



APOPKA COMMUNITY REDEVELOPMENT AGENCY AGENDA

April 16, 2025 6:00 PM

Apopka City Hall Council Chambers

APOPKA CITY COUNCIL MEETING WILL BE LIVE-STREAMED ON YOUTUBE. TO WATCH, PLEASE VISIT:

<https://www.youtube.com/CityofApopkaFL>

CALL TO ORDER

INVOCATION

PLEDGE

APPROVAL OF MINUTES

1. CRA Meeting Minutes of November 6, 2024

PUBLIC COMMENT PERIOD

The Public Comment Period is for City-related issues that may or may not be on today's Agenda. If you are here for a matter that requires a public hearing, please wait for that item to come up on the agenda. If you wish to address the Council, you must fill out an Intent to Speak form and provide it to the City Clerk prior to the start of the meeting. If you wish to speak during the Public Comment Period, please fill out a green-colored Intent-to-Speak form. If you wish to speak on a matter that requires a public hearing, please fill out a white-colored Intent-to-Speak form. Speaker forms may be completed up to 48 hours in advance of the Council meeting. Each speaker will have four minutes to give remarks, regardless of the number of items addressed. Please refer to Resolution No. 2016-16 for further information regarding our Public Participation Policy & Procedures for addressing the City Council.

PRESENTATION

NEW BUSINESS

1. Discussion and Direction on possible updated CRA projects

OLD BUSINESS

ADJOURNMENT

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (407) 703-1704. F.S. 286.0105 If a person decides to appeal any decision or recommendation made by Community Redevelopment Agency with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any opening invocation that is offered before the official start of the Community Redevelopment Agency meeting shall be the voluntary offering of a private person, to and for the benefit of the Community Redevelopment Agency meeting. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Community Redevelopment Agency meeting or the city staff, and the City is not allowed by law to endorse the religious or non-religious beliefs or views of such speaker. Persons in attendance at the Community Redevelopment Agency meeting are invited to stand during the opening ceremony. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be required to participate in any opening invocation that is offered or to participate in the Pledge of Allegiance. You may remain seated within the City Council Chambers or exit the City Council Chambers and return upon completion of the opening invocation and/or Pledge of Allegiance if you do not wish to participate in or witness the opening invocation and/or the recitation of the Pledge of Allegiance.

Minutes of the City of Apopka Community Redevelopment Agency (CRA), held November 6, 2024, at 5:15 p.m. in the City of Apopka Council Chambers.

CALL TO ORDER: Chair Nelson called to order the Community Redevelopment Agency Board meeting at 5:15 p.m.

ROLL CALL: Chairman Bryan Nelson
Member Diane Velazquez
Member Nick Nesta
Member Alexander Smith
Member Nadia Anderson
Member John Drago
Member Nikki Williams
Attorney Andrew Smith

APPROVAL OF MINUTES

1. CRA meeting minutes of July 17, 2024.

Chairman Nelson said we have two (2) sets minutes and asked for a motion to approve the sets separately.

Member Velazquez said the corrections to make to the July 17, 2024 minutes is to change the titles to Members instead of Commissioners and Chair instead of Mayor.

MOTION by Member Drago and seconded by Member Velazquez to approve the CRA minutes of July 17, 2024. Motion carried unanimously with Chair Nelson, and Members Velazquez, Nesta, Smith, Anderson, Drago and Williams voting aye.

2. CRA Meeting Minutes of August 21, 2024.

Member Drago said he attended this meeting and that Member Williams was not present so any reference in the minutes relative to Member Williams being present need to be stricken and amended as such.

MOTION by Member Drago and seconded by Member Smith to approve the CRA minutes of August 21, 2024. Motion carried unanimously with Chair Nelson, and Members Velazquez, Nesta, Smith, Anderson, Drago and Williams voting aye.

PUBLIC COMMENT

Commissioner Christine Moore said when reading the agenda, she has a concern because it was a year ago she brought the board a resolution the approval of the extension and the board has yearly extensions where the City has to send their plans for approval to the Board of County Commissioners. Tonight, on the agenda it said its going back to the 2017 update and what was approved by County Commission last year was all the work done a year ago with Jim Hitt. She is hopping everything gets straightened out. She said if they choose to make any changes the way she reads the document is that is has to

Minutes of the City of Apopka Community Redevelopment Agency – November 6, 2024

come back to the Board of County Commissioners for approval. She said her reason for being here tonight is that she is behind the City and she wants the CRA to be successful. She wanted the City to be aware that if they make substantial changes that it has to come back before the Board of County Commissioners again. She provided documentation to the board stating such. She said she would be present for this meeting to hear whatever plan changes were being made.

PRESENTATION

1. Presentation on Brownfield sites in the CRA
Luis Nieves- Ruiz, FAICP
Director of Economic Development
East Central Florida Regional Planning Council

Luis Nieves- Ruiz spoke about Brownfields, what they are and how their future use is affected. He provided a presentation to the board and residents, showing some of the current properties within the City that were old industrial areas that have been abandoned or commercial buildings that the life of the buildings have already passed and you may want to develop something there but potential buyers feel very leery in investing because they think there might be problems with the property. He said after 5 years they finally won their first Brownfield Grant. It was a \$600,000 dollar grant and it was provided by the US Environmental Protection Agency. He said they surpassed the number of sites that they access. He said in Apopka his agency invested close to \$200,000 dollars and impacted 7 sites. They have 7 Phase 1 assessment. Then if the property has nice factors it will proceed to Phase 2, not all Phase 1s go to Phase 2. A property that he mentioned was 207 S Binion Road which was a former nursery. At Phase 1 there were 6 areas of concern which required a Phase 2 field activities, total amount invested \$88,000 dollars. He said Apopka has a lot of old closed nurseries and this program may help tackle some of those properties. He said after using 70 percent of the grant funding they were able to ask for more grant money before the current grant expired, Dr. Jackson worked with his Council and they were awarded 1.5 million more dollars. There's a 4-year timeline. The priority areas are going to be within Apopka, Kissimmee, Palm Bay and Melbourne. He is a Planning Council so they cover 8 County areas. He explained the process of assessing the properties and get the phases done. If the board feels like certain properties in our City may be a Brownfield they can contact his Planning Council and it can be verified if it is or is not. The target area is going to be the downtown area / CRA.

Member Velazquez asked for clarification on the phases for the Brownfields which Luis provided clarification on Phase 1 and Phase 2. Phase 1 is an investigation phase where they go it and check the background history and use of the property and interview people that have had contact with the property. Phase 2 is monitoring and sampling phase. They go and check for hazards and contamination on the property. He added an important fact that anytime the City acquires a property, before taking on the property you have to have a Phase 1 conducted on the property. If this isn't done

Minutes of the City of Apopka Community Redevelopment Agency – November 6, 2024

to the property and the property is found to be contaminated the City will not be able to access Federal Funds for the clean-up. It's a very important step.

Member Anderson asked if its only in the CRA areas? **Luis** responded No. Their target area is the CRA but they do not mind if there is a property outside of the CRA they should be able to do that for the City in the next 4 years.

Member Williams asked for clarification on the significance of Phase 1 and Phase 2 being done and why that's a benefit particularly if you have developer or someone interested in the property. **Luis** responded anytime you have a commercial transaction you need to have a Phase 1 completed. That is a requirement from many financial institutions. A lot of development doesn't happen because the developer thinks there's something wrong with the property. When you have the Phase 1 completed the developer will have that peace of mind knowing the property is good to develop and the grant can cover that expense.

Member Drago asked if the recipient of the grant is the Planning Council? **Luis** responded Yes. **Member Drago** asked if the Planning Council has an approved list of contractor or consultants that does Phase 1 and Phase 2? **Luis** responded No. We have to take them to bid and its currently in the bid process. The Planning Council submits it out to bid. The EPA has a whole set of metrics to follow for the process. The contractor with the highest scoring will be selected for the job. **Member Drago** asked what phase Soil Boring is and **Luis** responded Phase 2.

Member Nesta said the \$1.5 million dollars will mainly be spent on identifying properties and conducting Phase 1 and Phase 2s and providing that to the owners of the properties? **Luis** agreed. **Member Nesta** said that provides access to Florida Funds, Federal Funds, for those owners to obtain? **Luis** said if there's contamination, Yes. If the property is clear of contamination the property owner can move forward. The vast majority of the grant will go for those assessments. We have separated about \$400,000 dollars for my staff to run the program because we are going to be doing aggressive reach out in the community. Before we were unable to do it.

Member Smith asked about the two properties identified in the presentation and asked if those properties are the only two properties being done in Apopka. **Luis** said no they are just target properties. We expect to get more properties in Apopka.

Chairman Nelson gave thanks to Luis and providing a great presentation and providing great explanation.

NEW BUSINESS

1. Discussion on status of 2017 update to CRA Redevelopment Plan.
Presented by: Bobby Howell, Planning Manager

Bobby Howell Planning Manager said he's done a deep dive into the 2017 update of the redevelop plan. I have supplied the board with some of my insights and thoughts on the redevelopment plan. The CRA is 633 acres in size and the boundaries go west to Hawthorne Avenue, north to Oak Street, east to approximately Sheeler Avenue and south to 10th / 11th Street and has been in existence since 1993. The CRA is responsible for developing and implementing the community redevelopment plan. The CRA was originally established in 1993 and that redevelopment plan was updated in 2017 and that's my understanding that is the plan we are currently operating off of. Bobby provided details and examples of improvements to the CRA that could be qualified for CRA reimbursements according to the Florida Redevelopment Association. One of the things the staff is looking for is one, does the CRA Board wish to do an update to the redevelopment plan? Or would you like to keep the redevelopment plan as it is and follow what is going on there? Or would you like to direct staff to look into the feasibility of at least changing the future land use of the CRA to mixed-use and then coming back with some findings for that? Ultimately is that would be the direction, that would have to go through the Planning Commission and then the City Council and then the public input process. I think community input workshops would be beneficial as well.

- a. **Chairman Bryan Nelson** asked if anyone had any questions for Bobby or if anyone from the public wanted to speak about this item.

Member Anderson asked about Commissioner Moore spoke about on substantially changing the plan and does this apply to that? **Bobby** said yes, we would have work with the County on that. **Member Drago** added that in additional to the agreement with the County, there's also State Law that will trigger that too.

Member Velazquez asked about a CRA Executive Director position. She said the only time I'm able to ask for that would be during a CRA meeting. I know that we received a low amount of County funds and we can use that money to hire a contractor to be specifically over the CRA. She asked if he feels that the CRA redevelopment plan from 2017 is outdated? **Bobby** responded yes, its outdated. The map, the zoning map for the CRA redevelopment plan that shows our old zoning district. The Land Development Code was changed in 2019. We rezoned the whole downtown extending out to the 451 to mixed use downtown and that's not reflected in the redevelopment plan. It talks about some trends that were popular in the late 2010's and things have changed. There needs to be an update to reflect some modern trends. We would have to hire a consultant to work on the feasibility study. It would also require a visioning session which would all be paid for through the budget of the CRA. **Member Velazquez** make recommendation of hiring a CRA Executive Director to manage the CRA District.

Minutes of the City of Apopka Community Redevelopment Agency – November 6, 2024

Member Williams asked Bobby if he knew or noticed how many other municipalities have CRA Directors? **Bobby** responded it was a majority that has one. **Member Williams** asked with the change in the future land use would that be that be in a manner where the zoning would be inconsistent with that future land use. Would some type of overlay be better in the situation? **Bobby** said what we have right now is an inconsistency in some cases. We have a mixed-use downtown zoning which was adopted in 2019 but they have underlying future land uses in some cases of industrial or commercial and they can't quite enjoy the zoning that the code allows. We have kind of the opposite. If we did the mixed-use future land use we would probably correct a lot of those inconsistencies. **Member Williams** said if that's the direction this goes maybe it's a targeted approach too. In some instances, the intent is there but then you have these inconsistencies that are created and now the burden is on the property owner still to try to get it rezoned or change the future land use etc. creating issues for development. I think it's a good idea but I think a lot of times I've seen municipalities they do a wholesale and it defeats the purpose. If we take that approach maybe we can be more targeted and deliberate.

Member Smith asked if we would have to have the property owner's permission to change the land use designation? **Bobby** responded we would want to error on the side of caution and notify everybody.

Member Drago said he's had several conversations with Bobby regarding the plan so he may say some things that he hasn't said to him. He reiterated a list of details that Bobby Howell had already provided. Such as too many overlay zones or districts in the CRA. If you want to reduce development cost and you want to make it user friendly then besides eliminating the overlay zones you need to eliminate zoning particularly in that CRA district. As long as you establish a development district the Commission can only set in motion specific land uses and the development code relative to the land uses. Bobby is recommending only one land use which is mixed use downtown, but I think there should be at least two additional land uses to protect the residential areas. He said he doesn't see in the current code any provision that protects historic structures on the register. The Federal Government's intent when you grant the register is to protect those structures, specifically from demolition. In addition, with renovating these historic structures the current code should allow for current building materials to be used. Regarding the building parking placement, the building should be in the front and parking in the back. He spoke about other details and provided his input. The members requested a copy of what Member Drago presented.

Member Anderson said the \$50,000 that we allocated for Main Street that was put in the budget. Is that something that can come up at CRA? **Bobby** responded that the Main Street wasn't in the CRA budget, it was in the General Fund Budget. **Member Anderson** asked if it can be moved from the General Fund Budget to the CRA Budget?

Minutes of the City of Apopka Community Redevelopment Agency – November 6, 2024

Andrew Smith, City Attorney said State Law has changed since this plan was adopted and the marketing activities are not able to be done as they were when the plan was created. You probably could not do what your plan contemplates there.

Bobby said the direction would be would you like for us to pursue to update the redevelopment plan? Or keep it as is?

Chairman Nelson said I think we need to. We need to put together a nice workshop at the Community Center and talk about some of these changes. We can incorporate some of the things Member Drago is talking about. We need to do a good job making sure the CRA property owners get notified. This will impact in a positive way your property. We will come up with a date that works. Sometime in January or February. **Member Velazquez** asked about a CRA Director?

Jacob Smith, CAO said we have some good candidates. As it is now the Community Development Director is also our CRA Executive Director. The plan was to hire this individual and have this individual be a part of figuring out what we are going to do with this CRA Executive. We are looking for somebody that would have experience with CRA Economic Development Planning. That will be a discussion when we have the Community Development Director on board first.

Member Williams asked that before the workshop the board be presented with other information of successful CRAs in other cities and their success and what they did in their CRAs.

2. CRA Assistance Program Project Summary Overview.

Bobby Howell Planning Manager said this item is an informational item that was included in everyone's packet. It's the amounts that have been given out for the reimbursement projects that we have within the CRA. I provided that to you for informational purposes.

Member Nesta asked if there is an update on the Station Street Project? The multi-family? **Bobby** said yes, there's none. I've reached out to them and I've had no response back. I will follow up with a phone call and email. **Member Nesta** asked what is the next step? Where were we at with them? What is the deadline? **Bobby** responded the development agreement was approved and executed on July 31, 2024 and there are timelines contained within it as an exhibit. The Major Development Plan submittal in the plan says July through September 2024. Staff has not received this as of today's date. **Member Nesta** asked if there's a deadline that everything expires? **Bobby** responded that he doesn't know. **Attorney Andrew Smith** said he doesn't know enough about it to say where there is or not. He would have to look into it.

Member Williams asked if anyone remembers whether or not if there was a deed given to them? Was that done in advance? Or was there a reverted clause? That the property

Minutes of the City of Apopka Community Redevelopment Agency – November 6, 2024

could go back to City is it was? **Member Anderson** said yes, it's in there. It was stated in there. **Bobby** said he will go through the Development Agreement and provide a bullet point and get with the Attorneys to make everything is good before I sent it back to the board with the update. **Member Velazquez** asked for a follow up email as well for public record.

ADJOURNMENT

There being no further business to discuss, the meeting adjourned at 6:43 p.m.

ATTEST

Bryan Nelson, Chairman

Susan M. Bone, City Clerk

Transcribed By: _____
Jodi Wrigley, Deputy City Clerk



City of Apopka COMMUNITY REDEVELOPMENT AGENCY STAFF REPORT

Section: NEW BUSINESS

Item #: 1.

Meeting Date: April 16, 2025

Department: Community Development

SUBJECT:

Discussion and Direction on possible updated CRA projects

REQUEST:

CRA Board to provide direction on updated CRA projects based on potential changes to Florida Statutes related to CRA's.

SUMMARY:

Two bills were filed during the 2025 Florida Legislative Session that could significantly impact Community Redevelopment Agencies (CRAs) – House Bill 991 and Senate Bill 1242. These bills propose the following:

- Termination of CRAs: Any CRA in existence as of July 1, 2025, would be required to terminate either at the expiration of its charter or by September 30, 2045, whichever occurs first.
- Prohibition on New Projects and Debt: Starting October 1, 2025, CRAs would be prohibited from initiating new projects or issuing new debt.
- Outstanding Bonds: CRAs with outstanding bonds as of July 1, 2025, may continue operations until those bonds mature, with a final closure deadline set for September 30, 2045.
- Bond Maturity and Extension: After September 30, 2045, the maturity dates of any outstanding bonds cannot be extended, and any new finding of necessity must be issued solely for fulfilling bond obligations.
- Ban on New CRAs: No new CRAs may be established on or after July 1, 2025. However, existing CRAs prior to this date may continue to operate under the current regulations.

The following is a list of updated possible projects that would need to be budgeted for prior to October 1, 2025, in the event House Bill 991 becomes law. They are outlined as follows:

1. Completion of the Downtown Apopka Trail to Alabama Avenue
2. Apopka Trail - Central Avenue portion
3. City Hall Park
4. Apopka Action Sports Park upgrades
5. Alonzo Williams Park Amenity upgrades
6. Edwards Field Amenity upgrades
7. Signal and pedestrian upgrades: 5th and Central Avenue
8. Property acquisition: Expansion of Alonzo Williams Park (Quest property acquisition)
9. Property acquisition: Expansion of Kit Land Nelson Park
10. 5th Street gas lamps
11. 8th Street and Highland Avenue homes and neighborhood park

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

CRA Board to provide discussion and direction in regards to updated CRA projects.

ATTACHMENTS:

1. House Bill 991
2. CRA Budget reallocation

26 ~~that created the community redevelopment agency approves its~~
 27 ~~continued existence by a majority vote of the members of the~~
 28 ~~governing body.~~

29 (2) A community redevelopment agency may not initiate any
 30 new projects or issue any new debt on or after October 1, 2025.
 31 For purposes of this subsection, the term "new project" means
 32 any project for which there is no appropriation in the community
 33 redevelopment agency's budget for the fiscal year ending on
 34 September 30, 2025, or for which the community redevelopment
 35 agency has not retained appropriated funds pursuant to s.
 36 163.387(7) (d) for the fiscal year ending on September 30, 2025.

37 (3)(2)(a) Notwithstanding subsection (1) If the governing
 38 ~~body of the county or municipality that created the community~~
 39 ~~redevelopment agency does not approve its continued existence by~~
 40 ~~a majority vote of the governing body members, a community~~
 41 ~~redevelopment agency with outstanding bonds as of July 1, 2025~~
 42 ~~October 1, 2019, that do not mature until after the termination~~
 43 ~~date of the agency or September 30, 2045 ~~September 30, 2039,~~~~
 44 ~~whichever is earlier, remains in existence until the date the~~
 45 ~~bonds mature.~~

46 (b) A community redevelopment agency operating under this
 47 subsection on or after September 30, 2045 ~~September 30, 2039,~~
 48 may not extend the maturity date of any outstanding bonds.

49 (c) The county or municipality that created the community
 50 redevelopment agency must issue an amended community

51 redevelopment plan ~~a new finding of necessity~~ limited to timely
52 meeting the remaining bond obligations of the community
53 redevelopment agency.

54 (4) A community redevelopment agency may not be created on
55 or after July 1, 2025. A community redevelopment agency in
56 existence before July 1, 2025, may continue to operate as
57 provided in this part.

58 **Section 2.** This act shall take effect July 1, 2025.

Account String	Account Name	FY2025 Original Budget Request	Estimated Carryover	FY2025 Adopted Budget	FY2025 Proposed Re-Allocation of Available Funding	FY2025 Adopted Budget - Proposed Reallocation	Description
Revenues:							
610-311-1000	Current Ad Valorem Taxes	\$ 573,070	\$ -	\$ 573,070	\$ -	\$ 573,070	Current Ad Valorem Taxes
610-311-1001	Ad Valorem Tax Increase for CRA	603,231	-	603,231	-	603,231	Ad Valorem Tax Increase for CRA
610-311-1000	Interest/Dividend on Investments	272,900	-	272,900	-	272,900	Interest/Dividend on Investments
610-389-0009	Carry-Over Appropriation (Budget)	-	3,021,828	3,021,828	-	3,021,828	Carry-Over Appropriation (Budget)
		<u>\$ 1,449,201</u>	<u>\$ 3,021,828</u>	<u>\$ 4,471,029</u>	<u>\$ -</u>	<u>\$ 4,471,029</u>	
Expenditures:							
610-9950-515-3100	Professional Services	\$ 65,000	\$ -	\$ 65,000	\$ (65,000)	\$ -	Wayfinding Signage
610-9950-515-3100	Professional Services	-	-	-	-	-	Marketing & Promotions
610-9950-515-3100	Professional Services	20,000	-	20,000	(20,000)	-	Historical Recognition
610-9950-515-3100	Professional Services	125,000	-	125,000	(40,000)	85,000	Community Oriented Policing Program
610-9950-515-3200	Audit Services	5,500	-	5,500	500	6,000	CRA Audit - Separate Require by State
610-9950-515-4000	Travel & Per Diem	850	-	850	101	951	FRA - Florida Redevelopment Association annual conference. 3 hotel nights, and misc. food
610-9950-515-4900	CRA BCAP	30,000	-	30,000	(24,634)	5,366	Building Code Assistance Program (BCAP) ~ Pays for interior commercial renovations, i.e. wiring, plumbing, ADA access, etc. \$5,000 max with a 25% match
610-9950-515-4910	CRA (FRAP)	100,000	-	100,000	(72,675)	27,325	Façade Renovation Assistance Program (FRAP) ~ Pays for exterior commercial renovations, i.e. paint, windows, doors, stone work, awning, ADA access, etc. \$15,000 max. /separate storefront, \$25,000 max. / corner – with a 25% match.
610-9950-515-4912	CRA (BPRP)	20,000	-	20,000	(20,000)	-	Building Permit Refund Assistance Program (BPRP) ~ Permit fees refunded after building certificate of occupancy for up to 50% of fees for targeted businesses. Max. \$5,000.
610-9950-515-4914	CRA (BIFAP)	20,000	-	20,000	(20,000)	-	Business Impact Fee Assistance Program (BIFAP) ~ Pays impact fees for new, expanding, or change of use businesses for up to 50% of fees and a max. \$5,000
610-9950-515-4920	CRA (RFAP)	300,000	-	300,000	(300,000)	-	Residential Fee Assistance Program (RFAP) ~ CRA redevelopment program for impact fee assistance on single family lots and multi-family owner-occupied developments. Budgeted for sliding scale and up to \$20,451 each.
610-9950-515-4922	CRA (RRAP)	10,000	-	10,000	(10,000)	-	Residential Renovation Assistance Program (RRAP) ~ SF & MF renovation. May include: CPTED review; paint, lighting, windows, doors (energy efficient), gutters, house numbers, etc. Max. \$1,000 Potential Home Renovation CDBG match.
610-9950-515-4950	Demolition	10,000	-	10,000	(10,000)	-	Demolition Program - Removal of dilapidated residential and commercial properties in the CRA District to make developable land available for new residential and commercial development
610-9950-515-4960	Downtown Benches, Cans, Etc.	25,000	-	25,000	(25,000)	-	Downtown Furniture - Benches, trash cans, bike racks, misc. furniture
610-9950-515-5400	Book, Pubs, Subs, & Membership	175	-	175	-	175	Special District State Mandated Fee
610-9950-515-5400	Book, Pubs, Subs, & Membership	995	-	995	-	995	FRA - Florida Redevelopment Association annual membership
610-9950-515-5500	Training	450	-	450	(450)	-	FRA-Florida Redevelopment Association annual conference - registration
610-9950-515-6100	Land	-	-	-	80,000	80,000	Land Acquisition - Expansion of Kit Land Nelson Park
610-9950-515-6100	Land	-	-	-	400,000	400,000	Land Acquisition - Quest Property Acquisition
610-9950-515-6300	Improvements, Other Than Bldgs	-	-	-	83,713	83,713	Alonzo Williams Park Pavilion
610-9950-515-6300	Improvements, Other Than Bldgs	-	-	-	135,000	135,000	Alonzo Williams Park Basket Ball Court Upgrades
610-9950-515-6300	Improvements, Other Than Bldgs	-	-	-	242,600	242,600	Apopka Action Sports Amenities (pavilion, water fountain, picnic tables, ADA parking space/sidewalk, artificial turf)
610-9950-515-6300	Improvements, Other Than Bldgs	-	-	-	150,000	150,000	Edward's Field - Pickle Ball Courts
610-9950-515-6300	Improvements, Other Than Bldgs	-	-	-	305,000	305,000	Edward's Field - Fencing, Sodding, Beautification
610-9950-515-6300	Improvements, Other Than Bldgs	-	-	-	77,658	77,658	Signal & Pedestrian Upgrades: 5th and Central
610-9950-515-6300	Improvements, Other Than Bldgs	-	-	-	60,000	60,000	5th Street Gas Lamps & Installation
610-9950-515-6300	Improvements, Other Than Bldgs	-	-	-	50,000	50,000	Paving & Parking (ADA) - Edward's Field
610-9950-515-6300	Improvements, Other Than Bldgs	-	-	-	200,000	200,000	Edward's Field - Basketball Courts
610-9950-515-6300	Improvements, Other Than Bldgs	-	-	-	3,000	3,000	Bike Repair Stand (2)
610-9950-515-6300	Improvements, Other Than Bldgs	-	-	-	22,000	22,000	Water Fountain (4)
610-9950-515-6300	Improvements, Other Than Bldgs	-	-	-	244,750	242,760	Pedestrian Crossing 5th & Park Construction
610-9950-515-6300	Improvements, Other Than Bldgs	-	150,000	150,000	(150,000)	-	Electrical AMP Boxes on S. Central Ave. and E. 5th Street, south of Main Street, north of Stations Street and west of Park Ave. ~ used
610-9950-515-6300	Improvements, Other Than Bldgs	-	-	-	5,909	5,909	Skate Park & Pump Track and parking north of the Fran Carlton Center / Edwards Field for new park amenity and park events.
610-9950-515-6300	Improvements, Other Than Bldgs	-	50,000	50,000	-	50,000	City Hall Downtown Park
610-9950-515-6300	Improvements, Other Than Bldgs	-	105,000	105,000	-	105,000	Neighborhood Park at E. 8th Street and S. Highland Ave
610-9950-515-6300	Improvements, Other Than Bldgs	-	250,000	250,000	(125,000)	125,000	Central Ave Trail Portion - Design
610-9950-515-6300	Improvements, Other Than Bldgs	716,231	2,416,828	3,133,059	(727,472)	2,405,587	Downtown Apopka Trail - Construction (funds held over from FY 2023).
610-9950-515-6300	Improvements, Other Than Bldgs	-	50,000	50,000	(50,000)	-	Cement Downtown Apopka Trail enhancement
		<u>\$ 1,449,201</u>	<u>\$ 3,021,828</u>	<u>\$ 4,471,029</u>	<u>\$ 400,000</u>	<u>\$ 4,869,039</u>	

Apopka Trail		3,010
\$	414,012	Downtown Apopka Trail - Phase 2 (1) - 6th Street
	926,117	Downtown Apopka Trail - Phase 2 (2) - 6th Street
	1,051,331	PO# 25-00811
	67	PO# 25-00811 - Change Order #1
	7,848	PO# 25-00811 - Change Order #2
	6,212	PO# 25-00811 - Change Order #3
<u>\$</u>	<u>2,405,587</u>	