fore we know it. The class of 2025 is ready and excited for what lies ahead. Graduation dates and times were announced over the break, so it's time to share those as well.

Our Apopka Blue Darters will be crossing the stage on May 28 at 2 p.m. at the Kia Center downtown, and our Wekiva Mustangs will graduate on May 29 at 8:30 a.m. at the Ad-

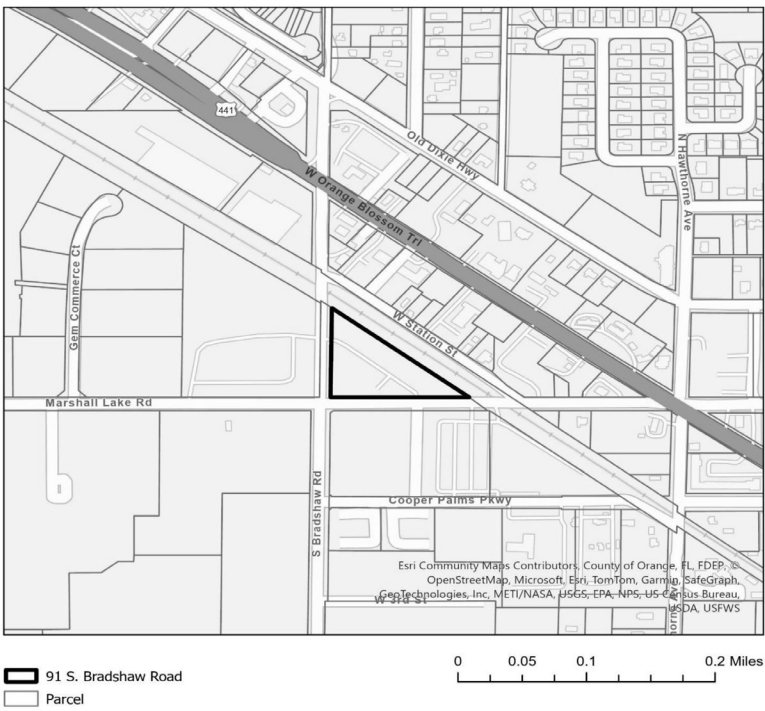
ditions Financial Arena at UCF. Both ceremonies will be a wonderful celebration of all that these young people have accomplished and all they have to look forward to in their bright fu-

tures.
I look forward to both the ceremonies and shaking all of our Apopka graduates' hands as they receive their diplomas.

PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT CITY OF APOPKA

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(c), Florida Statutes and the Apopka Code of Ordinance, Part III, Land Development Code, Article II, Section 2.4.7.B, that **STEVEN ANDERSEN** has made an application to the City of Apopka Planning Commission and the City Council for a **CHANGE IN THE FUTURE LAND USE DESIGNATION FROM COMMERCIAL TO INDUSTRIAL FOR 2.28 +/- ACRES**. This application relates to the following described properties:

ORDINANCE NO. 3085
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COMMERCIAL TO INDUSTRIAL FOR STEVEN ANDERSEN GENERALLY LOCATED NORTH OF MARSHALL LAKE ROAD, OWNED BY ANDERSEN APOPKA LLC, COMPRISING 2.28 ACRES, MORE OR LESS, PROVIDING FOR SEVERABILITY; AND FOR AN EFFECTIVE DATE.



Parcel Identification Numbers: 09-21-28-5451-01-000
Contains: 2.28 +/- acres

Notice is given that a public hearing for Ordinance No. 3085 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, February 5, 2025 beginning at 1:30 P.M.** or soon thereafter.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

January 10, 2025

Publish: The Apopka Chief

177797

Everybody has an opinion. Why not share yours?

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The Apopka Chief

400 N. Park Ave., Apopka 32712

For info: 407-886-2777 Fax: 407-889-4121

Email: news@theapopkachief.com

Submit your letter online at theapopkachief.com

Moore: Tourism is very important

Continued from page 2A

to the grand opening early in 2025.

Affordable Housing has \$16.1 allocated for 2025 from the Affordable Housing Trust Fund. This brings the county's total investment in affordable and workforce housing to \$83.8 million over six years and \$160 million over 10 years. Several projects are in progress in the Apopka and Pine Hills communities.

Green PLACE Program is one of the most impactful conservation initiatives in the budget. In 2021 the board approved \$100 million to preserve our natural habitats. So far, the county has acquired 24,000 acres and opened more than 18,000 acres for public recreation.

Community and Family Services is part of the county's core mission. The adopted budget includes \$150 million which covers programs that address social challenges, child welfare, and services to preserve the high-quality of life to enrich a diverse population.

This includes after-school programs and summer youth programs that offer a haven, as well as community programs to provide outreach services.

As Parks & Recreation celebrates its 100th anniversary of serving residents

at 113 parks and trails, the division provides a host of your recreation programs and activities. We are looking forward to the renovation of the West Orange Trail Bridge across US 441 in downtown Apopka.

Mental & Health Services has been receiving \$49 million annually for mental and behavioral health services. The county is closing the gap by providing more than \$10 million additional county general fund dollars and using various federal grant sources.

The Economic Environment includes the Orange County Convention Center and the visitors and business it attracts. Over 1,200 local businesses depend on the center's events. Funding comes primarily from the fees the center collects for services and the Tourist Development Tax (TDT) proceeds are utilized for any operating shortfalls. No property taxes are used for the convention center.

I have not yet mentioned the great work of our Utilities Department with water, sewer, reclaimed water, and solid waste.

These are large operations which must meet all their operational and capital expenses by charges and impact fees.

They are often accounted for in what is known as enterprise funds.

Hayden: Share knowledge of Jesus

Continued from page 2A

begging for their daily sustenance, but I do know that throwing taxpayer money at the problem only makes it bigger, and many times it increases the size of government with all its' problems.

I believe most of the homeless need help getting their priorities right, but books, videos, and do it yourself programs seem to have no impact on the situation.

We need to instill in people the understanding of their true worth and how they can be assured of the world's need of each one of them by finding their niche that GOD has ordained for them.

Our local government needs to find people who love one another and those that love their neighbors to go into the streets to talk, cry, rejoice, and give encouragement to those who have lost hope. We need to

support them so they can concentrate on their task. Yes, I'm talking about a department of Christian Outreach! We have departments now that are supposed to take care of those things, but they are dismal failures because most of the workers are looking for a paycheck and the benefits of government employment.

The workers for Christian Outreach would be working for the elimination of the homeless and allowing each individual to see their worth in the sight of their Creator, and His love for them by the giving of His only begotten Son, Jesus on the cross of Calvary. The only thing those workers would need is to be reimbursed for their vehicular usage. I know all the arguments against religion in our government, but has anything else helped?

I believe that one day (soon) our government - local, state, and federal - will

stand before the throne of GOD, and give an account about how we ignored the opportunity to give those street dwellers and the homeless the message of their immense worth, and importance to the GOD who knitted them in the womb and called them by name, at their conception.

We are all called to be ambassadors for Christ, but it's improbable to find a parking place, and also, it would be hard to find the time to spend talking instead of keeping appointments.

There was a time I felt it was me against everybody else, until I met my risen Savior, Jesus Christ, and He showed me my true worth.

Don't stop telling the story; i.e., Romans 1:16: For I am not ashamed of the gospel of Christ: for it is the power of God unto salvation to *everyone* that believeth; to the Jew first, and also to the Greek.

Need to send or receive a fax? You can use ours!

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ALL ABOUT APOPKA

The Apopka Chief

Established 1923
(USPS 545-440)

The Apopka Chief is published every Friday and entered as Periodicals, postage paid at Apopka Post Office, under the Act of Congress of March 3, 1879. The Apopka Chief newspaper is published by Foliage Enterprises, Inc., every Friday at 400 North Park Avenue, Apopka, Fla., 32712-3417. An annual subscription is \$25 in Orange County and \$30 outside Orange County. Phone 407-886-2777. Postmaster: Send address changes to The Apopka Chief, P.O. Box 880, Apopka, Fla., 32704-0880.

The Apopka Chief is a consistent award-winning community weekly newspaper and a member of the Florida Press Association. The newspaper won the group's award as its best newspaper in 1982, 1987, and 1988, the only three-time winner. Letters to the editor are welcome, but must be signed and include a daytime telephone number, address, or email address for verification. Management reserves the right to edit letters.

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City Administrator407-703-1649
City Clerk407-703-1704
Community Devel.407-703-1712
Code Enforcement407-703-1738
Finance Dept.407-703-1725
Fire (non-emerg.).....407-703-1756
Parks and Rec. Dept.407-703-1741
Police Chief407-703-1769
Police (non-emerg.).....407-703-1771
Job Line407-703-1743
Solid Waste Collect.....407-703-1731
Street Maintenance407-703-1731
Utility Billing407-703-1727
Medical, fire emergency..... 911
The city of Apopka was chartered in 1882. It is located at 28°30 north latitude and is 150 feet above sea level. Its population is about 48,000 and its total area is more than 30 sq. mi. **www.apopka.net**

Orange County Telephone Numbers

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Auto/Boat Tags.....850-617-2000
Building Dept.407-836-8550
County Mayor407-836-7370
County Commission.....407-836-7350
County Attorney407-836-7320
Clerk of the Court407-836-2065
Elections Supervisor.....407-836-2070
Fire/Rescue407-836-3111
Solid Waste407-836-6601
Garbage Collection.....407-703-1731
Health Dept.407-836-2600
Hunting/Fishing Lic888-347-4356
Parks and Rec. Dept.407-836-6200
Property Appraiser407-836-5044
Sheriff Administrative407-254-7000
Non-Emerg. Complaint.....407-836-4357
Utilities407-836-5515
All other departments407-836-3111
Medical, fire emergency..... 911
www.orangecountyfl.net

Other Area Numbers of Note

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Rick Scott (Rep.) 202-224-5274
Marco Rubio (Rep.).....407-254-2573
U.S. Representative
Daniel Webster (Dist. 11)..... 352-241-9220
State Representatives
Doug Bankson407-476-6787
Carolina Amesty (Dist. 45).....unknown
State Senators
Geraldine Thompson (Dist.11) 407-297-2045
Orange County Commissioner
Christine Moore407-836-7350
Orange County Public Schools
Pupil assignment.....407-317-3233
Bus routes.....407-317-3800
Superintendent.....407-317-3200
School Board.....407-317-3200
Miscellaneous
The Apopka Chief407-886-2777
Museum of the Apopkans.....407-703-1707
Chamber of Commerce.....407-886-1441

Gas district pays tribute to late retired employee

By Dahlia Rochell
Special to the Chief

When Everett Holmes first approached us about employment in 2006, he didn't know much about natural gas. He had experience in sales and as an account manager in other industries, but not gas.

When we interviewed him, however, he told us if we would just give him

the ground rules, he'd get the job done. He also added that he had *some* knowledge of gas because he had gas as a child in New York.

Everett didn't lack confidence, and his personality, charisma and ability to communicate well won him the job of the District's marketing representative, with his first date of employment being July 31,

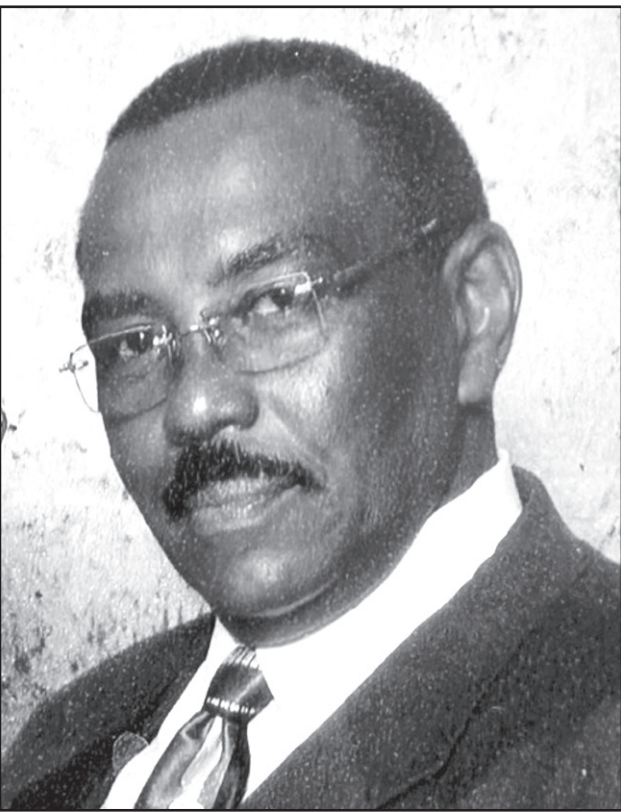
2006. We found out fairly quickly that Everett meant what he said. He was eager to learn and he certainly did "get the job done!" And that's what he's been doing since 2006. He has won accolades from both his peers and industry associates for his ability to connect and communicate in such a positive manner. He has worked hard to learn the natural gas industry from the ground up and be able to talk to customers and builders about the advantages of natural gas and has been a strong advocate for putting natural gas into homes and businesses within our service area.

After 10 years as a marketing specialist, Everett was promoted to senior marketing specialist and

his enthusiasm for the natural gas industry, once ignited, remained strong. He has been a force to be reckoned with as he dealt with all who crossed his path with his engaging personality and his passion for people, his job, and, of course, natural gas.

Now, however, effective September 30th, Everett has decided it's time to retire. We will sure miss him, but he deserves a long, happy and healthy retirement and that's exactly what all Everett's friends at the District want him to have. Thanks, Everett, for gracing us with your presence the last 17 years!

Dahlia Rochell is the director of human resources for Lake Apopka Natural Gas District.



Everett Holmes was with the Lake Apopka Natural Gas District for 17 years before retiring in September 2024. He died on December 18, 2024, at age 80.

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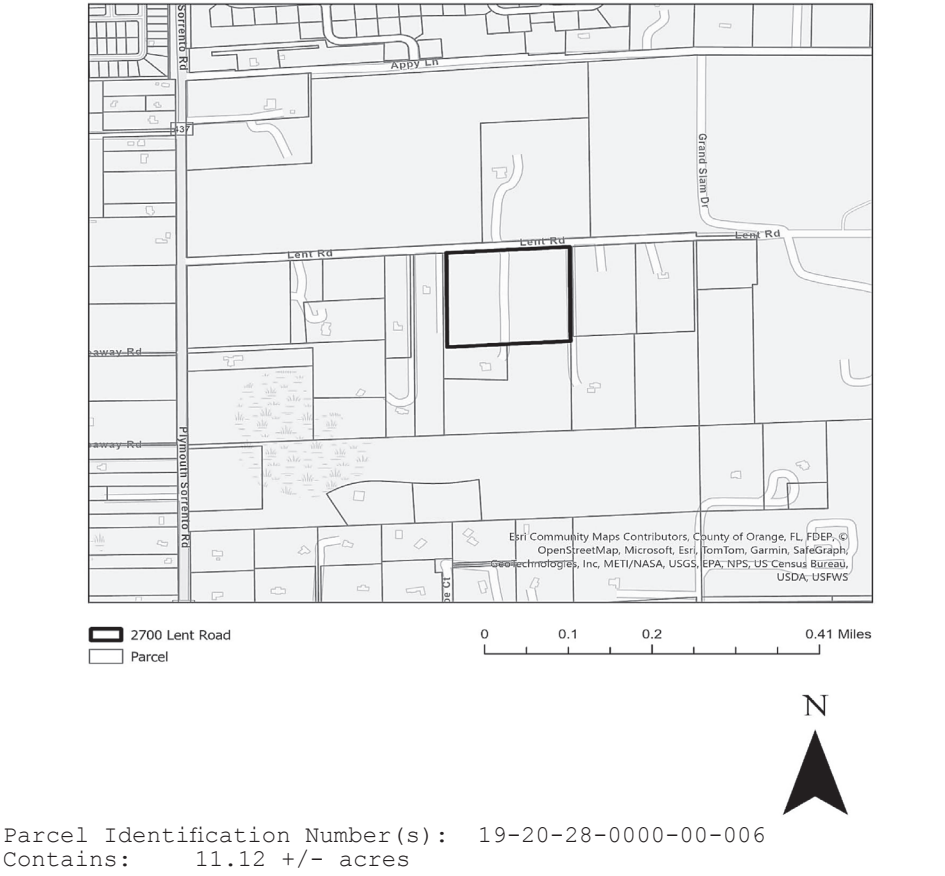
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PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **John Ryan Adams** has made an application to the City of Apopka City Council for an **ANNEXATION** of property generally located East of Plymouth Sorrento Road and North of W. Ponkan Road. This application relates to the following described property:

ORDINANCE NO. 3089
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY GLOBAL INVESTMENTS VAULT LLC; GENERALLY LOCATED EAST OF PLYMOUTH SORRENTO ROAD AND NORTH OF W. PONKAN ROAD; COMPRISING 11.12 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-006
Contains: 11.12 +/- acres
NOTICE is given that a public hearing for Ordinance No. 3089 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, February 5, 2025 beginning at 1:30 P.M and Wednesday, February 19, 2025 beginning at 7:00 PM** or as soon thereafter as possible.

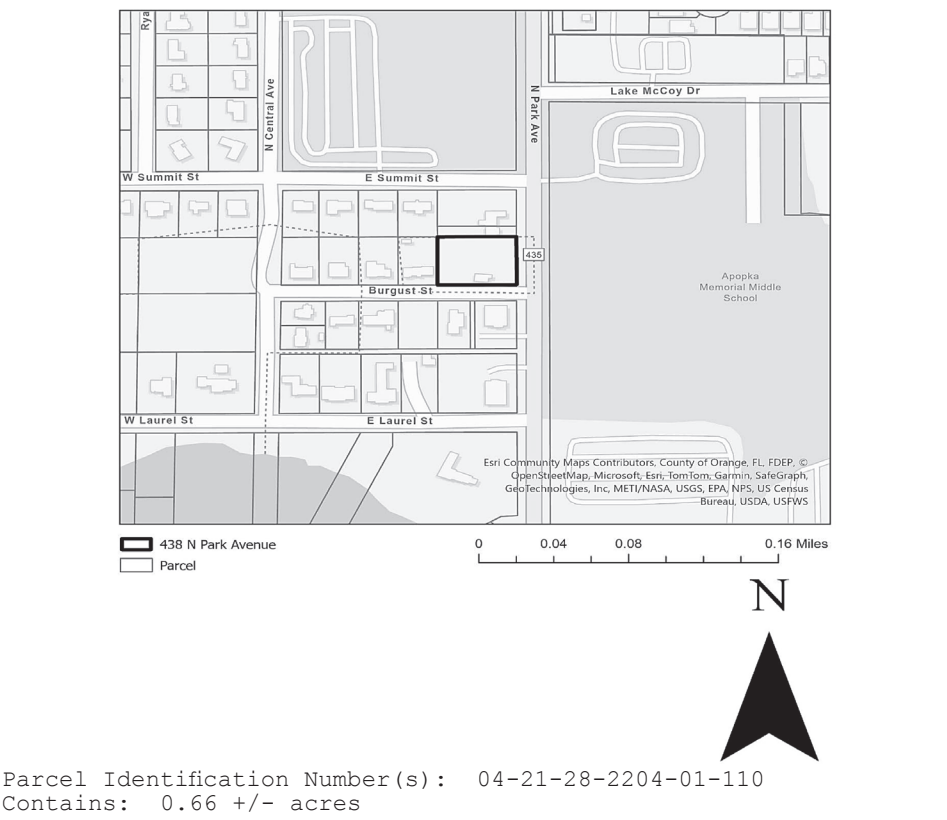
Affected parties and the public may appear at the above listed hearing to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

January 10, 2025
Publish: The Apopka Chief
Apopka City Council
Community Development Department
177798

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **Nick Diangelis** has made an application to the City of Apopka City Council for an **ANNEXATION** of property generally located on the Northwest corner of N. Park Avenue and Burgust Street. This application relates to the following described property:

ORDINANCE NO. 3090
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY NICHOLAS DIANGELIS AND STEPHANIE DIANGELIS; LOCATED ON THE NORTHWEST CORNER OF N. PARK AVENUE AND BURGUST STREET; COMPRISING 0.66 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 04-21-28-2204-01-110
Contains: 0.66 +/- acres
NOTICE is given that a public hearing for Ordinance No. 3090 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, February 5, 2025 beginning at 1:30 P.M and Wednesday, February 19, 2025 beginning at 7:00 PM** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearing to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

January 10, 2025
Publish: The Apopka Chief
Apopka City Council
Community Development Department
177799

Police Beat

If a law enforcement agency charges you with a crime and this paper reports that information, please notify us within 90 days if the charge is dropped, or if you are found not guilty by the court. After verifying the information, we will be happy to publish it. Please

send notification to *The Apopka Chief*, P.O. Box 880, Apopka, 32704-0880.

In the period from December 29-January 4, 2025, the Apopka Police Department received 1,505 calls for service, responded to 25 crashes, issued 43 citations, and made 9 arrests. Juve-

niles were charged with loitering or prowling; resist officer-obstruct without violence; intimidation written/electronic threat mass shooting/terrorism act; probation violation-child in violation of imposed conditions.

The following adults were arrested and charged: Ivan Nicholas Barakoff, 39, Apopka, battery-touch or strike.

Rebecca Victoria Bowler, 33, 720 Mason Ave., Apopka, information only-other agency warrant. DeMario Clady, 40, 251 E. 3rd Street, Apopka, out-of-county warrant; resist officer-obstruct without violence. Linda Bowman Driggers, 67, Apopka, battery-touch or strike. Anthony James Love, 42, general delivery, Apopka, trespassing-failure to

leave property on order of owner. Neftali Alexander Miranda Matias, 30, 2265 Mayflower Ave., Apopka, moving traffic violation-operate motor vehicle without valid license 1st conviction. Larry Antonioi Stanley, 45, Eatonville, damage property-criminal mischief over \$200 under \$1,000; larceny-other theft; burglary with assault

or battery; battery-touch or strike. Courtney Marquis Steadman, 35, 7137 Holly Street, Mount Dora, DUI-unlawful blood alcohol 0.15 or higher or with person under 18 in vehicle. Raynisha Antoinette Whittaker, 33, 12536 Bohnannon Blvd., Orlando, information only-other agency warrant.

Fishing was starting to ramp up before cold front

Hello Folks,

I hope everyone is havin' a great start to the new year. We are startin' the new year off right with some cold weather, and more cold weather is comin' our way. The good news is we don't have to deal with any snow.

Before this latest cold front came to town, the fishin' wasn't too bad. Kyle at Bitter's Bait & Tackle reports that lots of folks were catchin' some specks in Lake Monroe and Lake Jessup.

Folks have been catchin' some specks in the Kissimmee Chain as well.



Jim Keck
Goin' Fishin'

Most of the specks are bein' caught on minners driftin' open water in Lake Monroe. Folks are still catchin' most of their specks under the 417 bridge in Lake Jessup. Most of the specks in the Kissimmee chain are bein' caught around the pads. We have a full moon

on Monday the 13th. If the weather settles down a little and we don't get too much wind, the specks should be bitin' this weekend.

The bass fishin' was doin' really good until this cold front came to town. Some bass were goin' on the beds to spawn, but I'm afraid these cold fronts will pull them off the beds. I'm sure there is goin' to be some beddin' goin' on, but usually our Florida bass are very susceptible to the weather. When those ole bass get on the beds and when these cold fronts come to town, they will pull off their beds in a heartbeat.

So, don't be afraid to see if they are on the beds while you are fishin'.

Folks were catchin' some bass in the Butler Chain and the Maitland Chain before these cold fronts. Most folks are draggin' shiners out the back of the boat over the submerged hydrilla and eelgrass beds. The bass fishin' has been hit or miss on the Harris Chain.

Folks are catchin' a few bass on shiners, but due to a fish kill on Lake Eustis, the bass fishin' has slowed down a little in there. Some folks are reportin' that the fish kill is

due to the sprayin' in the chain, and the FWC is claimin' the fish kill is due to the cold weather. The FWC is reportin' that the cold weather may be depleting the oxygen out the water, and that is causing the fish kill. Also, the FWC is reportin' that the fish kill may be due to algae blooms, extreme weather, or herbicides in the water.

If you want more information about what's goin' on in the Harris Chain, you can go to the FWC's website and see how the investigation is goin'. If you want to report dead fish sightings, the FWC has a

Fish Kill Hotline that allows the public to submit reports by calling 1-800-636-0511. You can also go to myfwc.com and fill out a report on the fish kills in your area.

Well, folks I don't know how these fronts are goin' to affect your fishin', but hopefully we can get a few days of good weather so we can get out there and catch a few fish.

See ya next week. Tip of the week: Full Moon on Monday. Save a few and good luck!

CITY OF APOPKA PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

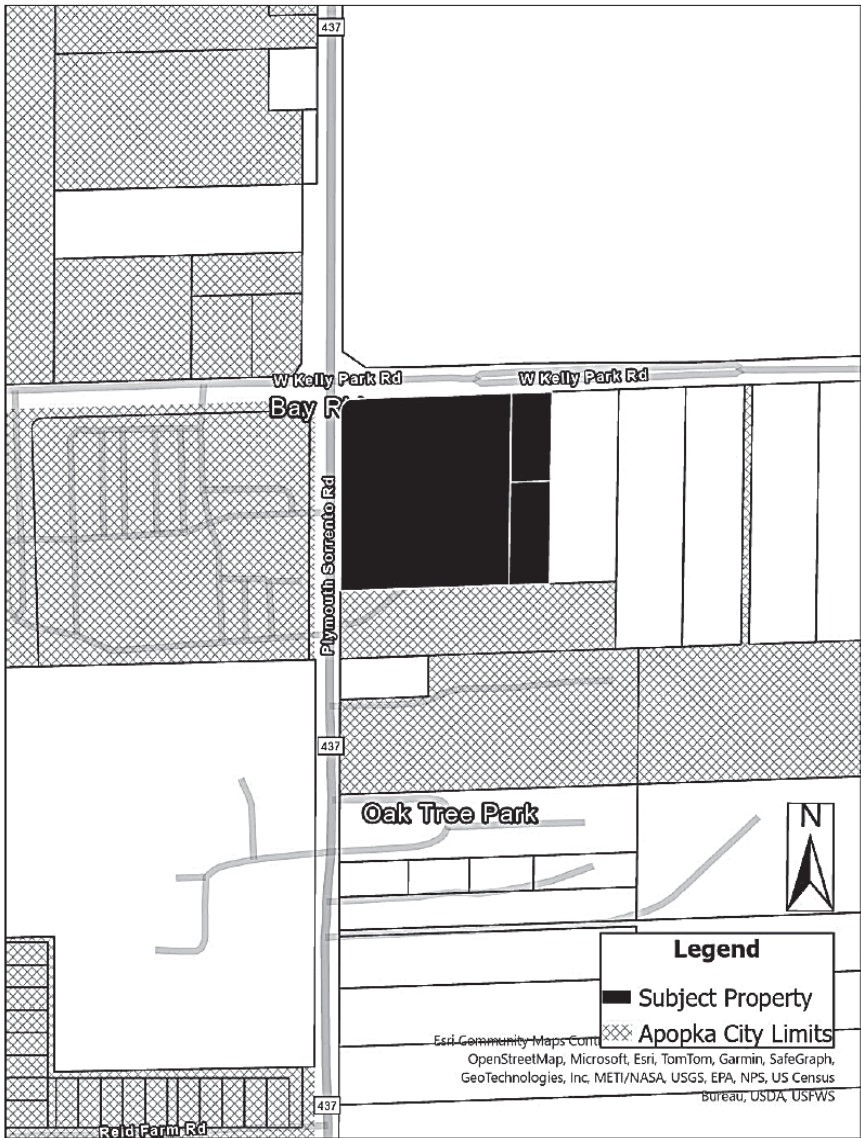
NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Nathan Milch** has made application, on behalf of the property owner, relating to the following described property.

ORDINANCE NO. 3095

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM RESIDENTIAL VERY LOW SUBURBAN TO MIXED-USE FOR CERTAIN REAL PROPERTY OWNED BY ROSEVILLE FARMS, LLC; GENERALLY LOCATED ON THE SOUTHEAST CORNER OF KELLY PARK ROAD AND PLYMOUTH SORRENTO ROAD; COMPRISING 5.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

ORDINANCE NO. 3096

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITION) TO KPI-MU (KELLY PARK INTERCHANGE - MIXED-USE) FOR CERTAIN REAL PROPERTY OWNED BY ROSEVILLE FARMS, LLC; GENERALLY LOCATED ON THE SOUTHEAST CORNER OF KELLY PARK ROAD AND PLYMOUTH SORRENTO ROAD; COMPRISING 5.56 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 18-20-28-0000-00-101, 18-20-28-0000-00-107 and 18-20-28-0000-00-120
Contains: 5.56 +/- Acres

NOTICE is given that a public hearing for Ordinance Numbers 3095 and 3096 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, February 11, 2025 beginning at 5:30 P.M. and March 5, 2025 at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka, FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

January 10, 2025

Publish: The Apopka Chief

177810

OCPS METRO CONFERENCE					
METRO WEST	MASCOT		METRO EAST	MASCOT	
APOPKA	Blue Darters		BOONE	Braves	
DR. PHILLIPS	Panthers		CYPRESS CREEK	Bears	
EDGEWATER	Eagles		COLONIAL	Grenadiers	
EVANS	Trojans		EAST RIVER	Falcons	
HORIZON	Hawks		FREEDOM	Patriots	
LAKE BUENA VISTA	Vipers		JONES	Tigers	
OCOE	Knights		LAKE NONA	Lions	
OLYMPIA	Titans		OAK RIDGE	Pioneers	
WEKIVA	Mustangs		TIMBER CREEK	Wolves	
WEST ORANGE	Warriors		UNIVERSITY	Cougars	
WINDERMERE	Wolverines		WINTER PARK	Wildcats	

Above is the collection of teams in the OCPS Metro Conference separated into Western and Eastern divisions.

Continued from page 1B

still huge as Apopka scored 68 points which is tied for the most points they have scored all season with another 68-point victory over BEST in a tournament in Gainesville. Apopka started with the lead and never gave it up outscoring Dr. Phillips in every quarter except the last one where Apopka cleared the bench (21-14, 14-9, 22-7, 11-18).

The Blue Darters outplayed the Panthers on both sides of the ball. Apopka shot better, shooting 45.3 percent as a team compared to Dr. Phillips' 35 percent. Apopka had more transition points (9-5), more second-chance points (13-4), more points

in the paint (22-10), more offensive rebounds (14-7), more defensive rebounds (20-16), more assists (18-10), more steals (14-7), and more blocks (2-0).

The team was led to victory by Jermichael Johnson, Noah Ferrer, and Jude Angervil. Johnson scored 15 points shooting 55.6 percent from the field, collected eight rebounds, two assists, two deflections, three steals, and one block. Angervil scored 13 points shooting 71.4 percent from the field, collected five rebounds, two deflections, two steals, and one block. Ferrer scored 11 points shooting 60 percent from the field, collected three rebounds, one assist, and two steals. Guards Jahi

Bowden and Rafael Betancourt also helped bring in the win combining for 11 points, 10 assists, six rebounds, three deflections, and four steals.

On Thursday in the western semifinals, Edgewater faced Evans and Apopka faced Windermere.

Windermere is a very strong program that defeated Ocoee 67-25. In early December of last year, Apopka beat Ocoee by just one point 57-56 so this was bound to be a tough game for Apopka. The game against Windermere happened after press time.

As of Tuesday, January 7, Windermere is 14-3, ranked 6th in Florida, ac-

See TTO Page 4B

Advertise your legal notice in The Apopka Chief

Call 407-886-2777 or visit
www.theapopkachief.com
Deadline for Friday's publication:
Tuesday, 5 p.m.

Mail to
PO Box 880, Apopka, Fl 32704
or bring the notice to
400 N. Park Avenue, Apopka,
or fax 407-889-4121 or Email:
legals@theapopkachief.com

Notices are also published online at
www.theapopkachief.com and
statewide on floridapublicnotices.com



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 2.

Meeting Date: February 5, 2025

Department: Community Development

SUBJECT:

Ordinance No. 3089 - First Reading - Annexation - 2700 Lent Road

REQUEST:

Accept the first reading of Ordinance Number 3089 and hold it over for second reading and adoption on February 19, 2025.

SUMMARY:

SUMMARY:

Owner(s): Global Investments Vault LLC

Applicant(s): John Adams

Parcel Identification Number: 19-20-28-0000-00-006

Location: 2700 Lent Road

Future Land Use: N/A

Existing Use: Vacant

Current Zoning: County A-2 (Agricultural District)

Tract Size: 11.12 +/- acre(s)

Direction	Future Land Use	Zoning	Present Use
North	Residential Very Low Suburban	RSF-1A (Residential Single-Family Estate District)	Proposed Single Family Subdivision
East	County Rural	County A-2 (Agricultural District)	Single-family residences
South	County Rural	County A-2 (Agricultural District)	Single-family residences
West	County Rural	County A-2 (Agricultural District)	Vacant

The subject property is contiguous to the city limits and is eligible for annexation pursuant to Florida Statute 171.044. The proposed annexation shall be based on the existing County Future Land Use and Zoning Designations. The assignment of a City Future Land Use and Zoning designation will occur at a later date and through action by the City Council. The applicant intends to amend its Future Land Use to Residential Very Low Suburban and rezone the property to RSF-1A (Residential Single Family Estate) district.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on November 18, 2024.

PUBLIC HEARING SCHEDULE:

February 5, 2025 – City Council (1:30 pm) – First Reading

February 19, 2025 – City Council (7:00 pm) – Second Reading and Adoption

DULY ADVERTISED:

January 3, 2025 – Apopka Chief
January 10, 2025 – Apopka Chief

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee:

Recommends approval of the annexation of property located at 2700 Lent Road.

Recommended motion - City Council:

Accept the first reading of Ordinance Number 3089 and hold it over for second reading and adoption on February 19, 2025.

ATTACHMENTS:

1. Ordinance No. 3089
2. 2700 Lent Road Maps
3. apopka-city-ordinance-jan-3
4. apopka-public-notice-jan-10

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WHEREAS, Global Investments Vault LLC, owners thereof, has petitioned the City Council of the City of Apopka, Florida, to annex the property generally located east of Plymouth Sorrento Road and north of W. Ponkan Road; and

WHEREAS, Section 171.044, Florida Statutes, provides that the City may annex property into its corporate limits upon voluntary petition of its owners, by passing and adopting an ordinance to annex said property at a regular meeting; and

WHEREAS, the City Council of the City of Apopka, Florida is desirous of annexing and redefining the boundaries of the municipality to include the subject property pursuant to Section 171.044, Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Apopka, Florida, as follows:

SECTION I: That the following property, described to wit:

W1/2 OF SE1/4 OF NW1/4 (LESS N 30 FT FOR RD) N 720.15 FT OF W1/2
OF SE1/4 OF NW1/4 (LESS W 20 FT THEREOF) OF SEC 19-20-2 8

CONTAINING: 11.12 ACRES MORE OR LESS.

Being compact and contiguous to the City of Apopka, and being situated in Orange County, Florida, totaling **11.12 +/- acres** (Graphically depicted by the attached **Exhibit A**), is hereby annexed into the City of Apopka, Florida, pursuant to the voluntary annexation provisions of Section 171.044, Florida Statutes.

SECTION II: That the corporate territorial limits of the City of Apopka, Florida, are hereby redefined to include said land herein described and annexed.

SECTION III: That the City Council will designate the land use classification and zoning category of these annexed lands in accordance with applicable City ordinances and State laws.

SECTION IV: That the land herein described and future inhabitants of the land herein described shall be liable for all debts and obligations and be subject to all species of taxation, laws, ordinances and regulations of the City.

SECTION V: That if any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or portion of a section or subsection or part of this ordinance.

SECTION VI: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION VII: That this ordinance shall take effect upon passage and adoption, thereafter the City Clerk is hereby directed to file this ordinance with the Clerk of the Circuit Court in and for Orange County, Florida; and the Orange County Property Appraiser.

READ FIRST TIME: February 5, 2025

READ SECOND TIME
AND ADOPTED: _____

Bryan Nelson, Mayor

ATTEST:

Susan M. Bone, City Clerk

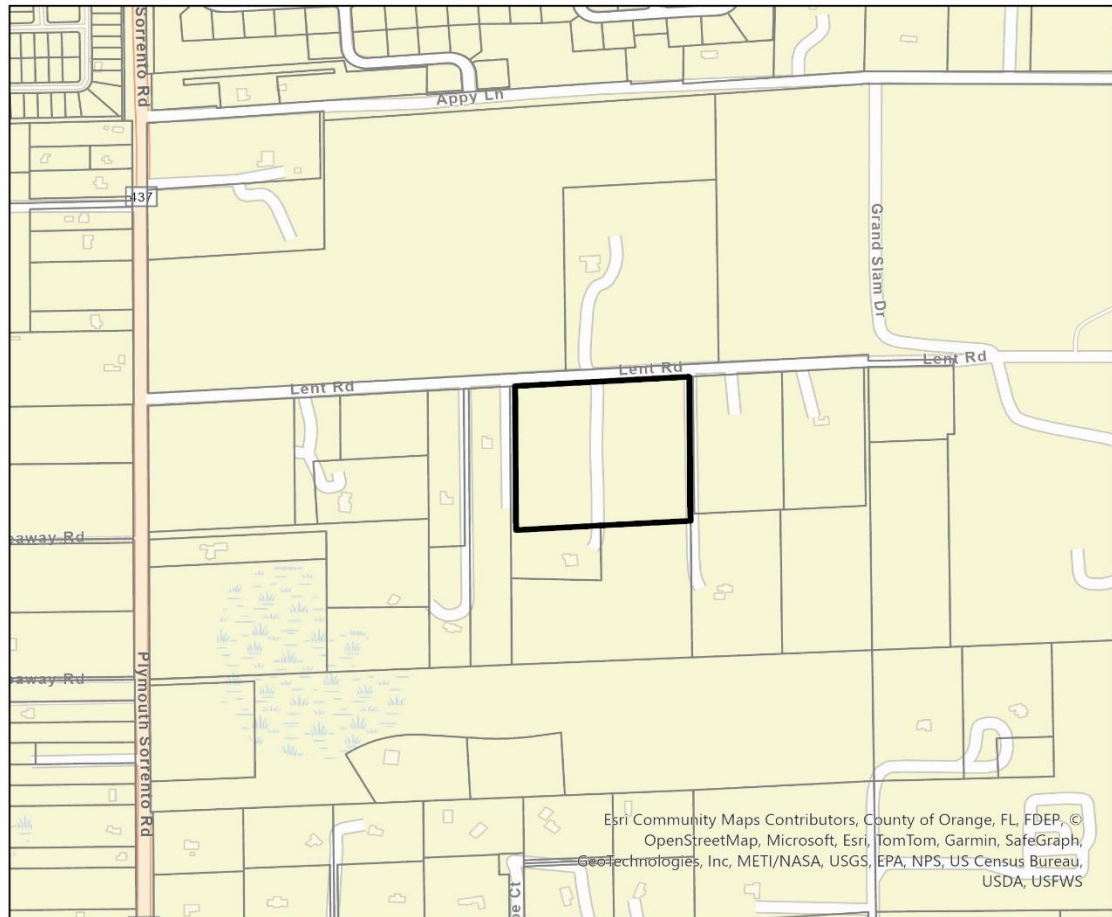
APPROVED as to form and legality

Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: January 3, 2025, January 10, 2025

EXHIBIT "A"

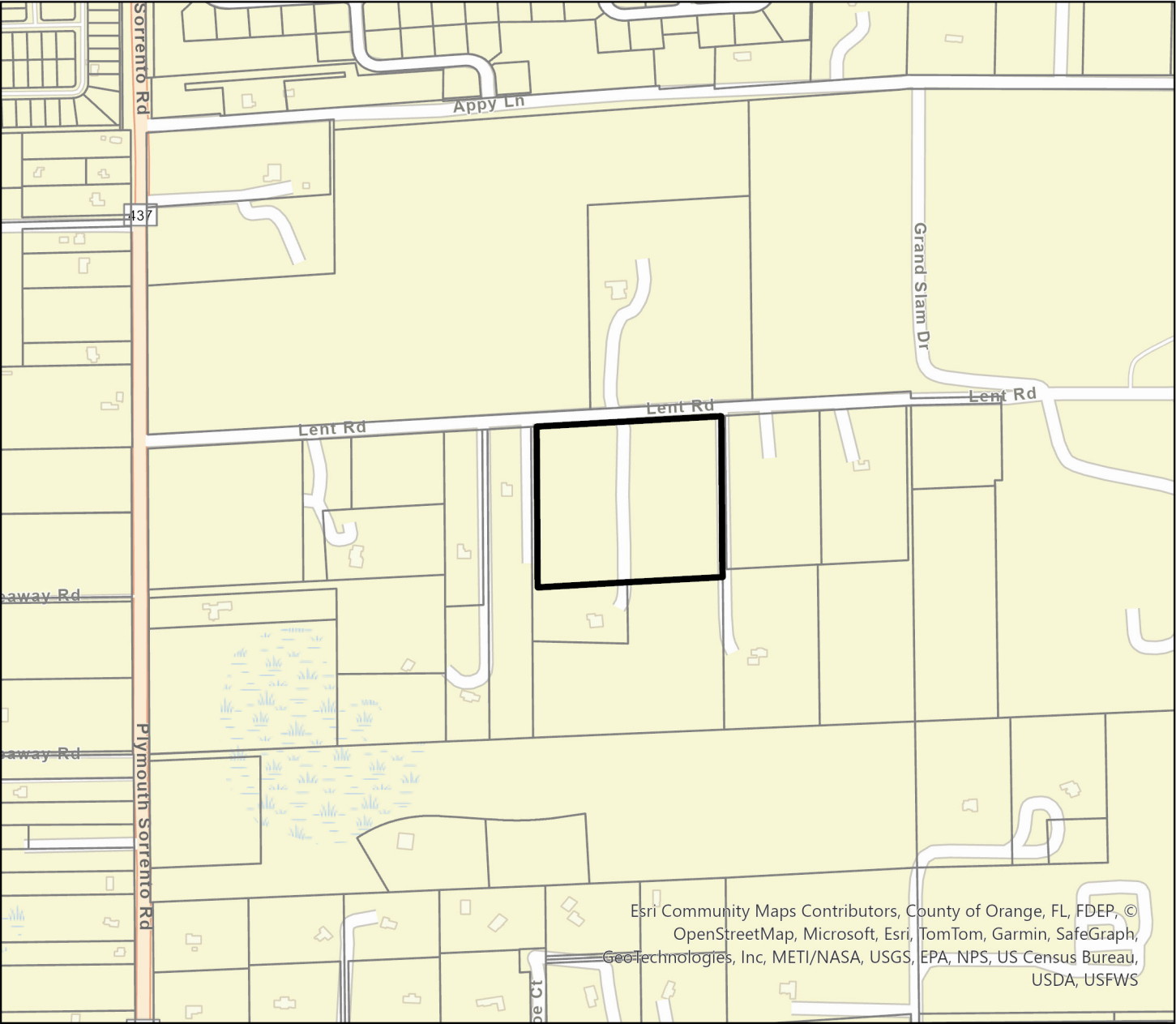
PARCEL IDENTIFICATION NUMBER(S): 19-20-28-0000-00-006



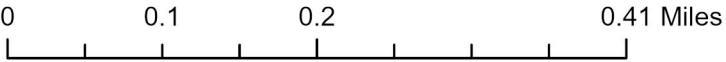
2700 Lent Road
Parcel

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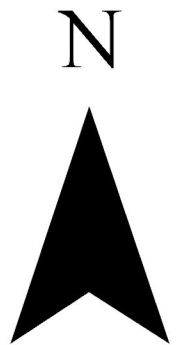
 2700 Lent Road
 Parcel





 2700 Lent Road
 Parcel

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2700 Lent Road

Parcel

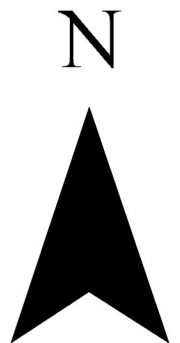
Apopka Future Land Use

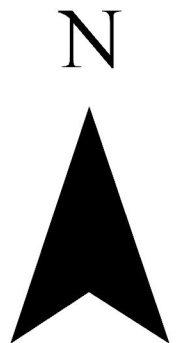
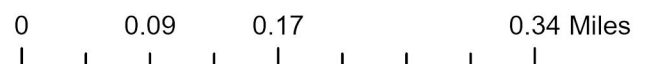
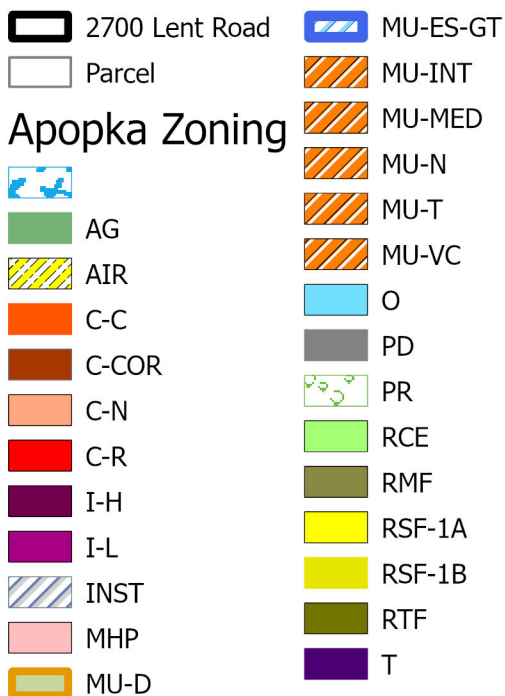
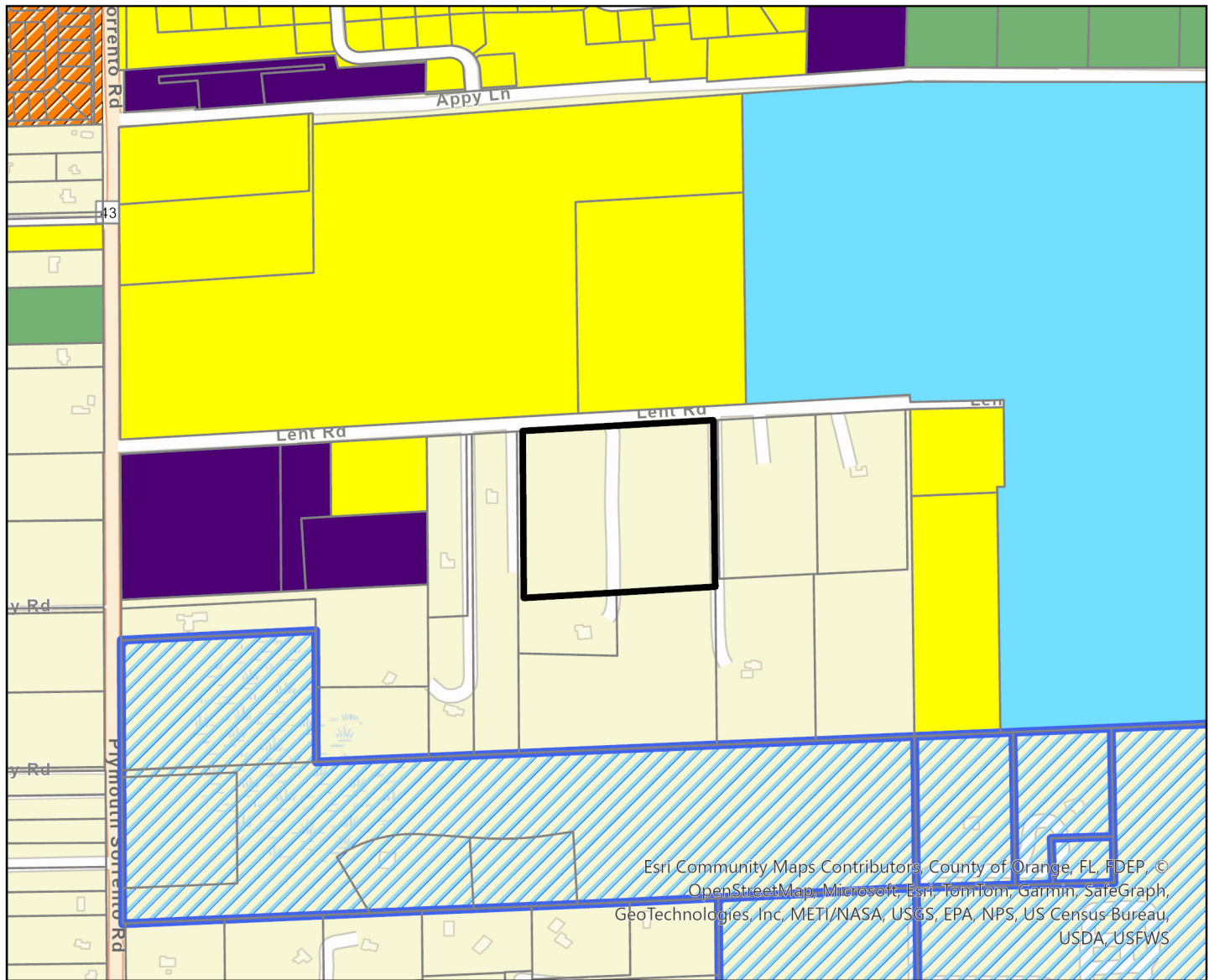
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City: New contract includes virtual reality tech for training

Continued from page 1A

we have been purchasing new equipment in today’s prices rather than the originally contracted rates as our current contract did not account for growth.”

“After discussion with Axon, we identified the need to consolidate our contracts into a new agreement that incorporates all existing products, locks in today’s pricing and accounts for future growth. Additionally, we explored new Axon products that could enhance the level of service we provide to our community,” McKinley added.

The new piggyback agreement includes not only purchasing 150 body-worn cameras, but also anticipates growth by including five additional cameras and tasers per year for the remaining four years of the contract, locking in the pricing for up to 20 additional units at the current price.

Some of the new features and improvements of the latest equipment include the ability for officers to signal their supervi-

sors for real-time monitoring, an enhanced 13-hour battery life to accommodate the APD’s new 12-hour shifts, bidirectional communications for hands-free interaction with dispatch supervisors, translators, or mental health professionals so they can use the camera to do two-way communication; and a language line to translate whatever language needs to be spoken on the scene.

The proposed contract also locks in the pricing for Fusus in the APD drone platform. At the time of the December 18, meeting, Fusus cost the APD \$65,000 annually and will set the increase at a hundred to \$110,000 next year. Through negotiations, the APD secured a \$70,000-per-year rate for the contract’s duration, including additional data cores at no additional cost, McKinley explained.

Additional benefits of the contract are that the APD will receive six virtual-reality headsets and tablets for advanced training and de-escalation crisis intervention and use-of-force scenarios. The headsets will

allow the APD to do virtual reality training with scenarios that are created by Axon for the life of the contract.

The agreement also includes Draft One, Axon’s AI-powered report writing tool that generates draft report narratives from body camera recordings. This feature is offered at a discount and can be canceled at any time without penalty.

The APD also continues to use Axon’s Evidence.com to manage all of the department’s cases.

Commissioner Nick Nesta said he liked that virtual reality technology is being incorporated into police’s use.

“I really like that we’re implementing virtual reality VR. I think that’s going to be huge for us,” Nesta said. “Staying on the cutting edge of technology for our department, I think is going to help with recruiting and retaining as well as it’s going to increase our safety for our officers and, and our residents. So, it is an increase, a pretty sizable increase, but it’s needed. I think,

again, it helps us compete with other municipalities as well to make sure that we’re recruiting, getting the best of the best. And it does.”

McKinley agreed with Nesta. The police chief then credited the police department’s “very good” fleet of patrol cars as one of the recruiting tools for new officers. What’s more, the chief credited the city with helping the APD sponsor police academy recruits, contributing to the department’s growth. However, the APD is seeing two officers retire in January and one in February, McKinley said.

Resident Leroy Bell pointed out that the money the city is paying for the body cameras aren’t coming from a grant, but taxpayer dollars, therefore, the taxpayers should see the products.

“It’s not only just for the police to wear around that he can get real time, this, that, this, that, and another. It should be where that the citizen can see what they’re paying for,” Bell said.

Toy: In 2023, Orange County residents donated 11,566 toys

Continued from page 5A

ange County youth and family agencies, including the Orange County Neighborhood Centers for

Families, Wraparound Orange, Orange County Public Schools Kids’ Closet, and local nonprofit organizations. Residents could ei-

ther donate online or drop new, unwrapped items at one of 37 locations around the county. The toy drive serves youth from infants through teens.

Westfall praised the job the Orange County Mayor’s Holiday Toy Drive did: “I think this was amazing. You guys did a great job here. I’ve been in line

for hours at Toys for Tots before in Volusia County, so this was amazing.” She also acknowledged that the toys from the Orange County toy drive

will make her children happy: “This means Christmas under the tree. It means a good Christmas morning.”

Moore: Rock Springs Park was donated and dedicated in 1926

Continued from page 4A

female pioneer in the Tangerine area of northwest Orange County.

Martin Lockheed, the aircraft and aerospace manufacturer, first opened its Orlando office in 1956. Pine Hills residential areas exist due to the company’s engineers needing quality housing. Subsequently, land has been bought from the company to build the Orange County Convention Center and Universal Studios’ Epic Universe.

In 1958 McCoy Air Force Base was renamed in honor of Col. Michael McCoy from the former name of Pine Castle Air Force Base. The base had been utilized as a training facility for B-17 bombers and chemical munitions testing. McCoy Airport now is the 4th busiest airport in the entire country, known as Orlando International Airport.

Another milestone was the construction of Interstate

4 in 1959. Spanning across the state from Tampa to Daytona Beach, Interstate 4 connects many of Florida’s most visited destinations. The very first section of the highway opened to motorists in 1959.

Florida Technological University (FTU) opened in 1968 out of a growing interest in space travel throughout the 1960s. The initial majors offered focused on science, technology, and engineering to benefit the nearby Kennedy Space Center. In 1978, the university changed its name to the University of Central Florida.

Then comes the years of the expansion of our major industry in Orange County - tourism. In 1971 after years of anticipation, the Walt Disney World Resort officially opened to the public. On the opening day, 10,000 people entered the park. Today, Orange County annually entertains 74 million visitors. Seaworld quickly followed suit in 1973 making Central Florida a multi-park destination. In

1990 Universal Studios Florida opened, tracing its history back to the innovation of film production. We will be celebrating the opening of Epic Universe this coming May.

In 1976, the Board of County Commissioners established a historical commission to carry on the work which led to the 1976 opening of the Orange County Historical Museum in Loch Haven Park. This facility was the precursor to the History Center, which opened its door in 2000 to critical acclaim and national awards in the county’s 1927 courthouse.

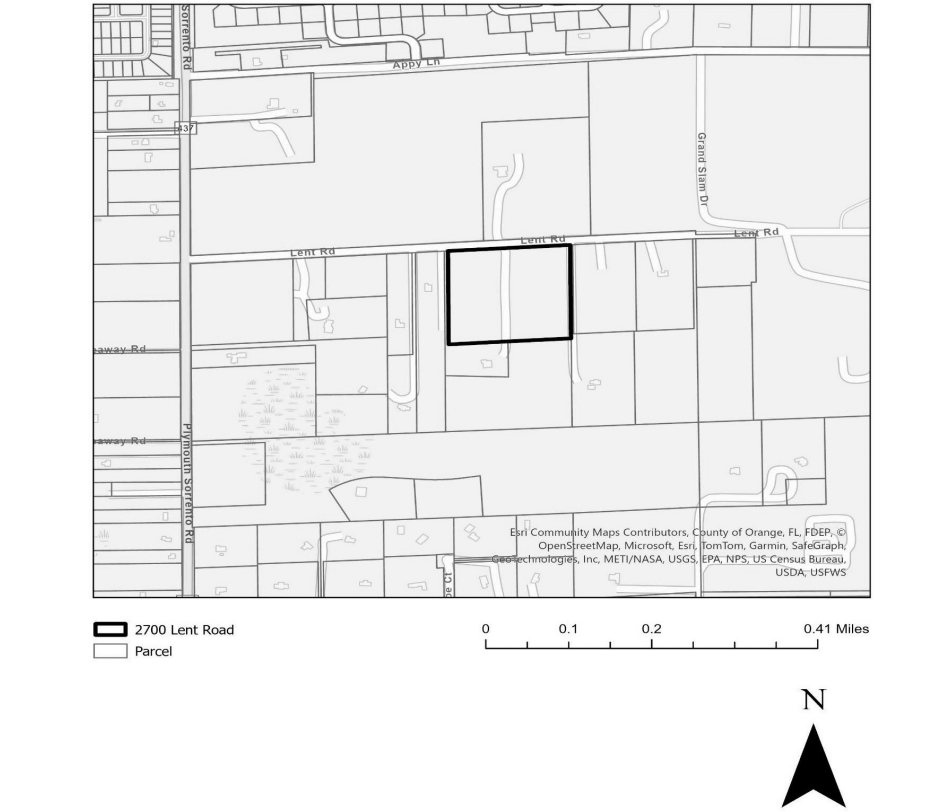
Today, Orange County is the fifth-largest county, by population, in Florida, with world-famous attractions, one of the nation’s largest convention centers, excellent education institutions, a robust economy, vibrant arts and culture. It is a diverse and thriving community.

I hope you are a vibrant citizen, participating in the community, and making it better for future generations.

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **John Ryan Adams** has made an application to the City of Apopka City Council for an **ANNEXATION** of property generally located East of Plymouth Sorrento Road and North of W. Ponkan Road. This application relates to the following described property:

ORDINANCE NO. 3089
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY GLOBAL INVESTMENTS VAULT LLC; GENERALLY LOCATED EAST OF PLYMOUTH SORRENTO ROAD AND NORTH OF W. PONKAN ROAD; COMPRISING 11.12 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-006
Contains: 11.12 +/- acres

NOTICE is given that a public hearing for Ordinance No. 3089 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, February 5, 2025 beginning at 1:30 P.M and Wednesday, February 19, 2025 beginning at 7:00 PM** or as soon thereafter as possible.

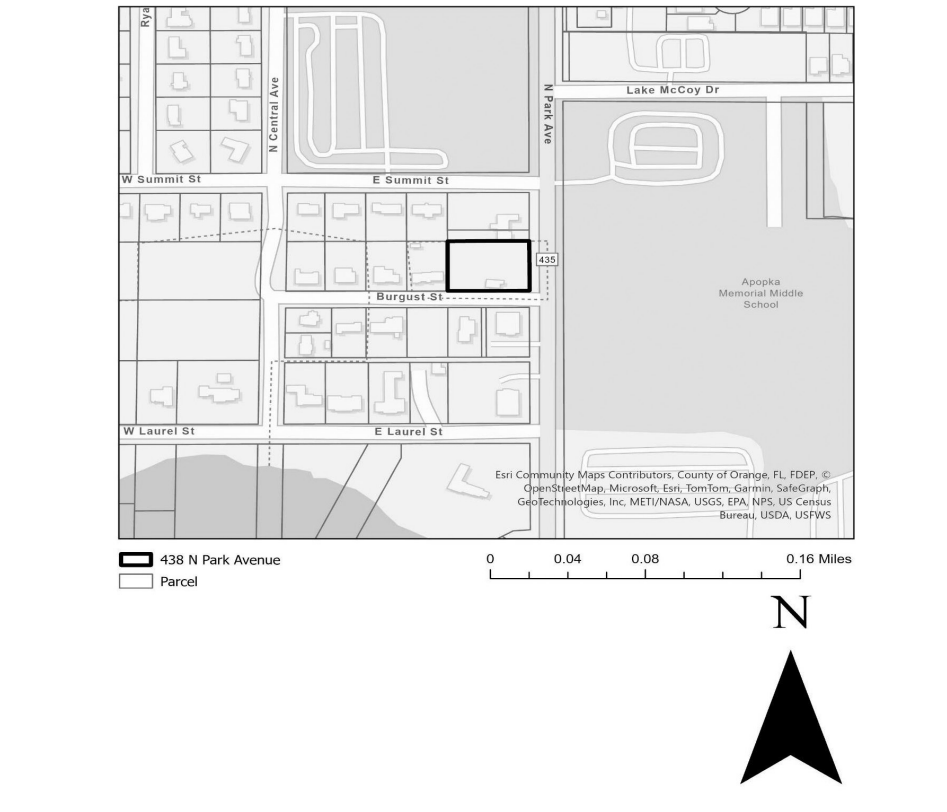
Affected parties and the public may appear at the above listed hearing to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

January 3, 2025
Publish: The Apopka Chief
177778

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **Nick Diangelis** has made an application to the City of Apopka City Council for an **ANNEXATION** of property generally located on the Northwest corner of N. Park Avenue and Burgust Street. This application relates to the following described property:

ORDINANCE NO. 3090
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY NICHOLAS DIANGELIS AND STEPHANIE DIANGELIS; LOCATED ON THE NORTHWEST CORNER OF N. PARK AVENUE AND BURGUST STREET; COMPRISING 0.66 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 04-21-28-2204-01-110
Contains: 0.66 +/- acres

NOTICE is given that a public hearing for Ordinance No. 3090 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, February 5, 2025 beginning at 1:30 P.M and Wednesday, February 19, 2025 beginning at 7:00 PM** or as soon thereafter as possible.

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January 3, 2025
Publish: The Apopka Chief
177779

Gas district pays tribute to late retired employee

By Dahlia Rochell
Special to the Chief

When Everett Holmes first approached us about employment in 2006, he didn't know much about natural gas. He had experience in sales and as an account manager in other industries, but not gas.

When we interviewed him, however, he told us if we would just give him

the ground rules, he'd get the job done. He also added that he had *some* knowledge of gas because he had gas as a child in New York.

Everett didn't lack confidence, and his personality, charisma and ability to communicate well won him the job of the District's marketing representative, with his first date of employment being July 31,

2006.

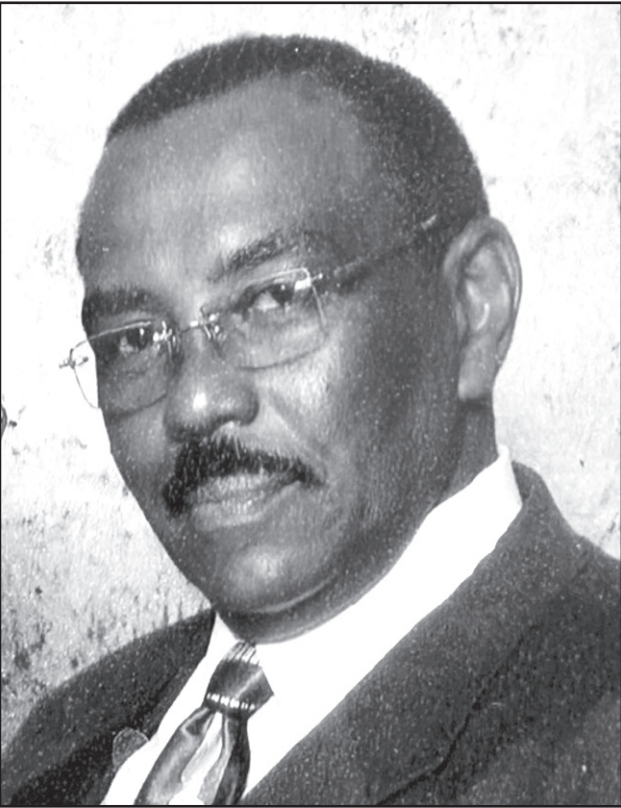
We found out fairly quickly that Everett meant what he said. He was eager to learn and he certainly did "get the job done!" And that's what he's been doing since 2006. He has won accolades from both his peers and industry associates for his ability to connect and communicate in such a positive manner. He has worked hard to learn the natural gas industry from the ground up and be able to talk to customers and builders about the advantages of natural gas and has been a strong advocate for putting natural gas into homes and businesses within our service area.

After 10 years as a marketing specialist, Everett was promoted to senior marketing specialist and

his enthusiasm for the natural gas industry, once ignited, remained strong. He has been a force to be reckoned with as he dealt with all who crossed his path with his engaging personality and his passion for people, his job, and, of course, natural gas.

Now, however, effective September 30th, Everett has decided it's time to retire. We will sure miss him, but he deserves a long, happy and healthy retirement and that's exactly what all Everett's friends at the District want him to have. Thanks, Everett, for gracing us with your presence the last 17 years!

Dahlia Rochell is the director of human resources for Lake Apopka Natural Gas District.



Everett Holmes was with the Lake Apopka Natural Gas District for 17 years before retiring in September 2024. He died on December 18, 2024, at age 80.

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Katrina M. Schroeder, DMD

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or email **news@theapopkachief.com**

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Worship 11:30 AM

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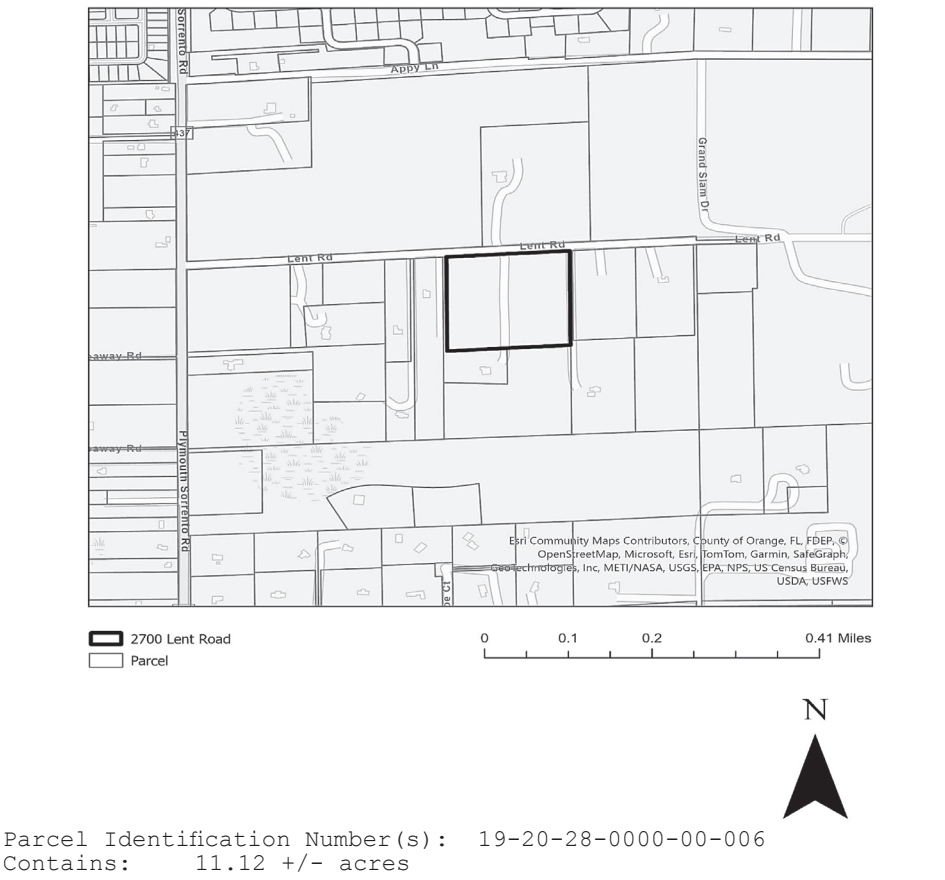
www.theapopkachief.com

Helping you is our business!

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

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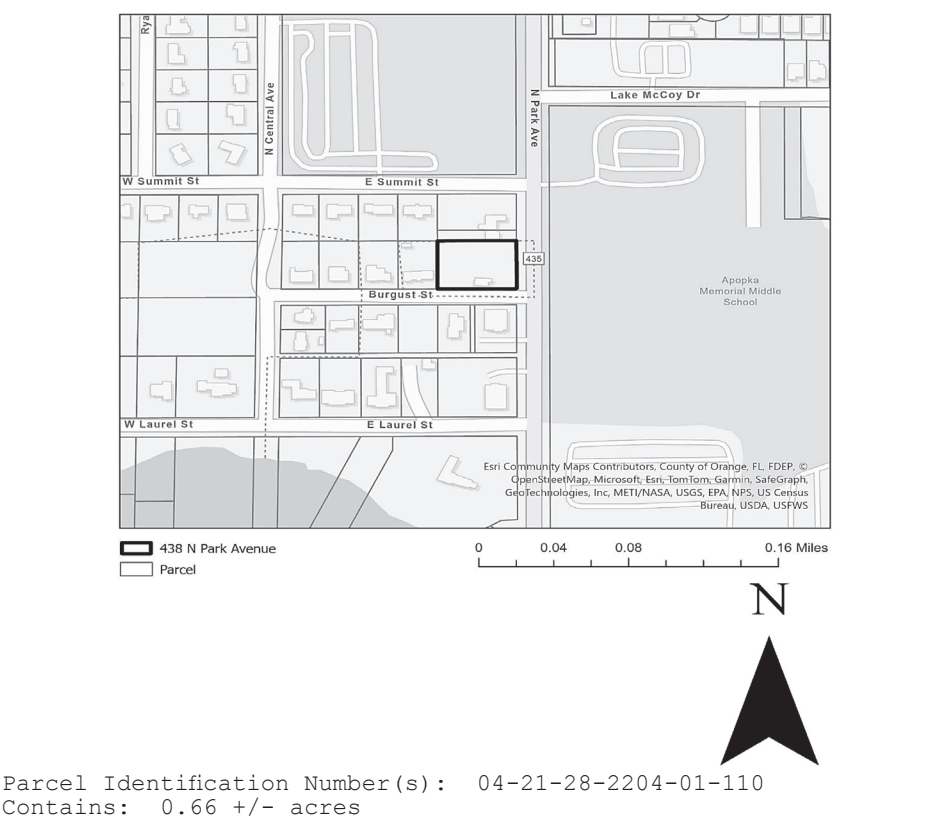
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January 10, 2025
Publish: The Apopka Chief
Apopka City Council
Community Development Department
177798

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

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January 10, 2025
Publish: The Apopka Chief
Apopka City Council
Community Development Department
177799



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 3.

Meeting Date: February 5, 2025

Department: Community Development

SUBJECT:

Ordinance No. 3090 - First Reading - Annexation - 438 N Park Avenue

REQUEST:

Accept the first reading of Ordinance Number 3090 and hold it over for second reading and adoption on February 19, 2025.

SUMMARY:

SUMMARY:

Owner(s): Nicholas Diangelis and Stephanie Diangelis

Applicant(s): Nicholas Diangelis

Parcel Identification Number: 04-21-28-2204-01-110

Location: 438 N Park Avenue

Future Land Use: N/A

Existing Use: Single Family Home

Current Zoning: County R-1 (Residential District)

Tract Size: 0.66 +/- acre(s)

Direction	Future Land Use	Zoning	Present Use
North	Commercial	C-C (Community Commercial District)	Restaurant and Retail
East	Institutional	O (Office District)	Middle School
South	Office, Residential Low	O (Office District), RSF-1B (Residential Single-Family District - Large Lot)	Wellness Center, Single-family residence
West	County Low Density Residential	County R-1 (Residential District)	Single-family residence

The subject property is contiguous to the city limits and is eligible for annexation pursuant to Florida Statute 171.044. The proposed annexation shall be based on the existing County Future Land Use and Zoning Designations. The assignment of a City Future Land Use and Zoning designation will occur at a later date and through action by the City Council. The applicant intends to amend its Future Land Use to Commercial and rezone the property to C-C (Community Commercial) district.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on November 27, 2024.

PUBLIC HEARING SCHEDULE:

February 5, 2025 – City Council (1:30 pm) – First Reading

February 19, 2025 – City Council (7:00 pm) – Second Reading and Adoption

DULY ADVERTISED:

January 3, 2025 – Apopka Chief
January 10, 2025 – Apopka Chief

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee:

Recommends approval of the annexation of property located at 438 N Park Avenue.

Recommended motion - City Council:

Accept the first reading of Ordinance Number 3090 and hold it over for second reading and adoption on February 19, 2025.

ATTACHMENTS:

1. Ordinance No. 3090
2. 438 N Park Avenue Maps
3. apopka-city-ordinance-jan-3
4. apopka-public-notice-jan-10

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WHEREAS, Nicholas Diangelis and Stephanie Diangelis, owners thereof, has petitioned the City Council of the City of Apopka, Florida, to annex the property located on the northwest corner of N. Park Avenue and Burgust Street; and

WHEREAS, Section 171.044, Florida Statutes, provides that the City may annex property corporate limits upon voluntary petition of its owners, by passing and adopting an ordinance ex said property at a regular meeting; and

WHEREAS, the City Council of the City of Apopka, Florida is desirous of annexing and changing the boundaries of the municipality to include the subject property pursuant to Section 170.04, Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Apopka, as follows:

DREAM LAKE HEIGHTS H/104 LOTS 11 & 12 BLK A

CONTAINING: 0.66 ACRES MORE OR LESS.

compact and contiguous to the City of Apopka, and being situated in Orange County, a, totaling **0.66 +/- acres** (Graphically depicted by the attached Exhibit A), is hereby annexed to the City of Apopka, Florida, pursuant to the voluntary annexation provisions of Section 170.04, Florida Statutes.

SECTION II: That the corporate territorial limits of the City of Apopka, Florida, are redefined to include said land herein described and annexed.

SECTION III: That the City Council will designate the land use classification and zoning of these annexed lands in accordance with applicable City ordinances and State laws.

SECTION IV: That the land herein described and future inhabitants of the land herein described shall be liable for all debts and obligations and be subject to all species of taxation, laws, ordinances and regulations of the City.

SECTION V: That if any section or portion of a section or subsection of this Ordinance

ORDINANCE NO. 3090

PAGE 2

proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or portion of a section or subsection or part of this ordinance.

SECTION VI: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION VII: That this ordinance shall take effect upon passage and adoption, thereafter the City Clerk is hereby directed to file this ordinance with the Clerk of the Circuit Court in and for Orange County, Florida; and the Orange County Property Appraiser.

READ FIRST TIME: February 5, 2025

READ SECOND TIME
AND ADOPTED: _____

Bryan Nelson, Mayor

ATTEST:

Susan M. Bone, City Clerk

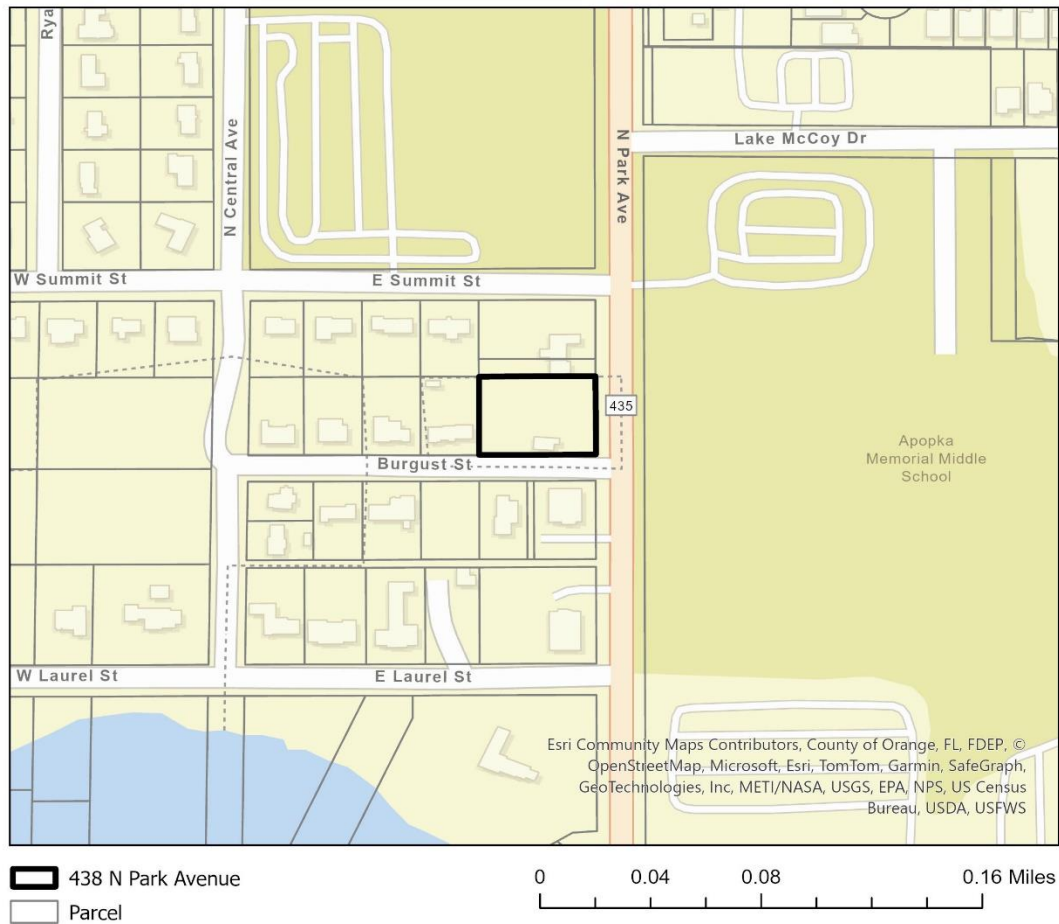
APPROVED as to form and legality

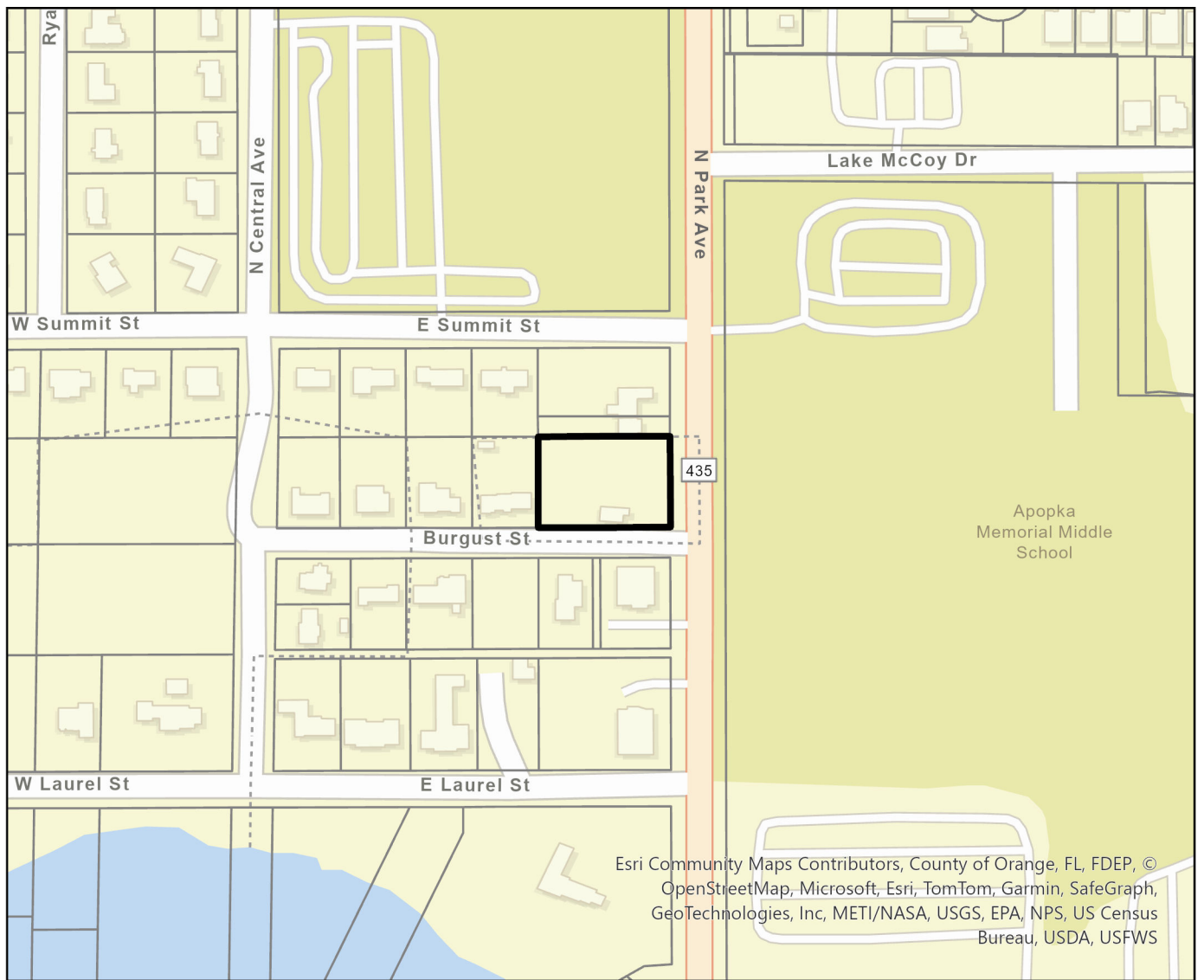
Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: January 3, 2024, January 10, 2024

EXHIBIT "A"

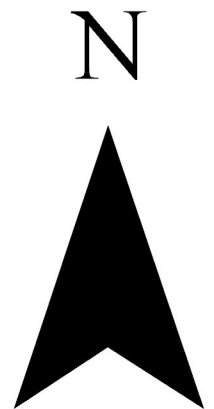
PARCEL IDENTIFICATION NUMBER(S): 04-21-28-2204-01-110





-  438 N Park Avenue
-  Parcel

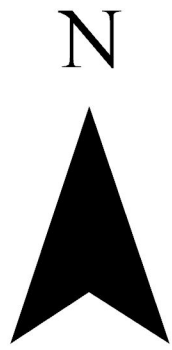
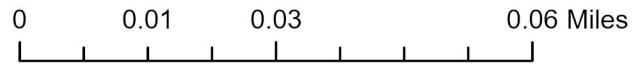
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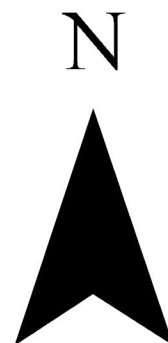
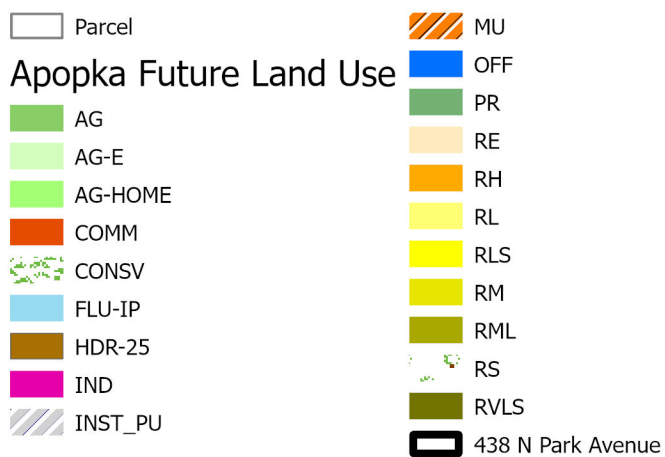
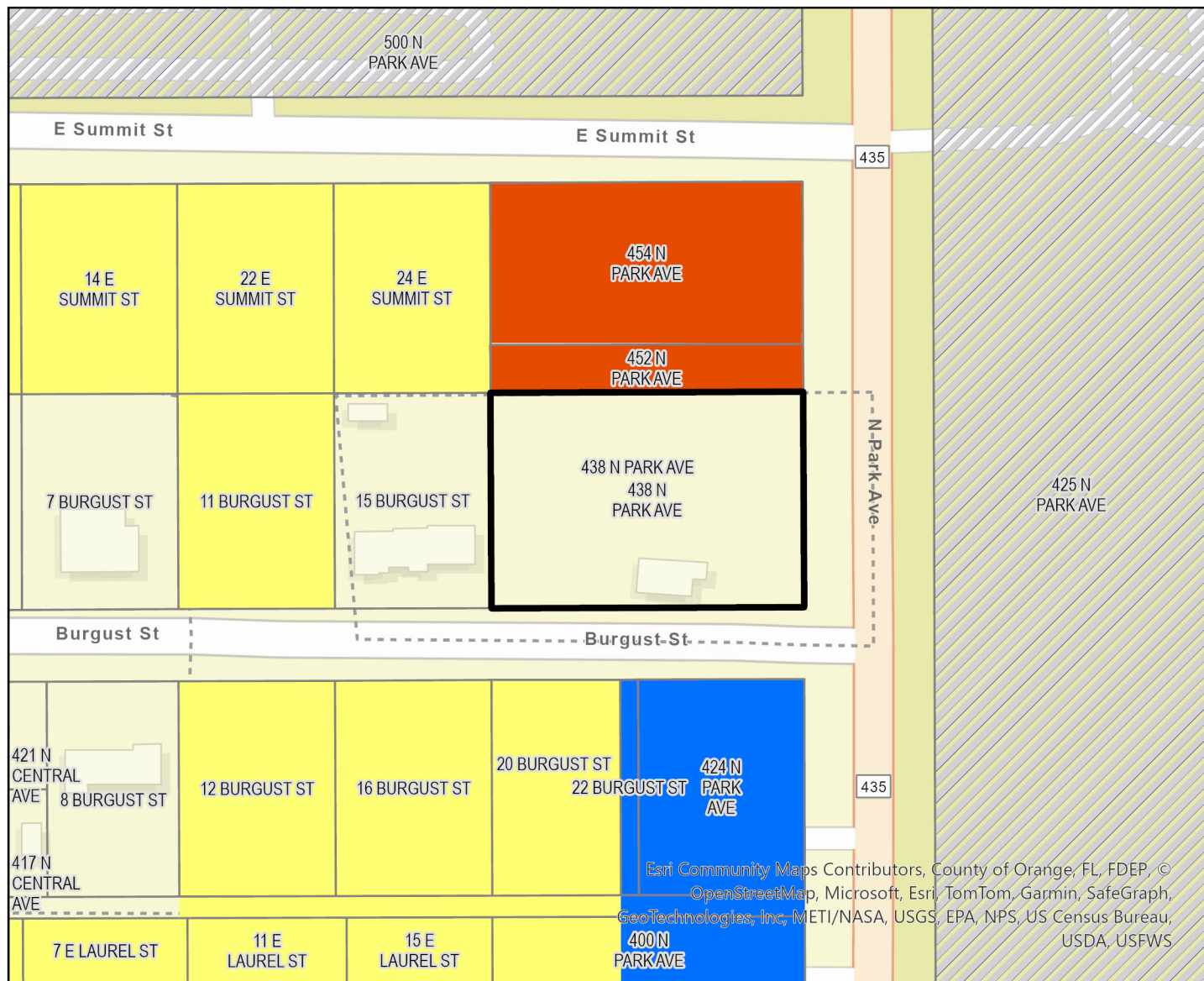


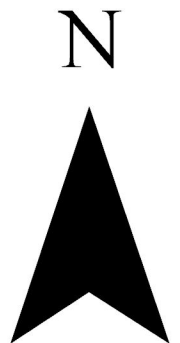
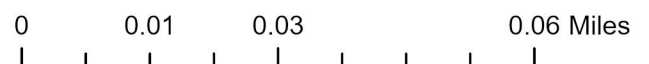
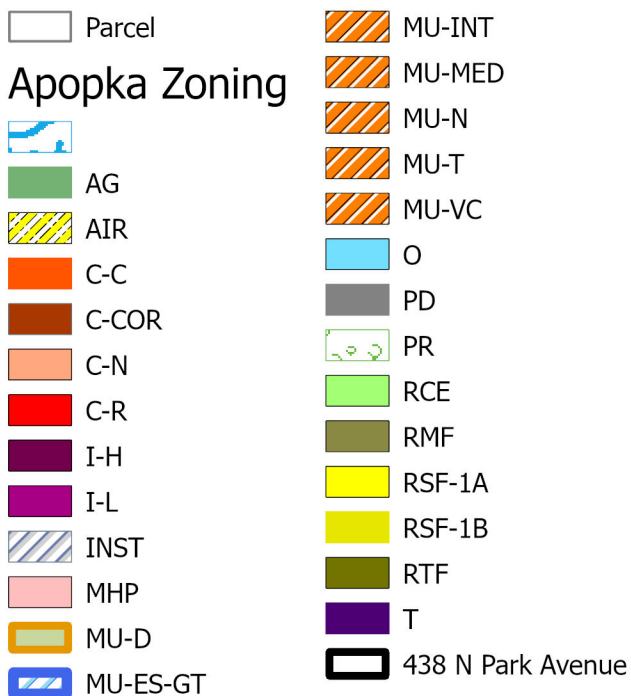
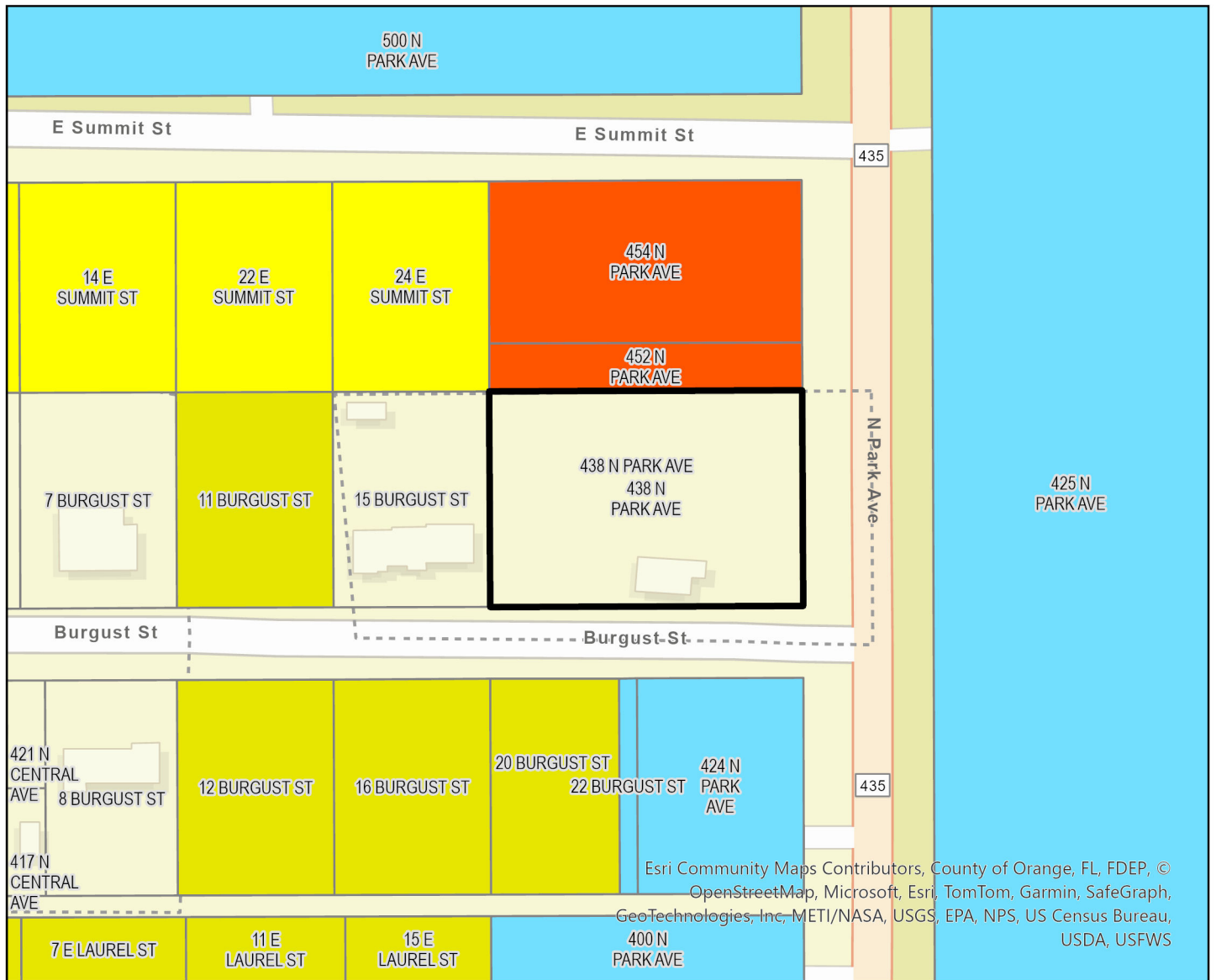


State of Florida, Maxar, Microsoft

-  Parcel
-  438 N Park Avenue







City: New contract includes virtual reality tech for training

Continued from page 1A

we have been purchasing new equipment in today’s prices rather than the originally contracted rates as our current contract did not account for growth.”

“After discussion with Axon, we identified the need to consolidate our contracts into a new agreement that incorporates all existing products, locks in today’s pricing and accounts for future growth. Additionally, we explored new Axon products that could enhance the level of service we provide to our community,” McKinley added.

The new piggyback agreement includes not only purchasing 150 body-worn cameras, but also anticipates growth by including five additional cameras and tasers per year for the remaining four years of the contract, locking in the pricing for up to 20 additional units at the current price.

Some of the new features and improvements of the latest equipment include the ability for officers to signal their supervi-

sors for real-time monitoring, an enhanced 13-hour battery life to accommodate the APD’s new 12-hour shifts, bidirectional communications for hands-free interaction with dispatch supervisors, translators, or mental health professionals so they can use the camera to do two-way communication; and a language line to translate whatever language needs to be spoken on the scene.

The proposed contract also locks in the pricing for Fusus in the APD drone platform. At the time of the December 18, meeting, Fusus cost the APD \$65,000 annually and will set the increase at a hundred to \$110,000 next year. Through negotiations, the APD secured a \$70,000-per-year rate for the contract’s duration, including additional data cores at no additional cost, McKinley explained.

Additional benefits of the contract are that the APD will receive six virtual-reality headsets and tablets for advanced training and de-escalation crisis intervention and use-of-force scenarios. The headsets will

allow the APD to do virtual reality training with scenarios that are created by Axon for the life of the contract.

The agreement also includes Draft One, Axon’s AI-powered report writing tool that generates draft report narratives from body camera recordings. This feature is offered at a discount and can be canceled at any time without penalty.

The APD also continues to use Axon’s Evidence.com to manage all of the department’s cases.

Commissioner Nick Nesta said he liked that virtual reality technology is being incorporated into police’s use.

“I really like that we’re implementing virtual reality VR. I think that’s going to be huge for us,” Nesta said. “Staying on the cutting edge of technology for our department, I think is going to help with recruiting and retaining as well as it’s going to increase our safety for our officers and, and our residents. So, it is an increase, a pretty sizable increase, but it’s needed. I think,

again, it helps us compete with other municipalities as well to make sure that we’re recruiting, getting the best of the best. And it does.”

McKinley agreed with Nesta. The police chief then credited the police department’s “very good” fleet of patrol cars as one of the recruiting tools for new officers. What’s more, the chief credited the city with helping the APD sponsor police academy recruits, contributing to the department’s growth. However, the APD is seeing two officers retire in January and one in February, McKinley said.

Resident Leroy Bell pointed out that the money the city is paying for the body cameras aren’t coming from a grant, but taxpayer dollars, therefore, the taxpayers should see the products.

“It’s not only just for the police to wear around that he can get real time, this, that, this, that, and another. It should be where that the citizen can see what they’re paying for,” Bell said.

Toy: In 2023, Orange County residents donated 11,566 toys

Continued from page 5A

ange County youth and family agencies, including the Orange County Neighborhood Centers for

Families, Wraparound Orange, Orange County Public Schools Kids’ Closet, and local nonprofit organizations.

Residents could ei-

ther donate online or drop new, unwrapped items at one of 37 locations around the county. The toy drive serves youth from infants through teens.

Westfall praised the job the Orange County Mayor’s Holiday Toy Drive did: “I think this was amazing. You guys did a great job here. I’ve been in line

for hours at Toys for Tots before in Volusia County, so this was amazing.”

She also acknowledged that the toys from the Orange County toy drive

will make her children happy: “This means Christmas under the tree. It means a good Christmas morning.”

Moore: Rock Springs Park was donated and dedicated in 1926

Continued from page 4A

female pioneer in the Tangerine area of northwest Orange County.

Martin Lockheed, the aircraft and aerospace manufacturer, first opened its Orlando office in 1956. Pine Hills residential areas exist due to the company’s engineers needing quality housing. Subsequently, land has been bought from the company to build the Orange County Convention Center and Universal Studios’ Epic Universe.

In 1958 McCoy Air Force Base was renamed in honor of Col. Michael McCoy from the former name of Pine Castle Air Force Base. The base had been utilized as a training facility for B-17 bombers and chemical munitions testing. McCoy Airport now is the 4th busiest airport in the entire country, known as Orlando International Airport.

Another milestone was the construction of Interstate

4 in 1959. Spanning across the state from Tampa to Daytona Beach, Interstate 4 connects many of Florida’s most visited destinations. The very first section of the highway opened to motorists in 1959.

Florida Technological University (FTU) opened in 1968 out of a growing interest in space travel throughout the 1960s. The initial majors offered focused on science, technology, and engineering to benefit the nearby Kennedy Space Center. In 1978, the university changed its name to the University of Central Florida.

Then comes the years of the expansion of our major industry in Orange County - tourism. In 1971 after years of anticipation, the Walt Disney World Resort officially opened to the public. On the opening day, 10,000 people entered the park. Today, Orange County annually entertains 74 million visitors. Seaworld quickly followed suit in 1973 making Central Florida a multi-park destination. In

1990 Universal Studios Florida opened, tracing its history back to the innovation of film production. We will be celebrating the opening of Epic Universe this coming May.

In 1976, the Board of County Commissioners established a historical commission to carry on the work which led to the 1976 opening of the Orange County Historical Museum in Loch Haven Park. This facility was the precursor to the History Center, which opened its door in 2000 to critical acclaim and national awards in the county’s 1927 courthouse.

Today, Orange County is the fifth-largest county, by population, in Florida, with world-famous attractions, one of the nation’s largest convention centers, excellent education institutions, a robust economy, vibrant arts and culture. It is a diverse and thriving community.

I hope you are a vibrant citizen, participating in the community, and making it better for future generations.

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **John Ryan Adams** has made an application to the City of Apopka City Council for an **ANNEXATION** of property generally located East of Plymouth Sorrento Road and North of W. Ponkan Road. This application relates to the following described property:

ORDINANCE NO. 3089

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY GLOBAL INVESTMENTS VAULT LLC; GENERALLY LOCATED EAST OF PLYMOUTH SORRENTO ROAD AND NORTH OF W. PONKAN ROAD; COMPRISING 11.12 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-006
Contains: 11.12 +/- acres

NOTICE is given that a public hearing for Ordinance No. 3089 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, February 5, 2025 beginning at 1:30 P.M and Wednesday, February 19, 2025 beginning at 7:00 PM** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearing to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

January 3, 2025

Publish: The Apopka Chief

Apopka City Council
Community Development Department

177778

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **Nick Diangelis** has made an application to the City of Apopka City Council for an **ANNEXATION** of property generally located on the Northwest corner of N. Park Avenue and Burgust Street. This application relates to the following described property:

ORDINANCE NO. 3090

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY NICHOLAS DIANGELIS AND STEPHANIE DIANGELIS; LOCATED ON THE NORTHWEST CORNER OF N. PARK AVENUE AND BURGUST STREET; COMPRISING 0.66 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 04-21-28-2204-01-110
Contains: 0.66 +/- acres

NOTICE is given that a public hearing for Ordinance No. 3090 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, February 5, 2025 beginning at 1:30 P.M and Wednesday, February 19, 2025 beginning at 7:00 PM** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearing to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

January 3, 2025

Publish: The Apopka Chief

Apopka City Council
Community Development Department

177779

Gas district pays tribute to late retired employee

By Dahlia Rochell
Special to the Chief

When Everett Holmes first approached us about employment in 2006, he didn't know much about natural gas. He had experience in sales and as an account manager in other industries, but not gas.

When we interviewed him, however, he told us if we would just give him

the ground rules, he'd get the job done. He also added that he had *some* knowledge of gas because he had gas as a child in New York.

Everett didn't lack confidence, and his personality, charisma and ability to communicate well won him the job of the District's marketing representative, with his first date of employment being July 31,

2006.

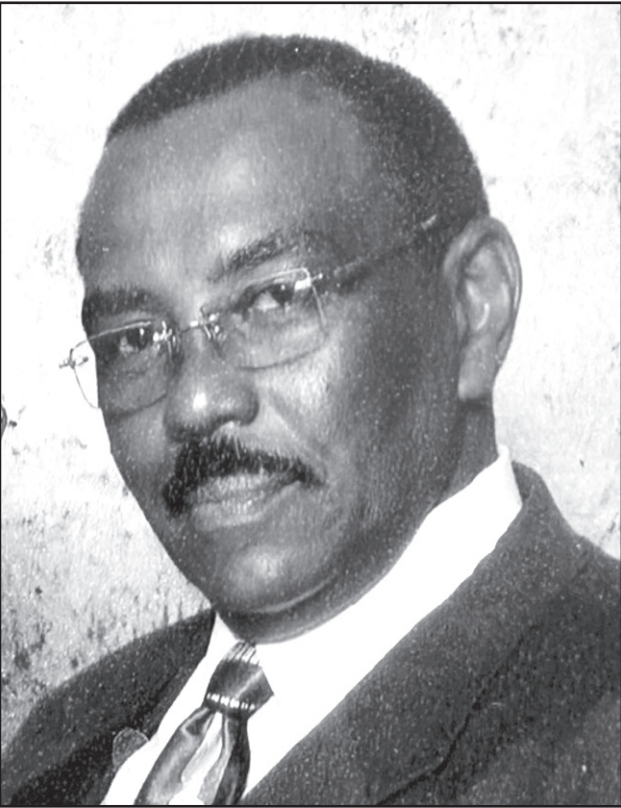
We found out fairly quickly that Everett meant what he said. He was eager to learn and he certainly did "get the job done!" And that's what he's been doing since 2006. He has won accolades from both his peers and industry associates for his ability to connect and communicate in such a positive manner. He has worked hard to learn the natural gas industry from the ground up and be able to talk to customers and builders about the advantages of natural gas and has been a strong advocate for putting natural gas into homes and businesses within our service area.

After 10 years as a marketing specialist, Everett was promoted to senior marketing specialist and

his enthusiasm for the natural gas industry, once ignited, remained strong. He has been a force to be reckoned with as he dealt with all who crossed his path with his engaging personality and his passion for people, his job, and, of course, natural gas.

Now, however, effective September 30th, Everett has decided it's time to retire. We will sure miss him, but he deserves a long, happy and healthy retirement and that's exactly what all Everett's friends at the District want him to have. Thanks, Everett, for gracing us with your presence the last 17 years!

Dahlia Rochell is the director of human resources for Lake Apopka Natural Gas District.



Everett Holmes was with the Lake Apopka Natural Gas District for 17 years before retiring in September 2024. He died on December 18, 2024, at age 80.

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Katrina M. Schroeder, DMD

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Worship 11:30 AM

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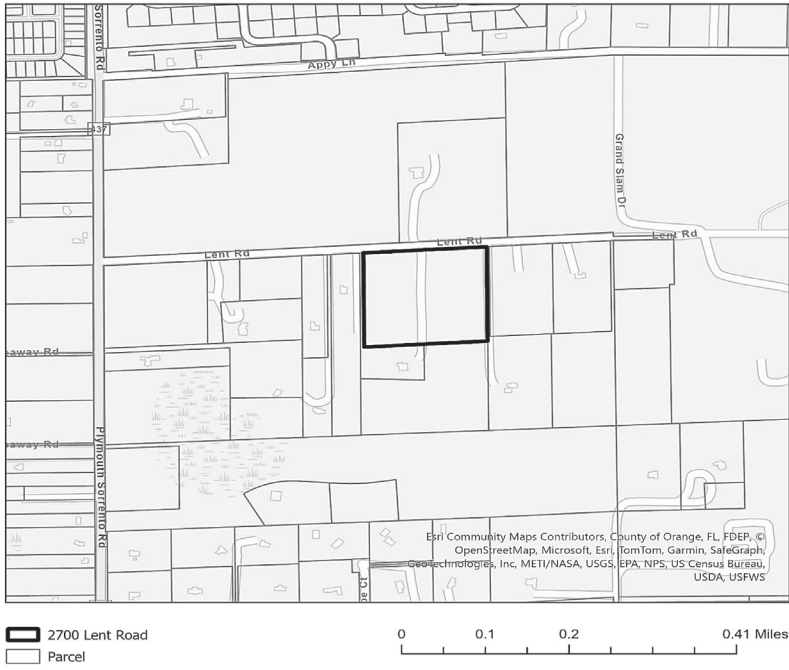
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PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

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AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY GLOBAL INVESTMENTS VAULT LLC; GENERALLY LOCATED EAST OF PLYMOUTH SORRENTO ROAD AND NORTH OF W. PONKAN ROAD; COMPRISING 11.12 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-006
Contains: 11.12 +/- acres

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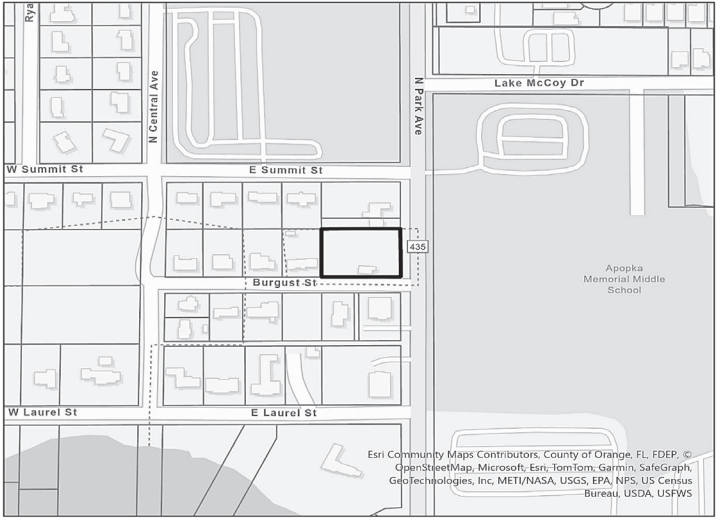
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January 10, 2025
Publish: The Apopka Chief
Apopka City Council
Community Development Department
177798

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **Nick Diangelis** has made an application to the City of Apopka City Council for an **ANNEXATION** of property generally located on the Northwest corner of N. Park Avenue and Burgust Street. This application relates to the following described property:

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AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY NICHOLAS DIANGELIS AND STEPHANIE DIANGELIS; LOCATED ON THE NORTHWEST CORNER OF N. PARK AVENUE AND BURGUST STREET; COMPRISING 0.66 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 04-21-28-2204-01-110
Contains: 0.66 +/- acres

NOTICE is given that a public hearing for Ordinance No. 3090 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, February 5, 2025 beginning at 1:30 P.M and Wednesday, February 19, 2025 beginning at 7:00 PM** or as soon thereafter as possible.

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January 10, 2025
Publish: The Apopka Chief
Apopka City Council
Community Development Department
177799



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 4.

Meeting Date: February 5, 2025

Department: Community Development

SUBJECT:

Ordinance No. 3091 - First Reading - Change of Zoning – Plymouth Harbor Subdivision

REQUEST:

Accept the first reading of Ordinance Number 3091 and hold it over for a second reading and adoption on February 19, 2025, or soon thereafter.

SUMMARY:

Owner(s): Parmani Farms LLC, Macaulay George
Applicant: Geoff Summitt c/o GL Summitt Engineering, Inc.
Parcel Identification Number(s): 30-20-28-0484-00-085, 25-20-27-0000-00-022
Location: 2260 Plymouth Sorrento Road, 2244 Sorrento Avenue
Existing Zoning: RSF-1A (Residential Single-Family Estate District)
Proposed Zoning: RSF-1B (Residential Single-Family District-Large Lot)
Existing Use(s): Vacant/Residential
Existing Future Land Use: Residential Low Suburban
Tract Size: 9.51 +/- Acres

Direction	Future Land Use	Zoning	Present Use
North	City "Residential Low Suburban"	City "RSF-1B"	Residential
East	County "Rural"	County "R-T 2"	Residential
South	City "Residential Low Suburban"/County "Rural"	City "RSF-1A"/ County "A-1"	Residential/Vacant
West	County "Rural"	County "A-1"	Vacant

PROJECT SUMMARY:

The subject properties, which are approximately 9.51 acres in size, are located at 2260 Plymouth Sorrento Road and 2244 Sorrento Avenue, and they are currently used for Residential use and vacant. The applicant is requesting a rezoning of the properties to align them with the zoning of the other properties of Plymouth Harbor Subdivision Development and reduce the minimum lot area requirement for single-family residential use. In RSF-1A, the minimum lot size for single-family residences is 12,500 square feet, while in RSF-1B, it is 8,000 square feet.

The proposed RSF-1B zoning district allows for a maximum density of five (5) dwelling units per acre; however, the future land use of these properties is Residential Low Suburban, which allows 3.5 dwelling units per acre. Therefore, the maximum density of these properties will be 3.5 dwelling units per acre after rezoning of the properties as the Comprehensive Plan overrides the Land Development Code.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether

and the extent to which the proposed amendment:

- a. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
 - Applicant's response: The requested zoning amendment is consistent with the underlying land use currently assigned to the property. Those standard zoning categories identified within the comprehensive plan as being allowed under assigned land uses are provided in ensure consistency with the comp plan.
 - Staff response: Staff has no objection.
- b. Is in conflict with any provisions of the LDC;
 - Applicant's response: The requested amendment does not conflict with any provision of the LDC or the City Comprehensive Plan.
 - Staff response: Staff has no objection.
- c. Addresses a demonstrated community need;
 - Applicant's response: The requested amendment falls within the area defined in the City's Comprehensive Plan for future residential growth. The request does not alter the proposed use or allowable density for the subject parcels and is a consistent zoning category with the adjacent properties.
 - Staff response: Staff has no objection.
- d. Is required by changed conditions;
 - Applicant's response: The requested amendment is needed to allow for consolidation of the two subject properties into the proposed Plymouth Harbor subdivision that is currently under.
 - Staff response: Staff has no objection.
- e. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;
 - Applicant's response: The requested use is consistent with the characteristics and zoning categories assigned to adjacent parcels.
 - Staff response: Staff has no objection.
- f. Would result in a logical and orderly development pattern;
 - Applicant's response: Since the intent is to incorporate the subject parcels into the proposed Plymouth Harbor subdivision the request will provide a consistent zoning overlay for all the parcels within the subdivision boundary.
 - Staff response: Staff has no objection.
- g. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and
 - Applicant's response: The requested amendment will not impact any existing waterbodies, wetlands, or other environmentally sensitive areas as the property does not contain any environmentally sensitive areas. The development scheme will not introduce additional air or noise pollution due to the development restrictions imposed by the comprehensive plan.
 - Staff response: Staff has no objection.
- h. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).
 - Applicant's response: The proposed amendment falls within the City's service area and is served by adequate water, sewer and other city services. Development of the site will provide sufficient stormwater management to serve the property as well as help facilitate the City's improvements to the streets for the purpose of providing an adequate level of service.
 - Staff response: Staff has no objection.

SCHOOL CAPACITY REPORT:

OCPs determined that the school concurrency capacity for the subject development (Plymouth Harbor Subdivision) is available and recommended approval for recommendation for approval for APK-24-006 Plymouth Harbor Subdivision.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on December 10, 2024.

PUBLIC HEARING SCHEDULE:

January 14, 2025 – Planning Commission (5:00 P.M.)

February 5, 2025 – City Council (1:30 P.M.), First Reading

February 19, 2025 – City Council (7:00 P.M.), Second Reading and Adoption

DULY ADVERTISED:

December 20, 2024 – Apopka Chief

December 30, 2024 – Mailed notices to adjacent property owners

December 30, 2024 – Posters placed on property

FUNDING SOURCE:

Not applicable.

RECOMMENDED MOTION:**Development Review Committee (DRC):**

Recommends approval of the Change of Zoning from RSF-1A (Residential Single-Family Estate District) to RSF-1B (Residential Single-Family District—Large Lot), finding the proposed change consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

Planning Commission:

As its meeting on January 14, 2025, the Planning Commission found the proposed Change of Zoning from RSF-1A (Residential Single-Family Estate District) to RSF-1B (Residential Single-Family District—Large Lot) consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommended approval of the proposed Change of Zoning, based on the findings and facts presented in the staff report and exhibits.

Recommended Motion – City Council:

Accept the first reading of Ordinance Number 3091 and hold it over for second reading and adoption on February 19, 2025, or soon thereafter.

ATTACHMENTS:

1. Ordinance Number 3091
2. Maps
3. Ads
4. School Concurrency Approval Letter
5. Plymouth Harbor RZ - OCPS Statement Acknowledge

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AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RSF-1A (RESIDENTIAL SINGLE-FAMILY ESTATE DISTRICT) TO RSF-1B (RESIDENTIAL SINGLE-FAMILY DISTRICT—LARGE LOT), FOR CERTAIN REAL PROPERTIES GENERALLY LOCATED AT 2260 PLYMOUTH SORRENTO ROAD AND 2244 SORRENTO AVENUE; OWNED BY PARMANI FARMS LLC AND MACAULAY GEORGE, COMPRISING 9.51 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, to manage the growth, the City of Apopka, Florida, finds it in the best interest of the public health, safety and welfare of its citizens to establish zoning classifications within the City; and

WHEREAS, Geoff Summitt has requested a change in zoning on said property as identified in Section I of this ordinance; and

WHEREAS, the proposed RSF-1B (Residential Single-Family District—Large Lot) District zoning has been found to be consistent with the City of Apopka Comprehensive Plan, and the City of Apopka Land Development Code.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. That the zoning classification of the property described in Exhibit A, being situated in the City of Apopka, Florida, is hereby RSF-1B District, as defined in the Apopka Land Development Code, and with the following provision:

Section II. That the zoning classification is consistent with the Comprehensive Plan of the City of Apopka, Florida. The applicant shall obtain all approvals as required, if any, per the Orange County Charter and the Amended Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency.

Section III. That the Community Development Director, or the Director's designee, is hereby authorized to amend, alter, and implement the official zoning maps of the City of Apopka, Florida, to include said designation.

Section IV. That if any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or portion of section or subsection or part of this ordinance.

Section V. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section VI. That this Ordinance shall take effect upon the date of adoption.

ORDINANCE NO. 3091

PAGE 2

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ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this
____ day of _____, 2025.

READ FIRST TIME: February 5, 2025

56

READ SECOND TIME AND
ADOPTED: _____

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

Cliff Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: December 20, 2024

Parcel Identification Number(s): 30-20-28-0484-00-085, 25-20-27-0000-00-022

Location Map

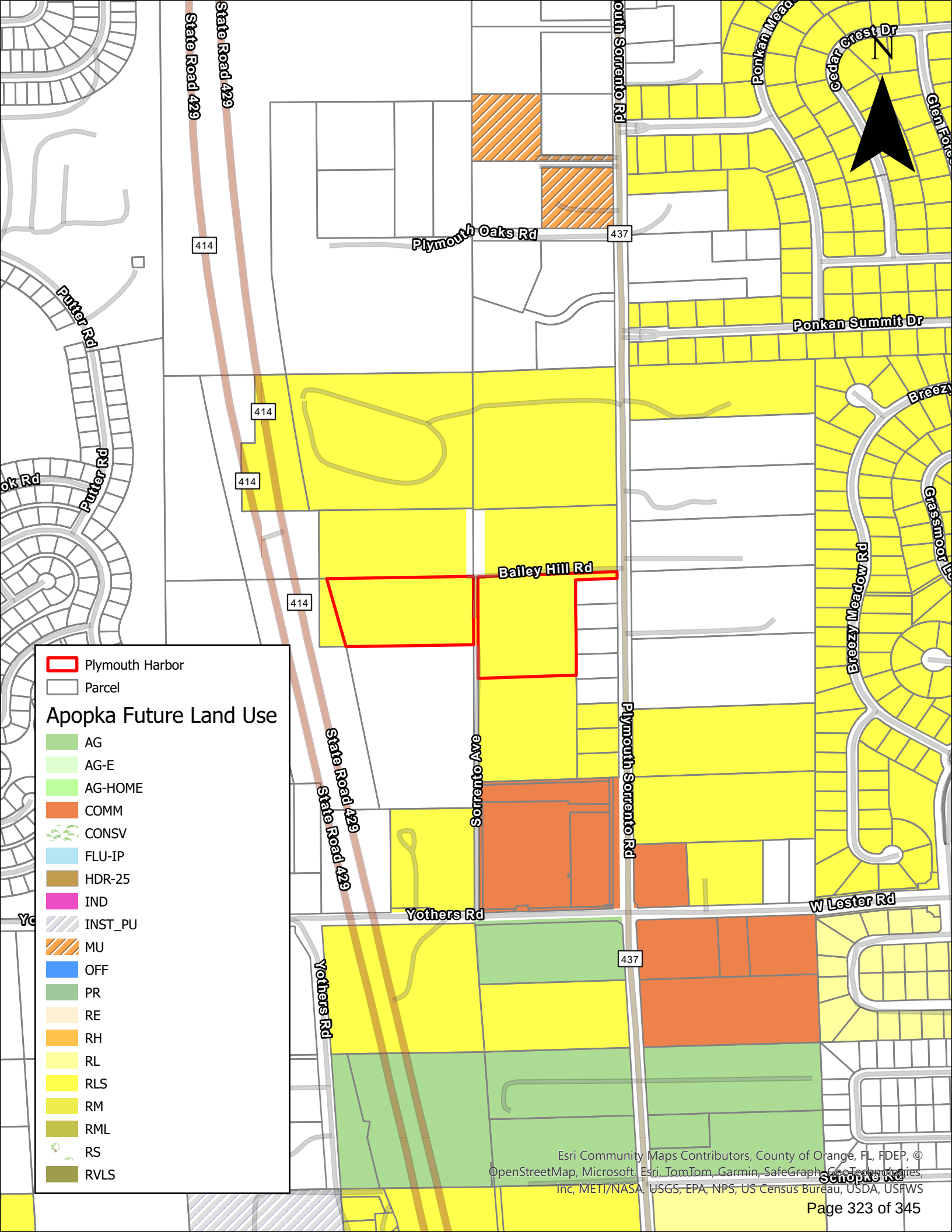




-  Plymouth Harbor
-  Apopka City Limits
-  Parcel



-  Plymouth Harbor
-  Parcel

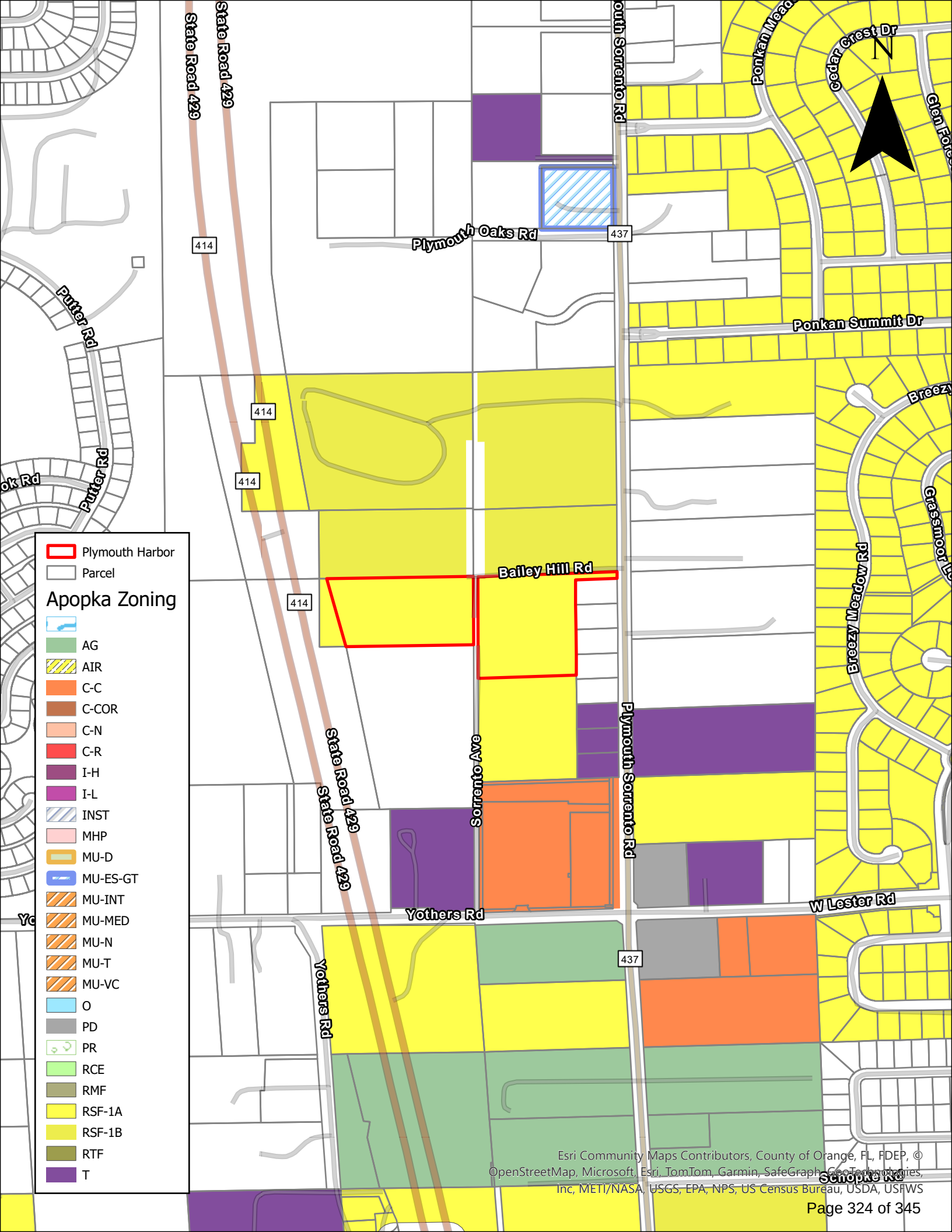


Plymouth Harbor

Parcel

Apopka Future Land Use

- AG
- AG-E
- AG-HOME
- COMM
- CONSV
- FLU-IP
- HDR-25
- IND
- INST_PU
- MU
- OFF
- PR
- RE
- RH
- RL
- RLS
- RM
- RML
- RS
- RVLS



Plymouth Harbor

Parcel

Apopka Zoning

- AG
- AIR
- C-C
- C-COR
- C-N
- C-R
- I-H
- I-L
- INST
- MHP
- MU-D
- MU-ES-GT
- MU-INT
- MU-MED
- MU-N
- MU-T
- MU-VC
- O
- PD
- PR
- RCE
- RMF
- RSF-1A
- RSF-1B
- RTF
- T

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Neighborhood meeting will focus on including commercial road cleanup

In the new year, Orange County District 2 Commissioner Christine Moore will host a community meeting that will focus on incorporating commercial roads in the neighborhood corridor clean-up program.

The First Quarterly Neighborhoods Leaders' Meeting will take place on Thursday, January 16, 2025, at 6 p.m. in the media center of Wekiva High School, 2501 Hiawassee Road, Apopka.

The meeting's special

guest speaker will be Edward Erfurt, director of community action at Strong Towns, a nonprofit media advocacy organization that produces content that analyzes the failures of the post-war North American development pattern while

giving citizens the knowledge and tools to start making their places better.

For further details about the meeting, call Moore's office at 407-836-5850.

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Fraud: 'Insurance fraud is not a victimless crime,' FBI agent says

Continued from page 5A

a victimless crime. It costs taxpayers millions of dol-

lars every year. The FBI will continue to collaborate with our partners to ensure those who engage in such deceptive actions are held accountable."

This case was investigated by the FBI Baltimore Field Office's Wilmington

Resident Agency with assistance from investigators with the Delaware Department of Insurance Fraud Prevention Bureau. Assistant U.S. Attorneys Jesse S. Wenger, Meredith C. Rugles, and Shamoor Anis are prosecuting the case.

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to Throw the
Ultimate Party?



CITY OF APOPKA PUBLIC HEARING NOTICE CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Geoff Summitt** has made application relating to the following described property.

ORDINANCE NO. 3091

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM RSF-1A (RESIDENTIAL SINGLE-FAMILY ESTATE DISTRICT) TO RSF-1B (RESIDENTIAL SINGLE FAMILY-LARGE LOT), FOR CERTAIN REAL PROPERTY LOCATED 2260 PLYMOUTH SORRENTO ROAD; OWNED BY PARMANI FARMS LLC; AND 2244 SORRENTO AVENUE; OWNED BY MACAULAY GEORGE, COMPRISING 9.51 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 30-20-28-0484-00-085, 25-20-27-0000-00-022
Contains: 9.51 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, January 14, 2025 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for **Ordinance Number 3091** will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, February 5, 2025 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

December 20, 2024

Publish: The Apopka Chief

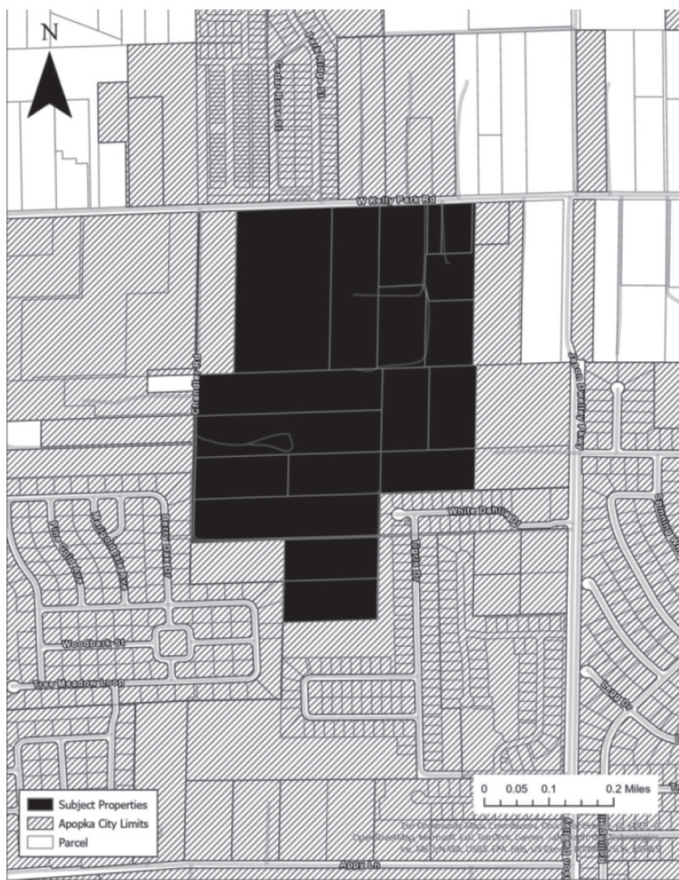
177735

CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Jonathan Huels, Esq.** has made application relating to the following described property.

ORDINANCE NO. 3078

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL, CITY FLU-IN PROGRESS, AND CITY RESIDENTIAL VERY LOW SUBURBAN TO MIXED-USE FOR CERTAIN REAL PROPERTY GENERALLY LOCATED SOUTH OF W. KELLY PARK ROAD, AND EAST OF CHANDLER ROAD, OWNED BY ORCHID ESTATE HOA COMMUNITY, MEGA GNG, LLC, JACOB SNAVELY, 4625 CHANDLER ROAD, LLC, MATTHEW & DEBORAH SHAW, DAPHNE MARTIN, WALTER H. ROBINSON III, YOO SHIK UM IRREVOCABLE TRUST, PM-S1 REO, LLC COMPRISING 116.94 ACRES, MORE OR LESS, PROVIDING FOR SEVERABILITY; AND FOR AN EFFECTIVE DATE.



Parcel Identification Number(s): 18-20-28-0000-00-132, 18-20-28-0000-00-031, 18-20-28-0000-00-105, 18-20-28-0000-00-050, 18-20-28-0000-00-049, 18-20-28-0000-00-061, 18-20-28-0000-00-048, 18-20-28-0000-00-052, 18-20-28-0000-00-106, 18-20-28-0000-00-035, 18-20-28-0000-00-034, 18-20-28-0000-00-032, 18-20-28-0000-00-033, 18-20-28-0000-00-037, 18-20-28-0000-00-051, 18-20-28-0000-00-080, 18-20-28-0000-00-119, 18-20-28-0000-00-046, 18-20-28-00000-00-047
Contains: 116.94 +/- acres

NOTICE is given that a public hearing will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, January 15, 2025 beginning at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka, Florida 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Community Development Department

December 20, 2024

Publish: The Apopka Chief

177742



Orange County Public Schools

6501 Magic Way · Building 200 · Orlando, Florida 32809 · (407) 317-3700 · www.ocps.net

SCHOOL CONCURRENCY DETERMINATION CAPACITY ENCUMBRANCE LETTER

November 13, 2024

VIA E-MAIL: geoff@glseng.com

Geoffrey L. Summitt
G L Summitt Engineering, Inc.
3667 Simonton Place
Lake Mary, FL 32746

ACTION: RECOMMENDATION FOR APPROVAL for APK-24-006 Plymouth Harbor Subdivision.

This letter serves as the official Capacity Encumbrance Letter (CEL) on behalf of the City of Apopka by Orange County Public Schools that school capacity for the following development **is available**:

Type of Development Application	☒ Preliminary Plat/ Site Plan/ Functional Equivalent ☐ Amendment or Extension of CEL
Development Application #:	TBD
Project Name:	Plymouth Harbor Subdivision
OCPs Completed Application Date:	3/25/2024
Parcel #(s):	25-27-20-0000-00-008, 25-27-20-0000-00-021, 30-28-20-0484-00-040, 30-28-20-0484-00-060, 25-20-27-0000-00-022, 30-20-28-0484-00-085
Requested Units (#):	Total: 86 SF <2,000: SF 2,000–2,499: SF 2,500-2,999: 86 SF 3,000–3,999: SF >= 4,000: MF: TH:
School Board District:	#7

Detailed Capacity Analysis: **Attachment A**

Upon review of the above-named application for School Concurrency Determination, the Department of Facilities Planning of Orange County Public Schools finds this application is approved based on sufficient school capacity at the affected Concurrency Service Areas (CSA) to support the development of 86 single-family residential units.

This determination expires on May 7, 2025. In the event this project does not possess a signed and notarized determination by the expiration date but still intends to move forward in the development process, the Applicant must resubmit the application and application fees, and be reevaluated by OCPs. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

The following conditions shall apply to the approval of the CEL:

1. This letter must be signed and notarized by the Applicant, and returned to:

Orange County Public Schools
Facilities Planning
6501 Magic Way, Building 200
Orlando Florida 32809

2. The Applicant must reserve capacity for the total units in the project in order to formally reserve school concurrency. As of the date of this CEL, the total School Capacity Reservation Fees for this project is \$980,572.00 and shall be paid in accordance with the schedule below. Payment must be made using the Capacity Reservation Fee & Mitigation Form in Attachment B of this letter.

CAPACITY RESERVATION FEE SCHEDULE	
1 st Installment Due On or Prior to May 7, 2025	\$ 326,857.33
2 nd Installment Due On or Prior to May 7, 2026	\$ 326,857.33
3 rd Installment Due On or Prior to May 7, 2027	\$ 326,857.33
TOTAL	\$ 980,572.00
Capacity reservation fees are NOT impact fees. However, capacity reservation fees should be applied as a credit toward school impact fees at the time of building permit issuance.	

3. Notwithstanding the schedule provided by Condition #2, the Applicant may prepay any or all of the Capacity Reservation Fees in advance or as the need arises. Applicant acknowledges and agrees that Applicant may only obtain building permits in direct proportion to the amount of Capacity Reservation Fees paid.
4. **If Applicant intends to start construction of the Project prior to the due date of the Capacity Reservation Fees, please contact the Department of Facilities Planning to discuss an alternate payment schedule.**
5. Upon issuance of this CEL, capacity for the Project will be encumbered for 180 days. Upon request, the CEL can be extended for an additional 180 days. Prior to the CEL expiration date, the owner of the account will be required to reserve the encumbered capacity by remitting the required payment.
6. School capacity for the project will be reserved for three years from the date of land use approval as long as payments are made in accordance with the Capacity Reservation Fee Schedule as described above. In the event a Capacity Reservation payment is not made, the reservation will be cancelled and the Applicant will need to re-apply for school concurrency.

This determination is governed by the provisions of the Amended Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency, the provisions of the local government's adopted Comprehensive Plan, the Orange County Charter, and the Florida Statutes.

Please contact me at (407) 317-3700 ext. 2022139 or e-mail me at tamara.pelc@ocps.net with any questions.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SV/tp

Attachments – Attachment A: Detailed Capacity Analysis
Attachment B: Capacity Reservation Fee & Mitigation Form

CC: Jean Sanchez, City of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Acknowledgement of Conditions of Approval

Applicant acknowledges receipt of this Capacity Encumbrance Letter and agrees to the conditions set forth herein. Applicant also acknowledges that Concurrency is not formally reserved until:

- The conditions specified above are satisfied, and
- The first installment of the Capacity Reservation Fee is paid.

Signed By Applicant: _____ Date: _____

STATE OF FLORIDA COUNTY OF _____. The foregoing instrument was acknowledged before me this ____ day of _____, 20__ by _____, as _____ of _____, a _____, on behalf of the _____. Said person (check one) ☐ is personally known to me or ☐ produced _____ as identification.

(Notary Seal)

Printed Name: _____

Notary Public, State of _____

Commission No. _____

Commission expires: _____

Applicant must return a signed and notarized copy of this letter to OCPS
Department of Facilities Planning.

Attachment A



School Concurrency Determination

User ID SV November 8, 202 12:18:30

Project ID: CMA-APK-24 -006

Valid Until: May 7, 2025

Project Name:		PLYMOUTH HARBOR SUBDIVISION				
Unvested Units	SF <2,000 Sq. Ft. Units	0	SF 3,000-3,999 Sq. Ft. Units	0	Multi Family High Rise Units	0
	SF 2,000-2,499 Sq Ft Units	0	SF >=4,000 Sq. Ft Units	0	Townhome Units	0
	SF 2,500-2,999 Sq Ft Units	86	Multi-Family Units	0	Mobile Home Units	0

Concurrency	School Level	Elementary	Middle	High
	CSA:	DD		
	School:	WOLF LAKE ES	WOLF LAKE MS	APOPKA HS
	Analysis of Existing Conditions			
	CSA Capacity (2023-2024)	1,704	1,112	3,390
	Enrollment (2023-2024)	1,388	1,151	3,449
	Utilization (2023-2024)	81.5%	103.5%	101.7%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	486	0	0
	Analysis of Reserved Capacity			
	Encumbered Capacity	378	170	241
	Reserved Capacity	38	42	20
	Adjusted Utilization	105.9%	122.6%	109.4%
	Adjusted Available Seats	70	0	0
	Analysis of Proposed Development			
	Students Generated	17.544	9.804	14.190
	Adjusted Utilization	106.9%	123.4%	109.9%
	AVAILABLE/NOT AVAILABLE	AVAILABLE	NOT AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	0.000	9.804	14.190

Adjacency	School Level	Elementary	Middle	High
	CSA:	DD		
	School:	WOLF LAKE ES	KELLY PARK (6-8) MS	WEKIVA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	1,704	431	2,738
	Enrollment (2023-2024)	1,388	375	2,159
	Utilization (2023-2024)	81.5%	87.0%	78.8%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	486	56	579
	Analysis of Reserved Capacity			
	Encumbered Capacity	123	0	344
	Reserved Capacity	46	0	38
	Adjusted Utilization	91.4%	87.0%	92.8%
	Adjusted Available Seats	317	56	197
	Analysis of Proposed Development			
	Students Generated	17.544	9.804	14.190
	Adjusted Utilization	92.4%	89.3%	93.3%
	AVAILABLE/NOT AVAILABLE	AVAILABLE	AVAILABLE	AVAILABLE
	Number of Seats to Mitigate	0.000	0.000	0.000

WOLF LAKE ES
WOLF LAKE MS
APOPKA HS

Attachment B



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CAPACITY RESERVATION FEE & MITIGATION FORM

A Concurrency Mitigation Agreement (CMA) or Capacity Encumbrance Letter (CEL) may require property owners and developers to pay a Capacity Reservation Fee (CRF) and/or Proportionate Share Mitigation at some point in the development process prior to issuance of a building permit. This form must be completed and returned to the Department of Facilities Planning at Orange County Public Schools (OCPS) along with a check for the estimated Capacity Reservation Fees, and/or Proportionate Share Mitigation. This form must be completed and returned to the Department of Facilities Planning at Orange County Public Schools. Any questions regarding this form should be directed to the following:

Contact: Tamara Pelc
(407) 317-3700 x2022139
Tamara.Pelc@ocps.net

SECTION 1: CMA/CEL INFORMATION	CMA \ CEL #:
	CMA \ CEL Title:
	Jurisdiction:
	Parcel ID(s): ¹
	General Location:
	Development Permit Type: ²

SECTION 2: APPLICANT INFORMATION	Date:
	Applicant Name:
	Company:
	Address:
	Phone #:
	Email:

Attachment B

SECTION 3: DEVELOPMENT PROFILE	Plat/Site Plan Title: ³								
	Project Name:								
	Phase:								
	Enter the # of units:								
	Single Family					Town- House	Multi- Family	Multi-Family High Rise	Total # of Units
	< 2,000	2,000 – 2,499	2,500 – 2,999	3,000 – 3,999	> = 4,000				
Local Governmental Approval date of Plat/Site Plan:									

SECTION 4: PAYMENT SUMMARY	Capacity Reservation Fee Amount (payable to the applicable local government)			
	Installment: ☐ 1 st ☐ 2 nd ☐ 3 rd ☐ Remaining			Installment Amount \$ _____
	Balance			
	<i>A check made payable to the applicable local government must accompany this form. If the prepayment amount is correct and the form complete and sufficient, a Letter of Authorization will be prepared by OCPS to inform the Applicable Local Government to create a credit account. OCPS will forward the Letter of Authorization to the Applicable Local Government and copy the Applicant.</i>			
	1/1/2017 – 9/30/2021	Single Family \$8,784/unit	Multi-Family \$5,919/unit	Townhouse \$6,930/unit
	Effective 10/1/2022			
	Single Family < 2,000 sq. ft.	\$8,829.00/unit	Single Family > = 4,000 sq. ft.	\$9,584.00/unit
	Single Family 2,000 – 2,499 sq. ft.	\$9,513.00/unit	Townhouse	\$8,805.00/unit
	Single Family 2,500 – 2,999 sq. ft.	\$11,402.00/unit	Multi-Family (Non High Rise)	\$6,751.00/unit
	Single Family 3,000 – 3,999 sq. ft.	\$12,015.00/unit	Multi-Family (High Rise)	\$307.00/unit ⁴
Does this CMA / CEL require an additional contribution? Yes ☐ No ☐				
Identify the section of the CMA / CEL that requires the mitigation payment?				
Proportionate Share Mitigation Amount (payable to Orange County School Board) \$ _____				

Applicant Checklist:	
☐	Capacity Reservation Fee check, payable to the applicable <u>Local Government</u> . (Deliver to OCPS)
☐	Proportionate Share Mitigation check, payable to the <u>Orange County Public Schools</u> . (Deliver to OCPS)
☐	11 X 17 copy of the site plan/plat associated with this request. (Attach to email)

Signature of Applicant

Print Name of Applicant

Date

Attachment B

CAPACITY RESERVATION FEE & MITIGATION FORM

For OCPS Use Only:	
Reviewer : _____ Date Reviewed: _____	Received Stamp
☐	Application Sufficient
☐	Letter of Authorization Approved

Footnotes:

1. List all parcel identification numbers assigned to the parcels within the Preliminary Subdivision Plan (PSP), site plan, or plat boundaries that apply to this application. List parcel IDs in a separate attachment, if necessary.
2. Development permit type – state whether the credit will be applied to a plat, PSP, site plan, or other type of permit required by local government. Only one development permit type should apply. A separate Prepaid School Impact Fee Form must be completed for each development permit application.
3. State the title of the PSP, site plan or plat exactly as it appears on that document.
4. Multi-Family High Rise rate is effective June 22, 2021.

Plymouth Harbor rezoning case

From Mills, Christopher C. <Christopher.Mills@ocps.net>

Date Tue 1/28/2025 13:55

To Jun Sohn <JSohn@Apopka.net>

Cc Bobby Howell <BHowell@Apopka.net>; Jean Sanchez <JeSanchez@apopka.net>; Geoff summit <geoff@glseeng.com>; Pelc, Tamara L. <Tamara.Pelc@ocps.net>; Vitale, Stefani <Stefani.Vitale@ocps.net>

 1 attachment (270 KB)

Plymouth Harbor OCPS Rezoning Form 1-28-25.pdf;

Good afternoon,

Based on the attached development profile form, OCPS has determined that school impacts resulting from this project would be de minimis. As such, no school capacity determination is required.

Please let me know if you have any questions.

Christopher

Christopher C. Mills, AICP

Senior Administrator, Facilities Planning

Orange County Public Schools

6501 Magic Way, Building 200

Orlando, FL 32809

Tel: 407-317-3700 ext. 2022391

planning.ocps.net

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[References: Florida State Constitution I.24, Florida State Statutes Chapter 119, and OCPS Management Directive A-9.] If you have received this message in error, or are not the named recipient notify the sender and delete this message from your computer.



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 5.

Meeting Date: February 5, 2025

Department: Legal Department

SUBJECT:

Ordinance No. 3092 - First Reading - Enforcement of Business tax receipt through code enforcement

REQUEST:

Approve Ordinance No. 3092 First Reading

SUMMARY:

The Ordinance establishes a means for the city to enhance enforcement efforts of the business tax receipt process by holding property owners accountable for their tenants who are operating a business and not paying their Business tax receipt. This will empower the Code Enforcement department to pursue and the special magistrate to enforce the collection of Business Tax Receipts from non-paying businesses in the City.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Approve Ordinance No. 3092 First Reading and schedule public hearing on second reading and approval.

ATTACHMENTS:

1. Ord. No. -3092 BTR Enforcement 2025

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WHEREAS, § 205.042, F.S., grants municipalities the right to levy, by appropriate resolution or ordinance, a business tax for the privilege of engaging in or managing any business, profession, or occupation within its jurisdiction; and

WHEREAS, Chapter 162, F.S., known as the Local Government Code Enforcement Boards Act, provides local governments with the authority to create code enforcement boards or designate special magistrates to enforce local ordinances through administrative proceedings; and

WHEREAS, the City has adopted a local business tax ordinance, as codified in Chapter 66, Article V of the City of Apopka Code, requiring businesses operating within the City's jurisdiction to obtain a valid local business tax receipt for the current fiscal year and comply with all applicable regulations; and

WHEREAS, the City Council desires to expressly authorize code enforcement to address violations of the City's local business tax ordinance in accordance with the procedures and penalties outlined in Chapter 162, F.S.; and

WHEREAS, the City Council finds the adoption of this Ordinance to be in the best interest of the health, safety, and welfare of the public.

NOW, THEREFORE, be it ordained by the City Council of the City of Apopka, Florida, as follows:

(Words in ~~strike-through~~ type are deletions; words in underline type are additions; asterisks (~~***~~) indicate an omission from the existing text which is intended to remain unchanged.)

SECTION I: Recitals. The recitals set forth above are hereby adopted as legislative findings of the City Council.

SECTION II: Amendment. Chapter 2, “Administration,” of the Code of Ordinances of the City of Apopka is hereby amended as follows:

ARTICLE VIII. – CODE ENFORCEMENT

* * * *

Sec. 2-213. – Enforcement procedure.

* * * *

(b) Except as provided in subsections (c) and (d) below, if a violation of the Code or ordinances is found, including violations related to delinquent business tax receipt payments, the code enforcement officer shall notify the violator and give them a reasonable time to correct the violation. Should the violation continue beyond the time specified for correction, the code enforcement officer shall notify the special magistrate and request a hearing. The special magistrate, through their clerical staff, shall schedule a hearing, and written notice of such hearing shall be hand delivered or mailed as provided in F.S. § 162.12, as may be amended, to said violator. At the option of the special magistrate, notice may additionally be served by publication or posting as provided in F.S. § 162.12, as may be amended. If the violation is corrected and then recurs or if the violation is not corrected by the time specified for correction by the code enforcement officer, the case may be presented to the special magistrate even if the violation has been corrected prior to the hearing, and the notice shall so state.

* * * *

SECTION III: Codification. The provisions of this Ordinance shall be included and incorporated into the Code of Ordinances of the City of Apopka, as additions or amendments thereto.

SECTION IV: Severability. Should any word, phrase, sentence, subsection, or section be held by a court of competent jurisdiction to be illegal, void, unenforceable, or unconstitutional, then that word, phrase, sentence, subsection, or section so held shall be severed from this Ordinance and all other words, phrases, sentences, subsections, or sections shall remain in full force and effect.

SECTION V: Conflict. All ordinances or parts thereof in conflict herewith are, to the extent of such conflict, repealed.

SECTION VI: Effective Date. This Ordinance shall become effective upon adoption.

Upon motion duly made and carried, the foregoing Ordinance was approved upon its first reading on _____, 2025.

Upon motion duly made and carried, the foregoing Ordinance was approved upon its second reading on _____, 2025.

Bryan Nelson, Mayor

ATTEST:

Susan M. Bone, City Clerk

DULY ADVERTISED FOR PUBLIC HEARING: _____, 2025

_____, 2025



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 6.

Meeting Date: February 5, 2025

Department: City Clerk

SUBJECT:

Ordinance No. 3097 - First Reading - Amending Chapter 2, Art. IV, Division 2, Section 2-105 of the Apopka Code of Ordinances related to Lien Search Fees.

REQUEST:

Approve Ordinance No. 3097 at First Reading and hold over for Second Reading and adoption.

SUMMARY:

The City Clerk's office receives an average of 150 lien search requests per month. The City Council adopted Ordinance No. 2191 on September 1, 2010, which amended Chapter 2, Administration; Article IV, Finance; Division 2, Fees; Section 2-105, Special Service Charges. The City of Apopka has not increased the lien search fees for over 15 years, despite tripling the monthly average of lien search fees from 40-50 per month to 150-160 per month.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Approve Ordinance No. 3097 at First Reading and hold over for Second Reading and adoption.

ATTACHMENTS:

1. Ord 3097 - Amending Chapter 2, Art. IV, Section 2-105 - Lien Search Fee Update

ORDINANCE NO. 3097

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING CHAPTER 2, ADMINISTRATION, ARTICLE IV. FINANCE, DIVISION 2. FEES, SECTION 2-105 "SPECIAL SERVICE CHARGES"; ESTABLISHING A SPECIAL SERVICE CHARGE FOR OUTSTANDING LIEN SEARCHES; AUTHORIZING ASSESSMENT OF SPECIAL SERVICE CHARGES BY CITY DEPARTMENTS PROVIDING LIEN SEARCHES; PROVIDING FOR RESERVING OF CERTAIN SECTIONS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK; PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, the City of Apopka, Orange County, Florida, is an incorporated municipality pursuant to the laws of the State of Florida (hereinafter "City") and, as such, is both required and authorized under the laws of Florida to adopt ordinances; and

WHEREAS, the City of Apopka currently receives an average of 150 requests per month for outstanding lien searches on individual parcels within and outside the City boundaries to determine if City liens, special assessments, fees or fines exist on certain parcels of real property; and

WHEREAS, each individual outstanding lien search entails searching for, duplicating, mailing or faxing, and re-filing the records, and providing a written response describing records found, if any; and

WHEREAS, staff time exceeds over 20 minutes for each individual request requiring extensive use of clerical or supervisory assistance to fulfill each request; and

WHEREAS, Florida Statute §166.201 authorizes a municipality to raise by fees an amount of money which is necessary for the conduct of municipal government; and

WHEREAS, on September 1, 2010, the City of Apopka adopted Ordinance No. 2191 amending the Special Service Fee from \$20 per search to \$35 per search which was necessary to cover the costs of the extensive clerical and supervisory assistance of preparing the individual reports, and

WHEREAS, the City Council of the City of Apopka desires to amend the City's Code of Ordinances to provide an increase in the special service charge for outstanding lien searches; and

WHEREAS, Florida Statute §119.07(4)(d) authorizes an agency to charge a special service charge, in addition to the actual cost of duplication, if the nature or volume of public records requested to be inspected or copied is such as to require extensive clerical or supervisory assistance by personnel of the agency involved. Such special service charge shall be reasonable and shall be based on the cost incurred for such extensive use of the labor cost of the personnel providing the service that is actually incurred by the agency or attributable to the agency for the

clerical and supervisory assistance required; and

WHEREAS, the City Council hereby finds that the increase in the special service charge is warranted and reasonable and is based on the cost actually incurred by the City for such extensive use of city staff and resources.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF APOPKA, as follows:

SECTION I. Section 2-105, “Special Service Charges,” of Article IV, “Finance,” of Division II, “Fees,” is hereby added to read as follows:

Sec. 2-105. Special Service Charges.

- (a) A fee of \$75.00 shall be charged per research request for each parcel of real property requiring a search of the City’s official records and production of a City lien verification identifying any outstanding liens, special assessments, fees and fines that are reasonably ascertainable. The form of the report shall be in the manner prescribed by the City Clerk.

SECTION II. - DIRECTIONS TO THE CITY CLERK. It is the intention of the City Council that the provisions of this ordinance shall become and be made a part of the Code of Ordinances of the City and directs the City Clerk to undertake the steps necessary to do so. Sections of this ordinance may be numbered or renumbered or lettered or re-lettered and the word “ordinance” may be changed to “chapter,” “section,” “article,” or such other appropriate word or phrase in order to accomplish such intentions; and regardless of whether such inclusion in the code is accomplished, sections of this ordinance maybe numbered or renumbered or lettered or re-lettered and typographical errors which do not affect the intent maybe authorized by the mayor, without need of public hearing, by filing a corrected or re-codified copy of same with the City Clerk.

SECTION III. - CONFLICTS. Any and all Ordinance or parts of Ordinances in conflict herewith be and the same are hereby repealed.

SECTION IV. - SEVERABILITY. If any portion or section of this Ordinance is determined to be invalid, illegal or unconstitutional by a court of competent jurisdiction, such decision shall in no manner affect the remaining portions or sections of this Ordinance, which shall remain in full force and effect.

SECTION V. EFFECTIVE DATE. This Ordinance shall become effective immediately upon its adoption.

PASSED AND ADOPTED THIS 19TH DAY OF FEBRUARY 2025.

FIRST READING: _____

SECOND READING: _____

ATTEST:

Mayor Bryan Nelson

Susan M. Bone, City Clerk

DULY ADVERTISED FOR PUBLIC HEARING: January 31, 2025 and February 7, 2025



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 7.

Meeting Date: February 5, 2025

Department: Finance Department

SUBJECT:

Resolution No. 2025-07: Amending the budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025.

REQUEST:

Council adoption of Resolution Number 2025-07

Budget Amendment #: 06

Fiscal Year (FY): 2025

Total Amendment **\$375,557*** Dollar amounts may be rounded up.

SUMMARY:

On September 25, 2024, by Resolution Number 2024-33, the City Council adopted the final budgets for fiscal year (FY) 2024-2025. The City is committed to expenditures and has experienced unanticipated revenues/expenditures throughout the current fiscal year that need to be reflected in the budget. Florida Statutes, Section 166.241 (4) requires the governing body to amend the budget in the same manner as the original budget was adopted. Below are the following proposed amendments:

1. Amendment:

Funding Source: No Budgetary Impact

Description: The Utility Billing Department #3161 will increase headcount by one (1) for a Customer Service Specialist Position. This will increase the Utility Billing Headcount to nine (9) employees but It will not have budgetary impact. Total estimated salary budget for 6 months is \$37,275.

Utility Billing Dept (3161)	Headcount
Utility Billing Manager	1
Meter Service Worker I	1
Cashier/Cust Svc Clerk	1
Customer Service Specialist	1
Customer Service Specialist	1
Cashier/Cust Svc Clerk	1
Cashier/Cust Svc Clerk	1
Cashier/Cust Svc Clerk	1
Total	8
Additional Customer Service Specialist	1

2. Amendment:**Funding Source:** General Fund Operating Reserves**Description:** To cover Departments Overtime Expenses related to Hurricane Milton.

Account Number	Description/Project	Debit	Credit
001-389-0009	FUNDING FROM RESERVES	\$ -	\$ 68,916
001-9011-581-9111	TRANSFER TO STREETS IMPROV. FUND	5,626	
001-9011-581-9120	TRANSFER TO STORMWATER FUND	613	
001-9011-581-9141	TRANS TO WATER & SEWER FUND	30,933	
001-2120-522-1400	OVERTIME PAY	8,277	
001-2130-526-1400	OVERTIME PAY	15,831	
001-2250-519-1400	OVERTIME PAY	5,179	
001-3310-519-1400	OVERTIME PAY	2,457	
	Subtotal	68,916	68,916
101-3412-541-1400	OVERTIME PAY	5,626	
120-3151-538-1400	OVERTIME PAY	613	
401-3121-535-1400	OVERTIME PAY	149	
401-3141-533-1400	OVERTIME PAY	13,250	
401-3171-535-1400	OVERTIME PAY	17,534	
101-381-0010	TRANSFER FROM GENERAL FUND		5,626
101-381-1200	TRANSFER FROM GENERAL FUND		613
101-381-4010	TRANSFER FROM GENERAL FUND		30,933
	Subtotal	37,172	37,172
	Total Amendment	\$ 106,088	\$ 106,088

3. Amendment:**Funding Source:** Carryforward**Description:** Appropriations for fiscal year 2024 rollover amounts into fiscal year 2025. The purchase orders (PO's) and ongoing capital expenditures are related to contractual obligations, grants and capital projects.

Account Number	Description/Project	Debit	Credit
See Exhibit A	FY2024 Budget PO Carryforwards		\$ 269,469
See Exhibit A	FY2024 Budget P.O., Capital Projects, Grants, other contractual obligations Carryforwards	269,469	
	Total Amendment	\$ 269,469	\$ 269,469

FUNDING SOURCE:

FY2024-2025 Budget

RECOMMENDED MOTION:

Adopt Resolution Number 2025-07

ATTACHMENTS:

1. Resolution Number 2025-07_Budget Amendment #6
2. PO Rollover List FY24 to FY25 - FINAL II of II - 01.29.25

RESOLUTION NO. 2025-07

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, PROVIDING FOR A BUDGET AMENDMENT

WHEREAS, the City Council of the City of Apopka, Florida, has determined that the Budget for Fiscal Year 2024/2025 should be amended; and

WHEREAS, Florida Statutes, Section 166.241(4) requires the governing body amend the budgets in the same manner as the original budget is adopted; and

WHEREAS, the City Council adopted the final budgets for fiscal year 2024/2025 through resolution on September 25, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AS FOLLOWS:

SECTION 1: That the Budget for the City of Apopka, Florida, and Fiscal Year 2024/2025 is hereby amended for an amount totaling **\$375,557** as indicated in the staff report which is attached hereto and made part of this Resolution by reference.

SECTION 2: Effective Date. This Resolution shall take effect upon final passage and adoption.

ADOPTED THIS 5th DAY OF FEBRUARY, 2025

CITY OF APOPKA, FLORIDA

BRYAN NELSON, MAYOR

ATTEST:

SUSAN BONE, CITY CLERK

"EXHIBIT A"
P.O. CARRYFORWARDS

PO #	Department	Vendor Name	Description	Amount	Carry-Over Appropriations	Expense Account	Account Description
24-00482	City Clerk	ODP Business Solutions, LLC.	Office Supplies	\$ 78.98	001-389-0009	001-1030-512-5100	OFFICE SUPPLIES
24-02083	Police Department	MBF Industries	Police Mobile Command Post	\$ 36,047.00	103-389-0009	103-2291-521-4650	FEDERAL FORFEITURES NEW
24-00674	Public Services - Stormwater	Cascade Fountain	Pond Fountain Maintenance	\$ 495.00	120-389-0009	120-3151-538-3400	OTHER CONTRACTUAL SERVICES
24-05715	Public Services - Wastewater Treatment Plant	Stage Door II, Inc.	Golden Gem Pond Restoration P2	\$ (288,526.00)	401-389-0009	401-3121-535-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT
24-00715	Finance Department - Utility Billing	First Data	Merchant Fees	\$ (7,069.64)	401-389-0009	401-3161-533-3400	OTHER CONTRACTUAL SERVICES
24-04210	Finance Department - Utility Billing	ISI Water Company	Review Unbilled Wtr/Swr FY23	\$ (10,494.31)	401-389-0009	401-3161-533-3400	OTHER CONTRACTUAL SERVICES
Totals by fund:							
General Fund 001 Total				\$ 78.98			
Stormwater Fund 120 Total				\$ 495.00			
Grants Fund 103 Total				\$ 36,047.00			
Utility Operating Fund 401 Total				\$ (306,089.95)			
Total Carryforward Amount:				\$ (269,468.97)			