



APOPKA CITY COUNCIL AGENDA

June 18, 2025 7:00 PM

Apopka City Hall Council Chambers

APOPKA CITY COUNCIL MEETING WILL BE LIVE-STREAMED ON YOUTUBE. TO WATCH, PLEASE VISIT:

<https://www.youtube.com/CityofApopkaFL>

CALL TO ORDER

PUBLIC COMMENT PERIOD

The Public Comment Period is for City-related matters that are not on today's Agenda as business items or public hearings. If you are here to speak for a matter that requires a public hearing, please wait for that item to come up on the agenda. The Public Comment period will be held to a total of thirty (30) minutes. Each speaker will be given three (3) minutes to speak. If you are here for the Public Comment Period, please fill out a GREEN Intent to Speak Form and provide it to the City Clerk prior to the start of the meeting. When the Mayor calls for Public Comment Period, the City Clerk will read the submitted GREEN Intent to Speak Forms in the order they were received. Should a large number of citizens submit public comment period speaker cards, the speaking time per citizen may be reduced to a minimum of two (2) minutes per speaker, to give as many citizens an opportunity to speak as possible during the Public Comment Period. Groups of citizens who wish to speak on the same item or concern may elect a spokesperson to speak on their behalf, in which case an additional one (1) minute will be given to the spokesperson's time per citizen, up to six (6) minutes total. Citizens wishing to elect a spokesperson must be present during the public comment period, indicate the spokesperson on their Intent to Speak forms, and submit their forms together to the City Clerk. If you wish to speak on one of the business items or public hearing items, please fill out a WHITE Intent to Speak Form and provide it to the City Clerk prior to the start of the meeting. Once the item has been presented, the Mayor will call for Public Comment on that specific item. At that time, the City Clerk will read the submitted WHITE Intent to Speak Forms for the current item, in the order they were received. Each speaker will be given three (3) minutes to speak. Please refer to Resolution No. 2025-19 for further information regarding Public Participation Policy & Procedures for addressing the City Council.

INVOCATION

PLEDGE

APPROVAL OF MINUTES

1. Approval of Regular City Council Meeting Minutes of June 4, 2025.

AGENDA REVIEW

PRESENTATION

1. Apopka Youth Council - End of Year Presentation
Presented by: Jacquelyn Keen, Human Resource Specialist I
2. Closing the Reading Gap: "A strategic Partnership for Student Success"
Presented by: Rod Love, President - Florida Economic Consortium, Inc.
3. Fire Department Presentation
Presented by: Wilfredo Riveria-Sanchez, Fire Chief
4. Joint Planning Area Agreement (JPA) Upcoming Expiration
Presented by: Jean Sanchez, Senior Planner

CONSENT (Action Item)

1. Road Closure Request for Yothers Road in front of West Apopka Medical Offices

2. Memorandum of Agreement (MOA) for Participating Orlando/Orange Urban Area Security Initiative Agencies (UASI)
3. Authorize the execution of the Florida Department of Environmental Protection grant agreement in the amount of \$2.5 million for the Apopka Wekiva Springs Region Aquifer Recharge and Flood Protection project
4. Authorize the execution of piggyback contracts for the assigned terms: UniFirst Corporation, KED Group, Inc., and SAK Construction, LLC
5. An Emergency Designation under the Public Services Department for Northwest Treatment Pump repairs.
6. An Emergency Designation under the Public Services Department for Binion Rd and Emerald St. Force Main Break.
7. City of Apopka FY2025 Budget-to-Actual for the Eight-Months Ending May 31, 2025.
8. Accept the disbursement report for May 2025.

BUSINESS (Action Item)

1. Matthew's Hope Agreement for Sleeper Bus Program
Presented by: Radley Williams, Interim City Administrator
2. City of Apopka Non-Profit Grant Program
Presented by: Radley Williams, Interim City Administrator
3. City of Apopka's Investment Portfolio Update and Proposed Investment Options
Presented by: Blanche Sherman, Finance Director, and Glenn Scott

PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

1. Ordinance No. 3102 – Second Reading – Change of Zoning, Master Plan and Major Development Plan – Golden Gem Estates (FKA Golden Grove)
Owner(s): Tim Burchfield, Stacy and Robert Moss
Applicant(s): GL Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.
Location: West of Golden Gem Road and south of Nightshade Grove Lane and Sadler Road
Project: 65 single-family detached units
Tract size: 19.76 +/- acre(s)
Density: 3.29 dwelling units per acre (5 dwelling units per acre maximum)
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner
2. Ordinance No. 3109 - Second Reading - Annexation - Cold Link Logistics
Owner(s): MG88 Central Florida Cold Storage II LLC
Applicant(s): Joshua Enot
Location: 2424 & 2428 W Orange Blossom Trail
Project: 0.40 +/- acre(s)
Density: N/A
Project Manager: Amer Hamza
Presented by: Amer Hamza, Planner
3. Ordinance No. 3098 – First Reading - Small-Scale Future Land Use Amendment – 2501 Rock Springs Road
*** This item will be continued at the July 16, 2025, City Council meeting**
Owner(s): BSC-Rock Springs East LLC
Applicant(s): Elisabeth Crane
Location: 2501 Rock Springs Road
Project: Small-Scale Future Land Use Amendment
Density: 2 DU/A

Housing Units: 18 single-family detached houses
Project Manager: Jun Sohn, Ph.D.
Presented by: Jun Sohn, Planner

4. Ordinance No. 3099 – First Reading - Change of Zoning – 2501 Rock Springs Road
*** This item will be continued at the July 16, 2025, City Council meeting**
Owner(s): BSC-Rock Springs East LLC
Applicant(s): Elisabeth Crane
Location: 2501 Rock Springs Road
Project: Change of Zoning
Density: 2 DU/A
Proposed housing units: 18 single-family detached houses
Project Manager: Jun Sohn, Ph.D.
Presented by: Jun Sohn, Planner
5. Ordinance No. 3107 - First Reading - Annexation – Ondich North
Owner(s): PM S-1 REO, LLC; HMF, LLC; Charles P. Stallings; Kim L. Stallings; Euell E. Stallings, Jr.; and Crystal Denise Stallings
Applicant(s): Appian Engineering, Inc. c/o Luke Classon, P.E.
Location: Northwest corner of Ondich Road and SR 453/SR 429
Project: 196.83 +/- acre(s)
Density: N/A (this only proposes annexation of the subject parcels into the City, density will be determined at a future date)
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner
6. Ordinance No. 3112 - First Reading - Annexation -1920 Sheeler Avenue
*** This item will be continued at the July 2, 2025, City Council meeting.**
Owner(s): Reid Marvin Wayne, Reid Susan Thomas
Applicant(s): Jonathan Huels
Location: 1920 Sheeler Avenue
Project: Annexation
Density: N/A
Proposed Development: 115 single-family residential units
Project Manager: Jun Sohn, Ph.D.
Presented by: Jun Sohn, Planner
7. Resolution No. 2025-23 Amending the budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025.

Presented by: Blanche Sherman, Finance Director

CITY COUNCIL REPORTS

CITY ADMINISTRATOR'S REPORT

CITY ATTORNEY'S REPORT

MAYOR'S REPORT

ADJOURNMENT

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (407) 703-1704. F.S. 286.0105 If a person decides to appeal any decision or recommendation made by Council with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any opening invocation that is offered before the official start of the Council meeting shall be the voluntary offering of a private person, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the City Council or the city staff, and the City is not allowed by law to endorse the religious or non-religious beliefs or views of such speaker. Persons in attendance at the City Council meeting are invited to stand during the opening ceremony. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be

required to participate in any opening invocation that is offered or to participate in the Pledge of Allegiance. You may remain seated within the City Council Chambers or exit the City Council Chambers and return upon completion of the opening invocation and/or Pledge of Allegiance if you do not wish to participate in or witness the opening invocation and/or the recitation of the Pledge of Allegiance.

CITY OF APOPKA MINUTES

Minutes of the City Council Meeting held on June 4, 2025 at 1:30 PM, in the City of Apopka Council Chambers.

Present:

- Mayor Bryan Nelson
- Commissioner Diane Velazquez (Absent)
- Commissioner Nick Nesta
- Commissioner Alexander Smith
- Commissioner Nadia Anderson
- Attorney Andrew Hand

CALL TO ORDER

MAYOR READ THE DECORUM STATEMENT

PUBLIC COMMENT

Nikki McGuire, NAOMI Kids, she said NAOMI Kids stands for never alone overcoming many issues and that's what her organization does. She gave thanks to everyone for their help for the summer camp. She spoke about NAOMI kids partnering with Chase bank to provide backpacks and supplies to the students. Additionally, Ross has partnered with her organization to provide 25 students with \$100 Ross gift cards to purchase school clothing. She advised that they are looking for more donations for Ross gift cards or monetary donations. She recommended gift cards specific to Ross.

Dr. O, Supervisor of the Orange Soil & Water Conservation, spoke about citizens having the opportunity to learn how to test their water. She advised that the majority of the local lakes haven't been tested for Nitrogen and Phosphorus. She recommended that the citizens learn how to test and become involved and educated. She requested the opportunity to come out and speak to the residents of the City and teach and educate them on how to take care of the lakes and protect them.

Leroy Bell, 2308 Blue Meadows Ct, spoke about a police incident involving the Apopka Police and a man on 9th Street. He spoke about being denied the opportunity to view the body camera of the incident. He felt that the man tased was treated unlawfully. He feels that the citizens should be able to view the body camera, not just the Commissioners. He recommended that the new deputy chief have her own say and not be persuaded by previous leadership etc.

Virginia Street, spoke in support of the unhoused and the needy in Apopka. She continues to volunteer her time to support the effort. She said May 25 they held an event that was successful to feed the homeless and the needy. They will be hosting another event on the 4th Sunday in June. They would love to have some support from the City leaders.

Sylvester Hall, gave his powerful message that he presents to every council meeting. He feels that the minutes should be reflected verbatim / word for word. He feels that the minutes are put into someone else's words not the commentator.

Albert McKimmie, 3603 Golden Gem Rd, spoke about residents coming to the meetings and presenting problems which gives the Commissioners the opportunity to come up with solutions yet it is not happening. He spoke about the lack of infrastructure with the Kelly Park Interchange. He recommended the boundaries of the KPI be increased that way it would increase the overall volume in that area. Development should continue but in a sensible way.

INVOCATION & PLEDGE OF ALLEGIANCE: Commissioner Smith provided the Invocation, led in the Pledge of Allegiance, and gave the Fact of the Day: On June 4, 1919, the 19th Amendment, which stated that "the rights of citizens of the United States to vote shall not be denied or abridged by the United States or by any State on account of sex," passed both houses of Congress and was sent to the states for ratification. Eight days later, the 19th Amendment took effect thus giving women the right to vote.

Commissioner Nesta requested to the Mayor that the invocation and pledge be placed before the public comment in the future meetings.

APPROVAL OF MINUTES

1. Approval of Regular City Council Meeting Minutes of May 21, 2025.
 - a. **Mayor Nelson** asked if anyone had any questions about the minutes.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve the May 21, 2025 minutes.
 - c. **Motion by Commissioner Anderson** and seconded by **Commissioner Smith** to approve the May 21, 2025 minutes.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Nesta, Smith & Anderson voting aye.

AGENDA REVIEW

Mayor Nelson asked if any changes to the agenda. **Radley Williams** Interim City Administrator said yes. The applicant for public hearing #5 – Ondich North Annexation has requested to be continued to the June 18th City Council meeting.

PRESENTATION

1. Matthew's Hope Mobile Sleeping Units
Presented by: Bryan Nelson, Mayor

Scott Billue, CEO of Matthew's Hope spoke about his nonprofit homeless outreach organization that helps the homeless move forward toward a life of independence and self-sustainability. He introduced the Matthew's Hope mobile sleeper buses which would allow the homeless to sleep on the buses and have access to air conditioning, bathrooms and a place to store their belongings, not to exceed three nights of stay. Due to the Florida State Statute 1365, which prohibits unauthorized public sleeping has impacted the homeless negatively. They were present today to ask for the City to authorize their bus to be able to park in the City limits at a certain location to be able to assist and house the homeless on their buses. The buses will park at a certain area at 7:00 pm and leave around 7:00 am the next morning. Currently they have buses in Brevard County but are looking to purchase and convert an additional bus for West Orange County, specifically in Apopka. The buses will allow the homeless to get sleep and also be evaluated to be able to receive the help and treatment they need to be able to move forward to self-sustainability.

Commissioner Anderson gave thanks for what him and his organization do for the homeless. She questioned if he needs more than one location to park? What is ideal? **Scott** responded that a couple places to park is ideal. He would be happy with just one place to park. Each bus is equipped with security camera and there's a security guard. They have not identified an ideal location in the City of Apopka yet. Once they get the okay to have a place to park the bus they will proceed with purchasing the bus and equipping it.

Commissioner Anderson questioned if there's a liability for the City. **Attorney Andrew Hand** said it depends. If there's an agreement between the organization and the City there are ways to mitigate any type of risks. It depends on the location and if it's City property and what occurred that gave rise to the liability. For the City to be liable requires some sort of neglect or intentional act upon the City that would give rise to liability in the first place. **Scott** responded that Matthew's Hope has liability insurance and layers and layers of insurance for all the services they provide.

Commissioner Smith said that he was in support to have the bus park in the City to help the homeless that he feels Matthew's Hope is a great organization and he's seen the help it's provided in the past.

Commissioner Nesta asked if the Brevard County buses are staying in Brevard County. **Scott** responded yes. There will be new buses in Orange County. Once Matthew's Hope has a place to park they will purchase and build out the buses. It will take about 120 days. **Commissioner Nesta** asked if Orange County is providing the funding for these buses? And do they have any requirements or stipulations of how they can use the buses and where? **Scott** said yes, they are funding the buses and no requirements. Their only

requirement is that Matthew's Hope gets as much homeless people off the streets as possible at night. They have seen the progress in Brevard County to show their concept and success. **Commissioner Nesta** asked if they have any long term needs or absolute needs and if so what are they? **Scott** said simply put they need a place to park. The bigger answer would be that later possibly having a sub station that would serve as a hub in Apopka to do the basic services there. Currently in Winter Garden they have their outreach center there.

Mayor Nelson said he would like to get go ahead from the Council if this is something they want to pursue. The Council was all in agreement and this item will be brought back to the next Council meeting on June 18th. He requested Attorney Andrew Hand get with Matthew's Hope work out an agreement. He said if we partner with the church he recommended that the City Council pay for the required insurance due to them helping the City if its not City property that the bus is parking on. **Scott** said that none of the municipalities have agreements with Matthew's Hope and none have asked for one either. All the municipalities have done is got a rider on their insurance and asked if there was anything else they could do for the organization.

2. Soil and Water Conservation
Presented by: Dr. Jim Moyer

Dr. Jim Moyer provided a presentation explaining the Soil and Water Conservation Districts. Who they are and what they do. The mission of the conservation districts is to coordinate landowner assistance from all sources – public and private, local, state and federal, to develop locally driven solutions to conservation of healthy soil, clean water and the environment. The purpose of Florida SWCDs is to aid, guidance, and education to landowners, land occupiers, the agricultural industry, and the general public in implementing land and water resource protection practices. He spoke about extreme weather events and how it connected to climate change in Florida agriculture.

Commissioner Anderson asked what partnership with the City and their program would look like? **Dr. Moyer** said to obtain for incline services. They are trying to obtain methods to get their education out to the public. They need financial support from the cities.

Commissioner Nesta gave thanks to Dr. Moyer being so active in his role since being elected. He feels that due to the City dealing with so many water issues currently that Dr. Moyer would be an asset to have in conversations moving forward regarding fixing the water issues and protecting the environment.

CONSENT (Action Item)

1. Execute Release of Code Enforcement Lien for 2785 East Semoran Boulevard.
2. Execute Release of Code Enforcement Lien for 312 East 7th Street.
3. Execute Release of Code Enforcement Lien for 2715 East Semoran Boulevard.
4. Planning Commission re-appointment: William Gusler, Wes Dumey, Mary Norwood.
5. Authorize the execution of piggyback contracts for the assigned terms: Cloud 9 Services Group, LLC, O'Reilly Auto Enterprise, LLC, and Quick Advertising, Inc. dba Fast Signs of Apopka.
6. Authorize the amendment of a contract for the assigned terms: Bryant Miller Oliva, PA.
 - a. **Mayor Nelson** asked if anyone from the public or the Council had any questions about any items on the Consent Agenda items or if anyone needed to pull any of the items.
Commissioner Nesta asked to pull consent agenda items 4 and 6.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to approve consent agenda items 1,2,3,5.
 - c. **Motion by Commissioner Anderson** and seconded by **Commissioner Nesta** to approve consent agenda items 1,2,3,5.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Nesta, Smith & Anderson voting aye.

Consent Item #4: Planning Commission re-appointment: William Gusler, Wes Dumey, Mary Norwood.

Bobby Howell said requests the re-appointment of three Planning Commission members, William Gusler, Wes Dumey, Mary Norwood. This would be for another three-year term.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.

Commissioner Nesta asked if the provisions in the Land Development Code that are listed regarding absences and discussions that come along with that are being followed. In the provisions is specifically says that if somebody misses two consecutive meetings without approval there needs to be a discussion at that next meeting. **Bobby** responded, no that is not being followed. Commissioner Nesta wants to make sure that the code in the LDC is being followed within the Commission. **Bobby** suggested that in the event there is an absence that the Chairman be notified since the Chairman runs the meetings. **Commissioner Nesta** continued. He said regarding term limits, he would like to see term limits listed in the Land Development Code so that other residents who would like to serve can have the opportunity once term limits expire. This will allow new ideas and opinions from the new members serving. **Bobby** said first the Land Development Code would have to be amended.

Commissioner Nesta wants the Land Development Code to mimic the Charter.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve consent agenda item #4.
- c. **Motion by Commissioner Smith** and seconded by **Commissioner Nesta** to approve consent agenda item #4.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Nesta, Smith & Anderson voting aye.

Consent Item #6: Authorize the amendment of a contract for the assigned terms: Bryant Miller Oliva, PA.

Blanche Sherman said this item is to execute a contract amendment for Bryant Miller Olive, PA. They're the City's bond counsel and worked with the City for the special assessment for Emerson Park Subdivision. At that time, it was estimated the cost would be approximately \$75,000 dollars, they have some additional expenses so the amount needs to be increased. Language was added into the contract that allows the City to extend over the \$75,000 dollars and also to include within budgetary appropriations moving forward.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.

Commissioner Nesta said this is specific to Emerson Park Subdivision and their process to get their streets/ roads properly done? **Blanche** said the expense that I referenced yes, but this contract is our Bond Counsel. **Commissioner Nesta** said the added expense is specific to Emerson Park correct? **Blanche** responded yes.

Commissioner Nesta said any additional appropriation will be passed on to Emerson Park correct? **Blanche** responded yes, it will be part of the special assessment. The City is funding it and it will be included in Emerson Park's special assessment.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve consent agenda item #6
- c. **Motion by Commissioner Anderson** and seconded by **Commissioner Smith** to approve consent agenda item #6.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Nesta, Smith & Anderson voting aye.

BUSINESS (ACTION ITEMS)

1. Oaks at Kelly Park, Phase 3B – Replat
Owner(s): DRP 5 FL LLC
Applicant(s): Genevieve LaBuda
Location: 2747, 2753, 2759, 2765 Arbor Dune Avenue
Tract Size: 0.668 +/- acres (4 existing lots)
Presented by: Bobby Howell, AICP

Bobby Howell said this item is a replat of lots 225 thru 228, The Oaks at Kelly Park, Phase 3B Subdivision. He recommended approval of the replat. Staff and applicant were available for questions.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve the Oaks at Kelly Park, Phase 3B – Replat.
- c. **Motion by Commissioner Smith** and seconded by **Commissioner Anderson** to approve the Oaks at Kelly Park, Phase 3B – Replat.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Nesta, Smith & Anderson voting aye.

PUBLIC HEARINGS/ ORDINANCES/ RESOLUTIONS (ACTION ITEMS)

1. Ordinance No. 3098 – First Reading – Small-Scale Future Land Use Amendment – 2501 Rock Springs Road
Owner(s): BSC-Rock Springs East LLC
Applicant(s): Elisabeth Crane
Location: 2501 Rock Springs Road
Project: Small-Scale Future Land Use Amendment
Density: 2 DU/A
Housing Units: 18 single-family detached houses
Project Manager: Jun Sohn, Ph.D.
Presented by: Jun Sohn, Planner

Jun Sohn said this is a request for a small-scale future land use amendment for property located at 2501 Rock Springs Rd. The current future land use is county rural and the applicant has requested to amend it to residential very low suburban.

Elisabeth Crane, Applicant spoke provided a presentation on the purposed development for this property.

Commissioner Nesta said there was concerns regarding this project. He asked if this project properly mimics the surrounding properties? The properties around this property are agricultural or larger lots. **Jun** responded that this property is one of the first properties annexed from the County to City. This is why we are requesting the future land use amendment. **Commissioner Nesta** said that he didn't think that it's the same as the other surrounding properties by looking at the map of such.

Bobby Howell, Planning Manager said the property was annexed, met statutory requirements for annexations. It is within the Wekiva Protection area which the City's Comprehensive Plan caps at two dwelling units per acre. Once a property is annexed in, it is then required to be assigned a future land use. This is a legislative item, so at this point it's a policy decision of the Council as to whether or not agree with the applicants request. Staff evaluated it, its consistent with the Comprehensive Plan. He said Commissioner Nesta was correct that nothing in the County surrounding this annexed property will mimic this type of future land use.

Discussion ensued between Council and Staff regarding development in the area and traffic in the area and school traffic from the school.

Miguel Kaled, Applicant, said he represents the investor of this property. This is the third site they have purchased. He said they are following everything by the book and have with the other two sites they purchased. He said that regarding the traffic for the school, 18 houses will not make a big impact on the traffic and that will be proven by a traffic study. He said that he's had a landscape architect scan the property so that he can bring landscaping, butterfly garden and beauty to the City and subdivision.

Commissioner Nesta expressed his concerns regarding receiving complaints after development is completed when residents can't get out of the subdivision or kids are having issues crossing the street and questioning why Council approved this development.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.

Leroy Bell, Maudehelen, said that anyone looking to build in the City needs to take infrastructure into consideration. Even though it may not affect the subdivision being built, doesn't mean it will not affect the surrounding properties. How the growth affects the City as a whole needs to be considered when developing. The growth as to be managed. He recommended a traffic study be conducted before the subdivision is developed.

Albert McKimmie, 3603 Golden Gem Rd, said the problem is that we have allowed this developer to annex into the City so if we didn't want this development then the City should not have approved the annexation. He suggested again increasing the KPI. It will allow the City to prevent annexation and the ability to slow down these developments and allow the infrastructure to catch up. Since this annexation was approved by the City it's only fair for the developer to develop and be treated like every other annexation.

Sylvester Hall spoke about issues in the City that need to be resolved. It's not fair to the residents or the developers. Workshops need to happen and then vote and move forward.

Commissioner Anderson said she's received calls from residents in The Landings at Rock Springs regarding a letter that was sent from the Community Development Engineering division in regards to the flooding and what's going on in that area.

Vladimir Simonovski, City Engineer, said he wasn't familiar with a flooding issue at The Landings at Rock Springs. **Commissioner Anderson** said it appears this email was signed by you. The issue is that prior to the approval of that development, this particular homeowner and other homeowners, were not required to have flood insurance. When that new development was approved in the area and the construction started to push water run off and now they're required to have flood insurance. She said the residents said FEMA also requires that the City Engineer do a substantial improvement study to see how that would impact the residences in that area from the development. She asked if the City has done that study? **Vladimir** said he wasn't sure if that study has been done. There would be a study to show the route of storm water run off and how to direct that, but not the study to see how the surrounding properties would be affected.

Mayor Nelson suggested tabling this item to the next City Council Meeting so that these issues can be addressed with Staff.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to table the first reading of Ordinance No. 3098 to June 18, 2025.
- c. **Motion by Commissioner Anderson** and no Seconded. **Motion Failed.**
- d. **Commissioner Nesta** asked for a Motion to deny the first reading of Ordinance No. 3098 and no seconded. **Motion Failed.**
- e. **Commissioner Smith** asked for a Motion to continue the first reading of Ordinance No. 3098 to June 18, 2025 meeting and seconded by **Commissioner Anderson**.
- f. **Motion carried 3 to 1**, with Mayor Nelson, and Commissioners Smith & Anderson voting aye and Commissioner Nesta voting nay.

2. Ordinance No. 3099 – First Reading - Change of Zoning – 2501 Rock Springs Road
Owner(s): BSC-Rock Springs East LLC
Applicant(s): Elisabeth Crane
Location: 2501 Rock Springs Road
Project: Change of Zoning
Density: 2 DU/A
Proposed housing units: 18 single-family detached houses
Project Manager: Jun Sohn, Ph.D.
Presented by: Jun Sohn, Planner

Mayor Nelson said regarding this item like the last, this item should be continued to the next Council Meeting June 18, 2025.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.
 - b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to continue Ordinance No. 3099 to June 18, 2025.
 - c. **Motion by Commissioner Smith** and seconded by **Commissioner Anderson** to continue Ordinance No. 3099 to June 18, 2025.
 - d. **Motion carried 3 to 1**, with Mayor Nelson, and Commissioners Smith & Anderson voting aye and Commissioner Nesta voting nay.
3. Ordinance No. 3103 - First Reading - Small Scale Future Land Use Amendment - 438 North Park Avenue
Owner(s): Nicholas Diangelis and Stephanie Diangelis
Applicant(s): Nicholas Diangelis
Location: 438 N Park Avenue
Project: Small Scale Future Land Use Amendment - 438 N Park Avenue
Density: 0.25 Maximum FAR (Maximum 7,147.4 square feet)
Project Manager: Amer Hamza
Presented by: Amer Hamza, Planner

Amer Hamza said the applicant submitted a small-scale future land use amendment from County low density residential to City commercial for property located at 438 N Park Avenue. Approval was recommended. Staff and applicant were available for questions.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.

Commissioner Nesta asked what the goals are for this site? **Amer** responded, when he asked the applicant that question and they said so that when they sell the property it could sell as a commercial property instead of a residential property. It faces Rock Springs Road. **Commissioner Nesta** asked if this was just recently annexed in and **Amer** responded yes. **Commissioner Nesta** asked what the City sees this site becoming? **Amer** responded small retail, maybe small restaurant. The maximum buildable area is around 7,000 Sqft up to three stories.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Ordinance No. 3103 at first reading and carry over for second reading and adoption on June 18, 2025.
 - c. **Motion by Commissioner Anderson** and seconded by **Commissioner Nesta** to approve Ordinance No. 3103 at first reading and hold over for second reading and adoption on June 18, 2025.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Nesta, Smith & Anderson voting aye.
4. Ordinance No. 3104 - First Reading – Change of Zoning - 438 North Park Avenue
Owner(s): Nicholas Diangelis and Stephanie Diangelis
Applicant(s): Nicholas Diangelis
Location: 438 N Park Avenue
Project: Change of Zoning - 438 N Park Avenue
Density: 0.25 Maximum FAR (Maximum 7,147.4 square feet)
Project Manager: Amer Hamza
Presented by: Amer Hamza, Planner

Amer Hamza said this is for the property located at 438 North Park Avenue and the applicant is requesting a change of zoning from transitional to community commercial. Staff and applicant were available for questions.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.

Commissioner Anderson asked if the current property owners have a pending contract that is contingent on this change of zoning? **Amer** responded not that he is aware of.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Ordinance No. 3104 at first reading and carry over for second reading and adoption on June 18, 2025.
- c. **Motion by Commissioner Smith** and seconded by **Commissioner Nesta** to approve Ordinance No. 3104 at first reading and hold over for second reading and adoption on June 18, 2025.

d. Motion carried unanimously, with Mayor Nelson, and Commissioners Nesta, Smith & Anderson voting aye.

5. Ordinance No. 3107 - First Reading - Annexation – Ondich North
Owner(s): PM S-1 REO, LLC; HMF, LLC; Charles P. Stallings; Kim L. Stallings; Euell E. Stallings, Jr.; and Crystal Denise Stallings
Applicant(s): Appian Engineering, Inc. c/o Luke Classon, P.E.
Location: Northwest corner of Ondich Road and SR 453/SR 429
Project: 196.83 +/- acre(s)
Density: N/A (this only proposes annexation of the subject parcels into the City, density will be determined at a future date)
Project Manager: Jean Sanchez
Presented by: Jean Sanchez, Senior Planner

Jean Sanchez said the applicant has requested this item to be continued to the June 18, 2025 City Council Meeting.

- a. Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.

Leroy Bell spoke about the density only being determined at a later date and that it should be determined prior to approval.

Albert McKimmie requested that when the City annexes properties in that we give the applicants the right to build. He said if the City allows the annexation they need to be allowed to build as they are entitled to.

- b.** Hearing no further questions or comments, **Mayor Nelson** asked for a motion to continue Ordinance No. 3107 to June 18, 2025.
- c. Motion by Commissioner Anderson** and seconded by **Commissioner Smith** to continue Ordinance No. 3107 to June 18, 2025.
- d. Motion carried unanimously**, with Mayor Nelson, and Commissioners Nesta, Smith & Anderson voting aye.
6. Ordinance No. 3109 - First Reading - Annexation - Cold Link Logistics
Owner(s): MG88 Central Florida Cold Storage II LLC
Applicant(s): Joshua Enot
Location: 2424 & 2428 W Orange Blossom Trail
Project: 0.40 +/- acre(s)
Density: N/A
Project Manager: Amer Hamza
Presented by: Amer Hamza, Planner

Amer Hamza said the applicant has submitted an annexation application for properties located on 2424 and 2428 W Orange Blossom Trail. There is a residential property on one of the sites and a commercial property on the other site. Staff and applicant were available for questions.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.

Commissioner Nesta confirmed that this applicant is the owner of the properties that surround these parcels requesting to be annexed. **Amer** said correct.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion approve Ordinance No. 3109 at first reading and carry over for second reading and adoption on June 18, 2025.
- c. **Motion** by **Commissioner Smith** and seconded by **Commissioner Anderson** to approve Ordinance No. 3109 at first reading and hold over for second reading and adoption on June 18, 2025.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Nesta, Smith & Anderson voting aye.

Mayor Nelson announced that there will be a Business Item added at the end of the meeting due to hearing back from Lumen and the Attorney Hand is reviewing over the contract regarding the pumping for Lake Border etc. This will be item #9.

- 7. Resolution Number 2025-21 – Authorizing Issuance of the City of Apopka, Florida Special Assessment Revenue Note, Series 2025 (Emerson Park Assessment Area)
Presented by: Blanche Sherman, Finance Director

Blanche Sherman said the request before you is the adoption of Resolution 2025-21 authorizing the issuance of the City of Apopka Special Assessment Revenue Note Series 2025 (Emerson Park Assessment Area). The note will be secured by the special assessments levied only on the Emerson Park Assessment Area as the proceeds of the Note will be used to finance improvements within the Emerson Park Assessment Area. The City's Financial Advisor and Bond Counsel were available if any questions.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.

Commissioner Nesta said just for clarification as the City we are promising that we are going to pay these funds on behalf of Emerson Park, but Emerson Park is paying the City. **Blanche** responded, Emerson Park will be under a Special Assessment and that will go through the County and the funds will come to the City to cover the improvements.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve Resolution Number 2025-21.
 - c. **Motion by Commissioner Anderson** and seconded by **Commissioner Nesta** to approve Resolution Number 2025-21.
 - d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Nesta, Smith & Anderson voting aye.
8. Resolution Number 2025-22 – Amending the budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025.
Presented by: Blanche Sherman, Finance Director

Blanche Sherman said Resolution 2025-22 is a budget amendment totaling \$2,449,961 dollars. That includes the proceeds that the City will receive from the loan in the amount of \$2,239,000 dollars. The funds that the City has received already from Emerson Park Subdivision which is for the improvements excluding the alleyway, total is \$210,961 dollars, but in total they have given the City \$746,000 dollars. The estimated cost of the improvements is \$2,235,209 dollars. The charges incurred included the bond counsel etc. is \$150,000 dollars and closing costs on the loan is \$64,752 dollars. The total amount of this budget amendment is \$2,449,961 dollars.

1. Amendment:

Funding Source: Other Financing Sources

Description: To provide funding needed for the Emerson Park Subdivision Improvements and Fees. This includes the Florida Assessment Revenue Note, Series 2025 (Emerson Park Assessment Area) and their contributions.

Account Number	Description/Project	Debit	Credit
178-384-0000	OTHER FINANCING SOURCES	\$ -	\$ 2,239,000
178-366-9000	CONTRIBUTIONS & DONATIONS		146,536
178-366-9000	CONTRIBUTIONS		64,425
178-6178-641-6300	IMPROVEMENTS OTHER THAN BLDGS.	2,235,209	
178-6178-641-4900	OTHER CURRENT CHARGES	150,000	
178-6178-641-4900	OTHER CURRENT CHARGES	64,752	
	Total Amendment	\$ 2,449,961	\$ 2,449,961

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.

Commissioner Nesta said “contributions and donations” are specifically from Emerson Park Subdivision excluding the alleyways? **Blanche** said that is correct.

Commissioner Nesta asked why there are two separate lines? **Blanche** said she put in on two separate lines because they representing two different things. Emerson Park paid the \$146,536 dollars for an additional portion that they have with a clinic that is in that area. The \$64,425 dollars if you remember how we broke up the \$600,000 dollars, approximately \$500,000 dollars was for the alleyways and the remainder was the \$64,425 dollars. **Commissioner Nesta** asked if the contributions and donations are exclusively from Emerson Park Subdivision.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a Motion to approve Resolution Number 2025-22.
- c. **Motion by Commissioner Anderson** and seconded by **Commissioner Smith** to approve Resolution Number 2025-22.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Nesta, Smith & Anderson voting aye.

9. Lumen Technologies Agreement
Presented by: Andrew Hand, City Attorney

Mayor Nelson this item is the Lumen Technologies Agreement which is the agreement for the City to be able to put a pump station on the Lumen property to pump excess water out of Border Lake and into Lake Jackson.

Andrew Hand said this is a temporary access / construction easement agreement. It would only be in existence while the temporary project is going on and there are dates listed. This is a very simple agreement, shouldn't be anything complex. In the first paragraph is just nomenclature, addition to effective date, nothing is changing there. The whereas clauses are identical. The now, there, for statement and the consideration, which is the amount paid by the City to have the easement has been changed from \$10.00 dollars to \$500.00 dollars. Typically, it's a nominal amount, but it's not an amount that is actually exchanged, its just recited for terms of contract. It's not clear to the attorney whether they actually want \$500.00 dollars, but as long as the City is okay with that amount, no problem there.

Commissioner Nesta asked if they are expecting the City to write a check for that amount? **Attorney Hand** said he wasn't sure about that has he hasn't spoken to Lumen to confirm. Potentially but he cannot say for certain. **Commissioner Nesta** said it was strange that they changed the amount from \$10.00 dollars to \$500.00 dollars if they were not expecting that amount to be given to them.

Attorney Hand said regarding the grant there has been some language inserted, commencing the effective date, doesn't change substantively. The easement termination would be either the earlier of, the date of completion of the project, that is the same or 365 days. The modifications just give the City a hard deadline of getting everything done by 365 days with these changes. On the next page, no substantive changes in 3, it's just stating that any restoration once the construction is complete would be to the grantor's reasonable satisfaction. In the new paragraphs, condition of the easement area. **Attorney Hand** has spoken to the City Engineer, the City is reasonably assured that the condition of the easement area is acceptable at this time so that's not an issue. The next paragraph regarding indemnification, there's some language that he would like to insert to limit the indemnification somewhat and that can simply be dealt upon Council's approval allowing some flexibility allowing the City's Attorney to discuss with their Attorney some limitations of indemnifications that would be acceptable. We want to make sure that sovereign immunity is preserved and specifically cited and applies both to contract and tort. **Attorney Hand** said he has some preexisting language that he would like to insert in the contract as well as eliminate the requirement that the City defend the Grantor in the case of a lawsuit. The no representations paragraph is not problematic. That's simply stating that Grantee not making any guarantees or providing any representations warranties related to the property than what's currently in existence there. Under damage it's just saying that if the City does damage to the property then the City will fix it. Regarding other additions, Exhibit A has been added and that could be a little bit clearer and that's something that staff or the Attorney's Office can work with the Grantors on and get something a little more specific so the City can be reasonably assured of exactly where the easement area grant is. **Attorney Hand** was available for questions.

Commissioner Nesta said after Section 4, those are all provisions that the Grantor (Lumen Technologies) added in? **Attorney Hand** said correct. **Commissioner Nesta** asked Interim CA Williams if he had seen this agreement before tonight of any form of this agreement? **ICA Williams** responded no.

Mayor Nelson requested that Council give permission for City's Counsel / Attorney to negotiate with Lumen Technologies directly to try to get this agreement done so residents do not have to wait two weeks longer. Once this gets completed we can start pumping the next week. We received this an hour ago and I brought this forward so it could be reviewed and we can approve it.

Discussion ensued regarding the agreements given to each property owner and the agreement for the easement being the only agreement brought before Council for approval. Attorney Hand provided clarification regarding the Grantee not having to execute the agreement pertaining to the easement. In our case the City is providing indemnification and giving items back therefore there's a line for the City's signature.

Commissioner Nesta questioned what the agreement entailed that was presented to the residents for permission. **Mayor Nelson** responded that it is was a basic agreement. Nothing about insurance, nothing about indemnifications, three lines. **Commissioner Nesta** asked if the City signed the resident's agreements as well. **Mayor Nelson** responded yes. **Commissioner Nesta** asked if the resident's agreements needed to come before Council? **Attorney Hand** stated only the easement agreement with Lumen Technologies does because there's an indemnification provision. That agreement requires the City to indemnify the Grantor. That incurs liability on the City's behalf. Regarding the resident's agreement if a basic agreement its just giving the City permission to enter their properties etc. There's nothing the City is having to give back etc., therefore he didn't feel execution was necessary.

Discussion ensued regarding whether to table the agreement, give authority to the Attorney to revise the indemnity section, and or have a meeting to review and discuss the agreement in depth. Commissioner Nesta requested clarification also why the agreement was changed to \$500.00 from \$10.00 and the Attorney will provide explanation.

Commissioner Anderson said that this agreement does not need to be delayed. She expressed her concerns regarding rainy season approaching and residents are wanting this project to get started as soon as possible.

Commissioner Nesta requested from the Clerk a copy of all the resident letters that were signed. He would like to review them.

- a. **Mayor Nelson** asked if anyone had any questions or if anyone from the public wanted to speak about this item.

Silvester Hall questioned that if the agreement had been received in the proper timing would it have been available for the public to review. **Mayor Nelson** responded no.

- b. Hearing no further questions or comments, **Mayor Nelson** asked for a motion to give the City's Counsel the ability to negate the contract with Lumen Technologies.
- c. **Motion by Commissioner Smith** and seconded by **Commissioner Anderson** to give the City's Counsel the ability to negate the contract with Lumen Technologies.
- d. **Motion carried unanimously**, with Mayor Nelson, and Commissioners Nesta, Smith & Anderson voting aye.

Attorney Hand advised to Council that he will submit the edits he requested to Lumen and once that's agreed upon he will submit it for signature to the City.

CITY ADMINISTRATOR'S REPORT

Radley Williams said since he's taken the Interim City Administrator position he appointed his Recreation Manager Cindy Edwards into the Interim Recreation & Parks Director position. This is an Interim position. Interim positions do not require Council's approval.

CITY COUNCIL REPORTS

Commissioner Anderson said transform outreach is having their Juneteeth on Saturday, June 14, 2025. The parade starts at 2:00 pm at the New Hope Missionary Baptist Church located at 927 S. Central Avenue Apopka.

Commissioner Smith has nothing to report.

Commissioner Nesta said he has a quick presentation he would like to do and hopes to have some discussion regarding such and proceeded to the podium. He spoke about the unhoused and needy and having a resource center for them. Residents and business owners have requested this and it's been a need for years. He feels that the City can help with this need and the City has a lot of assets within that would provide a location for such resources without having to expend money on. He spoke about property located at 21 N. Highland Avenue in Apopka. It's a City owned parcel and is part of the Dog Park and borders the cemetery. It's approximately five acres and partially fenced. He provided the details regarding the building on property located at 21 N. Highland Avenue and provided the potential benefits this building could provide if Council approved. A rough budget was provided for the renovations to the building such as the renovations to the exterior approximately \$150,000 dollars, this includes siding \$35,000 dollars, roof \$30,000, windows \$30,000, and ADA upgrades. For interior renovations and code related items, approximately \$75,000 dollars. The interior subtotal is approximately \$205,000 dollars. The grand rough total \$355,000 dollars, building in a contingency of 15 percent so roughly \$408,000 dollars. He emphasized rough estimate with these numbers. What he is purposing is a long-term lease of ten or more years between the City of Apopka and Mathew's Hope for this resource center. He feels it would only make sense to bring Mathew's Hope in and the City partner with them to not only use their knowledge and resources but also to use the City's building and facilities. He feels this will help the residents, owners of businesses and the downtown corridor and the unhoused. Operations and management day to day will be handled by Mathew's Hope and the general funding will come from the City of Apopka, General Fund Reserves. This would also provide an opportunity for the buses to park on the property and keep them out of view of the public.

Commissioner Anderson asked why when she asked the Council if they had any potential locations that they would recommend the buses parking for the Mathew's Hope presentation nothing was said about this identified location until now during Commissioner Nesta's presentation.

Commissioner Nesta said he may have misunderstood what Commissioner Anderson asked earlier but that he was presenting it now.

Commissioner Smith said he wanted sometime to review over and process Commissioner Nesta's presentation and that his concern is that there are several organizations that come to the Council Meetings trying to be considered for helping the homeless and needy such as Virginia Street, Next Step Foundation, etc. whom needs to be taken into consideration. He wanted to know why Commissioner Nesta didn't take those 501(c)3 organization into consideration first. **Commissioner Nesta** said because he feels that Mathew's Hope is the perfect group to align with to help the homeless and needy and the local non-profits can partner with Mathew's Hope.

Interim CA Radley Williams said he'd like to provide some additional information on the parcel that Commissioner Nesta presented on. He said this parcel was selected for demolition and currently has plans underway for a new cemetery maintenance storage building facility which would take place of the Forest Street Complex that is right next to the lift station next to the Fran Carlton Center. We are in the process of having a civil design worked out to best locate that facility in this property so we need direction on whether we need to change plans on that building or fit both into the site.

Commissioner Anderson said she'd like to table this and she would like to have public input from the residents in the area.

Interim CA Radley Williams said he needs to have direction on how to proceed. He also added that the entrance into that property is now currently one way. It would need to be upgraded to a two-way entrance and improve the pathway so that would be additional renovation.

Mayor Nelson recommended Alan Jewell from facilities go out and inspect that building to decipher whether it's salvageable or not. **ICA Radley Williams** said he has been out there already and he will generate a report with the findings.

Virginia Street spoke of being in favor of Mathew's Hope coming in and that she feels that they would partner with the local groups in the community as well. She has been working with Mathew's Hope as well.

Commissioner Anderson requested having a workshop to discuss all the details to decide how to proceed.

Silvester Hall came up and spoke questioning why Mathew's Hope just now came to the meeting requesting to help the homeless after all this time that the residents have been asking for assistance for the homeless and needy. He was in favor of Mathew's Hope coming to the City and having the resource center Commissioner Nesta presented.

Albert McKimmie came up and questioned why the site Commissioner Nesta presented hasn't been brought up before as an ideal location for a resource center? He feels that this property is a perfect location due to it being five acres and gives opportunity to partner with other organizations. He spoke of the possibility of placing tiny homes on the parcel as well.

Commissioner Nesta continued with his Council report at the dais. He said the invocation and pledge are after public comment and he requested that is be placed before the public comment on the agenda. **Mayor Nelson** said it's where he wants it to be and he's not moving it. He reiterated his office hours.

CITY ATTORNEY'S REPORT

Attorney Hand said nothing additional to report.

MAYOR'S REPORT

Mayor Nelson said there was a great Memorial Day Event at the VFW 10147. They had over 200 people attend and he expressed his appreciation. City Council members attended the High School graduations. Wekiva High School had 403 graduates and Apopka High School had over 800 graduates. He said they still have summer camp registration openings if anyone is looking to register. He said that City Hall and Fire Station 1 is being pressure washed and painted which should be completed soon.

ADJOURNMENT

The meeting adjourned at 4:37 PM

All video recordings of City Council Meetings are always posted on the City of Apopka's YouTube page, for viewing.

Bryan Nelson, Mayor

Attest: _____
Susan M. Bone, City Clerk

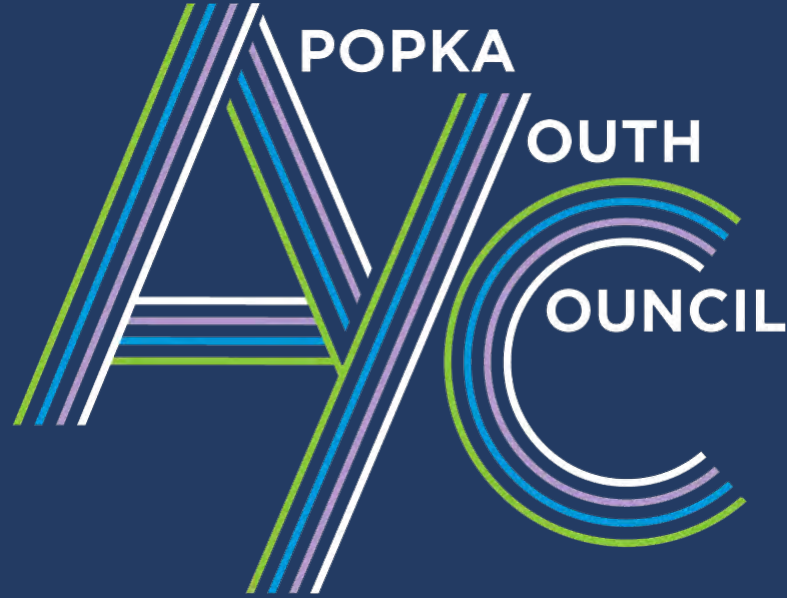
CITY OF APOPKA
City Council Meeting Minutes
June 4, 2025

Transcribed By: _____
Jodi Wrigley, Deputy City Clerk

PRESENTATION

1. Apopka Youth Council - End of Year Presentation

Presented by: Jacquelyn Keen, Human Resource Specialist I



Apopka Youth Council

2024 – 2025 Year in Review

2024- 2025 Apopka Youth Council Members

- Andreas Mayr
- Aryssa Monize
- August Rice
- Ava Misa
- Brock Shapiro
- Hunter Yarbrough
- Isabella Fernandes
- Jhenelle Francis
- Kendall Walker
- Olivia Hodge
- Richa Shah
- Sophia Powell



Mobility Week Event: Eco-Bike Ride at Lake Apopka Wildlife Drive



Apopka Recycles Day



- **5,641 lbs of electronics**
 - 33% increase from last year!
 - 1,000 lbs just TVs!
- **1197 lbs of paper shred**
 - 200% increase from last year!

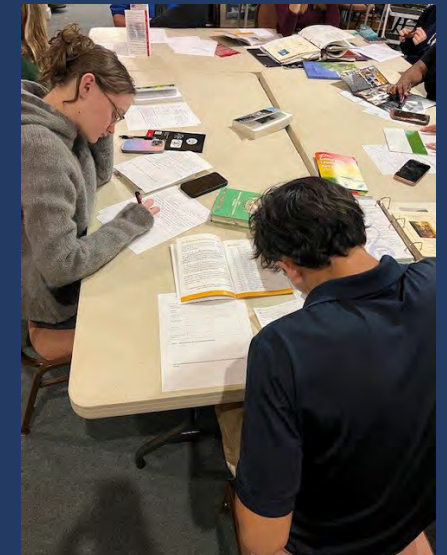
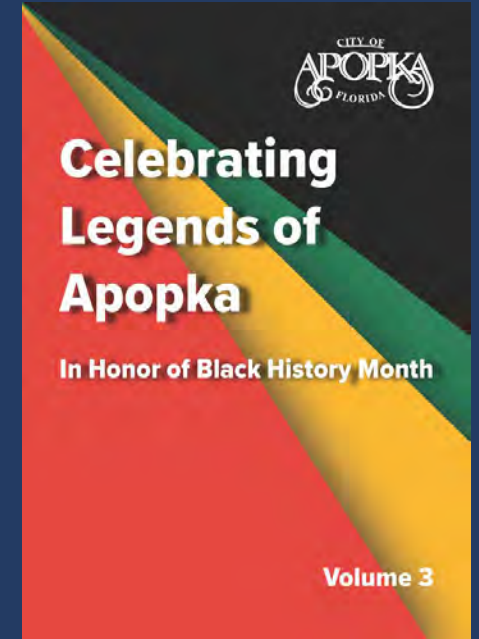


Adopt A Road Clean ups!



Legends of Apopka Volume 3

- As of today, funds raised from selling 'Celebrating Apopka's Legends Volume III' total \$1,366.00 for the museum expansion fund!



Celebrating Apopka's Legends Event



**400 in
Attendance!**

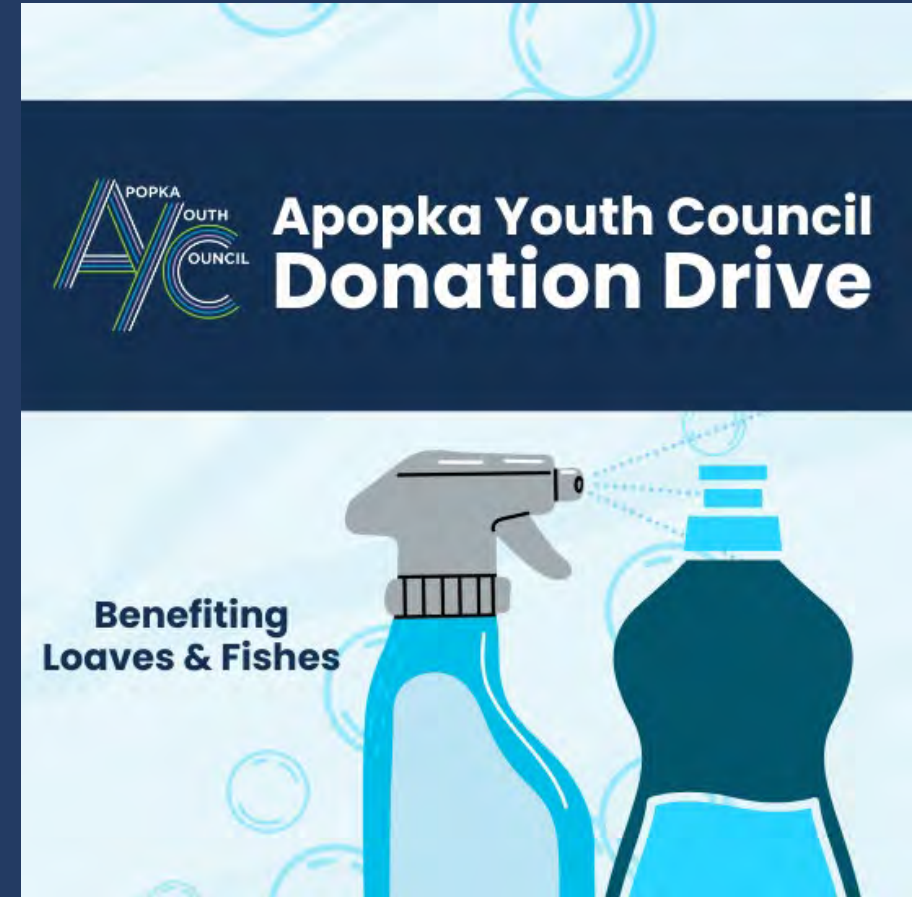


Burgers & Badges and Books



Loaves and Fishes Drive

Loaves and Fishes
expressed a Need for
Disinfectant & Dish soap





Apopka Youth Council 2024-2025 Graduates

Isabella Fernandes

- College/Plans:
 - Southern Adventist University
- Area of Study:
 - Business Marketing and Management
- Awards/Recognitions:
 - Highest Honors 4.0 GPA
 - Principal's List All 4 Years
 - Exemplary Academic Performance Scholarship
 - Founder/President of the Panther Pen Forest Lake Academy Creative Writing Club
 - Head Photographer of FLA Newspaper
 - Head News Anchor/Director FLA video news
 - National Honors Society Member
 - Pastor
 - Historian
 - 1st Place Community Service
 - 3rd Place Leadership (2024)
 - 2nd Place Community Service
 - 1st Place Leadership



Jhenelle Francis

- College/Plans:
 - Undecided
- Area of Study:
 - Radiology
- Awards/Recognitions:
- Summa Cum Laude 5.0 GPA
- Bright Futures Florida Academic Scholars
- Senior Class Council Vice President
- Beta Club Vice President
- Mu Alpha Theta Historian
- National Honors Society
- Science National Honors Society
- Spanish National Honors Society
- Orlando Sentinel Flag Football Player of the Year
- All Metro Flag Football Team
- All Metro Academic Player of the Year



Olivia Hodge

- College/Plans:
 - Attending the University of Pennsylvania with a full-ride Questbridge Scholarship
- Area of Study:
 - English and Law and Society with a minor in Creative Writing
- Awards/Recognitions:
 - Questbridge Match Recipient for Full Ride Scholarship
 - Achieved 1st, 2nd, and 3rd place in district with Battle of the Book competition team
 - Districts Champions and Runner Ups on Girls Varsity Bowling Team
 - National African American Recognition awarded by college board
 - AP Scholar Award awarded by college board
 - Informative Speaking State Champion



Aryssa Monize

- College/Plans:
Florida International University
- Area of Study:
Nursing (Premed Track)
- Awards/Recognitions:
 - Full Scholarship to FIU
 - National Honor Society
 - Bright Futures Scholarship Recipient
 - Top 10% of Graduating Class
 - AP Capstone Research Diploma Award



Richa Shah

- College/Plans:
 - University of Florida
- Area of Study:
 - Psychology on a Pre-Med Track
- Awards/Recognitions:
 - Graduated Summa Cum Laude
 - Bright Futures Florida Medallion Scholarship
 - Orange County Public Schools Super Scholar
 - 3 Years of Class Council
 - BETA Vice President
 - National Honors Society
 - Founder of Psychology Club
 - ASIA Creative Coordinator
 - Capstone Diploma Recipient
 - Designer of the Apopka Youth Council Stoles



Hunter Yarbrough

- College/Plans:
 - University of Miami
- Area of Study:
 - Sports Journalism, Business, and Marketing
- Awards/Recognitions:
 - Full Scholarship to University of Miami with 4.0 GPA
 - National Honor Society
 - Bright Futures Scholarship
 - Co-host Broadcaster for Dr. Phillips Basketball
 - Media Specialist for Dr. Phillips Football





Thank You Apopka Youth Council 2024-2025

Applications are open for the 2025-2026 Apopka Youth Council!

Apply at: www.Apopka.gov/AYC

Application Deadline: Friday, August 22, 2025



The Importance of 3rd Grade Reading Proficiency

Florida Economic Consortium |
2024–2025

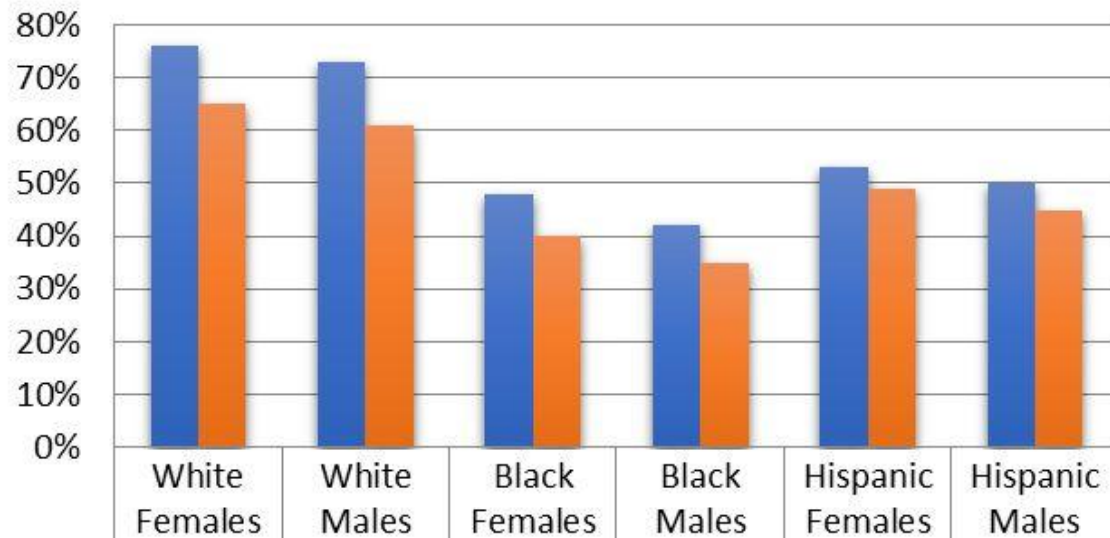


Why 3rd Grade Reading Matters

- 3rd grade is the pivot point from 'learning to read' to 'reading to learn'.
- Students not reading at grade level by 3rd grade are 4x more likely to drop out of high school (Hernandez, 2011).
- Reading proficiency is a critical predictor of long-term academic success.
- Early literacy affects comprehension, confidence, and future earnings.

3rd Grade FAST – English Language Arts: Disparities by Race and Gender

**3rd Grade FAST - English Language Arts
AY 2022 - 2023**



■ Orange County FAST AY 2022 - 2023	76%	73%	48%	42%	53%	50%
■ Florida FAST AY 2022 - 2023	65%	61%	40%	35%	49%	45%



Consequences of Low Reading Proficiency by 3rd Grade

- Increased dropout risk (Hernandez, 2011).
- Greater likelihood of grade retention and special education placement.
- Higher rates of juvenile justice involvement (Annie E. Casey Foundation).
- Reduced employment and lifetime earnings (NAEP Data, 2023).

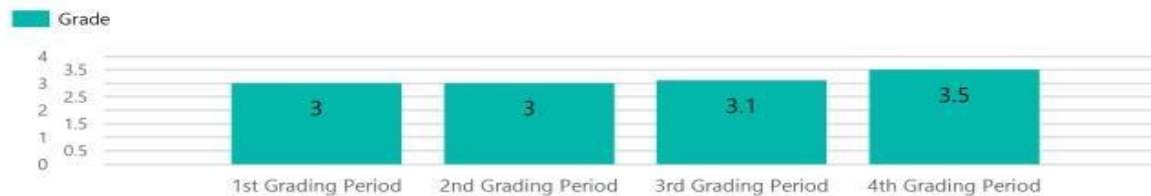
FEC Tutoring Performance: Grades, Behavior, and Attendance Outcomes

GBA Performance Report



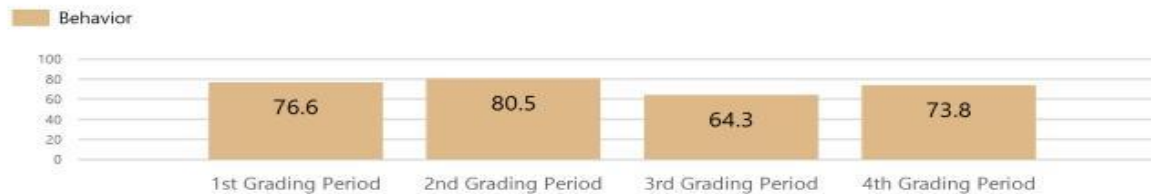
Company: Florida Economic Consortium Tutoring; School Year: 2023 - 2024

Grade Performance



Grading Period	Grade Point Average
1st Grading Period	3.0
2nd Grading Period	3.0
3rd Grading Period	3.1
4th Grading Period	3.5

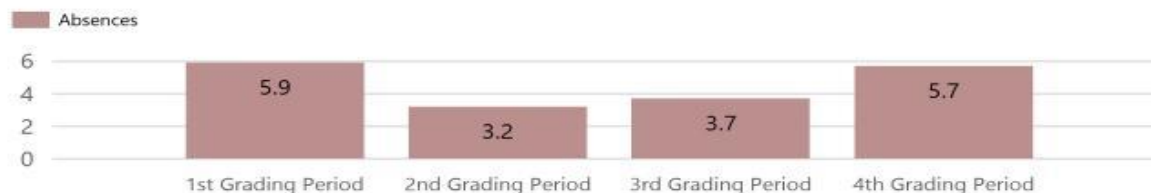
Behavior Performance



Grading Period	Behavior Score
1st Grading Period	76.6
2nd Grading Period	80.5
3rd Grading Period	64.3
4th Grading Period	73.8

Behavior Score: Outstanding: 100-76; Satisfactory: 75-51; Needs Improvement: 50-26; Unsatisfactory: 25-0

Attendance Performance



Grading Period	Absences Average
1st Grading Period	5.9
2nd Grading Period	3.2
3rd Grading Period	3.7
4th Grading Period	5.7

The Importance of Responsible Fatherhood in Education

Responsible fatherhood plays a vital role in a child's educational success. Research shows that children with actively involved fathers are more likely to earn higher grades, attend school regularly, and exhibit positive behavior. Fathers who are present and engaged help foster a stable home environment that supports learning, boosts self-esteem, and encourages persistence. Their involvement—whether helping with homework, attending school events, or modeling lifelong learning—significantly increases a child's motivation and academic outcomes. Promoting responsible fatherhood is not just about family unity—it's a proven strategy for improving educational achievement.





FEC's Vision: Multigenerational & Father-Focused Mentorship Model

- FEC will deploy a stipend mentorship model to elevate literacy outcomes and strengthen families.
- Mentors (Role Models/Tutors) will include senior citizens, college students, honor roll or dually enrolled high school students, and fathers/father figures.
- These mentors will work weekly with students, providing reading support, encouragement, and positive role modeling.
- This approach not only increases early reading proficiency but also fulfills the mission of Responsible Fatherhood—restoring the bond between fathers and children.
- Intergenerational mentorship fosters academic growth, emotional stability, and long-term community strength.

Call to Action

- Invest in 2nd and 3rd grade reading intervention programs.
- Partner with community-based organizations like Orange County Public Schools, City of Apopka, Business Community & Faith & Community-Based Organizations.
- Support integration of STEM into literacy for deeper learning.
- Join FEC and OCPS in a shared commitment to student success.



City of Apopka CITY COUNCIL STAFF REPORT

Section: PRESENTATION

Item #: 4.

Meeting Date: June 18, 2025

Department: Community Development

SUBJECT:

Joint Planning Area Agreement (JPA) Upcoming Expiration

REQUEST:

City Council to advise as to whether they want to invoke Section 10.(b)(1) of the Joint Planning Agreement (JPA), which requires the City to deliver a notice of non-renewal to Orange County at least 180 days prior to the expiration of the original term of the agreement.

SUMMARY:

The City of Apopka and Orange County entered into the JPA on October 20, 2004. This was a Settlement Agreement between the City of Apopka and Orange County to resolve pending litigation between Orange County and the City at the time. The agreement has been amended three times, with the third and final amendment in 2019. The agreement expires on December 31, 2025. Section 10(b)(1) of the Joint Planning Agreement (JPA) requires the City to deliver a notice of non-renewal to Orange County at least 180 days prior to the expiration of the original term of the agreement. Staff is requesting City Council provide directions to City Staff to deliver notice of non-renewal to Orange County, negotiate an extension or amend the terms to the agreement.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

City Council provide direction to the City Staff to deliver notice of non-renewal to Orange County; negotiate an extension; or enter into a similar agreement with the County.

ATTACHMENTS:

1. JPA Document w Amendments (1)

**FIRST AMENDMENT
to the
SETTLEMENT
INTERLOCAL AGREEMENT
between
the CITY OF APOPKA and ORANGE COUNTY**

This **First Amendment** to the **Settlement Interlocal Agreement** is made by and between the **City of Apopka**, a municipality existing under Florida law (the "City"), and **Orange County, Florida**, a political subdivision and charter county of the State of Florida (the "County").

* * *

WHEREAS, on October 20, 2004, the City approved the Settlement Interlocal Agreement;

WHEREAS, on October 26, 2004, the County approved the Settlement Interlocal Agreement; and

WHEREAS, pursuant to Section 12(a) of the Settlement Interlocal Agreement, the City and the County desire to amend Section 12(b) of the Settlement Interlocal Agreement related to waivers.

NOW, THEREFORE, in consideration of the mutual covenants set forth in the Settlement Interlocal Agreement, and other good and valuable consideration, the City and the County agree to amend Section 12(b) of the Settlement Interlocal Agreement as described below.

SECTION 1. AMENDMENT TO SECTION 12(b) (" . . . WAIVERS").

Section 12(b) of the Settlement Interlocal Agreement is amended to read as follows:

**SECTION 12. MODIFICATIONS AND
AMENDMENTS; WAIVERS.**

(b) Neither this Agreement nor any portion of it may be modified or waived orally. However, either party (through its governing body) shall have the right, but not the obligation, to waive in writing, on a case by case basis, any right or condition herein reserved or intended for the benefit or protection of such party without being deemed or considered to have waived such right or condition for any other case, situation or circumstance and without being deemed or considered to have waived any other right or condition. Also, either party (through its governing body, Mayor, County Chairman, or chief administrative official), shall have the right, but not the obligation, to waive in writing, on a case by case basis, any minor right or minor condition herein reserved or intended for the benefit or protection of such party without being deemed or considered to have waived such minor right or minor condition for any other case, situation or circumstance and without being deemed or considered to have waived any other right or condition.¹

¹ The amendments to Section 12(b) of the Settlement Interlocal Agreement are shown as follows by underlines (added words) and strike-throughs (deleted words):

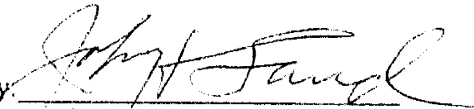
(b) Neither this Agreement nor any portion of it may be modified or waived orally. However, either party (through its governing body, ~~the Mayor, County Chairman, or chief administrative official~~) shall have the right, but not the obligation, to waive in writing, on a case by case basis, any right or condition herein reserved or intended for the benefit or protection of such party without being deemed or considered to have waived such right or condition for any other case, situation or circumstance and without being deemed or considered to have waived any other right or condition. Also, either party (through its governing body, Mayor, County Chairman, or chief administrative official), shall have the right, but not the obligation, to waive in writing, on a case by case basis, any minor right or minor condition herein reserved or intended for the benefit or protection of such party without being deemed or considered to have waived such minor right or minor condition for any other case, situation or circumstance and without being deemed or considered to have waived any other right or condition.

SECTION 2. EFFECTIVE DATE.

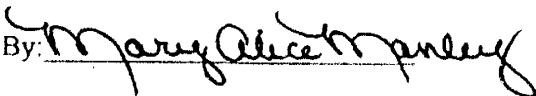
This First Amendment to the Settlement Interlocal Agreement shall take effect upon the date of approval by the City or upon the date of approval by the County, whichever date is later.

CITY OF APOPKA

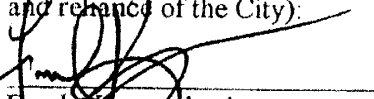
By: City Council

By: 
John Land, Mayor

^{Deputy}
ATTEST: City Clerk

By: 

Approved as to form and legality (for the use and reliance of the City):


Frank Kruppenbacher
City Attorney

ORANGE COUNTY, FLORIDA

By: Board of County Commissioners

By: _____
Richard T. Crotty, County Chairman

ATTEST: Martha O. Haynie, County Comptroller
as Clerk of the Board of County Commissioners

By: _____
Deputy Clerk

S:\Prinsell\AGRCNT\ApopkaZ - First Amendment.rtf (10/29/04)

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
OCT 19 2010 NP/BS

Revised 9-7-10

**SECOND AMENDMENT TO
JOINT PLANNING AREA AGREEMENT
BETWEEN ORANGE COUNTY AND
THE CITY OF APOPKA**

THIS SECOND AMENDMENT TO JOINT PLANNING AREA AGREEMENT (Amendment) is made and entered into as of the _____ day of OCT 19 2010, 2010, by and between **ORANGE COUNTY, FLORIDA**, a political subdivision of the State of Florida (the County), and the **CITY OF APOPKA**, a Florida municipal corporation (the City).

RECITALS

WHEREAS, the Wekiva Parkway and Protection Act was enacted by the Florida Legislature in 2004, was amended in 2005, and is currently found at Part III, Chapter 369, Florida Statutes (specifically sections 369.314 – 369.324, Florida Statutes); and

WHEREAS, the Act requires those local governments hosting an interchange on the Wekiva Parkway to adopt amendments to their comprehensive plans within one year after the establishment of an interchange location to address issues relating to appropriate land uses, compatible development, secondary road access, access management, right of way protection, vegetation protection, water conserving landscape, and height and appearance of structures and signage; and

WHEREAS, the County and the City entered into a certain Settlement Interlocal Agreement between the City of Apopka and Orange County Florida, approved October 26, 2004, amended August 2, 2005 and on (insert this date) (hereafter "JPA"); and

WHEREAS, in the JPA the parties agreed, among other things, on a joint planning area boundary, a joint land use map, and the framework for establishing standards and requirements for the Wekiva Parkway interchange area; and

WHEREAS, the County and the City will share jurisdictional authority over the area within the Wekiva Parkway interchange and wish to commit to certain goals and objectives for that area in a separate Interlocal Agreement; and

WHEREAS, lands depicted within a one mile radius from the approved Wekiva Parkway interchange are included in this area and constitute the Study Area Boundary; and

WHEREAS, in order to accomplish the objectives of the Act and the Interlocal Agreement for the Study Area Boundary, the County and the City have determined that certain provisions of

the JPA, including Exhibit F as it pertains to the Study Area Boundary, are outdated or will become outdated by the adoption the Interlocal Agreement; and

WHEREAS, both the County and the City desire to amend the existing JPA to ensure consistency between the JPA and the Interlocal Agreement for the area described as the Study Area Boundary; and

WHEREAS, pursuant to Section 163.3171(3), Florida Statutes, this Amendment has been approved by the Orange County Board of County Commissioners and the Apopka City Council at advertised public hearings.

NOW THEREFORE, in consideration of the covenants made by each party to the other and of the mutual advantages to be realized by the parties hereto, the receipt and sufficiency of which is hereby acknowledged, the County and the City hereby agree as follows:

Section 1. Recitals. The above Recitals are true and correct and are incorporated herein by reference.

Section 2. Authority. This Amendment is entered into pursuant to (1) Chapters 125, 163 and 166, Florida Statutes, (2) the general authority of Section 163.01, Florida Statutes, relating to interlocal agreements, (3) the Charters of the County and City, and (4) the Joint Planning Area Agreement.

Section 3. Map Amendment.

“Exhibit F” to the JPA is hereby deleted and replaced with a new “Exhibit F”, which is attached hereto and incorporated herein by reference. For purposes of interpreting the JPA, the parties agree that the area described in “Exhibit F” is unaffected by this amendment except as to the Study Area Boundary, which is described in “Exhibit F1” hereto and the Interlocal Agreement.

“Exhibit F1”, is attached hereto and incorporated herein by reference, and describes the future land uses of those parcels located within the Study Area Boundary and agreed upon by the City and the County and is typified in Exhibit B to the Interlocal Agreement. The parties agree that, as to the parcels located in the Study Area Boundary, to the extent of any conflict between the JPA and the Interlocal Agreement, the Interlocal Agreement will control and shall supersede the JPA unless otherwise indicated in the Interlocal Agreement. (Exhibit “F1” hereto and Exhibit “B” to the Interlocal Agreement are identical exhibits.)

Revised 9-7-10

Section 4. Text Amendment. A new paragraph (4) is added to Subsection (c), "Small Area Study Areas" of Section 3, Joint Land Use Plan, to read as follows:

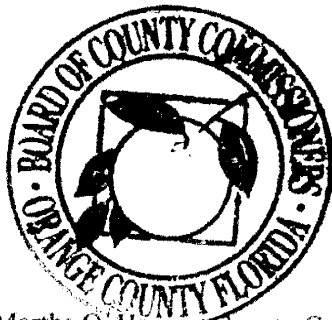
(4) Pursuant to the Interlocal Agreement approved by the parties the parties agree that, as to the parcels located in the Study Area Boundary and as described in "Exhibit F1" to the JPA, the terms of the Interlocal Agreement will control and that the Interlocal Agreement supersedes the JPA to the extent of any conflict between the Interlocal Agreement and the JPA, unless otherwise indicated in the Interlocal Agreement.

Section 5. Except as expressly set forth herein, all other provisions of the JPA, as amended, remain unchanged and in full force and effect.

Section 6. Severability. Should any section, subsection, sentence, clause, phrase or provision of this Amendment is held invalid or unconstitutional by a court of competent jurisdiction such invalidity or unconstitutionality shall not be construed to render the remaining portions of this Amendment invalid or unconstitutional.

Section 7. Effective Date. This Second Amendment to the JPA shall become effective upon the date of approval by the Board of County Commissioners or the date of approval by the City Council, whichever date is later.

IN WITNESS WHEREOF, the County and City have executed this Second Amendment to the JPA on the dates inscribed below.



ATTEST: Martha O. Haynie, County Comptroller
as Clerk of Board of County Commissioners

By: _____

Deputy Clerk

ORANGE COUNTY, FLORIDA
By: Board of County Commissioners

By: Richard T. Crotty
Richard T. Crotty
Orange County Mayor

DATE: OCT 19 2010

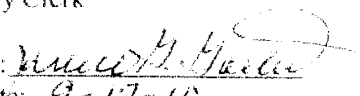
Revised 9-7-10

CITY OF APOPKA

By: 

John H. Land, Mayor

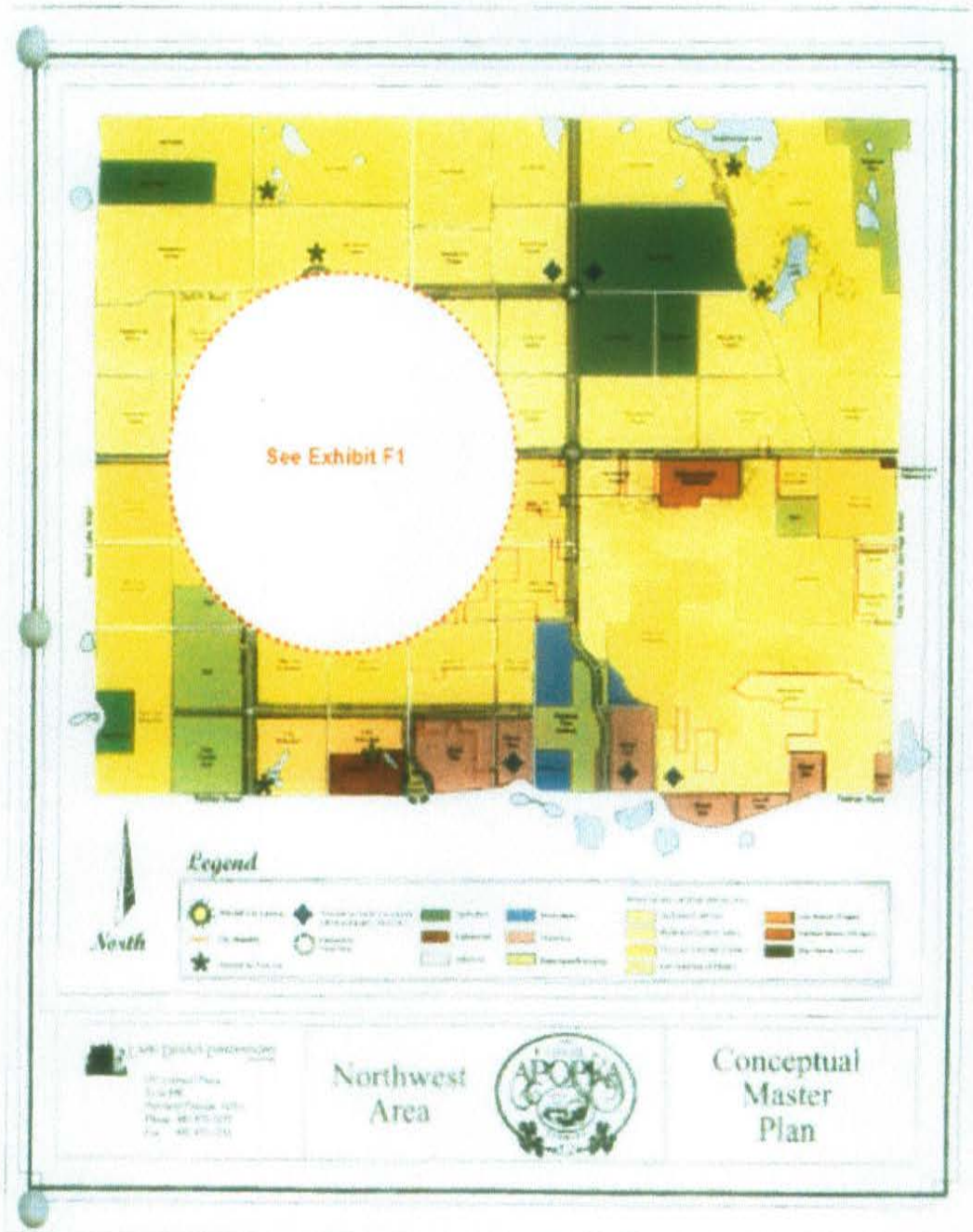
ATTEST: Janice G. Goebel
City Clerk

By: 

Date: 9-17-10

S:\Derosby\AGRMNT\Apopka\2d amend Apopka JPA D4

Exhibit 'F'



[illegible]

BCC Mtg. Date: April 23, 2019

**THIRD AMENDMENT TO
SETTLEMENT INTERLOCAL
AGREEMENT**

THIS THIRD AMENDMENT TO THE SETTLEMENT INTERLOCAL AGREEMENT (Third Amendment) is made by and entered into as of the ____ day of **APR 23 2019**, 2019, by and between the **CITY OF APOPKA**, a Florida municipal corporation ("City"), and **ORANGE COUNTY, FLORIDA**, a political subdivision and charter county of the State of Florida ("County").

RECITALS:

WHEREAS, the City and County entered into that certain Settlement Interlocal Agreement Between the City of Apopka, Florida and Orange County, Florida on October 26, 2004, as amended by that certain First Amendment to the Settlement Interlocal Agreement approved on August 2, 2005 and that certain Second Amendment to Joint Planning Area Agreement Between Orange County and the City of Apopka approved on October 19, 2010 (collectively the "Agreement" or the "JPA"); and

WHEREAS, the City and County now desire to further amend the Agreement to clarify certain other parcels that are eligible for annexation into the City; and

WHEREAS, the City and County recognize that a Map Amendment is necessary to provide proper planning and access to areas that are unique to the JPA border adjacent to the Orlando Apopka Airport (Attachment "I"); and

WHEREAS, existing properties straddle a portion of the existing Joint Planning Agreement line and are bisected by the line, preventing them from being developed in a concise method; and

WHEREAS, one of the proposed developments would be serviced by access through the existing properties, and would be aviation related for pilot training and aviation maintenance and repair, which is directly associated with the Orlando Apopka Airport; and

WHEREAS, the City shall complete a small area study within twelve months to assign conceptual land uses for the area being added by this Third Amendment to the JPA and generally located north, west, southwest, and adjacent to the Orlando Apopka Airport; and

WHEREAS, pursuant to Section 163.3171(3), Florida Statutes (2018), this Third Amendment has been approved by the Orange County Board of County Commissioners and the Apopka City Council at advertised public hearings.

NOW THEREFORE, in consideration of the mutual covenants contained herein and other valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

**THIRD AMENDMENT TO
SETTLEMENT INTERLOCAL
AGREEMENT**

THIS THIRD AMENDMENT TO THE SETTLEMENT INTERLOCAL AGREEMENT (Third Amendment) is made by and entered into as of the ____ day of **APR 23 2019**, 2019, by and between the **CITY OF APOPKA**, a Florida municipal corporation ("City"), and **ORANGE COUNTY, FLORIDA**, a political subdivision and charter county of the State of Florida ("County").

RECITALS:

WHEREAS, the City and County entered into that certain Settlement Interlocal Agreement Between the City of Apopka, Florida and Orange County, Florida on October 26, 2004, as amended by that certain First Amendment to the Settlement Interlocal Agreement approved on August 2, 2005 and that certain Second Amendment to Joint Planning Area Agreement Between Orange County and the City of Apopka approved on October 19, 2010 (collectively the "Agreement" or the "JPA"); and

WHEREAS, the City and County now desire to further amend the Agreement to clarify certain other parcels that are eligible for annexation into the City; and

WHEREAS, the City and County recognize that a Map Amendment is necessary to provide proper planning and access to areas that are unique to the JPA border adjacent to the Orlando Apopka Airport (Attachment "1"); and

WHEREAS, existing properties straddle a portion of the existing Joint Planning Agreement line and are bisected by the line, preventing them from being developed in a concise method; and

WHEREAS, one of the proposed developments would be serviced by access through the existing properties, and would be aviation related for pilot training and aviation maintenance and repair, which is directly associated with the Orlando Apopka Airport; and

WHEREAS, the City shall complete a small area study within twelve months to assign conceptual land uses for the area being added by this Third Amendment to the JPA and generally located north, west, southwest, and adjacent to the Orlando Apopka Airport; and

WHEREAS, pursuant to Section 163.3171(3), Florida Statutes (2018), this Third Amendment has been approved by the Orange County Board of County Commissioners and the Apopka City Council at advertised public hearings.

NOW THEREFORE, in consideration of the mutual covenants contained herein and other valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

Section 1. Recitals.

The foregoing Recitals are true and correct and are incorporated into and form a part of this Third Amendment. All initially capitalized terms not defined herein shall have the meaning set forth in the Agreement.

Section 2. Authority.

This Third Amendment is entered into pursuant to (1) Chapters 125, 163 and 166, Florida Statutes (2018), (2) the general authority of Section 163.01, Florida Statutes (2018), relating to interlocal agreements, (3) the Charters of the County and City, and (4) the Agreement.

Section 3. Text Amendment. A new paragraph (f) is added to Section 3. Joint Land Use Plan, to read as follows:

(f) "Plymouth Addition." - The City agrees that the Board of County Commissioners' approval is required prior to the City Council's review and approval of any expansion or extension of the Orlando Apopka Airport, including but not limited to expansion or extension of its runway, from its location within the City's jurisdictional boundary as of the Effective Date of this Third Amendment onto property located adjacent to the airport boundary and within the Joint Planning Area identified on Attachment "1." The City shall send written notice of any such request or proposal for expansion or extension to the Deputy County Administrator at least ninety days before the City Council reviews any such request or proposal, so that the Board of County Commissioners will have sufficient time to schedule, advertise and hold a public hearing on the request or proposal.

Section 4. Map Amendment.

Attachment "1" depicts the area being added to the JPA, and Attachment "2" depicts the redrawn JPA boundary line, which includes the area shown in Attachment "1" and all annexations that have occurred within the JPA boundary since the original adoption of the Agreement. Attachment "2" shall hereby supersede and replace Exhibit "A" of the Agreement.

Section 5. Severability.

Except as expressly set forth herein, all other provisions of the JPA remain unchanged and in full force and effect. Should any section, subsection, sentence, clause, phrase or provision of this Third Amendment be held invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not be construed to render the remaining portions of this Third Amendment invalid or unconstitutional.

Section 6. Effective Date.

This Third Amendment to the Agreement shall become effective upon the date of approval by the Board of County Commissioners or the date of approval by the City Council, whichever date is later.

IN WITNESS WHEREOF, the City and County have executed this Third Amendment to the Agreement on the dates inscribed below.

Third Amendment to the Settlement Interlocal Agreement Between Orange County and the City of Apopka



ORANGE COUNTY, FLORIDA
By: Board of County Commissioners

By: *Jerry L. Demings*
for Jerry L. Demings
Orange County Mayor

Date: 24 April 2019

ATTEST: Phil Diamond, CPA, County Comptroller
as Clerk of Board of County Commissioners

By: *Katie Smith*
Deputy Clerk

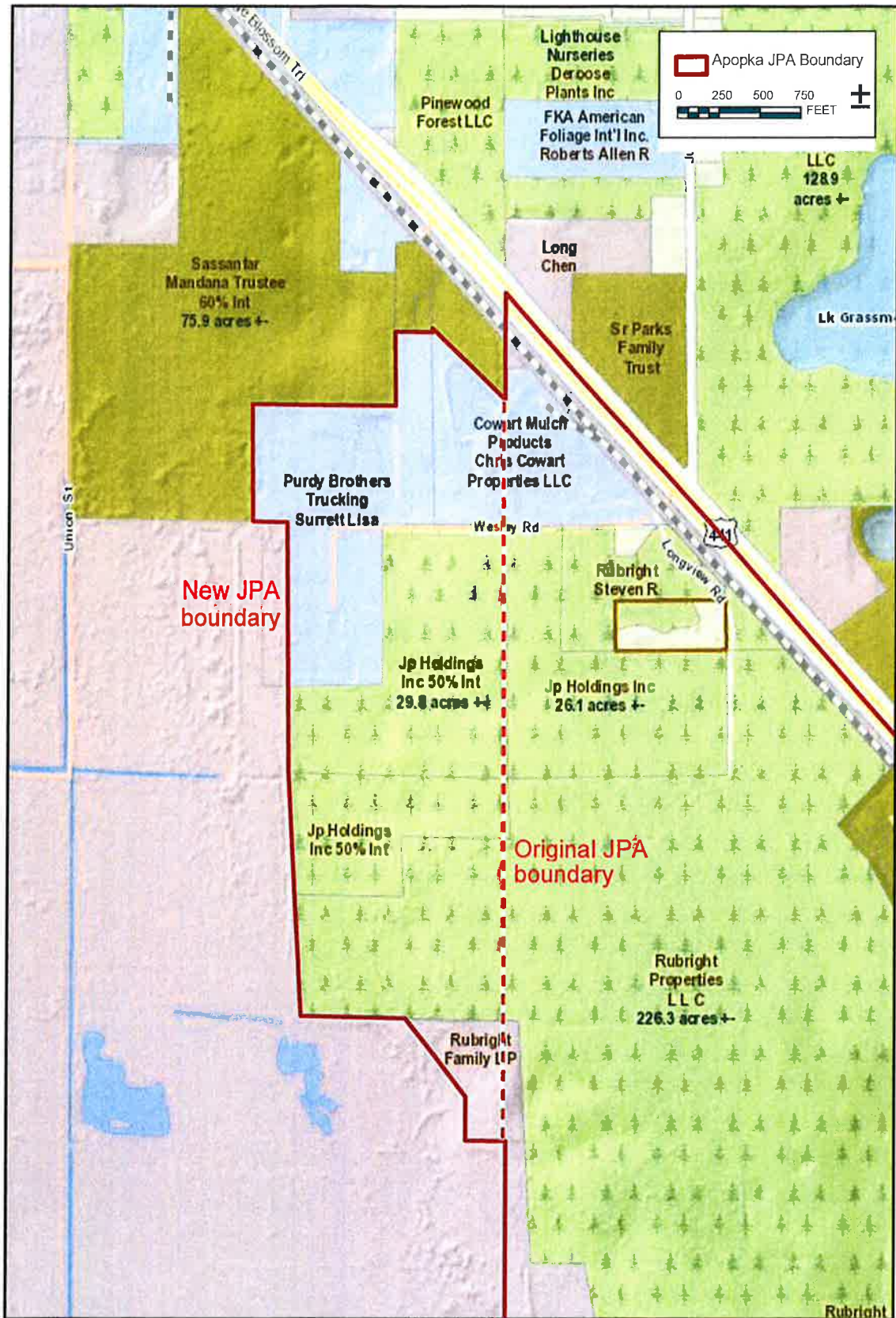
CITY OF APOPKA
By: City Council

By: *Bryan Nelson*
Bryan Nelson, Mayor

ATTEST: Linda F. Goff
City Clerk

By: *Linda F. Goff*
Date: 31.7.2019

Attachment "1" Map Amendment Area



The map displays the Apopka JPA Boundary, which encompasses the City of Apopka and the City of Ocoee. The boundary is marked by a red line. The map includes a legend in the top right corner, a scale bar (0 to 1.5 miles), and a north arrow. Major roads shown include US Highway 17, SR 435, and SR 42. The map also shows the Apopka River and various local streets such as W Kelly Park Rd, W Lester Rd, and E Weitch Rd. The map is labeled with 'ORANGE' in the top left and 'APPOKA' in the bottom right.

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS

OCT 26 2004 *aa/jm*

SETTLEMENT INTERLOCAL AGREEMENT

between the
CITY of APOPKA, FLORIDA
and
ORANGE COUNTY, FLORIDA

Approved by the City of Apopka
City Council

October 20, 2004

Approved by the Orange County
Board of County Commissioners

October 26, 2004

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**SETTLEMENT
INTERLOCAL AGREEMENT
between
the CITY OF APOPKA and ORANGE COUNTY**

This **Settlement Interlocal Agreement** ("Agreement") is made by and between the **City of Apopka**, a municipality existing under Florida law (the "City"), and **Orange County, Florida**, a political subdivision and charter county of the State of Florida (the "County").

* * *

WHEREAS, the City has authority pursuant to Section 166.021, Florida Statutes, to enter into agreements;

WHEREAS, the County has authority pursuant to Section 125.01, Florida Statutes, to enter into agreements;

WHEREAS, the City and County have authority pursuant to Section 163.01, Florida Statutes, to enter into interlocal agreements;

WHEREAS, pursuant to Part II of Chapter 163, Florida Statutes, otherwise known as the Local Government Comprehensive Planning and Land Development Regulation Act (the "Comprehensive Planning Act"), and Chapters 9J-5 and 9J-12, Florida Administrative Code, the City adopted its comprehensive plan on October 2, 1991, and has subsequently amended it from time to time;

WHEREAS, pursuant to the Comprehensive Planning Act, and Chapters 9J-5 and 9J-12, Florida Administrative Code, the County adopted its comprehensive plan on July 1, 1991, and has subsequently amended it from time to time;

WHEREAS, it is in the intent of the Comprehensive Planning Act to encourage and assure cooperation between and among local governments, including between and among municipalities and counties;

WHEREAS, the comprehensive plan for the City and the comprehensive plan for the County must each be consistent with the State Comprehensive Plan, which is found at Chapter 187, Florida Statutes;

WHEREAS, the State Comprehensive Plan requires local governments to direct development to those areas which have in place the land and water resources, physical attributes and service capacities to accommodate growth in an environmentally acceptable manner, and to use incentives and disincentives to achieve a separation of urban and rural land uses;

WHEREAS, the State Comprehensive Plan requires local governments to protect the substantial investment in public facilities that already exists and to plan for and finance new facilities in a timely, orderly and efficient manner;

WHEREAS, the State Comprehensive Plan requires local governments to economically and efficiently provide the amount and quality of services required by the public, and to cooperate for their mutual benefit;

WHEREAS, subsection 163.3171(3), Florida Statutes, provides for the adoption of joint planning agreements to allow counties and municipalities to exercise jointly the powers granted under the Comprehensive Planning Act;

WHEREAS, subsection 163.3177(6)(h), Florida Statutes, requires increased intergovernmental coordination, including but not limited to, providing for (1) the establishing of relationships and stating of principals to accomplish coordination between local governments;

and (2) a procedure to identify and implement joint planning areas, especially for the purpose of annexation and identification of infrastructure service areas;

WHEREAS, the City and the County have negotiated this Agreement in a spirit of cooperation in order to develop a partnership designed to maximize the efficient utilization of public resources for the benefit of the public health, safety and welfare and to foster a long term mutually beneficial relationship;

WHEREAS, the City and the County wish to identify the boundaries of a joint planning area, and to affirm that the joint planning area is necessary to ensure adequate intergovernmental coordination and cooperation;

WHEREAS, the City and County have determined that this Agreement represents a mechanism for the provision of orderly growth and development, consistent with the mandates of the State Comprehensive Plan and the Comprehensive Planning Act, during the term of this Agreement;

WHEREAS, the City and the County wish to agree on certain procedures and terms for the review and processing of annexations, assignments of land uses, and provision of infrastructure;

WHEREAS, the City has heretofore adopted a series of "Small Area Studies" to explore, *inter alia*, the assignment of land uses and demands for public facilities for the lands located within the municipal boundaries of the City as of the effective date of this Agreement and extending to the north, west and south;

WHEREAS, the Wekiva River Basin Coordinating Committee, appointed by Governor Jeb Bush on July 1, 2003, by Executive Order 2003-112, recommended, *inter alia*, that the City and the County address the subjects of coordinated planning and annexations for the "Wekiva

Study Area,” which is defined and described in the “Wekiva Parkway Protection Act” enacted by the State Legislature during the 2004 regular session and codified at Part III of Chapter 369, Florida Statutes;

WHEREAS, the geographical area subject to this Agreement lies entirely within the Wekiva Study Area;

WHEREAS, the Wekiva Study Area is subject to the Wekiva Parkway Protection Act;

WHEREAS, the Wekiva Parkway Protection Act provides that by January 1, 2006, each local government within the Wekiva Study Area, which would include the City and the County, shall amend its comprehensive plan to include the following:

(a) (1) establish land use strategies that optimize open space and promote a pattern of development on a jurisdiction-wide basis that protects the most effective recharge areas, karst features, and sensitive natural habitats, including Longleaf Pine, Sand Hill, Sand Pine, and Xeric Oak Scrub;

(2) such land use strategies shall recognize property rights and the varying circumstances within the Wekiva Study Area, including rural and urban land use patterns;

(3) local government comprehensive plans shall map, using best available data from the St. Johns River Water Management District and the Fish and Wildlife Conservation Commission, recharge areas and sensitive upland habitats for this purpose; and

(4) local governments shall have the flexibility to achieve this objective through comprehensive plan strategies that may include, but are not limited to, the following: coordinated greenway plans; dedication of conservation easements; land acquisition;

clustering of development; density credits and density incentives which result in permanent protection of open space; and low to very low density development;

(b) each local government hosting an interchange on the Wekiva Parkway shall adopt an interchange land use plan into its comprehensive plan, and each interchange land use plan shall address the following: appropriate land uses and compatible development; secondary road access; access management; right-of-way protection; vegetation protection and water conserving landscaping; and the height and appearance of structures and signage; and

(c) each local government within the Wekiva Parkway shall amend its comprehensive plan to include the Wekiva Parkway alignment;

WHEREAS, the Wekiva Parkway Protection Act provides that by January 1, 2007, each local government within the Wekiva Study Area shall adopt land development regulations which implement those comprehensive plan amendments;

WHEREAS, the Wekiva Parkway Protection Act provides that during the period prior to the adoption of the comprehensive plan amendments required by the Wekiva Parkway Protection Act, any local comprehensive plan amendment adopted by a local government that applies to land located within the Wekiva Study Area shall protect surface and groundwater resources and be reviewed by the State of Florida Department of Community Affairs ("DCA"), pursuant to chapter 9J-5, Florida Administrative Code, using best available data, including the information presented to the Wekiva River Basin Coordinating Committee;

WHEREAS, it is the intent of the City and the County to fulfill and comply with the requirements of the Wekiva Parkway Protection Act regarding all comprehensive plan, land development, and land use decisions for the Wekiva Study Area;

WHEREAS, pursuant to the "Wekiva River Protection Act," enacted by the State Legislature during the 1988 regular session and codified at Part II of Chapter 369, Florida Statutes, the County adopted a "Small Area Study" and amendments to its comprehensive plan and land development regulations to protect the Wekiva River Protection Area;

WHEREAS, pursuant to the Wekiva River Protection Act, the City desires to do the same;

WHEREAS, it is the intent of the City and the County to fulfill and comply with the requirements of the Wekiva River Protection Act regarding all comprehensive plan, land development, and land use decisions for the Wekiva River Protection Area;

WHEREAS, it is the intent of the City and the County to protect the character and environmental attributes of the Wekiva Study Area, the Wekiva River Basin and the Wekiva River Protection Area;

WHEREAS, as an integral part of this Agreement, the City and the County desire to resolve the following pending litigation and disputes between them: *Orange County v. City of Apopka*, Circuit Court Case No. 03-CA-3464; *Orange County v. City of Apopka*, Circuit Court Case No. 03-CA-5471; *Orange County v. City of Apopka*, Circuit Court Case No. 03-CA-9706; *Department of Community Affairs, Orange County, and Friends of the Wekiva, v. City of Apopka*, DOAH Case No. 03-1742 GM; and the appeal filed by Orange County regarding the special exception for the Phipps Property, Case No. SPEX 03-04 Appeal;

WHEREAS, it is also the intent of the City and the County to conserve, protect, and efficiently use water resources in the interests of the public health, safety and welfare, and to avoid and eliminate circumstances giving rise to and resulting in the duplication of utility facilities and uneconomical and wasteful operations and expenditures;

WHEREAS, the City and the County therefore also desire under a *separate* agreement to replace the existing territorial agreement with a new territorial agreement relating to the provision of water, wastewater, and reclaimed water; and

WHEREAS, it is also the intent of the City and the County to clarify and affirm the responsibilities and jurisdiction of the parties to operate and maintain public roads, and segments of public roads, including associated drainage and other facilities, within the municipal boundaries of the City.

NOW, THEREFORE, in consideration of the mutual covenants set forth in this Agreement, the City and the County agree as follows:

SECTION 1. RECITALS.

The foregoing recitals are true and form a material part of this Agreement.

SECTION 2. JOINT PLANNING AREA.

The geographical area described and referred to as the "Joint Planning Area" ("JPA") is shown in **Exhibit "A,"** which is attached hereto and incorporated herein by reference. Pursuant to the Comprehensive Planning Act, specifically, Section 163.3171(1) and (3), Florida Statutes, at the next regular cycle for adoption of amendments to their respective comprehensive plans, the City and the County shall hold the requisite public hearings to incorporate the boundaries of the JPA into the future land use element maps ("FLUMS") of their respective comprehensive plans.

SECTION 3. JOINT LAND USE PLAN.

During the term of this Agreement, the JPA shall be subject to the Joint Land Use Plan ("JLUP") described in this Section 3.

(a) General.

(1) The future land use element map designations as set forth in the **County's** comprehensive plan, as those designations may be amended from time to time, shall constitute the JLUP for the following areas lying within the JPA:

(A) any unincorporated area, except for any unincorporated area annexed as described in subsection 3(a)(1)(B) or (C);

(B) except as provided by subsections 3(b), (c), (d), and (e), any unincorporated area that was annexed by the City before the effective date of this Agreement but was not assigned a future land use element map designation by the City through a comprehensive plan amendment adopted pursuant to the Comprehensive Planning Act before the effective date of this Agreement; and

(C) except as provided by subsections 3(b), (c), (d), and (e), any unincorporated area that may be annexed by the City after the effective date of this Agreement.

(2) The future land use element map designations as set forth in the **City's** comprehensive plan, as those designations may be amended from time to time, shall constitute the JLUP for the following areas lying within the JPA:

(A) any incorporated area that was part of the City's original municipal boundaries; or

(B) any incorporated area that was annexed before the effective date of this Agreement and was assigned a future land use element map designation by the City through a comprehensive plan amendment adopted pursuant to the Comprehensive Planning Act before the effective date of this Agreement.

(b) "Core Area."

(1) The geographical area described and referred to as the "Core Area" is shown in Exhibit "A." The "Land Use Equivalency Chart," which is attached hereto as Exhibit "B" and incorporated herein by reference, shall constitute the JLUP for the following unincorporated areas lying within the Core Area:

(A) any unincorporated area that was annexed by the City before the effective date of this Agreement but was not assigned a future land use element map designation by the City through a comprehensive plan amendment adopted pursuant to the Comprehensive Planning Act before the effective date of this Agreement; and

(B) any unincorporated area that may be annexed by the City after the effective date of this Agreement.

For any unincorporated area lying within the Core Area that was annexed by the City before the effective date of this Agreement but was not assigned a future land use element map designation by the City through a comprehensive plan amendment adopted pursuant to the Comprehensive Planning Act before the effective date of this Agreement, within eighteen months after the effective date of this Agreement (unless extended with the consent of the County) the City shall hold the requisite public hearings to consider adopting a comprehensive plan amendment to establish a future land use element map designation for such annexed area that matches the "Land Use Equivalency Chart" shown at Exhibit "B." Upon annexing any unincorporated area lying within the Core Area after the effective date of this Agreement, within eighteen months thereafter (unless extended with the consent of the County) the City shall hold the requisite public hearings to consider adopting a comprehensive plan amendment pursuant to the Comprehensive Planning Act to establish a future land use element map designation for such

annexed area that matches the "Land Use Equivalency Chart" shown at **Exhibit "B."** (If the City issues a development order, as the term "development order" is defined by Section 380.031, Florida Statutes, for any such annexed areas before its comprehensive plan has been amended pursuant to this subsection, the development order shall not conflict or be inconsistent with the "Land Use Equivalency Chart.")

Whenever the City adopts a future land use element map amendment to its comprehensive plan for any of those annexed areas that matches the "Land Use Equivalency Chart," the JLUP for such area shall no longer be the "Land Use Equivalency Chart" but instead shall be the future land use element map designation as set forth in the City's comprehensive plan. The County shall not object to any such comprehensive plan amendment that matches the "Land Use Equivalency Chart."

(2) Notwithstanding the foregoing in subsection 3(b)(1), the City may entertain or accept any request or proposal to amend its comprehensive plan pursuant to the Comprehensive Planning Act for any area lying within the Core Area that does not match the "Land Use Equivalency Chart," but in such event the County reserves the right to comment or object to any such request or proposal, or to challenge or contest any such request or proposal that may be adopted by the City in whole or in part, including as it may be found in compliance or not in compliance by the DCA. Subject to the County's right to challenge or contest any such request or proposal pursuant to the Comprehensive Planning Act, whenever the City adopts a future land use element map amendment to its comprehensive plan for any of those annexed areas, the JLUP for such area shall no longer be the future land use element map designation as set forth in the County's comprehensive plan, but instead shall be the future land use element map designation as set forth in the City's comprehensive plan.

(3) For its part, the County may entertain or accept any request or proposal to amend its comprehensive plan for any unincorporated area lying within the Core Area that does not match the "Land Use Equivalency Chart," but in such event the City reserves the right to comment or object to any such request or proposal, or to challenge or contest any such request or proposal that may be adopted by the County in whole or in part, including as it may be found in compliance or not in compliance by the DCA. Subject to the City's right to challenge or contest any such request or proposal pursuant to the Comprehensive Planning Act, whenever the County adopts a future land use element map amendment to its comprehensive plan for any unincorporated area lying within the Core Area, the JLUP for such area shall be the future land use element map designation as set forth in the County's comprehensive plan, as amended.

(c) "Small Area Study Areas."

(1) Prior to the effective date of this Agreement, the City adopted "Small Area Studies" for the areas identified in Exhibits "C," "D," "E," and "F," which areas are described as the "Western Expressway Corridor Area," the "Plymouth Area," the "West Area," and the "Northwest Area," respectively. Exhibits "C," "D," "E," and "F" are attached hereto and incorporated herein by reference. The City adopted a "Conceptual Master Plan" for each of those areas covered by each of those "Small Area Studies," as shown on Exhibits "C," "D," "E," and "F."

(A) The County agrees and concurs with the City's "Conceptual Master Plan" for only those areas identified in Exhibits "C," "D," and "E," and in Exhibit "F" as the "North Central Area," that were annexed by the City before the effective date of this Agreement.

(B) However, the County does not necessarily agree or concur with the City's "Conceptual Master Plan" for those areas identified in **Exhibits "C," "D," and "E,"** and in **Exhibit "F"** as the "North Central Area," that may be annexed by the City after the effective date of this Agreement.

For any unincorporated area lying within any of those areas identified in **Exhibits "C," "D," and "E,"** and in **Exhibit "F"** as the "North Central Area," that was annexed before the effective date of this Agreement but was not assigned a future land use element map designation by the City through a comprehensive plan amendment adopted pursuant to the Comprehensive Planning Act before the effective date of this Agreement, within eighteen months after the effective date of this Agreement (unless extended with the consent of the County) the City shall hold the requisite public hearings to consider adopting a comprehensive plan amendment which would establish a future land use element map designation for such annexed area that replicates the land use assignments shown on the applicable "Conceptual Master Plan." The County shall not object to any such comprehensive plan amendment that replicates the applicable "Conceptual Master Plan." Whenever the City adopts a future land use element map amendment to its comprehensive plan for any of those annexed areas that replicates the land use assignment shown on the applicable "Conceptual Master Plan," the JIUP for such area shall no longer be the future land use element map designation as set forth in the County's comprehensive plan, but instead shall be the future land use element map designation as set forth in the City's comprehensive plan.

Upon annexing any unincorporated area lying within any of those areas identified in **Exhibits "C," "D," and "E,"** and in **Exhibit "F"** as the "North Central Area," after the effective date of this Agreement, within eighteen months thereafter (unless extended with the

consent of the County) the City shall hold the requisite public hearings to consider adopting a comprehensive plan amendment pursuant to the Comprehensive Planning Act for such annexed area to establish a future land use map element designation for such annexed area that replicates the land use assignments shown on the applicable "Conceptual Master Plan." The County reserves the right to comment or object to any such request or proposal, or to challenge or contest any such request or proposal that may be adopted by the City in whole or in part, including as it may be found in compliance or not in compliance by the DCA. Subject to the County's right to challenge or contest any such request or proposal pursuant to the Comprehensive Planning Act, whenever the City adopts a future land use element map amendment to its comprehensive plan for any of those annexed areas that replicates the land use assignment shown on the applicable "Conceptual Master Plan," the JIUP for such area shall no longer be the future land use element map designation as set forth in the County's comprehensive plan, but instead shall be the future land use element map designation as set forth in the City's comprehensive plan.

(2) Notwithstanding the foregoing in subsection 3(c)(1), for any area lying within any of the areas identified in Exhibits "C," "D," and "E," and in Exhibit "F" as the "North Central Area," which was annexed by the City before the effective date of this Agreement or which may be annexed after the effective date of this Agreement, the City may entertain or accept any request or proposal to amend its comprehensive plan that does not replicate the land use shown on the applicable "Conceptual Master Plan," but in such event the County reserves the right to comment or object to any such request or proposal, or to challenge or contest any such request or proposal that may be adopted by the City in whole or in part, including as it may be found in compliance or not in compliance by the DCA. Subject to the County's right to challenge or contest any such request or proposal pursuant to the

Comprehensive Planning Act, whenever the City adopts a future land use element map amendment to its comprehensive plan for any of those annexed areas, the JLUP for such area shall no longer be the future land use element map designation as set forth in the County's comprehensive plan, but instead shall be the future land use element map designation as set forth in the City's comprehensive plan.

(3) For its part, the County may entertain or accept any request or proposal to amend its comprehensive plan for any unincorporated area lying within any of the areas identified in Exhibits "C," "D," and "E," and in Exhibit "F" as the "North Central Area," but in such event the City reserves the right to comment or object to any such request or proposal, or to challenge or contest any such request or proposal that may be adopted by the County in whole or in part, including as it may be found in compliance or not in compliance by the DCA. Subject to the City's right to challenge or contest any such request or proposal pursuant to the Comprehensive Planning Act, whenever the County adopts a future land use element map amendment to its comprehensive plan for any unincorporated area lying within any of the areas identified in Exhibits "C," "D," and "E," and in Exhibit "F" as the "North Central Area," the JLUP for such area shall be the future land use element map designation as set forth in the County's comprehensive plan, as amended.

(d) **"Northern Area."**

(1) The geographical area described and referred to as the **"Northern Area"** is shown in Exhibit "A." For any unincorporated area lying within the Northern Area that was annexed by the City before the effective date of this Agreement but was not assigned a future land use element map designation by the City through a comprehensive plan amendment adopted pursuant to the Comprehensive Planning Act before the effective date of this Agreement,

within eighteen months after the effective date of this Agreement (unless extended with the consent of the County) the City shall hold the requisite public hearings to consider adopting a comprehensive plan amendment to establish a future land use element map designation for such annexed area. Upon annexing any unincorporated area lying within the Northern Area after the effective date of this Agreement, within eighteen months thereafter (unless extended with the consent of the County) the City shall hold the requisite public hearings to consider adopting a comprehensive plan amendment pursuant to the Comprehensive Planning Act to establish a future land use element map designation for such annexed area.

Both the City and the County reserve the right to comment or object to any request or proposal to amend the other party's comprehensive plan for the Northern Area, or to challenge or contest any such request or proposal for any of those areas that may be adopted by the other party in whole or in part, including as it may be found in compliance or not in compliance by the DCA.

Subject to the County's right to challenge or contest any such request or proposal pursuant to the Comprehensive Planning Act, whenever the City adopts a future land use element map amendment to its comprehensive plan for any of those annexed areas lying within the Northern Area, the JLUP for such area shall no longer be the future land use element map designation as set forth in the County's comprehensive plan, but instead shall be the future land use element map designation as set forth in the City's comprehensive plan. Subject to the City's right to challenge or contest any such request or proposal pursuant to the Comprehensive Planning Act, whenever the County adopts a future land use element map amendment to its comprehensive plan for any unincorporated area lying within the Northern Area, the JLUP for

such area shall be the future land use element map designation as set forth in the County's comprehensive plan, as amended.

(2) Notwithstanding anything to the contrary in subsection 3(d)(1), the City and the County shall require all comprehensive plan amendments and land development regulations affecting the Northern Area to be consistent with, and all new development lying within the Northern Area to comply with, the following heightened requirements and standards:

(A) General:

Prior to or concurrent with the City or the County approving any future land use element map amendments for the Northern Area which exceed the future land use element map densities or intensities existing under the County's comprehensive plan as of the effective date of this Agreement, which existing densities are shown in **Exhibit "G,"** which is attached hereto and incorporated herein by reference, the City or the County, whichever the case may be, shall adopt comprehensive plan amendments pursuant to the Comprehensive Planning Act incorporating the requirements and standards outlined in this subsection 3(d)(2). Those comprehensive plan amendments ("implementing amendments") may be accomplished by the City or the County, whichever the case may be, through adoption of an overlay to the City's or the County's future land use element map ("FLUM") ("overlay approach"), or through goals, objectives and/or policies ("policy framework approach"), or through a combination of both approaches. Use of the overlay approach and/or the policy framework approach shall not infer any land use entitlements (equitable, legal or political). Such entitlements, if any, shall arise only in conjunction with comprehensive plan amendments adopted subsequent to the adoption of implementing amendments.

Notwithstanding anything to the contrary in Section 7 of this Agreement pertaining to notice, the City and the County shall provide each other with copies of any proposed implementing amendments no less than sixty (60) days prior to the jurisdiction's governing body's transmittal public hearing and again no less than thirty (30) days prior to the jurisdiction's governing body's adoption public hearing.

Nothing in this section is intended to preclude the City or the County, whichever the case may be, from commenting or objecting to proposed implementing amendments during the comprehensive plan amendment process and corresponding land development regulations, or from challenging or contesting any such comprehensive plan amendments that may be adopted in whole or in part, including as it may be found in compliance or not in compliance by the DCA.

Implementing amendments adopted prior to the adoption of the comprehensive plan amendments required to be adopted under the Wekiva Parkway Protection Act by January 1, 2006, shall use best available data from the St. Johns River Water Management District and the Fish and Wildlife Conservation Commission, to identify and protect recharge areas and sensitive upland habitats, including wetlands, Longleaf Pine, Sand Hill, Sand Pine, and Xeric Oak Scrub, and shall include provisions whereby clustering and maximization of open space are required when environmentally sensitive areas are identified.

Implementing amendments and corresponding land development regulations shall also include provisions requiring transition and compatibility between new and existing uses, including requiring similar lot sizes for abutting uses and appropriate buffers between different land uses (e.g., between existing agricultural uses and new development).

Implementing amendments and corresponding land development regulations shall also include provisions requiring design standards for residential and commercial uses, including minimum requirements for architectural features, garage orientation, landscaping, tree protection, bike/trail connections, open space, and other requirements protecting important environmental features and the character of the area.

Implementing amendments and corresponding land development regulations shall be applicable to all new development, but implementing amendments may include goals, objectives, and policies providing for redevelopment or for certain *de minimus* development.

Notwithstanding anything to the contrary in subsection 3(d)(2), the County may utilize its "Rural Settlement" future land use element map designation to process and adopt future land use element map amendments for land in the Northern Area (or in other portions of

the JPA) pursuant to the goals, objectives, policies dealing with Rural Settlements. In addition to those goals, objectives, and policies, the County shall not establish a Rural Settlement in the Northern Area unless the density is equal to or less than one residential unit per one acre (1du/1a), the rural character and environmental attributes of the area in question are maintained, open space is optimized (consistent with the open space percentage requirements set forth in subsection 3(d)(2)(B)), the most effective recharge areas, karst features, and sensitive natural habitats are protected, and criteria are established to determine whether central utilities are appropriate.

Land development regulations which correspond with implementing amendments shall be adopted by the City or the County, whichever the case may be, prior to approval of any new development which would exceed the future land use element map density or intensity existing under the County's comprehensive plan as of the effective date of this Agreement (see **Exhibit "G"**).

(B) Densities/Intensities:

- *General:*

Any proposed amendment to a comprehensive plan, including to a future land use element map, which proposes an increase in density or intensity of land use greater than that allowed for under the County's comprehensive plan and future land use element map in existence as of the effective date of this Agreement (see **Exhibit "G"**) shall ensure protection of identified sensitive resources, including recharge areas and sensitive upland habitats, including wetlands, Longleaf Pine, Sand Hill, Sand Pine, and Xeric Oak Scrub. The City and the County shall attempt to achieve this objective through comprehensive plan strategies that may include, but are not limited to:

- (i) Coordinated greenway plans;
- (ii) Dedication of conservation easements;
- (iii) Land acquisition;
- (iv) Clustering of development;
- (v) Density credits and density incentives which result in permanent protection of open space; and
- (vi) Low to very low density development (the terms "low density

development” and “very low density development” are not intended to reference or match any similarly named land use classifications found in the City’s comprehensive plan).

The term “clustering” shall be defined in this Agreement to mean that the built area of a development is well defined and compact, thereby facilitating or enabling both the creation of expanses of open space and the protection of environmentally sensitive areas.

The term “open space” shall be defined in this Agreement as including land that is preserved in its natural state through binding conservation easements or conveyance of an interest in title in perpetuity through the establishment of greenbelts, common areas, conservation areas that are either left in their natural state if they consist of wetlands, Longleaf Pine, Sand Hill, Sand Pine, and Xeric Oak Scrub, or that are restored to a reasonable semblance of natural conditions if previously disturbed. “Open space” may also include groundwater recharge lands and floodplain areas previously converted to agricultural uses, such as pastures or groves where the future use of land is permanently restricted to such agricultural uses through binding conservation easements. “Open space” may also include lands utilized for stormwater retention/detention as part of a surface water management plan, provided such stormwater retention/detention areas utilize only native vegetation and are managed to enhance wildlife values and recharge. “Open space” may also include lands with pervious surfaces utilized for sports or active recreation, provided that such lands shall not count more than 25% towards open space requirements, and provided that such open space is permanently protected through conservation easements or similar binding mechanisms.

“Open space” shall not include any lands with impervious surfaces utilized for sports or active recreation (e.g, asphalt tennis courts), landscaped islands within impervious areas, streets, rights of way, or unbuilt portions of any residential or commercial lot.

Stormwater retention/detention areas that fall within the definition of “open space” shall not count for more than 50% towards open space requirements, and protected wetlands shall not count for more than 50% towards open space requirements, but in no event may such stormwater retention/detention areas and protected

wetlands be combined to count for more than 75% towards open space requirements.

The exact percentage of open space for a particular development shall be determined based upon the specific characteristics and environmental attributes of the development site.

- *Residential uses:*

The following residential densities may be permitted pursuant to either the overlay approach or the policy framework approach:

- (i) Agricultural, not to exceed one residential unit per five acres (1du/5a);
- (ii) one residential unit per five acres (1du/5a), with clustering encouraged but not required, and provided that where clustering takes place open space is between 25% and 35% or greater and permanently protected;
- (iii) densities greater than one residential unit per five acres (e.g., 1du/4a) and less than one residential unit per one acre (e.g., 1du/2a), with clustering encouraged but not required, and provided open space is between 35% and 45% or greater and permanently protected;
- (iv) one residential unit per one acre (1du/1a) in a development with an overall size of less than 25 acres, with clustering encouraged but not required, and provided open space is between 35% and 45% or greater and permanently protected;
- (v) one residential unit per one acre (1du/1a) in a development with an overall size of between 25 acres and 100 acres, provided the development is a planned development (PD), with clustering required, and provided open space is between 45% and 55% or greater and permanently protected;

- (vi) one residential unit per one acre (1du/1a) in a development with an overall size of greater than 100 acres, provided the development is a PD, with clustering required, and provided open space is between 50% and 75% or greater and permanently protected. Within any such PDs, any sensitive resource elements shall be permanently protected from development. An acceptable alternative plan to a configuration in which the required percentage of open space (between 50% and 75%) is located on site is a plan which ensures that the required percentage of open space is permanently preserved through the transfer of density credits, development rights, or property purchases (such off-site transfers shall be limited to property located in the JPA), and that such development rights or purchases are permanently protected through conservation easements or similar binding mechanisms.

Densities greater than one residential unit per one acre (1du/1a) or deviations from the minimum open space percentages set forth above may be permitted only if a "small area study" for the entire Northern Area justifying such a greater density or deviation is completed by the City and/or the County and approved by the City and the County, and corresponding comprehensive plan amendments are adopted pursuant to the Comprehensive Planning Act and the Wekiva Parkway Protection Act by the City or the County, whichever is applicable, with full public participation and as may be found in compliance by the DCA. The study shall determine whether such a greater density or deviation is appropriate within the Northern Area, and if so the most appropriate distribution of density and open space, considering factors including high recharge areas, karst features, habitats, and connectivity between properties, and mapping recharge areas, sensitive wetlands, and upland habitats, utilizing best available data from the State of Florida Department of Environmental

Protection, St. Johns River Water Management District and the Florida Fish and Wildlife Conservation Commission.

- *Non-residential uses:*

Non-residential uses permitted in the Northern Area shall be limited to neighborhood commercial uses, institutional uses, agricultural uses, public parks, and public conservation lands. Comprehensive plan amendments may allow neighborhood commercial uses only at intersections of collector or arterial roadways as outlined in the policy framework approach and/or the overlay approach, and such uses shall be restricted to neighborhood commercial uses. Such neighborhood commercial uses shall not be the sole or primary impetus for increased residential densities in proximity to those commercial uses. (The comprehensive plan amendments for these neighborhood commercial uses are not deemed by the City or the County to be the same as the interchange land use plan required for interchanges for the Wekiva Parkway under Section 369.321(1), Florida Statutes, which is a provision of the Wekiva Parkway Protection Act.)

(e) **Wekiva River Protection Area.**

(1) The geographical area described and referred to as the “**Wekiva River Protection Area**” is shown in **Exhibit “A.”** For any unincorporated area lying within the Wekiva River Protection Area that was annexed by the City before the date of its approval of this Agreement but was not assigned a future land use map designation by the City through a comprehensive plan amendment adopted pursuant to the Comprehensive Planning Act before the date of its approval of this Agreement, within eighteen months after the effective date of this Agreement (unless extended with the consent of the County) the City shall hold the requisite public hearings to consider adopting a comprehensive plan amendment to establish a future land use map designation for such annexed area. Upon annexing any unincorporated area lying within the Wekiva River Protection Area after the date of its approval of this Agreement, within eighteen months thereafter (unless extended with the consent of the County) the City shall hold

the requisite public hearings to consider adopting a comprehensive plan amendment pursuant to the Comprehensive Planning Act to establish a future land use map designation for such annexed area.

Both the City and the County reserve the right to comment, or object to, challenge or contest any request or proposal to amend the other party's comprehensive plan for the Wekiva River Protection Area, or to challenge or contest any such request or proposal for any of those areas that may be adopted by the other party in whole or in part, including as it may be found in compliance or not in compliance by the DCA.

Subject to the County's right to challenge or contest any such request or proposal pursuant to the Comprehensive Planning Act, whenever the City adopts a future land use map amendment to its comprehensive plan for any of those annexed areas lying within the Wekiva River Protection Area, the JLUP for such area shall no longer be the future land use map designation as set forth in the County's comprehensive plan, but instead shall be the future land use map designation as set forth in the City's comprehensive plan. Subject to the City's right to challenge or contest any such request or proposal pursuant to the Comprehensive Planning Act, whenever the County adopts a future land use map amendment to its comprehensive plan for any unincorporated area lying within the Wekiva River Protection Area, the JLUP for such area shall be the future land use map designation as set forth in the County's comprehensive plan, as amended.

(2) Notwithstanding anything to the contrary in subsection 3(c)(1), the density of residential development occurring after the effective date of this Agreement for the portion of the Wekiva River Protection Area lying **north of Lester Road** shall not exceed one dwelling unit per five acres (1 du/5a). Except however, for any property lying within that area

north of Lester Road that was annexed by the City before the effective date of this Agreement or is annexed after the effective date of this Agreement, such density shall remain in effect, but if such density is increased, it shall only be done pursuant to a “small area study” and a corresponding amendment to the City’s comprehensive plan pursuant to the Comprehensive Planning Act, the Wekiva Parkway Protection Act, and the Wekiva River Protection Act, with full public participation and as may be found in compliance by the DCA. The County reserves the right to comment or object to the proposed “small area study” and/or the corresponding proposed comprehensive plan amendment, or to challenge or contest the “small area study” and/or the corresponding comprehensive plan amendment that may be adopted by the City in whole or in part, including as it may be found in compliance or not in compliance by the DCA.

All new development occurring in the portion of the Wekiva River Protection Area lying north of Lester Road shall be subject to the heightened requirements and standards described in subsection 3(d)(2)(A), in addition to all the requirements of applicable laws, statutes, rules and regulations, including the Wekiva River Protection Act and the Wekiva Parkway Protection Act.

SECTION 4. UTILITIES/ON SITE DISPOSAL SYSTEMS; STORMWATER; WEKIVA PARKWAY INTERCHANGE LAND USE PLAN.

(a) **Utilities/Onsite Disposal Systems.** All new residential subdivisions with lot sizes less than three acres (with the term “residential subdivision” being defined in this Agreement as a project with at least three lots) and neighborhood commercial uses shall be required to connect to central potable water and wastewater and reuse, unless it can be demonstrated through soil analysis, subdivision layout, or the use of enhanced technology that comparable groundwater protection can be achieved with smaller lots. Package plants shall not

be permitted. Where onsite disposal systems (OSDS, or septic tanks) are permitted, comprehensive plan amendments and corresponding land development regulations shall provide criteria that ensure the protection of the environment through several means, including incorporating size requirements for the OSDS and incorporating a stringent level of wastewater treatment to reduce nitrate levels. Comprehensive plan amendments and corresponding land development regulations shall also provide criteria to be used to determine when onsite disposal systems may be permitted.

All amendments to the future land use element map shall demonstrate that adequate potable water consumption use capacity is available.

(b) **Stormwater.** In order to protect groundwater resources, all new development shall be required to demonstrate that pre- and post-development recharge shall be equal. The implementing comprehensive plan amendments and corresponding land development regulations shall specify the amount of runoff that shall be retained onsite and may provide for a water budget analysis that models alternative requirements based on the specific nature of the development site. Such amendments and corresponding land development regulations may demonstrate a water balance that is sensitive to the groundwater recharge area and shall indicate that the relevant requirements of the St. Johns River Water Management District are met.

(c) **Interchange Land Use Plan.** Except for land which was annexed by the City prior to the effective date of this Agreement, no amendments to a comprehensive plan, including a future land use element map, for property located within one mile of a proposed interchange for the Wekiva Parkway may be adopted until such time as an interchange land use plan is adopted by the local government with jurisdiction over such land, unless the land use or density or intensity for the annexed land is substantially the same as the land use or density or

intensity as depicted on the future land use element map of the County's comprehensive plan existing on the effective date of this Agreement. Each interchange land use plan shall address the following: appropriate land uses and compatible development; secondary road access; access management; right-of-way protection; vegetation protection water conserving landscaping; and the height and appearance of structures and signage.

SECTION 5. PLANNING AND DEVELOPMENT WITHIN THE JOINT PLANNING AREA; APPLICABLE LAWS, STATUTES, RULES, AND REGULATIONS.

(a) The parties recognize and acknowledge that all planning and development within the JPA shall be subject to all applicable laws, statutes, rules, and regulations, including the Wekiva Parkway Protection Act. Furthermore, the parties recognize and acknowledge that all planning and development within the Wekiva River Protection Area shall be subject to all applicable laws, statutes, rules, and regulations, including the Wekiva River Protection Act. This Agreement is intended to complement and supplement all applicable laws, statutes, rules, and regulations. However, in the event either party believes that any term, provision or exhibit of this Agreement conflicts with or is not consistent with laws, statutes, rules, or regulations pertaining to and regulating planning and development within any portion or all of the JPA, including the Wekiva Parkway Protection Act and the Wekiva River Protection Act, the provisions of those laws, statutes, rules and regulations shall supercede, prevail and control to the extent of any such conflict or inconsistency.

(b) If after the effective date of this Agreement, the State Legislature, a state agency, and/or a water management district amend laws, statutes, rules or regulations pertaining to and regulating planning and development within any portion or all of the JPA, including any portion or all of the Wekiva Study Area or the Wekiva River Protection Area, or adopt other or

new laws, statutes, rules or regulations pertaining to and regulating planning and development within any portion or all of the JPA, including the Wekiva Study Area or the Wekiva River Protection Area, the parties agree, recognize, and acknowledge that those amended or new laws, statutes, rules and regulations, as they may themselves be amended from time to time, shall control all planning and development within the affected portion of the JPA, whether in the City or the County, even to the extent that such laws, statutes, rules, or regulations may conflict with or be inconsistent with specific terms, provisions or exhibits of this Agreement. However, to the extent either party believes that any such new or amended laws, statutes, rules, or regulations conflict with or are inconsistent with specific terms, provisions or exhibits of this Agreement, at the request of such party the other party agrees to discuss amending this Agreement to eliminate the actual or apparent conflict or inconsistency with such new or amended laws, statutes, rules, or regulations, and modifying their respective comprehensive plans and land development regulations as may be necessary or appropriate.

(c) Notwithstanding anything to the contrary in subsection 5(a) or 5(b), to the extent that any of the terms, provisions or exhibits of this Agreement are stricter or more stringent than any of those laws, statutes, rules, or regulations, or any new or amended laws, statutes, rules, or regulations, those terms or provisions shall control unless the existing, new, or amended laws, statutes, rules or regulations prohibit local governments from adopting or enforcing stricter or more stringent ordinances or policies.

SECTION 6. ANNEXATIONS; THE PHIPPS PROPERTY.

(a) (1) During the term of this Agreement, the City may annex, voluntarily or involuntarily, unincorporated areas lying within the JPA, but not unincorporated areas lying outside the JPA. The City shall provide the County with specific written notice of any proposed

annexation at least fifteen (15) days before the first reading of the proposed annexation ordinance. The County shall not contest any annexations where the unincorporated area proposed for annexation is contiguous, compact, and does not create any enclaves, and the annexation does not conflict with any specific term or provision of this Agreement. (For purposes of this Agreement, the terms "contiguous," "compact" and "enclave" shall be as defined in Chapter 171, Florida Statutes.) No unincorporated area lying within the JPA shall be considered as being subject to the jurisdiction of the City unless and until the area has been annexed consistent with the requirements of this Agreement. Notwithstanding the preceding sentence, all annexed areas shall continue to be subject to the terms of this Agreement.

(2) The City shall not initiate, propose, or adopt any "wraparound" annexations under Section 171.0413(6), Florida Statutes, except to avoid the creation of an enclave or to eliminate an existing enclave. In addition to the requirements of Section 171.0413(5), Florida Statutes, the City shall provide written notice of the proposed annexation to all affected property owners at least fifteen (15) days before the initial reading of the proposed annexation ordinance.

(3) (A) For County-owned property which will become or becomes surrounded by the City as a result of an annexation, the County may in its sole discretion provide the City with written notice prior to or after the annexation informing the City whether it desires for the City to annex the "enclave," and the City agrees to comply with the County's request regarding the enclave within six (6) months.

(B) Within two years from the effective date of this Agreement, the City and the County shall work together in good faith to enter into interlocal agreements

pursuant to Section 171.046(2)(a), Florida Statutes, to eliminate enclaves of ten (10) acres or less which exist on the effective date of this Agreement.

(4) The City and the County shall work together in good faith to develop a plan for the future annexation, development, and redevelopment of the area referred to as "South Apopka," which area is depicted and described as such in **Exhibit "A."**

(5) Also, where the City annexed before the effective date of this Agreement, or annexes after the effective date of this Agreement, greater than fifty percent (50%) of the total linear frontage along both sides of any road right-of-way located between two intersecting streets (*e.g.*, a local road), other than a road right-of-way that is part of the State Highway System or a road right-of-way that is a County functionally classified road, the City agrees to accept the responsibility to maintain and operate such road right-way or segment thereof, including any associated drainage facilities, between the two intersecting streets.

(6) Within eighteen months after annexing land within the JPA (unless extended with the consent of the County), the City shall hold the requisite public hearings to amend its comprehensive plan and to adopt corresponding land development regulations for the annexed land.

(b) With respect to the real property which the County acquired through the power of eminent domain prior to the effective date of this Agreement that is described in **Exhibit "H"** attached hereto and incorporated herein by reference ("Phipps Property"), the City authorizes the County to engage in all necessary activities for use of the Phipps Property for an aquifer recharge/wastewater effluent disposal site, and hereby grants all necessary City approvals and permits for such purposes. Accordingly, the City agrees not to contest, object to, interfere

with, or condone any interference with, any such permits or use, provided that such use is exercised in accordance with permit conditions and requirements.

SECTION 7. NOTICES OF PROPOSED DEVELOPMENT, COMPREHENSIVE PLAN AMENDMENTS AND LAND DEVELOPMENT REGULATIONS.

The City and the County shall provide the other party with specific written notice at least thirty (30) days before any public hearing is held by a governing body or an advisory body to consider any application for a rezoning, special exception, or subdivision plan approval, for any tract, lot or parcel lying adjacent to the other party's jurisdictional boundary, or any comprehensive plan amendment which affects property lying within the JPA or which implements any of the terms of this Agreement, or any comprehensive plan amendment or land development regulation that affects the JPA, including those that implement any laws, statutes, rules, or regulations affecting the JPA, including the Wekiva Parkway Protection Act and the Wekiva River Protection Act.

SECTION 8. RURAL SETTLEMENTS; PRESERVATION DISTRICTS.

(a) Nothing in this Agreement precludes the County from establishing any new Rural Settlements in the unincorporated area, or expanding existing Rural Settlements. However, the County agrees that during the term of this Agreement the Board shall not designate any new "Preservation Districts" within the JPA as otherwise authorized under Section 505 of the Orange County Charter.

(b) During the term of this Agreement, the City shall not support, participate in, or initiate any litigation that challenges Section 505 of the Orange County Charter, entitled "Voluntary Annexation," as it reads on the effective date of this Agreement, or that challenges

any of the Preservation Districts created thereunder, except for any Preservation Districts that may be established within the boundaries of the JPA.

(c) The City understands and agrees that during the term of this Agreement, the County reserves the power and right to propose any amendment to Section 505 of the Orange County Charter in furtherance of its authority to provide for an exclusive method of municipal annexation, provided that any such proposed amendment shall recognize that the terms of this Agreement relating to annexations within the JPA shall supercede the amendment to the extent of any conflict.

SECTION 9. PUBLIC SERVICES.

(a) **Utilities.** Concurrent with the approval of this Agreement, the City and the County shall, by separate instrument, adopt an Amended and Restated Water, Wastewater, and Reclaimed Water Territorial Agreement for the provision of water, wastewater, and reclaimed water services for a twenty-one (21) year term ("Amended and Restated Territorial"), which shall supercede and replace the existing Territorial Agreement entered into by the parties in 1985. The City shall, at its next comprehensive plan adoption cycle, consider amending its comprehensive plan to incorporate by reference or otherwise the provisions of the Amended and Restated Territorial.

(b) **Public schools.** To the extent that they are not inconsistent and do not conflict with an amendment to the Orange County Charter addressing school overcrowding, "The Interlocal Agreement regarding School Overcrowding and Land Use Approvals" executed by the City on July 17, 2002, and executed by the County on September 9, 2002, and the "Interlocal Agreement" with the School Board of Orange County, which was still pending as of the effective date of this Agreement, shall act as the City's and the County's agreements concerning school

capacity of public schools and overcrowded public schools, unless and until such agreements are amended or terminated. Pursuant to the above referenced 2002 agreement, the City and the County agree that, for each request that each party receives for a rezoning or comprehensive plan amendment that, if approved, would increase residential density on the affected property, it will:

(1) ascertain from the Orange County Public Schools whether the capacity of any public school that would be affected by the proposed rezoning or comprehensive plan amendment is sufficient to handle the additional students estimated from the rezoning or comprehensive plan amendment, if approved; and

(2) direct its staff to make note on the pertinent staff report that public school overcrowding, if it would be caused or materially aggravated by the requested rezoning or comprehensive plan amendment, if approved, is grounds for denial of the request.

(c) **Other public services.** The respective staffs of the City and the County shall meet at least once each calendar year to discuss issues related to other public services, including fire and rescue services, stormwater retention, public parks, and transportation improvements, and to work in good faith to resolve such issues.

SECTION 10. TERM OF AGREEMENT; TERMINATION; EXTENSIONS.

(a) This Agreement shall expire on **December 31, 2025**, unless extended in accordance with the terms of subsection 10(b).

(b) (1) This Agreement shall be automatically extended past the original term of this Agreement for an additional five (5) year term, unless either the City or the County, as the case may be, delivers a notice of non-renewal to the other party at least one hundred eighty (180) days prior to the expiration of the original term of this Agreement. If it is extended for an additional five (5) year term, this Agreement shall be automatically extended for consecutive one

(1) year terms unless and until either the City or the County, as the case may be, delivers a notice of non-renewal to the other party at least ninety (90) days prior to the termination date of any such extended one (1) year term, in which event this Agreement shall expire at the end of that extended one (1) year term.

(2) A party delivering such a notice of non-renewal as aforesaid may, in such party's sole discretion, revoke such notice of non-renewal at any time prior to the expiration date of the original term or any extended term of this Agreement.

SECTION 11. CONFLICT RESOLUTION.

(a) Subject to subsection 11(b), in the event that disagreements or conflicts arise between the parties relating to the terms of this Agreement, including but not limited to annexation issues, the procedures for conflict resolution set forth in this Section 11 shall be followed prior to the initiation of any legal, equitable or other formal challenge or action by either party.

(1) The chief administrative officials (CAO's) of both the City and the County, or their designees, shall meet to discuss the unresolved issues and to develop a report to the respective governing bodies. Reports shall be submitted to the governing bodies within forty-five (45) days following the meeting of the CAO's or their designees and should address areas of agreement, areas of disagreement, and recommended compromise provisions or options. The governing bodies shall separately review the respective reports, and make a decision regarding the same.

(2) If the governing bodies do not resolve all of the unresolved issues under the procedures set forth in Section 11(a)(1), a joint meeting of the governing bodies shall be held to discuss the unresolved issues unless either governing body decides in its sole

discretion not to have a joint meeting, and so notifies the other party. If a joint meeting is held, it shall take place within sixty (60) days after submission of the CAO's reports (unless such period is extended by both parties), and the governing bodies shall attempt to resolve the unresolved issues at the joint meeting.

(3) If the governing bodies do not resolve all of the unresolved issues at a joint meeting, or one or both governing bodies decide not to hold a joint meeting, the East Central Florida Regional Planning Council, or an independent mediation group or mediator as may be agreed upon by the CAOs or their designees, shall serve as the forum for informal nonbinding mediation of any unresolved issues between the City and the County with respect to any of the matters set forth in this Agreement.

(b) Notwithstanding the foregoing, in the event that either party determines in its sole discretion and good faith that it is necessary to file a lawsuit or other formal challenge in order to meet a jurisdictional time deadline, to obtain a temporary injunction, or otherwise to preserve a legal or equitable right, such lawsuit or challenge may be filed, but upon the filing and any other act necessary to preserve the legal or equitable right or to obtain the temporary injunction, the parties shall thereafter promptly file a joint motion with the reviewing court or administrative law judge requesting that the case be abated in order to afford the parties an opportunity to pursue the dispute resolution procedures set forth in subsection 11(a). If the abatement is granted, the parties shall revert to and pursue the dispute resolution procedures set forth in subsection 11(a).

(c) In the event the parties cannot resolve a conflict after following the procedures set forth in subsection 11(a), then in such event the parties may pursue or resume

pursuing such other remedies as may be available for resolution of such conflict, including but not limited to all judicial and administrative remedies.

SECTION 12. MODIFICATIONS AND AMENDMENTS; WAIVERS.

(a) This Agreement may be amended only pursuant to an instrument in writing that has been jointly executed by the parties hereto.

(b) Neither this Agreement nor any portion of it may be modified or waived orally. However, either party (through its governing body, the Mayor, County Chairman, or chief administrative official) shall have the right, but not the obligation, to waive in writing, on a case by case basis, any right or condition herein reserved or intended for the benefit or protection of such party without being deemed or considered to have waived such right or condition for any other case, situation or circumstance and without being deemed or considered to have waived any other right or condition.

SECTION 13. NOTICES.

(a) All notices, comments, consents, objectives, approvals, waivers and elections which any party shall be required, requested or may desire to make or give under this Agreement shall be in writing and shall be given only by hand delivery for which a receipt is obtained, or certified mail, prepaid with confirmation of delivery requested, or facsimile transmission. All such communications shall be addressed to the applicable addressees set forth below or as either party may otherwise designate in the manner prescribed herein.

If to the City: Mayor
City of Apopka
P.O. Drawer 1229
Apopka, FL 32704-1229
407-703-1703 (Phone)
407-703-1705 (Fax)

With a copy to: City Administrator
City of Apopka
P.O. Drawer 1229
Apopka, FL 32704-1229
407-703-1703 (Phone)
407-703-1716 (Fax)

With a copy to: City Attorney
City of Apopka
9064 Great Heron Circle
Orlando, FL 32836
407-246-0200 (Phone)

* * * *

If to the **County**: County Chairman
201 S. Rosalind Avenue
Orlando, Florida 32802
407-836-7370 (Phone)
407-836-7360 (Fax)

With a copy to: County Administrator
201 S. Rosalind Avenue
Orlando, Florida 32802
407-836-7370 (Phone)
407-836-7399 (Fax)

With a copy to: Manager
Orange County Planning Division
201 S. Rosalind Avenue
Orlando, Florida 32802
407-836-5600 (Phone)
407-836-5862 (Fax)

With a copy to: County Attorney
201 S. Rosalind Ave.
Orlando, Florida 32802
407-836-7320 (Phone)
407-836-5888 (Fax)

(b) Notices, comments, consents, objections, approvals, waivers and elections shall be deemed given when received by the party for whom such communication is intended at such party's address herein specified, or such other address, phone or fax number as such party may have substituted therefor by notice to the other.

SECTION 14. TRANSFER OF POWERS.

To the fullest extent necessary to accomplish the purposes of this Agreement, this Agreement shall be construed as accomplishing a transfer of powers as described in this Agreement and as a resolution by the governing bodies of the City and the County to effect such a transfer.

SECTION 15. ENFORCEABILITY.

This Agreement (and any part of this Agreement that may survive the termination of this Agreement) shall be enforceable by the parties hereto by whatever remedies are available in law or equity, including mandatory or prohibitory injunctive relief and specific performance. In the event that either party believes the other party is not complying with or is violating this Agreement and seeks temporary and/or permanent injunctive relief as a result, the parties acknowledge and agree that the party bringing the case for injunctive relief shall, upon proving to the satisfaction of the reviewing court such non-compliance or violation, be deemed to have suffered irreparable harm and to have proven that it is in the best interests of the public to prevent, cure or stop the non-compliance or violation.

SECTION 16. DISCLAIMER OF THIRD-PARTY BENEFICIARIES.

This Agreement is solely for the benefit of the City and the County, and no right, privilege, or cause of action shall accrue upon or by reason hereof to or for the benefit of any

third party, including without limitation any other municipality or county. Nothing in this Agreement is intended or shall be construed to confer upon or give any person, corporation, partnership, trust, private entity, agency, or other governmental entity any right, privilege, remedy or claim under or by reason of this Agreement or any provisions or conditions hereof.

SECTION 17. BINDING EFFECT.

All of the provisions, representations, covenants and conditions contained in this Agreement shall inure to the sole benefit of and shall be binding upon the parties hereto and their respective representatives, successors and assigns.

SECTION 18. ENTIRE AGREEMENT; EFFECT ON OTHER AGREEMENTS; INTERPRETATION AND CONSTRUCTION; COUNTERPARTS.

(a) This Agreement embodies and constitutes the entire understanding of the parties with respect to the subject matter addressed herein, and all prior agreements, understandings, representations and statements, oral or written, are replaced and superseded by this Agreement.

(b) This Agreement, however, shall not be construed or interpreted as amending, modifying, superseding or terminating any other agreements between the City and County, except to the extent any other such agreement may conflict with or not be consistent with this Agreement.

(c) Also, neither the form of this Agreement, nor any provision or wording of this Agreement, shall be interpreted or construed against one party as the drafter thereof.

(d) This Agreement shall be executed by the parties in two original and identical counterparts, with one of the fully executed originals and its exhibits to be retained in

the office of the City Clerk, and the other to be retained in the office of the Clerk of the Board of County Commissioners.

SECTION 19. VALIDITY OF AGREEMENT.

The City and County each represent and warrant to the other its respective authority to enter into this Agreement, and that this Agreement was approved by the City Council and the Board of County Commissioners at public hearings as required under Section 163.3171(3), Florida Statutes.

SECTION 20. COVENANT TO DEFEND.

The parties agree that neither this Agreement nor any portion of this Agreement may be challenged by the City or the County. Furthermore, if this Agreement or any portion hereof is challenged by a third party in any judicial, administrative or appellate proceeding (each party hereby covenanting with the other party not to initiate, encourage, foster, promote, cooperate with, or acquiesce to such challenge), the parties hereto collectively and individually agree, at their individual sole cost and expense, to defend in good faith its validity through a final judicial determination or other resolution, unless both parties mutually agree in writing not to defend such challenge or not to appeal any decision invalidating this Agreement or any portion thereof.

SECTION 21. SETTLEMENT OF OUTSTANDING LITIGATION AND DISPUTES.

(a) It is the partial intent of this Agreement to fully resolve all issues between the parties to the litigation and disputes referenced in the recitals. The parties enter into this Agreement in a spirit of cooperation partly for the purpose of avoiding costly, lengthy and

unnecessary litigation and in recognition of the desire for a speedy and reasonable resolution of all the disputes arising out of the litigation. This Agreement, however, should not be construed as an admission or concession by either party hereto of the validity, correctness or truthfulness of any of the other party's allegations, arguments, or positions regarding any of the issues in the litigation, or as an admission or concession by either party hereto of the invalidity, incorrectness or untruthfulness of any of its own allegations, arguments, or positions regarding any of the issues in the litigation.

(b) Accordingly, within thirty (30) days after the effective date of this Agreement, the County shall voluntarily dismiss with prejudice the three annexation lawsuits (Circuit Court Case Nos. 03-CA-3464, 03-CA-5471, and 03-9706) and the appeal regarding the Phipps Property referenced above. Also, if the City completes all the actions described under the separate Stipulated Settlement Agreement between the City and the County in DOAH Case No. 03-1742-GM, the County shall voluntarily dismiss the challenge to the City's comprehensive plan amendments in that DOAH case within thirty (30) days after the completion of all those actions.

SECTION 22. GOVERNING LAW; VENUE.

(a) This Agreement shall be governed by the laws of the State of Florida.

(b) Venue for any action to enforce any of the provisions of this Agreement shall be in the Circuit Court of the Ninth Judicial Circuit of Florida, in and for Orange County, Florida.

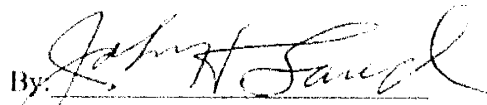
SECTION 23. EFFECTIVE DATE; CONDITION PRECEDENT.

(a) Subject to subsection 23(b), this Agreement shall take effect upon the date of approval by the City or upon the date of approval by the County, whichever date is later.

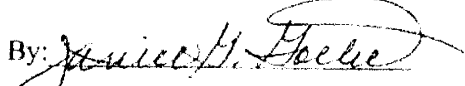
(b) A condition precedent to this Agreement taking effect is that the City and the County enter into an Amended and Restated Water, Wastewater, and Reclaimed Water Territorial Agreement as described generally in subsection 9(a).

CITY OF APOPKA

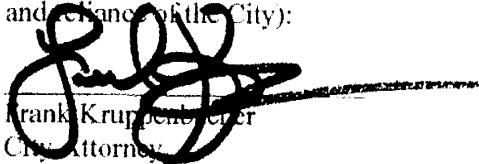
By: City Council

By: 
John Land, Mayor

ATTEST: City Clerk

By: 

Approved as to form and legality (for the use and reliance of the City):


Frank Krupp, Clerk
City Attorney

APPROVED BY APOPKA CITY COUNCIL

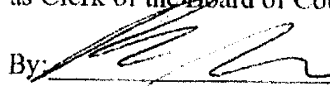
ON October 20, 20 04

ORANGE COUNTY, FLORIDA

By: Board of County Commissioners

By: 
Richard T. Crotty, County Chairman

ATTEST: Martha O. Haynie, County Comptroller
as Clerk of the Board of County Commissioners

By: 
Deputy Clerk

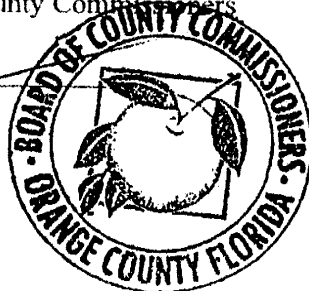




Exhibit 'A'
Joint Planning Area
Orange County, Florida

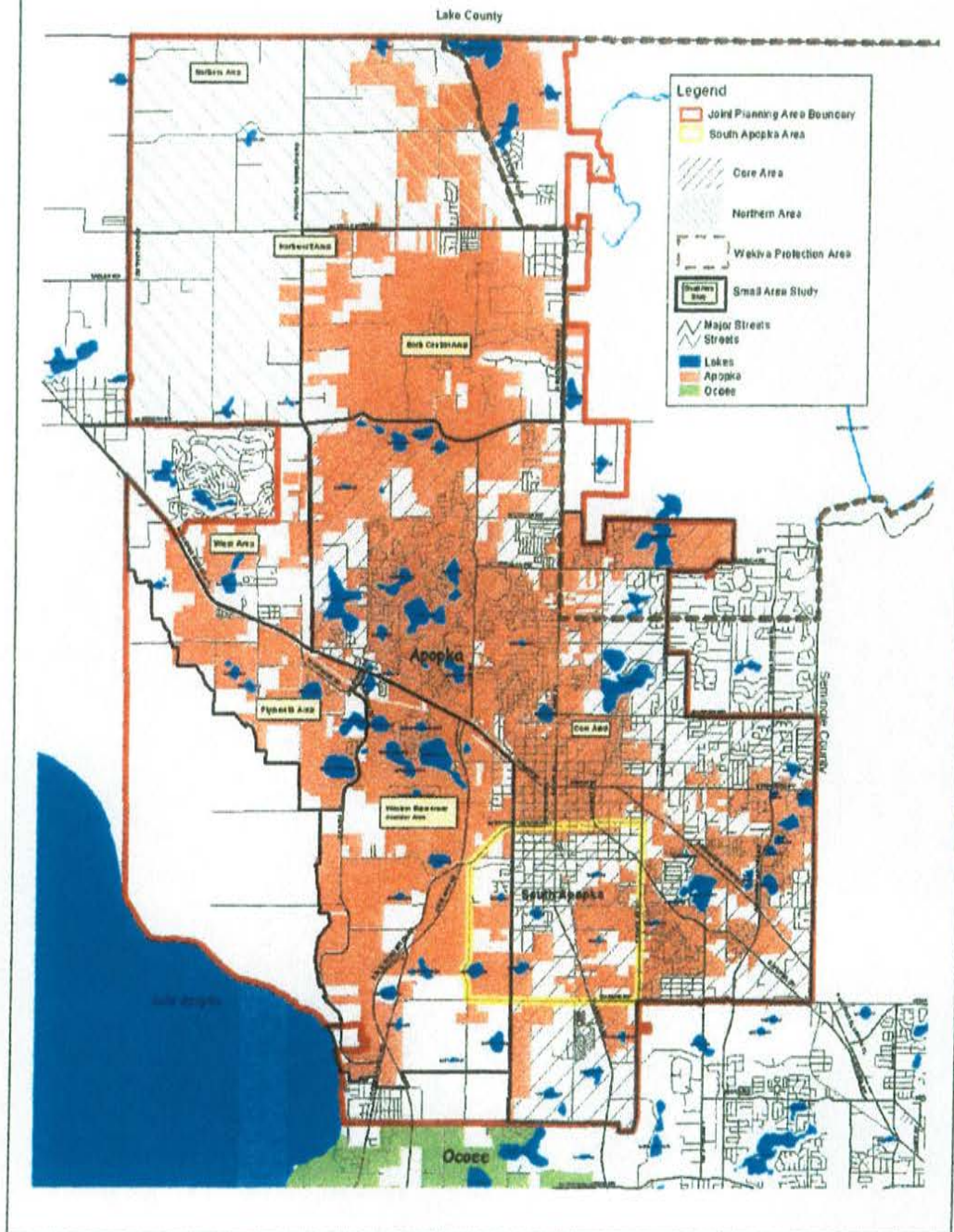


EXHIBIT "B"

LAND USE EQUIVALENCY CHART

<u>ORANGE COUNTY</u>	<u>CITY OF APOPKA</u>
Rural/Agricultural (1 du/10 acres)	Agricultural (1 du/5 acres)
Rural Settlement (1 du/5 acres)	Agricultural (1 du/5 acres)
Rural Settlement (1 du/2 acres)	AG-Estate (1 du/2 acres)
Rural Settlement (1 du/acre)	Residential Estate (1 du/acre)
Low Density (1 - 4 du/acre)	Residential Low (0 - 5 du/acre) & Residential Low Suburban (0 - 3.5 du/acre) (Between Lester and Ponkan Roads) & Residential Very Low Suburban (0 - 2 du/acre) (North of Ponkan Road)
Low Medium (4 - 10 du/acre)	Residential medium (0 - 10 du/acre)
Medium Density (10 - 20 du/acre)	Residential High (0 - 15 du/acre)
High Density (20 + du/acre)	Residential High (0 - 15 du/acre)
Office	Office
Commercial	Commercial
Industrial	Industrial
Institutional	Institutional
Parks/Recreation	Parks/Recreation

Exhibit 'C'



Legend

- Pleasant City Gateway
- City Boundary
- Potential for Future Use
- Potential for Future Use (school, community center, etc.)
- Community Park/Pole
- Agriculture
- Commercial
- Industrial
- Institutional
- Mixed Use
- Office
- Open Space/Recreation
- Residential (low, medium, high density)
- Agriculture (100' or less)
- Residential (100' or less)
- Very Low Density (100' or less)
- Low Density (100' or less)
- Low Density (100' or less)
- Medium Density (100' or less)
- High Density (100' or less)

LAND DESIGN INNOVATIONS
 151 Lookout Place
 Suite 200
 Maitland, Florida 32751
 Phone: 407-975-1273
 Fax: 407-975-1274

**Western
Expressway
Corridor**



**Conceptual
Master
Plan**

Exhibit 'D'

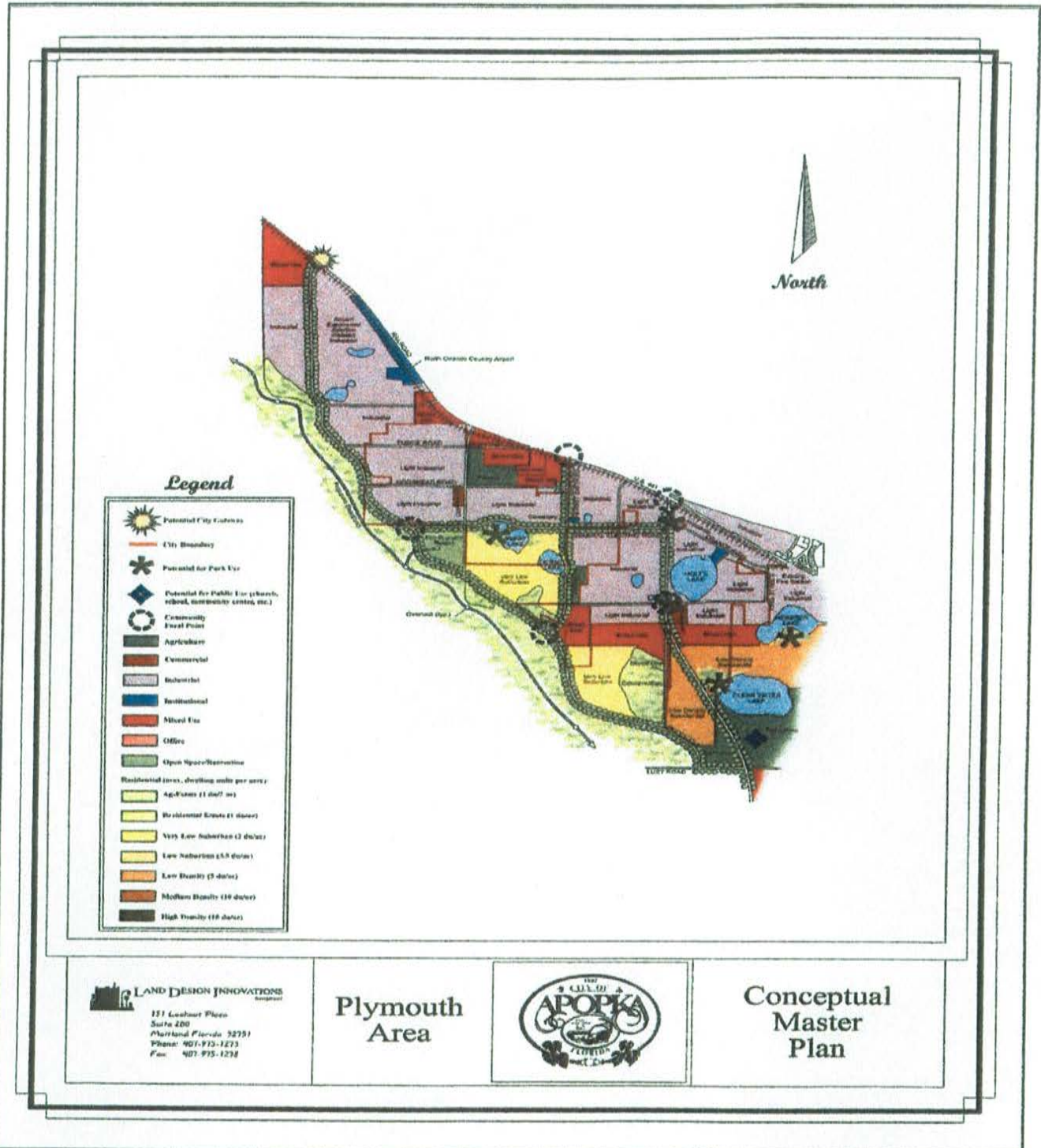


Exhibit 'E'



Legend

Potential City Gateway	Potential for Public Use (church, school, community center, etc.)	Agriculture	Institutional	Residential (see dwelling units per acre)	Low Density (5 du/acre)
City Boundary	Community Parcel Point	Commercial	Mixed Use	Ag-Estate (1 du/1/2 acre)	Medium Density (10 du/acre)
Potential for Park Use		Industrial	Open Space/Recreation	Residential Estate (1 du/acre)	High Density (25 du/acre)
				Very Low Suburban (2 du/acre)	
				Low Suburban (3.5 du/acre)	

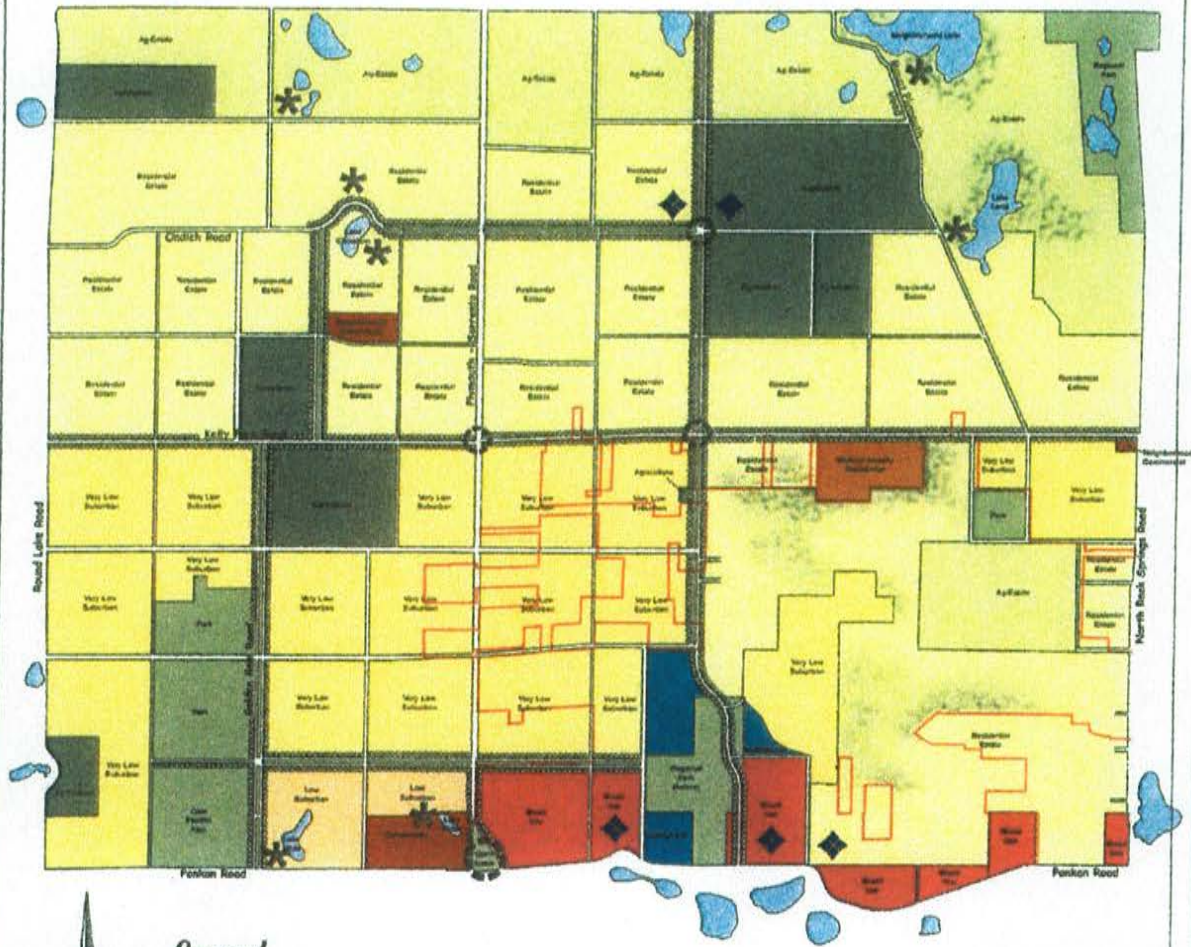
LAND DESIGN INNOVATIONS
 151 Lookout Place
 Suite 200
 Maitland, Florida 32751
 Phone: 407-975-1275
 Fax: 407-975-1278

West
Area



Conceptual
Master
Plan

Exhibit 'F'



Legend

Potential City Gateway	Potential for Public Use (church, school, community center, etc.)	Agriculture	Residential	Ag Estate (1 du/2 ac)	Low Density (5 du/ac)
City Boundary	Community Focal Point	Commercial	Mixed Use	Residential Estate (1 du/1 ac)	Medium Density (10 du/ac)
Potential for Park Use		Industrial	Open Space/Recreation	Very Low Suburban (2 du/1 ac)	High Density (25 du/ac)
				Low Suburban (3.5 du/1 ac)	



LAND DESIGN INNOVATIONS

151 Lookout Place
Suite 200
Maitland, Florida 32751
Phone: 407-975-1275
Fax: 407-975-1278

Northwest
Area



Conceptual
Master
Plan



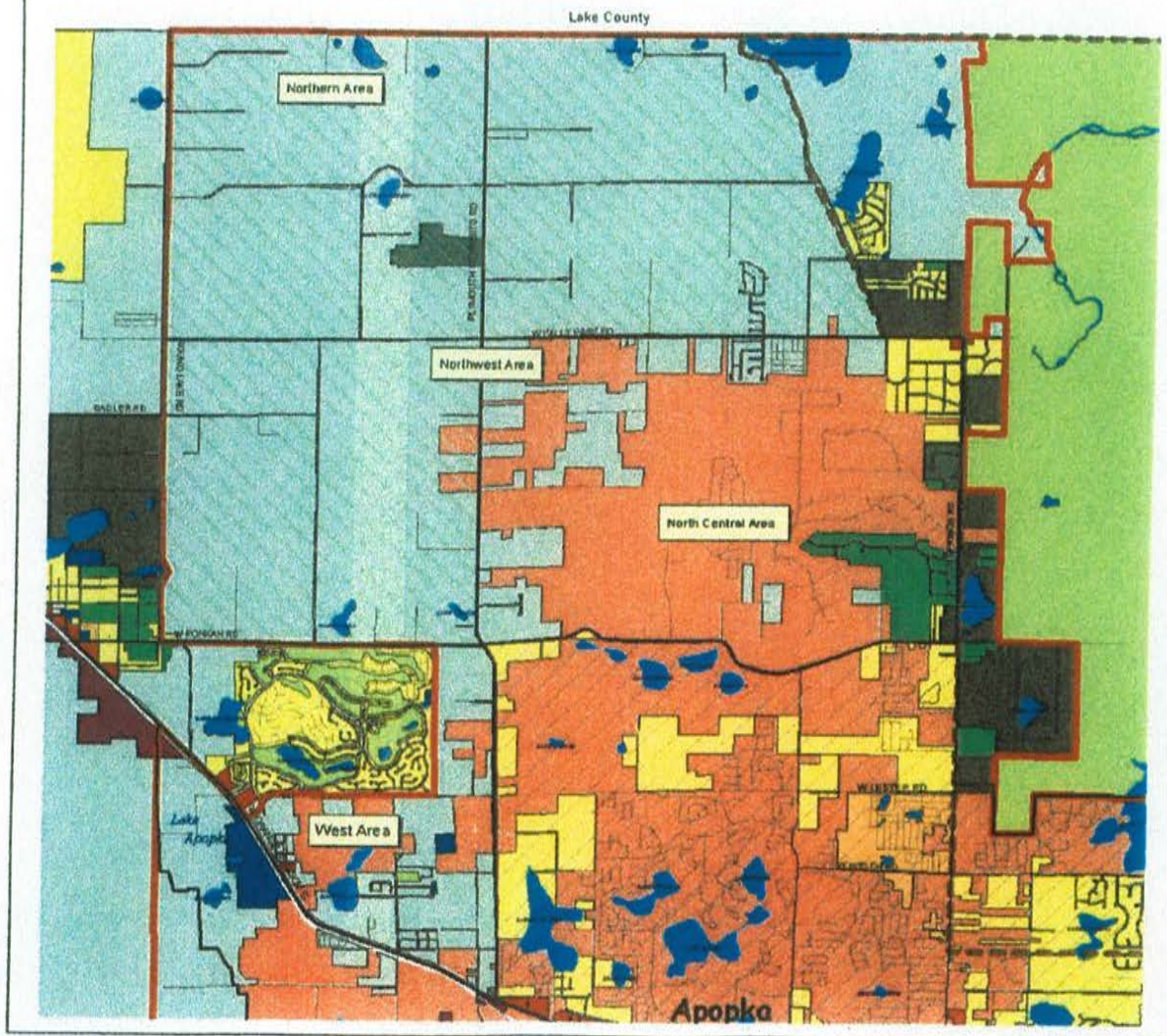
Exhibit 'G'

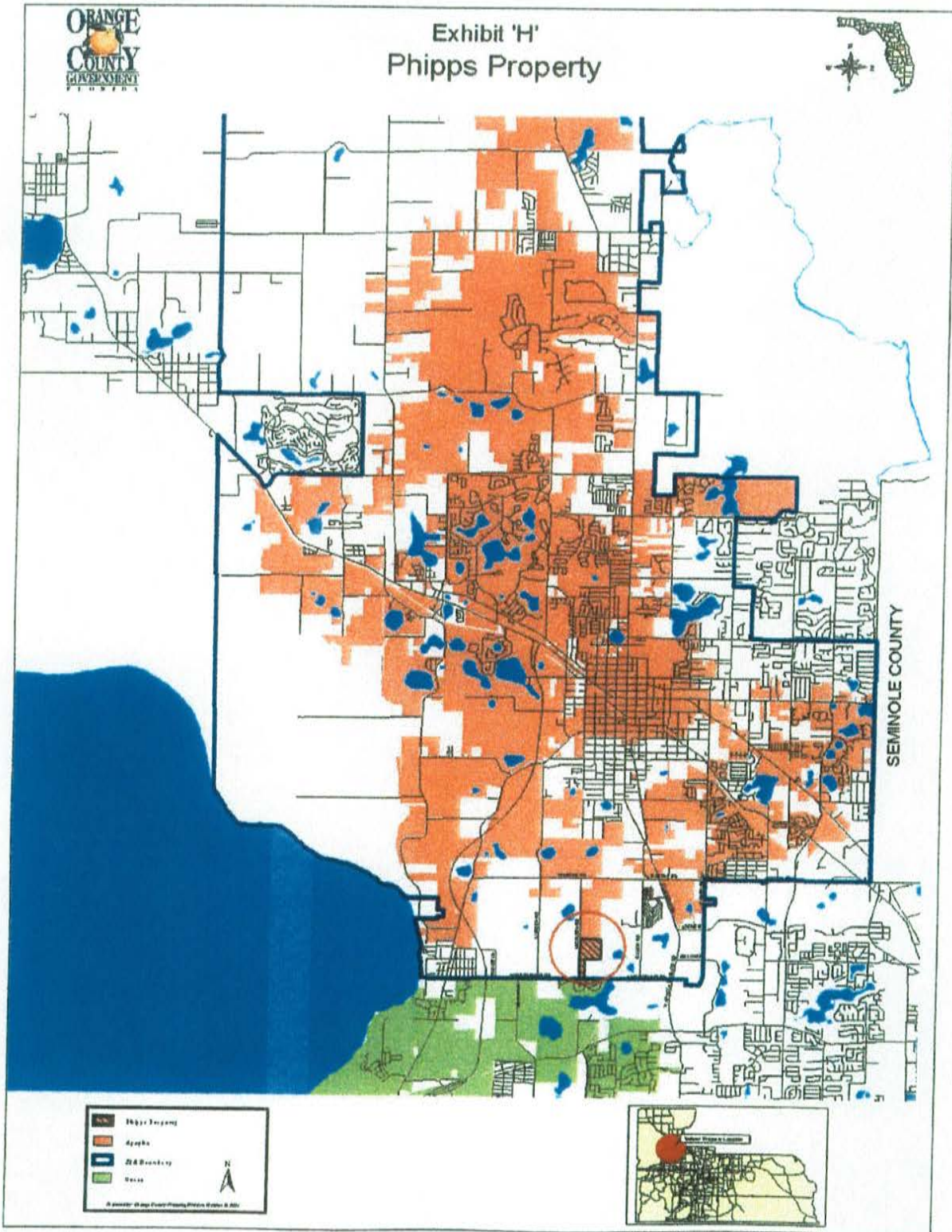
Orange County Future Land Use Element Map Designations for Northern Area



Orange County, Florida

Legend:		
Northern Area	Rural 1/50	Neighborhood Residential
Wekiva Protection Area	Rural 1/1	Activity Center Residential
Apopka	Rural 1/2	Activity Center Mixed Use
	Rural 1/5	Community Village Center
	RS/LDR	Village
	Low Density Residential	Office
	Low-Medium Density	Commercial
	Medium Density Residential	Commercial/Industrial Settlement
	High Density Residential	Industrial
	Traditional Neighborhood	Individual
	Neighborhood Activity Corridor	Parks/Recreation
	Neighborhood Center	Planned Development







City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 1.

Meeting Date: June 18, 2025

Department: Public Services

SUBJECT:

Road Closure Request for Yothers Road in front of West Apopka Medical Offices

REQUEST:

Approve a road closure request for Yothers Road in front of West Apopka Medical Offices, just west of the intersection with Plymouth-Sorrento Road (County Road 437). The road closure is anticipated before the beginning of the Orange County Public Schools (OCPS) 2025-2026 School Year set for August 11, 2025.

SUMMARY:

Due to a planned construction of a concrete roadway median in front of the West Apopka Medical Offices commercial development entrance, Yothers Road at this location needs to be temporary closed for all traffic. The roadway closure of this segment of Yothers Road, just west of the intersection with Plymouth-Sorrento Road (County Road 437), will take place before the beginning of the Orange County Public Schools (OCPS) 2025-2026 School Year set for August 11, 2025, between the hours of 9:00 PM and 6:00 AM. Notice will be given to impacted businesses and residents of the road closure according to City requirements. If any changes to this schedule are requested, City Council will be notified immediately.

Police, Fire and Public Services Departments will be informed of the proposed road closure schedule minimum 48 hours prior to the anticipated construction work.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Approve the closure of Yothers Road in front of West Apopka Medical Offices, just west of the intersection with Plymouth-Sorrento Road (County Road 437), between June 19, 2025 and August 11, 2025.

ATTACHMENTS:

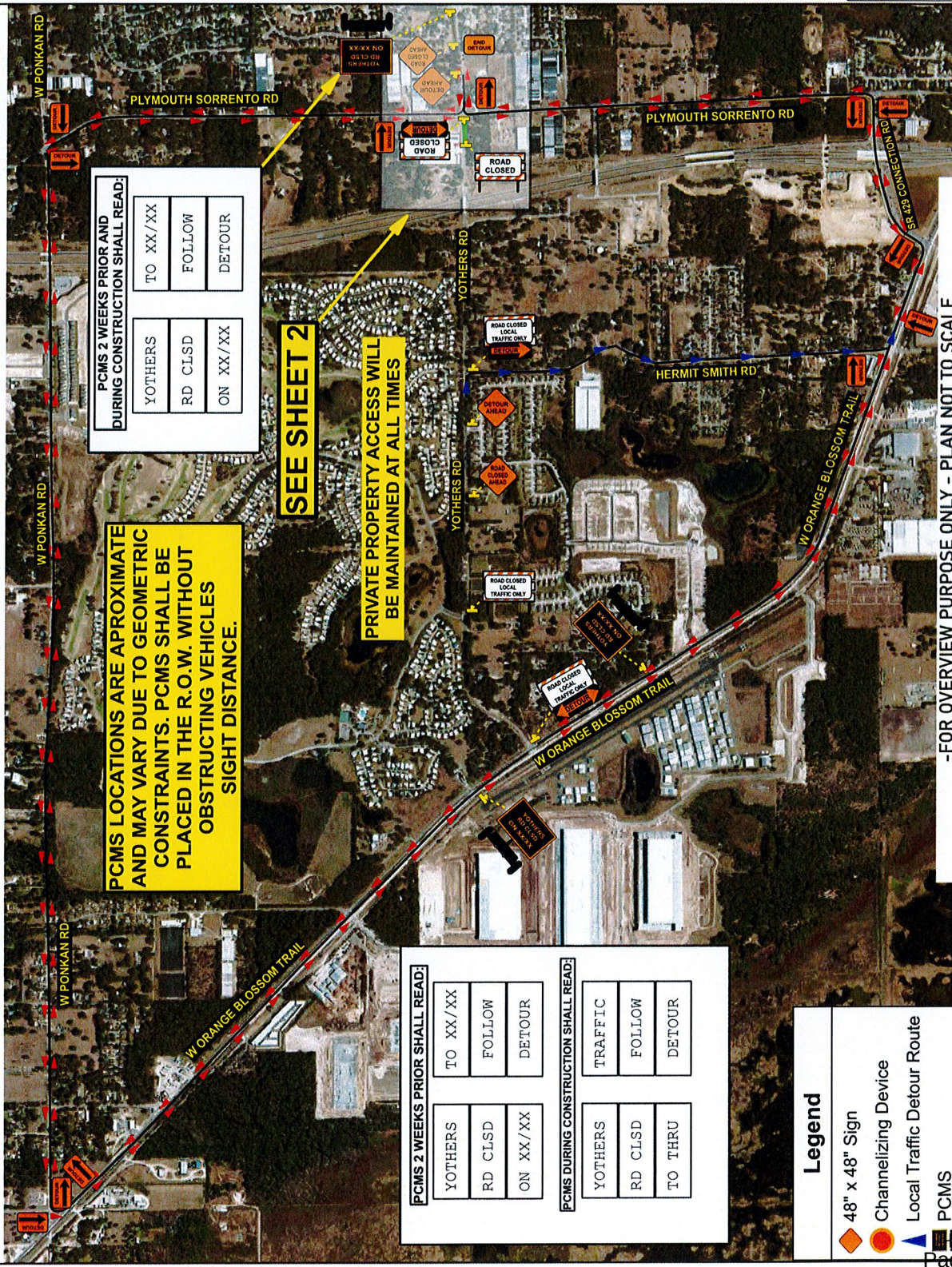
1. Maintenance of Traffic and Detour Plan

DETOUR ROUTE

THIS PHASE MAY BE IN PLACE FOR UP TO 24 HOURS PER DAY.
NOTE:
IF M.O.T. SETUP IS IN PLACE FOR MORE THAN 24 HOURS
'END ROAD WORK' SIGNS AND POST MOUNTED SIGNS WILL
BE REQUIRED.

SPEED
LIMIT
40

POSTED SPEED



PCMS 2 WEEKS PRIOR SHALL READ:		
YOTHERS	TO XX/XX	
RD CLSD	FOLLOW	
ON XX/XX	DETOUR	

PCMS DURING CONSTRUCTION SHALL READ:		
YOTHERS	TRAFFIC	
RD CLSD	FOLLOW	
TO THRU	DETOUR	

Legend	
	48" x 48" Sign
	Channelizing Device
	Local Traffic Detour Route
	PCMS
	Sign Stand
	Truck Detour Route
	Type III
	Work Area

-FOR OVERVIEW PURPOSE ONLY - PLAN NOT TO SCALE

- CONTRACTOR IS RESPONSIBLE FOR MAINTAINING ACCESS TO PRIVATE RESIDENCES, BUSINESSES, BUS STOPS AND FIRE HYDRANTS AT ALL TIMES
- TRAFFIC CONTROL SHALL COMPLY WITH FEDERAL MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD) AND F.D.O.T. DESIGN STANDARD # 102-600 SERIES.

NOTE:
EMERGENCY VEHICLES WILL BE ASSISTED BY THE CONTRACTOR



PROJECT LOCATION:	2106 PLYMOUTH SORRENTO RD
CITY	APOPKA, FLORIDA
COUNTY	ORANGE COUNTY
JOB #	
CONTACT	NICK BONINE
PHONE #	863-662-3927
DATE	02/20/2025

TABLE 1 CHANNELIZING DEVICE SPACING				
WORK ZONE SPEED (mph)	Max. Distance Between Devices (ft.)	Cones or Temporary Taper	Type I Barricades, Tubular Markers, Vertical Panels, or Drum Taper	Tangent
≤ 45	25	50	25	50

TABLE 3 WORK ZONE SIGN SPACING "X"		
Road Type	Min. Spacing (feet)	
Arterial and collectors with Work Zone Speed ≤ 40 mph	200	

This Certifies that
JEREMY MULANIX

Has Completed a Florida Department of Transportation Approved
Temporary Traffic Control (TTC) Advanced Course.

Date Expires : 05/10/2026
Instructor: David Dennis

Certificate # 86474
FDOT Provider # 37

American Traffic Safety Services Association (ATSSA)
Phone: 540-368-1701
15 Riverside Parkway Ste. 100
Fredericksburg, VA
www.atssa.com
jessica.schneider@atssa.com

SAFER ROADS SAVE LI

SHEET	TABLE OF CONTENTS
1	General Notes, TTC Tables
2	Definitions Temporary Traffic Control Devices Overhead Work Railroads Sight Distance Above Ground Hazard
3	Clear Zone Widths For Work Zones Superlevation Length Of Lane Closures Overweight/Oversize Vehicles Lane Widths High-Visibility Safety Apparel Speed Reduction Signage
4	Flagger Control Survey Work Zones Signs
5	Work Zone Sign Supports
6	Commonly Used Warning and Regulatory Signs In Work Zones
7	Manholes/Crosswalks/Joints Truck Mounted Attenuators Signals Channelizing Devices
8	Channelizing Devices Consistency Advanced Warning Arrow Boards
9	Drop-Offs In Work Zones Business Entrance Temporary Asphalt Separator
10	Channelizing Devices Notes Temporary Barrier Notes
11	Pavement Markings



This Certifies that
JEREMY MULANIX
Has Completed a Florida Department of Transportation Approved
Temporary Traffic Control (TTC) Advanced Course.
Date Expires : 05/10/2026
Instructor: David Dennis

American Traffic Safety Services Association
(ATSSA)
Phone: 840-368-1701
15 Riverside Parkway Ste.100
Fredericksburg, VA,
www.atssa.com
jessica.scheyder@atssa.com



Certificate # 86474
FDOT Provider # 37
SAFER ROADS SAVE LIVES

YOTHERS RD

GENERAL NOTES:

1. This Index contains information specific to the Federal and State guidelines and standards for the preparation of traffic control plans and for the execution of traffic control in work zones, for construction and maintenance operations and utility work on highways, roads and streets on the State Highway System. Certain requirements in this Index are based on the high volume nature of State Highways. For highways, roads and streets off the State Highway System, the local agency (City/County) having jurisdiction may adopt requirements based on the minimum requirements provided in the MUTCD.

2. Use this Index in accordance with the Plans and Indexes 102-601 through 102-680. Indexes 102-601 through 102-680 are Department-specific typical applications of commonly encountered situations. Adjust device location or number thereof as recommended by the Worksite Traffic Supervisor and approved by the Engineer. Devices include, but are not limited to, flaggers, portable temporary signals, signs, pavement markings, and channelizing devices. Comply with MUTCD or applicable Department criteria for any changes and document the reason for the change.

3. Except for emergencies, any road closure on State Highway System must comply with Section 335.15, F.S.

TABLE 1
CHANNELIZING DEVICE SPACING

Work Zone Speed (mph)	Max. Spacing (feet)			
	Cones or Temporary Markers	Type I Barricades, Vertical Panels, or Drums	Taper	Tangent
≤ 45	25	50	25	50
≥ 50	25	50	50	100

TABLE 2
TAPER LENGTH "L"

Work Zone Speed (mph)	Min. Length (feet)
≤ 40	L = WS ² / 60
≥ 45	L = WS

Where: W = width of offset in feet
S = Speed in mph

TABLE 3
WORK ZONE SIGN SPACING "X"

Road Type	Min. Spacing (feet)
Arterials and Collectors with Work Zone Speed ≤ 40 mph	200
Arterials and Collectors with Work Zone Speed ≥ 45 mph	500
Limited Access Roadways *	1,500

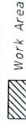
* For Limited access roadways with work zone speed ≤ 55 mph, the minimum spacing may be reduced in accordance with the MUTCD and as approved by the Engineer.

TABLE 4
BUFFER LENGTH "B"

Work Zone Speed (mph)	Min. Length (feet)
25	155
30	200
35	250
40	305
45	360
50	425
55	495
60	570
65	645
70	730

Note: When Buffer Length "B" cannot be attained due to geometric constraints, use the greatest length possible, but not less than 155 feet.

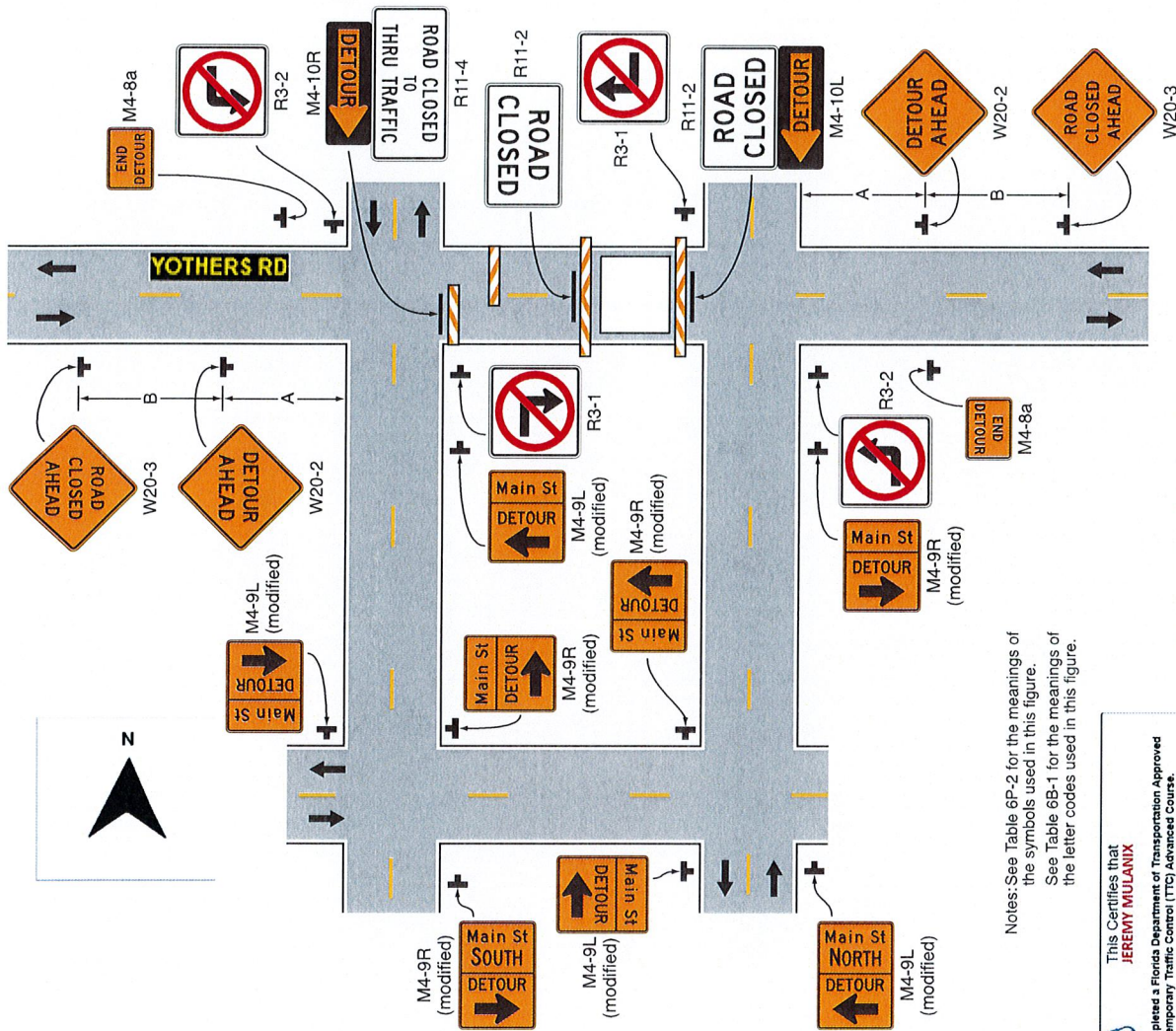
SYMBOLS:

-  Work Area
-  Channelizing Device
-  Work Zone Sign
-  Type III Barricade
-  Lane Identification and Direction of Traffic

DESCRIPTION:

LAST REVISION	REVISION
II/01/23	

Figure 6P-20. Detour for a Closed Street (TA-20)



Notes: See Table 6P-2 for the meanings of the symbols used in this figure. See Table 6B-1 for the meanings of the letter codes used in this figure.

FDOT This Certifies that **JEREMY MULANIX** Has Completed a Florida Department of Transportation Approved Temporary Traffic Control (TTC) Advanced Course.

Date Expires: 05/10/2026
Instructor: David Dennis
Certificate # 88474
FDOT Provider # 37

American Traffic Safety Services Association (ATSSA)
Phone: 540-388-1701
15 Riverside Parkway Ste. 100
Fredericksburg, VA
www.atssa.com
jessica.scheyder@atssa.com

ATSSA
SAFER ROADS. SAFE LIVES



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 2.

Meeting Date: June 18, 2025

Department: Police Department

SUBJECT:

Memorandum of Agreement (MOA) for Participating Orlando/Orange Urban Area Security Initiative Agencies (UASI)

REQUEST:

Authorize the Mayor to sign an agreement with the Orange County Sheriff's Office (OCSO) to accept/receive future Urban Area Security Initiative (UASI) funding.

SUMMARY:

The City receives funding from UASI grants through the Orange County Sheriff's Office for the Urban Area Security Initiative (UASI). As grant funding is received, the UASI board determines projects in the UASI area that enhance the Orlando/Orange Urban Area (O/OUA) and its surrounding jurisdictions ability to prevent, protect against, respond to, and recover from acts of terrorism, or any man-made or natural disaster. Entering into the MOA affords the City the opportunity to receive funding for projects related to the needs within the O/OUA. Previous UASI funding received by the City has included \$490,000.00 to improve radio communications and \$200,000.00 to enhance the license plate reader program in the O/OUA.

FUNDING SOURCE:

Urban Area Security Initiative funding

RECOMMENDED MOTION:

Authorize the Mayor to sign the 2024 Memorandum of Agreement to accept future UASI funding to enhance the Orlando/Orange Urban Area (O/OUA) and its surrounding jurisdictions ability to prevent, protect against, respond to, and recover from acts of terrorism, or any man-made or natural disaster.

ATTACHMENTS:

1. 2024 ORLANDO-ORANGE UASI MOA_FDEM

2024 MEMORANDUM OF AGREEMENT
FOR PARTICIPATING ORLANDO/ORANGE
URBAN AREA SECURITY INITIATIVE AGENCIES

This Memorandum of Agreement (hereinafter referred to as MOA) is entered into this 24 day of February, 2025, by and between the Orange County Sheriff's Office (hereinafter referred to as OCSO), a political subdivision of the State of Florida, and Orange, Seminole, Lake, and Osceola Counties, political subdivisions of the State of Florida; all other participating counties and cities (listed in the attached appendices) of the State of Florida, collectively known as the Orlando/Orange Urban Area (hereinafter referred to as O/OUA) Participants.

RECITALS

WHEREAS, the State of Florida, Division of Emergency Management (FDEM) (hereinafter referred to as the Division) is providing financial assistance to the O/OUA in the amount \$3,240,192.00 dollars (\$3,410,728.00 less the 5% State Management and Administration) through the FY 2024 Urban Area Security Initiative (hereinafter referred to as UASI);

WHEREAS, the OCSO is the Recipient for the O/OUA UASI Grant Program;

WHEREAS, as the Division requires that the urban areas selected for funding take a regional metropolitan area approach to the development and implementation of the UASI Grant Program and involve core cities, core counties, contiguous jurisdictions, mutual aid partners, and State agencies;

WHEREAS, the Urban Area has been defined as the City of Orlando, Orange, Seminole, Lake, and Osceola Counties;

WHEREAS, the OCSO wishes to work with the O/OUA Participants through the Urban Area Working Group process to enhance the O/OUA and its surrounding jurisdiction's ability to prevent, protect against, respond to, and recover from acts of terrorism, or any other manmade or natural disaster; and

WHEREAS, on or about the 24 of February, 2025, the OCSO entered into an agreement with the Division for a Federally Funded Sub grant Agreement, #R1095; CFDA Number 97.067.

NOW THEREFORE, in consideration of the foregoing, the parties hereto agree as follows:

I. PURPOSE

- A. This Agreement delineates responsibilities of the OCSO and the O/OUA Participants for activities under the FY 2024 UASI Grant Program, by the Division.
- B. This Agreement serves as the Scope of Work among all Participants and the OCSO.

II. SCOPE

- A. The provisions of this Agreement apply to FY 2024 UASI activities to be performed at the request of the Division, provided at the option of the OCSO, and in conjunction with, preparation for, or in anticipation of, a major disaster or emergency related to terrorism and or weapons of mass destruction.
- B. No provision in this Agreement limits the activities of the Urban Area Working Group or its Recipient Agency in performing local and state functions.

III. DEFINITIONS

- A. Critical Infrastructure: Any system or asset that if attacked would result in catastrophic loss of life and/or catastrophic economic loss management of resources (including systems for classifying types of resources); qualifications and certification; and the collection, tracking, and reporting of incident information and incident resources.
- B. Core City: A city at the center of a metropolitan area.
- C. Core County: The county within which the core city is geographically located.
- D. Urban Area Security Initiative (UASI) Grant Program: The UASI Grant Program is intended to provide financial assistance to address the unique multi-discipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas, and to assist these Areas in building and sustaining capabilities to prevent, protect against, respond to, and recover from threats or acts of terrorism, all hazards or man-made disasters.
- E. National Incident Management System (NIMS): The NIMS provides a consistent nationwide template to enable all levels of government, tribal nations, non-governmental organizations, and private sector partners to work together to prevent, protect against, respond to, recover from, and mitigate the effects of incidents, regardless of cause, size, location, or complexity.

- F. Urban Area Working Group (UAWG): The UAWG is responsible for coordinating the development and implementation of all program initiatives. The UAWG may also support the State's efforts to develop the Stakeholder Preparedness Review, particularly as it relates to UASI activities.
- G. Orlando/Orange Urban Area (O/OUA) Administrator: The (O/OUA) Administrator shall be the Orange County Sheriff's Office.
- H. Urban Area: An Urban Area is limited to inclusion of jurisdictions contiguous to the core city and county/counties, or with which the core city or county/counties have established formal mutual aid agreements.
- I. Stakeholder Preparedness Review (SPR): The SPR is a self-assessment of a jurisdiction's current capability levels against the targets identified in the Threat and Hazard Identification and Risk Assessment (THIRA).
- J. Threat and Hazard Identification and Risk Assessment (THIRA): The THIRA is a three-step risk assessment process to help communities understand their risks and determine the level of capability they need in order to address those risks. The outputs from this process lay the foundation for determining a community's capability gaps as part of the SPR.
- K. Florida Division of Emergency Management (FDEM): The non-Federal pass-through entity that provides a subaward to a sub-recipient to carry out part of a Federal program.

IV. OCSO SHALL BE RESPONSIBLE FOR:

- A. Providing an administrative department within the OCSO authorized to carry out the herein agreed upon responsibilities of this MOA.
- B. Ensuring the participation of the following critical stakeholders in the UASI THIRA, UASI SPR, and strategy development process: law enforcement, emergency medical services, emergency management, the fire service, hazardous materials, public works, governmental administrative, public safety communications, healthcare and public health.
- C. Complying with the requirements of the 2 CFR Chapter I, Chapter II, Part 200, et al. Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards:

[2 CFR Chapter I, Chapter II, Part 200, et al. Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards](#)

- D. Ensuring satisfactory progress toward the goals or objectives set forth in the grant application.
- E. Complying with all grant agreement requirements and/or special conditions.
- F. Submitting required programmatic and financial reports.

V. THE O/OUA PARTICIPANTS SHALL BE RESPONSIBLE FOR:

- A. Providing personnel who will act as the main liaison (the project manager) and partner with the OCSO, authorized to carry out the herein agreed upon responsibilities of the MOA.
- B. Tracking of their grant purchased federally funded assets via their respective internal inventory control system and attach the provided 2024 UASI inventory tag to 2024 UASI grant purchased equipment. Note: For reconciliation purposes, OCSO as Recipient will maintain and manage a grant-wide database for all federally funded assets purchased under this contract.
- C. Submitting budget detail worksheets to include approved modifications for direct purchases of equipment or services.
- D. Ensure deliverables and performance are followed on Attachment B when developing and providing quotes for allowable expenditures to OCSO.
- E. Follow Environmental Planning & Historic Preservation (EHP) compliance guidelines on Attachment C, if the project requires an EHP.
- F. Participating as a member of the UAWG to include coordinating with and assisting the O/OUA in conducting a UASI SPR and UASI THIRA, which in turn, will guide development of an Urban Area Homeland Security Strategy.
- G. Ensuring and assisting the participation of the following critical stakeholders in the UASI SPR and UASI THIRA and updating of the O/OUA strategies: law enforcement, emergency medical services, emergency management, the fire service, hazardous materials, public works, governmental administrative, public safety communications, healthcare and public health.
- H. The OCSO and O/OUA participants shall be governed by applicable State and Federal laws, rules and regulations, including those program statutes and regulations identified and outlined in Attachment D.

- I. Ensuring satisfactory progress toward the goals or objectives set forth in the grant application.
- J. Following UASI Grant Project agreement requirements and/or special conditions as provided in the FDEM agreement.
- K. Ensure that equipment obtained from the UASI Grant Program is readily available for use by personnel trained to use such equipment for actual emergencies or exercises. Also, ensure that such equipment is readily available for onsite monitoring by DHS/FEMA, FDEM, and the O/OUA. If the agency is incapable of staffing the equipment, such equipment shall be made available to another partnering agency for use during any actual emergencies or exercises. Failure to ensure equipment availability may result in loss of funding and/or equipment to the partner agency.
- L. All equipment obtained from the UASI Grant Program is the sole responsibility of the receiving agency. This includes, where applicable, maintenance, replacement, training on equipment, and insuring of equipment and personnel, and compliance with intra-agency auditing requirements.
- M. Take affirmative steps to assure that small and minority businesses, women's business enterprises, and labor surplus area firms are used whenever possible. [Relevant Vendor Listing Link](#)
- N. Ensuring required NIMS Awareness Course(s) is/are completed by relevant personnel.
- O. Providing a signed document recognizing NIMS in principle and policy.

VI. THE OCSO AND THE O/OUA PARTICIPANTS AGREE:

- A. That funding acquired and identified for the UASI will be administered solely by the OCSO.
- B. The OCSO is not responsible for personnel salaries, benefits, workers compensation or time related issues of any participating agency personnel.
- C. OCSO and O/OUA Participants are subdivisions as defined in Chapter 768.28, Florida Statutes, and each agree to be fully responsible for their respective acts and/or omissions of its agents or employees to the extent permitted by law. Nothing herein is intended to serve as a waiver of sovereign immunity by any participant to whom sovereign immunity may be applicable. Nothing

herein shall be construed as consent by a state agency or subdivision of the State of Florida to be sued by third parties in any manner arising out of this MOA or any other contract.

- D. For the purposes of executing the conditions established in this MOA, each O/OUA Participants' point of contact (hereinafter referred to as POC) will be designated by each O/OUA Participant in accordance with their internal policies and procedures. The OCSO or designees will remain the UASI POC. (See Attachment A)
- E. In the event the Division determines that any funds disbursed were not spent in accordance with the conditions of the UASI Grant Agreement, the O/OUA Participant that procured the item(s) in question shall reimburse the OCSO for all such funds within thirty (30) days after being notified of said non-compliance. Notwithstanding the above, no funds shall be directly provided to O/OUA Participants under this Agreement.

VII. AUDITS

- A. The OCSO and O/OUA Participants shall comply with the audit requirement contained in 2 CFR Part 200, Subpart F.
- B. OCSO shall follow Generally Accepted Accounting Principles (GAAP), as defined by 2 CFR §200.49.
- C. When conducting an audit of the OCSO performance under the OCSO and FDEM agreement, FDEM shall use Generally Accepted Government Auditing Standards (GAGAS), as defined by 2 CFR §200.50.

VIII. RECORDS

- A. As required by 2 C.F.R. §200.336, the Federal awarding agency, Inspectors General, the Comptroller General of the United States, and the Division, or any of their authorized representatives, shall enjoy the right of access to any documents, papers, or other records of the OCSO and O/OUA Participants which are pertinent to the Federal award, in order to make audits, examinations, excerpts, and transcripts. The right of access is not limited to the required retention period but lasts as long as the records are retained. The O/OUA Participants will also give the OCSO, through any authorized representative, access to and the right to examine all records, books, papers or documents related to the grant.

IX. REPORTS

- A. Programmatic status reports are due within fifteen (15) days after the end of each calendar quarter. The O/OUA Participants (program manager) must submit a programmatic status report before the fifteen (15) days after the end of each calendar quarter.
- B. All financial commitments herein are made subject to the availability of funds and the continued mutual agreements of the participants.

X. CONDITIONS, AMENDMENTS, AND TERMINATION

- A. The O/OUA Participants will not discriminate against any employee or applicant for employment on the grounds of race, color, religion, sex, age, or national origin in fulfilling any and all obligations under this MOA.
- B. Any provision of this MOA later found to be in conflict with Federal law or regulation, or invalidated by a court of competent jurisdiction, shall be considered inoperable and/or superseded by that law or regulation. Any provision found inoperable is severable from this MOA, and the remainder of the MOA shall remain in full force and effect.
- C. This MOA may be modified or amended only in writing and upon approval of all the parties hereto.
- D. This MOA may be terminated by any O/OUA Participant upon thirty (30) days prior written notice to the OCSO and the return of any and all equipment that has been received through the UASI Funding program.
- E. This MOA shall be considered the full and complete agreement between the undersigned parties, and shall supersede any prior MOA among the O/OUA Participants, written or oral, except for any executor obligations that have not been fulfilled.
- F. This MOA may be executed in several parts, each of which shall be considered a valid MOA, provided that each of the O/OUA Participants to the MOA has executed at least one (1) original copy of the MOA and has transmitted copy of the signature page hereof to the other O/OUA Participants.

G. This MOA will end at the conclusion of the stated grant performance period of **August 31, 2026.**

H. Subcontracts: If an O/OUA Participant subcontracts any of the work required under this MOA, a copy of the unsigned subcontract must be forwarded to the Division for review and approval before it is executed by the Recipient. The O/OUA Participants agree to include in the subcontract that (i) the subcontractor is bound by the terms of this MOA, (ii) the subcontractor is bound by all applicable state and federal laws and regulations, and (iii) the subcontractor shall hold the Division, OCSO, and O/OUA Participants harmless against all claims of whatever nature arising out of the subcontractor's performance of work under this MOA, to the extent allowed and required by law. The O/OUA Participants shall document in the quarterly report the subcontractor's progress in performing its work under this MOA.

For each subcontract, the O/OUA Participants shall provide a written statement to the Division as to whether that subcontractor is a minority business enterprise, as defined in 2 CFR §200.321.

RECIPIENT

BY: _____

JOHN W. MINA
SHERIFF OF ORANGE COUNTY, FLORIDA

DATE: _____

APPROVED AS TO FORM AND LEGALITY
FOR THE RELIANCE OF THE SHERIFF OF
ORANGE COUNTY, FLORIDA

BY: _____

RECIPIENT ATTORNEY

ORANGE COUNTY, FLORIDA

By: Orange County Board of County Commissioners

By: _____

Jerry L. Demings
Orange County Mayor

Date: _____

ATTEST: Phil Diamond, CPA, County Comptroller
As Clerk of the Board of County Commissioners

By: _____
Deputy Clerk

Signature page for **Orange County, Florida**

PARTICIPATING AGENCY
The City of Apopka, a Municipal
Corporation of the State of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

PARTICIPATING AGENCY
The City of Apopka, a Municipal
Corporation of the State of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

PARTICIPATING AGENCY
The City of Clermont, a Municipal
Corporation of the State of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

Signature page for **The City of Clermont**

PARTICIPATING AGENCY
The City of Kissimmee, a Municipal
Corporation of the State of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

PARTICIPATING AGENCY
The City of Orlando, a Municipal
Corporation of the State of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

PARTICIPATING AGENCY
Lake County Sheriff's Office,
A Political Subdivision of the State
of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

Signature page for **Lake County Sheriff's Office**

PARTICIPATING AGENCY
Lake County BCC, a Political
Subdivision of the State of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

Signature page for **Lake County BCC**

PARTICIPATING AGENCY
The City of Ocoee, a Municipal
Corporation of the State of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

Signature page for **The City of Ocoee**

PARTICIPATING AGENCY
The City of Sanford, a Municipal
Corporation of the State of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

Signature page for **The City of Sanford**

PARTICIPATING AGENCY
Osceola County Sheriff's Office,
A Political Subdivision of the State
of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

Signature page for **Osceola County Sheriff's Office**

PARTICIPATING AGENCY
Seminole County Sheriff's Office,
A Political Subdivision of the State
of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

Signature page for **Seminole County Sheriff's Office**

PARTICIPATING AGENCY
Seminole County Supervisor of Elections,
A Political Subdivision of the State
of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

Signature page for **Seminole County Supervisor of Elections**

PARTICIPATING AGENCY
Seminole County BCC,
A Political Subdivision of the State
of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

Signature page for **Seminole County BCC**

PARTICIPATING AGENCY
City of St. Cloud, a Municipal
Corporation of the State of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

Signature page for **City of St. Cloud**

PARTICIPATING AGENCY
Town of Windermere, a Municipal
Corporation of the State of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

Signature page for **City of Windermere**

PARTICIPATING AGENCY
City of Winter Park, a Municipal
Corporation of the State of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

Signature page for **City of Winter Park**

PARTICIPATING AGENCY
Osceola County BCC,
A Political Subdivision of the State
of Florida

ATTEST:

By: _____

Typed Name: _____

Typed Name: _____

Title: _____

Title: _____

APPROVED AS TO FORM AND LEGALITY

Participating Agency Attorney

Signature page for **Osceola County BCC**

Attachment A
Point of Contact

Apopka Police Department

POC: Chief Mike McKinley

Address: 112 East Sixth Street, Apopka, FL 32703

Email: mmckinley@apopka.net

Central Florida Disaster Medical Coalition

POC: Executive Director Lynne Drawdy

Address: 1466 E Michigan Street, Orlando, FL 32806

Email: info@centralfladisaster.org

Clermont Police Department

POC: Chief Charles Broadway

Address: 3600 South US Hwy 27, Clermont, FL 34711

Email : cbroadway@clermontfl.org

Kissimmee Police Department

POC: Chief Betty Holland

Address: 8 North Stewart Avenue, Kissimmee, FL 34741

Email : betty.holland@kissimmee.gov

Lake County Sheriff's Office

POC: Sheriff Peyton C. Grinnell

Address: 360 West Ruby Street, Tavares, FL 32778

Email: peyton.grinnell@lcso.org

Lake County Public Safety Department/Office of Emergency Management

POC: Megan Milanese, Director

Address: 425 W. Alfred Street, Tavares, FL 32778-7800

Email: megan.milanese@lakecountyfl.gov

Oakland Police Department

POC: Chief Darron Esan

Address: 540 E Oakland Avenue Oakland, FL 34760

Email: desan@oaklandpd.com

Ocoee Police Department

POC: Acting Chief Vincent Ogburn

Address: 646 Ocoee Commerce Parkway, Ocoee, FL 34761

Email : vogburn@ocoe.org

Orlando Police Department

POC: Chief Eric D. Smith

Address: 100 South Hughey Avenue, Orlando, FL 32801

Email: eric.smith@cityoforlando.net

Orange County Emergency Management

POC: Chief Lauraleigh Avery, Emergency Manager

Address: 6590 Amory Court, Winter Park, FL 32793

Email: Lauraleigh.Avery@ocfl.net

Osceola County Office of Emergency Management

POC: Director Bill Litton

Address: 2586 Partin Settlement Rd., Kissimmee, FL 34744

Email: bill.litton@osceola.org

Sanford Police Department**POC:** Chief Cecil Smith**Address:** 815 Historic Goldsboro Blvd, Sanford, FL 32771**Email :** cecil.smith@sanfordfl.gov**Seminole County Sheriff's Office****POC:** Captain Mark Pergola**Address:** 100 Bush Blvd., Sanford, FL 32773**Email:** mpergola@seminolesheriff.org**Seminole County Emergency Management****POC:** Chief Administrator Alan Harris**Address:** 150 Bush Blvd. Sanford, FL 32773-6179**Email:** aharris@seminolecountyfl.gov**St. Cloud Police Department****POC:** Chief Douglas A. Goerke**Address:** 4700 Neptune Road, St. Cloud, FL 34769**Email:** douglas.goerke@stcloud.org**Windermere Police Department****POC:** Chief Dave Ogden**Address:** 620 Main Street, Windermere, FL 34786**Email :** dogden@town.windermere.fl.us**Winter Park Police Department****POC:** Chief Tim Volkerson**Address:** 500 North Virginia Avenue, Winter Park, FL 32789**Email:** tvolkerson@cityofwinterpark.org

Attachment B

Deliverables and Performance

State Homeland Security Program (HSGP): HSGP supports the implementation of risk driven, capabilities-based State Homeland Security Strategies to address capability targets set in Urban Area, State, and regional Threat and Hazard Identification and Risk Assessments (THIRAs). The capability levels are assessed in the State Preparedness Report (SPR) and inform planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events.

Planning Deliverable: Subject to the funding limitations of this Agreement, the Division shall reimburse the Sub-Recipient for the actual cost of successfully completing Planning activities consistent with the guidelines contained in the Comprehensive Planning Guide CPG 101 v.2. For additional information, please see http://www.fema.gov/pdf/about/divisions/npd/CPG_101_V2.pdf or grant guidance (Notice of Funding Opportunity). For the purposes of this Agreement, any planning activity such as those associated with the Threat and Hazard identification and Risk Analysis (THIRA), State Preparedness Report (SPR), and other planning activities that support the National Preparedness Goal (NPG) and place an emphasis on updating and maintaining a current Emergency Operations Plan (EOP) are eligible. The Sub-Recipient can successfully complete a planning activity either by creating or updating such plan(s).

Organization Deliverable: Subject to the funding limitations of this Agreement, the Division shall reimburse the Sub-Recipient for the actual eligible costs for Personnel, Intelligence Analysts, Overtime and Operational Overtime.

Exercise Deliverable: Subject to the funding limitations of this Agreement, the Division shall reimburse the Sub-Recipient for the actual cost of successfully completing an exercise which meets the Department of Homeland Security Homeland Security Exercise and Evaluation Program (HSEEP) standards and is listed in A) the State of Florida Multi-Year Training & Exercise Plan (MYTEP), and B) County or Regional TEP for the region in which the Sub-Recipient is geographically located. Information related to TEPs and HSEEP compliance can be found online at: <https://www.ilis.dhs.gov/hseep>. For the purposes of this Agreement, any exercise which is compliant with HSEEP standards and contained in the State of Florida MYTEP qualifies as an authorized exercise. The Sub-Recipient can successfully complete an authorized exercise either by attending or conducting that exercise.

Training Deliverable: Subject to the funding limitations of this Agreement, the Division shall reimburse the Sub-Recipient for the actual cost of successfully completing a training course listed on the Department of Homeland Security (DHS) approved course catalog. For non-DHS approved courses the Sub-Recipient shall obtain advance FDEM approval using the Non-TED form by contacting their grant manager. The DHS course catalog is available online at: <http://training.fema.gov/>. For the purposes of this Agreement, any training course listed on the DHS approved course catalog qualifies as an authorized course. The Sub-Recipient can successfully complete an authorized course either by attending or conducting that course.

Equipment Deliverable: Subject to the funding limitations of this Agreement, the Division shall reimburse the Sub-Recipient for the actual cost of purchasing an item identified in the approved project funding template and budget of this agreement and listed on the DHS Authorized Equipment List (AEL). For the purposes of this Agreement, any item listed on the AEL qualifies as an authorized item. The 21 allowable prevention, protection, mitigation, response, and recovery equipment categories and equipment standards for HSGP are listed on the web-based version of the Authorized Equipment List (AEL) on the Lessons Learned Information System at <http://beta.fema.gov/authorized-equipment-list>. In addition, agencies will be responsible for obtaining and maintaining all necessary certifications and licenses for the requested equipment.

Attachment C
Environmental Planning & Historic Preservation (EHP) Compliance Guidelines

ENVIRONMENTAL PLANNING & HISTORIC PRESERVATION (EHP) COMPLIANCE GUIDELINES

The following types of projects are to be submitted to FEMA for compliance review under Federal Environmental Planning and Historic Preservation (EHP) laws and requirements prior to initiation of the project:

- New Construction, Installation and Renovation, including but not limited to:
 - Emergency Operation Centers
 - Security Guard facilities
 - Equipment buildings (such as those accompanying communication towers)
 - Waterside Structures (such as dock houses, piers, etc.)
- Placing a repeater and/or other equipment on an existing tower
- Renovation of and modification to buildings and structures that are 50 years old or older
- Any other construction or renovation efforts that change or expand the footprint of a facility or structure including security enhancements to improve perimeter security
- Physical Security Enhancements, including but not limited to:
 - Lighting
 - Fencing
 - Closed-circuit television (CCTV) systems
 - Motion detection systems
 - Barriers, doors, gates and related security enhancements

In addition, the erection of communications towers that are included in a jurisdiction's interoperable communications plan is allowed, subject to all applicable laws, regulations, and licensing provisions. Communication tower projects must be submitted to FEMA for EHP review.

EHP DETERMINATION PROCESS

- I. Submit the Final Screening Memo to the SAA for review prior to funds being expended.
- II. The SAA will review and notify the Sub-Recipient of its decision. The grantee should incorporate sufficient time and resources into the project planning process to accommodate EHP requirements.
- III. **THE PROJECT MAY NOT BEGIN UNTIL FINAL FEMA APPROVAL IS RECEIVED.**

Attachment D
Program Statutes and Regulations

- 1) Age Discrimination Act of 1975 42 U.S.C. § 6101 *et seq.*
- 2) Americans with Disabilities Act of 1990 42 U.S.C. § 12101-12213
- 3) Chapter 473, Florida Statutes
- 4) Chapter 215, Florida Statutes
- 5) Chapter 252, Florida Statutes
- 6) Title VI of the Civil Rights Act of 1964 42 U.S.C. § 2000 *et seq.*
- 7) Title VIII of the Civil Rights Acts of 1968 42 U.S.C. § 3601 *et seq.*
- 8) Copyright notice 17 U.S.C. §§ 401 or 402
- 9) Assurances, Administrative Requirements, Cost Principles, Representations and Certifications
2 C.F.R. Part 200
- 10) Debarment and Suspension Executive Orders 12549 and 12689
- 11) Drug Free Workplace Act of 1988 41 U.S.C. § 701 *et seq.*
- 12) Duplication of Benefits 2 C.F.R. Part 200, Subpart E
- 13) Energy Policy and Conservation Act 42 U.S.C. § 6201
- 14) False Claims Act and Program Fraud Civil Remedies 31 U.S.C. § 3729-3733 also 31 U.S.C.
3801-3812
- 15) Fly America Act of 1974 49 U.S.C. § 41102 also 49 U.S.C. § 40118
- 16) Hotel and Motel Fire Safety Act of 1990 15 U.S.C. § 2225a
- 17) Lobbying Prohibitions 31 U.S.C. § 1352
- 18) Patents and Intellectual Property Rights 35 U.S.C. § 200 *et seq.*
- 19) Procurement of Recovered Materials section 6002 of Solid Waste Disposal Act
- 20) Terrorist Financing Executive Order 13224
- 21) Title IX of the Education Amendments of 1972 (Equal Opportunity in Education Act) 20 U.S.C. §
1681 *et seq.*
- 22) Trafficking Victims Protection Act of 2000 22 U.S.C. § 7104
- 23) Rehabilitation Act of 1973 Section 504, 29 U.S.C. § 794
- 24) USA Patriot Act of 2001 18 U.S.C. § 175-172c
- 25) Whistleblower Protection Act 10 U.S.C. § 2409, 41 U.S.C. § 4712, and 10 U.S.C. § 2324, 41
U.S.C. § 4304 and § 4310
- 26) 53 Federal Register 8034
- 27) Rule Chapters 27P-6, 27P-11, and 27P-19, Florida Administrative Code



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 3.

Meeting Date: June 18, 2025

Department: Finance Department

SUBJECT:

Authorize the execution of the Florida Department of Environmental Protection grant agreement in the amount of \$2.5 million for the Apopka Wekiva Springs Region Aquifer Recharge and Flood Protection project

REQUEST:

Authorize the Mayor to accept and execute the grant agreement in the amount of \$2.5 million for the Apopka Wekiva Springs Region Aquifer Recharge and Flood Protection project.

SUMMARY:

The lakes in this project area (Border Lake, Lake Cortez, Piedmont Lake, and Lake Page) have a history of flooding and impacting roadways, businesses and residences during severe storms. This project will reduce reliance on two drainage wells currently serving Lake Page and Lake Pleasant. The stormwater removed from the lakes is anticipated to be added to the City's reclaimed water treatment and distribution network, thereby reducing the need to pull water from the aquifer for irrigation.

The City of Apopka, Orange County, Seminole County and the Florida Department of Transportation have coordinated this project in the past. The \$2.5 million will allow the City to design and construct pump stations, intake pipes, and discharge pipes at each of the lakes within the Project Area. This excess floodwater will be conveyed to the Cleveland Street Water Reclamation Facility for filtration and introduction to the reclaimed water network.

FUNDING SOURCE:

Grant funding from the Florida Department of Environmental Protection. No match required.

RECOMMENDED MOTION:

Authorize the Mayor to execute the grant agreement in the amount of \$2.5 million for the Apopka Wekiva Springs Region Aquifer Recharge and Flood Protection project.

ATTACHMENTS:

1. LPA0453 Original Agreement (002)

**STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
Standard Grant Agreement**

This Agreement is entered into between the Parties named below, pursuant to section 215.971, Florida Statutes:

1. Project Title (Project): Agreement Number:

Apopka Wekiva Springs Region Aquifer Recharge and Flood Protection LPA0453

2. Parties **State of Florida Department of Environmental Protection,
3900 Commonwealth Boulevard
Tallahassee, Florida 32399-3000** (Department)

Grantee Name: **City of Apopka** Entity Type: **Local Government**

Grantee Address: **120 E Main St, Apopka, 32703** FEID: **59-6000265**

(Grantee)

3. Agreement Begin Date: **July 1, 2023** Date of Expiration: **October 31, 2029**

4. Project Number: Project Location(s): **Lat/Long: (28.6734, -81.4581)**
(If different from Agreement Number)

Project Description: **The Grantee will design and construct pump stations, intake pipes, and discharge pipes at each of the lakes within the Project Area.
This excess floodwater will be conveyed to the Cleveland Street Water Reclamation Facility.**

5. Total Amount of Funding: \$ 2,500,000.00	Funding Source?	Award #s or Line-Item Appropriations:	Amount per Source(s):
	☒ State ☐ Federal	LP, GAA LI 1705A FY23-24, GR	\$ 2,500,000.00
	☐ State ☐ Federal		\$
	☐ State ☐ Federal		\$
	☐ Grantee Match		\$
Total Amount of Funding + Grantee Match, if any:			\$ 2,500,000.00

6. Department's Grant Manager Name: Mykah Arnold or successor Address: Florida Dept. of Environmental Protection 3900 Commonwealth Blvd., MS 3570 Tallahassee, FL 32399-3000 Phone: 850-245-2894 Email: Mykah.Arnold@FloridaDEP.gov	Grantee's Grant Manager Name: Blanche Sherman or successor Address: 120 E Main St City of Apopka, FL 32703 Phone: 407-703-1819 Email: BSherman@apopka.net
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7. The Parties agree to comply with the terms and conditions of the following attachments and exhibits which are hereby incorporated by reference:

☒ Attachment 1: Standard Terms and Conditions Applicable to All Grants Agreements
☒ Attachment 2: Special Terms and Conditions
☒ Attachment 3: Grant Work Plan
☒ Attachment 4: Public Records Requirements
☒ Attachment 5: Special Audit Requirements
☐ Attachment 6: Program-Specific Requirements
☐ Attachment 7: Grant Award Terms (Federal) *Copy available at https://facts.fldfs.com , in accordance with section 215.985, F.S.
☐ Attachment 8: Federal Regulations and Terms (Federal)
☐ Additional Attachments (if necessary):
☒ Exhibit A: Progress Report Form
☐ Exhibit B: Property Reporting Form
☒ Exhibit C: Payment Request Summary Form
☐ Exhibit D: Quality Assurance Requirements
☐ Exhibit E: Advance Payment Terms and Interest Earned Memo
☐ Exhibit F: Common Carrier or Contracted Carrier Attestation Form PUR1808 (State)

☐ Exhibit H: Non-Profit Organization Compensation Form (State)	
☐ Exhibit I: Forced Labor Attestation Form	
☐ Additional Exhibits (if necessary):	
8.	The following information applies to Federal Grants only and is identified in accordance with 2 CFR 200.331 (a) (1):
Federal Award Identification Number(s) (FAIN):	
Unique Entity Identifier (UEI):	
Federal Award Date to Department:	
Federal Award Project Description:	
Total Federal Funds Obligated by this Agreement:	
Federal Awarding Agency:	
Award R&D?	☐ Yes ☐ N/A

IN WITNESS WHEREOF, this Agreement shall be effective on the date indicated by the Agreement Begin Date unless another date is specified in the grant documents.

City of Apopka

GRANTEE

Grantee Name

By _____
(Authorized Signature) Date Signed

Brian Nelson, Mayor of Apopka

Print Name and Title of Person Signing

State of Florida Department of Environmental Protection

DEPARTMENT

By _____
Secretary or Designee Date Signed

Angela Knecht, Director, Division of Water Restoration Assistance

Print Name and Title of Person Signing

☒ Additional signatures attached on separate page.

DWRA Additional Signatures

Mykah Arnold, DEP Grant Manager

Amanda Peck, DEP QC Reviewer

**STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
STANDARD TERMS AND CONDITIONS
APPLICABLE TO GRANT AGREEMENTS**

ATTACHMENT 1

1. Entire Agreement.

This Grant Agreement, including any Attachments and Exhibits referred to herein and/or attached hereto (Agreement), constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes all prior agreements, whether written or oral, with respect to such subject matter. Any terms and conditions included on Grantee's forms or invoices shall be null and void.

2. Grant Administration.

- a. Order of Precedence. If there are conflicting provisions among the documents that make up the Agreement, the order of precedence for interpretation of the Agreement is as follows:
 - i. Standard Grant Agreement
 - ii. Attachments other than Attachment 1, in numerical order as designated in the Standard Grant Agreement
 - iii. Attachment 1, Standard Terms and Conditions
 - iv. The Exhibits in the order designated in the Standard Grant Agreement
- b. All approvals, written or verbal, and other written communication among the parties, including all notices, shall be obtained by or sent to the parties' Grant Managers. All written communication shall be by electronic mail, U.S. Mail, a courier delivery service, or delivered in person. Notices shall be considered delivered when reflected by an electronic mail read receipt, a courier service delivery receipt, other mail service delivery receipt, or when receipt is acknowledged by recipient. If the notice is delivered in multiple ways, the notice will be considered delivered at the earliest delivery time.
- c. If a different Grant Manager is designated by either party after execution of this Agreement, notice of the name and contact information of the new Grant Manager will be submitted in writing to the other party and maintained in the respective parties' records. A change of Grant Manager does not require a formal amendment or change order to the Agreement.
- d. This Agreement may be amended, through a formal amendment or a change order, only by a written agreement between both parties. A formal amendment to this Agreement is required for changes which cause any of the following:
 - (1) an increase or decrease in the Agreement funding amount;
 - (2) a change in Grantee's match requirements;
 - (3) a change in the expiration date of the Agreement; and/or
 - (4) changes to the cumulative amount of funding transfers between approved budget categories, as defined in Attachment 3, Grant Work Plan, that exceeds or is expected to exceed twenty percent (20%) of the total budget as last approved by Department.A change order to this Agreement may be used when:
 - (1) task timelines within the current authorized Agreement period change;
 - (2) the cumulative transfer of funds between approved budget categories, as defined in Attachment 3, Grant Work Plan, are less than twenty percent (20%) of the total budget as last approved by Department;
 - (3) changing the current funding source as stated in the Standard Grant Agreement; and/or
 - (4) fund transfers between budget categories for the purposes of meeting match requirements.This Agreement may be amended to provide for additional services if additional funding is made available by the Legislature.
- e. All days in this Agreement are calendar days unless otherwise specified.

3. Agreement Duration.

The term of the Agreement shall begin and end on the dates indicated in the Standard Grant Agreement, unless extended or terminated earlier in accordance with the applicable terms and conditions. The Grantee shall be eligible for reimbursement for work performed on or after the date of execution through the expiration date of this Agreement, unless otherwise specified in Attachment 2, Special Terms and Conditions. However, work performed prior to the execution of this Agreement may be reimbursable or used for match purposes if permitted by the Special Terms and Conditions.

Attachment 1

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4. Deliverables.

The Grantee agrees to render the services or other units of deliverables as set forth in Attachment 3, Grant Work Plan. The services or other units of deliverables shall be delivered in accordance with the schedule and at the pricing outlined in the Grant Work Plan. Deliverables may be comprised of activities that must be completed prior to Department making payment on that deliverable. The Grantee agrees to perform in accordance with the terms and conditions set forth in this Agreement and all attachments and exhibits incorporated by the Standard Grant Agreement.

5. Performance Measures.

The Grantee warrants that: (1) the services will be performed by qualified personnel; (2) the services will be of the kind and quality described in the Grant Work Plan; (3) the services will be performed in a professional and workmanlike manner in accordance with industry standards and practices; (4) the services shall not and do not knowingly infringe upon the intellectual property rights, or any other proprietary rights, of any third party; and (5) its employees, subcontractors, and/or subgrantees shall comply with any security and safety requirements and processes, if provided by Department, for work done at the Project Location(s). The Department reserves the right to investigate or inspect at any time to determine whether the services or qualifications offered by Grantee meet the Agreement requirements. Notwithstanding any provisions herein to the contrary, written acceptance of a particular deliverable does not foreclose Department's remedies in the event deficiencies in the deliverable cannot be readily measured at the time of delivery.

6. Acceptance of Deliverables.

- a. Acceptance Process. All deliverables must be received and accepted in writing by Department's Grant Manager before payment. The Grantee shall work diligently to correct all deficiencies in the deliverable that remain outstanding, within a reasonable time at Grantee's expense. If Department's Grant Manager does not accept the deliverables within 30 days of receipt, they will be deemed rejected.
- b. Rejection of Deliverables. The Department reserves the right to reject deliverables, as outlined in the Grant Work Plan, as incomplete, inadequate, or unacceptable due, in whole or in part, to Grantee's lack of satisfactory performance under the terms of this Agreement. The Grantee's efforts to correct the rejected deliverables will be at Grantee's sole expense. Failure to fulfill the applicable technical requirements or complete all tasks or activities in accordance with the Grant Work Plan will result in rejection of the deliverable and the associated invoice. Payment for the rejected deliverable will not be issued unless the rejected deliverable is made acceptable to Department in accordance with the Agreement requirements. The Department, at its option, may allow additional time within which Grantee may remedy the objections noted by Department. The Grantee's failure to make adequate or acceptable deliverables after a reasonable opportunity to do so shall constitute an event of default.

7. Financial Consequences for Nonperformance.

- a. Withholding Payment. In addition to the specific consequences explained in the Grant Work Plan and/or Special Terms and Conditions, the State of Florida (State) reserves the right to withhold payment when the Grantee has failed to perform/comply with provisions of this Agreement. None of the financial consequences for nonperformance in this Agreement as more fully described in the Grant Work Plan shall be considered penalties.
- b. Invoice reduction
If Grantee does not meet a deadline for any deliverable, the Department will reduce the invoice by 1% for each day the deadline is missed, unless an extension is approved in writing by the Department.
- c. Corrective Action Plan. If Grantee fails to correct all the deficiencies in a rejected deliverable within the specified timeframe, Department may, in its sole discretion, request that a proposed Corrective Action Plan (CAP) be submitted by Grantee to Department. The Department requests that Grantee specify the outstanding deficiencies in the CAP. All CAPs must be able to be implemented and performed in no more than sixty (60) calendar days.
 - i. The Grantee shall submit a CAP within ten (10) days of the date of the written request from Department. The CAP shall be sent to the Department's Grant Manager for review and approval. Within ten (10) days of receipt of a CAP, Department shall notify Grantee in writing whether the CAP proposed has been accepted. If the CAP is not accepted, Grantee shall have ten (10) days from receipt of Department letter rejecting the proposal to submit a revised proposed CAP. Failure to obtain Department approval of a CAP as specified above may result in Department's termination of this Agreement for cause as authorized in this Agreement.
 - ii. Upon Department's notice of acceptance of a proposed CAP, Grantee shall have ten (10) days to commence implementation of the accepted plan. Acceptance of the proposed CAP by Department

Attachment 1

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does not relieve Grantee of any of its obligations under the Agreement. In the event the CAP fails to correct or eliminate performance deficiencies by Grantee, Department shall retain the right to require additional or further remedial steps, or to terminate this Agreement for failure to perform. No actions approved by Department or steps taken by Grantee shall preclude Department from subsequently asserting any deficiencies in performance. The Grantee shall continue to implement the CAP until all deficiencies are corrected. Reports on the progress of the CAP will be made to Department as requested by Department's Grant Manager.

- iii. Failure to respond to a Department request for a CAP or failure to correct a deficiency in the performance of the Agreement as specified by Department may result in termination of the Agreement.

8. Payment.

- a. Payment Process. Subject to the terms and conditions established by the Agreement, the pricing per deliverable established by the Grant Work Plan, and the billing procedures established by Department, Department agrees to pay Grantee for services rendered in accordance with section 215.422, Florida Statutes (F.S.).
- b. Taxes. The Department is exempted from payment of State sales, use taxes and Federal excise taxes. The Grantee, however, shall not be exempted from paying any taxes that it is subject to, including State sales and use taxes, or for payment by Grantee to suppliers for taxes on materials used to fulfill its contractual obligations with Department. The Grantee shall not use Department's exemption number in securing such materials. The Grantee shall be responsible and liable for the payment of all its FICA/Social Security and other taxes resulting from this Agreement.
- c. Maximum Amount of Agreement. The maximum amount of compensation under this Agreement, without an amendment, is described in the Standard Grant Agreement. Any additional funds necessary for the completion of this Project are the responsibility of Grantee.
- d. Reimbursement for Costs. The Grantee shall be paid on a cost reimbursement basis for all eligible Project costs upon the completion, submittal, and approval of each deliverable identified in the Grant Work Plan. Reimbursement shall be requested on Exhibit C, Payment Request Summary Form. To be eligible for reimbursement, costs must be in compliance with laws, rules, and regulations applicable to expenditures of State funds, including, but not limited to, the Reference Guide for State Expenditures, which can be accessed at the following web address: <https://www.myfloridacfo.com/docs-sf/accounting-and-auditing-libraries/state-agencies/reference-guide-for-state-expenditures.pdf>.
- e. Rural Communities and Rural Areas of Opportunity. If Grantee is a county or municipality that qualifies as a "rural community" or "rural area of opportunity" (RAO) as defined in subsection 288.0656(2), F.S., such Grantee may request from the Department that all invoice payments under this Agreement be directed to the relevant county or municipality or to the RAO itself. The Department will agree to Grantee's request if:
 - i. Grantee demonstrates that it is a county or municipality that qualifies as a "rural community" or "rural area of opportunity" under subsection 288.0656(2), F.S.;
 - ii. Grantee demonstrates current financial hardship using one (1) or more of the "economic distress" factors defined in subsection 288.0656(2)(c), F.S.;
 - iii. Grantee's performance has been verified by the Department, which has determined that Grantee is eligible for invoice payments and that Grantee's performance has been completed in accordance with this Agreement's terms and conditions; and
 - iv. Applicable federal and state law(s), rule(s) and regulation(s) allow for such payments.

This subsection may not be construed to alter or limit any other applicable provisions of federal or state law, rule, or regulation. A current list of Florida's designated RAOs can be accessed at the following web address: <https://floridajobs.org/community-planning-and-development/rural-community-programs/rural-areas-of-opportunity>.
- f. Invoice Detail. All charges for services rendered or for reimbursement of expenses authorized by Department pursuant to the Grant Work Plan shall be submitted to Department in sufficient detail for a proper pre-audit and post-audit to be performed. The Grantee shall only invoice Department for deliverables that are completed in accordance with the Grant Work Plan.
- g. State Funds Documentation. Pursuant to section 216.1366, F.S., if Contractor meets the definition of a non-profit organization under section 215.97(2)(m), F.S., Contractor must provide the Department with documentation that indicates the amount of state funds:
 - i. Allocated to be used during the full term of the contract or agreement for remuneration to any member of the board of directors or an officer of Contractor.

Attachment 1

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- ii. Allocated under each payment by the public agency to be used for remuneration of any member of the board of directors or an officer of the Contractor.

The documentation must indicate the amounts and recipients of the remuneration. Such information must be posted on the State's contract tracking system and maintained pursuant to section 215.985, F.S., and must be posted on the Contractor's website, if Contractor maintains a website.

- h. Interim Payments. Interim payments may be made by Department, at its discretion, if the completion of deliverables to date have first been accepted in writing by Department's Grant Manager.
- i. Final Payment Request. A final payment request should be submitted to Department no later than sixty (60) days following the expiration date of the Agreement to ensure the availability of funds for payment. However, all work performed pursuant to the Grant Work Plan must be performed on or before the expiration date of the Agreement.
- j. Annual Appropriation Contingency. The State's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. This Agreement is not a commitment of future appropriations. Authorization for continuation and completion of work and any associated payments may be rescinded, with proper notice, at the discretion of Department if the Legislature reduces or eliminates appropriations.
- k. Interest Rates. All interest rates charged under the Agreement shall be calculated on the prevailing rate used by the State Board of Administration. To obtain the applicable interest rate, please refer to: <https://www.myfloridacfo.com/division/aa/local-governments/judgement-interest-rates>.
- l. Refund of Payments to the Department. Any balance of unobligated funds that have been advanced or paid must be refunded to Department. Any funds paid in excess of the amount to which Grantee or subgrantee is entitled under the terms of the Agreement must be refunded to Department. If this Agreement is funded with federal funds and the Department is required to refund the federal government, the Grantee shall refund the Department its share of those funds.

9. Documentation Required for Cost Reimbursement Grant Agreements and Match.

If Cost Reimbursement or Match is authorized in Attachment 2, Special Terms and Conditions, the following conditions apply. Supporting documentation must be provided to substantiate cost reimbursement or match requirements for the following budget categories:

- a. Salary/Wages. Grantee shall list personnel involved, position classification, direct salary rates, and hours spent on the Project in accordance with Attachment 3, Grant Work Plan in their documentation for reimbursement or match requirements.
- b. Overhead/Indirect/General and Administrative Costs. If Grantee is being reimbursed for or claiming match for multipliers, all multipliers used (i.e., fringe benefits, overhead, indirect, and/or general and administrative rates) shall be supported by audit. If Department determines that multipliers charged by Grantee exceeded the rates supported by audit, Grantee shall be required to reimburse such funds to Department within thirty (30) days of written notification. Interest shall be charged on the excessive rate.
- c. Contractual Costs (Subcontractors). Match or reimbursement requests for payments to subcontractors must be substantiated by copies of invoices with backup documentation identical to that required from Grantee. Subcontracts which involve payments for direct salaries shall clearly identify the personnel involved, salary rate per hour, and hours spent on the Project. All eligible multipliers used (i.e., fringe benefits, overhead, indirect, and/or general and administrative rates) shall be supported by audit. If Department determines that multipliers charged by any subcontractor exceeded the rates supported by audit, Grantee shall be required to reimburse such funds to Department within thirty (30) days of written notification. Interest shall be charged on the excessive rate. Nonconsumable and/or nonexpendable personal property or equipment costing \$5,000 or more purchased for the Project under a subcontract is subject to the requirements set forth in chapters 273 and/or 274, F.S., and Chapter 69I-72, Florida Administrative Code (F.A.C.) and/or Chapter 69I-73, F.A.C., as applicable. For grants funded with federal funds, nonconsumable and/or nonexpendable personal property or equipment costing \$10,000 or more purchased for the Project under a subcontract is subject to the requirements set forth in 2 CFR 200. The Grantee shall be responsible for maintaining appropriate property records for any subcontracts that include the purchase of equipment as part of the delivery of services. The Grantee shall comply with this requirement and ensure its subcontracts issued under this Agreement, if any, impose this requirement, in writing, on its subcontractors.
 - i. For fixed-price (vendor) subcontracts, the following provisions shall apply: The Grantee may award, on a competitive basis, fixed-price subcontracts to consultants/contractors in performing the work described in Attachment 3, Grant Work Plan. Invoices submitted to Department for fixed-

Attachment 1

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- price subcontracted activities shall be supported with a copy of the subcontractor's invoice and a copy of the tabulation form for the competitive procurement process (e.g., Invitation to Bid, Request for Proposals, or other similar competitive procurement document) resulting in the fixed-price subcontract. The Grantee may request approval from Department to award a fixed-price subcontract resulting from procurement methods other than those identified above. In this instance, Grantee shall request the advance written approval from Department's Grant Manager of the fixed price negotiated by Grantee. The letter of request shall be supported by a detailed budget and Scope of Services to be performed by the subcontractor. Upon receipt of Department Grant Manager's approval of the fixed-price amount, Grantee may proceed in finalizing the fixed-price subcontract.
- ii. If the procurement is subject to the Consultant's Competitive Negotiation Act under section 287.055, F.S. or the Brooks Act, Grantee must provide documentation clearly evidencing it has complied with the statutory or federal requirements.
 - d. Travel. All requests for match or reimbursement of travel expenses shall be in accordance with section 112.061, F.S.
 - e. Direct Purchase Equipment. For grants funded fully or in part with state funds, equipment is defined as capital outlay costing \$5,000 or more. For grants funded fully with federal funds, equipment is defined as capital outlay costing \$10,000 or more. Match or reimbursement for Grantee's direct purchase of equipment is subject to specific approval of Department, and does not include any equipment purchased under the delivery of services to be completed by a subcontractor. Include copies of invoices or receipts to document purchases, and a properly completed Exhibit B, Property Reporting Form.
 - f. Rental/Lease of Equipment. Match or reimbursement requests for rental/lease of equipment must include copies of invoices or receipts to document charges.
 - g. Miscellaneous/Other Expenses. If miscellaneous or other expenses, such as materials, supplies, non-excluded phone expenses, reproduction, or mailing, are reimbursable or available for match or reimbursement under the terms of this Agreement, the documentation supporting these expenses must be itemized and include copies of receipts or invoices. Additionally, independent of Grantee's contract obligations to its subcontractor, Department shall not reimburse any of the following types of charges: cell phone usage; attorney's fees or court costs; civil or administrative penalties; or handling fees, such as set percent overages associated with purchasing supplies or equipment.
 - h. Land Acquisition. Reimbursement for the costs associated with acquiring interest and/or rights to real property (including access rights through ingress/egress easements, leases, license agreements, or other site access agreements; and/or obtaining record title ownership of real property through purchase) must be supported by the following, as applicable: Copies of Property Appraisals, Environmental Site Assessments, Surveys and Legal Descriptions, Boundary Maps, Acreage Certification, Title Search Reports, Title Insurance, Closing Statements/Documents, Deeds, Leases, Easements, License Agreements, or other legal instrument documenting acquired property interest and/or rights. If land acquisition costs are used to meet match requirements, Grantee agrees that those funds shall not be used as match for any other Agreement supported by State or Federal funds.

10. Status Reports.

The Grantee shall submit status reports quarterly, unless otherwise specified in the Attachments, on Exhibit A, Progress Report Form, to Department's Grant Manager describing the work performed during the reporting period, problems encountered, problem resolutions, scheduled updates, and proposed work for the next reporting period. Quarterly status reports are due no later than twenty (20) days following the completion of the quarterly reporting period. For the purposes of this reporting requirement, the quarterly reporting periods end on March 31, June 30, September 30 and December 31. The Department will review the required reports submitted by Grantee within thirty (30) days.

11. Retainage.

The following provisions apply if Department withholds retainage under this Agreement:

- a. The Department reserves the right to establish the amount and application of retainage on the work performed under this Agreement up to the maximum percentage described in Attachment 2, Special Terms and Conditions. Retainage may be withheld from each payment to Grantee pending satisfactory completion of work and approval of all deliverables.
- b. If Grantee fails to perform the requested work or fails to perform the work in a satisfactory manner, Grantee shall forfeit its right to payment of the retainage associated with the work. Failure to perform includes, but is not limited to, failure to submit the required deliverables or failure to provide adequate documentation that the work was actually performed. The Department shall provide written notification to Grantee of the failure to perform

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that shall result in retainage forfeiture. If the Grantee does not correct the failure to perform within the timeframe stated in Department's notice, the retainage will be forfeited to Department.

- c. No retainage shall be released or paid for incomplete work while this Agreement is suspended.
- d. Except as otherwise provided above, Grantee shall be paid the retainage associated with the work, provided Grantee has completed the work and submits an invoice for retainage held in accordance with the invoicing procedures under this Agreement.

12. Insurance.

- a. Insurance Requirements for Sub-Grantees and/or Subcontractors. The Grantee shall require its sub-grantees and/or subcontractors, if any, to maintain insurance coverage of such types and with such terms and limits as described in this Agreement. The Grantee shall require all its sub-grantees and/or subcontractors, if any, to make compliance with the insurance requirements of this Agreement a condition of all contracts that are related to this Agreement. Sub-grantees and/or subcontractors must provide proof of insurance upon request.
- b. Deductibles. The Department shall be exempt from, and in no way liable for, any sums of money representing a deductible in any insurance policy. The payment of such deductible shall be the sole responsibility of the Grantee providing such insurance.
- c. Proof of Insurance. Upon execution of this Agreement, Grantee shall provide Department documentation demonstrating the existence and amount for each type of applicable insurance coverage *prior to* performance of any work under this Agreement. Upon receipt of written request from Department, Grantee shall furnish Department with proof of applicable insurance coverage by standard form certificates of insurance, a self-insured authorization, or other certification of self-insurance.
- d. Duty to Maintain Coverage. In the event that any applicable coverage is cancelled by the insurer for any reason, or if Grantee cannot get adequate coverage, Grantee shall immediately notify Department of such cancellation and shall obtain adequate replacement coverage conforming to the requirements herein and provide proof of such replacement coverage within ten (10) days after the cancellation of coverage.
- e. Insurance Trust. If the Grantee's insurance is provided through an insurance trust, the Grantee shall instead add the Department of Environmental Protection, its employees, and officers as an additional covered party everywhere the Agreement requires them to be added as an additional insured.

13. Termination.

- a. Termination for Convenience. When it is in the State's best interest, Department may, at its sole discretion, terminate the Agreement in whole or in part by giving 30 days' written notice to Grantee. The Department shall notify Grantee of the termination for convenience with instructions as to the effective date of termination or the specific stage of work at which the Agreement is to be terminated. The Grantee must submit all invoices for work to be paid under this Agreement within thirty (30) days of the effective date of termination. The Department shall not pay any invoices received after thirty (30) days of the effective date of termination.
- b. Termination for Cause. The Department may terminate this Agreement if any of the events of default described in the Events of Default provisions below occur or in the event that Grantee fails to fulfill any of its other obligations under this Agreement. If, after termination, it is determined that Grantee was not in default, or that the default was excusable, the rights and obligations of the parties shall be the same as if the termination had been issued for the convenience of Department. The rights and remedies of Department in this clause are in addition to any other rights and remedies provided by law or under this Agreement.
- c. Grantee Obligations upon Notice of Termination. After receipt of a notice of termination or partial termination unless as otherwise directed by Department, Grantee shall not furnish any service or deliverable on the date, and to the extent specified, in the notice. However, Grantee shall continue work on any portion of the Agreement not terminated. If the Agreement is terminated before performance is completed, Grantee shall be paid only for that work satisfactorily performed for which costs can be substantiated. The Grantee shall not be entitled to recover any cancellation charges or lost profits.
- d. Continuation of Prepaid Services. If Department has paid for any services prior to the expiration, cancellation, or termination of the Agreement, Grantee shall continue to provide Department with those services for which it has already been paid or, at Department's discretion, Grantee shall provide a refund for services that have been paid for but not rendered.
- e. Transition of Services Upon Termination, Expiration, or Cancellation of the Agreement. If services provided under the Agreement are being transitioned to another provider(s), Grantee shall assist in the smooth transition of Agreement services to the subsequent provider(s). This requirement is at a minimum an affirmative obligation to cooperate with the new provider(s), however additional requirements may be outlined in the Grant

Work Plan. The Grantee shall not perform any services after Agreement expiration or termination, except as necessary to complete the transition or continued portion of the Agreement, if any.

14. Notice of Default.

If Grantee defaults in the performance of any covenant or obligation contained in the Agreement, including, any of the events of default, Department shall provide notice to Grantee and an opportunity to cure that is reasonable under the circumstances. This notice shall state the nature of the failure to perform and provide a time certain for correcting the failure. The notice will also provide that, should the Grantee fail to perform within the time provided, Grantee will be found in default, and Department may terminate the Agreement effective as of the date of receipt of the default notice.

15. Events of Default.

Provided such failure is not the fault of Department or outside the reasonable control of Grantee, the following non-exclusive list of events, acts, or omissions, shall constitute events of default:

- a. The commitment of any material breach of this Agreement by Grantee, including failure to timely deliver a material deliverable, failure to perform the minimal level of services required for a deliverable, discontinuance of the performance of the work, failure to resume work that has been discontinued within a reasonable time after notice to do so, or abandonment of the Agreement;
- b. The commitment of any material misrepresentation or omission in any materials, or discovery by the Department of such, made by the Grantee in this Agreement or in its application for funding;
- c. Failure to submit any of the reports required by this Agreement or having submitted any report with incorrect, incomplete, or insufficient information;
- d. Failure to honor any term of the Agreement;
- e. Failure to abide by any statutory, regulatory, or licensing requirement, including an entry of an order revoking the certificate of authority granted to the Grantee by a state or other licensing authority;
- f. Failure to pay any and all entities, individuals, and furnishing labor or materials, or failure to make payment to any other entities as required by this Agreement;
- g. Employment of an unauthorized alien in the performance of the work, in violation of Section 274 (A) of the Immigration and Nationality Act;
- h. Failure to maintain the insurance required by this Agreement;
- i. One or more of the following circumstances, uncorrected for more than thirty (30) days unless, within the specified 30-day period, Grantee (including its receiver or trustee in bankruptcy) provides to Department adequate assurances, reasonably acceptable to Department, of its continuing ability and willingness to fulfill its obligations under the Agreement:
 - i. Entry of an order for relief under Title 11 of the United States Code;
 - ii. The making by Grantee of a general assignment for the benefit of creditors;
 - iii. The appointment of a general receiver or trustee in bankruptcy of Grantee's business or property; and/or
 - iv. An action by Grantee under any state insolvency or similar law for the purpose of its bankruptcy, reorganization, or liquidation.

16. Suspension of Work.

The Department may, in its sole discretion, suspend any or all activities under the Agreement, at any time, when it is in the best interest of the State to do so. The Department shall provide Grantee written notice outlining the particulars of suspension. Examples of reasons for suspension include, but are not limited to, budgetary constraints, declaration of emergency, or other such circumstances. After receiving a suspension notice, Grantee shall comply with the notice. Within 90 days, or any longer period agreed to by the parties, Department shall either: (1) issue a notice authorizing resumption of work, at which time activity shall resume; or (2) terminate the Agreement. If the Agreement is terminated after 30 days of suspension, the notice of suspension shall be deemed to satisfy the thirty (30) days' notice required for a notice of termination for convenience. Suspension of work shall not entitle Grantee to any additional compensation.

17. Force Majeure.

The Grantee shall not be responsible for delay resulting from its failure to perform if neither the fault nor the negligence of Grantee or its employees or agents contributed to the delay and the delay is due directly to acts of God, wars, acts of public enemies, strikes, fires, floods, or other similar cause wholly beyond Grantee's control, or for any of the foregoing that affect subcontractors or suppliers if no alternate source of supply is available to Grantee. In case of any delay Grantee believes is excusable, Grantee shall notify Department in writing of the delay or potential delay and describe the cause of the delay either (1) within ten days after the cause that creates or will create the delay first

arose, if Grantee could reasonably foresee that a delay could occur as a result; or (2) if delay is not reasonably foreseeable, within five days after the date Grantee first had reason to believe that a delay could result. **THE FOREGOING SHALL CONSTITUTE THE GRANTEE'S SOLE REMEDY OR EXCUSE WITH RESPECT TO DELAY.** Providing notice in strict accordance with this paragraph is a condition precedent to such remedy. No claim for damages, other than for an extension of time, shall be asserted against Department. The Grantee shall not be entitled to an increase in the Agreement price or payment of any kind from Department for direct, indirect, consequential, impact or other costs, expenses or damages, including but not limited to costs of acceleration or inefficiency, arising because of delay, disruption, interference, or hindrance from any cause whatsoever. If performance is suspended or delayed, in whole or in part, due to any of the causes described in this paragraph, after the causes have ceased to exist Grantee shall perform at no increased cost, unless Department determines, in its sole discretion, that the delay will significantly impair the value of the Agreement to Department, in which case Department may: (1) accept allocated performance or deliveries from Grantee, provided that Grantee grants preferential treatment to Department with respect to products subjected to allocation; (2) contract with other sources (without recourse to and by Grantee for the related costs and expenses) to replace all or part of the products or services that are the subject of the delay, which purchases may be deducted from the Agreement quantity; or (3) terminate Agreement in whole or in part.

18. Indemnification.

- a. The Grantee shall be fully liable for the actions of its agents, employees, partners, or subcontractors and shall fully indemnify, defend, and hold harmless Department and its officers, agents, and employees, from suits, actions, damages, and costs of every name and description arising from or relating to:
 - i. personal injury and damage to real or personal tangible property alleged to be caused in whole or in part by Grantee, its agents, employees, partners, or subcontractors; provided, however, that Grantee shall not indemnify for that portion of any loss or damages proximately caused by the negligent act or omission of Department;
 - ii. the Grantee's breach of this Agreement or the negligent acts or omissions of Grantee.
- b. The Grantee's obligations under the preceding paragraph with respect to any legal action are contingent upon Department giving Grantee: (1) written notice of any action or threatened action; (2) the opportunity to take over and settle or defend any such action at Grantee's sole expense; and (3) assistance in defending the action at Grantee's sole expense. The Grantee shall not be liable for any cost, expense, or compromise incurred or made by Department in any legal action without Grantee's prior written consent, which shall not be unreasonably withheld.
- c. Notwithstanding sections a. and b. above, the following is the sole indemnification provision that applies to Grantees that are governmental entities: Each party hereto agrees that it shall be solely responsible for the negligent or wrongful acts of its employees and agents. However, nothing contained herein shall constitute a waiver by either party of its sovereign immunity or the provisions of section 768.28, F.S. Further, nothing herein shall be construed as consent by a state agency or subdivision of the State to be sued by third parties in any matter arising out of any contract or this Agreement.
- d. No provision in this Agreement shall require Department to hold harmless or indemnify Grantee, insure or assume liability for Grantee's negligence, waive Department's sovereign immunity under the laws of Florida, or otherwise impose liability on Department for which it would not otherwise be responsible. Any provision, implication or suggestion to the contrary is null and void.

19. Limitation of Liability.

The Department's liability for any claim arising from this Agreement is limited to compensatory damages in an amount no greater than the sum of the unpaid balance of compensation due for goods or services rendered pursuant to and in compliance with the terms of the Agreement. Such liability is further limited to a cap of \$100,000.

20. Remedies.

Nothing in this Agreement shall be construed to make Grantee liable for force majeure events. Nothing in this Agreement, including financial consequences for nonperformance, shall limit Department's right to pursue its remedies for other types of damages under the Agreement, at law or in equity. The Department may, in addition to other remedies available to it, at law or in equity and upon notice to Grantee, retain such monies from amounts due Grantee as may be necessary to satisfy any claim for damages, penalties, costs and the like asserted by or against it.

21. Waiver.

The delay or failure by Department to exercise or enforce any of its rights under this Agreement shall not constitute or be deemed a waiver of Department's right thereafter to enforce those rights, nor shall any single or partial exercise of any such right preclude any other or further exercise thereof or the exercise of any other right.

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22. Statutory Notices Relating to Unauthorized Employment and Subcontracts.

- a. The Department shall consider the employment by any Grantee of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If Grantee/subcontractor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this Agreement. The Grantee shall be responsible for including this provision in all subcontracts with private organizations issued as a result of this Agreement.
- b. Pursuant to sections 287.133, 287.134, and 287.137 F.S., the following restrictions apply to persons placed on the convicted vendor list, discriminatory vendor list, or the antitrust violator vendor list:
 - i. Public Entity Crime. A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a Grantee, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in section 287.017, F.S., for CATEGORY TWO for a period of 36 months following the date of being placed on the convicted vendor list.
 - ii. Discriminatory Vendors. An entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity.
 - iii. Antitrust Violator Vendors. A person or an affiliate who has been placed on the antitrust violator vendor list following a conviction or being held civilly liable for an antitrust violation may not submit a bid, proposal, or reply on any contract to provide any good or services to a public entity; may not submit a bid, proposal, or reply on any contract with a public entity for the construction or repair of a public building or public work; may not submit a bid, proposal, or reply on leases of real property to a public entity; may not be awarded or perform work as a Grantee, supplier, subcontractor, or consultant under a contract with a public entity; and may not transact new business with a public entity.
 - iv. Notification. The Grantee shall notify Department if it or any of its suppliers, subcontractors, or consultants have been placed on the convicted vendor list, the discriminatory vendor list, or antitrust violator vendor list during the life of the Agreement. The Florida Department of Management Services is responsible for maintaining the discriminatory vendor list and the antitrust violator vendor list and posts the list on its website. Questions regarding the discriminatory vendor list or antitrust violator vendor list may be directed to the Florida Department of Management Services, Office of Supplier Development, at (850) 487-0915.

23. Compliance with Federal, State and Local Laws.

- a. The Grantee and all its agents shall comply with all federal, state and local regulations, including, but not limited to, nondiscrimination, wages, social security, workers' compensation, licenses, and registration requirements. The Grantee shall include this provision in all subcontracts issued as a result of this Agreement.
- b. No person, on the grounds of race, creed, color, religion, national origin, age, gender, or disability, shall be excluded from participation in; be denied the proceeds or benefits of; or be otherwise subjected to discrimination in performance of this Agreement.
- c. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida.
- d. Any dispute concerning performance of the Agreement shall be processed as described herein. Jurisdiction for any damages arising under the terms of the Agreement will be in the courts of the State, and venue will be in the Second Judicial Circuit, in and for Leon County. Except as otherwise provided by law, the parties agree to be responsible for their own attorney fees incurred in connection with disputes arising under the terms of this Agreement.

24. Build America, Buy America Act (BABA) - Infrastructure Projects with Federal Funding.

This provision does not apply to Agreements that are wholly funded by Coronavirus State and Local Fiscal Recovery Funds under the American Rescue Plan Act. Also, this provision does not apply where

there is a valid waiver in place. However, the provision may apply to funds expended before the waiver or after expiration of the waiver.

If applicable, Recipients or Subrecipients of an award of Federal financial assistance from a program for infrastructure are required to comply with the Build America, Buy America Act (BABA), including the following provisions:

- a. All iron and steel used in the project are produced in the United States--this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States;
- b. All manufactured products used in the project are produced in the United States--this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation; and
- c. All construction materials are manufactured in the United States--this means that all manufacturing processes for the construction material occurred in the United States.

The Buy America preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. As such, it does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor does a Buy America preference apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project but are not an integral part of the structure or permanently affixed to the infrastructure project.

25. Investing in America

Grantees of an award for construction projects in whole or in part by the Bipartisan Infrastructure Law or the Inflation Reduction Act, including the following provision:

- a. Signage Requirements
 - a. Investing in America Emblem: The recipient will ensure that a sign is placed at construction sites supported in whole or in part by this award displaying the official Investing in America emblem and must identify the project as a “project funded by President Biden’s Bipartisan Infrastructure Law” or “project funded by President Biden’s Inflation Reduction Act” as applicable. The sign must be placed at construction sites in an easily visible location that can be directly linked to the work taking place and must be maintained in good condition throughout the construction period.

The recipient will ensure compliance with the guidelines and design specifications provided by EPA for using the official Investing in America emblem available at: <https://www.epa.gov/invest/investing-america-signage>.
 - b. Procuring Signs: Consistent with section 6002 of RCRA, 42 U.S.C. 6962, and 2 CFR 200.323, recipients are encouraged to use recycled or recovered materials when procuring signs. Signage costs are considered an allowable cost under this assistance agreement provided that the costs associated with signage are reasonable. Additionally, to increase public awareness of projects serving communities where English is not the predominant language, recipients are encouraged to translate the language on signs (excluding the official Investing in America emblem or EPA logo or seal) into the appropriate non-English language(s). The costs of such translation are allowable, provided the costs are reasonable.

26. Scrutinized Companies.

- a. Grantee certifies that it is not on the Scrutinized Companies that Boycott Israel List or engaged in a boycott of Israel. Pursuant to section 287.135, F.S., the Department may immediately terminate this Agreement at its sole option if the Grantee is found to have submitted a false certification; or if the Grantee is placed on the Scrutinized Companies that Boycott Israel List or is engaged in the boycott of Israel during the term of the Agreement.
- b. If this Agreement is for more than one million dollars, the Grantee certifies that it is also not on the Scrutinized Companies with Activities in Sudan, Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with business operations in Cuba or Syria as identified in section 287.135, F.S. Pursuant to section 287.135, F.S., the Department may immediately terminate this Agreement at its sole option if the Grantee is found to have submitted a false certification; or if the Grantee is placed on the Scrutinized Companies with Activities in Sudan List, or Scrutinized

Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with business operations in Cuba or Syria during the term of the Agreement.

- c. As provided in subsection 287.135(8), F.S., if federal law ceases to authorize these contracting prohibitions, then they shall become inoperative.

27. Lobbying and Integrity.

The Grantee agrees that no funds received by it under this Agreement will be expended for the purpose of lobbying the Legislature or a State agency pursuant to section 216.347, F.S., except that pursuant to the requirements of section 287.058(6), F.S., during the term of any executed agreement between Grantee and the State, Grantee may lobby the executive or legislative branch concerning the scope of services, performance, term, or compensation regarding that agreement. The Grantee shall comply with sections 11.062 and 216.347, F.S.

28. Record Keeping.

The Grantee shall maintain books, records and documents directly pertinent to performance under this Agreement in accordance with United States generally accepted accounting principles (US GAAP) consistently applied. The Department, the State, or their authorized representatives shall have access to such records for audit purposes during the term of this Agreement and for five (5) years following the completion date or termination of the Agreement. In the event that any work is subcontracted, Grantee shall similarly require each subcontractor to maintain and allow access to such records for audit purposes. Upon request of Department's Inspector General, or other authorized State official, Grantee shall provide any type of information the Inspector General deems relevant to Grantee's integrity or responsibility. Such information may include, but shall not be limited to, Grantee's business or financial records, documents, or files of any type or form that refer to or relate to Agreement. The Grantee shall retain such records for the longer of: (1) three years after the expiration of the Agreement; or (2) the period required by the General Records Schedules maintained by the Florida Department of State (available at: <http://dos.myflorida.com/library-archives/records-management/general-records-schedules/>).

29. Audits.

- a. Inspector General. The Grantee understands its duty, pursuant to section 20.055(5), F.S., to cooperate with the inspector general in any investigation, audit, inspection, review, or hearing. The Grantee will comply with this duty and ensure that its sub-grantees and/or subcontractors issued under this Agreement, if any, impose this requirement, in writing, on its sub-grantees and/or subcontractors, respectively.
- b. Physical Access and Inspection. Department personnel shall be given access to and may observe and inspect work being performed under this Agreement, with reasonable notice and during normal business hours, including by any of the following methods:
 - i. Grantee shall provide access to any location or facility on which Grantee is performing work, or storing or staging equipment, materials or documents;
 - ii. Grantee shall permit inspection of any facility, equipment, practices, or operations required in performance of any work pursuant to this Agreement; and,
 - iii. Grantee shall allow and facilitate sampling and monitoring of any substances, soils, materials or parameters at any location reasonable or necessary to assure compliance with any work or legal requirements pursuant to this Agreement.
- c. Special Audit Requirements. The Grantee shall comply with the applicable provisions contained in Attachment 5, Special Audit Requirements. Each amendment that authorizes a funding increase or decrease shall include an updated copy of Exhibit 1, to Attachment 5. If Department fails to provide an updated copy of Exhibit 1 to include in each amendment that authorizes a funding increase or decrease, Grantee shall request one from the Department's Grants Manager. The Grantee shall consider the type of financial assistance (federal and/or state) identified in Attachment 5, Exhibit 1 and determine whether the terms of Federal and/or Florida Single Audit Act Requirements may further apply to lower tier transactions that may be a result of this Agreement. For federal financial assistance, Grantee shall utilize the guidance provided under 2 CFR §200.331 for determining whether the relationship represents that of a subrecipient or vendor. For State financial assistance, Grantee shall utilize the form entitled "Checklist for Nonstate Organizations Recipient/Subrecipient vs Vendor Determination" (form number DFS-A2-NS) that can be found under the "Links/Forms" section appearing at the following website: <https://apps.fldfs.com/fsaa>.
- d. Proof of Transactions. In addition to documentation provided to support cost reimbursement as described herein, Department may periodically request additional proof of a transaction to evaluate the appropriateness of costs to the Agreement pursuant to State guidelines (including cost allocation guidelines) and federal, if applicable. Allowable costs and uniform administrative requirements for federal programs can be found under 2 CFR 200. The Department may also request a cost allocation plan in support of its multipliers (overhead, indirect,

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general administrative costs, and fringe benefits). The Grantee must provide the additional proof within thirty (30) days of such request.

- e. **No Commingling of Funds.** The accounting systems for all Grantees must ensure that these funds are not commingled with funds from other agencies. Funds from each agency must be accounted for separately. Grantees are prohibited from commingling funds on either a program-by-program or a project-by-project basis. Funds specifically budgeted and/or received for one project may not be used to support another project. Where a Grantee's, or subrecipient's, accounting system cannot comply with this requirement, Grantee, or subrecipient, shall establish a system to provide adequate fund accountability for each project it has been awarded.
 - i. If Department finds that these funds have been commingled, Department shall have the right to demand a refund, either in whole or in part, of the funds provided to Grantee under this Agreement for non-compliance with the material terms of this Agreement. The Grantee, upon such written notification from Department shall refund, and shall forthwith pay to Department, the amount of money demanded by Department. Interest on any refund shall be calculated based on the prevailing rate used by the State Board of Administration. Interest shall be calculated from the date(s) the original payment(s) are received from Department by Grantee to the date repayment is made by Grantee to Department.
 - ii. In the event that the Grantee recovers costs, incurred under this Agreement and reimbursed by Department, from another source(s), Grantee shall reimburse Department for all recovered funds originally provided under this Agreement and interest shall be charged for those recovered costs as calculated on from the date(s) the payment(s) are recovered by Grantee to the date repayment is made to Department.
 - iii. Notwithstanding the requirements of this section, the above restrictions on commingling funds do not apply to agreements where payments are made purely on a cost reimbursement basis.

30. Conflict of Interest.

The Grantee covenants that it presently has no interest and shall not acquire any interest which would conflict in any manner or degree with the performance of services required.

31. Independent Contractor.

The Grantee is an independent contractor and is not an employee or agent of Department.

32. Subcontracting.

- a. Unless otherwise specified in the Special Terms and Conditions, all services contracted for are to be performed solely by Grantee.
- b. The Department may, for cause, require the replacement of any Grantee employee, subcontractor, or agent. For cause, includes, but is not limited to, technical or training qualifications, quality of work, change in security status, or non-compliance with an applicable Department policy or other requirement.
- c. The Department may, for cause, deny access to Department's secure information or any facility by any Grantee employee, subcontractor, or agent.
- d. The Department's actions under paragraphs b. or c. shall not relieve Grantee of its obligation to perform all work in compliance with the Agreement. The Grantee shall be responsible for the payment of all monies due under any subcontract. The Department shall not be liable to any subcontractor for any expenses or liabilities incurred under any subcontract and Grantee shall be solely liable to the subcontractor for all expenses and liabilities incurred under any subcontract.
- e. The Department will not deny Grantee's employees, subcontractors, or agents access to meetings within the Department's facilities, unless the basis of Department's denial is safety or security considerations.
- f. The Department supports diversity in its procurement program and requests that all subcontracting opportunities afforded by this Agreement embrace diversity enthusiastically. The award of subcontracts should reflect the full diversity of the citizens of the State. A list of minority-owned firms that could be offered subcontracting opportunities may be obtained by contacting the Office of Supplier Development at (850) 487-0915.
- g. The Grantee shall not be liable for any excess costs for a failure to perform, if the failure to perform is caused by the default of a subcontractor at any tier, and if the cause of the default is completely beyond the control of both Grantee and the subcontractor(s), and without the fault or negligence of either, unless the subcontracted products or services were obtainable from other sources in sufficient time for Grantee to meet the required delivery schedule.

33. Guarantee of Parent Company.

If Grantee is a subsidiary of another corporation or other business entity, Grantee asserts that its parent company will guarantee all of the obligations of Grantee for purposes of fulfilling the obligations of Agreement. In the event Grantee

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is sold during the period the Agreement is in effect, Grantee agrees that it will be a requirement of sale that the new parent company guarantee all of the obligations of Grantee.

34. Survival.

The respective obligations of the parties, which by their nature would continue beyond the termination or expiration of this Agreement, including without limitation, the obligations regarding confidentiality, proprietary interests, and public records, shall survive termination, cancellation, or expiration of this Agreement.

35. Third Parties.

The Department shall not be deemed to assume any liability for the acts, failures to act or negligence of Grantee, its agents, servants, and employees, nor shall Grantee disclaim its own negligence to Department or any third party. This Agreement does not and is not intended to confer any rights or remedies upon any person other than the parties. If Department consents to a subcontract, Grantee will specifically disclose that this Agreement does not create any third-party rights. Further, no third parties shall rely upon any of the rights and obligations created under this Agreement.

36. Severability.

If a court of competent jurisdiction deems any term or condition herein void or unenforceable, the other provisions are severable to that void provision, and shall remain in full force and effect.

37. Grantee's Employees, Subcontractors and Agents.

All Grantee employees, subcontractors, or agents performing work under the Agreement shall be properly trained technicians who meet or exceed any specified training qualifications. Upon request, Grantee shall furnish a copy of technical certification or other proof of qualification. All employees, subcontractors, or agents performing work under Agreement must comply with all security and administrative requirements of Department and shall comply with all controlling laws and regulations relevant to the services they are providing under the Agreement.

38. Assignment.

The Grantee shall not sell, assign, or transfer any of its rights, duties, or obligations under the Agreement, or under any purchase order issued pursuant to the Agreement, without the prior written consent of Department. In the event of any assignment, Grantee remains secondarily liable for performance of the Agreement, unless Department expressly waives such secondary liability. The Department may assign the Agreement with prior written notice to Grantee of its intent to do so.

39. Compensation Report.

If this Agreement is a sole-source, public-private agreement or if the Grantee, through this agreement with the State, annually receive 50% or more of their budget from the State or from a combination of State and Federal funds, the Grantee shall provide an annual report, including the most recent IRS Form 990, detailing the total compensation for the entities' executive leadership teams. Total compensation shall include salary, bonuses, cashed-in leave, cash equivalents, severance pay, retirement benefits, deferred compensation, real-property gifts, and any other payout. The Grantee must also inform the Department of any changes in total executive compensation between the annual reports. All compensation reports must indicate what percent of compensation comes directly from the State or Federal allocations to the Grantee.

40. Disclosure of Gifts from Foreign Sources.

If the value of the grant under this Agreement is \$100,000 or more, Grantee shall disclose to Department any current or prior interest of, any contract with, or any grant or gift received from a foreign country of concern, as defined in section 286.101, F.S., if such interest, contract, or grant or gift has a value of \$50,000 or more and such interest existed at any time or such contract or grant or gift was received or in force at any time during the previous 5 years. Such disclosure shall include the name and mailing address of the disclosing entity, the amount of the contract or grant or gift or the value of the interest disclosed, the applicable foreign country of concern and, if applicable, the date of termination of the contract or interest, the date of receipt of the grant or gift, and the name of the agent or controlled entity that is the source or interest holder. If the disclosure requirement is applicable as described above, then within 1 year before applying for any grant, Grantee must also provide a copy of such disclosure to the Department of Financial Services.

41. Food Commodities.

To the extent authorized by federal law, the Department, its grantees, contractors and subcontractors shall give preference to food commodities grown or produced in this state when purchasing food commodities, including farm products as defined in section 823.14, F.S., of any class, variety, or use thereof in their natural state or as processed by a farm operation or processor for the purpose of marketing such product.

42. Anti-human Trafficking.

If the Grantee is a nongovernmental entity, the Grantee must provide the Department with an affidavit signed by an officer or a representative of the Grantee under penalty of perjury attesting that the Grantee does not use coercion for labor or services as defined in section 787.06, F.S.

43. Iron and Steel for Public Works Projects.

If this Agreement funds a “public works project” as defined in section 255.0993, F.S., or the purchase of materials to be used in a public works project, any iron or steel permanently incorporated in the Project must be “produced in the United States,” as defined in section 255.0993, F.S. This requirement does not apply if the Department determines that any of the following circumstances apply to the Project:

- (1) iron or steel products produced in the United States are not produced in sufficient quantities, reasonably available, or of satisfactory quality;
- (2) the use of iron or steel products produced in the United States will increase the total cost of the project by more than twenty percent (20%); or
- (3) complying with this requirement is inconsistent with the public interest.

Further, this requirement does not prevent the Contractor’s minimal use of foreign steel and iron materials if:

- (1) such materials are incidental or ancillary to the primary product and are not separately identified in the project specifications; and
- (2) the “cost” of such materials, as defined in section 255.0993, F.S., does not exceed one-tenth of one percent (1%) of the total Project Cost under this Agreement or \$2,500, whichever is greater.

Electrical components, equipment, systems, and appurtenances, including supports, covers, shielding, and other appurtenances related to an electrical system that are necessary for operation or concealment (excepting transmission and distribution poles) are not considered to be iron or steel products and are, therefore, exempt from the requirements of this paragraph.

This provision shall be applied in a manner consistent with and may not be construed to impair the state’s obligations under any international agreement.

44. Complete and Accurate information.

Grantee represents and warrants that all statements and information provided to DEP are current, complete, and accurate. This includes all statements and information in this Grant, as well as its Attachments and Exhibits.

45. Execution in Counterparts and Authority to Sign.

This Agreement, any amendments, and/or change orders related to the Agreement, may be executed in counterparts, each of which shall be an original and all of which shall constitute the same instrument. In accordance with the Electronic Signature Act of 1996, electronic signatures, including facsimile transmissions, may be used and shall have the same force and effect as a written signature. Each person signing this Agreement warrants that he or she is duly authorized to do so and to bind the respective party to the Agreement.

**STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
Special Terms and Conditions
AGREEMENT NO. LPA0453**

ATTACHMENT 2

These Special Terms and Conditions shall be read together with general terms outlined in the Standard Terms and Conditions, Attachment 1. Where in conflict, these more specific terms shall apply.

1. Scope of Work.

The Project funded under this Agreement is the Apopka Wekiva Springs Region Aquifer Recharge and Flood Protection project. The Project is defined in more detail in Attachment 3, Grant Work Plan.

2. Duration.

- a. Reimbursement Period. The reimbursement period for this Agreement is the same as the term of the Agreement.
- b. Extensions. There are extensions available for this Project.
- c. Service Periods. Additional service periods are not authorized under this Agreement.

3. Payment Provisions.

- a. Compensation. This is a cost reimbursement Agreement. The Grantee shall be compensated under this Agreement as described in Attachment 3.
- b. Invoicing. Invoicing will occur as indicated in Attachment 3.
- c. Advance Pay. Advance Pay is not authorized under this Agreement.

4. Cost Eligible for Reimbursement or Matching Requirements.

Reimbursement for costs or availability for costs to meet matching requirements shall be limited to the following budget categories, as defined in the Reference Guide for State Expenditures, as indicated:

<u>Reimbursement</u>	<u>Match</u>	<u>Category</u>
☐	☐	Salaries/Wages
		Overhead/Indirect/General and Administrative Costs:
☐	☐	a. Fringe Benefits, N/A.
☐	☐	b. Indirect Costs, N/A.
☒	☐	Contractual (Subcontractors)
☐	☐	Travel, in accordance with Section 112, F.S.
☐	☐	Equipment
☐	☐	Rental/Lease of Equipment
☐	☐	Miscellaneous/Other Expenses
☐	☐	Land Acquisition

5. Equipment Purchase.

No Equipment purchases shall be funded under this Agreement.

6. Land Acquisition.

There will be no Land Acquisitions funded under this Agreement.

7. Match Requirements

There is no match required on the part of the Grantee under this Agreement.

8. Insurance Requirements

Required Coverage. At all times during the Agreement the Grantee, at its sole expense, shall maintain insurance coverage of such types and with such terms and limits described below. The limits of coverage under each policy

maintained by the Grantee shall not be interpreted as limiting the Grantee's liability and obligations under the Agreement. All insurance policies shall be through insurers licensed and authorized to issue policies in Florida, or alternatively, Grantee may provide coverage through a self-insurance program established and operating under the laws of Florida. Additional insurance requirements for this Agreement may be required elsewhere in this Agreement, however the minimum insurance requirements applicable to this Agreement are:

a. Commercial General Liability Insurance.

The Grantee shall provide adequate commercial general liability insurance coverage and hold such liability insurance at all times during the Agreement. The Department, its employees, and officers shall be named as an additional insured on any general liability policies. The minimum limits shall be \$250,000 for each occurrence and \$500,000 policy aggregate.

b. Commercial Automobile Insurance.

If the Grantee's duties include the use of a commercial vehicle, the Grantee shall maintain automobile liability, bodily injury, and property damage coverage. Insuring clauses for both bodily injury and property damage shall provide coverage on an occurrence basis. The Department, its employees, and officers shall be named as an additional insured on any automobile insurance policy. The minimum limits shall be as follows:

\$200,000/300,000	Automobile Liability for Company-Owned Vehicles, if applicable
\$200,000/300,000	Hired and Non-owned Automobile Liability Coverage

c. Workers' Compensation and Employer's Liability Coverage.

The Grantee shall provide workers' compensation, in accordance with Chapter 440, F.S. and employer liability coverage with minimum limits of \$100,000 per accident, \$100,000 per person, and \$500,000 policy aggregate. Such policies shall cover all employees engaged in any work under the Grant.

d. Other Insurance. None.

9. Quality Assurance Requirements.

There are no special Quality Assurance requirements under this Agreement.

10. Retainage.

Retainage is permitted under this Agreement. Retainage may be up to a maximum of 10% of the total amount of the Agreement.

11. Subcontracting.

The Grantee may subcontract work under this Agreement without the prior written consent of the Department's Grant Manager except for certain fixed-price subcontracts pursuant to this Agreement, which require prior approval. Regardless of any subcontract, the Grantee is ultimately responsible for all work to be performed under this Agreement. Upon request by the Department's Grant Manager, the Grantee will submit a copy of the executed subcontract.

12. State-owned Land.

The work will not be performed on State-owned land.

13. Office of Policy and Budget Reporting.

The Grantee will identify the expected return on investment for this project and provide this information to the Governor's Office of Policy and Budget (OPB) within three months of execution of this Agreement. For each full calendar quarter thereafter, the Grantee will provide quarterly update reports directly to OPB, no later than 20 days after the end of each quarter, documenting the positive return on investment to the state that results from the Grantee's project and its use of funds provided under this Agreement. Quarterly reports will continue until the Grantee is instructed by OPB that no further reports are needed, or until the end of this Agreement, whichever occurs first. All reports shall be submitted electronically to OPB at env.roi@laspbs.state.fl.us, and a copy shall also be submitted to the Department at legislativeaffairs@floridaDEP.gov.

14. Common Carrier.

- a. Applicable to contracts with a common carrier – firm/person/corporation that as a regular business transports people or commodities from place to place. If applicable, Contractor must also fill out and return PUR 1808 before contract execution. If Contractor is a common carrier pursuant to section

908.111(1)(a), Florida Statutes, the Department will terminate this contract immediately if Contractor is found to be in violation of the law or the attestation in PUR 1808.

- b. Applicable to solicitations for a common carrier – Before contract execution, the winning Contractor(s) must fill out and return PUR 1808, and attest that it is not willfully providing any service in furtherance of transporting a person into this state knowing that the person unlawfully present in the United States according to the terms of the federal Immigration and Nationality Act, 8 U.S.C. ss. 1101 et seq. The Department will terminate a contract immediately if Contractor is found to be in violation of the law or the attestation in PUR 1808.

15. Financial Assistance and Payment of Invoices to Rural Communities or Rural Areas of Opportunity

This agreement does not provide federal or state financial assistance to a county or municipality that is a rural community or rural area of opportunity as those terms are defined in s. 288.0656(2).

16. Additional Terms.

ARPA Funds Only

None.

Any terms added here must be approved by the Office of General Counsel.

ATTACHMENT 3 GRANT WORK PLAN

PROJECT TITLE: Apopka Wekiva Springs Region Aquifer Recharge and Flood Protection

PROJECT LOCATION: The Project will be located in the City of Apopka (Grantee) within Orange County and a small percentage of Seminole County; Lat/Long (28.6734, -81.4581). See Figure 1 for a location map.

PROJECT BACKGROUND: The lakes in this project area (Border Lake, Lake Cortez, Piedmont Lake, and Lake Page) have a history of flooding and impacting roadways, businesses and residences during severe storms. This project will reduce reliance on two drainage wells currently serving Lake Page and Lake Pleasant. The stormwater removed from the lakes is anticipated to be added to the City's reclaimed water treatment and distribution network, thereby reducing the need to pull water from the aquifer for irrigation. The City of Apopka, Orange County, Seminole County and the Florida Department of Transportation have coordinated on this project in the past.

PROJECT DESCRIPTION: The Grantee will design and construct pump stations, intake pipes, and discharge pipes at each of the lakes within the Project Area. This excess floodwater will be conveyed to the Cleveland Street Water Reclamation Facility for filtration and introduction to the reclaimed water network.

TASKS: All documentation should be submitted electronically unless otherwise indicated and should be submitted prior to the expiration of the grant agreement.

Task 1: Preconstruction Activities

Deliverables: The Grantee will complete the design of the construction items and obtain all necessary permits for construction of the project. Activities necessary for design, such as surveys, geotechnical evaluations, and environmental assessments, are eligible under this task.

Documentation: The Grantee will submit a 1) signed summary of activities completed for the period of work covered in the payment request, including the percentage of design complete and permitting status, using the format provided by the Department's Grant Manager. For the final documentation, the Grantee will also submit 2) a copy of the design completed with the funding provided for this task; 3) a list of all required permits identifying issue dates and issuing authorities; 4) copies of any surveys, assessments, or other documents funded under this task. Upon request by the Department's Grant Manager, the Grantee will provide additional supporting documentation relating to this task.

Performance Standard: The Department's Grant Manager will review the documentation to verify that the deliverables have been completed as described above. Upon review and written acceptance by the Department's Grant Manager, the Grantee may proceed with payment request submittal.

Payment Request Schedule: The Grantee may submit a payment request for cost reimbursement no more frequently than monthly.

Task 2: Bidding and Contractor Selection

Deliverables: The Grantee will prepare a bid package, publish a public notice, solicit bids, conduct pre-bid meetings, and respond to bid questions in accordance with the Grantee's procurement process, to select one or more qualified and licensed contractors to complete construction of the pump stations, intake pipes, and

discharge pipes at each of the lakes to extract water from the lakes and discharge into the City's Reclaimed Water network.

Documentation: The Grantee will submit: 1) the public notice of advertisement for the bid; 2) the bid package; and 3) a written notice of selected contractor(s).

Performance Standard: The Department's Grant Manager will review the documentation to verify that the deliverables have been completed as described above. Upon review and written acceptance by the Department's Grant Manager, the Grantee may proceed with payment request submittal.

Payment Request Schedule: The Grantee may submit a payment request for cost reimbursement following the conclusion of the task.

Task 3: Construction

Deliverables: The Grantee will construct pump stations, intake pipes, and discharge pipes at each of the lakes to extract water from the lakes and discharge into the City's Reclaimed Water network in accordance with the construction contract documents.

Documentation: The Grantee will submit: 1) a signed summary of activities completed for the period of work covered in the payment request, using the format provided by the Department's Grant Manager. Upon request by the Department's Grant Manager, the Grantee will provide additional supporting documentation relating to this task.

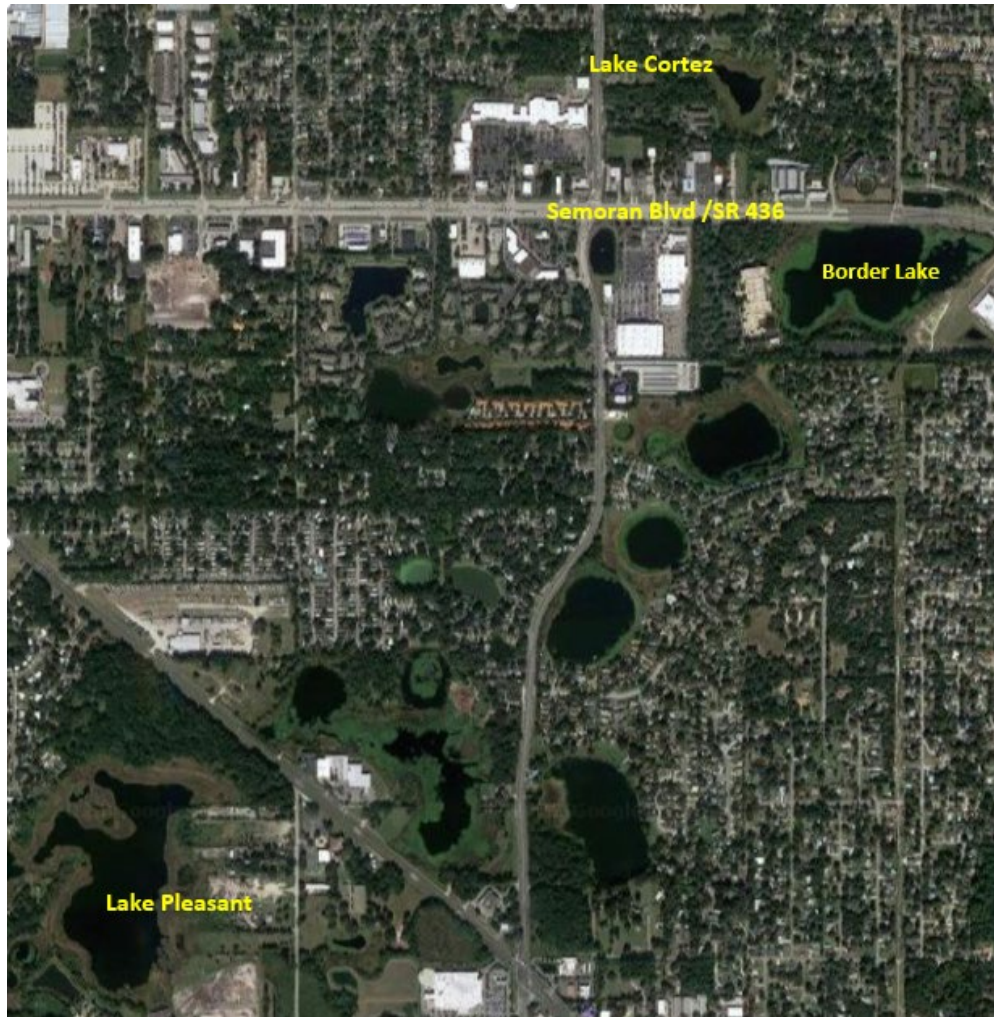
Performance Standard: The Department's Grant Manager will review the documentation to verify that the deliverables have been completed as described above. Upon review and written acceptance by the Department's Grant Manager, the Grantee may proceed with payment request submittal.

Payment Request Schedule: The Grantee may submit a payment request for cost reimbursement no more frequently than monthly.

PROJECT TIMELINE & BUDGET DETAIL: The tasks must be completed by the corresponding task end date. Cost reimbursable grant funding must not exceed the budget amounts as indicated below.

Task No.	Task Title	Budget Category	Grant Amount	Task Start Date	Task End Date
1	Preconstruction Activities	Contractual Services	\$800,000	07/01/2023	12/31/2026
2	Bidding and Contractor Selection	Contractual Services	\$50,000	07/01/2023	12/31/2026
3	Construction	Contractual Services	\$1,650,000	07/01/2023	12/31/2028
Total:			\$2,500,000		

Figure 1 – Location Map:



**STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
Public Records Requirements**

Attachment 4

1. Public Records.

- a. If the Agreement exceeds \$35,000.00, and if Grantee is acting on behalf of Department in its performance of services under the Agreement, Grantee must allow public access to all documents, papers, letters, or other material, regardless of the physical form, characteristics, or means of transmission, made or received by Grantee in conjunction with the Agreement (Public Records), unless the Public Records are exempt from section 24(a) of Article I of the Florida Constitution and section 119.07(1), F.S.
- b. The Department may unilaterally terminate the Agreement if Grantee refuses to allow public access to Public Records as required by law.

2. Additional Public Records Duties of Section 119.0701, F.S., If Applicable.

For the purposes of this paragraph, the term “contract” means the “Agreement.” If Grantee is a “contractor” as defined in section 119.0701(1)(a), F.S., the following provisions apply and the contractor shall:

- a. Keep and maintain Public Records required by Department to perform the service.
- b. Upon request, provide Department with a copy of requested Public Records or allow the Public Records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, F.S., or as otherwise provided by law.
- c. A contractor who fails to provide the Public Records to Department within a reasonable time may be subject to penalties under section 119.10, F.S.
- d. Ensure that Public Records that are exempt or confidential and exempt from Public Records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if the contractor does not transfer the Public Records to Department.
- e. Upon completion of the contract, transfer, at no cost, to Department all Public Records in possession of the contractor or keep and maintain Public Records required by Department to perform the service. If the contractor transfers all Public Records to Department upon completion of the contract, the contractor shall destroy any duplicate Public Records that are exempt or confidential and exempt from Public Records disclosure requirements. If the contractor keeps and maintains Public Records upon completion of the contract, the contractor shall meet all applicable requirements for retaining Public Records. All Public Records stored electronically must be provided to Department, upon request from Department’s custodian of Public Records, in a format specified by Department as compatible with the information technology systems of Department. These formatting requirements are satisfied by using the data formats as authorized in the contract or Microsoft Word, Outlook, Adobe, or Excel, and any software formats the contractor is authorized to access.

f. IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, F.S., TO THE CONTRACTOR’S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THE CONTRACT, CONTACT THE DEPARTMENT’S CUSTODIAN OF PUBLIC RECORDS AT:

Telephone: (850) 245-2118
Email: public.services@floridadep.gov
Mailing Address: Department of Environmental Protection
ATTN: Office of Ombudsman and Public Services
Public Records Request
3900 Commonwealth Boulevard, MS 49
Tallahassee, Florida 32399

**STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
Special Audit Requirements
(State and Federal Financial Assistance)**

Attachment 5

The administration of resources awarded by the Department of Environmental Protection (*which may be referred to as the "Department", "DEP", "FDEP" or "Grantor", or other name in the agreement*) to the recipient (*which may be referred to as the "Recipient", "Grantee" or other name in the agreement*) may be subject to audits and/or monitoring by the Department of Environmental Protection, as described in this attachment.

MONITORING

In addition to reviews of audits conducted in accordance with 2 CFR Part 200, Subpart F-Audit Requirements, and Section 215.97, F.S., as revised (see "AUDITS" below), monitoring procedures may include, but not be limited to, on-site visits by DEP Department staff, limited scope audits as defined by 2 CFR 200.425, or other procedures. By entering into this Agreement, the recipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the Department of Environmental Protection. In the event the Department of Environmental Protection determines that a limited scope audit of the recipient is appropriate, the recipient agrees to comply with any additional instructions provided by the Department to the recipient regarding such audit. The recipient further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Chief Financial Officer (CFO) or Auditor General.

AUDITS

PART I: FEDERALLY FUNDED

This part is applicable if the recipient is a State or local government or a non-profit organization as defined in 2 CFR §200.330

1. A recipient that expends \$1,000,000 or more in Federal awards in its fiscal year, must have a single or program-specific audit conducted in accordance with the provisions of 2 CFR Part 200, Subpart F. EXHIBIT 1 to this Attachment indicates Federal funds awarded through the Department of Environmental Protection by this Agreement. In determining the federal awards expended in its fiscal year, the recipient shall consider all sources of federal awards, including federal resources received from the Department of Environmental Protection. The determination of amounts of federal awards expended should be in accordance with the guidelines established in 2 CFR 200.502-503. An audit of the recipient conducted by the Auditor General in accordance with the provisions of 2 CFR Part 200.514 will meet the requirements of this part.
2. For the audit requirements addressed in Part I, paragraph 1, the recipient shall fulfill the requirements relative to auditee responsibilities as provided in 2 CFR 200.508-512.
3. A recipient that expends less than \$1,000,000 in federal awards in its fiscal year is not required to have an audit conducted in accordance with the provisions of 2 CFR Part 200, Subpart F-Audit Requirements. If the recipient expends less than \$1,000,000 in federal awards in its fiscal year and elects to have an audit conducted in accordance with the provisions of 2 CFR 200, Subpart F-Audit Requirements, the cost of the audit must be paid from non-federal resources (i.e., the cost of such an audit must be paid from recipient resources obtained from non-federal entities).
4. The recipient may access information regarding the Catalog of Federal Domestic Assistance (CFDA) via the internet at <https://sam.gov/content/assistance-listings>.

Attachment 5

1 of 6

PART II: STATE FUNDED

This part is applicable if the recipient is a nonstate entity as defined by Section 215.97(2), Florida Statutes.

1. In the event that the recipient expends a total amount of state financial assistance equal to or in excess of \$750,000 in any fiscal year of such recipient (for fiscal years ending June 30, 2017, and thereafter), the recipient must have a State single or project-specific audit for such fiscal year in accordance with Section 215.97, F.S.; Rule Chapter 69I-5, F.A.C., State Financial Assistance; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. EXHIBIT 1 to this form lists the state financial assistance awarded through the Department of Environmental Protection by this agreement. In determining the state financial assistance expended in its fiscal year, the recipient shall consider all sources of state financial assistance, including state financial assistance received from the Department of Environmental Protection, other state agencies, and other nonstate entities. State financial assistance does not include federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.
2. In connection with the audit requirements addressed in Part II, paragraph 1; the recipient shall ensure that the audit complies with the requirements of Section 215.97(8), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2), Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
3. If the recipient expends less than \$750,000 in state financial assistance in its fiscal year (for fiscal year ending June 30, 2017, and thereafter), an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, is not required. In the event that the recipient expends less than \$750,000 in state financial assistance in its fiscal year, and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the non-state entity's resources (i.e., the cost of such an audit must be paid from the recipient's resources obtained from other than State entities).
4. For information regarding the Florida Catalog of State Financial Assistance (CSFA), a recipient should access the Florida Single Audit Act website located at <https://apps.fldfs.com/fsaa> for assistance. In addition to the above websites, the following websites may be accessed for information: Legislature's Website at <http://www.leg.state.fl.us/Welcome/index.cfm>, State of Florida's website at <http://www.myflorida.com/>, Department of Financial Services' Website at <http://www.fldfs.com/> and the Auditor General's Website at <http://www.myflorida.com/audgen/>.

PART III: OTHER AUDIT REQUIREMENTS

(NOTE: This part would be used to specify any additional audit requirements imposed by the State awarding entity that are solely a matter of that State awarding entity's policy (i.e., the audit is not required by Federal or State laws and is not in conflict with other Federal or State audit requirements). Pursuant to Section 215.97(8), Florida Statutes, State agencies may conduct or arrange for audits of State financial assistance that are in addition to audits conducted in accordance with Section 215.97, Florida Statutes. In such an event, the State awarding agency must arrange for funding the full cost of such additional audits.)

PART IV: REPORT SUBMISSION

1. Copies of reporting packages for audits conducted in accordance with 2 CFR Part 200, Subpart F-Audit Requirements, and required by PART I of this form shall be submitted, when required by 2 CFR 200.512, by or on behalf of the recipient directly to the Federal Audit Clearinghouse (FAC) as provided in 2 CFR 200.36 and 200.512
 - A. The Federal Audit Clearinghouse designated in 2 CFR §200.501(a) (the number of copies required by 2 CFR §200.501(a) should be submitted to the Federal Audit Clearinghouse), at the following address:

By Mail:

Federal Audit Clearinghouse
Bureau of the Census
1201 East 10th Street
Jeffersonville, IN 47132

Submissions of the Single Audit reporting package for fiscal periods ending on or after January 1, 2008, must be submitted using the Federal Clearinghouse's Internet Data Entry System which can be found at <http://harvester.census.gov/facweb/>

2. Copies of financial reporting packages required by PART II of this Attachment shall be submitted by or on behalf of the recipient directly to each of the following:

- A. The Department of Environmental Protection at one of the following addresses:

By Mail:

Audit Director

Florida Department of Environmental Protection
Office of Inspector General, MS 40
3900 Commonwealth Boulevard
Tallahassee, Florida 32399-3000

Electronically:

FDEPSingleAudit@dep.state.fl.us

- B. The Auditor General's Office at the following address:

Auditor General
Local Government Audits/342
Claude Pepper Building, Room 401
111 West Madison Street
Tallahassee, Florida 32399-1450

The Auditor General's website (<http://flauditor.gov/>) provides instructions for filing an electronic copy of a financial reporting package.

3. Copies of reports or management letters required by PART III of this Attachment shall be submitted by or on behalf of the recipient directly to the Department of Environmental Protection at one of the following addresses:

By Mail:

Audit Director

Florida Department of Environmental Protection
Office of Inspector General, MS 40
3900 Commonwealth Boulevard
Tallahassee, Florida 32399-3000

Electronically:

FDEPSingleAudit@dep.state.fl.us

4. Any reports, management letters, or other information required to be submitted to the Department of Environmental Protection pursuant to this Agreement shall be submitted timely in accordance with 2 CFR 200.512, section 215.97, F.S., and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.

Attachment 5

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5. Recipients, when submitting financial reporting packages to the Department of Environmental Protection for audits done in accordance with 2 CFR 200, Subpart F-Audit Requirements, or Chapters 10.550 (local governmental entities) and 10.650 (non and for-profit organizations), Rules of the Auditor General, should indicate the date and time the reporting package was delivered to the recipient and any correspondence accompanying the reporting package.

PART V: RECORD RETENTION

The recipient shall retain sufficient records demonstrating its compliance with the terms of the award and this Agreement for a period of **five (5)** years from the date the audit report is issued, and shall allow the Department of Environmental Protection, or its designee, Chief Financial Officer, or Auditor General access to such records upon request. The recipient shall ensure that audit working papers are made available to the Department of Environmental Protection, or its designee, Chief Financial Officer, or Auditor General upon request for a period of **three (3)** years from the date the audit report is issued, unless extended in writing by the Department of Environmental Protection.

EXHIBIT – 1

FUNDS AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

Note: If the resources awarded to the recipient represent more than one federal program, provide the same information shown below for each federal program and show total federal resources awarded

Federal Resources Awarded to the Recipient Pursuant to this Agreement Consist of the Following:					
Federal Program A	Federal Agency	CFDA Number	CFDA Title	Funding Amount	State Appropriation Category
				\$	
Federal Program B	Federal Agency	CFDA Number	CFDA Title	Funding Amount	State Appropriation Category
				\$	

Note: Of the resources awarded to the recipient represent more than one federal program, list applicable compliance requirements for each federal program in the same manner as shown below:

Federal Program A	First Compliance requirement: i.e.: (what services of purposes resources must be used for)	
	Second Compliance requirement: i.e.: (eligibility requirement for recipients of the resources)	
	Etc.	
	Etc.	
Federal Program B	First Compliance requirement: i.e.: (what services of purposes resources must be used for)	
	Second Compliance requirement: i.e.: (eligibility requirement for recipients of the resources)	
	Etc.	
	Etc.	

Note: If the resources awarded to the recipient for matching represent more than one federal program, provide the same information shown below for each federal program and show total state resources awarded for matching.

State Resources Awarded to the Recipient Pursuant to this Agreement Consist of the Following Matching Resources for Federal Programs:					
Federal Program A	Federal Agency	CFDA	CFDA Title	Funding Amount	State Appropriation Category
Federal Program B	Federal Agency	CFDA	CFDA Title	Funding Amount	State Appropriation Category

Note: If the resources awarded to the recipient represent more than one state project, provide the same information shown below for each state project and show total state financial assistance awarded that is subject to section 215.97, F.S.

State Resources Awarded to the Recipient Pursuant to this Agreement Consist of the Following Resources Subject to Section 215.97, F.S.:						
State Program A	State Awarding Agency	State Fiscal Year ¹	CSFA Number	CSFA Title or Funding Source Description	Funding Amount	State Appropriation Category
Original Agreement	Department Of Environmental Protection	FY 23-24	37.039	Statewide Water Quality Restoration Projects	\$2,500,000.00	140047
State Program B	State Awarding Agency	State Fiscal Year ²	CSFA Number	CSFA Title or Funding Source Description	Funding Amount	State Appropriation Category

Total Award					\$2,500,000.00	
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Note: List applicable compliance requirement in the same manner as illustrated above for federal resources. For matching resources provided by the Department for DEP for federal programs, the requirements might be similar to the requirements for the applicable federal programs. Also, to the extent that different requirements pertain to different amount for the non-federal resources, there may be more than one grouping (i.e. 1, 2, 3, etc.) listed under this category.

For each program identified above, the recipient shall comply with the program requirements described in the Catalog of Federal Domestic Assistance (CFDA) [<https://sam.gov/content/assistance-listings>] and/or the Florida Catalog of State Financial Assistance (CSFA) [<https://apps.fldfs.com/fsaa/searchCatalog.aspx>], and State Projects Compliance Supplement (Part Four: State Projects Compliance Supplement [https://apps.fldfs.com/fsaa/state_project_compliance.aspx]). The services/purposes for which the funds are to be used are included in the Agreement's Grant Work Plan. Any match required by the Recipient is clearly indicated in the Agreement.

¹ Subject to change by Change Order.

² Subject to change by Change Order.

**STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**Exhibit A
Progress Report Form**

The current **Exhibit A, Progress Report Form** for this grant can be found on the Department's website at this link:

<https://floridadep.gov/wra/wra/documents/progress-report-form>

Please use the most current form found on the website, linked above, for each progress report submitted for this project.

**STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**Exhibit C
Payment Request Summary Form**

The **Payment Request Summary Form** for this grant can be found on our website at this link:

<https://floridadep.gov/wra/wra/documents/payment-request-summary-form>

Please use the most current form found on the website, linked above, for each payment request.



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 4.

Meeting Date: June 18, 2025

Department: Finance Department

SUBJECT:

Authorize the execution of piggyback contracts for the assigned terms: UniFirst Corporation, KED Group, Inc., and SAK Construction, LLC

REQUEST:

Authorize the execution of piggyback contracts for the assigned terms.

SUMMARY:

The department purchases various commodities in its daily operations, including equipment, tooling, and services throughout the year. A piggyback contract can be executed via another entity's agreement when the items or services have already been bid by other governmental agencies or special co-operative agreements, provided such contracts are the result of a competitive bidding process and all terms and conditions are the same. This method provides the most efficient method of purchase or the best cost savings for the quantities that are being utilized. These contracts are also encouraged when applicable for operational proficiencies and to minimize staff processing time. Contractual information is kept on record with each purchase order issued.

Per Purchasing Policy 107.3.17 - Piggyback Contracts: Piggyback contracts will only be authorized during the period of time that the original contract is active and has not expired (if the original contract expires or terminates, so shall the piggyback contract). The Department Director or designee must review and confirm potential piggyback contracts for applicability and scope. The request for utilizing a piggyback contract must be submitted to the Finance Department for purchasing review. Upon approval, the Purchasing Administrator or designee shall submit their review to the City Attorney for final approval. Contracts that are over \$50,000 will also require City Council approval. Multi-Year Piggybacks: if determined to be over \$50,000 and once authorized by City Council, if the dollar amount allotted in the fiscal year budget is available for the services or commodities, it will not require additional City Council approval.

Below is a full listing of the piggyback contracts that are being requested by department submittals, vendors, descriptions, sources, and expiration dates. Please note, contracts may have varying effective start dates.

Department:	Public Services
Vendor:	UniFirst Corporation
Description:	Uniforms and Related Products and Services
Source:	Sourcwell
Bid/Contract #:	RFP 011124
Original Bid Award Date:	March 26, 2024
Expiration Date:	March 25, 2028
Renewals:	Three (3) additional one (1) year renewal options
Max Expiration Date:	March 25, 2031

Department: Public Services
Vendor: KED Group, Inc.
Description: Potable Water and Wastewater Polymers
Source: Town of Davie, Florida
Bid/Contract #: ITB-RM-20-95
Original Bid Award Date: April 7, 2021
Expiration Date: April 6, 2026
Renewals: One (1) additional two (2) year renewal option
Max Expiration Date: April 6, 2028

Department: Public Services
Vendor: SAK Construction, LLC
Description: Sanitary Sewer Line and Manhole Rehabilitation Services
Source: City of Gainesville dba Gainesville Regional Utilities
Bid/Contract #: 2024-083-E
Original Bid Award Date: November 1, 2024
Expiration Date: September 30, 2027
Renewals: Two (2) additional one (1) year renewal option
Max Expiration Date: September 30, 2029

FUNDING SOURCE:

As authorized, adopted, and per the appropriated fiscal year budgetary funding within each departmental budget.

RECOMMENDED MOTION:

Authorize the execution of piggyback contracts per the assigned terms.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 5.

Meeting Date: June 18, 2025

Department: Finance Department

SUBJECT:

An Emergency Designation under the Public Services Department for Northwest Treatment Pump repairs.

REQUEST:

Acceptance and ratification of costs for the Emergency Designation with Agricultural Services International.

SUMMARY:

Department:	Public Services
Vendor:	Agricultural Services International, Inc. (ASI)
Description:	Northwest Well No. 7
Requested Amount:	\$52,000 and allow for any additional repairs needed within budgetary appropriations.
Emergency Date:	June 6, 2025
Justification:	The City utilizes the Northwest Water Treatment Plant to draw a combined 7,000 gallons per minute of water from two municipal wells, discharging it into a Ground Storage Tank (GST) for disinfection and distribution. During normal operation, one (1) pump is used to deliver approximately 35,000 gallons per minute, with pumps rotated regularly to ensure even wear and tear. In the event of a system failure, the City's remaining five water plants provide supplemental pressure and capacity to maintain service continuity. Currently, both Well 5 and Well 7 pumps have suffered catastrophic mechanical failures. With no replacement pumps currently available, the plant remains offline. As a result, the remaining water plants are operating under increased demand to compensate for the loss in capacity. Given the urgency and critical nature of this pump repair from ASI, and to alleviate the potential threat of shutting down or damaging additional water treatment equipment, an emergency request was authorized to proceed with the necessary repairs or replacement.

PROCUREMENT POLICY 107.3.9.8. EXCEPTIONS TO THE COMPETITIVE PRICING AND AUTHORIZATION REQUIREMENTS:

107.3.9.8.1. EMERGENCY REPAIRS

Repairs needed immediately to restore public services or to alleviate a safety or environmental hazard. A description of the emergency shall be attached to the purchase order or check request, with approval from the Finance Department and City Administrator. For any emergency purchase exceeding \$50,000.00, the Department Director is required to present notification at the next regularly scheduled City Council meeting for acceptance and ratification of the emergency purchase by City Council. The notification must include the nature of the emergency and all known purchases related to the emergency.

FUNDING SOURCE:

FY2025 Utility Operating Fund Budgetary Appropriations.

RECOMMENDED MOTION:

Accept and ratify the emergency designation with Agricultural Services International, Inc., (ASI) in the amount of \$52,000 and allow for any additional repairs needed within budgetary appropriations.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 6.

Meeting Date: June 18, 2025

Department: Finance Department

SUBJECT:

An Emergency Designation under the Public Services Department for Binion Rd and Emerald St. Force Main Break.

REQUEST:

Acceptance and ratification of costs for the Emergency Designation with Stage Door II, Inc., Glenn Tatum Septic Services, Cloud 9 Services Group, LLC., and Shelly's Environmental Systems.

SUMMARY:

Department:	Public Services
Description:	Binion Rd. and Emerald Street Force Main Break
Emergency Date:	June 9, 2025
Vendor 1:	Stage Door II, Inc.
Requested Amount:	\$144,924.73 and allow for any additional repairs needed within budgetary appropriations.
Service Performed:	North Pond - Mobilized vector trucks for pumping and mini-excavators for roadways, sidewalks, curbs, ROW, walls.
Requested Amount:	Estimated \$35,000 and allow for any additional repairs needed within budgetary appropriations.
Service Performed:	South Pond - Mobilized vector trucks for pumping and mini-excavators for roadways, sidewalks, curbs, ROW, walls.
Vendor 2:	Glenn Tatum Septic Service
Requested Amount:	\$7,200 and allow for any additional repairs needed within budgetary appropriations.
Service Performed	Mobilized vector trucks for pumping.
Vendor 3:	Cloud 9 Services Group, LLC.
Requested Amount:	\$2,730 and allow for any additional repairs needed within budgetary appropriations.
Service Performed:	Mobilized vector trucks for pumping.
Vendor 4:	Shelley's Environmental Systems
Requested Amount:	Estimated \$7,000 and allow for any additional repairs needed within budgetary appropriations.
Service Performed:	Biohazard and chemical waste cleanup and disposal.

Justification:	The City was notified of a private contractor who was performing directional drilling and had ruptured a sewer force main between Binion Rd and Emerald Street. The ruptured sewer force main caused significant damage, causing erosion of the north and south pond banks, which washed out the roadway Binion Rd and Emerald Street. City staff deployed multiple contractors to assist with the emergency: Stage Door II, Inc., Cloud 9, LLC., Glenn Tatum Septic, and Shelley's Environmental Systems. The response included mobilizing vactor trucks and mini-excavators to address the damaged roadways, sidewalks, curbs, ROW, walls and ponds. Shelley's Environmental Systems was also called in for Biohazard and chemical waste cleanup and disposal. Given the urgency and critical nature of these repairs to public safety and public health, an emergency request was authorized to proceed with the necessary repairs or replacement.
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PROCUREMENT POLICY 107.3.9.8.

107.3.9.8. EXCEPTIONS TO THE COMPETITIVE PRICING AND AUTHORIZATION REQUIREMENTS.

Each of these exceptions requires detailed written support be attached to the related purchase order:

107.3.9.8.1. EMERGENCY REPAIRS

Repairs needed immediately to restore public services or to alleviate a safety or environmental hazard. A description of the emergency shall be attached to the purchase order or check request, with approval from the Finance Department and City Administrator. For any emergency purchase exceeding \$50,000.00, the Department Director is required to present notification at the next regularly scheduled City Council meeting for acceptance and ratification of the emergency purchase by City Council. The notification must include the nature of the emergency and all known purchases related to the emergency.

FUNDING SOURCE:

FY2025 Utility Operating Fund Budgetary Appropriations.

RECOMMENDED MOTION:

Accept and ratify the emergency designation with Stage Door II, Inc., Glenn Tatum Septic Services, Cloud 9 Service Group LLC., and Shelley's Environmental Systems for a total amount of **\$196,854.73** and allow for any additional repairs needed within budgetary appropriations.

ATTACHMENTS:

None



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 7.

Meeting Date: June 18, 2025

Department: Finance Department

SUBJECT:

City of Apopka FY2025 Budget-to-Actual for the Eight-Months Ending May 31, 2025.

REQUEST:

Acceptance of the City of Apopka FY2025 Budget-to-Actual Report for the Eight-Months Ending May 31, 2025.

SUMMARY:

The Finance Department is submitting the City of Apopka FY2025 Monthly Budget-to-Actual Report for the Eight-Months Ending May 31, 2025. The report includes a summary comparison of the year-to-date and annualized revenues to year-to-date and annualized expenditures/expenses, and the resulting net income or loss for each fund. Also, we have provided a summary comparison of the FY2025 Revenues and Expenditures/Expense Budget to the Annualized (Projection) Revenues and Expenditures/Expenses with the amount of the variances noted.

In addition, we have included a narrative in the report to highlight the key revenues and expenditures/expenses variances for various funds. The monthly activities show increases in expenditures for the general, street, stormwater, fire impact, water & wastewater, sanitation and CRA funds. The monthly revenues show lower increases for the recreation impact fees, fire impact fees, police impact fees and water & waste water reuse funds. We anticipate the monthly revenues and expenses will continue to increase throughout the year.

FUNDING SOURCE:

FY2024-2025 Budget

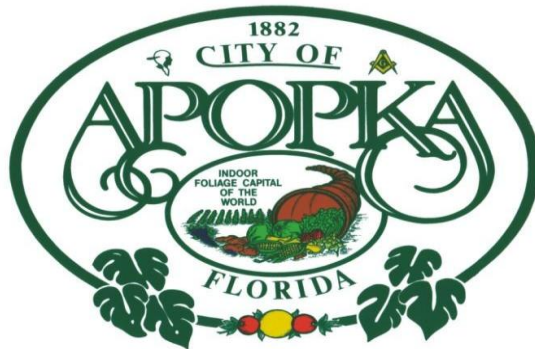
RECOMMENDED MOTION:

Acceptance of the City of Apopka FY2025 Budget-to-Actual Report for the Eight-Months Ending May 31, 2025.

ATTACHMENTS:

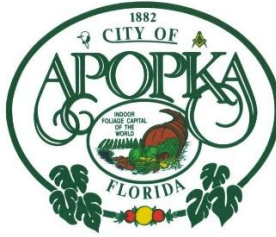
1. FY25 Budget vs Actual Narrative Report_YTD 5.31.25
2. FY25 Budget to Actual Report_YTD 5.31.25

CITY OF APOPKA



Fiscal Year 2025 For the Eight-Months Ending May 31, 2025 Budget to Actual Report

Report to the City Council
Prepared by Finance Department
June 18, 2025



PRELIMINARY (UNAUDITED) BUDGET-TO-ACTUAL REPORT EIGHT-MONTHS PERIOD ENDING MAY 31, 2025

The following is a summary of the City's Year-to-Date Revenues and Expenditures/Expenses and Annual Projected Revenues and Expenditures/Expenses Net Income/Loss:

Revenues and Expenses/Expenditures Comparison Reports:

Year-to-Date Actuals - Revenues vs Expenses/Expenditures Net Income/(Loss)

Sum of YTD Rev/Expd	Type		
		FY2025	FY2025
Fund Description		YTD Revenues	YTD Expenses /
		Collected	Expenditures
			Net Income
			(Loss)
001 GENERAL FUND		68,024,266	56,287,926
101 STREET IMPROVEMENTS FUND		5,026,339	5,120,698
102 TRANSPORTATION IMPACT FEES		20,588,015	940,593
103 LAW ENFORCEMENT TRUST - FEDERAL		76,873	36,047
104 RECREATION IMPACT FEES		1,730,612	67,970
105 LAW ENFORCEMENT TRUST - STATE		21,389	-
106 POLICE DISCRETIONARY FUND		80,827	29,883
110 FIRE IMPACT FEES		1,258,048	2,074,493
115 POLICE IMPACT FEES		1,338,375	5,077
120 STORMWATER SPECIAL REVENUE FUND		1,765,042	648,252
150 GRANT FUND		1,828,777	2,744,869
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE		15,165	10,882
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS		17,460	9,194
173 SPECIAL ASSESSMENT - CIMARRON HILLS		8,881	2,725
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII		7,322	5,582
175 SPECIAL ASSESSMENT - LOVELL TERRACE		6,050	1,716
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS		-	(90)
177 SPECIAL ASSESSMENT - MARTIN PLACE PI		8,380	-
190 SPECIAL ASSESSMENT - STREET LIGHTS		482,322	138,454
401 WATER & WASTEWATER OPERATING FUND		24,496,377	20,289,180
402 SANITATION		4,897,342	5,185,060
403 WATER, WASTEWATER AND REUSE		15,954,388	8,463,094
610 COMMUNITY DEVELOPMENT AGENCY		1,435,278	1,146,679
Revenue/Expenditure Total		149,067,526	103,208,282
			45,859,244

Annual Projections - Revenues vs Expenses/Expenditures Net Income/(Loss)

Sum of Annual Projection	Type		
Fund Description	FY2025 Annual Revenue Projection	FY2025 Annual Expenses / Expenditures Projection	FY2025 Projected Net Income (Loss)
001 GENERAL FUND	94,093,382	87,170,635	6,922,746
101 STREET IMPROVEMENTS FUND	7,539,508	7,273,155	266,353
102 TRANSPORTATION IMPACT FEES	24,996,664	1,413,901	23,582,763
103 LAW ENFORCEMENT TRUST - FEDERAL	115,310	84,728	30,581
104 RECREATION IMPACT FEES	2,595,918	1,100,818	1,495,100
105 LAW ENFORCEMENT TRUST - STATE	22,000	-	22,000
106 POLICE DISCRETIONARY FUND	110,198	37,618	72,580
110 FIRE IMPACT FEES	1,887,072	1,745,491	141,581
115 POLICE IMPACT FEES	2,007,562	7,616	1,999,946
120 STORMWATER SPECIAL REVENUE FUND	1,887,634	1,723,665	163,970
150 GRANT FUND	4,890,041	4,402,334	487,707
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	25,476	16,323	9,154
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	29,915	13,791	16,124
173 SPECIAL ASSESSMENT - CIMARRON HILLS	13,624	4,088	9,536
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	8,373	8,373	-
175 SPECIAL ASSESSMENT - LOVELL TERRACE	6,404	2,573	3,831
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	-	12,500	(12,500)
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	9,205	15,000	(5,795)
190 SPECIAL ASSESSMENT - STREET LIGHTS	487,659	231,916	255,743
401 WATER & WASTEWATER OPERATING FUND	36,715,382	32,262,897	4,452,485
402 SANITATION	7,334,207	8,674,842	(1,340,636)
403 WATER, WASTEWATER AND REUSE	21,815,361	12,612,601	9,202,761
610 COMMUNITY DEVELOPMENT AGENCY	1,513,293	1,705,658	(192,365)
Revenue/Expenditure Total	208,104,187	160,520,522	47,583,666

Amended Revenue Budget vs Annual Revenue Projection

Fund Description	FY2025 Amended Revenues Budget	FY2025 Annual Revenues Projection	Variance
001 GENERAL FUND	114,101,698	94,093,382	(20,008,317)
101 STREET IMPROVEMENTS FUND	8,343,886	7,539,508	(804,378)
102 TRANSPORTATION IMPACT FEES	37,346,429	24,996,664	(12,349,765)
103 LAW ENFORCEMENT TRUST - FEDERAL	221,047	115,310	(105,737)
104 RECREATION IMPACT FEES	4,944,198	2,595,918	(2,348,280)
105 LAW ENFORCEMENT TRUST - STATE	150,000	22,000	(128,000)
106 POLICE DISCRETIONARY FUND	160,000	110,198	(49,802)
110 FIRE IMPACT FEES	7,483,063	1,887,072	(5,595,991)
115 POLICE IMPACT FEES	5,163,615	2,007,562	(3,156,053)
120 STORMWATER SPECIAL REVENUE FUND	2,352,261	1,887,634	(464,627)
150 GRANT FUND	10,249,679	4,890,041	(5,359,638)
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	31,700	25,476	(6,224)
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	57,025	29,915	(27,110)
173 SPECIAL ASSESSMENT - CIMARRON HILLS	47,200	13,624	(33,576)
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	8,373	8,373	-
175 SPECIAL ASSESSMENT - LOVELL TERRACE	6,404	6,404	-
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	34,900	-	(34,900)
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	15,000	9,205	(5,795)
190 SPECIAL ASSESSMENT - STREET LIGHTS	282,101	487,659	205,558
401 WATER & WASTEWATER OPERATING FUND	47,687,363	36,715,382	(10,971,980)
402 SANITATION	9,018,952	7,334,207	(1,684,745)
403 WATER, WASTEWATER AND REUSE	44,444,724	21,815,361	(22,629,362)
610 COMMUNITY DEVELOPMENT AGENCY	4,789,521	1,513,293	(3,276,228)
Revenue/Expenditure Total	296,939,138	208,104,187	(88,834,951)

Amended Budget Expenditures/Expenses vs Annual Expenditures/Expenses Projection

Fund Description	FY2025 Amended Expenses / Expenditures Budget	FY2025 Annual Expenses / Expenditures Projection	Variance
001 GENERAL FUND	114,101,698	87,170,635	26,931,063
101 STREET IMPROVEMENTS FUND	8,343,886	7,273,155	1,070,731
102 TRANSPORTATION IMPACT FEES	37,346,429	1,413,901	35,932,528
103 LAW ENFORCEMENT TRUST - FEDERAL	221,047	84,728	136,319
104 RECREATION IMPACT FEES	4,944,198	1,100,818	3,843,380
105 LAW ENFORCEMENT TRUST - STATE	150,000	-	150,000
106 POLICE DISCRETIONARY FUND	160,000	37,618	122,382
110 FIRE IMPACT FEES	7,483,063	1,745,491	5,737,572
115 POLICE IMPACT FEES	5,163,615	7,616	5,155,999
120 STORMWATER SPECIAL REVENUE FUND	2,352,261	1,723,665	628,596
150 GRANT FUND	10,249,679	4,402,334	5,847,345
171 SPECIAL ASSESSMENT - MAINLINE VILLAGE	31,700	16,323	15,377
172 SPECIAL ASSESSMENT - MAIN /AVE VILLAS	57,025	13,791	43,234
173 SPECIAL ASSESSMENT - CIMARRON HILLS	47,200	4,088	43,113
174 SPECIAL ASSESSMENT - MARTIN PLACE POND PII	8,373	8,373	-
175 SPECIAL ASSESSMENT - LOVELL TERRACE	6,404	2,573	3,831
176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS	34,900	12,500	22,400
177 SPECIAL ASSESSMENT - MARTIN PLACE PI	15,000	15,000	-
190 SPECIAL ASSESSMENT - STREET LIGHTS	282,101	231,916	50,185
401 WATER & WASTEWATER OPERATING FUND	47,687,363	32,262,897	15,424,466
402 SANITATION	9,018,952	8,674,842	344,110
403 WATER, WASTEWATER AND REUSE	44,444,724	12,612,601	31,832,123
610 COMMUNITY DEVELOPMENT AGENCY	4,789,521	1,705,658	3,083,863
Revenue/Expenditure Total	296,939,138	160,520,522	136,418,616

The following is a narrative of the City’s Budget-to-Actual Comparison for the Eight-Months Ending May 31, 2025. This Report will highlight the key revenues and expenditures/expenses variances of the following: General Fund, Street Improvement Fund, Transportation Impact Fee, Recreation Impact Fees, Fire Impact Fees, Police Impact Fees, Stormwater Fund, Water & Wastewater Operating Fund, Sanitation, Water & Wastewater Reuse Fund and Community Development Fund.

Revenues:

General Fund

The General Fund is the primary operating fund of the City. It exists to account for the resources devoted to finance the services traditionally associated with local government. Included in these services are Mayor’s Office, Legal Services, Administrative Services, Facilities Maintenance, City Clerk, Finance, Human Resources, Fire Department, Police Department, Public Services, Parks and Recreation, Community Development, Economic Development, Information Technology and any other activity for which a special fund has not been created.

001 GENERAL FUND				
FY25 Amended Revenue Budget	FY25 Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$114,101,698	\$68,024,266	(\$46,077,433)	\$94,093,382	59.62%
Year-to-date revenues received is lower than the 66.67% anticipated due to some fees being monthly, others quarterly or yearly and still others are seasonal. We are anticipating increases in revenues over the remaining months of the fiscal year to offset some of the decreases in the first quarter.				

Street Improvements Fund

The Streets Division performs functions related to right-of-way maintenance such as road resurfacing, sidewalk repair, potholes repair, curbs repair, street sweeping, traffic regulatory signage installation and maintenance, traffic signals maintenance, tree trimming, stormwater pond mowing, and a wide variety of related tasks as needs arise.

101 STREET IMPROVEMENTS FUND				
FY25 Amended Revenue Budget	FY25 Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$8,343,886	\$5,026,339	(\$3,317,547)	\$7,539,508	60.24%
Year-to-date revenues collected are under the anticipated amount. Revenue for FDOT Road Maintenance and Street Light Surcharge is less than anticipated year-to-date.				

Transportation Impact Fee Fund

The Transportation Impact Fee Fund tracks and accounts for the fees collected to ensure new development helps cover the costs associated with street infrastructure improvements within the City of Apopka.

102 TRANSPORTATION IMPACT FEES				
FY25 Amended Revenue Budget	FY25 Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$37,346,429	\$20,588,015	(\$16,758,414)	\$24,996,664	55.13%
Year-to-date revenues collected are lower the anticipated amount, primarily due to the use of Carry-Over Funding in the amount of \$15,804,005. Revenues for Transportation Impact Fees for Residential is at 63.82%, while Commercial is at 332.69%				

Recreation Impact Fees Fund

The recreation impact fees are collected from new residential construction to purchase, build or improve the City's parks and recreation facilities.

104 RECREATION IMPACT FEES				
FY25 Amended Revenue Budget	FY25 Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$4,944,198	\$1,730,612	(\$3,213,586)	\$2,595,918	35.00%
Year-to-date revenues received are less than the 66.67% anticipated. This is primarily due to less than anticipated recreation impact fee revenue for commercial for the first half of the fiscal year. The City's growth spurt appears to be slowing down. We are hopeful that growth will increase over the next few months. Also, please note that this fund typically uses reserves to support new and expansion related projects. As such, the budgeted revenues include \$2.8M of carry over appropriations to support such projects. This contributes to the lower percentage year-to-date.				

Fire Impact Fees Fund

The fire impact fees are collected from new residential construction to purchase, build or improve the City's fire facilities.

110 FIRE IMPACT FEES				
FY25 Amended Revenue Budget	FY25 Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$7,483,063	\$1,258,048	(\$6,225,015)	\$1,887,072	16.81%
Year-to-date revenues received are less than the 66.67% anticipated. This is primarily due to less than anticipated commercial fire impact fee revenue for the first half of the fiscal year. The City's growth spurt appears to be slowing down. Also, please note that this fund typically uses reserves to support new and expansion related projects. As such, the budgeted revenues include \$5.6M of carry over appropriations to support such projects. This contributes to the lower percentage year-to-date.				

Police Impact Fees Fund

The Police Impact Fees Fund are collected from new residential construction to purchase, build or improve the City's police facilities.

115 POLICE IMPACT FEES				
FY25 Amended Revenue Budget	FY25 Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$5,163,615	\$1,338,375	(\$3,825,240)	\$2,007,562	25.92%
Year-to-date revenues received are less than the 66.67% anticipated. This is primarily due to less than anticipated police commercial impact fee revenue for the first half of the fiscal year. The City's growth spurt appears to be slowing down. We are hopeful that growth will increase over the next few months. Also, please note that this fund typically uses reserves to support new and expansion related projects. As such, the budgeted revenues include \$3.5M of carry over appropriations to support such projects. This contributes to the lower percentage year-to-date.				

Stormwater Fund

The primary purpose of the Stormwater Fund is to comply with NPDES MS4 regulations. The primary objectives of this Fund are to inspect, clean, repair, rehabilitate, and design/permit/build improvements to stormwater systems that provide flood control and significantly increases water quality treatment within the City.

120 STORMWATER SPECIAL REVENUE FUND				
FY25 Amended Revenue Budget	FY25 Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$2,352,261	\$1,765,042	(\$587,219)	\$1,887,634	75.04%
Year-to-date revenues collected are higher the anticipated amount. Stormwater collection fees are coming in higher than the year-to-date target.				

Water & Wastewater Operating Fund

The Utilities Operations Fund is used to ensure the effective operation for water, sewer and reclaim utilities for all citizens of Apopka.

401 WATER & WASTEWATER OPERATING FUND				
FY25 Amended Revenue Budget	FY25 YTD Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$47,687,363	\$24,496,377	(\$23,190,985)	\$36,715,382	51.37%
Year-to-date revenues collected are under the anticipated amount. Revenues for reclaimed water, sewer service fees and backflow fees are exceeding the budget year-to-date. Water service fees and backflow conversions and inspection are trending slightly below budget year-to-date.				

Sanitation Fund

The Sanitation Fund provides commercial and household solid waste pick-up and disposal for our citizens. Solid Waste service includes residential garbage, recycling, yard waste and bulky pick-up services and commercial dumpster service.

402 SANITATION				
FY25 Amended Revenue Budget	FY25 Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$9,018,952	\$4,897,342	(\$4,121,610)	\$7,334,207	54.30%
Year-to-date revenues collected are under the anticipated amount. Revenues for sanitation service fees are trending lower than expected year-to-date and annually. We are expecting increases over the next few months due to seasonally. Budgeted revenues include \$1.4M of carry over appropriations which also contributes to the lower percentage year-to-date.				

Water & Wastewater Reuse Fund

The Utilities Operations Fund is used to ensure the effective operation for water, sewer and reclaim utilities for all citizens of Apopka.

403 WATER, WASTEWATER AND REUSE				
FY25 Amended Revenue Budget	FY25 Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$44,444,724	\$15,954,388	(\$28,490,335)	\$21,815,361	35.90%
Year-to-date revenues received are less than the 66.67% anticipated. This is primarily due to less than anticipated revenues for wastewater and reclaimed impact fees. We experienced significant growth in FY2024 resulting from new developments. As similar to other impact fees, the City's growth spurt appears to be slowing down. We are hopeful that growth will increase over the next few months. Also, please note that this fund typically uses reserves to support new and expansion related projects. As such, the budgeted revenues include \$21.7M of carry over appropriations to support such projects. This contributes to the lower percentage year-to-date.				

Community Development Fund

The City's Community Redevelopment Fund provides the framework for projects and programs intended to revitalize and improve conditions within the Community Redevelopment Area.

610 COMMUNITY DEVELOPMENT AGENCY				
FY25 Amended Revenue Budget	FY25 Revenue Collected	FY25 Revenue Balance	FY25 Annual Projection	% Recognized
\$4,789,521	\$1,435,278	(\$3,354,243)	\$1,513,293	29.97%
Although Year-to-date revenues collected are slightly over than the anticipated amount for Ad Valorem Taxes, this fund typically uses reserves to support new and expansion related projects. As such, the budgeted revenues include \$3.3M of carry over appropriations to support such projects. This contributes to the lower percentage year-to-date.				

Expenditures/Expenses:

General Fund

001 - 1010 MAYOR'S OFFICE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$628,589	\$356,671	\$271,918	\$578,262	56.74%
Overall year-to-date expenses are slightly less than anticipated, trending lower than the amounts budgeted. Expenses for books, publications, subscriptions, and membership and Commissioner donations are slightly higher for the first half of the fiscal year, but are expected to remain within the annual budget throughout the remainder of the year.				

001 - 1015 LEGAL SERVICES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$3,249,926	\$1,864,302	\$1,385,624	\$2,806,511	57.36%
Overall year-to-date expenses are slightly lower than anticipated. Expenditures for professional services are trending lower than expected due to timing of payments throughout the year.				

001 - 1020 ADMINISTRATIVE SERVICES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$607,694	\$345,248	\$262,445	\$439,056	56.81%
Overall year-to-date expenses are less than anticipated. Expenses are low for other contractual services related to the new security services in City Hall. Also, this budget includes the \$100K budgeted for a new program to support non-profit organizations. These funds are on hold until a policy is in place and approved by Council to determine the process and distributions of such funds.				

001 - 1022 FACILITIES MAINTENANCE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$5,188,898	\$1,430,050	\$3,758,849	\$2,749,416	27.56%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenses for professional services, other contractual services, and utility services, and repairs and maintenance. In addition, capital expenditures for various projects (New roofs, Museum Log Cabin, Apopka Community Center, and Chamber Building Renovations) are scheduled to begin over the next few months. In addition, expenditures for various equipment purchases (City Security/Access System Upgrades, Fire Alarm Installations, Red Light/Green Light Upgrades, and Vehicles) are either on order or scheduled for later in the year.				

001 - 1030 CITY CLERK				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$391,348	\$224,191	\$167,157	\$353,980	57.29%
Overall year-to-date expenses are less than anticipated. Expenditures for professional services, travel, freight & postage, printing and legal advertising services are lower than anticipated.				

001 - 1120 FINANCE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$9,511,640	\$3,572,735	\$5,938,905	\$5,633,301	37.56%
Overall year-to-date expenses are less than anticipated, primarily due to lower than anticipated expenditures for other current charges and the new ERP/EAM Financial Accounting System. This project has been awarded and expenditures will increase throughout the end of the fiscal year.				

001 - 1170 HUMAN RESOURCES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$1,035,892	\$452,687	\$583,205	\$812,689	43.70%
Overall year-to-date expenses are less than anticipated, primarily related to less than anticipated expenditures for professional services, other charges, training & travel & per-diem.				

001 – FIRE DEPARTMENT (2110, 2120, 2130)				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$31,933,403	\$15,891,193	\$16,042,210	\$24,174,728	49.76%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for other contractual services, training, office and operating supplies, vehicle maintenance, repairs & maintenance, and intangible asset and vehicle purchases.				

001 - POLICE DEPARTMENT (2210, 2220, 2230, 2235, 2240, 2250)				
FY25 YTD Expenditures	FY25 YTD Revenue Collected	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$29,903,413	\$16,915,914	\$12,987,498	\$25,860,171	56.57%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for professional services, training, office and operating supplies, vehicle maintenance, repairs & maintenance, equipment & machinery, and vehicle purchases.				

3310 - FLEET MAINTENANCE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$2,136,563	\$1,078,681	\$1,057,882	\$1,615,884	50.49%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for operating supplies, repairs & maintenance, and other contractual svcs for the first half of the fiscal year.				

001 - PARKS & RECREATION (3512, 3513, 3514, 3612, 3614)				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$14,432,860	\$5,356,299	\$9,076,561	\$9,001,563	37.11%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for office and operating supplies, other contractual services, vehicle repairs & maintenance, community events, tree bank and various improvement (LED Field Lights on Pad 7, Security Fencing, Steel Pavilion, Walkway NWRC) and equipment purchases (vehicles and mowers).				

001 – COMMUNITY DEVELOPMENT (4020 and 4021)

FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	Sum of FY25 Annual Projection	% Expended
\$3,802,631	\$1,362,169	\$2,440,462	\$2,364,486	35.82%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for other contractual services, legal advertising, office & operating supplies, membership dues, repair & maintenance bldg, vehicle maintenance, and vehicle purchases.				

001 – 4022 ECONOMIC DEVELOPMENT

FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$301,611	\$36,031	\$265,580	\$103,906	11.95%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenses for professional and other contractual services, travel, legal advertising, office & operating supplies and books, publications & subscriptions.				

001 - 5110 INFORMATION TECHNOLOGY

FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$5,077,792	\$2,989,346	\$2,088,446	\$4,861,691	58.87%
Overall year-to-date expenses are slightly lower than anticipated. Primarily due to timing on expenses for other contractual services, repairs & maintenance and capital expenditures (FCC/Camp Wewa/ Billie Dean Community Center Audio & Video Upgrade, Motorola Comparator Replacement and Firewall Upgrades.				

001 – DEBT SERVICE AND TRANSFERS (9011)				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$5,899,439	\$4,082,470	\$1,816,969	\$5,868,893	69.20%
This section includes transfers from General fund to other funds and general fund debt payments. The transfers and the debt service payments are on target. Debt service payments are made annually or semi-annually, which contributes to the 69.20% of expenditures year-to-date.				

Street Improvement Fund

101 - STREET IMPROVEMENTS				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	Sum of % Recognized
\$8,343,886	\$5,120,698	\$3,223,188	\$7,273,155	61.37%
Overall year-to-date expenses are slightly less than anticipated, primarily due to less than anticipated expenditures for utility street light services, repairs & maintenance, street stripping, sidewalk and curb repairs, street and stop sign replacement, and roadway resurfacing. We are expecting these expenditures to increase over the next few months.				

Transportation Fund

102 - TRANSPORTATION IMPACT FEES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$37,346,429	\$940,593	\$36,405,835	\$1,413,901	2.52%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for professional services, traffic counts, and various improvement projects (Ocoee Apopka Road Widening Keene Road to Alston Bay Boulevard; Ocoee Apopka Road Widening Harmon Road to Bradshaw Road; New Sidewalks Design and Construction; Rock Spring Road at Welch Rd Intersection Improvement Design Phase; Vick Road - Widen to 4 Lanes Martin Street to Sun Bluff Lane Design Phase; Vick Road - Widen to 4 Lanes Welch Road to Lester Road Design Phase; Vick Road - Widen to 4 Lanes Old Dixie Highway to Martin Street Design Phase; W Kelly Park Road Widening and New Signals from west of Golden Gem Road to Plymouth Sorrento Road; and Park Ave and Votaw Rd- Intersection Improvement.				

Recreation Impact Fees

104 - RECREATION IMPACT FEES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$4,944,198	\$67,970	\$4,876,228	\$1,100,818	1.37%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for various improvement projects (New Soccer Fields, Tennis, and Pickleball Courts at NWRC). Staff is actively working to move these projects forward as soon as possible.				

Fire Impact Fees

110 - FIRE IMPACT FEES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$7,483,063	\$2,074,493	\$5,408,570	\$1,745,491	27.72%
Overall year-to-date expenses are less than anticipated, due to timing on the expenditures for the Architectural Design for Public Safety Administration Complex. We are expecting these expenditures to increase over the next few months.				

Police Impact Fees

115 - POLICE IMPACT FEES				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$5,163,615	\$5,077	\$5,158,538	\$7,616	0.10%
Overall year-to-date expenses are less than anticipated, due to less than anticipated expenditures for the Architectural Design for Public Safety Administration Complex. The contractor for these services has been approved and we are finalizing the contract in order to begin the design work over the next few months.				

Stormwater

120 - STORMWATER SPECIAL REVENUE FUND				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$2,352,261	\$648,252	\$1,704,009	\$1,723,665	27.56%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for professional and other contractual services, repairs & maintenance, and equipment and machinery purchases. We are expecting these expenditures to increase over the next few months.				

Water and wastewater Operating Fund

401 - WATER & WASTEWATER OPERATING FUND				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$47,687,363	\$20,289,180	\$27,398,182	\$32,262,897	42.55%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for professional and other contractual services, vehicle and repairs & maintenance, operating supplies, other charges, backflow operational supplies, and various improvement (Mt Plymouth Lakes WTP Misc. Rehabilitation; Generators at WTP- Replacement generators for the Grossenbacher; NWRC Reclaim Water Storage Pond Transfer pump station project management phase 2 and 3; WRF Lower reservoir and pump station project management at Cleveland; Asbestos Watermain Replacement; Misc. watermain and watermain upgrades; Generator/ Bypass pumps; 47 HP LS pump Replacements; SCADA RTU Upgrades; High Service Distribution Pump and Drive motor and equipment and machinery purchases. We expect these expenditures to increase over the next few months.				

Sanitation Fund

402 - SANITATION				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$9,018,952	\$5,185,060	\$3,833,892	\$8,674,842	57.49%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for sanitation tipping fees, vehicle maintenance, temporary labor, operating supplies and fuel and gas. We are expecting these expenditures to increase over the next few months.				

Water and Wastewater Reuse Fund

403 – WATER, WASTEWATER AND REUSE				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$44,444,724	\$8,463,094	\$35,981,627	\$12,612,601	19.04%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for various improvement projects (Northwest WTP - High Service Pump; Addition; New potable Water Plant designs-New WTP 5.0 MGD new construction; Grossenbacher new expansion and new treatment technology design; Grossenbacher OZONE pilot test; PWS New Pipelines Upsizing Agreements; NWRC Reclaim Water Storage NW Pond Transfer Pump Station Phase 1; NWRC Reclaim Water Storage E Pond Transfer Pump Station Phase 3; RWS New Pipelines Upsizing Agreements; WWS New Pipelines Upsizing Agreements; Wastewater Treatment Plant 5.0 MGD Expansion; Wastewater Treatment plant redundancy mechanical bar Screen; Lift Station Capacity upsize program; and S. Forest Ave. (LS No.17 - Apopka WRF) 20-in, 9768 LF. We are expecting these expenditures to increase over the next few months.				

CRA Community Redevelopment

610 - COMMUNITY DEVELOPMENT AGENCY				
FY25 Amended Expenditure Budget	FY25 YTD Expenditures	FY25 Expenditure Balance	FY25 Annual Projection	% Expended
\$4,789,521	\$1,146,679	\$3,642,842	\$1,705,658	23.94%
Overall year-to-date expenses are less than anticipated, primarily due to less than anticipated expenditures for professional services, program reimbursements for FRAP and RFAP, and improvements related to the Downtown Apopka Trail, AWP Amenity Upgrades, Park Avenue, City Hall Downtown Park, and the Neighborhood Park at E. 8th Street and S. Highland Avenue. We are expecting these expenditures to increase over the next few months.				

We have attached the City's Budget-to-Actual Detailed Report for the Eight-Months Ending May 31, 2025 for your review and acceptance.

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Revenue				114,101,698	6,586,151	68,024,266	(46,077,433)	94,093,382	82.46%	59.62%
	Revenue Total				114,101,698	6,586,151	68,024,266	(46,077,433)	94,093,382	82.46%	59.62%
	Expenditure	1010	001-1010-512-1200	REGULAR SALARIES AND WAGES	295,186	23,617	190,640	104,546	285,960	96.87%	64.58%
			001-1010-512-1210	LONGEVITY PAY	326	-	-	326	326	100.00%	0.00%
			001-1010-512-1300	OTHER SALARIES AND WAGES	6,900	-	-	6,900	6,900	100.00%	0.00%
			001-1010-512-1600	OTHER REIMBURSED ALLOWANCES	12,000	923	7,569	4,431	11,354	94.62%	63.08%
			001-1010-512-2100	FICA TAXES - CITY MATCHING	20,372	1,788	14,356	6,016	20,372	100.00%	70.47%
			001-1010-512-2200	CITY RETIREMENT CONTRIBUTION	33,185	2,532	22,081	11,105	33,121	99.81%	66.54%
			001-1010-512-2300	LIFE AND HEALTH INSURANCE	27,696	2,614	20,415	7,281	27,696	100.00%	73.71%
			001-1010-512-2400	WORKER'S COMPENSATION	224	-	184	40	224	100.00%	82.27%
			001-1010-512-3100	PROFESSIONAL SERVICES	18,000	-	15,000	3,000	18,000	100.00%	83.33%
			001-1010-512-3400	OTHER CONTRACTUAL SERVICES	35,000	-	-	35,000	35,000	100.00%	0.00%
			001-1010-512-4000	TRAVEL & PER DIEM	11,000	-	-	11,000	11,000	100.00%	0.00%
			001-1010-512-4200	FREIGHT & POSTAGE SERVICES	1,000	10	152	848	228	22.81%	15.20%
			001-1010-512-4400	RENTAL AND LEASES	1,800	-	-	1,800	1,800	100.00%	0.00%
			001-1010-512-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	1,000	136	626	374	938	93.83%	62.56%
			001-1010-512-4700	PRINTING SERVICES	4,500	-	1,911	2,589	2,867	63.71%	42.47%
			001-1010-512-5100	OFFICE SUPPLIES	5,800	-	1,931	3,869	2,897	49.94%	33.29%
			001-1010-512-5200	OPERATING SUPPLIES	44,500	1,825	13,653	30,847	20,479	46.02%	30.68%
			001-1010-512-5201	OPERATING SUPPLIES SEAT 1	9,525	800	5,050	4,475	7,575	79.53%	53.02%
			001-1010-512-5202	OPERATING SUPPLIES SEAT 2	9,525	1,400	7,650	1,875	9,525	100.00%	80.31%
			001-1010-512-5203	OPERATING SUPPLIES SEAT 3	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-1010-512-5204	OPERATING SUPPLIES SEAT 4	10,000	-	5,100	4,900	7,650	76.50%	51.00%
			001-1010-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	63,450	200	49,752	13,698	63,450	100.00%	78.41%
			001-1010-512-5500	TRAINING	7,600	-	600	7,000	900	11.84%	7.89%
			1010 MAYOR'S OFFICE Total		628,589	35,846	356,671	271,918	578,262	91.99%	56.74%
	1015		001-1015-514-1200	REGULAR SALARIES AND WAGES	239,748	6,600	54,438	185,309	81,657	34.06%	22.71%
			001-1015-514-1210	LONGEVITY PAY	410	-	-	410	410	100.00%	0.00%
			001-1015-514-1600	OTHER REIMBURSED ALLOWANCES	2,400	-	-	2,400	2,400	100.00%	0.00%
			001-1015-514-2100	FICA TAXES - CITY MATCHING	14,493	453	3,753	10,740	5,629	38.84%	25.89%
			001-1015-514-2200	CITY RETIREMENT CONTRIBUTION	33,861	921	7,839	26,022	11,758	34.72%	23.15%
			001-1015-514-2300	LIFE AND HEALTH INSURANCE	37,819	1,425	11,370	26,449	17,055	45.10%	30.06%
			001-1015-514-2400	WORKERS' COMPENSATION	75	-	53	22	75	100.00%	70.13%
			001-1015-514-3100	PROFESSIONAL SERVICES	631,018	53,240	329,294	301,724	493,941	78.28%	52.18%
			001-1015-514-3400	OTHER CONTRACTUAL SERVICES	29,000	810	5,696	23,304	8,544	29.46%	19.64%
			001-1015-514-4000	TRAVEL AND PER DIEM	1,600	-	-	1,600	1,600	100.00%	0.00%
			001-1015-514-4200	FREIGHT & POSTAGE SERVICES	350	-	-	350	350	100.00%	0.00%
			001-1015-514-4400	RENTALS AND LEASES	2,000	-	-	2,000	2,000	100.00%	0.00%
			001-1015-514-4500	LIABILITY & CASUALTY INSURANCE	2,215,750	68,963	1,450,839	764,911	2,176,258	98.22%	65.48%
			001-1015-514-4600	REPAIR & MAINT.-BLDG & EQUIP	800	74	487	313	731	91.35%	60.90%
			001-1015-514-4700	PRINTING SERVICES	180	-	-	180	180	100.00%	0.00%
			001-1015-514-4900	OTHER CURRENT CHARGES	25,100	-	-	25,100	176	0.70%	0.00%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Expenditure	1015	001-1015-514-5100	OFFICE SUPPLIES	1,500	-	109	1,391	164	10.94%	7.30%
			001-1015-514-5200	OPERATING SUPPLIES	1,200	-	-	1,200	1,200	100.00%	0.00%
			001-1015-514-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	10,878	-	425	10,453	638	5.86%	3.91%
			001-1015-514-5500	TRAINING	1,745	-	-	1,745	1,745	100.00%	0.00%
		1015 LEGAL SERVICES Total			3,249,926	132,487	1,864,302	1,385,624	2,806,511	86.36%	57.36%
		1020	001-1020-512-1200	REGULAR SALARIES AND WAGES	279,408	6,302	241,195	38,214	279,408	100.00%	86.32%
			001-1020-512-1210	LONGEVITY PAY	520	-	-	520	520	100.00%	0.00%
			001-1020-512-1600	OTHER REIMBURSED ALLOWANCES	12,000	-	-	12,000	12,000	100.00%	0.00%
			001-1020-512-2100	FICA TAXES - CITY MATCHING	16,778	466	17,683	(905)	17,683	105.39%	105.39%
			001-1020-512-2200	CITY RETIREMENT CONTRIBUTION	36,047	886	24,152	11,895	36,047	100.00%	67.00%
			001-1020-512-2300	LIFE AND HEALTH INSURANCE	26,085	1,257	19,484	6,601	26,085	100.00%	74.69%
			001-1020-512-2400	WORKERS' COMPENSATION	112	-	79	33	112	100.00%	70.43%
			001-1020-512-3400	OTHER CONTRACTUAL SERVICES	215,693	5,191	39,010	176,683	60,000	27.82%	18.09%
			001-1020-512-4000	TRAVEL AND PER DIEM	4,915	-	661	4,254	992	20.18%	13.45%
			001-1020-512-4200	FREIGHT & POSTAGE SERVICES	250	-	1	249	250	100.00%	0.50%
			001-1020-512-4400	RENTALS AND LEASES	5,700	581	1,162	4,538	1,742	30.57%	20.38%
			001-1020-512-4600	REPAIR & MAINT.-BLDG & EQUIP	-	-	-	-	-	0.00%	0.00%
			001-1020-512-4650	VEHICLE MAINTENANCE	1,200	241	241	959	361	30.11%	20.07%
			001-1020-512-5100	OFFICE SUPPLIES	1,950	-	-	1,950	1,950	100.00%	0.00%
			001-1020-512-5200	OPERATING SUPPLIES	2,700	82	339	2,361	509	18.84%	12.56%
			001-1020-512-5250	FUEL AND GASOLINE	1,000	23	124	876	187	18.66%	12.44%
			001-1020-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	2,400	-	183	2,217	274	11.43%	7.62%
			001-1020-512-5500	TRAINING	935	-	935	-	935	100.00%	100.00%
		1020 ADMINISTRATIVE SERVICES Total			607,694	15,029	345,248	262,445	439,056	72.25%	56.81%
		1022	001-1022-519-1200	REGULAR SALARIES AND WAGES	370,540	27,261	218,752	151,788	328,128	88.55%	59.04%
			001-1022-519-1210	LONGEVITY PAY	684	-	-	684	684	100.00%	0.00%
			001-1022-519-1400	OVERTIME PAY	28,115	1,386	15,985	12,130	23,977	85.28%	56.85%
			001-1022-519-2100	FICA TAXES - CITY MATCHING	30,549	2,116	17,512	13,037	26,268	85.99%	57.33%
			001-1022-519-2200	CITY RETIREMENT CONTRIBUTIONS	56,669	3,999	33,363	23,306	50,045	88.31%	58.87%
			001-1022-519-2300	LIFE AND HEALTH INSURANCE	83,530	6,897	45,469	38,061	68,204	81.65%	54.43%
			001-1022-519-2400	WORKERS' COMPENSATION	1,608	-	944	664	1,416	88.07%	58.72%
			001-1022-519-3100	PROFESSIONAL SERVICES	35,910	-	-	35,910	35,910	100.00%	0.00%
			001-1022-519-3400	OTHER CONTRACTUAL SERVICES	602,554	35,606	189,341	413,213	284,011	47.13%	31.42%
			001-1022-519-4000	TRAVEL AND PER DIEM	500	-	-	500	500	100.00%	0.00%
			001-1022-519-4300	UTILITY SERVICES	250,000	11,682	70,205	179,795	188,570	75.43%	28.08%
			001-1022-519-4400	RENTALS AND LEASES	16,499	337	749	15,750	1,123	6.81%	4.54%
			001-1022-519-4600	REPAIR & MAINT.-BLDG & EQUIP	857,900	7,635	184,975	672,925	546,673	63.72%	21.56%
			001-1022-519-4650	VEHICLE MAINTENANCE	10,000	443	10,506	(506)	10,506	105.06%	105.06%
			001-1022-519-4900	OTHER CURRENT CHARGES	50,000	54	41,518	8,482	50,000	100.00%	83.04%
			001-1022-519-5100	OFFICE SUPPLIES	3,000	-	59	2,941	89	2.95%	1.97%
			001-1022-519-5200	OPERATING SUPPLIES	208,160	14,194	116,398	91,762	174,597	83.88%	55.92%
			001-1022-519-5250	FUEL AND GASOLINE	20,000	301	3,336	16,664	5,004	25.02%	16.68%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Expenditure	1022	001-1022-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	5,000	-	2,125	2,875	3,188	63.75%	42.50%
			001-1022-519-5500	TRAINING	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-1022-519-6200	BUILDINGS	1,185,716	28,128	323,951	861,765	633,231	53.40%	27.32%
			001-1022-519-6300	INFRASTRUCTURE	80,000	-	-	80,000	80,000	100.00%	0.00%
			001-1022-519-6400	MACHINERY AND EQUIPMENT	1,286,964	107,500	154,862	1,132,102	232,293	18.05%	12.03%
		1022 FACILITIES MAINTENANCE Total			5,188,898	247,539	1,430,050	3,758,849	2,749,416	52.99%	27.56%
		1030	001-1030-512-1200	REGULAR SALARIES AND WAGES	222,205	17,162	133,783	88,423	200,674	90.31%	60.21%
			001-1030-512-1210	LONGEVITY PAY	522	-	-	522	522	100.00%	0.00%
			001-1030-512-1400	OVERTIME PAY	1,200	125	751	449	1,126	93.87%	62.58%
			001-1030-512-2100	FICA TAXES - CITY MATCHING	16,667	1,216	9,233	7,434	13,850	83.10%	55.40%
			001-1030-512-2200	CITY RETIREMENT CONTRIBUTION	31,260	2,413	19,489	11,771	29,234	93.52%	62.35%
			001-1030-512-2300	LIFE AND HEALTH INSURANCE	58,240	5,107	42,196	16,044	58,240	100.00%	72.45%
			001-1030-512-2400	WORKERS' COMPENSATION	75	-	53	22	75	100.00%	70.13%
			001-1030-512-3100	PROFESSIONAL SERVICES	1,000	-	-	1,000	1,000	100.00%	0.00%
			001-1030-512-3400	OTHER CONTRACTUAL SERVICES	25,200	-	10,735	14,465	16,103	63.90%	42.60%
			001-1030-512-4000	TRAVEL & PER DIEM	1,500	-	181	1,319	272	18.10%	12.07%
			001-1030-512-4200	FREIGHT & POSTAGE SERVICES	500	14	227	273	340	68.03%	45.35%
			001-1030-512-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	4,000	485	3,578	422	4,000	100.00%	89.44%
			001-1030-512-4700	PRINTING SERVICES	15,000	-	-	15,000	15,000	100.00%	0.00%
			001-1030-512-4900	OTHER CURRENT CHARGES	4,000	-	-	4,000	4,000	100.00%	0.00%
			001-1030-512-4902	LEGAL ADVERTISING	5,000	-	1,082	3,918	5,000	100.00%	21.64%
			001-1030-512-5100	OFFICE SUPPLIES	1,579	178	1,055	524	1,579	100.00%	66.84%
			001-1030-512-5200	OPERATING SUPPLIES	1,000	320	769	231	1,000	100.00%	76.91%
			001-1030-512-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,000	-	260	740	765	76.50%	26.00%
			001-1030-512-5500	TRAINING	1,400	-	800	600	1,200	85.71%	57.14%
		1030 CITY CLERK Total			391,348	27,020	224,191	167,157	353,980	90.45%	57.29%
		1120	001-1120-513-1200	REGULAR SALARIES AND WAGES	1,363,360	108,463	828,361	534,999	1,242,541	91.14%	60.76%
			001-1120-513-1210	LONGEVITY PAY	1,025	-	-	1,025	1,025	100.00%	0.00%
			001-1120-513-1400	OVERTIME PAY	11,061	475	6,565	4,495	9,848	89.03%	59.36%
			001-1120-513-2100	FICA TAXES - CITY MATCHING	104,599	7,955	60,946	43,653	91,419	87.40%	58.27%
			001-1120-513-2200	CITY RETIREMENT CONTRIBUTION	202,043	15,208	120,223	81,820	180,335	89.26%	59.50%
			001-1120-513-2300	LIFE AND HEALTH INSURANCE	225,666	20,631	151,106	74,560	225,666	100.00%	66.96%
			001-1120-513-2400	WORKER'S COMPENSATION	358	-	237	121	355	99.15%	66.10%
			001-1120-513-3100	PROFESSIONAL SERVICES	422,000	8,725	241,292	180,708	361,938	85.77%	57.18%
			001-1120-513-3200	AUDIT SERVICES	65,000	17,600	52,600	12,400	59,620	91.72%	80.92%
			001-1120-513-3400	OTHER CONTRACTUAL SERVICES	212,405	9,147	123,771	88,634	185,656	87.41%	58.27%
			001-1120-513-4000	TRAVEL & PER DIEM	11,399	116	178	11,221	5,700	50.00%	1.56%
			001-1120-513-4200	FREIGHT & POSTAGE SERVICES	4,500	230	2,420	2,080	3,631	80.68%	53.79%
			001-1120-513-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	2,000	217	1,415	585	2,000	100.00%	70.75%
			001-1120-513-4700	PRINTING SERVICES	3,170	-	1,010	2,161	1,514	47.77%	31.85%
			001-1120-513-4900	OTHER CURRENT CHARGES	175,446	4,182	31,221	144,225	46,832	26.69%	17.80%
			001-1120-513-4902	LEGAL ADVERTISING	6,900	-	1,897	5,003	2,845	41.24%	27.49%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Expenditure	1120	001-1120-513-5100	OFFICE SUPPLIES	8,600	1,102	5,841	2,759	8,600	100.00%	67.92%
			001-1120-513-5200	OPERATING SUPPLIES	11,192	-	977	10,215	1,465	13.09%	8.73%
			001-1120-513-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,595	-	1,045	3,550	1,568	34.11%	22.74%
			001-1120-513-5500	TRAINING	22,500	1,870	2,882	19,619	11,250	50.00%	12.81%
			001-1120-513-6400	EQUIPMENT AND MACHINERY	558,858	-	-	558,858	-	0.00%	0.00%
			001-1120-513-6800	INTANGIBLE ASSETS	3,288,410	142,860	142,860	3,145,550	382,940	11.65%	4.34%
			001-1120-513-9150	TRANSFER TO GRANT FUND	2,771,009	237,028	1,795,889	975,120	2,771,009	100.00%	64.81%
			001-1120-513-9610	TRANSFER TO CRA	35,545	-	-	35,545	35,545	100.00%	0.00%
		1120 FINANCE Total			9,511,640	575,808	3,572,735	5,938,905	5,633,301	59.23%	37.56%
		1170	001-1170-513-1200	REGULAR SALARIES AND WAGES	384,898	32,082	251,770	133,129	377,655	98.12%	65.41%
			001-1170-513-1210	LONGEVITY PAY	451	-	-	451	451	100.00%	0.00%
			001-1170-513-1300	OTHER SALARIES AND WAGES	15,600	-	-	15,600	15,600	100.00%	0.00%
			001-1170-513-1400	OVERTIME PAY	5,000	456	1,528	3,472	2,292	45.83%	30.56%
			001-1170-513-1600	OTHER REIMBURSED ALLOWANCES	480	37	303	177	454	94.61%	63.07%
			001-1170-513-2100	FICA TAXES - CITY MATCHING	28,126	2,396	18,664	9,462	27,995	99.54%	66.36%
			001-1170-513-2200	CITY RETIREMENT CONTRIBUTION	54,236	4,353	34,984	19,252	52,476	96.76%	64.50%
			001-1170-513-2300	LIFE AND HEALTH INSURANCE	79,903	5,321	41,598	38,305	62,397	78.09%	52.06%
			001-1170-513-2400	WORKER'S COMPENSATION	186	-	105	81	158	84.67%	56.44%
			001-1170-513-2500	UNEMPLOYMENT COMPENSATION	32,000	-	-	32,000	32,000	100.00%	0.00%
			001-1170-513-3100	PROFESSIONAL SERVICES	63,000	-	-	63,000	63,000	100.00%	0.00%
			001-1170-513-3400	OTHER CONTRACTUAL SERVICES	211,803	-	72,618	139,185	108,927	51.43%	34.29%
			001-1170-513-4000	TRAVEL & PER DIEM	17,500	4,297	4,390	13,110	8,750	50.00%	25.09%
			001-1170-513-4200	FREIGHT & POSTAGE SERVICES	1,000	17	126	874	189	18.92%	12.61%
			001-1170-513-4400	RENTALS AND LEASES	3,500	-	-	3,500	3,500	100.00%	0.00%
			001-1170-513-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	-	204	1,340	(1,340)	1,340	0.00%	0.00%
			001-1170-513-4700	PRINTING SERVICES	4,100	-	838	3,262	1,257	30.66%	20.44%
			001-1170-513-4900	OTHER CURRENT CHARGES	12,500	790	2,454	10,046	3,681	29.45%	19.63%
			001-1170-513-5100	OFFICE SUPPLIES	4,400	(16)	2,235	2,165	3,353	76.20%	50.80%
			001-1170-513-5200	OPERATING SUPPLIES	30,200	803	12,339	17,861	18,509	61.29%	40.86%
			001-1170-513-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	14,396	-	2,561	11,835	3,841	26.68%	17.79%
			001-1170-513-5500	TRAINING	55,000	4,025	4,835	50,165	7,252	13.19%	8.79%
			001-1170-513-6400	EQUIPMENT AND MACHINERY	17,112	-	-	17,112	17,112	100.00%	0.00%
			001-1170-513-6800	INTANGIBLE ASSETS	500	-	-	500	500	100.00%	0.00%
		1170 HUMAN RESOURCES Total			1,035,892	54,766	452,687	583,205	812,689	78.45%	43.70%
		2110	001-2110-522-1200	REGULAR SALARIES AND WAGES	1,488,996	90,663	722,470	766,526	1,083,705	72.78%	48.52%
			001-2110-522-1210	LONGEVITY PAY	3,975	-	-	3,975	3,975	100.00%	0.00%
			001-2110-522-1225	PROFICIENCY PAY	88,502	3,642	30,995	57,507	46,492	52.53%	35.02%
			001-2110-522-1400	OVERTIME PAY	14,157	9	9	14,149	13	0.09%	0.06%
			001-2110-522-1500	SPECIAL PAY	6,760	436	3,770	2,990	5,655	83.66%	55.77%
			001-2110-522-1600	OTHER REIMBURSED ALLOWANCES	3,502	-	-	3,502	3,502	100.00%	0.00%
			001-2110-522-2100	FICA TAXES - CITY MATCHING	103,817	6,661	53,543	50,274	80,314	77.36%	51.57%
			001-2110-522-2200	CITY RETIREMENT CONTRIBUTION	350,713	21,262	183,332	167,381	274,999	78.41%	52.27%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Expenditure	2110	001-2110-522-2300	LIFE AND HEALTH INSURANCE	287,514	21,213	165,250	122,264	247,875	86.21%	57.48%
			001-2110-522-2400	WORKER'S COMPENSATION	8,525	-	5,136	3,389	7,704	90.37%	60.24%
			001-2110-522-3100	PROFESSIONAL SERVICES	99,683	19,097	69,676	30,007	99,683	100.00%	69.90%
			001-2110-522-3400	OTHER CONTRACTUAL SERVICES	239,290	29,904	151,071	88,219	226,607	94.70%	63.13%
			001-2110-522-4000	TRAVEL & PER DIEM	22,950	4,278	10,139	12,811	15,209	66.27%	44.18%
			001-2110-522-4200	FREIGHT & POSTAGE SERVICES	1,800	106	509	1,291	764	42.43%	28.29%
			001-2110-522-4300	UTILITY SERVICES	200,000	14,339	99,826	100,174	167,344	83.67%	49.91%
			001-2110-522-4400	RENTAL AND LEASES	43,000	2,921	22,846	20,154	34,269	79.70%	53.13%
			001-2110-522-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	2,500	-	-	2,500	2,500	100.00%	0.00%
			001-2110-522-4650	VEHICLE MAINTENANCE	2,500	3,248	8,708	(6,208)	8,708	348.32%	348.32%
			001-2110-522-4700	PRINTING SERVICES	2,800	-	-	2,800	2,800	100.00%	0.00%
			001-2110-522-5100	OFFICE SUPPLIES	20,000	-	2,599	17,401	3,898	19.49%	12.99%
			001-2110-522-5200	OPERATING SUPPLIES	74,405	4,653	36,169	38,236	54,254	72.92%	48.61%
			001-2110-522-5250	FUEL AND GASOLINE	7,750	1,017	6,556	1,194	7,750	100.00%	84.59%
			001-2110-522-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	11,000	1,725	5,237	5,763	7,855	71.41%	47.61%
			001-2110-522-5500	TRAINING	230,020	3,045	31,826	198,194	47,739	20.75%	13.84%
			001-2110-522-6400	EQUIPMENT AND MACHINERY	98,016	7,247	7,247	90,768	10,871	11.09%	7.39%
			001-2110-522-6800	INTANGIBLE ASSETS	287,032	-	-	287,032	287,032	100.00%	0.00%
			2110 FIRE CHIEF Total		3,699,207	235,467	1,616,916	2,082,291	2,731,518	73.84%	43.71%
		2120	001-2120-522-1200	REGULAR SALARIES AND WAGES	4,320,602	402,154	3,201,669	1,118,933	4,320,602	100.00%	74.10%
			001-2120-522-1210	LONGEVITY PAY	8,019	-	-	8,019	8,019	100.00%	0.00%
			001-2120-522-1225	PROFICIENCY PAY	56,001	-	-	56,001	56,001	100.00%	0.00%
			001-2120-522-1400	OVERTIME PAY	425,083	38,358	292,734	132,350	425,083	100.00%	68.87%
			001-2120-522-1500	SPECIAL PAY	5,760	162	1,334	4,426	2,001	34.74%	23.16%
			001-2120-522-1600	OTHER REIMBURSED ALLOWANCES	500	-	-	500	500	100.00%	0.00%
			001-2120-522-2100	FICA TAXES - CITY MATCHING	360,871	32,793	260,827	100,044	360,871	100.00%	72.28%
			001-2120-522-2200	CITY RETIREMENT CONTRIBUTION	1,031,887	110,955	879,295	152,593	1,031,887	100.00%	85.21%
			001-2120-522-2300	LIFE AND HEALTH INSURANCE	1,010,364	79,237	647,667	362,697	971,501	96.15%	64.10%
			001-2120-522-2400	WORKER'S COMPENSATION	59,871	-	42,193	17,678	59,871	100.00%	70.47%
			001-2120-522-4000	TRAVEL & PER DIEM	17,000	4,040	6,555	10,445	9,833	57.84%	38.56%
			001-2120-522-4400	RENTALS AND LEASES	20,000	-	-	20,000	20,000	100.00%	0.00%
			001-2120-522-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	284,000	4,358	103,059	180,941	154,588	54.43%	36.29%
			001-2120-522-4650	VEHICLE MAINTENANCE	205,000	9,688	152,427	52,573	205,000	100.00%	74.35%
			001-2120-522-4850	PUBLIC RELATIONS	53,000	419	8,279	44,721	12,418	23.43%	15.62%
			001-2120-522-5200	OPERATING SUPPLIES	1,185,420	35,141	463,201	722,219	694,802	58.61%	39.07%
			001-2120-522-5250	FUEL AND GASOLINE	98,400	8,201	54,734	43,666	82,101	83.44%	55.62%
			001-2120-522-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	10,000	-	8,160	1,840	10,000	100.00%	81.60%
			001-2120-522-5500	TRAINING	23,200	954	14,141	9,059	21,211	91.43%	60.95%
			001-2120-522-6200	BUILDINGS	258,165	-	45,551	212,614	82,893	32.11%	17.64%
			001-2120-522-6400	EQUIPMENT AND MACHINERY	3,136,505	92,895	709,930	2,426,575	1,676,305	53.45%	22.63%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25 YTD May	FY25	FY25 Annual	FY25 Annual	FY25 YTD
					Amended	May		Balance			
					Budget	Rev/Exp	Rev/Exp	Excess/Deficit	Projection	Projected %	%
001	Expenditure	2120 FIRE SUPPRESSION Total			12,569,650	819,354	6,891,755	5,677,896	10,205,488	81.19%	54.83%
		2130	001-2130-526-1200	REGULAR SALARIES AND WAGES	6,334,276	425,090	3,658,866	2,675,410	5,488,299	86.64%	57.76%
			001-2130-526-1210	LONGEVITY PAY	16,317	-	-	16,317	16,317	100.00%	0.00%
			001-2130-526-1225	PROFICIENCY PAY	554,514	44,769	376,353	178,161	554,514	100.00%	67.87%
			001-2130-526-1400	OVERTIME PAY	890,212	57,190	616,156	274,056	890,212	100.00%	69.21%
			001-2130-526-1500	SPECIAL PAY	19,838	2,857	24,086	(4,248)	24,086	121.42%	121.42%
			001-2130-526-1600	OTHER REIMBURSED ALLOWANCES	10,005	-	-	10,005	10,005	100.00%	0.00%
			001-2130-526-2100	FICA TAXES - CITY MATCHING	546,881	39,033	344,001	202,880	516,002	94.35%	62.90%
			001-2130-526-2200	CITY RETIREMENT CONTRIBUTION	1,717,899	128,601	1,151,453	566,446	1,717,899	100.00%	67.03%
			001-2130-526-2300	LIFE AND HEALTH INSURANCE	1,108,925	86,069	691,027	417,898	1,036,541	93.47%	62.32%
			001-2130-526-2400	WORKER'S COMPENSATION	84,693	-	59,662	25,031	84,693	100.00%	70.45%
			001-2130-526-3400	OTHER CONTRACTUAL SERVICES	802,200	-	-	802,200	220,395	27.47%	0.00%
			001-2130-526-4100	COMMUNICATIONS SERVICES	7,800	-	-	7,800	7,800	100.00%	0.00%
			001-2130-526-4400	RENTAL AND LEASES	50,000	11,561	16,869	33,131	25,304	50.61%	33.74%
			001-2130-526-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	50,000	-	800	49,200	1,200	2.40%	1.60%
			001-2130-526-4650	VEHICLE MAINTENANCE	250,000	5,904	51,341	198,659	77,012	30.80%	20.54%
			001-2130-526-4700	PRINTING SERVICES	2,100	-	-	2,100	2,100	100.00%	0.00%
			001-2130-526-4950	EMS BILLING EXPENSE	143,200	36,678	118,802	24,398	143,200	100.00%	82.96%
			001-2130-526-5200	OPERATING SUPPLIES	440,065	17,966	159,600	280,465	239,400	54.40%	36.27%
			001-2130-526-5250	FUEL AND GASOLINE	68,400	4,917	33,517	34,883	64,044	93.63%	49.00%
			001-2130-526-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	5,000	-	4,190	811	5,000	100.00%	83.79%
			001-2130-526-5500	TRAINING	168,000	15,697	66,502	101,498	99,754	59.38%	39.58%
			001-2130-526-6400	EQUIPMENT AND MACHINERY	2,394,221	-	9,297	2,384,924	13,945	0.58%	0.39%
		2130 FIRE EMS Total			15,664,546	876,333	7,382,523	8,282,023	11,237,722	71.74%	47.13%
		2210	001-2210-521-1200	REGULAR SALARIES AND WAGES	671,916	61,857	490,869	181,047	671,916	100.00%	73.06%
			001-2210-521-1210	LONGEVITY PAY	1,827	-	-	1,827	1,827	100.00%	0.00%
			001-2210-521-1225	PROFICIENCY PAY	1,000	-	15	985	1,000	100.00%	1.54%
			001-2210-521-1400	OVERTIME PAY	12,000	1,785	7,286	4,714	10,930	91.08%	60.72%
			001-2210-521-1500	SPECIAL PAY	6,240	240	2,316	3,924	3,474	55.67%	37.12%
			001-2210-521-1600	OTHER REIMBURSED ALLOWANCES	960	37	402	558	604	62.88%	41.92%
			001-2210-521-2100	FICA TAXES - CITY MATCHING	38,473	4,674	36,054	2,419	38,473	100.00%	93.71%
			001-2210-521-2200	CITY RETIREMENT CONTRIBUTION	59,964	12,500	85,324	(25,360)	85,324	142.29%	142.29%
			001-2210-521-2300	LIFE AND HEALTH INSURANCE	109,945	11,108	86,462	23,483	109,945	100.00%	78.64%
			001-2210-521-2400	WORKER'S COMPENSATION	3,308	-	2,331	977	3,308	100.00%	70.47%
			001-2210-521-3100	PROFESSIONAL SERVICES	159,000	72	18,988	140,012	28,482	17.91%	11.94%
			001-2210-521-4000	TRAVEL & PER DIEM	4,300	-	648	3,652	4,300	100.00%	15.07%
			001-2210-521-4200	FREIGHT & POSTAGE SERVICES	10,000	617	4,239	5,761	6,359	63.59%	42.39%
			001-2210-521-4300	UTILITY SERVICES	79,400	4,309	28,931	50,469	56,244	70.84%	36.44%
			001-2210-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	28,300	156	7,302	20,998	24,406	86.24%	25.80%
			001-2210-521-4650	VEHICLE MAINTENANCE	22,000	612	12,810	9,190	19,214	87.34%	58.23%
			001-2210-521-4700	PRINTING SERVICES	3,575	-	141	3,434	212	5.92%	3.94%
			001-2210-521-5100	OFFICE SUPPLIES	3,250	-	-	3,250	3,250	100.00%	0.00%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Expenditure	2210	001-2210-521-5200	OPERATING SUPPLIES	47,046	2,832	14,153	32,893	30,824	65.52%	30.08%
			001-2210-521-5250	FUEL AND GASOLINE	9,000	483	3,195	5,805	4,793	53.26%	35.50%
			001-2210-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	7,020	705	3,605	3,416	5,407	77.02%	51.35%
			001-2210-521-5500	TRAINING	108,300	3,018	25,851	82,449	65,995	60.94%	23.87%
			001-2210-521-6300	IMPROVEMENTS OTHER THAN BLDGS.	8,000	-	-	8,000	8,000	100.00%	0.00%
			001-2210-521-6400	EQUIPMENT AND MACHINERY	55,818	-	40,000	15,818	55,818	100.00%	74.92%
		2210 POLICE CHIEF Total			1,448,643	105,005	870,923	577,719	1,238,104	85.47%	60.12%
		2220	001-2220-521-1200	REGULAR SALARIES AND WAGES	7,605,140	552,699	4,733,411	2,871,729	7,100,116	93.36%	62.24%
			001-2220-521-1210	LONGEVITY PAY	14,290	-	-	14,290	14,290	100.00%	0.00%
			001-2220-521-1225	PROFICIENCY PAY	38,998	2,154	17,653	21,345	26,480	67.90%	45.27%
			001-2220-521-1300	OTHER SALARIES AND WAGES	17,834	-	-	17,834	17,834	100.00%	0.00%
			001-2220-521-1400	OVERTIME PAY	380,494	31,511	262,042	118,452	380,494	100.00%	68.87%
			001-2220-521-1500	SPECIAL PAY	76,353	3,494	28,834	47,519	43,251	56.65%	37.76%
			001-2220-521-1600	OTHER REIMBURSED ALLOWANCES	480	188	1,535	(1,055)	1,535	319.78%	319.78%
			001-2220-521-2100	FICA TAXES - CITY MATCHING	606,920	43,299	371,610	235,310	557,415	91.84%	61.23%
			001-2220-521-2200	CITY RETIREMENT CONTRIBUTION	2,054,366	138,483	1,210,936	843,430	1,816,403	88.42%	58.94%
			001-2220-521-2300	LIFE AND HEALTH INSURANCE	1,538,549	104,825	842,341	696,207	1,263,512	82.12%	54.75%
			001-2220-521-2400	WORKER'S COMPENSATION	60,689	-	40,910	19,779	60,689	100.00%	67.41%
			001-2220-521-3100	PROFESSIONAL SERVICES	28,500	746	9,973	18,527	13,778	48.34%	34.99%
			001-2220-521-3400	OTHER CONTRACTUAL SERVICES	3,560	950	1,600	1,960	2,400	67.42%	44.94%
			001-2220-521-4000	TRAVEL & PER DIEM	17,500	1,783	7,675	9,825	11,512	65.78%	43.85%
			001-2220-521-4100	COMMUNICATIONS SERVICES	5,280	-	-	5,280	5,280	100.00%	0.00%
			001-2220-521-4400	RENTALS & LEASES	13,500	356	3,205	10,295	4,808	35.61%	23.74%
			001-2220-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	59,265	879	14,696	44,569	22,045	37.20%	24.80%
			001-2220-521-4650	VEHICLE MAINTENANCE	180,000	15,140	116,643	63,357	174,965	97.20%	64.80%
			001-2220-521-4700	PRINTING SERVICES	8,800	1,405	3,423	5,378	5,134	58.34%	38.89%
			001-2220-521-4900	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	0.00%
			001-2220-521-5100	OFFICE SUPPLIES	10,750	2,496	6,786	3,964	10,179	94.69%	63.13%
			001-2220-521-5200	OPERATING SUPPLIES	1,201,608	21,456	274,254	927,355	818,359	68.11%	22.82%
			001-2220-521-5202	OPERATING GRANTS	-	-	-	-	-	0.00%	0.00%
			001-2220-521-5250	FUEL AND GASOLINE	275,000	19,078	130,743	144,257	246,478	89.63%	47.54%
			001-2220-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	5,600	-	1,030	4,570	1,545	27.59%	18.39%
			001-2220-521-5500	TRAINING	43,450	7,425	24,587	18,863	41,579	95.69%	56.59%
			001-2220-521-6400	EQUIPMENT AND MACHINERY	2,571,073	292,231	1,540,574	1,030,499	2,310,861	89.88%	59.92%
		2220 POLICE FIELD SERVICES Total			16,817,999	1,240,598	9,644,461	7,173,538	14,950,941	88.90%	57.35%
		2230	001-2230-521-1200	REGULAR SALARIES AND WAGES	2,489,572	162,413	1,569,908	919,664	2,354,862	94.59%	63.06%
			001-2230-521-1210	LONGEVITY PAY	8,283	-	-	8,283	8,283	100.00%	0.00%
			001-2230-521-1225	PROFICIENCY PAY	28,500	2,692	23,702	4,798	28,500	100.00%	83.17%
			001-2230-521-1300	OTHER SALARIES AND WAGES	2,500	-	-	2,500	2,500	100.00%	0.00%
			001-2230-521-1400	OVERTIME PAY	170,114	22,247	138,444	31,669	170,114	100.00%	81.38%
			001-2230-521-1500	SPECIAL PAY	21,602	2,649	22,543	(941)	22,543	104.36%	104.36%
			001-2230-521-1600	OTHER REIMBURSED ALLOWANCES	18,680	866	8,591	10,089	12,887	68.99%	45.99%
			001-2230-521-2100	FICA TAXES - CITY MATCHING	197,025	13,902	127,977	69,048	191,966	97.43%	64.95%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Expenditure	2230	001-2230-521-2200	CITY RETIREMENT CONTRIBUTION	590,155	34,019	339,328	250,827	508,992	86.25%	57.50%
			001-2230-521-2300	LIFE AND HEALTH INSURANCE	448,335	31,667	274,269	174,066	411,403	91.76%	61.17%
			001-2230-521-2400	WORKER'S COMPENSATION	18,423	-	18,423	-	18,423	100.00%	100.00%
			001-2230-521-3100	PROFESSIONAL SERVICES	11,000	-	1,055	9,945	1,583	14.39%	9.59%
			001-2230-521-4000	TRAVEL & PER DIEM	16,000	3,942	7,189	8,811	10,783	67.39%	44.93%
			001-2230-521-4100	COMMUNICATIONS SERVICES	16,280	481	2,963	13,317	4,445	27.30%	18.20%
			001-2230-521-4400	RENTAL AND LEASES	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-2230-521-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	107,250	-	7,250	100,000	97,605	91.01%	6.76%
			001-2230-521-4650	VEHICLE MAINTENANCE	65,000	13,168	58,587	6,413	65,000	100.00%	90.13%
			001-2230-521-4700	PRINTING SERVICES	1,000	-	-	1,000	1,000	100.00%	0.00%
			001-2230-521-4902	LEGAL ADVERTISING	500	34	64	436	96	19.12%	12.74%
			001-2230-521-5100	OFFICE SUPPLIES	6,000	-	-	6,000	6,000	100.00%	0.00%
			001-2230-521-5200	OPERATING SUPPLIES	65,950	4,140	19,845	46,105	29,767	45.14%	30.09%
			001-2230-521-5250	FUEL AND GASOLINE	70,000	6,036	39,746	30,254	59,618	85.17%	56.78%
			001-2230-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	2,700	-	971	1,729	1,456	53.94%	35.96%
			001-2230-521-5500	TRAINING	22,000	4,025	16,553	5,447	22,000	100.00%	75.24%
			001-2230-521-6400	EQUIPMENT AND MACHINERY	466,997	-	100,337	366,660	150,506	32.23%	21.49%
			001-2230-521-6800	INTANGIBLE ASSETS	23,100	-	20,246	2,854	23,100	100.00%	87.65%
		2230 POLICE SUPPORT SERVICES Total			4,876,965	302,282	2,797,991	2,078,974	4,213,431	86.39%	57.37%
		2235	001-2235-521-1300	OTHER SALARIES AND WAGES	208,000	17,892	129,629	78,371	194,443	93.48%	62.32%
			001-2235-521-2100	FICA TAXES - CITY MATCHING	15,912	1,369	9,917	5,995	14,875	93.49%	62.32%
			001-2235-521-2400	WORKER'S COMPENSATION	8,177	-	5,762	2,415	8,177	100.00%	70.47%
			001-2235-521-5200	OPERATING SUPPLIES	4,400	-	1,332	3,068	1,999	45.42%	30.28%
		2235 CROSSING GUARDS PARK RANGERS Total			236,489	19,261	146,640	89,849	219,494	92.81%	62.01%
		2250	001-2250-519-1200	REGULAR SALARIES AND WAGES	1,613,511	110,558	944,711	668,800	1,417,067	87.83%	58.55%
			001-2250-519-1210	LONGEVITY PAY	3,219	-	-	3,219	3,219	100.00%	0.00%
			001-2250-519-1225	PROFICIENCY PAY	4,500	231	1,887	2,613	2,831	62.91%	41.94%
			001-2250-519-1400	OVERTIME PAY	303,796	26,198	231,782	72,014	303,796	100.00%	76.30%
			001-2250-519-2100	FICA TAXES - CITY MATCHING	146,718	9,897	85,668	61,050	128,502	87.58%	58.39%
			001-2250-519-2200	CITY RETIREMENT CONTRIBUTION	268,011	17,351	155,310	112,701	232,965	86.92%	57.95%
			001-2250-519-2300	LIFE AND HEALTH INSURANCE	468,362	27,194	219,634	248,728	329,450	70.34%	46.89%
			001-2250-519-2400	WORKER'S COMPENSATION	672	-	473	199	672	100.00%	70.42%
			001-2250-519-3100	PROFESSIONAL SERVICES	8,250	-	2,250	6,000	3,375	40.91%	27.27%
			001-2250-519-3400	OTHER CONTRACTUAL SERVICES	64,300	-	21,027	43,273	31,540	49.05%	32.70%
			001-2250-519-4000	TRAVEL & PER DIEM	5,500	540	916	4,584	1,374	24.98%	16.65%
			001-2250-519-4100	COMMUNICATIONS SERVICES	13,000	-	-	13,000	13,000	100.00%	0.00%
			001-2250-519-4300	UTILITY SERVICES	56,750	2,435	15,851	40,899	39,039	68.79%	27.93%
			001-2250-519-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	10,000	66	425	9,575	638	6.38%	4.25%
			001-2250-519-5100	OFFICE SUPPLIES	7,000	-	-	7,000	7,000	100.00%	0.00%
			001-2250-519-5200	OPERATING SUPPLIES	38,800	2,120	5,297	33,503	7,945	20.48%	13.65%
			001-2250-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,000	-	-	4,000	4,000	100.00%	0.00%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25 YTD May	FY25	FY25	Annual	FY25 Annual	FY25 YTD
					Amended	May		Balance				
					Budget	Rev/Exp	Rev/Exp	Excess/Deficit	Projection	Projected %	%	
001	Expenditure	2250	001-2250-519-5500	TRAINING	20,400	1,085	9,065	11,335	13,598	66.65%	44.44%	
			001-2250-519-6400	EQUIPMENT AND MACHINERY	7,500	-	7,185	315	7,500	100.00%	95.80%	
			2250 DISPATCH Total		3,044,289	197,675	1,701,482	1,342,807	2,547,511	83.68%	55.89%	
		2240	001-2240-521-1200	REGULAR SALARIES AND WAGES	2,059,490	155,913	1,154,170	905,320	1,731,255	84.06%	56.04%	
			001-2240-521-1210	LONGEVITY PAY	6,313	-	-	6,313	6,313	100.00%	0.00%	
			001-2240-521-1225	PROFICIENCY PAY	13,999	-	-	13,999	13,999	100.00%	0.00%	
			001-2240-521-1400	OVERTIME PAY	83,054	6,125	28,216	54,837	42,325	50.96%	33.97%	
			001-2240-521-1500	SPECIAL PAY	14,523	-	-	14,523	14,523	100.00%	0.00%	
			001-2240-521-1600	OTHER REIMBURSED ALLOWANCES	1,480	-	-	1,480	1,480	100.00%	0.00%	
			001-2240-521-2100	FICA TAXES - CITY MATCHING	156,678	11,720	85,632	71,046	128,448	81.98%	54.65%	
			001-2240-521-2200	CITY RETIREMENT CONTRIBUTION	408,029	29,052	210,675	197,354	316,012	77.45%	51.63%	
			001-2240-521-2300	LIFE AND HEALTH INSURANCE	349,752	29,102	230,133	119,620	345,199	98.70%	65.80%	
			001-2240-521-2400	WORKER'S COMPENSATION	15,710	-	4,772	10,939	7,158	45.56%	30.37%	
			001-2240-521-3100	PROFESSIONAL SERVICES	9,200	-	367	8,833	551	5.98%	3.99%	
			001-2240-521-3400	OTHER CONTRACTUAL SERVICES	1,900	170	952	948	1,428	75.16%	50.11%	
			001-2240-521-4000	TRAVEL & PER DIEM	2,000	394	811	1,189	1,216	60.81%	40.54%	
			001-2240-521-4600	REPAIRS AND MAINTENANCE SERVICES	5,250	-	-	5,250	5,250	100.00%	0.00%	
			001-2240-521-4650	VEHICLE MAINTENANCE	10,000	677	677	9,323	1,015	10.15%	6.77%	
			001-2240-521-4900	OTHER CURRENT CHARGES	2,000	-	-	2,000	2,000	100.00%	0.00%	
			001-2240-521-4902	LEGAL ADVERTISING	500	-	-	500	500	100.00%	0.00%	
			001-2240-521-5100	OFFICE SUPPLIES	1,000	-	645	355	968	96.75%	64.50%	
			001-2240-521-5200	OPERATING SUPPLIES	157,750	689	3,836	153,914	5,754	3.65%	2.43%	
			001-2240-521-5250	FUEL AND GASOLINE	15,000	-	-	15,000	15,000	100.00%	0.00%	
			001-2240-521-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	900	-	125	775	188	20.83%	13.89%	
			001-2240-521-5500	TRAINING	4,500	2,499	2,499	2,001	3,749	83.30%	55.53%	
			001-2240-521-6400	EQUIPMENT & MACHINERY	160,000	9,400	30,908	129,092	46,363	28.98%	19.32%	
			2240 CODE ENFORCEMENT & SRO OFFICER Total		3,479,028	245,739	1,754,417	1,724,611	2,690,690	77.34%	50.43%	
		3310	001-3310-519-1200	REGULAR SALARIES AND WAGES	1,056,025	75,174	560,878	495,148	841,316	79.67%	53.11%	
			001-3310-519-1210	LONGEVITY PAY	2,630	-	-	2,630	2,630	100.00%	0.00%	
			001-3310-519-1400	OVERTIME PAY	38,342	4,292	32,066	6,276	38,342	100.00%	83.63%	
			001-3310-519-1600	OTHER REIMBURSED ALLOWANCES	480	37	303	177	454	94.61%	63.07%	
			001-3310-519-2100	FICA TAXES - CITY MATCHING	83,769	5,667	42,437	41,331	63,656	75.99%	50.66%	
			001-3310-519-2200	CITY RETIREMENT CONTRIBUTION	157,310	11,099	85,311	71,999	127,966	81.35%	54.23%	
			001-3310-519-2300	LIFE AND HEALTH INSURANCE	310,031	23,305	157,789	152,242	236,684	76.34%	50.89%	
			001-3310-519-2400	WORKER'S COMPENSATION	6,712	-	3,617	3,095	5,425	80.82%	53.88%	
			001-3310-519-3400	OTHER CONTRACTUAL SERVICES	2,750	-	-	2,750	2,750	100.00%	0.00%	
			001-3310-519-4000	TRAVEL & PER DIEM	6,700	12	244	6,456	367	5.47%	3.65%	
			001-3310-519-4200	FREIGHT & POSTAGE SERVICES	100	-	-	100	100	100.00%	0.00%	
			001-3310-519-4300	UTILITY SERVICES	12,000	1,040	7,649	4,351	16,377	136.47%	63.74%	
			001-3310-519-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	159,000	6,918	52,964	106,036	79,445	49.97%	33.31%	
			001-3310-519-4650	VEHICLE MAINTENANCE	12,000	149	18,030	(6,030)	18,030	150.25%	150.25%	
			001-3310-519-5100	OFFICE SUPPLIES	3,000	-	1,154	1,846	1,731	57.70%	38.46%	
			001-3310-519-5200	OPERATING SUPPLIES	72,830	681	9,329	63,501	13,993	19.21%	12.81%	
			001-3310-519-5250	FUEL AND GASOLINE	9,134	789	4,323	4,811	6,484	70.99%	47.32%	
			001-3310-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,250	-	-	1,250	1,250	100.00%	0.00%	

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Expenditure	3310	001-3310-519-5500	TRAINING	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-3310-519-6400	EQUIPMENT AND MACHINERY	197,500	-	102,588	94,912	153,882	77.91%	51.94%
		3310 FLEET MAINTENANCE Total			2,136,563	129,162	1,078,681	1,057,882	1,615,884	75.63%	50.49%
		3512	001-3512-539-1200	REGULAR SALARIES AND WAGES	109,525	7,296	57,361	52,165	86,041	78.56%	52.37%
			001-3512-539-1210	LONGEVITY PAY	573	-	-	573	573	100.00%	0.00%
			001-3512-539-1400	OVERTIME PAY	2,127	-	532	1,595	798	37.50%	25.00%
			001-3512-539-2100	FICA TAXES - CITY MATCHING	8,585	552	4,385	4,199	6,578	76.62%	51.08%
			001-3512-539-2200	CITY RETIREMENT CONTRIBUTION	15,667	1,019	8,371	7,296	12,556	80.15%	53.43%
			001-3512-539-2300	LIFE AND HEALTH INSURANCE	27,697	2,049	16,362	11,335	24,543	88.61%	59.07%
			001-3512-539-2400	WORKER'S COMPENSATION	2,145	-	1,511	634	2,145	100.00%	70.46%
			001-3512-539-4300	UTILITY SERVICES	-	275	1,945	(1,945)	1,945	0.00%	0.00%
			001-3512-539-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	29,000	3,285	3,285	25,715	4,928	16.99%	11.33%
			001-3512-539-4650	VEHICLE MAINTENANCE	4,000	340	3,087	913	4,000	100.00%	77.18%
			001-3512-539-5200	OPERATING SUPPLIES	14,004	329	2,146	11,858	3,219	22.98%	15.32%
			001-3512-539-5250	FUEL AND GASOLINE	5,000	310	2,323	2,677	3,485	69.69%	46.46%
			001-3512-539-6200	BUILDINGS	628,831	-	-	628,831	144,875	23.04%	0.00%
			001-3512-539-6300	INFRASTRUCTURE	285,000	-	80,357	204,643	120,536	42.29%	28.20%
		3512 CEMETERY Total			1,132,154	15,455	181,665	950,489	416,220	36.76%	16.05%
		3513	001-3513-572-4300	UTILITY SERVICES	-	2,708	20,227	(20,227)	20,227	0.00%	0.00%
			001-3513-572-5200	OPERATING SUPPLIES	-	88	88	(88)	88	0.00%	0.00%
		3513 GROUNDS MAINTENANCE Total			-	2,796	20,315	(20,315)	20,315	0.00%	0.00%
		3514	001-3514-572-1200	REGULAR SALARIES AND WAGES	887,695	68,521	541,051	346,644	811,577	91.43%	60.95%
			001-3514-572-1210	LONGEVITY PAY	2,661	-	-	2,661	2,661	100.00%	0.00%
			001-3514-572-1400	OVERTIME PAY	68,572	3,804	32,022	36,551	48,032	70.05%	46.70%
			001-3514-572-1600	OTHER REIMBURSED ALLOWANCES	480	37	303	177	454	94.61%	63.07%
			001-3514-572-2100	FICA TAXES - CITY MATCHING	73,394	5,307	41,928	31,467	62,892	85.69%	57.13%
			001-3514-572-2200	CITY RETIREMENT CONTRIBUTION	131,421	9,880	81,627	49,794	122,441	93.17%	62.11%
			001-3514-572-2300	LIFE AND HEALTH INSURANCE	296,444	20,185	171,548	124,896	257,322	86.80%	57.87%
			001-3514-572-2400	WORKER'S COMPENSATION	7,470	-	5,107	2,363	7,470	100.00%	68.37%
			001-3514-572-3100	PROFESSIONAL SERVICES	30,000	-	9,374	20,626	14,061	46.87%	31.25%
			001-3514-572-3400	OTHER CONTRACTUAL SERVICES	1,004,500	124,731	482,082	522,418	723,123	71.99%	47.99%
			001-3514-572-4000	TRAVEL & PER DIEM	300	-	221	79	300	100.00%	73.78%
			001-3514-572-4200	FREIGHT & POSTAGE SERVICES	100	-	-	100	100	100.00%	0.00%
			001-3514-572-4300	UTILITY SERVICES	500,000	37,370	209,138	290,862	390,304	78.06%	41.83%
			001-3514-572-4400	RENTALS AND LEASES	5,000	-	2,804	2,196	4,206	84.12%	56.08%
			001-3514-572-4600	REPAIRS AND MAINTENANCE SERVICES	212,868	6,756	17,909	194,959	26,864	12.62%	8.41%
			001-3514-572-4650	VEHICLE MAINTENANCE	120,000	9,360	42,651	77,349	63,976	53.31%	35.54%
			001-3514-572-5200	OPERATING SUPPLIES	485,869	18,948	173,230	312,639	259,845	53.48%	35.65%
			001-3514-572-5216	TREE BANKS EXPENDITURE	500,000	-	-	500,000	500,000	100.00%	0.00%
			001-3514-572-5250	FUEL AND GASOLINE	60,000	5,034	25,852	34,148	38,778	64.63%	43.09%
			001-3514-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,560	-	-	1,560	1,560	100.00%	0.00%

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Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
001	Expenditure	3514	001-3514-572-5500	TRAINING	4,000	-	1,224	2,776	1,837	45.91%	30.61%
			001-3514-572-6200	BUILDINGS	388,679	-	-	388,679	388,679	100.00%	0.00%
			001-3514-572-6300	INFRASTRUCTURE	685,924	5,809	152,603	533,320	228,905	33.37%	22.25%
			001-3514-572-6400	EQUIPMENT & MACHINERY	218,181	150,590	165,286	52,895	218,181	100.00%	75.76%
		3514 RECREATION ATHLETIC COMPLEXES Total			5,685,119	466,332	2,155,961	3,529,158	4,173,569	73.41%	37.92%
		3612	001-3612-572-1200	REGULAR SALARIES AND WAGES	1,976,652	90,473	651,540	1,325,112	977,309	49.44%	32.96%
			001-3612-572-1210	LONGEVITY PAY	1,950	-	-	1,950	1,950	100.00%	0.00%
			001-3612-572-1300	OTHER SALARIES AND WAGES	331,315	24,084	185,556	145,759	278,335	84.01%	56.01%
			001-3612-572-1400	OVERTIME PAY	14,069	1,101	6,081	7,988	9,122	64.84%	43.23%
			001-3612-572-1600	OTHER REIMBURSED ALLOWANCES	2,400	185	1,514	886	2,271	94.61%	63.07%
			001-3612-572-2100	FICA TAXES - CITY MATCHING	174,243	8,618	63,157	111,086	94,736	54.37%	36.25%
			001-3612-572-2200	CITY RETIREMENT CONTRIBUTION	205,130	12,479	93,147	111,983	139,720	68.11%	45.41%
			001-3612-572-2300	LIFE AND HEALTH INSURANCE	399,872	23,735	146,122	253,750	219,183	54.81%	36.54%
			001-3612-572-2400	WORKER'S COMPENSATION	19,654	-	7,270	12,384	10,906	55.49%	36.99%
			001-3612-572-3400	OTHER CONTRACTUAL SERVICES	222,620	4,359	77,883	144,737	116,825	52.48%	34.98%
			001-3612-572-4000	TRAVEL & PER DIEM	2,000	-	8	1,992	2,000	100.00%	0.40%
			001-3612-572-4200	FREIGHT & POSTAGE SERVICES	600	-	46	554	600	100.00%	7.61%
			001-3612-572-4400	RENTALS AND LEASES	59,000	511	2,688	56,312	4,032	6.83%	4.56%
			001-3612-572-4600	REPAIRS & MAINT. - BLDG.& EQUIPMENT	38,000	-	1,096	36,904	1,643	4.32%	2.88%
			001-3612-572-4650	VEHICLE MAINTENANCE	13,000	6,219	17,070	(4,070)	17,070	131.31%	131.31%
			001-3612-572-4700	PRINTING SERVICES	18,000	-	1,388	16,612	2,082	11.57%	7.71%
			001-3612-572-4800	PROMOTIONAL ADVERTISEMENT	29,000	3,571	10,653	18,347	15,979	55.10%	36.73%
			001-3612-572-5100	OFFICE SUPPLIES	10,500	-	463	10,037	694	6.61%	4.41%
			001-3612-572-5200	OPERATING SUPPLIES	318,082	13,369	95,276	222,806	142,914	44.93%	29.95%
			001-3612-572-5201	AMPHITHEATER EVENTS	412,000	19,959	193,133	218,867	289,699	70.32%	46.88%
			001-3612-572-5203	COMMUNITY EVENTS	213,500	27,061	66,991	146,509	100,487	47.07%	31.38%
			001-3612-572-5206	RECREATION SCHOLARSHIPS - ADVENT HEALTH	15,000	-	-	15,000	15,000	100.00%	0.00%
			001-3612-572-5250	FUEL AND GASOLINE	5,000	311	3,128	1,872	4,692	93.83%	62.56%
			001-3612-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	7,910	-	1,209	6,701	1,814	22.93%	15.28%
			001-3612-572-5500	TRAINING	7,200	-	105	7,095	158	2.19%	1.46%
			001-3612-572-6300	IMPROVEMENTS OTHER THAN BUILDINGS	1,751,825	460,421	1,016,658	735,167	875,913	50.00%	58.03%
			001-3612-572-6400	EQUIPMENT AND MACHINERY	79,394	55,643	71,959	7,435	79,394	100.00%	90.64%
		3612 RECREATION ATHLETICS Total			6,327,917	752,100	2,714,140	3,613,777	3,404,526	53.80%	42.89%
		3614	001-3614-572-1200	REGULAR SALARIES AND WAGES	87,360	11,583	59,863	27,497	87,360	100.00%	68.52%
			001-3614-572-1210	LONGEVITY PAY	400	-	-	400	400	100.00%	0.00%
			001-3614-572-1300	OTHER SALARIES AND WAGES	155,378	-	-	155,378	155,378	100.00%	0.00%
			001-3614-572-1400	OVERTIME PAY	6,250	600	1,234	5,016	1,851	29.61%	19.74%
			001-3614-572-2100	FICA TAXES - CITY MATCHING	21,851	925	4,615	17,236	6,923	31.68%	21.12%
			001-3614-572-2200	CITY RETIREMENT CONTRIBUTION	12,353	994	7,131	5,222	10,697	86.59%	57.73%
			001-3614-572-2300	LIFE AND HEALTH INSURANCE	23,889	1,938	16,062	7,827	23,889	100.00%	67.24%
			001-3614-572-2400	WORKER'S COMPENSATION	5,665	-	3,992	1,673	5,665	100.00%	70.47%
			001-3614-572-3400	OTHER CONTRACTUAL SERVICES	212,023	7,902	43,183	168,841	64,774	30.55%	20.37%

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001	Expenditure	3614	001-3614-572-4000	TRAVEL & PER DIEM	250	-	-	250	250	100.00%	0.00%
			001-3614-572-4200	FREIGHT & POSTAGE SERVICES	100	-	-	100	100	100.00%	0.00%
			001-3614-572-4300	UTILITY SERVICES	48,000	3,894	19,536	28,464	45,917	95.66%	40.70%
			001-3614-572-4400	RENTALS AND LEASES	5,500	-	-	5,500	5,500	100.00%	0.00%
			001-3614-572-4600	REPAIR & MAINT.-BLDG. & EQUIP.	48,500	77	4,119	44,381	6,178	12.74%	8.49%
			001-3614-572-4650	VEHICLE MAINTENANCE	4,000	-	47	3,953	71	1.78%	1.19%
			001-3614-572-4700	PRINTING SERVICES	10,000	-	-	10,000	10,000	100.00%	0.00%
			001-3614-572-4800	PROMOTIONAL ADVERTISEMENT	5,500	450	900	4,600	1,350	24.55%	16.36%
			001-3614-572-5100	OFFICE SUPPLIES	3,000	-	-	3,000	3,000	100.00%	0.00%
			001-3614-572-5200	OPERATING SUPPLIES	88,054	8,534	21,213	66,841	31,819	36.14%	24.09%
			001-3614-572-5250	FUEL AND GASOLINE	3,000	-	-	3,000	3,000	100.00%	0.00%
			001-3614-572-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,565	379	379	4,186	568	12.45%	8.30%
			001-3614-572-5500	TRAINING	10,800	480	480	10,320	720	6.67%	4.44%
			001-3614-572-6200	BUILDINGS	327,950	-	84,086	243,864	325,457	99.24%	25.64%
			001-3614-572-6300	IMPROVEMENTS OTHER THAN BUILDINGS	170,000	-	-	170,000	170,000	100.00%	0.00%
			001-3614-572-6400	EQUIPMENT & MACHINERY	33,282	3,623	17,377	15,905	26,066	78.32%	52.21%
		3614 RECREATION - ACTIVITIES AND CIVIC EVENTS Total			1,287,670	41,379	284,218	1,003,452	986,933	76.64%	22.07%
		3613	001-3613-572-3400	OTHER CONTRACTUAL SERVICES	-	200	200	(200)	200	0.00%	0.00%
		3613 RECREATION PROGRAMS & CIVIC EVENTS Total			-	200	200	(200)	200	0.00%	0.00%
		4020	001-4020-515-1200	REGULAR SALARIES AND WAGES	910,751	52,313	418,517	492,234	627,775	68.93%	45.95%
			001-4020-515-1210	LONGEVITY PAY	1,110	-	-	1,110	1,110	100.00%	0.00%
			001-4020-515-1400	OVERTIME PAY	1,000	9	423	577	635	63.50%	42.33%
			001-4020-515-2100	FICA TAXES - CITY MATCHING	61,500	3,684	29,933	31,567	44,900	73.01%	48.67%
			001-4020-515-2200	CITY RETIREMENT CONTRIBUTION	120,418	7,304	51,118	69,300	76,677	63.68%	42.45%
			001-4020-515-2300	LIFE AND HEALTH INSURANCE	168,395	14,131	86,963	81,432	130,445	77.46%	51.64%
			001-4020-515-2400	WORKER'S COMPENSATION	2,905	-	1,258	1,647	1,888	64.98%	43.32%
			001-4020-515-3400	OTHER CONTRACTUAL SERVICES	785,656	11,563	140,535	645,121	210,802	26.83%	17.89%
			001-4020-515-4000	TRAVEL & PER DIEM	6,750	-	445	6,305	667	9.89%	6.59%
			001-4020-515-4100	COMMUNICATIONS SERVICES	3,700	-	-	3,700	3,700	100.00%	0.00%
			001-4020-515-4200	FREIGHT & POSTAGE SERVICES	7,620	78	1,503	6,117	2,255	29.59%	19.73%
			001-4020-515-4400	RENTALS AND LEASES	9,000	-	-	9,000	9,000	100.00%	0.00%
			001-4020-515-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	4,000	163	1,104	2,896	1,656	41.39%	27.60%
			001-4020-515-4650	VEHICLE MAINTENANCE	1,500	559	1,576	(76)	1,576	105.09%	105.09%
			001-4020-515-4700	PRINTING SERVICES	4,400	2,266	2,266	2,134	3,399	77.25%	51.50%
			001-4020-515-4902	LEGAL ADVERTISING	50,000	1,495	10,564	39,436	15,846	31.69%	21.13%
			001-4020-515-5100	OFFICE SUPPLIES	12,000	129	1,601	10,399	2,402	20.02%	13.35%
			001-4020-515-5200	OPERATING SUPPLIES	8,450	413	413	8,037	620	7.33%	4.89%
			001-4020-515-5250	FUEL AND GASOLINE	498	72	133	365	200	40.18%	26.79%
			001-4020-515-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	38,350	224	2,363	35,987	3,544	9.24%	6.16%
			001-4020-515-5500	TRAINING	13,150	-	944	12,206	6,575	50.00%	7.18%
			001-4020-515-6800	INTANGIBLE ASSETS	35,001	-	-	35,001	35,001	100.00%	0.00%
		4020 COMMUNITY DEVELOPMENT Total			2,246,155	94,402	751,661	1,494,494	1,180,673	52.56%	33.46%

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001	Expenditure	4021	001-4021-524-1200	REGULAR SALARIES AND WAGES	872,317	53,013	417,541	454,776	626,312	71.80%	47.87%
			001-4021-524-1210	LONGEVITY PAY	1,643	-	-	1,643	1,643	100.00%	0.00%
			001-4021-524-1400	OVERTIME PAY	4,000	-	263	3,737	394	9.85%	6.57%
			001-4021-524-1600	OTHER REIMBURSED ALLOWANCES	480	-	-	480	480	100.00%	0.00%
			001-4021-524-2100	FICA TAXES - CITY MATCHING	66,252	3,913	30,851	35,401	46,277	69.85%	46.57%
			001-4021-524-2200	CITY RETIREMENT CONTRIBUTION	114,394	6,775	53,234	61,160	79,851	69.80%	46.54%
			001-4021-524-2300	LIFE AND HEALTH INSURANCE	177,207	13,320	93,573	83,634	140,359	79.21%	52.80%
			001-4021-524-2400	WORKERS' COMPENSATION	5,021	-	3,538	1,483	5,021	100.00%	70.47%
			001-4021-524-4000	TRAVEL AND PER DIEM	4,600	-	-	4,600	4,600	100.00%	0.00%
			001-4021-524-4200	FREIGHT & POSTAGE SERVICES	200	-	2	198	200	100.00%	1.18%
			001-4021-524-4400	RENTALS AND LEASES	5,000	-	-	5,000	5,000	100.00%	0.00%
			001-4021-524-4600	REPAIR & MAINT.-BLDG & EQUIP	2,000	71	496	1,504	743	37.17%	24.78%
			001-4021-524-4650	VEHICLE MAINTENANCE	7,000	328	2,221	4,779	3,331	47.59%	31.73%
			001-4021-524-4700	PRINTING SERVICES	350	-	-	350	350	100.00%	0.00%
			001-4021-524-5100	OFFICE SUPPLIES	5,000	208	1,389	3,611	2,084	41.67%	27.78%
			001-4021-524-5200	OPERATING SUPPLIES	4,415	-	-	4,415	4,415	100.00%	0.00%
			001-4021-524-5250	FUEL AND GASOLINE	12,500	480	3,105	9,395	4,658	37.26%	24.84%
			001-4021-524-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	4,400	-	3,663	737	4,400	100.00%	83.25%
			001-4021-524-5500	TRAINING	16,950	-	632	16,318	948	5.59%	3.73%
			001-4021-524-6400	MACHINERY AND EQUIPMENT	252,747	-	-	252,747	252,747	100.00%	0.00%
		4021 BUILDING INSPECTIONS Total			1,556,476	78,108	610,508	945,968	1,183,813	76.06%	39.22%
		4022	001-4022-515-1200	REGULAR SALARIES AND WAGES	134,482	-	19,247	115,235	28,871	21.47%	14.31%
			001-4022-515-1210	LONGEVITY PAY	22	-	-	22	22	100.00%	0.00%
			001-4022-515-2100	FICA TAXES - CITY MATCHING	7,961	-	1,404	6,557	2,106	26.45%	17.64%
			001-4022-515-2200	CITY RETIREMENT CONTRIBU	18,777	-	2,751	16,026	4,126	21.97%	14.65%
			001-4022-515-2300	LIFE AND HEALTH INSURANCE	14,520	111	3,278	11,242	4,917	33.86%	22.58%
			001-4022-515-2400	WORKER'S COMPENSATION	37	-	27	10	37	100.00%	73.89%
			001-4022-515-3100	PROFESSIONAL SERVICES	72,970	-	8,447	64,523	12,671	17.36%	11.58%
			001-4022-515-3400	OTHER CONTRACTUAL SERVICES	27,417	-	-	27,417	27,417	100.00%	0.00%
			001-4022-515-4000	TRAVEL & PER DIEM	3,000	-	876	2,124	1,314	43.81%	29.21%
			001-4022-515-5200	OPERATING SUPPLIES	900	-	-	900	900	100.00%	0.00%
			001-4022-515-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	17,000	-	-	17,000	17,000	100.00%	0.00%
			001-4022-515-5500	TRAINING	4,525	-	-	4,525	4,525	100.00%	0.00%
		4022 ECONOMIC DEVELOPMENT Total			301,611	111	36,031	265,580	103,906	34.45%	11.95%
		5110	001-5110-519-1200	REGULAR SALARIES AND WAGES	967,692	72,262	585,415	382,276	878,123	90.74%	60.50%
			001-5110-519-1210	LONGEVITY PAY	1,840	-	-	1,840	1,840	100.00%	0.00%
			001-5110-519-1400	OVERTIME PAY	7,500	401	2,313	5,187	3,470	46.27%	30.84%
			001-5110-519-1600	OTHER REIMBURSED ALLOWANCES	480	37	303	177	454	94.61%	63.07%
			001-5110-519-2100	FICA TAXES - CITY MATCHING	68,420	5,258	42,531	25,889	63,796	93.24%	62.16%
			001-5110-519-2200	CITY RETIREMENT CONTRIBUTION	136,461	10,154	85,073	51,388	127,610	93.51%	62.34%
			001-5110-519-2300	LIFE AND HEALTH INSURANCE	197,238	14,036	112,155	85,083	168,233	85.29%	56.86%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25 YTD May	FY25	FY25	Annual	FY25 Annual	FY25 YTD		
					Amended	May		Balance			Projection	Projected %	%	
					Budget	Rev/Exp	Rev/Exp	Excess/Deficit						
001	Expenditure	5110	001-5110-519-2400	WORKERS' COMPENSATION	261	-	184	77	261	100.00%	70.51%			
			001-5110-519-3400	OTHER CONTRACTUAL SERVICES	542,100	13,156	322,590	219,510	483,886	89.26%	59.51%			
			001-5110-519-4100	COMMUNICATIONS SERVICES	269,580	23,132	159,205	110,375	238,807	88.58%	59.06%			
			001-5110-519-4200	FREIGHT & POSTAGE SERVICES	400	-	-	400	400	100.00%	0.00%			
			001-5110-519-4600	REPAIR & MAINT.-BLDG & EQUIP	1,689,602	98,038	1,200,500	489,102	1,689,602	100.00%	71.05%			
			001-5110-519-4650	VEHICLE MAINTENANCE	500	29	426	74	500	100.00%	85.21%			
			001-5110-519-5100	OFFICE SUPPLIES	3,000	-	319	2,681	478	15.94%	10.63%			
			001-5110-519-5200	OPERATING SUPPLIES	68,220	4,364	30,516	37,704	45,773	67.10%	44.73%			
			001-5110-519-5250	FUEL AND GASOLINE	1,000	25	175	825	263	26.26%	17.51%			
			001-5110-519-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	900	-	300	600	450	50.00%	33.33%			
			001-5110-519-5500	TRAINING	6,000	-	750	5,250	1,125	18.75%	12.50%			
			001-5110-519-6300	INFRASTRUCTURE	105,104	60,689	60,689	44,415	91,034	86.61%	57.74%			
			001-5110-519-6400	MACHINERY AND EQUIPMENT	893,767	-	632,028	261,739	893,767	100.00%	70.72%			
			001-5110-519-6800	INTANGIBLE ASSETS	117,728	-	68,218	49,510	102,327	86.92%	57.95%			
			5110 INFORMATION TECHNOLOGY Total					5,077,792	301,581	3,303,690	1,774,102	4,792,198	94.38%	65.06%
		9011	001-9011-581-9110	TRANSFER TO FIRE IMPACT FEE FUND	-	-	-	-	-	0.00%	0.00%			
			001-9011-581-9111	TRANSFER TO STREETS IMPROV. FUND	5,295,111	446,350	3,509,710	1,785,401	5,264,565	99.42%	66.28%			
			001-9011-581-9112	TRANSFER TO TRANS IMPACT FEES	-	-	-	-	-	0.00%	0.00%			
			001-9011-581-9113	TRANSFER TO POLICE IMPACT FEE FUND	-	-	-	-	-	0.00%	0.00%			
			001-9011-581-9114	TRANSFER TO RECREATION IMPACT	-	-	-	-	-	0.00%	0.00%			
			001-9011-581-9116	TRANSFER TO POLICE DISCRETIONARY FUND	-	-	-	-	-	0.00%	0.00%			
			001-9011-581-9120	TRANSFER TO STORMWATER FUND	613	-	-	613	613	100.00%	0.00%			
			001-9011-581-9141	TRANS TO WATER & SEWER FUND	30,933	-	-	30,933	30,933	100.00%	0.00%			
			001-9011-581-9142	TRANSFER TO SANITATION FUND	-	-	-	-	-	0.00%	0.00%			
			001-9011-581-9150	TRANSFER TO GRANT FUND	-	-	-	-	-	0.00%	0.00%			
			001-9011-581-9170	TRANSFER TO SPECIAL ASSESSMENT	-	-	-	-	-	0.00%	0.00%			
			001-9011-581-9610	TRANSFER TO COMM DEV AGENCY FUND	-	-	-	-	-	0.00%	0.00%			
			001-9011-590-7189	MOTOROLA - TOWER LEASE	287,629	-	287,629	0	287,629	100.00%	100.00%			
			001-9011-590-7193	ZION BANK - 2018	263,000	131,000	263,000	-	263,000	100.00%	100.00%			
			001-9011-590-7289	MOTOROLA - TOWER LEASE (INTEREST)	16,440	-	16,440	0	16,440	100.00%	100.00%			
			001-9011-590-7293	ZION BANK - 2018 INTEREST	5,713	1,889	5,692	21	5,713	100.00%	99.64%			
			9011 TRANSFERS Total					5,899,439	579,239	4,082,470	1,816,969	5,868,893	99.48%	69.20%
			9999	001-9999-999-4650	NON-INVENTORY PARTS REPAIR	-	950	14,384	(14,384)	14,384	0.00%	0.00%		
				001-9999-999-4652	NON-INVENTORY FLUIDS	-	-	1,010	(1,010)	1,010	0.00%	0.00%		
		9999 Inventory Total					-	950	15,393	(15,393)	15,393	0.00%	0.00%	
Expenditure Total					114,101,698	7,592,023	56,287,926	57,813,773	87,170,635	76.40%	49.33%			

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
101	Revenue				8,343,886	665,710	5,026,339	(3,317,547)	7,539,508	90.36%	60.24%
	Revenue Total				8,343,886	665,710	5,026,339	(3,317,547)	7,539,508	90.36%	60.24%
	Expenditure	3412									
			101-3412-541-1200	REGULAR SALARIES AND WAGES	661,010	54,596	425,068	235,942	637,603	96.46%	64.31%
			101-3412-541-1210	LONGEVITY PAY	1,473	-	-	1,473	1,473	100.00%	0.00%
			101-3412-541-1400	OVERTIME PAY	37,532	3,371	47,607	(10,075)	47,607	126.84%	126.84%
			101-3412-541-1600	OTHER REIMBURSED ALLOWANCES	480	37	303	177	454	94.61%	63.07%
			101-3412-541-2100	FICA TAXES - CITY MATCHING	53,158	4,148	34,179	18,979	51,269	96.45%	64.30%
			101-3412-541-2200	CITY RETIREMENT CONTRIBUTION	97,004	8,097	67,401	29,603	97,004	100.00%	69.48%
			101-3412-541-2300	LIFE AND HEALTH INSURANCE	212,877	19,093	137,651	75,225	206,477	96.99%	64.66%
			101-3412-541-2400	WORKER'S COMPENSATION	8,776	-	5,916	2,860	8,776	100.00%	67.41%
			101-3412-541-3100	PROFESSIONAL SERVICES	4,999	-	-	4,999	4,999	100.00%	0.00%
			101-3412-541-3400	OTHER CONTRACTUAL SERVICES	589,528	28,036	346,646	242,882	519,969	88.20%	58.80%
			101-3412-541-4000	TRAVEL & PER DIEM	1,400	-	784	616	1,176	84.00%	56.00%
			101-3412-541-4200	FREIGHT & POSTAGE SERVICES	300	-	-	300	300	100.00%	0.00%
			101-3412-541-4300	UTILITY SERVICES	138,400	4,159	39,730	98,670	52,225	37.73%	28.71%
			101-3412-541-4310	UTILITY SERVICES - STREET LIGHTS	2,000,976	122,205	788,403	1,212,573	1,654,563	82.69%	39.40%
			101-3412-541-4311	FDOT STREET LIGHTS	113,131	-	28,986	84,145	43,479	38.43%	25.62%
			101-3412-541-4400	RENTAL AND LEASES	80,500	1,450	55,343	25,157	80,500	100.00%	68.75%
			101-3412-541-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	467,625	86,066	181,333	286,292	446,963	95.58%	38.78%
			101-3412-541-4609	FDOT SIGNALS & EQUIPMENT	66,087	-	-	66,087	66,087	100.00%	0.00%
			101-3412-541-4612	STREET STRIPPING	75,000	6,404	19,154	55,846	28,730	38.31%	25.54%
			101-3412-541-4650	VEHICLE MAINTENANCE	71,300	5,717	74,253	(2,953)	71,300	100.00%	104.14%
			101-3412-541-4700	PRINTING SERVICES	5,000	-	450	4,550	675	13.50%	9.00%
			101-3412-541-4900	OTHER CURRENT CHARGES	25,811	537	6,652	19,159	9,977	38.66%	25.77%
			101-3412-541-4903	TEMPORARY LABOR	10,000	-	3,019	6,981	4,528	45.28%	30.19%
			101-3412-541-5100	OFFICE SUPPLIES	2,000	464	525	1,475	1,360	67.98%	26.23%
			101-3412-541-5200	OPERATING SUPPLIES	110,297	14,300	52,116	58,181	78,174	70.88%	47.25%
			101-3412-541-5203	SIDEWALK/CURB REPAIRS	828,566	50,439	737,996	90,570	828,566	100.00%	89.07%
			101-3412-541-5204	STREET/STOP SIGN REPLACEMENT PRG	110,000	12,896	41,415	68,585	62,122	56.47%	37.65%
			101-3412-541-5250	FUEL AND GASOLINE	47,223	2,641	15,406	31,817	33,163	70.23%	32.62%
			101-3412-541-5300	ROAD MATERIALS & SUPPLIES	46,000	7,435	28,576	17,424	42,864	93.18%	62.12%
			101-3412-541-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,350	-	510	840	765	56.67%	37.78%
			101-3412-541-5500	TRAINING	4,300	598	2,956	1,344	4,300	100.00%	68.75%
			101-3412-541-6303	ROADWAY RESURFACING	2,137,643	-	1,957,229	180,414	2,137,643	100.00%	91.56%
			101-3412-541-6307	SPEED HUMPS PROGRAM	56,200	-	-	56,200	16,500	29.36%	0.00%
			101-3412-541-6400	EQUIPMENT AND MACHINERY	277,939	3,900	20,945	256,993	31,418	11.30%	7.54%
			3412 STREET MAINTENANCE Total		8,343,886	436,590	5,120,552	3,223,334	7,273,009	87.17%	61.37%
		3414	101-3414-541-5250	FUEL AND GASOLINE	-	96	146	(146)	146	0.00%	0.00%
			3414 STREET IMPROVEMENTS Total		-	96	146	(146)	146	0.00%	0.00%
	Expenditure Total				8,343,886	436,687	5,120,698	3,223,188	7,273,155	87.17%	61.37%

FY25 Budget to Actual - YTD May

					FY25	FY25 Current		FY25				
					Amended	May	FY25 YTD May	Balance	FY25	Annual	FY25 Annual	FY25 YTD
Fund	Type	Div	Account Id	Account Description	Budget	Rev/Exp	Rev/Exp	Excess/Deficit	Projection		Projected %	%
102	Revenue				37,346,429	1,001,563	20,588,015	(16,758,414)	24,996,664		66.93%	55.13%
	Revenue Total				37,346,429	1,001,563	20,588,015	(16,758,414)	24,996,664		66.93%	55.13%
	Expenditure	3413	102-3413-541-3100	PROFESSIONAL SERVICES	746,647	12,263	159,929	586,718	242,904	32.53%	21.42%	
			102-3413-541-3112	TRAFFIC COUNTS	200,000	-	12,524	187,476	18,786	9.39%	6.26%	
			102-3413-541-6100	LAND	153,202	-	-	153,202	-	0.00%	0.00%	
			102-3413-541-6300	IMPROVEMENTS OTHER THAN BLDGS.	36,178,280	23,799	722,607	35,455,673	1,083,911	3.00%	2.00%	
			102-3413-581-9101	TRANSFER TO GENERAL FUND	68,300	5,692	45,533	22,767	68,300	100.00%	66.67%	
		3413 TRANSPORTATION IMPACT FEES Total				37,346,429	41,753	940,593	36,405,835	1,413,901	3.79%	2.52%
Expenditure Total				37,346,429	41,753	940,593	36,405,835	1,413,901	3.79%	2.52%		

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25 YTD May	FY25	FY25 Annual	FY25 Annual	FY25 YTD
					Amended	May		Balance			
103	Revenue				221,047	45,187	76,873	(144,174)	115,310	52.17%	34.78%
	Revenue Total				221,047	45,187	76,873	(144,174)	115,310	52.17%	34.78%
	Expenditure	2291	103-2291-521-4650	VEHICLE MAINTENANCE	42,933	-	36,047	6,886	42,933	100.00%	83.96%
			103-2291-521-5200	FED FORFEIT OP SUPPLIES NEW	78,114	-	-	78,114	41,796	53.51%	0.00%
			103-2291-521-6400	FED FORFEIT EQUIP NEW	100,000	-	-	100,000	-	0.00%	0.00%
		2291 LAW ENFORCEMENT TRUST-FEDERAL Total		221,047	-	36,047	185,000	84,728	38.33%	16.31%	
	Expenditure Total				221,047	-	36,047	185,000	84,728	38.33%	16.31%

FY25 Budget to Actual - YTD May

					FY25	FY25 Current		FY25				
Fund	Type	Div	Account Id	Account Description	Amended Budget	May Rev/Exp	FY25 YTD May Rev/Exp	Balance Excess/Deficit	FY25 Projection	Annual Projected %	FY25 Annual Projected %	
104	Revenue				4,944,198	117,621	1,730,612	(3,213,586)	2,595,918	52.50%	35.00%	
	Revenue Total				4,944,198	117,621	1,730,612	(3,213,586)	2,595,918	52.50%	35.00%	
	Expenditure	3614	104-3614-572-6300	IMPROVEMENTS OTHER THAN BLDGS.	4,944,198	7,443	67,970	4,876,228	1,100,818	22.26%	1.37%	
			104-3614-581-9101	TRANSFER TO GENERAL FUND	-	-	-	-	-	0.00%	0.00%	
		3614 RECREATION - ACTIVITIES AND CIVIC EVENTS Total				4,944,198	7,443	67,970	4,876,228	1,100,818	22.26%	1.37%
	Expenditure Total				4,944,198	7,443	67,970	4,876,228	1,100,818	22.26%	1.37%	

FY25 Budget to Actual - YTD May

					FY25	FY25 Current		FY25			
Fund	Type	Div	Account Id	Account Description	Amended Budget	May Rev/Exp	FY25 YTD May Rev/Exp	Balance Excess/Deficit	FY25 Projection	Annual Projected %	FY25 Annual YTD %
105	Revenue				150,000	806	21,389	(128,611)	22,000	14.67%	14.26%
	Revenue Total				150,000	806	21,389	(128,611)	22,000	14.67%	14.26%
	Expenditure	2290	105-2290-521-5200	OPERATING SUPPLIES	50,000	-	-	50,000	-	0.00%	0.00%
			105-2290-521-6400	EQUIPMENT AND MACHINERY	100,000	-	-	100,000	-	0.00%	0.00%
		2290 LAW ENFORCEMENT TRUST-STATE Total			150,000	-	-	150,000	-	0.00%	0.00%
	Expenditure Total				150,000	-	-	150,000	-	0.00%	0.00%

FY25 Budget to Actual - YTD May

					FY25	FY25 Current		FY25			
					Amended	May	FY25 YTD May	Balance	FY25	Annual	FY25 Annual
Fund	Type	Div	Account Id	Account Description	Budget	Rev/Exp	Rev/Exp	Excess/Deficit	Projection		Projected %
106	Revenue				160,000	9,137	80,827	(79,173)	110,198		68.87%
	Revenue Total				160,000	9,137	80,827	(79,173)	110,198		68.87%
	Expenditure	2220	106-2220-521-5200	OPERATING SUPPLIES	40,400	-	-	40,400	-	0.00%	0.00%
			106-2220-521-5203	OP SUPPLIES - DONATIONS	30,000	3,966	24,805	5,195	30,000	100.00%	82.68%
			106-2220-521-5501	TRAINING - TOWING CID	37,500	-	5,079	32,422	7,618	20.31%	13.54%
			106-2220-521-6400	EQUIPMENT AND MACHINERY - K9 Program	40,000	-	-	40,000	-	0.00%	0.00%
			106-2220-521-6401	EQUIPMENT & MACHINERY - TOWING CID	7,100	-	-	7,100	-	0.00%	0.00%
			106-2220-521-6402	EQUIPMENT & MACHINERY - TOWING FORENSICS	5,000	-	-	5,000	-	0.00%	0.00%
		2220 POLICE FIELD SERVICES Total				160,000	3,966	29,883	130,117	37,618	23.51%
Expenditure Total				160,000	3,966	29,883	130,117	37,618	23.51%	18.68%	

FY25 Budget to Actual - YTD May

					FY25	FY25 Current		FY25			
Fund	Type	Div	Account Id	Account Description	Amended Budget	May Rev/Exp	FY25 YTD May Rev/Exp	Balance Excess/Deficit	FY25 Projection	Annual FY25 Annual Projected %	FY25 Annual FY25 YTD %
110	Revenue				7,483,063	127,298	1,258,048	(6,225,015)	1,887,072	25.22%	16.81%
	Revenue Total				7,483,063	127,298	1,258,048	(6,225,015)	1,887,072	25.22%	16.81%
	Expenditure	2110	110-2110-522-6200	INFRASTRUCTURE BUILDING	7,478,063	535,821	2,071,159	5,406,904	1,740,491	23.27%	27.70%
			110-2110-581-9101	TRANSFER TO GENERAL FUND	5,000	417	3,333	1,667	5,000	100.00%	66.67%
		2110 FIRE CHIEF Total			7,483,063	536,237	2,074,493	5,408,570	1,745,491	23.33%	27.72%
	Expenditure Total				7,483,063	536,237	2,074,493	5,408,570	1,745,491	23.33%	27.72%

FY25 Budget to Actual - YTD May

					FY25	FY25 Current		FY25			
Fund	Type	Div	Account Id	Account Description	Amended Budget	May Rev/Exp	FY25 YTD May Rev/Exp	Balance Excess/Deficit	FY25 Projection	Annual Projected %	FY25 Annual FY25 YTD %
115	Revenue				5,163,615	130,190	1,338,375	(3,825,240)	2,007,562	38.88%	25.92%
	Revenue Total				5,163,615	130,190	1,338,375	(3,825,240)	2,007,562	38.88%	25.92%
	Expenditure	2210	115-2210-521-6200	INFRASTRUCTURE - BUILDING	5,158,615	-	1,744	5,156,871	2,616	0.05%	0.03%
			115-2210-581-9101	TRANSFER TO GENERAL FUND	5,000	417	3,333	1,667	5,000	100.00%	66.67%
		2210 POLICE CHIEF Total			5,163,615	417	5,077	5,158,538	7,616	0.15%	0.10%
	Expenditure Total				5,163,615	417	5,077	5,158,538	7,616	0.15%	0.10%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
120	Revenue				2,352,261	152,870	1,765,042	(587,219)	1,887,634	80.25%	75.04%
	Revenue Total				2,352,261	152,870	1,765,042	(587,219)	1,887,634	80.25%	75.04%
	Expenditure	3151	120-3151-538-1200	REGULAR SALARIES AND WAGES	327,461	12,504	163,944	163,517	245,916	75.10%	50.07%
			120-3151-538-1210	LONGEVITY PAY	577	-	-	577	577	100.00%	0.00%
			120-3151-538-1400	OVERTIME PAY	15,173	364	5,653	9,520	8,479	55.89%	37.26%
			120-3151-538-2100	FICA TAXES - CITY MATCHING	26,209	954	12,781	13,428	19,171	73.15%	48.77%
			120-3151-538-2200	CITY RETIREMENT CONTRIBUTION	53,651	1,796	24,657	28,994	36,985	68.94%	45.96%
			120-3151-538-2300	LIFE AND HEALTH INSURANCE	92,311	3,206	37,522	54,790	56,282	60.97%	40.65%
			120-3151-538-2400	WORKER'S COMPENSATION	3,796	-	2,229	1,567	3,343	88.09%	58.72%
			120-3151-538-3100	PROFESSIONAL SERVICES	50,000	-	14,075	35,925	30,100	60.20%	28.15%
			120-3151-538-3400	OTHER CONTRACTUAL SERVICES	367,639	35,971	109,611	258,028	207,000	56.31%	29.81%
			120-3151-538-4100	COMMUNICATIONS SERVICES	720	-	200	520	300	41.66%	27.78%
			120-3151-538-4300	UTILITY SERVICES	70,000	3,028	15,349	54,651	38,448	54.93%	21.93%
			120-3151-538-4400	RENTALS AND LEASES	103,176	-	11,676	91,500	17,514	16.98%	11.32%
			120-3151-538-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	447,156	-	89,262	357,893	437,706	97.89%	19.96%
			120-3151-538-4650	VEHICLE MAINTENANCE	58,875	491	14,548	44,327	52,555	89.26%	24.71%
			120-3151-538-4900	OTHER CURRENT CHARGES	43,000	-	1,472	41,528	11,421	26.56%	3.42%
			120-3151-538-5100	OFFICE SUPPLIES	2,000	-	157	1,843	1,000	50.00%	7.86%
			120-3151-538-5200	OPERATING SUPPLIES	26,850	4,010	23,570	3,280	26,850	100.00%	87.79%
			120-3151-538-5250	FUEL AND GASOLINE	30,731	1,274	15,046	15,685	22,569	73.44%	48.96%
			120-3151-538-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,500	-	255	1,245	1,500	100.00%	17.00%
			120-3151-538-5500	TRAINING	6,300	-	2,122	4,178	5,079	80.61%	33.68%
			120-3151-538-6300	IMPROVEMENTS OTHER THAN BLDGS.	86,998	-	15,100	71,898	15,100	17.36%	17.36%
			120-3151-538-6400	EQUIPMENT AND MACHINERY	476,334	-	47,819	428,515	423,963	89.01%	10.04%
			120-3151-581-9101	TRANSFER TO GENERAL FUND	61,805	5,150	41,203	20,602	61,805	100.00%	66.67%
			3151 STORMWATER Total		2,352,261	68,749	648,252	1,704,009	1,723,665	73.28%	27.56%
	Expenditure Total				2,352,261	68,749	648,252	1,704,009	1,723,665	73.28%	27.56%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
130	Revenue				-	4,500	38,750	38,750	58,125	0.00%	0.00%
	Revenue Total				-	4,500	38,750	38,750	58,125	0.00%	0.00%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
150	Revenue				10,249,679	239,228	1,828,777	(8,420,902)	4,890,041	47.71%	17.84%
	Revenue Total				10,249,679	239,228	1,828,777	(8,420,902)	4,890,041	47.71%	17.84%
	Expenditure	1022	150-1022-519-6300	CORONA SLRF:CITYWIDE LED LIGHTING CONVER	410,912	61,989	153,818	257,094	230,727	56.15%	37.43%
			150-1022-519-6301	CORONA SLRF:FRAN CARLTON RESTORATION	4,652	-	-	4,652	4,652	100.00%	0.00%
			150-1022-519-6302	CORONA SLRF:CITY HALL GROUNDING AND LIGH	46,397	-	8,591	37,806	-	0.00%	18.52%
			1022 FACILITIES MAINTENANCE Total		461,961	61,989	162,409	299,552	235,379	50.95%	35.16%
		1120	150-1120-513-3400	CONTRACTUAL SERVICES	900,358	60,323	112,418	787,940	168,627	18.73%	12.49%
			150-1120-513-5294	EXPENSES - HURRICANE MILTON	1,527,000	3,250	573,024	953,976	1,527,000	100.00%	37.53%
			150-1120-513-5295	Debris Expenses - Hurricane Milton	1,217,000	122,448	992,796	224,204	1,217,000	100.00%	81.58%
			1120 FINANCE Total		3,644,358	186,021	1,678,238	1,966,120	2,912,627	79.92%	46.05%
		3512	150-3512-572-6300	CORONAVIRUS STATE-LOC RECOV CEMETERY PAV	70,851	-	5,942	64,909	8,913	12.58%	8.39%
			3512 CEMETERY Total		70,851	-	5,942	64,909	8,913	12.58%	8.39%
		3514	150-3514-572-6200	RECREATION ATHL PARKS AND RECRE	1,047,573	-	-	1,047,573	-	0.00%	0.00%
			150-3514-572-6300	IMPROVEMENTS - Orange Cty NWRC TDT GRANT	3,455,697	-	-	3,455,697	-	0.00%	0.00%
			3514 RECREATION ATHLETIC COMPLEXES Total		4,503,270	-	-	4,503,270	-	0.00%	0.00%
		3614	150-3614-572-3400	OTHER CONTRACTUAL SERVICES	252	-	-	252	-	0.00%	0.00%
			150-3614-572-6300	CORONAVIRUS STATE - LOCAL RECOVERY FUNDS	493,580	-	449,118	44,462	224,559	45.50%	90.99%
			3614 RECREATION - ACTIVITIES AND CIVIC EVENTS Total		493,832	-	449,118	44,714	224,559	45.47%	90.95%
		3613	150-3613-572-6305	LAND AND WATER CONSERVATION GRANT	89,581	-	-	89,581	-	0.00%	0.00%
			3613 RECREATION PROGRAMS & CIVIC EVENTS Total		89,581	-	-	89,581	-	0.00%	0.00%
		4022	150-4022-581-9101	TRANSFER TO GENERAL FUND	22,387	-	-	22,387	-	0.00%	0.00%
			4022 ECONOMIC DEVELOPMENT Total		22,387	-	-	22,387	-	0.00%	0.00%
		3151	150-3151-538-3100	PROFESSIONAL SERVICES	7,776	-	7,776	-	449,118	5775.51%	100.00%
			3151 STORMWATER Total		7,776	-	7,776	-	449,118	5775.51%	100.00%
		3412	150-3412-541-6306	CDBG-SIDEWALKS PHASE I & CURB NEW CONSTR	626,953	-	260,705	366,248	391,057	62.37%	41.58%
			150-3412-581-9111	TRANSFER TO STREETS IMPROVEMENT FUND	319,966	34,821	180,681	139,285	180,681	56.47%	56.47%
			3412 STREET MAINTENANCE Total		946,919	34,821	441,386	505,533	571,738	60.38%	46.61%
		3410	150-3410-554-3400	LAND DEVELOPMENT GRANT (CDBG)	8,744	-	-	8,744	-	0.00%	0.00%
			3410 DESIGN ENGINEERING Total		8,744	-	-	8,744	-	0.00%	0.00%
	Expenditure Total				10,249,679	282,831	2,744,869	7,504,810	4,402,334	42.95%	26.78%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
171	Revenue				31,700	340	15,165	(16,535)	25,476	80.37%	47.84%
	Revenue Total				31,700	340	15,165	(16,535)	25,476	80.37%	47.84%
	Expenditure	6170	171-6170-581-9101	TRANSFER TO GENERAL FUND	-	-	-	-	-	0.00%	0.00%
		6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total			-	-	-	-	-	0.00%	0.00%
		6171	171-6171-539-4600	REPAIRS & MAINTENANCE SVCS	16,100	48	482	15,618	723	4.49%	2.99%
			171-6171-581-9101	TRANSFER TO GEN FUND MAINLINE VILLAGE	15,600	1,300	10,400	5,200	15,600	100.00%	66.67%
		6171 SPECIAL ASSESSMENT - MAINLINE VILLAGE Total			31,700	1,348	10,882	20,818	16,323	51.49%	34.33%
	Expenditure Total				31,700	1,348	10,882	20,818	16,323	51.49%	34.33%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
172	Revenue				57,025	802	17,460	(39,565)	29,915	52.46%	30.62%
	Revenue Total				57,025	802	17,460	(39,565)	29,915	52.46%	30.62%
	Expenditure	6170	172-6170-581-9101	TRANSFER TO GENERAL FUND	-	-	-	-	-	0.00%	0.00%
		6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total			-	-	-	-	-	0.00%	0.00%
		6172	172-6172-539-4600	REPAIRS & MAINTENANCE SVCS	45,000	118	1,178	43,823	1,766	3.93%	2.62%
			172-6172-581-9101	TRANSFER TO GEN FUND MAIN AVE	12,025	1,002	8,017	4,008	12,025	100.00%	66.67%
		6172 SPECIAL ASSESSMENT - MAINE AVE VILLAS Total			57,025	1,120	9,194	47,831	13,791	24.18%	16.12%
	Expenditure Total				57,025	1,120	9,194	47,831	13,791	24.18%	16.12%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
173	Revenue				47,200	655	8,881	(38,319)	13,624	28.86%	18.82%
	Revenue Total				47,200	655	8,881	(38,319)	13,624	28.86%	18.82%
	Expenditure	6170	173-6170-539-4600	REPAIRS & MAINTENANCE SVCS	46,750	175	2,425	44,325	3,638	7.78%	5.19%
			173-6170-581-9101	TRANSFER TO GENERAL FUND CIMARRON	450	38	300	150	450	100.00%	66.67%
		6170 SPECIAL ASSESSMENT - CIMARRON HILLS Total			47,200	213	2,725	44,475	4,088	8.66%	5.77%
	Expenditure Total				47,200	213	2,725	44,475	4,088	8.66%	5.77%

FY25 Budget to Actual - YTD May

					FY25	FY25 Current		FY25					
					Amended	May	FY25 YTD May	Balance	FY25	Annual	FY25 Annual	FY25 YTD	
Fund	Type	Div	Account Id	Account Description	Budget	Rev/Exp	Rev/Exp	Excess/Deficit	Projection		Projected %	%	
174	Revenue				8,373	757	7,322	(1,051)		8,373	100.00%	87.45%	
	Revenue Total				8,373	757	7,322	(1,051)		8,373	100.00%	87.45%	
	Expenditure	6174	174-6174-581-9120	TRANSFER TO STORMWATER	8,373	698	5,582	2,791		8,373	100.00%	66.67%	
		6174 SPECIAL ASSESSMENT - MARTIN PL POND P2 Total				8,373	698	5,582	2,791		8,373	100.00%	66.67%
	Expenditure Total				8,373	698	5,582	2,791		8,373	100.00%	66.67%	

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
175	Revenue				6,404	-	6,050	(354)	6,404	100.00%	94.47%
	Revenue Total				6,404	-	6,050	(354)	6,404	100.00%	94.47%
	Expenditure	6175	175-6175-539-4600	REPAIRS & MAINTENANCE SVCS	6,000	96	1,446	4,554	2,169	36.16%	24.11%
			175-6175-581-9101	TRANSFER TO GENERAL FUND LOVELL TERRACE	404	34	269	135	404	100.00%	66.67%
		6175 SPECIAL ASSESSMENT - LOVELL TERRACE Total			6,404	130	1,716	4,688	2,573	40.19%	26.79%
	Expenditure Total				6,404	130	1,716	4,688	2,573	40.19%	26.79%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
176	Revenue				34,900	-	-	(34,900)	-	0.00%	0.00%
	Revenue Total				34,900	-	-	(34,900)	-	0.00%	0.00%
	Expenditure	6176	176-6176-539-4600	REPAIRS & MAINTENANCE SVCS	22,400	39	(90)	22,490	-	0.00%	-0.40%
			176-6176-581-9101	TRANSFER TO GENERAL FUND LAKE MCCOY OAKS	12,500	-	-	12,500	12,500	100.00%	0.00%
			6176 SPECIAL ASSESSMENT - LAKE MCCOY OAKS Total		34,900	39	(90)	34,990	12,500	35.82%	-0.26%
	Expenditure Total				34,900	39	(90)	34,990	12,500	35.82%	-0.26%

FY25 Budget to Actual - YTD May

					FY25	FY25 Current		FY25				
					Amended	May	FY25 YTD May	Balance	FY25	Annual	FY25 Annual	FY25 YTD
Fund	Type	Div	Account Id	Account Description	Budget	Rev/Exp	Rev/Exp	Excess/Deficit	Projection		Projected %	%
177	Revenue				15,000	349	8,380	(6,620)		9,205	61.37%	55.87%
	Revenue Total				15,000	349	8,380	(6,620)		9,205	61.37%	55.87%
	Expenditure	6177	177-6177-539-4600	REPAIRS & MAINTENANCE SVCS	15,000	-	-	15,000	15,000	100.00%	0.00%	
		6177 SPECIAL ASSESSMENT - MARTIN PLACE P1 Total				15,000	-	-	15,000	15,000	100.00%	0.00%
	Expenditure Total				15,000	-	-	15,000	15,000	100.00%	0.00%	

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
190	Revenue				282,101	25,598	482,322	200,221	487,659	172.87%	170.97%
	Revenue Total				282,101	25,598	482,322	200,221	487,659	172.87%	170.97%
	Expenditure	6190	190-6190-541-4310	STREET LIGHTS AVIAN POINTE	97,483	6,638	46,657	50,826	90,670	93.01%	47.86%
			190-6190-581-9101	TRANSFER TO GEN FUND AVIAN POINTE	1,485	124	990	495	1,485	100.00%	66.67%
			6190 STREET LIGHTS AVIAN POINTE Total		98,968	6,762	47,647	51,321	92,155	93.12%	48.14%
		6191	190-6191-541-4310	STREET LIGHTS EAST KELLY PARK	28,147	6,936	23,911	4,236	27,112	96.32%	84.95%
			190-6191-581-9101	TRANSFER TO GEN FUND EAST KELLY PARK	429	36	286	143	429	100.00%	66.67%
			6191 STREET LIGHTS BRIDLE PATH Total		28,576	6,972	24,197	4,379	27,541	96.38%	84.68%
		6192	190-6192-541-4310	STREET LIGHTS OAKS AT KELLY PARK	18,838	1,278	9,061	9,777	16,015	85.01%	48.10%
			190-6192-581-9101	TRANSFER TO GEN FUND OAKS AT KELLY PARK	240	20	160	80	240	100.00%	66.67%
			6192 STREET LIGHTS OAKS AT KELLY PARK Total		19,078	1,298	9,221	9,857	16,255	85.20%	48.33%
		6193	190-6193-541-4310	STREET LIGHTS OAK POINTE	32,642	2,467	16,530	16,112	24,795	75.96%	50.64%
			6193 STREET LIGHTS OAK POINTE Total		32,642	2,467	16,530	16,112	24,795	75.96%	50.64%
		6194	190-6194-541-4310	STREET LIGHTS EMERSON PARK	71	-	-	71	71	100.00%	0.00%
			6194 STREET LIGHTS EMERSON PARK Total		71	-	-	71	71	100.00%	0.00%
		6195	190-6195-541-4310	STREET LIGHTS WINDING MEADOWS	29,780	848	5,290	24,490	7,935	26.65%	17.76%
			190-6195-581-9101	TRANSFER TO GEN FUND WINDING MEADOWS	453	38	302	151	453	100.00%	66.67%
			6195 STREET LIGHTS WINDING MEADOWS Total		30,233	886	5,592	24,641	8,388	27.75%	18.50%
		6196	190-6196-541-4310	STREET LIGHTS MEADOW LARK	25,836	1,906	12,975	12,861	19,463	75.33%	50.22%
			190-6196-581-9101	TRANSFER TO GEN FUND PONKAN RESERVE	612	51	408	204	612	100.00%	66.67%
			6196 STREET LIGHTS MEADOWLARK STREET Total		26,448	1,957	13,383	13,065	20,075	75.90%	50.60%
		6197	190-6197-541-4310	STREET LIGHTS IVY TRAILS	11,530	-	-	11,530	11,530	100.00%	0.00%
			190-6197-581-9101	TRANSFER TO GEN FUND HAMMOCK AT ROCK SPR	275	23	183	92	275	100.00%	66.68%
			6197 STREET LIGHTS IVY TRAILS Total		11,805	23	183	11,622	11,805	100.00%	1.55%
		6198	190-6198-541-4310	STREET LIGHTS NOTTINGHAM	5,681	421	3,038	2,643	4,555	80.18%	53.48%
			190-6198-581-9101	TRANSFER TO GEN FUND NOTTINGHAM	271	23	181	90	271	99.99%	66.66%
			6198 STREET LIGHTS NOTTINGHAM PARK Total		5,952	444	3,219	2,733	4,826	81.08%	54.08%
		6205	190-6205-541-4310	STREET LIGHTS WEST KELLY PARK STREET	27,938	2,601	18,221	9,717	25,616	91.69%	65.22%
			190-6205-581-9101	TRANSFER TO GEN FUND WEST KELLY PARK	390	33	260	130	390	100.00%	66.67%
			6205 STREET LIGHTS WEST KELLY PARK Total		28,328	2,634	18,481	9,847	26,006	91.80%	65.24%
	Expenditure Total				282,101	23,442	138,454	143,647	231,916	82.21%	49.08%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
401	Revenue				47,687,363	3,496,656	24,496,377	(23,190,985)	36,715,382	76.99%	51.37%
	Revenue Total				47,687,363	3,496,656	24,496,377	(23,190,985)	36,715,382	76.99%	51.37%
	Expenditure	9011	401-9011-581-9120	TRANSFER TO STORMWATER	100,000	-	-	100,000	100,000	100.00%	0.00%
			9011 TRANSFERS Total		100,000	-	-	100,000	100,000	100.00%	0.00%
		3010	401-3010-539-1200	REGULAR SALARIES AND WAGES	530,821	30,683	267,496	263,325	401,244	75.59%	50.39%
			401-3010-539-1210	LONGEVITY PAY	351	-	-	351	-	0.00%	0.00%
			401-3010-539-1400	OVERTIME PAY	3,400	62	1,411	1,989	2,117	62.26%	41.51%
			401-3010-539-1600	OTHER REIMBURSED ALLOWANCES	480	37	303	177	454	94.61%	63.07%
			401-3010-539-2100	FICA TAXES - CITY MATCHING	38,300	2,328	20,048	18,252	30,073	78.52%	52.35%
			401-3010-539-2200	CITY RETIREMENT CONTRIBUTION	73,309	4,230	36,266	37,043	54,398	74.20%	49.47%
			401-3010-539-2300	LIFE AND HEALTH INSURANCE	86,787	5,461	52,744	34,043	79,116	91.16%	60.77%
			401-3010-539-2400	WORKER'S COMPENSATION	532	-	375	157	563	105.77%	70.51%
			401-3010-539-2500	UNEMPLOYMENT COMPENSATION	10,000	-	-	10,000	-	0.00%	0.00%
			401-3010-539-3400	OTHER CONTRACTUAL SERVICES	11,088	-	-	11,088	11,088	100.00%	0.00%
			401-3010-539-4000	TRAVEL & PER DIEM	3,800	236	503	3,297	754	19.85%	13.24%
			401-3010-539-4200	FREIGHT & POSTAGE SERVICES	2,500	15	1,123	1,377	1,684	67.36%	44.91%
			401-3010-539-4300	UTILITY SERVICES	17,975	1,150	6,785	11,190	15,689	87.28%	37.75%
			401-3010-539-4400	RENTAL AND LEASES	155	-	-	155	155	100.00%	0.00%
			401-3010-539-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	26,900	648	20,280	6,620	26,900	100.00%	75.39%
			401-3010-539-4650	VEHICLE MAINTENANCE	3,950	-	521	3,429	782	19.79%	13.20%
			401-3010-539-4700	PRINTING SERVICES	1,500	-	686	814	1,029	68.60%	45.73%
			401-3010-539-4900	OTHER CURRENT CHARGES	-	-	14,539	(14,539)	14,539	0.00%	0.00%
			401-3010-539-5100	OFFICE SUPPLIES	17,500	1,201	6,065	11,435	9,097	51.98%	34.66%
			401-3010-539-5200	OPERATING SUPPLIES	16,020	884	3,426	12,594	5,139	32.08%	21.39%
			401-3010-539-5201	VENDING SUPPLIES	1,200	-	867	333	1,300	108.34%	72.22%
			401-3010-539-5250	FUEL AND GASOLINE	1,300	178	453	847	680	52.32%	34.88%
			401-3010-539-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,594	-	675	919	1,012	63.48%	42.32%
			401-3010-539-5500	TRAINING	6,200	697	2,498	3,702	3,747	60.44%	40.29%
			401-3010-539-6300	IMPROVEMENTS OTHER THAN BLDGS.	33,459	13,884	24,694	8,765	33,459	100.00%	73.80%
			401-3010-539-6400	EQUIPMENT AND MACHINERY	45,041	-	36,970	8,071	45,041	100.00%	82.08%
			401-3010-581-9101	TRANSFER TO GENERAL FUND	6,241,453	520,121	4,160,969	2,080,484	6,241,453	100.00%	66.67%
			3010 UTILITY ADMINSTRATION Total		7,175,615	581,815	4,659,697	2,515,918	6,981,515	97.30%	64.94%
		3111	401-3111-517-7101	01 BOND DEBT SVC - PRINCIPAL	26,268	-	26,268	-	26,268	100.00%	100.00%
			401-3111-517-7201	01 BOND DEBT SVC - INTEREST	8,341	-	8,340	1	8,341	100.00%	99.99%
			401-3111-533-1200	REGULAR SALARIES AND WAGES	442,121	31,481	254,492	187,629	381,738	86.34%	57.56%
			401-3111-533-1210	LONGEVITY PAY	1,300	-	-	1,300	1,300	100.00%	0.00%
			401-3111-533-1400	OVERTIME PAY	9,956	279	4,297	5,659	6,445	64.74%	43.16%
			401-3111-533-2100	FICA TAXES - CITY MATCHING	34,683	2,295	18,794	15,890	28,191	81.28%	54.19%
			401-3111-533-2200	CITY RETIREMENT CONTRIBUTION	63,292	4,434	37,407	25,885	56,111	88.65%	59.10%
			401-3111-533-2300	LIFE AND HEALTH INSURANCE	91,908	7,271	58,567	33,341	87,851	95.59%	63.72%
			401-3111-533-2400	WORKER'S COMPENSATION	2,420	-	1,706	714	2,420	100.00%	70.48%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
401	Expenditure	3111	401-3111-533-3100	PROFESSIONAL SERVICES	135,375	-	375	135,000	563	0.42%	0.28%
			401-3111-533-3400	OTHER CONTRACTUAL SERVICES	50,000	2,610	14,232	35,768	21,348	42.70%	28.46%
			401-3111-533-4000	TRAVEL & PER DIEM	1,200	-	516	684	774	64.47%	42.98%
			401-3111-533-4200	FREIGHT & POSTAGE SERVICES	200	-	-	200	200	100.00%	0.00%
			401-3111-533-4300	UTILITY SERVICES	862,000	68,616	358,051	503,949	848,103	98.39%	41.54%
			401-3111-533-4400	RENTAL AND LEASES	3,500	-	-	3,500	3,500	100.00%	0.00%
			401-3111-533-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	78,700	344	10,225	68,475	15,338	19.49%	12.99%
			401-3111-533-4650	VEHICLE MAINTENANCE	12,000	188	7,737	4,263	12,000	100.00%	64.48%
			401-3111-533-4900	OTHER CURRENT CHARGES	7,000	-	-	7,000	7,000	100.00%	0.00%
			401-3111-533-4960	BAD DEBT EXPENSE	12,000	-	-	12,000	12,000	100.00%	0.00%
			401-3111-533-5200	OPERATING SUPPLIES	371,113	42,569	188,214	182,899	282,321	76.07%	50.72%
			401-3111-533-5220	WATER CONSERVATION PROGRAM	10,750	57	785	9,965	1,177	10.95%	7.30%
			401-3111-533-5250	FUEL AND GASOLINE	50,892	619	10,941	39,951	16,412	32.25%	21.50%
			401-3111-533-5500	TRAINING	1,650	-	563	1,087	1,650	100.00%	34.12%
			401-3111-533-6300	IMPROVEMENTS OTHER THAN BLDGS.	6,693,274	659,455	1,112,153	5,581,121	3,346,637	50.00%	16.62%
			401-3111-533-6400	EQUIPMENT AND MACHINERY	663,244	13,942	103,686	559,558	331,622	50.00%	15.63%
		3111 UTILITY SERVICES-WATER PLANT Total			9,633,188	834,159	2,217,350	7,415,838	5,499,309	57.09%	23.02%
		3121	401-3121-517-7101	01 BOND DEBT SVC - PRINCIPAL	70,944	-	70,944	0	70,944	100.00%	100.00%
			401-3121-517-7201	01 BOND DEBT SVC - INTEREST	22,526	-	22,525	1	22,526	100.00%	100.00%
			401-3121-535-1200	REGULAR SALARIES AND WAGES	879,478	60,626	492,489	386,989	738,733	84.00%	56.00%
			401-3121-535-1210	LONGEVITY PAY	1,531	-	-	1,531	1,531	100.00%	0.00%
			401-3121-535-1400	OVERTIME PAY	22,149	1,285	14,551	7,598	21,826	98.54%	65.69%
			401-3121-535-1600	OTHER REIMBURSED ALLOWANCES	1,440	37	303	1,137	454	31.54%	21.02%
			401-3121-535-2100	FICA TAXES - CITY MATCHING	68,280	4,435	36,595	31,684	54,893	80.39%	53.60%
			401-3121-535-2200	CITY RETIREMENT CONTRIBUTION	126,261	8,648	73,218	53,043	109,827	86.98%	57.99%
			401-3121-535-2300	LIFE AND HEALTH INSURANCE	221,886	15,860	118,543	103,343	177,815	80.14%	53.43%
			401-3121-535-2400	WORKER'S COMPENSATION	5,700	-	4,017	1,683	5,700	100.00%	70.47%
			401-3121-535-3100	PROFESSIONAL SERVICES	301,338	6,252	10,127	291,212	36,835	12.22%	3.36%
			401-3121-535-3400	OTHER CONTRACTUAL SERVICES	965,532	21,751	593,109	372,423	889,663	92.14%	61.43%
			401-3121-535-3401	DISTRIBUTED WASTEWATER	64,000	1,961	15,217	48,783	22,826	35.67%	23.78%
			401-3121-535-4000	TRAVEL & PER DIEM	5,080	8	858	4,222	1,286	25.32%	16.88%
			401-3121-535-4200	FREIGHT & POSTAGE SERVICES	500	-	27	473	40	7.97%	5.31%
			401-3121-535-4300	UTILITY SERVICES	1,836,940	116,255	644,871	1,192,069	1,620,376	88.21%	35.11%
			401-3121-535-4400	RENTAL AND LEASES	2,500	-	-	2,500	-	0.00%	0.00%
			401-3121-535-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	420,374	42,510	93,024	327,350	65,434	15.57%	22.13%
			401-3121-535-4650	VEHICLE MAINTENANCE	11,000	38	2,856	8,144	4,283	38.94%	25.96%
			401-3121-535-4700	PRINTING SERVICES	2,000	372	372	1,628	558	27.90%	18.60%
			401-3121-535-4900	OTHER CURRENT CHARGES	350,200	36,608	231,403	118,797	325,000	92.80%	66.08%
			401-3121-535-4902	LEGAL ADVERTISING	500	-	-	500	500	100.00%	0.00%
			401-3121-535-4960	BAD DEBT EXPENSE	6,000	-	-	6,000	6,000	100.00%	0.00%
			401-3121-535-5200	OPERATING SUPPLIES	522,240	31,057	222,866	299,374	329,144	63.03%	42.68%
			401-3121-535-5220	WATER CONSERVATION PROGRAM	10,000	993	3,638	6,362	5,457	54.57%	36.38%
			401-3121-535-5250	FUEL AND GASOLINE	49,350	425	16,353	32,997	36,613	74.19%	33.14%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
401	Expenditure	3121	401-3121-535-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	1,212	-	130	1,082	195	16.09%	10.73%
			401-3121-535-5500	TRAINING	12,525	1,376	6,533	5,992	9,800	78.24%	52.16%
			401-3121-535-6200	BUILDINGS	141,850	114,450	114,450	27,400	141,850	100.00%	80.68%
			401-3121-535-6300	IMPROVEMENTS OTHER THAN BLDGS.	2,614,570	110,922	371,404	2,243,166	653,643	25.00%	14.21%
			401-3121-535-6400	EQUIPMENT AND MACHINERY	123,935	-	76,312	47,623	114,469	92.36%	61.57%
			401-3121-535-6800	INTANGIBLE ASSETS	3,000	-	-	3,000	3,000	100.00%	0.00%
		3121 WASTEWATER PLANT Total			8,864,841	575,866	3,236,734	5,628,107	5,471,221	61.72%	36.51%
		3131	401-3131-536-5250	FUEL AND GASOLINE	-	28	1,298	(1,298)	1,298	0.00%	0.00%
		3131 UTILITY CONSTRUCTION Total			-	28	1,298	(1,298)	1,298	0.00%	0.00%
		3141	401-3141-533-1200	REGULAR SALARIES AND WAGES	912,370	79,547	613,522	298,849	920,282	100.87%	67.24%
			401-3141-533-1210	LONGEVITY PAY	3,136	-	-	3,136	3,136	100.00%	0.00%
			401-3141-533-1400	OVERTIME PAY	253,026	22,280	176,697	76,329	265,045	104.75%	69.83%
			401-3141-533-1600	OTHER REIMBURSED ALLOWANCES	480	-	24	456	36	7.50%	5.00%
			401-3141-533-2100	FICA TAXES - CITY MATCHING	88,416	7,429	57,907	30,509	86,860	98.24%	65.49%
			401-3141-533-2200	CITY RETIREMENT CONTRIBUTION	161,344	13,447	106,566	54,778	159,848	99.07%	66.05%
			401-3141-533-2300	LIFE AND HEALTH INSURANCE	387,956	26,500	195,815	192,141	293,723	75.71%	50.47%
			401-3141-533-2400	WORKER'S COMPENSATION	6,224	-	4,386	1,838	6,579	105.71%	70.47%
			401-3141-533-3100	PROFESSIONAL SERVICES	81,050	-	56,592	24,458	81,050	100.00%	69.82%
			401-3141-533-3400	OTHER CONTRACTUAL SERVICES	-	-	155	(155)	155	0.00%	0.00%
			401-3141-533-4000	TRAVEL & PER DIEM	800	54	315	485	473	59.09%	39.39%
			401-3141-533-4200	FREIGHT & POSTAGE SERVICES	600	-	-	600	600	100.00%	0.00%
			401-3141-533-4300	UTILITY SERVICES	19,000	406	4,847	14,153	12,066	63.50%	25.51%
			401-3141-533-4400	RENTAL AND LEASES	27,684	2,313	6,444	21,240	9,666	34.91%	23.28%
			401-3141-533-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	490,889	33,129	396,643	94,246	352,944	71.90%	80.80%
			401-3141-533-4650	VEHICLE MAINTENANCE	90,750	18,137	126,708	(35,958)	90,750	100.00%	139.62%
			401-3141-533-4700	PRINTING SERVICES	5,922	-	2,380	3,542	5,000	84.43%	40.19%
			401-3141-533-4900	OTHER CURRENT CHARGES	12,500	766	5,365	7,135	8,047	64.38%	42.92%
			401-3141-533-5100	OFFICE SUPPLIES	800	-	159	641	238	29.76%	19.84%
			401-3141-533-5200	OPERATING SUPPLIES	98,330	6,540	55,553	42,777	83,330	84.75%	56.50%
			401-3141-533-5201	SENSUS METERING SYSTEM	1,691,000	162,481	1,844,713	(153,713)	1,844,713	109.09%	109.09%
			401-3141-533-5236	BACKFLOW OPERATIONAL SUPPLIES	363,000	633	223,417	139,583	335,126	92.32%	61.55%
			401-3141-533-5250	FUEL AND GASOLINE	75,000	4,339	31,817	43,183	47,726	63.63%	42.42%
			401-3141-533-5500	TRAINING	5,189	1,305	5,099	90	5,189	100.00%	98.27%
			401-3141-533-6300	IMPROVEMENTS OTHER THAN BLDGS.	1,745,467	22,101	1,029,226	716,242	1,619,335	92.77%	58.97%
			401-3141-533-6400	EQUIPMENT AND MACHINERY	393,196	-	69,640	323,556	104,461	26.57%	17.71%
		3141 WATER MAINTENANCE Total			6,914,129	401,407	5,013,988	1,900,140	6,336,378	91.64%	72.52%
		3161	401-3161-533-1200	REGULAR SALARIES AND WAGES	421,532	33,749	254,947	166,585	382,420	90.72%	60.48%
			401-3161-533-1210	LONGEVITY PAY	928	-	-	928	928	100.00%	0.00%
			401-3161-533-1400	OVERTIME PAY	14,418	1,600	8,697	5,721	13,046	90.48%	60.32%
			401-3161-533-2100	FICA TAXES - CITY MATCHING	33,421	2,632	19,620	13,801	29,430	88.06%	58.71%
			401-3161-533-2200	CITY RETIREMENT CONTRIBUTION	62,179	4,935	38,011	24,168	57,017	91.70%	61.13%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
401	Expenditure	3161	401-3161-533-2300	LIFE AND HEALTH INSURANCE	125,941	9,116	70,101	55,840	105,151	83.49%	55.66%
			401-3161-533-2400	WORKER'S COMPENSATION	256	-	158	98	237	92.42%	61.61%
			401-3161-533-3100	PROFESSIONAL SERVICES	10,000	-	-	10,000	-	0.00%	0.00%
			401-3161-533-3400	OTHER CONTRACTUAL SERVICES	750,000	6,060	308,498	441,502	462,747	61.70%	41.13%
			401-3161-533-4200	FREIGHT & POSTAGE SERVICES	250,000	20,081	115,664	134,336	173,496	69.40%	46.27%
			401-3161-533-4400	RENTALS AND LEASES	15,000	-	-	15,000	15,000	100.00%	0.00%
			401-3161-533-4600	REPAIR & MAINT. BLDG. & EQUIPMENT	80,000	566	4,593	75,407	47,500	59.38%	5.74%
			401-3161-533-4650	VEHICLE MAINTENANCE	4,000	-	69	3,931	103	2.58%	1.72%
			401-3161-533-4700	PRINTING SERVICES	148,000	18,293	86,436	61,564	129,654	87.60%	58.40%
			401-3161-533-5100	OFFICE SUPPLIES	15,000	129	1,070	13,930	14,000	93.33%	7.13%
			401-3161-533-5200	OPERATING SUPPLIES	12,000	1,188	3,240	8,760	4,860	40.50%	27.00%
			401-3161-533-5250	FUEL AND GASOLINE	5,000	582	1,569	3,431	2,354	47.07%	31.38%
			401-3161-533-5500	TRAINING	4,000	-	-	4,000	4,000	100.00%	0.00%
			401-3161-533-6300	IMPROVEMENTS OTHER THAN BUILDINGS	24,253	-	-	24,253	14,286	58.90%	0.00%
			401-3161-533-6400	EQUIPMENT AND MACHINERY	180,000	13,143	93,280	86,720	159,909	88.84%	51.82%
		3161 UTILITY BILLING Total			2,155,928	112,073	1,005,952	1,149,975	1,616,138	74.96%	46.66%
		3171	401-3171-535-1200	REGULAR SALARIES AND WAGES	938,359	50,897	528,556	409,803	792,834	84.49%	56.33%
			401-3171-535-1210	LONGEVITY PAY	2,901	-	-	2,901	2,901	100.00%	0.00%
			401-3171-535-1400	OVERTIME PAY	52,534	20,755	165,329	(112,795)	247,994	472.06%	314.71%
			401-3171-535-1600	OTHER REIMBURSED ALLOWANCES	1,440	18	402	1,038	604	41.92%	27.95%
			401-3171-535-2100	FICA TAXES - CITY MATCHING	74,794	5,097	49,609	25,185	74,413	99.49%	66.33%
			401-3171-535-2200	CITY RETIREMENT CONTRIBUTION	136,487	9,127	89,611	46,876	134,416	98.48%	65.66%
			401-3171-535-2300	LIFE AND HEALTH INSURANCE	253,001	18,074	162,901	90,100	244,352	96.58%	64.39%
			401-3171-535-2400	WORKER'S COMPENSATION	6,611	-	4,659	1,952	6,611	100.00%	70.47%
			401-3171-535-3100	PROFESSIONAL SERVICES	42,753	13,957	17,135	25,618	25,703	60.12%	40.08%
			401-3171-535-3400	OTHER CONTRACTUAL SERVICES	5,300	-	-	5,300	5,300	100.00%	0.00%
			401-3171-535-4000	TRAVEL AND PER DEIM	600	-	70	530	105	17.46%	11.64%
			401-3171-535-4200	FREIGHT & POSTAGE SERVICES	400	-	-	400	400	100.00%	0.00%
			401-3171-535-4300	UTILITY SERVICES	456,968	34,961	208,166	248,802	443,307	97.01%	45.55%
			401-3171-535-4400	RENTAL AND LEASES	275,000	12,639	108,680	166,320	152,138	55.32%	39.52%
			401-3171-535-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	767,200	26,885	351,135	416,065	537,238	70.03%	45.77%
			401-3171-535-4650	VEHICLE MAINTENANCE	223,985	7,379	37,050	186,936	55,575	24.81%	16.54%
			401-3171-535-4900	OTHER CURRENT CHARGES	16,000	-	15,000	1,000	15,000	93.75%	93.75%
			401-3171-535-5100	OFFICE SUPPLIES	400	-	-	400	-	0.00%	0.00%
			401-3171-535-5200	OPERATING SUPPLIES	471,000	34,908	248,316	222,684	372,394	79.06%	52.72%
			401-3171-535-5250	FUEL AND GASOLINE	80,000	3,563	35,688	44,312	53,532	66.91%	44.61%
			401-3171-535-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	500	-	-	500	-	0.00%	0.00%
			401-3171-535-5500	TRAINING	9,600	-	-	9,600	-	0.00%	0.00%
			401-3171-535-6300	IMPROVEMENTS OTHER THAN BLDGS.	4,285,102	144,973	446,869	3,838,233	745,495	17.40%	10.43%
			401-3171-535-6400	EQUIPMENT AND MACHINERY	1,260,601	-	190,132	1,070,470	145,810	11.57%	15.08%
		3171 WASTEWATER MAINTENANCE Total			9,361,537	383,234	2,659,309	6,702,229	4,056,121	43.33%	28.41%
		3191	401-3191-535-1200	REGULAR SALARIES AND WAGES	561,672	39,610	318,871	242,801	478,306	85.16%	56.77%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25	FY25 Current	FY25 YTD May	FY25	FY25 Annual	FY25 Annual	FY25 YTD			
					Amended	May		Balance				Projection	Projected %	%
					Budget	Rev/Exp	Rev/Exp	Excess/Deficit						
401	Expenditure	3191	401-3191-535-1210	LONGEVITY PAY	1,454	-	-	1,454	-	0.00%	0.00%			
			401-3191-535-1400	OVERTIME PAY	24,200	1,605	10,129	14,071	15,194	62.78%	41.86%			
			401-3191-535-2100	FICA TAXES - CITY MATCHING	44,930	2,946	23,674	21,256	35,511	79.04%	52.69%			
			401-3191-535-2200	CITY RETIREMENT CONTRIBUTION	81,991	5,754	47,388	34,603	71,082	86.69%	57.80%			
			401-3191-535-2300	LIFE AND HEALTH INSURANCE	130,784	9,244	70,452	60,332	105,678	80.80%	53.87%			
			401-3191-535-2400	WORKER'S COMPENSATION	3,822	-	2,694	1,128	4,040	105.72%	70.48%			
			401-3191-535-3400	OTHER CONTRACTUAL SERVICES	18,000	-	-	18,000	-	0.00%	0.00%			
			401-3191-535-4000	TRAVEL & PER DIEM	1,000	119	178	822	267	26.69%	17.79%			
			401-3191-535-4200	FREIGHT & POSTAGE SERVICES	500	-	-	500	-	0.00%	0.00%			
			401-3191-535-4400	RENTALS AND LEASES	5,500	-	1,568	3,932	2,352	42.76%	28.51%			
			401-3191-535-4600	REPAIR & MAINT.-BLDG & EQUIPMENT	668,200	45,146	245,662	422,538	368,492	55.15%	36.76%			
			401-3191-535-4650	VEHICLE MAINTENANCE	17,000	1,277	6,509	10,491	9,763	57.43%	38.29%			
			401-3191-535-4900	OTHER CURRENT CHARGES	500	-	-	500	-	0.00%	0.00%			
			401-3191-535-5200	OPERATING SUPPLIES	81,750	8,797	36,682	45,068	56,695	69.35%	44.87%			
			401-3191-535-5250	FUEL AND GASOLINE	21,545	743	4,557	16,988	6,836	31.73%	21.15%			
			401-3191-535-5500	TRAINING	5,150	1,200	2,650	2,500	3,975	77.18%	51.46%			
			401-3191-535-6400	EQUIPMENT AND MACHINERY	282,996	9,105	78,958	204,039	78,958	27.90%	27.90%			
			3191 UTILITY MAINTENANCE Total					1,950,994	125,546	849,970	1,101,025	1,237,149	63.41%	43.57%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
402	Revenue				9,018,952	666,390	4,897,342	(4,121,610)	7,334,207	81.32%	54.30%
	Revenue Total				9,018,952	666,390	4,897,342	(4,121,610)	7,334,207	81.32%	54.30%
	Expenditure	3210	402-3210-534-1200	REGULAR SALARIES AND WAGES	1,190,386	98,549	821,154	369,232	1,231,730	103.47%	68.98%
			402-3210-534-1210	LONGEVITY PAY	3,821	-	-	3,821	3,821	100.00%	0.00%
			402-3210-534-1400	OVERTIME PAY	243,249	19,379	159,249	84,000	238,874	98.20%	65.47%
			402-3210-534-1600	OTHER REIMBURSED ALLOWANCES	960	74	605	355	908	94.61%	63.07%
			402-3210-534-2100	FICA TAXES - CITY MATCHING	109,455	8,596	71,826	37,629	107,739	98.43%	65.62%
			402-3210-534-2200	CITY RETIREMENT CONTRIBUTION	225,256	16,473	141,447	83,809	212,171	94.19%	62.79%
			402-3210-534-2300	LIFE AND HEALTH INSURANCE	356,878	27,601	206,896	149,982	310,344	86.96%	57.97%
			402-3210-534-2400	WORKER'S COMPENSATION	22,720	-	14,677	8,043	22,015	96.90%	64.60%
			402-3210-534-3100	PROFESSIONAL SERVICES	50,000	-	-	50,000	-	0.00%	0.00%
			402-3210-534-3400	OTHER CONTRACTUAL SERVICES	21,220	721	8,032	13,188	12,049	56.78%	37.85%
			402-3210-534-4000	TRAVEL & PER DIEM	1,800	75	125	1,675	188	10.44%	6.96%
			402-3210-534-4200	FREIGHT & POSTAGE SERVICES	200	10	10	190	14	7.19%	4.79%
			402-3210-534-4300	UTILITY SERVICES	7,000	751	5,363	1,637	8,045	114.93%	76.62%
			402-3210-534-4302	SANITATION TIPPING FEES	2,148,336	161,345	1,224,179	924,157	2,010,371	93.58%	56.98%
			402-3210-534-4400	RENTAL AND LEASES	247,500	-	153,000	94,500	229,500	92.73%	61.82%
			402-3210-534-4600	REPAIR & MAINT.-BLDG.& EQUIPMENT	30,600	-	8,573	22,027	12,859	42.02%	28.02%
			402-3210-534-4650	VEHICLE MAINTENANCE	758,500	35,077	527,728	230,772	758,500	100.00%	69.58%
			402-3210-534-4700	PRINTING SERVICES	13,900	-	13,495	405	13,900	100.00%	97.08%
			402-3210-534-4800	PROMOTIONAL ADVERTISING	650	-	-	650	650	100.00%	0.00%
			402-3210-534-4902	LEGAL ADVERTISING	1,500	-	492	1,008	738	49.20%	32.80%
			402-3210-534-4903	TEMPORARY LABOR	369,000	-	209,421	159,579	369,000	100.00%	56.75%
			402-3210-534-4960	BAD DEBT EXPENSE	5,000	-	-	5,000	-	0.00%	0.00%
			402-3210-534-5100	OFFICE SUPPLIES	1,500	197	1,385	115	1,500	100.00%	92.36%
			402-3210-534-5200	OPERATING SUPPLIES	348,854	3,090	188,681	160,173	272,103	78.00%	54.09%
			402-3210-534-5250	FUEL AND GASOLINE	283,000	4,897	51,160	231,840	284,980	100.70%	18.08%
			402-3210-534-5400	BOOKS, PUBLICATIONS, SUBSCRIPTIONS & MEM	900	-	248	652	372	41.33%	27.56%
			402-3210-534-5500	TRAINING	5,000	469	469	4,531	704	14.07%	9.38%
			402-3210-534-6400	EQUIPMENT AND MACHINERY	1,890,984	238,496	922,988	967,995	1,890,984	100.00%	48.81%
			402-3210-581-9101	TRANSFER TO GENERAL FUND	680,784	56,732	453,856	226,928	680,784	100.00%	66.67%
			3210 SANITATION Total		9,018,952	672,532	5,185,060	3,833,892	8,674,842	96.18%	57.49%
	Expenditure Total				9,018,952	672,532	5,185,060	3,833,892	8,674,842	96.18%	57.49%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
403	Revenue				44,444,724	1,135,676	15,954,388	(28,490,335)	21,815,361	49.08%	35.90%
	Revenue Total				44,444,724	1,135,676	15,954,388	(28,490,335)	21,815,361	49.08%	35.90%
	Expenditure	3113	403-3113-517-7101	01 BOND DEBT SVC - PRINCIPAL	301,485	-	301,485	-	301,485	100.00%	100.00%
			403-3113-517-7201	01 BOND DEBT SVC - INTEREST	95,725	-	95,725	(0)	95,725	100.00%	100.00%
			403-3113-533-3100	PROFESSIONAL SERVICES	2,018	-	-	2,018	2,018	100.00%	0.00%
			403-3113-533-6300	IMPROVE OTHER THAN BLDGS	12,593,977	568,863	4,500,466	8,093,508	4,500,466	35.74%	35.74%
			3113 WATER Total		12,993,206	568,863	4,897,676	8,095,526	4,899,695	37.71%	37.69%
		3115	403-3115-517-7101	01 BOND DEBT SVC - PRINCIPAL	122,385	-	122,385	0	122,385	100.00%	100.00%
			403-3115-517-7201	01 BOND DEBT SVC - INTEREST	38,859	-	38,859	0	38,859	100.00%	100.00%
			403-3115-535-3100	PROFESSIONAL SERVICES	238,184	29,529	79,334	158,850	119,001	49.96%	33.31%
			403-3115-535-6300	IMPROVE OTHER THAN BLD.	10,570,288	242,600	282,600	10,287,688	1,159,250	10.97%	2.67%
			3115 REUSE Total		10,969,717	272,129	523,178	10,446,539	1,439,495	13.12%	4.77%
		3123	403-3123-517-7101	01 BOND DEBT SVC - PRINCIPAL	473,919	-	473,919	1	473,919	100.00%	100.00%
			403-3123-517-7150	SRF LOAN WW480210 - PRINCIPAL	68,609	34,422	68,609	0	68,609	100.00%	100.00%
			403-3123-517-7151	SRF LOAN WW480211 - PRINCIPAL	3,002,884	-	1,498,658	1,504,226	3,002,884	100.00%	49.91%
			403-3123-517-7201	01 BOND DEBT SVC - INTEREST	150,476	-	150,475	1	150,476	100.00%	100.00%
			403-3123-517-7250	SRF LOAN WW480210 - INTEREST	6,579	3,230	6,579	0	6,579	100.00%	99.99%
			403-3123-517-7251	SRF LOAN WW480211 - INTEREST	347,606	-	176,588	171,018	347,606	100.00%	50.80%
			403-3123-517-7350	SRF LOAN WW480210 - OTHER EXPENSES	6,578	3,230	6,579	(1)	6,578	100.00%	100.01%
			403-3123-535-3100	PROFESSIONAL SERVICES	183,124	5,352	24,650	158,475	183,124	100.00%	13.46%
			403-3123-535-6100	LAND	544,300	-	-	544,300	544,300	100.00%	0.00%
			403-3123-535-6300	IMPROVE OTHER THAN BLDGS	15,494,906	-	636,185	14,858,721	1,434,335	9.26%	4.11%
			403-3123-535-6400	EQUIPMENT AND MACHINERY	55,000	-	-	55,000	55,000	100.00%	0.00%
			3123 WATER/WASTEWATER/RECLAIM IMPACT FEES Total		20,333,982	46,235	3,042,240	17,291,743	6,273,411	30.85%	14.96%
		8019	403-8019-536-6400	EQUIPMENT & MACHINERY	147,819	-	-	147,819	-	0.00%	0.00%
			8019 SCADA SYSTEM EQUIPMENT Total		147,819	-	-	147,819	-	0.00%	0.00%
	Expenditure Total				44,444,724	887,227	8,463,094	35,981,627	12,612,601	28.38%	19.04%

FY25 Budget to Actual - YTD May

Fund	Type	Div	Account Id	Account Description	FY25 Amended Budget	FY25 Current May Rev/Exp	FY25 YTD May Rev/Exp	FY25 Balance Excess/Deficit	FY25 Annual Projection	FY25 Annual Projected %	FY25 YTD %
610	Revenue				4,789,521	17,926	1,435,278	(3,354,243)	1,513,293	31.60%	29.97%
	Revenue Total				4,789,521	17,926	1,435,278	(3,354,243)	1,513,293	31.60%	29.97%
	Expenditure	9950	610-9950-515-3100	PROFESSIONAL SERVICES	85,000	6,822	50,702	34,298	76,053	89.47%	59.65%
			610-9950-515-3200	AUDIT SERVICES	6,000	6,000	6,000	-	6,000	100.00%	100.00%
			610-9950-515-4000	TRAVEL AND PER DIEM	951	-	951	-	951	100.00%	100.00%
			610-9950-515-4900	CRA (BCAP)	20,366	5,000	10,366	10,000	15,549	76.35%	50.90%
			610-9950-515-4910	CRA (FRAP)	37,325	4,425	31,750	5,575	37,325	100.00%	85.06%
			610-9950-515-4922	CRA (RRAP)	600,000	-	-	600,000	-	0.00%	0.00%
			610-9950-515-4950	DEMOLITION	100,000	-	-	100,000	-	0.00%	0.00%
			610-9950-515-5400	BOOKS, SUBS & MEMBERSHIPS	1,170	-	1,170	-	1,170	100.00%	100.00%
			610-9950-515-6100	BUILDING	150,000	-	-	150,000	-	0.00%	0.00%
			610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS.	3,788,709	-	1,045,740	2,742,969	1,568,610	41.40%	27.60%
			9950 COMMUNITY DEVELOPMENT AGENCY Total		4,789,521	22,247	1,146,679	3,642,842	1,705,658	35.61%	23.94%
	Expenditure Total				4,789,521	22,247	1,146,679	3,642,842	1,705,658	35.61%	23.94%
Grand Total					593,878,276	28,077,477	252,314,559	45,897,991	368,682,834	62.08%	42.49%



City of Apopka CITY COUNCIL STAFF REPORT

Section: CONSENT (Action Item)

Item #: 8.

Meeting Date: June 18, 2025

Department: Finance Department

SUBJECT:

Accept the disbursement report for May 2025.

REQUEST:

Request Council to accept the May 2025 Disbursement Report for informational purposes only.

SUMMARY:

The Finance Department is submitting Exhibit A City of Apopka May 2025 Disbursement Report. This report includes all disbursements for May 2025, which were issued by check, wire, or credit card payments from various City accounts.

FUNDING SOURCE:

Not Applicable.

RECOMMENDED MOTION:

Accept the May 2025 Disbursement Report.

ATTACHMENTS:

1. Exhibit A City of Apopka May 2025 Disbursement Report

City of Apopka
May 2025
Finance Disbursement Report
Exhibit A

Description	Check #	Check Date	Vendor Name	PO #	Item Description	Amount	Void Amount	Net Amount	Void Reason
GENERAL OPERATING ACCOUNT	238158	5/1/2025	ABRAHAMSON, THOMAS	25-03614	Mileage reimbursement	8.12	0	8.12	
GENERAL OPERATING ACCOUNT	238159	5/1/2025	ADVANCED ROOFING, INC.	25-02861	WRF Bldg 95W Gutter Install	2,900.00	0	2,900.00	
GENERAL OPERATING ACCOUNT	238160	5/1/2025	ADVENTHEALTH CENTRA CARE	25-00323	URGENT & POST EXPOSURE CARE	50.00	0	50.00	
GENERAL OPERATING ACCOUNT	238161	5/1/2025	AIR CENTERS OF FLORIDA INC.	25-02846	WRF Sand Comp 1 Dryer Mtr	1,442.15	0	1,442.15	
GENERAL OPERATING ACCOUNT	238163	5/1/2025	ALLIED UNIVERSAL CORPORATION	25-00765	Water Treatment Chems	22,115.81	0	22,115.81	
GENERAL OPERATING ACCOUNT	238164	5/1/2025	ALYSA CLEANERS	25-00680	Blanket PO Alterations/Cleaning	75.75	0	75.75	
GENERAL OPERATING ACCOUNT	238165	5/1/2025	AMERICAN WIRE & TERMINAL	25-00391	ELECTRICAL SUPPLIES	572.53	0	572.53	
GENERAL OPERATING ACCOUNT	238165	5/1/2025	AMERICAN WIRE & TERMINAL	25-00447	STOCK ELECTRICAL SUPPLIES	59.50	0	59.50	
GENERAL OPERATING ACCOUNT	238166	5/1/2025	AQUASOL COMMERCIAL CHEMICAL, I	25-01068	Chemicals Pool & Splash pad	0.06	0	0.06	
GENERAL OPERATING ACCOUNT	238167	5/1/2025	AT & T MOBILITY	25-00017	ICC Internet Circuit	43.23	0	43.23	
GENERAL OPERATING ACCOUNT	238168	5/1/2025	AVIAN RECONDITIONING CENTER,	25-03283	Bird Show	600.00	0	600.00	
GENERAL OPERATING ACCOUNT	238169	5/1/2025	BAKLE, WILLIAM	25-03956	Mileage reimbursement	38.92	0	38.92	
GENERAL OPERATING ACCOUNT	238170	5/1/2025	BENNETT, CHRISTOPHER	25-03958	Mileage reimbursement	8.54	0	8.54	
GENERAL OPERATING ACCOUNT	238171	5/1/2025	B&H PHOTO VIDEO	25-03543	Crime Scene Unit Product	292.38	0	292.38	
GENERAL OPERATING ACCOUNT	238172	5/1/2025	BIRCHMORE GROUP, INC.	25-00330	Entertainment Services	11,850.00	0	11,850.00	
GENERAL OPERATING ACCOUNT	238173	5/1/2025	BOT'ACH INC.	25-03523	BLANKET - Misc. Patrol Items	4,333.84	0	4,333.84	
GENERAL OPERATING ACCOUNT	238174	5/1/2025	BOUND TREE MEDICAL, LLC.	25-00102	Blanket PO- Medical Supplies	1,505.74	0	1,505.74	
GENERAL OPERATING ACCOUNT	238175	5/1/2025	BUSINESS INFORMATION SYSTEMS	25-03784	BIS DCR Software Assurance	450.00	0	450.00	
GENERAL OPERATING ACCOUNT	238176	5/1/2025	CARAHSOFT TECHNOLOGY CORP	25-03300	Professional Services	3,138.61	0	3,138.61	
GENERAL OPERATING ACCOUNT	238177	5/1/2025	CAR STORE OF WEST ORANGE, INC.	25-00281	TOWING FOR LARGE VEHICLES	6,804.70	0	6,804.70	
GENERAL OPERATING ACCOUNT	238178	5/1/2025	CENTRAL FLORIDA TRUCK ACCESSOR	25-00550	ACCESSORIES FOR CITY VEHICLES	2,216.95	0	2,216.95	
GENERAL OPERATING ACCOUNT	238179	5/1/2025	CENTURYLINK	25-00106	CenturyLink Phone Service	1,082.03	0	1,082.03	
GENERAL OPERATING ACCOUNT	238180	5/1/2025	CENTURYLINK COMMUNICATIONS LLC	25-00015	Camp Wewa Internet Circuit	193.63	0	193.63	
GENERAL OPERATING ACCOUNT	238181	5/1/2025	CHARTER COMMUNICATIONS HOLDING	25-00010	City Clinic Internet/Phone	220.00	0	220.00	
GENERAL OPERATING ACCOUNT	238181	5/1/2025	CHARTER COMMUNICATIONS HOLDING	25-00014	Primary Voice & Data Circuit	1,407.27	0	1,407.27	
GENERAL OPERATING ACCOUNT	238182	5/1/2025	CHARTER UP LLC	25-03531	April Field Trip Bus	797.57	0	797.57	
GENERAL OPERATING ACCOUNT	238183	5/1/2025	CITY ELECTRIC SUPPLY CO.	25-00153	Electrical supplies for repair	370.38	0	370.38	
GENERAL OPERATING ACCOUNT	238183	5/1/2025	CITY ELECTRIC SUPPLY CO.	25-00779	Traffic Signal Parts	428.02	0	428.02	
GENERAL OPERATING ACCOUNT	238184	5/1/2025	CONTAIN RENT, LLC	25-02935	CDBG-118 W 8th St Container	170.40	0	170.40	
GENERAL OPERATING ACCOUNT	238185	5/1/2025	CPH CONSULTING, LLC	24-05737	KLNP Gazebo Rebuild Design	5,487.00	0	5,487.00	
GENERAL OPERATING ACCOUNT	238186	5/1/2025	CREATIVE FINANCIAL STAFFING	25-01298	Finance Dept. Temp Staff	3,981.69	0	3,981.69	
GENERAL OPERATING ACCOUNT	238187	5/1/2025	CROWN CASTLE USA INC.	25-00207	Tower Structural Analysis	1,500.00	0	1,500.00	
GENERAL OPERATING ACCOUNT	238188	5/1/2025	DAVEY TREE EXPERT COMPANY	25-00030	Tree Care / Maintenance	2,337.50	0	2,337.50	
GENERAL OPERATING ACCOUNT	238189	5/1/2025	DJ EMCEE & ASSOCIATES INC	25-03969	Emancipation Day	3,000.00	0	3,000.00	
GENERAL OPERATING ACCOUNT	238190	5/1/2025	DUVAL FORD	25-01049	Brush Truck Replacement	84,255.00	0	84,255.00	
GENERAL OPERATING ACCOUNT	238191	5/1/2025	ENCO UTILITY SERVICES FLORIDA	25-00813	UTILITY BILL PRINT' & POSTAGE	5,567.13	0	5,567.13	
GENERAL OPERATING ACCOUNT	238192	5/1/2025	ENVIRONMENTAL PRODUCTS GROUP	25-00691	MISCELLANEOUS TRUCK PARTS	3,098.46	0	3,098.46	
GENERAL OPERATING ACCOUNT	238193	5/1/2025	EROSION CONTROL SYSTEMS	25-02901	Upper Ponds Inspection	8,000.00	0	8,000.00	
GENERAL OPERATING ACCOUNT	238194	5/1/2025	EVOQUA WATER TECHNOLOGIES LLC	25-00266	Chemical for Ordor Control	24,142.22	0	24,142.22	
GENERAL OPERATING ACCOUNT	238194	5/1/2025	EVOQUA WATER TECHNOLOGIES LLC	25-00276	Ordor Control Scrubber Leases	10,956.42	0	10,956.42	
GENERAL OPERATING ACCOUNT	238195	5/1/2025	FEDERAL EASTERN INTERNATIONAL	25-02258	Duty Uniforms replace Carriers	1,048.50	0	1,048.50	
GENERAL OPERATING ACCOUNT	238195	5/1/2025	FEDERAL EASTERN INTERNATIONAL	25-02505	Vest Carriers CID x 2	655.20	0	655.20	
GENERAL OPERATING ACCOUNT	238196	5/1/2025	FERGUSON ENTERPRISES, INC.	25-00119	Inventory Blanket PO	2,242.80	0	2,242.80	
GENERAL OPERATING ACCOUNT	238197	5/1/2025	FISHER SCIENTIFIC	25-00131	Bunker Gear Replacement	2,070.00	0	2,070.00	
GENERAL OPERATING ACCOUNT	238197	5/1/2025	FISHER SCIENTIFIC	25-00132	Blanket PO - New Hire PPE	2,289.00	0	2,289.00	
GENERAL OPERATING ACCOUNT	238197	5/1/2025	FISHER SCIENTIFIC	25-00418	Operational Lab Supplies	593.47	0	593.47	
GENERAL OPERATING ACCOUNT	238198	5/1/2025	FLORIDA CENTRAL RAILROAD	25-00371	Leases for Florida Railroad	3,934.00	0	3,934.00	
GENERAL OPERATING ACCOUNT	238199	5/1/2025	FLORIDA COAST EQUIPMENT	25-00273	MISCELLANEOUS MOWER PARTS	631.39	0	631.39	
GENERAL OPERATING ACCOUNT	238200	5/1/2025	FLOW FORMS, LLC	25-03954	Position Request Form Creation	1,200.00	0	1,200.00	
GENERAL OPERATING ACCOUNT	238201	5/1/2025	FW FLEET CLEAN, LLC	25-02256	Sant. truck maintenance wash	660.83	0	660.83	
GENERAL OPERATING ACCOUNT	238202	5/1/2025	GLENN JOINER & SON INC.	25-00450	MISCELLANEOUS VEHICLE PARTS	98.94	0	98.94	
GENERAL OPERATING ACCOUNT	238203	5/1/2025	GOLF CART ENTERPRISES INC.	25-00319	PARTS FOR CITY GOLF CARTS	158.83	0	158.83	
GENERAL OPERATING ACCOUNT	238205	5/1/2025	GRAINGER	25-00124	Inventory items blanket PO	4,070.38	0	4,070.38	
GENERAL OPERATING ACCOUNT	238205	5/1/2025	GRAINGER	25-00166	Supplies for City Facilities	477.73	0	477.73	
GENERAL OPERATING ACCOUNT	238205	5/1/2025	GRAINGER	25-00561	MISCELLANEOUS PARTS & SUPPLIES	1,291.04	0	1,291.04	
GENERAL OPERATING ACCOUNT	238205	5/1/2025	GRAINGER	25-02329	Air Compressor	6,195.78	0	6,195.78	
GENERAL OPERATING ACCOUNT	238205	5/1/2025	GRAINGER	25-03324	WRF Tool Storage Cabinets	6,801.82	0	6,801.82	
GENERAL OPERATING ACCOUNT	238205	5/1/2025	GRAINGER	25-03364	WRF Abrasive Blast Cabinet	107.88	0	107.88	
GENERAL OPERATING ACCOUNT	238206	5/1/2025	GUARDIAN EQUIPMENT INC	25-02686	Bleach Skid - Northwest WTP	28,750.00	0	28,750.00	
GENERAL OPERATING ACCOUNT	238207	5/1/2025	HERC RENTALS	25-03645	Lift needed for structure	594.00	0	594.00	
GENERAL OPERATING ACCOUNT	238208	5/1/2025	HONEYWELL INTERNATIONAL INC.	25-01642	Station 6 Alerting System	12,668.57	0	12,668.57	

City of Apopka
May 2025
Finance Disbursement Report
Exhibit A

GENERAL OPERATING ACCOUNT	238209	5/1/2025	HOWARD FERTILIZER AND CHEMICAL	25-02939	Chipco Application	7,680.00	0	7,680.00
GENERAL OPERATING ACCOUNT	238210	5/1/2025	JANI- KING OF ORLANDO	25-00234	Janitorial Services Citywide	9,833.00	0	9,833.00
GENERAL OPERATING ACCOUNT	238211	5/1/2025	JOSEPH, JUSTIN	25-03931	Travel Reimbursement	951.40	0	951.40
GENERAL OPERATING ACCOUNT	238212	5/1/2025	KONICA MINOLTA BUSINESS	25-00033	Finance Copy Machine Maintenanc	208.55	0	208.55
GENERAL OPERATING ACCOUNT	238212	5/1/2025	KONICA MINOLTA BUSINESS	25-00034	Dispatch Copy Machine Maint	67.14	0	67.14
GENERAL OPERATING ACCOUNT	238212	5/1/2025	KONICA MINOLTA BUSINESS	25-00035	PS Printer Maintenance	183.65	0	183.65
GENERAL OPERATING ACCOUNT	238213	5/1/2025	KRONOS INCORPORATED	25-00031	Kronos Hosted Subscription	2,424.40	0	2,424.40
GENERAL OPERATING ACCOUNT	238214	5/1/2025	LAKE TIRE & AUTO	25-00238	STOCK TIRES FOR CITY VEHICLES	3,675.61	0	3,675.61
GENERAL OPERATING ACCOUNT	238215	5/1/2025	LEBRON, JOSE	25-03951	Lebron FACE Conf. P.Diem	139.00	0	139.00
GENERAL OPERATING ACCOUNT	238216	5/1/2025	LEVEL3 FINANCING, INC.	25-00105	Secondary Internet Circuit	1,548.41	0	1,548.41
GENERAL OPERATING ACCOUNT	238217	5/1/2025	LYNCH OIL COMPANY, INC	25-00113	STOCK BULK OILS FOR CITY USE	3,662.69	0	3,662.69
GENERAL OPERATING ACCOUNT	238218	5/1/2025	HARRELL CARMEN	25-03973	Carmen Harrell- Emancip. Day	1,150.00	0	1,150.00
GENERAL OPERATING ACCOUNT	238219	5/1/2025	THE APOPKA CHIEF	25-03943	Blanket PO - Legal Ads	1,972.62	0	1,972.62
GENERAL OPERATING ACCOUNT	238220	5/1/2025	MECHANICAL SERVICES OF CENT FL	25-03134	WRF 120E ACU-1 Coil Replace	4,894.95	0	4,894.95
GENERAL OPERATING ACCOUNT	238221	5/1/2025	MERIT FASTENERS CORPORATION	25-00403	MISC SHOP SUPPLIES	115.00	0	115.00
GENERAL OPERATING ACCOUNT	238221	5/1/2025	MERIT FASTENERS CORPORATION	25-01780	Fastners / Bolts / Screws	66.48	0	66.48
GENERAL OPERATING ACCOUNT	238222	5/1/2025	MID FLORIDA MATERIALS	25-00123	Class III landfill disposal	4,587.42	0	4,587.42
GENERAL OPERATING ACCOUNT	238222	5/1/2025	MID FLORIDA MATERIALS	25-00196	Materials - Sand/Fill	300.00	0	300.00
GENERAL OPERATING ACCOUNT	238223	5/1/2025	MILLER, CHRISTINA F	25-03955	Mileage reimbursement	35.98	0	35.98
GENERAL OPERATING ACCOUNT	238224	5/1/2025	MISCANNON, THOMAS MICHAEL	25-00049	Soccer Officials	4,585.00	0	4,585.00
GENERAL OPERATING ACCOUNT	238225	5/1/2025	MORGAN STANLEY SMITH BARNEY	25-03983	Invest Adv Fee 01/01-01/31/25	11,250.00	0	11,250.00
GENERAL OPERATING ACCOUNT	238226	5/1/2025	MOTOROLA SOLUTIONS, INC.	25-03135	In Car Radios Accessories	254.75	0	254.75
GENERAL OPERATING ACCOUNT	238226	5/1/2025	MOTOROLA SOLUTIONS, INC.	25-03511	PD Radio Equipment	9,892.50	0	9,892.50
GENERAL OPERATING ACCOUNT	238227	5/1/2025	NEXTRAN TRUCK CENTER - ORLANDO	25-00653	STOCK PARTS FOR MACK TRUCKS	156.00	0	156.00
GENERAL OPERATING ACCOUNT	238227	5/1/2025	NEXTRAN TRUCK CENTER - ORLANDO	25-00692	PARTS & REPAIRS ON MACK TRUCKS	5,946.23	0	5,946.23
GENERAL OPERATING ACCOUNT	238228	5/1/2025	NMOMENTUM CORPORATION	25-03944	ERP System Consultant	61,933.47	0	61,933.47
GENERAL OPERATING ACCOUNT	238229	5/1/2025	NORTH AMERICA FIRE EQUIPMENT C	25-00186	Blanket PO - Engine 2 Equipment	719.20	0	719.20
GENERAL OPERATING ACCOUNT	238230	5/1/2025	NUNEZ, ERLIS	25-03953	Mileage reimbursement	9.24	0	9.24
GENERAL OPERATING ACCOUNT	238231	5/1/2025	ODP BUSINESS SOLUTIONS, LLC	25-00396	Blanket PO - Office Supplies	107.31	0	107.31
GENERAL OPERATING ACCOUNT	238232	5/1/2025	OPG PLUS LLC	25-00588	Oil spill clean up	952.00	0	952.00
GENERAL OPERATING ACCOUNT	238233	5/1/2025	ORLANDO RUBBER STAMPS & SIGN	25-03777	Invoice stamps for dept.	123.05	0	123.05
GENERAL OPERATING ACCOUNT	238234	5/1/2025	OSCEOLA UMPIRES LLC	25-01031	Blanket PO for Officials	675.00	0	675.00
GENERAL OPERATING ACCOUNT	238235	5/1/2025	OUTFRONT MEDIA	25-01152	Billboard Advertising	4,750.00	0	4,750.00
GENERAL OPERATING ACCOUNT	238236	5/1/2025	PATTON, JOSEPH	25-03975	Reimbursment for refreshments	32.76	0	32.76
GENERAL OPERATING ACCOUNT	238237	5/1/2025	PIEDMONT ANIMAL HOSPITAL	25-00367	BLANKET - Canine Wellness	30.95	0	30.95
GENERAL OPERATING ACCOUNT	238238	5/1/2025	PREMIERE JANITORIAL SUPPLY	25-00122	Inventory items blanket PO	1,303.85	0	1,303.85
GENERAL OPERATING ACCOUNT	238239	5/1/2025	PREMIER LAWN MAINTENANCE	25-00267	Right of Way mowing contract	32,147.20	0	32,147.20
GENERAL OPERATING ACCOUNT	238240	5/1/2025	PRINTERS, THE	25-00615	Blanket-Business Cards for PS	263.00	0	263.00
GENERAL OPERATING ACCOUNT	238241	5/1/2025	PRO TREE KUSTOMS AND AUTO COLL.	25-01042	REPAIRS TO VEHICLE BODY DAMAGE	7,354.37	0	7,354.37
GENERAL OPERATING ACCOUNT	238242	5/1/2025	QUALITY VAULTS, INC	25-03526	New (2) Columbariums	55,680.00	0	55,680.00
GENERAL OPERATING ACCOUNT	238243	5/1/2025	AMSOIL INC./ACCOUNTS RECEIVABL	25-00110	STOCK SYNTHETIC OILS	552.97	0	552.97
GENERAL OPERATING ACCOUNT	238243	5/1/2025	AMSOIL INC./ACCOUNTS RECEIVABL	25-00473	Citywide use - Stock	320.71	0	320.71
GENERAL OPERATING ACCOUNT	238244	5/1/2025	Red Wing Brands of America,INC	25-02308	SAFETY FOOTWEAR	332.24	0	332.24
GENERAL OPERATING ACCOUNT	238246	5/1/2025	ROLLKALL	25-00240	CRA Community Policing Program	3,826.46	0	3,826.46
GENERAL OPERATING ACCOUNT	238247	5/1/2025	ROSENBAUER MINNESOTA, LLC	25-00767	MISCELLANOUS FIRE TRUCK PARTS	12,013.86	0	12,013.86
GENERAL OPERATING ACCOUNT	238248	5/1/2025	RUOHONEN, JOSHUA	25-03952	Trainng Reimbursement	650.00	0	650.00
GENERAL OPERATING ACCOUNT	238250	5/1/2025	RUSH TRUCK CENTERS OF FLORIDA	25-00264	PARTS AND SERVICE	22,994.39	0	22,994.39
GENERAL OPERATING ACCOUNT	238250	5/1/2025	RUSH TRUCK CENTERS OF FLORIDA	25-00284	STOCK VEHICLE PARTS AND SUPPLI	1,302.53	0	1,302.53
GENERAL OPERATING ACCOUNT	238251	5/1/2025	SHERMAN, BLANCHE	25-03520	Mileage - Safe Invest Seminar	22.40	0	22.40
GENERAL OPERATING ACCOUNT	238252	5/1/2025	SHOUT TALENT ENTERTAINMENT PRO	25-03970	Eman. entertainment	1,100.00	0	1,100.00
GENERAL OPERATING ACCOUNT	238253	5/1/2025	HALFF ASSOCIATES, INC	24-04750	Border Lake study	9,423.12	0	9,423.12
GENERAL OPERATING ACCOUNT	238254	5/1/2025	SOD SOLUTIONS, INC.	25-03142	Sod for Pads 9 & 10	24,192.00	0	24,192.00
GENERAL OPERATING ACCOUNT	238255	5/1/2025	SOUTHERN COMPUTER WAREHOUSE, I	25-03817	LG 55" Display	112.94	0	112.94
GENERAL OPERATING ACCOUNT	238256	5/1/2025	SOUTHERN HYDRAULICS LLC	25-00262	MISC HYD PARTS AND REPAIRS	7,510.51	0	7,510.51
GENERAL OPERATING ACCOUNT	238257	5/1/2025	VARSITY BRANDS HOLDING CO, INC	25-03948	Sporting Equipment	3,132.00	0	3,132.00
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01643	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01649	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01651	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01652	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01653	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01654	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01655	Purchase of new marked vehicle	44,300.67	0	44,300.67

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GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01656	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01657	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01658	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01659	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01660	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01662	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01663	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01664	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01665	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01666	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01667	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238260	5/1/2025	STEP ONE AUTOMOTIVE	25-01668	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238261	5/1/2025	STURM, NILS	25-03905	Training Reimbursement	409.00	0	409.00
GENERAL OPERATING ACCOUNT	238262	5/1/2025	SHELLEY'S ENVIRONMENTAL SYSTEM	25-00145	Blanket for Sludge Hauling	21,137.35	0	21,137.35
GENERAL OPERATING ACCOUNT	238263	5/1/2025	PEP BOYS - MANNY, MOE & JACK,	25-00553	ALIGNMENTS ON CITY VEHICLES	199.98	0	199.98
GENERAL OPERATING ACCOUNT	238264	5/1/2025	TLD-SOUTHEAST, INC	25-00837	Pond Spraying	110.00	0	110.00
GENERAL OPERATING ACCOUNT	238265	5/1/2025	THOMAS GARNER	25-03916	Travel Reimbursement	900.50	0	900.50
GENERAL OPERATING ACCOUNT	238266	5/1/2025	THOMPSON CONSULTING SERV, LLC	25-01791	Grant Adm- Thompson Consulting	14,793.75	0	14,793.75
GENERAL OPERATING ACCOUNT	238267	5/1/2025	Traqnology North America	25-03000	Paint sprayer pump replacement	8,500.00	0	8,500.00
GENERAL OPERATING ACCOUNT	238268	5/1/2025	ULINE INC	25-00125	Inventory Items - Blanket PO	450.18	0	450.18
GENERAL OPERATING ACCOUNT	238269	5/1/2025	ALLIED UNIVERSAL SECURITY SERV	25-02220	Security for City Hall	2,595.60	0	2,595.60
GENERAL OPERATING ACCOUNT	238270	5/1/2025	U.S. BANK	25-01331	PD Copy Machine Lease	356.12	0	356.12
GENERAL OPERATING ACCOUNT	238271	5/1/2025	VALENCIA COLLEGE	25-03038	Brown PSLDCP	1,650.00	0	1,650.00
GENERAL OPERATING ACCOUNT	238271	5/1/2025	VALENCIA COLLEGE	25-03778	Logsdon PSLDC	1,650.00	0	1,650.00
GENERAL OPERATING ACCOUNT	238272	5/1/2025	VALENCIA COLLEGE TUITION	25-03968	APD Academy Tuition - 7 Ofcs.	11,935.61	0	11,935.61
GENERAL OPERATING ACCOUNT	238273	5/1/2025	VERDIEU, JOSEPH	25-03967	Refund - Reclaim Fees	5,300.00	0	5,300.00
GENERAL OPERATING ACCOUNT	238274	5/1/2025	VERIZON WIRELESS	25-00016	Verizon Cellular Service	36.07	0	36.07
GENERAL OPERATING ACCOUNT	238275	5/1/2025	VIKTOS, LLC	25-02883	BDUs for SWAT	930.00	0	930.00
GENERAL OPERATING ACCOUNT	238276	5/1/2025	WASTE MANAGEMENT INC OF FL	25-00882	Yard Waste Tipping Fees.	12,126.89	0	12,126.89
GENERAL OPERATING ACCOUNT	238276	5/1/2025	WASTE MANAGEMENT INC OF FL	25-01032	debris tipping fees	970.48	0	970.48
GENERAL OPERATING ACCOUNT	238277	5/1/2025	W.B. MASON COMPANY, INC	25-00377	Janitorial Supplies	1,053.97	0	1,053.97
GENERAL OPERATING ACCOUNT	238277	5/1/2025	W.B. MASON COMPANY, INC	25-00465	Blanket PO - Office Supplies	-12.00	0	-12.00
GENERAL OPERATING ACCOUNT	238278	5/1/2025	WILLIAMS, TAYLOR	25-03930	Travel Reimbursement	662.96	0	662.96
GENERAL OPERATING ACCOUNT	238279	5/1/2025	WINDSTAR LINES, INC	25-02099	Jan/Feb senior bus rental	1,175.00	0	1,175.00
GENERAL OPERATING ACCOUNT	238280	5/1/2025	ZONES, INC	25-03527	Cisco Duo Renewal	12,600.00	0	12,600.00
SYNOVUS BANK E-PAYMENTS	305398	5/1/2025	AIRGAS USA, LLC	25-00312	Oxygen & Cylinder Rental	8,623.17	0	8,623.17
SYNOVUS BANK E-PAYMENTS	305398	5/1/2025	AIRGAS USA, LLC	25-00546	WELDING SUPPLIES FOR REPAIRS	173.95	0	173.95
SYNOVUS BANK E-PAYMENTS	305399	5/1/2025	ALTERNATIVE POWER SOLUTIONS, I	25-00104	Generator PM and repairs FY25	389.00	0	389.00
SYNOVUS BANK E-PAYMENTS	305400	5/1/2025	APOPKA ACE HARDWARE & LUMBER I	25-00009	Supplies for City Repairs	33.44	0	33.44
SYNOVUS BANK E-PAYMENTS	305400	5/1/2025	APOPKA ACE HARDWARE & LUMBER I	25-00389	Tools and Supplies	49.95	0	49.95
SYNOVUS BANK E-PAYMENTS	305400	5/1/2025	APOPKA ACE HARDWARE & LUMBER I	25-00544	MISCELLANEOUS VEHICLE PARTS	112.96	0	112.96
SYNOVUS BANK E-PAYMENTS	305400	5/1/2025	APOPKA ACE HARDWARE & LUMBER I	25-00972	Blanket-Repairs/Damages	19.99	0	19.99
SYNOVUS BANK E-PAYMENTS	305401	5/1/2025	CHANNEL INNOVATIONS CORP.	25-00313	Blanket PO - Annual servicing	616.96	0	616.96
SYNOVUS BANK E-PAYMENTS	305402	5/1/2025	CINTAS CORPORATION	25-00156	Uniforms	559.34	0	559.34
SYNOVUS BANK E-PAYMENTS	305402	5/1/2025	CINTAS CORPORATION	25-00686	UNIFORM RENTALS FY 2024	552.79	0	552.79
SYNOVUS BANK E-PAYMENTS	305403	5/1/2025	CORE & MAIN LP	25-00121	Inventory items	6,921.31	0	6,921.31
SYNOVUS BANK E-PAYMENTS	305404	5/1/2025	DANA SAFETY SUPPLY, INC.	24-04379	Upfit of Patrol Vehicle	22,007.80	0	22,007.80
SYNOVUS BANK E-PAYMENTS	305404	5/1/2025	DANA SAFETY SUPPLY, INC.	24-04380	Upfit of Patrol Vehicle	22,088.58	0	22,088.58
SYNOVUS BANK E-PAYMENTS	305408	5/1/2025	GALLS, PARENT HOLDINGS, LLC	25-00140	Firefighter Uniforms	5,138.77	0	5,138.77
SYNOVUS BANK E-PAYMENTS	305409	5/1/2025	GALLS, PARENT HOLDINGS, LLC	25-00694	BLANKET PO Agency Footwear	315.92	0	315.92
SYNOVUS BANK E-PAYMENTS	305409	5/1/2025	GALLS, PARENT HOLDINGS, LLC	25-00695	BLANKET PO Duty Uniforms	-150.02	0	-150.02
SYNOVUS BANK E-PAYMENTS	305409	5/1/2025	GALLS, PARENT HOLDINGS, LLC	25-00871	Accouterments Badges	140.00	0	140.00
SYNOVUS BANK E-PAYMENTS	305409	5/1/2025	GALLS, PARENT HOLDINGS, LLC	25-03501	Duty Gear Support Services	101.66	0	101.66
SYNOVUS BANK E-PAYMENTS	305410	5/1/2025	GT DISTRIBUTORS	25-02336	14 Vacancy New Hire Duty Gear	620.00	0	620.00
SYNOVUS BANK E-PAYMENTS	305410	5/1/2025	GT DISTRIBUTORS	25-03508	Duty Equipment	1,246.10	0	1,246.10
SYNOVUS BANK E-PAYMENTS	305411	5/1/2025	MILLIKAN BATTERY & ELECTRIC	25-00114	STOCK BATTERIES	1,591.00	0	1,591.00
SYNOVUS BANK E-PAYMENTS	305411	5/1/2025	MILLIKAN BATTERY & ELECTRIC	25-00282	Blanket PO: Vehicle Batteries	772.50	0	772.50
SYNOVUS BANK E-PAYMENTS	305412	5/1/2025	ORLANDO FREIGHTLINER, INC.	25-00351	STOCK PARTS FOR LARGE TRUCKS	83.40	0	83.40
SYNOVUS BANK E-PAYMENTS	305412	5/1/2025	ORLANDO FREIGHTLINER, INC.	25-01162	MISC FREIGHTLINER TRUCK PARTS	1,044.80	0	1,044.80
SYNOVUS BANK E-PAYMENTS	305413	5/1/2025	WELDON PARTS-ORLANDO	25-00283	STOCK-DEF FLUID	1,057.16	0	1,057.16
SYNOVUS BANK E-PAYMENTS	305413	5/1/2025	WELDON PARTS-ORLANDO	25-00285	DIESEL EXHAUST FLUID	360.45	0	360.45
SYNOVUS BANK E-PAYMENTS	305415	5/1/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01040	Mayors Copy Machine Lease	48.69	0	48.69

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SYNOVUS BANK E-PAYMENTS	305415	5/1/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01263	City Clerk Copy Machine Maint	57.22	0	57.22
SYNOVUS BANK E-PAYMENTS	305415	5/1/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01264	CommDev Copy Machine Maint	135.00	0	135.00
SYNOVUS BANK E-PAYMENTS	305415	5/1/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01265	CA Copy Machine Maintenance	18.23	0	18.23
SYNOVUS BANK E-PAYMENTS	305415	5/1/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01266	UB Copy Machine Lease	357.79	0	357.79
SYNOVUS BANK E-PAYMENTS	305415	5/1/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01267	PD Copy Machines Maintenance	514.46	0	514.46
SYNOVUS BANK E-PAYMENTS	305415	5/1/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01268	HR & Legal Copy Machine Lease	242.55	0	242.55
SYNOVUS BANK E-PAYMENTS	305415	5/1/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01270	Building Dept Copy Maintenance	117.57	0	117.57
SYNOVUS BANK E-PAYMENTS	305415	5/1/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01271	PS Copy Machine Maintenance	299.95	0	299.95
SYNOVUS BANK E-PAYMENTS	305415	5/1/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01272	Recreation Copy Machine Maint	88.55	0	88.55
SYNOVUS BANK E-PAYMENTS	305415	5/1/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01273	IT Copy Machine Lease	28.86	0	28.86
SYNOVUS BANK E-PAYMENTS	305416	5/1/2025	TAMPA CRANE & BODY, INC.	25-01163	MISCELLANEOUS LARGE TRUCK PART	1,658.25	0	1,658.25
SYNOVUS BANK E-PAYMENTS	305418	5/1/2025	TRAIL SAW & MOWER SERVICE, INC	25-00274	MISCELLANEOUS MOWER PARTS	1,900.96	0	1,900.96
SYNOVUS BANK E-PAYMENTS	305418	5/1/2025	TRAIL SAW & MOWER SERVICE, INC	25-02998	Mower Blades and supplies	680.64	0	680.64
SYNOVUS BANK E-PAYMENTS	305419	5/1/2025	HORIZON DISTRIBUTORS INC	25-00827	Irrigation repairs	27.73	0	27.73
GENERAL OPERATING ACCOUNT	238281	5/2/2025	APOPKA SERVES FOUNDATION, INC	25-02795	Mayor Nelson donation Apk Serv	500.00	0	500.00
GENERAL OPERATING ACCOUNT	238282	5/2/2025	ALLIED UNIVERSAL CORPORATION	25-00765	Water Treatment Chems	6,372.72	0	6,372.72
GENERAL OPERATING ACCOUNT	238283	5/2/2025	DUNN, KAREN	25-00940	Accounting Services FY24 EOY	7,950.00	0	7,950.00
GENERAL OPERATING ACCOUNT	238284	5/2/2025	HAYT, HAYT & LANDAU, P.L.	25-03981	Garnishment - Miguel Santis	315.17	0	315.17
GENERAL OPERATING ACCOUNT	238285	5/2/2025	MESSINA, ALLIE	25-03404	Travel Reimbursement	119.28	0	119.28
GENERAL OPERATING ACCOUNT	238286	5/2/2025	METRIC ENGINEERING INC	25-03922	Invoice No. 3 Signalization	806.80	0	806.80
GENERAL OPERATING ACCOUNT	238286	5/2/2025	METRIC ENGINEERING INC	25-03923	Invoice 9-PO closed (24-01913)	3,677.48	0	3,677.48
GENERAL OPERATING ACCOUNT	238286	5/2/2025	METRIC ENGINEERING INC	25-03924	Invoice 8-PO closed (24-01913)	1,655.44	0	1,655.44
GENERAL OPERATING ACCOUNT	238286	5/2/2025	METRIC ENGINEERING INC	25-03925	Invoice 6-PO closed (24-01913)	3,814.84	0	3,814.84
GENERAL OPERATING ACCOUNT	238286	5/2/2025	METRIC ENGINEERING INC	25-03926	Invoice 10-PO closed(24-01913)	2,308.00	0	2,308.00
GENERAL OPERATING ACCOUNT	238287	5/2/2025	PORTFOLIO RECOVERY ASSOCIATES	25-03982	Garnishment 2008-SC-004853	586.71	0	586.71
GENERAL OPERATING ACCOUNT	238288	5/2/2025	RUSH TRUCK CENTERS OF FLORIDA	25-00264	PARTS AND SERVICE	2,985.34	0	2,985.34
OPERATING ACCOUNT WIRES	904140	5/2/2025	FLORIDA DEPT OF ENVIRONMENTAL	25-04066	SRF LOAN 480210 PAYMENT #16	40,882.92	0	40,882.92
GENERAL OPERATING ACCOUNT	238289	5/5/2025	RANDALL MECHANICAL, INC.	25-00235	Repairs to Fire Sprinkler and	170.00	0	170.00
GENERAL OPERATING ACCOUNT	238290	5/5/2025	JEAN FRANCOIS, SANDRA	25-04068	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238291	5/5/2025	SIMAC, CHRISTOPHER	25-04069	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238292	5/5/2025	GOUGH, ROBERT	25-04070	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238293	5/5/2025	MCGROGAN, MATTHEW	25-04071	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238294	5/5/2025	NEUGEBAUER, NICHOLAS	25-04072	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238295	5/5/2025	CAMILLE, GADCHNA	25-04073	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238296	5/5/2025	LALBEHARI, AMANDA	25-04074	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238297	5/5/2025	HERNANDEZ, JOSE	25-04075	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238298	5/5/2025	PETTERSEN, GLADIES	25-04076	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238299	5/5/2025	BREYD, ADELSON	25-04078	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238300	5/5/2025	HOLDER, ERIC	25-04079	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238301	5/5/2025	GUINTO, MARIGEN	25-04080	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238302	5/5/2025	THOMAS,SUSAN	25-04081	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238303	5/5/2025	FRANKLIN, JESSICA	25-04082	UTILITY REFUND	90.00	0	90.00
GENERAL OPERATING ACCOUNT	238304	5/5/2025	BRUCE, CHRIS	25-04083	UTILITY REFUND	90.00	0	90.00
GENERAL OPERATING ACCOUNT	238305	5/5/2025	DOYTLING DIAS, FELIPE	25-04084	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238306	5/5/2025	LEON, MONICA	25-04085	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238307	5/5/2025	CORROW, ETHAN	25-04086	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238308	5/5/2025	APONTE, EVELYN	25-04087	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238309	5/5/2025	CABRALES, MYRON	25-04088	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238310	5/5/2025	CROWE, CYNTHIA	25-04089	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238311	5/5/2025	SCHOONMAKER, EMMELINE	25-04090	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238312	5/5/2025	DOMINIQUE, KINDRA	25-04091	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238313	5/5/2025	FARINHA, RONALDO	25-04092	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238314	5/5/2025	FORDE, BARRY	25-04093	UTILITY REFUND	155.00	0	155.00
GENERAL OPERATING ACCOUNT	238315	5/5/2025	JAGER, BORIS	25-04094	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238316	5/5/2025	ALBERTI, SARAH	25-04095	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238317	5/5/2025	ANDERSON, IAN	25-04096	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238318	5/5/2025	CHN, NICHOLAS	25-04097	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238319	5/5/2025	DESINTONIO, GRACE	25-04098	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238320	5/5/2025	LE, VAN SON	25-04099	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238321	5/5/2025	LEBRON, ARYANNA	25-04100	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238322	5/5/2025	WISEHART, MARK	25-04101	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238323	5/5/2025	TOWNS, GRAHAM	25-04102	UTILITY REFUND	245.00	0	245.00

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GENERAL OPERATING ACCOUNT	238324	5/5/2025	WALENGA, AARON	25-04103	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238325	5/5/2025	KECK, JAMES	25-04104	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238326	5/5/2025	PERRON, THERESA	25-04105	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238327	5/5/2025	WILLIAMS, EVAN	25-04106	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238328	5/5/2025	KROITOR, OLEG	25-04107	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238329	5/5/2025	MTALIMANJA, LLOYD	25-04108	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238330	5/5/2025	JIMENEZ, KELLY	25-04109	UTILITY REFUND	60.00	0	60.00
GENERAL OPERATING ACCOUNT	238331	5/5/2025	LOPEZ, MABEL B	25-04110	UTILITY REFUND	60.00	0	60.00
GENERAL OPERATING ACCOUNT	238332	5/5/2025	MORRIS, PAUL	25-04111	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238333	5/5/2025	BRASSFIELD, FLOYD	25-04112	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238334	5/5/2025	GUERRA, MARIA	25-04113	UTILITY REFUND	60.00	0	60.00
GENERAL OPERATING ACCOUNT	238335	5/5/2025	CASPER, CHRISTOPHER	25-04114	UTILITY REFUND	215.00	0	215.00
GENERAL OPERATING ACCOUNT	238336	5/5/2025	BROWN, NICHOLAS	25-04115	UTILITY REFUND	215.00	0	215.00
GENERAL OPERATING ACCOUNT	238337	5/5/2025	SLAUGHTER, NICKOLAS	25-04116	UTILITY REFUND	215.00	0	215.00
GENERAL OPERATING ACCOUNT	238338	5/5/2025	ORTEGA, SERGIO	25-04117	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238339	5/5/2025	CETOUTE, BENIDE L	25-04118	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238340	5/5/2025	SOLORZANO, EDMUNDO	25-04119	UTILITY REFUND	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238341	5/5/2025	SAINT FLEUR CETOUTE, MARGARETT	25-04120	UTILITY REFUND	60.00	0	60.00
OPERATING ACCOUNT WIRES	904123	5/7/2025	DUKE ENERGY	25-00672	Street Lights & Median Elect.	64,450.27	0	64,450.27
OPERATING ACCOUNT WIRES	904123	5/7/2025	DUKE ENERGY	25-01452	Fountain Electricity	2,578.82	0	2,578.82
OPERATING ACCOUNT WIRES	904153	5/7/2025	DUKE ENERGY	25-00598	Duke Electric Service (3514)	143.96	0	143.96
OPERATING ACCOUNT WIRES	904155	5/7/2025	DUKE ENERGY	25-00598	Duke Electric Service (3514)	365.81	0	365.81
GENERAL OPERATING ACCOUNT	238342	5/8/2025	GRAINGER	25-00166	Supplies for City Facilities	2,694.46	0	2,694.46
GENERAL OPERATING ACCOUNT	238342	5/8/2025	GRAINGER	25-00561	MISCELLANEOUS PARTS & SUPPLIES	4,744.68	0	4,744.68
GENERAL OPERATING ACCOUNT	238342	5/8/2025	GRAINGER	25-00652	STOCK VEHICLE PARTS	470.19	0	470.19
GENERAL OPERATING ACCOUNT	238343	5/8/2025	ADVANCED ENVIRONMENTAL LAB	25-03601	Labaoratory Services	6,698.00	0	6,698.00
GENERAL OPERATING ACCOUNT	238343	5/8/2025	ADVANCED ENVIRONMENTAL LAB	25-03602	Onsyte Laboratory Services	516.00	0	516.00
GENERAL OPERATING ACCOUNT	238343	5/8/2025	ADVANCED ENVIRONMENTAL LAB	25-03625	Drinking-Water Lab Blanket	2,610.00	0	2,610.00
GENERAL OPERATING ACCOUNT	238344	5/8/2025	AIR CENTERS OF FLORIDA INC.	25-04020	WRF Sand Filter Dryer Repair	450.00	0	450.00
GENERAL OPERATING ACCOUNT	238345	5/8/2025	ALL AMERICAN BUILDING STRUCTUR	25-01430	CDBG-708 S Washington Re-Build	59,802.50	0	59,802.50
GENERAL OPERATING ACCOUNT	238346	5/8/2025	ALLEN & COMPANY LLC	25-02931	Topo Map of new soccer pads	7,000.00	0	7,000.00
GENERAL OPERATING ACCOUNT	238348	5/8/2025	ALLIED UNIVERSAL CORPORATION	25-00765	Water Treatment Chems	20,963.51	0	20,963.51
GENERAL OPERATING ACCOUNT	238348	5/8/2025	ALLIED UNIVERSAL CORPORATION	25-00821	Sodium Hypochlorite	8,451.87	0	8,451.87
GENERAL OPERATING ACCOUNT	238349	5/8/2025	ALL METAL BUILDINGS LLC	25-02338	Metal inventory shed	13,290.00	0	13,290.00
GENERAL OPERATING ACCOUNT	238350	5/8/2025	APOPKA MOWER & EQUIP REPAIR	25-00494	Landscape Maint. OPS Supplu	115.00	0	115.00
GENERAL OPERATING ACCOUNT	238351	5/8/2025	B&H PHOTO VIDEO	25-03965	Strategic Invest Equipment	583.19	0	583.19
GENERAL OPERATING ACCOUNT	238352	5/8/2025	BRIGHTVIEW LANDSCAPE SERVICES	25-00026	Mowing Contract	51,858.98	0	51,858.98
GENERAL OPERATING ACCOUNT	238352	5/8/2025	BRIGHTVIEW LANDSCAPE SERVICES	25-00405	MSBU Mowing Cimarron Hills	175.00	0	175.00
GENERAL OPERATING ACCOUNT	238352	5/8/2025	BRIGHTVIEW LANDSCAPE SERVICES	25-00507	MSBU Mowing Maine Ave Villas	165.92	0	165.92
GENERAL OPERATING ACCOUNT	238352	5/8/2025	BRIGHTVIEW LANDSCAPE SERVICES	25-00509	MSBU Mowing Lake McCoy Oaks	39.17	0	39.17
GENERAL OPERATING ACCOUNT	238352	5/8/2025	BRIGHTVIEW LANDSCAPE SERVICES	25-00510	MSBU Mowing Lovell Terrace	96.42	0	96.42
GENERAL OPERATING ACCOUNT	238352	5/8/2025	BRIGHTVIEW LANDSCAPE SERVICES	25-01300	ROW Mowing	2,240.00	0	2,240.00
GENERAL OPERATING ACCOUNT	238353	5/8/2025	CARL'S CONCRETE CUTTING & DRIL	25-04004	Manhole Cores	575.00	0	575.00
GENERAL OPERATING ACCOUNT	238354	5/8/2025	CENTURYLINK	25-00106	CenturyLink Phone Service	88.23	0	88.23
GENERAL OPERATING ACCOUNT	238355	5/8/2025	CHA CONSULTING, INC.	24-04521	NW WTP GST - Phase 1 (CA)	9,723.75	0	9,723.75
GENERAL OPERATING ACCOUNT	238356	5/8/2025	CHARTER COMMUNICATIONS HOLDING	25-00020	Cable TV Services	120.99	0	120.99
GENERAL OPERATING ACCOUNT	238357	5/8/2025	CHUCK ROBINSON & BOB CAT SERV	25-04055	Pond Maintenance FY25 Blanket	21,920.00	0	21,920.00
GENERAL OPERATING ACCOUNT	238359	5/8/2025	CITY ELECTRIC SUPPLY CO.	25-00153	Electrical supplies for repair	142.28	0	142.28
GENERAL OPERATING ACCOUNT	238359	5/8/2025	CITY ELECTRIC SUPPLY CO.	25-01425	LED lighting Citywide	19,649.03	0	19,649.03
GENERAL OPERATING ACCOUNT	238360	5/8/2025	CIVICPLUS, INC.	25-04140	Social Media Archiving	7,924.77	0	7,924.77
GENERAL OPERATING ACCOUNT	238361	5/8/2025	CONTAIN RENT, LLC	25-02935	CDBG-118 W 8th St Container	520.40	0	520.40
GENERAL OPERATING ACCOUNT	238362	5/8/2025	CONTRACTORS TOOL SVC, INC	25-00402	Purchase Noninventory Supplies	763.36	0	763.36
GENERAL OPERATING ACCOUNT	238363	5/8/2025	CPH CONSULTING, LLC	23-05179	Fleet Building - Phase 2	14,550.00	0	14,550.00
GENERAL OPERATING ACCOUNT	238363	5/8/2025	CPH CONSULTING, LLC	25-02185	Fleet Bldg Design PHASE 3	13,578.00	0	13,578.00
GENERAL OPERATING ACCOUNT	238364	5/8/2025	CREATIVE FINANCIAL STAFFING	25-01298	Finance Dept. Temp Staff	814.63	0	814.63
GENERAL OPERATING ACCOUNT	238365	5/8/2025	CROWDERGULF JOINT VENTURE INC	25-00646	Hurricane Milton Debris Removal	110,324.60	0	110,324.60
GENERAL OPERATING ACCOUNT	238366	5/8/2025	DAVEY TREE EXPERT COMPANY	25-03402	Tree removals	3,500.00	0	3,500.00
GENERAL OPERATING ACCOUNT	238367	5/8/2025	DELL MARKETING LP.	25-03295	Dell Computer	3,998.16	0	3,998.16
GENERAL OPERATING ACCOUNT	238368	5/8/2025	DEEROSE PLANTS, INC	25-04158	Plants dignataries Foliage Fes	300.25	0	300.25
GENERAL OPERATING ACCOUNT	238369	5/8/2025	DUVAL FORD	25-01164	Replace old F250	75,295.00	0	75,295.00
GENERAL OPERATING ACCOUNT	238369	5/8/2025	DUVAL FORD	25-01166	New Ford Maverick for ATH Div.	31,178.00	0	31,178.00
GENERAL OPERATING ACCOUNT	238370	5/8/2025	ELITE K-9, INC.	25-03799	Replacement K9 Equipment	183.24	0	183.24

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GENERAL OPERATING ACCOUNT	238371	5/8/2025	ENCO UTILITY SERVICES FLORIDA	25-03936	FEMA required mailing	1,660.27	0	1,660.27
GENERAL OPERATING ACCOUNT	238372	5/8/2025	FEDEX	25-03996	Postage	9.58	0	9.58
GENERAL OPERATING ACCOUNT	238373	5/8/2025	FIELDS EQUIPMENT COMPANY, INC.	25-00362	MISCELLANEOUS MOWER PARTS	104.33	0	104.33
GENERAL OPERATING ACCOUNT	238374	5/8/2025	FLOWING LOTUS ART, LLC	25-04147	Purchase art/ festival	250.00	0	250.00
GENERAL OPERATING ACCOUNT	238375	5/8/2025	FW FLEET CLEAN, LLC	25-02256	Sant. truck maintenance wash	720.90	0	720.90
GENERAL OPERATING ACCOUNT	238376	5/8/2025	GOLF CART CENTER, LLC	25-02471	Golf Cart	9,399.50	0	9,399.50
GENERAL OPERATING ACCOUNT	238378	5/8/2025	GRAINGER	25-00124	Inventory items blanket PO	1,988.76	0	1,988.76
GENERAL OPERATING ACCOUNT	238378	5/8/2025	GRAINGER	25-00166	Supplies for City Facilities	-170.92	0	-170.92
GENERAL OPERATING ACCOUNT	238378	5/8/2025	GRAINGER	25-00488	Blanket PO for Supplies	816.60	0	816.60
GENERAL OPERATING ACCOUNT	238378	5/8/2025	GRAINGER	25-02467	Supply Repair & Maint of Bldg.	1,861.82	0	1,861.82
GENERAL OPERATING ACCOUNT	238378	5/8/2025	GRAINGER	25-03339	Manlift	12,138.07	0	12,138.07
GENERAL OPERATING ACCOUNT	238378	5/8/2025	GRAINGER	25-03364	WRF Abrasive Blast Cabinet	5,700.34	0	5,700.34
GENERAL OPERATING ACCOUNT	238379	5/8/2025	HOWARD INDUSTRIES, INC.	25-02335	FCC A/V Upgrade	60,444.00	0	60,444.00
GENERAL OPERATING ACCOUNT	238381	5/8/2025	JANI- KING OF ORLANDO	25-00234	Janitorial Services Citywide	14,739.00	0	14,739.00
GENERAL OPERATING ACCOUNT	238382	5/8/2025	JMD GLOBAL DEVELOPERS, LLC	25-00936	Concrete Quad 2	5,809.03	0	5,809.03
GENERAL OPERATING ACCOUNT	238383	5/8/2025	FLORIDA KENWORTH, LLC	24-03062	Clawtruck rplc 20-2019	238,495.60	0	238,495.60
GENERAL OPERATING ACCOUNT	238384	5/8/2025	KIMLEY-HORN & ASSOCIATES INC	23-05369	Golden Gem Road Design	3,158.01	0	3,158.01
GENERAL OPERATING ACCOUNT	238384	5/8/2025	KIMLEY-HORN & ASSOCIATES INC	24-04513	WOT Phase 4B Design	10,048.11	0	10,048.11
GENERAL OPERATING ACCOUNT	238385	5/8/2025	LANES TEENAGE GIRLS, INC.	25-04146	Comm. Velazquez donation	400.00	0	400.00
GENERAL OPERATING ACCOUNT	238386	5/8/2025	MACK CONCRETE INDUSTRIES	25-03914	knock out box grate for wash r	1,769.00	0	1,769.00
GENERAL OPERATING ACCOUNT	238387	5/8/2025	MARCO POLO POOL MAINT INC	25-02406	Marco Polo Pools	3,591.67	0	3,591.67
GENERAL OPERATING ACCOUNT	238388	5/8/2025	MCKESSON MEDICAL-SURGICAL INC	25-04138	April 2025 Clinic Expenses	4,514.95	0	4,514.95
GENERAL OPERATING ACCOUNT	238389	5/8/2025	MECHANICAL SERVICES OF CENT FL	25-03990	WRF HVAC Component Replacement	1,303.89	0	1,303.89
GENERAL OPERATING ACCOUNT	238390	5/8/2025	MEERDO, NANCY	25-03949	Water Conservation Incentive	56.99	0	56.99
GENERAL OPERATING ACCOUNT	238391	5/8/2025	MOTOROLA SOLUTIONS, INC.	25-00011	Motorola P25 & Wireless Maint	85,504.30	0	85,504.30
GENERAL OPERATING ACCOUNT	238391	5/8/2025	MOTOROLA SOLUTIONS, INC.	25-03630	Alerting System Install - St.6	402.21	0	402.21
GENERAL OPERATING ACCOUNT	238392	5/8/2025	MY HEALTH ONSITE	25-04133	May 2025 Program Fee	14,076.00	0	14,076.00
GENERAL OPERATING ACCOUNT	238393	5/8/2025	NEWKIRK ENGINEERING INC	23-02077	Relief Driveway NWRC	442.50	0	442.50
GENERAL OPERATING ACCOUNT	238394	5/8/2025	ONSYTE PERFORMANCE LLC	25-00297	Monthly Utilities Charges	1,961.00	0	1,961.00
GENERAL OPERATING ACCOUNT	238395	5/8/2025	ORLANDO PAVING CO	25-00589	Hot Asphalt repairs	501.37	0	501.37
GENERAL OPERATING ACCOUNT	238396	5/8/2025	OSBURN ASSOCIATES INC	25-00394	Street sign replacement	5,406.54	0	5,406.54
GENERAL OPERATING ACCOUNT	238397	5/8/2025	PELLETIER, ROY A.	25-03341	Operator Training Courses	294.00	0	294.00
GENERAL OPERATING ACCOUNT	238397	5/8/2025	PELLETIER, ROY A.	25-03802	Operator Training Courses	307.00	0	307.00
GENERAL OPERATING ACCOUNT	238398	5/8/2025	PETROCHOICE, LLC	25-03800	Lubricant for WRF /WTP	1,010.00	0	1,010.00
GENERAL OPERATING ACCOUNT	238399	5/8/2025	PRIME ELECTRICAL SERVICES, INC	25-01773	City-wide LED Conv. Install	7,275.00	0	7,275.00
GENERAL OPERATING ACCOUNT	238400	5/8/2025	PSYTEGRITY, LLC	25-01057	Pre Employment Exams	450.00	0	450.00
GENERAL OPERATING ACCOUNT	238401	5/8/2025	PUBLIX SUPER MARKETS, INC.	25-00430	Blanket PO - PR Events	419.26	0	419.26
GENERAL OPERATING ACCOUNT	238401	5/8/2025	PUBLIX SUPER MARKETS, INC.	25-03506	Food for Telecomm. App. Week	471.68	0	471.68
GENERAL OPERATING ACCOUNT	238402	5/8/2025	QUADIEN'T LEASING USA, INC.	25-02032	Mail Machine Lease	580.83	0	580.83
GENERAL OPERATING ACCOUNT	238403	5/8/2025	QUADIEN'T, INC	25-04145	supplies for Quadient	35.15	0	35.15
GENERAL OPERATING ACCOUNT	238404	5/8/2025	REP SERVICES, INC.	24-05579	NWRC Inclusive Playground	330,482.50	0	330,482.50
GENERAL OPERATING ACCOUNT	238405	5/8/2025	SOUTHERN COMPUTER WAREHOUSE, I	25-03817	LG 55" Display	490.60	0	490.60
GENERAL OPERATING ACCOUNT	238405	5/8/2025	SOUTHERN COMPUTER WAREHOUSE, I	25-03877	Monitors needed	408.20	0	408.20
GENERAL OPERATING ACCOUNT	238406	5/8/2025	SPIES POOL, LLC	25-02295	Splashpad repair	3,522.00	0	3,522.00
GENERAL OPERATING ACCOUNT	238407	5/8/2025	GOPHER SPORT	25-04026	Summer Camp Equipment	3,123.07	0	3,123.07
GENERAL OPERATING ACCOUNT	238408	5/8/2025	STALVEY, JARRETT	25-04123	Training Reimbursement	675.00	0	675.00
GENERAL OPERATING ACCOUNT	238409	5/8/2025	SUNDAY COOL, LLC	25-02207	Misc. Shirts for Events	399.78	0	399.78
GENERAL OPERATING ACCOUNT	238410	5/8/2025	SHELLEY'S ENVIRONMENTAL SYSTEM	25-00145	Blanket for Sludge Hauling	6,427.85	0	6,427.85
GENERAL OPERATING ACCOUNT	238411	5/8/2025	TETRA TECH INC.	22-05783	NWRC Transfer Pump Station	2,650.00	0	2,650.00
GENERAL OPERATING ACCOUNT	238411	5/8/2025	TETRA TECH INC.	22-06209	Camp Wewa - PWS/WWS Ext.	1,920.00	0	1,920.00
GENERAL OPERATING ACCOUNT	238411	5/8/2025	TETRA TECH INC.	24-02088	Asbestos Pipe Design Phase 2	19,050.82	0	19,050.82
GENERAL OPERATING ACCOUNT	238411	5/8/2025	TETRA TECH INC.	24-02574	NW Storm and Reuse Upgrade-2B	50,219.50	0	50,219.50
GENERAL OPERATING ACCOUNT	238411	5/8/2025	TETRA TECH INC.	25-02380	Collection System Action Plan	656.00	0	656.00
GENERAL OPERATING ACCOUNT	238411	5/8/2025	TETRA TECH INC.	25-04030	RWS Modeling Analysis	4,816.00	0	4,816.00
GENERAL OPERATING ACCOUNT	238412	5/8/2025	T-MOBILE USA	25-00021	Cell Data For GPS & iPad Servi	9,369.89	0	9,369.89
GENERAL OPERATING ACCOUNT	238412	5/8/2025	T-MOBILE USA	25-03390	iPad Pro 11" Tablets	2,399.98	0	2,399.98
GENERAL OPERATING ACCOUNT	238413	5/8/2025	TRANSUNION RISK AND ALTERNATIV	25-00879	Communication Services-BLANKET	295.60	0	295.60
GENERAL OPERATING ACCOUNT	238414	5/8/2025	ULINE INC	25-03966	WRF Maint Shop Equipment	3,916.84	0	3,916.84
GENERAL OPERATING ACCOUNT	238415	5/8/2025	ALLIED UNIVERSAL SECURITY SERV	25-02220	Security for City Hall	2,595.60	0	2,595.60
GENERAL OPERATING ACCOUNT	238416	5/8/2025	U.S. BANK	25-01331	PD Copy Machine Lease	356.12	0	356.12
GENERAL OPERATING ACCOUNT	238417	5/8/2025	KERR, VERA	25-04034	Mileage reimbursement	113.40	0	113.40
GENERAL OPERATING ACCOUNT	238418	5/8/2025	VERIZON WIRELESS	25-00016	Verizon Cellular Service	3,823.42	0	3,823.42

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GENERAL OPERATING ACCOUNT	238419	5/8/2025	VIKING SECURITY	25-00763	Building Security	69,540.71	0	69,540.71
GENERAL OPERATING ACCOUNT	238420	5/8/2025	VITAL ASPECTS LLC	25-03140	CPR cards- Officers & CPA	1,900.00	0	1,900.00
GENERAL OPERATING ACCOUNT	238421	5/8/2025	WASTEQUIP, LLC	25-00878	Dumpsters and Parts	10.00	0	10.00
GENERAL OPERATING ACCOUNT	238422	5/8/2025	W.B. MASON COMPANY, INC	25-00377	Janitorial Supplies	987.09	0	987.09
GENERAL OPERATING ACCOUNT	238422	5/8/2025	W.B. MASON COMPANY, INC	25-00465	Blanket PO - Office Supplies	30.27	0	30.27
GENERAL OPERATING ACCOUNT	238422	5/8/2025	W.B. MASON COMPANY, INC	25-03785	Office Supplies	113.95	0	113.95
GENERAL OPERATING ACCOUNT	238423	5/8/2025	WRIGHT-PIERCE	24-01598	Golden Gem scope of services	18,621.50	0	18,621.50
GENERAL OPERATING ACCOUNT	238424	5/8/2025	YOURIDGUARD, INC.	25-00162	Open PO EE YOURIDGUARD FY25	803.24	0	803.24
GENERAL OPERATING ACCOUNT	238425	5/8/2025	ZAPT ELITE INC	25-04143	donation Comm. Velazquez	500.00	0	500.00
OPERATING ACCOUNT WIRES	904124	5/8/2025	DATATEL COMMUNICATIONS, INC	25-00869	UTILITY BILLING IVR PHONE PYMT	1,398.36	0	1,398.36
OPERATING ACCOUNT WIRES	904125	5/8/2025	FLORIDA DEPARTMENT OF REVENUE	25-04173	Apr 2025 Sales Tax Pmt	1,663.00	0	1,663.00
SYNOVUS BANK E-PAYMENTS	305420	5/8/2025	AIRGAS USA, LLC	25-00312	Oxygen & Cylinder Rental	597.73	0	597.73
SYNOVUS BANK E-PAYMENTS	305421	5/8/2025	ALTERNATIVE POWER SOLUTIONS, I	25-00104	Generator PM and repairs FY25	788.00	0	788.00
SYNOVUS BANK E-PAYMENTS	305422	5/8/2025	APOPKA ACE HARDWARE & LUMBER I	25-00009	Supplies for City Repairs	10.79	0	10.79
SYNOVUS BANK E-PAYMENTS	305422	5/8/2025	APOPKA ACE HARDWARE & LUMBER I	25-00400	Purchase NonInventory Supplies	23.38	0	23.38
SYNOVUS BANK E-PAYMENTS	305422	5/8/2025	APOPKA ACE HARDWARE & LUMBER I	25-00408	Blanket operating supplies	45.18	0	45.18
SYNOVUS BANK E-PAYMENTS	305423	5/8/2025	CINTAS CORPORATION	25-00686	UNIFORM RENTALS FY 2024	282.71	0	282.71
SYNOVUS BANK E-PAYMENTS	305424	5/8/2025	CONSOLIDATED ELECTRICAL DIST.	25-00410	Electrical Parts	220.76	0	220.76
SYNOVUS BANK E-PAYMENTS	305425	5/8/2025	FLORIDA ARMATURE WORKS, INC.	25-02848	NW Well No. 5 Motor Refurb	5,197.55	0	5,197.55
SYNOVUS BANK E-PAYMENTS	305426	5/8/2025	SAFETY PRODUCTS INC	25-00120	Inventory items Blanket PO	1,253.60	0	1,253.60
SYNOVUS BANK E-PAYMENTS	305427	5/8/2025	SAFETY SHOE DISTRIBUTORS, L.L.	25-00756	Staff Boots	227.51	0	227.51
SYNOVUS BANK E-PAYMENTS	305428	5/8/2025	STEWART'S ELECTRIC MOTOR WORKS	25-02772	Emergent Well 5 Pmp Overhaul	9,436.70	0	9,436.70
SYNOVUS BANK E-PAYMENTS	305429	5/8/2025	HORIZON DISTRIBUTORS INC	25-00827	Irrigation repairs	0.60	0	0.60
SYNOVUS BANK E-PAYMENTS	305430	5/8/2025	UNIFIRST CORPORATION	25-00754	UNIFORMS RENTAL FY 2025	0.00	0	0.00
GENERAL OPERATING ACCOUNT	238426	5/9/2025	MI HOMES OF ORLANDO, LLC	25-04198	UTILITY REFUND	38.58	0	38.58
GENERAL OPERATING ACCOUNT	238427	5/9/2025	ATLANTIC CIVIL CON	25-04184	UTILITY REFUND	2,000.00	0	2,000.00
GENERAL OPERATING ACCOUNT	238428	5/9/2025	HGR CONSTRUCTION	25-04185	UTILITY REFUND	2,000.00	0	2,000.00
GENERAL OPERATING ACCOUNT	238429	5/9/2025	OVIDA CONSTRUCTION GROUP	25-04186	UTILITY REFUND	2,000.00	0	2,000.00
GENERAL OPERATING ACCOUNT	238430	5/9/2025	TM HOME DETAILZ	25-04187	UTILITY REFUND	1,977.06	0	1,977.06
GENERAL OPERATING ACCOUNT	238431	5/9/2025	GUILLEN, AURELIA	25-04188	UTILITY REFUND	260.42	0	260.42
GENERAL OPERATING ACCOUNT	238432	5/9/2025	COLON, ARIANA	25-04189	UTILITY REFUND	60.00	0	60.00
GENERAL OPERATING ACCOUNT	238433	5/9/2025	DAVIS, TIMOTHY	25-04190	UTILITY REFUND	83.74	0	83.74
GENERAL OPERATING ACCOUNT	238434	5/9/2025	GONZALEZ, CASANDRA	25-04191	UTILITY REFUND	220.00	0	220.00
GENERAL OPERATING ACCOUNT	238435	5/9/2025	KENNEDY, MARY ADVIRA	25-04192	UTILITY REFUND	73.64	0	73.64
GENERAL OPERATING ACCOUNT	238436	5/9/2025	NAPPER, MIKE	25-04193	UTILITY REFUND	28.12	0	28.12
GENERAL OPERATING ACCOUNT	238437	5/9/2025	MANTRI, NAVEEN	25-04194	UTILITY REFUND	212.20	0	212.20
GENERAL OPERATING ACCOUNT	238438	5/9/2025	TOLL BROTHERS	25-04195	UTILITY REFUND	120.00	0	120.00
GENERAL OPERATING ACCOUNT	238439	5/9/2025	K HOVNANIAN	25-04196	UTILITY REFUND	120.00	0	120.00
GENERAL OPERATING ACCOUNT	238440	5/9/2025	MI HOMES OF ORLANDO, LLC	25-04197	UTILITY REFUND	47.64	0	47.64
GENERAL OPERATING ACCOUNT	238441	5/9/2025	HERNANDEZ, MICHEAL	25-04199	UTILITY REFUND	185.00	0	185.00
GENERAL OPERATING ACCOUNT	238442	5/9/2025	DIXON, KAMALI	25-04200	UTILITY REFUND	212.20	0	212.20
GENERAL OPERATING ACCOUNT	238443	5/9/2025	HANOVER FAMILY BUILDERS	25-04201	UTILITY REFUND	215.00	0	215.00
GENERAL OPERATING ACCOUNT	238444	5/9/2025	HANOVER FAMILY BUILDERS	25-04202	UTILITY REFUND	215.00	0	215.00
GENERAL OPERATING ACCOUNT	238445	5/9/2025	MATTAMY HOMES USA	25-04203	UTILITY REFUND	60.00	0	60.00
GENERAL OPERATING ACCOUNT	238446	5/9/2025	BLUE CHIP PROPERTY MANAGERS	25-04204	UTILITY REFUND	161.03	0	161.03
GENERAL OPERATING ACCOUNT	238447	5/9/2025	SUGGS, TORRIE	25-04205	UTILITY REFUND	215.00	0	215.00
GENERAL OPERATING ACCOUNT	238448	5/9/2025	SELA, AVIHAI	25-04206	UTILITY REFUND	74.51	0	74.51
GENERAL OPERATING ACCOUNT	238449	5/9/2025	KB HOME	25-04207	UTILITY REFUND	15.00	0	15.00
GENERAL OPERATING ACCOUNT	238450	5/9/2025	HAYT, HAYT & LANDAU, P.L.	25-04178	Garnishment-Miguel Santis 5/3	386.69	0	386.69
GENERAL OPERATING ACCOUNT	238451	5/9/2025	PORTFOLIO RECOVERY ASSOCIATES	25-04179	Garnishment 2008-SC-004853	457.23	0	457.23
OPERATING ACCOUNT WIRES	904126	5/9/2025	EXPERTPAY	25-04175	CHILD SUPPORT W/E 05/03/25	3,659.74	0	3,659.74
OPERATING ACCOUNT WIRES	904127	5/9/2025	VOYA INSTITUTIONAL TRUST CO.	25-04176	457 CONTRIBUTION W/E 05/03/25	23,297.07	0	23,297.07
OPERATING ACCOUNT WIRES	904128	5/9/2025	INTERNAL REVENUE SERVICE	25-04177	ACH PAYROLL TAX W/E 05/03/25	408,138.24	0	408,138.24
OPERATING ACCOUNT WIRES	904129	5/9/2025	EMPOWER ANNUITY INSURANCE CO.	25-04183	PRUDENTIAL RETIREMENT 05/03/25	440,921.82	0	440,921.82
OPERATING ACCOUNT WIRES	904130	5/9/2025	APOPKA FIREFIGHTERS ASSOC.	25-04180	FD Assoc Dues April 2025	368.00	0	368.00
OPERATING ACCOUNT WIRES	904131	5/9/2025	APOPKA PROFESSIONAL FIREFIGHT'	25-04182	FD Union Dues April 2025	5,372.98	0	5,372.98
OPERATING ACCOUNT WIRES	904132	5/9/2025	APOPKA POLICE OFFICERS ASSOC	25-04181	PD Union April 2025	280.80	0	280.80
GENERAL OPERATING ACCOUNT	238452	5/12/2025	SOUTH APOPKA MINISTERIAL ALLIA	25-04212	S.Apk Min.Alliance Love Banque	300.00	0	300.00
GENERAL OPERATING ACCOUNT	238453	5/12/2025	ARB PRODUCTIONS INC	25-04211	DJ for June food truck event	200.00	0	200.00
GENERAL OPERATING ACCOUNT	238454	5/12/2025	ORANGE COUNTY BOARD OF CTY COM	25-04210	LICENSE RENEWAL	54.00	0	54.00
GENERAL OPERATING ACCOUNT	238455	5/12/2025	ST FRANCIS OF ASSISI	25-04209	REFUND PAVILLION/DBL BOOKED	110.00	0	110.00
OPERATING ACCOUNT WIRES	904157	5/12/2025	DUKE ENERGY	25-00170	FY24 Blanket Duke Invoices	1,007.76	0	1,007.76

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OPERATING ACCOUNT WIRES	904157	5/12/2025	DUKE ENERGY	25-00540	Duke Energy PO for Power	372.87	0	372.87
OPERATING ACCOUNT WIRES	904157	5/12/2025	DUKE ENERGY	25-00541	Blanket PO - Utility Charges	307.24	0	307.24
OPERATING ACCOUNT WIRES	904157	5/12/2025	DUKE ENERGY	25-00562	Warehouse Electric Bills	186.43	0	186.43
OPERATING ACCOUNT WIRES	904157	5/12/2025	DUKE ENERGY	25-00563	Electric Bill Payments	568.38	0	568.38
OPERATING ACCOUNT WIRES	904157	5/12/2025	DUKE ENERGY	25-00599	Electronic Invoices 2210	307.24	0	307.24
OPERATING ACCOUNT WIRES	904157	5/12/2025	DUKE ENERGY	25-00670	Electric Inv. 3412-4300	38.47	0	38.47
OPERATING ACCOUNT WIRES	904157	5/12/2025	DUKE ENERGY	25-00671	FY24-25 Electric invoices	186.43	0	186.43
OPERATING ACCOUNT WIRES	904157	5/12/2025	DUKE ENERGY	25-00672	Street Lights & Median Elect.	5,553.34	0	5,553.34
OPERATING ACCOUNT WIRES	904157	5/12/2025	DUKE ENERGY	25-00675	Oaks @ Kelly Park Str Lgts MSB	1,277.58	0	1,277.58
OPERATING ACCOUNT WIRES	904173	5/12/2025	KANSAS UNCLAIMED PROPERTY DEPT	25-04222	Kansas Unclaimed Prop 04.25	61.00	0	61.00
OPERATING ACCOUNT WIRES	904174	5/12/2025	UTAH STATE TREASURER'S OFFICE	25-04221	Utah Unclaimed Prop 04.25	220.00	0	220.00
OPERATING ACCOUNT WIRES	904175	5/12/2025	FLORIDA DEPT OF FINANCIAL SVCS	25-04220	Florida Unclaimed Prop 04.25	926.39	0	926.39
OPERATING ACCOUNT WIRES	904177	5/12/2025	COMMONWEALTH OF VIRGINIA	25-04223	Virginia Unclaimed Prop 04.25	100.69	0	100.69
OPERATING ACCOUNT WIRES	904139	5/14/2025	PUBLIC RISK MANAGEMENT OF FL	25-04225	May 2025 Medical Insurance	765,537.06	0	765,537.06
OPERATING ACCOUNT WIRES	904141	5/14/2025	DUKE ENERGY	25-00541	Blanket PO - Utility Charges	6,442.26	0	6,442.26
OPERATING ACCOUNT WIRES	904141	5/14/2025	DUKE ENERGY	25-00670	Electric Inv. 3412-4300	254.74	0	254.74
OPERATING ACCOUNT WIRES	904142	5/14/2025	DUKE ENERGY	25-00670	Electric Inv. 3412-4300	1,124.02	0	1,124.02
OPERATING ACCOUNT WIRES	904143	5/14/2025	DUKE ENERGY	25-00563	Electric Bill Payments	4,266.56	0	4,266.56
OPERATING ACCOUNT WIRES	904144	5/14/2025	DUKE ENERGY	25-00566	FY25 Electrical Invoice 3121	97,347.27	0	97,347.27
OPERATING ACCOUNT WIRES	904145	5/14/2025	DUKE ENERGY	25-00111	Duke Energy Blanket	41,413.24	0	41,413.24
OPERATING ACCOUNT WIRES	904146	5/14/2025	DUKE ENERGY	25-00600	FY25 Electronic Invoices COMM	952.41	0	952.41
OPERATING ACCOUNT WIRES	904147	5/14/2025	DUKE ENERGY	25-00593	Duke Electric Service (1022)	8,301.61	0	8,301.61
OPERATING ACCOUNT WIRES	904148	5/14/2025	DUKE ENERGY	25-00598	Duke Electric Service (3514)	11,982.56	0	11,982.56
OPERATING ACCOUNT WIRES	904149	5/14/2025	DUKE ENERGY	25-00541	Blanket PO - Utility Charges	905.72	0	905.72
OPERATING ACCOUNT WIRES	904150	5/14/2025	DUKE ENERGY	25-00563	Electric Bill Payments	17,707.04	0	17,707.04
OPERATING ACCOUNT WIRES	904150	5/14/2025	DUKE ENERGY	25-00598	Duke Electric Service (3514)	144.67	0	144.67
OPERATING ACCOUNT WIRES	904151	5/14/2025	DUKE ENERGY	25-00593	Duke Electric Service (1022)	966.48	0	966.48
OPERATING ACCOUNT WIRES	904152	5/14/2025	DUKE ENERGY	25-00111	Duke Energy Blanket	27,166.05	0	27,166.05
OPERATING ACCOUNT WIRES	904152	5/14/2025	DUKE ENERGY	25-00598	Duke Electric Service (3514)	4,385.19	0	4,385.19
OPERATING ACCOUNT WIRES	904152	5/14/2025	DUKE ENERGY	25-00672	Street Lights & Median Elect.	808.78	0	808.78
OPERATING ACCOUNT WIRES	904154	5/14/2025	DUKE ENERGY	25-00563	Electric Bill Payments	177.70	0	177.70
OPERATING ACCOUNT WIRES	904166	5/14/2025	DUKE ENERGY	25-00599	Electronic Invoices 2210	3,103.50	0	3,103.50
OPERATING ACCOUNT WIRES	904170	5/14/2025	DUKE ENERGY	25-00540	Duke Energy PO for Power	329.69	0	329.69
OPERATING ACCOUNT WIRES	904170	5/14/2025	DUKE ENERGY	25-00541	Blanket PO - Utility Charges	60.71	0	60.71
OPERATING ACCOUNT WIRES	904170	5/14/2025	DUKE ENERGY	25-00563	Electric Bill Payments	80.38	0	80.38
OPERATING ACCOUNT WIRES	904170	5/14/2025	DUKE ENERGY	25-00592	Duke Electric Service (3614)	2,499.69	0	2,499.69
OPERATING ACCOUNT WIRES	904170	5/14/2025	DUKE ENERGY	25-00598	Duke Electric Service (3514)	4,019.29	0	4,019.29
OPERATING ACCOUNT WIRES	904170	5/14/2025	DUKE ENERGY	25-00670	Electric Inv. 3412-4300	136.13	0	136.13
OPERATING ACCOUNT WIRES	904170	5/14/2025	DUKE ENERGY	25-00672	Street Lights & Median Elect.	27,977.16	0	27,977.16
OPERATING ACCOUNT WIRES	904170	5/14/2025	DUKE ENERGY	25-00673	Avian Pointe Str Lgts FY24/25	6,638.26	0	6,638.26
OPERATING ACCOUNT WIRES	904170	5/14/2025	DUKE ENERGY	25-00674	East Kelly Park MSBU Str Lgts	6,936.49	0	6,936.49
OPERATING ACCOUNT WIRES	904170	5/14/2025	DUKE ENERGY	25-00676	Oak Pointe Str Lgts MSBU	2,467.13	0	2,467.13
OPERATING ACCOUNT WIRES	904170	5/14/2025	DUKE ENERGY	25-00677	Winding Meadows MSBU	848.06	0	848.06
OPERATING ACCOUNT WIRES	904170	5/14/2025	DUKE ENERGY	25-00678	Nottingham MSBU Street Lights	421.37	0	421.37
OPERATING ACCOUNT WIRES	904170	5/14/2025	DUKE ENERGY	25-00679	West Kelly Park MSBU Str Lgts	2,601.07	0	2,601.07
OPERATING ACCOUNT WIRES	904170	5/14/2025	DUKE ENERGY	25-00780	MSBU MeadowLark Street light	1,905.82	0	1,905.82
OPERATING ACCOUNT WIRES	904176	5/14/2025	FLORIDA DEPT OF FINANCIAL SVCS	25-04239	Florida Unclaimed Prop 04.25	26,111.06	0	26,111.06
GENERAL OPERATING ACCOUNT	238456	5/15/2025	BIRCHMORE GROUP, INC.	25-00330	Entertainment Services	18,500.00	0	18,500.00
GENERAL OPERATING ACCOUNT	238457	5/15/2025	A1 PIZZA LLC	25-04166	Reimbursement FRAP 2025-01	4,425.00	0	4,425.00
GENERAL OPERATING ACCOUNT	238458	5/15/2025	A&A ELECTRIC MOTORS & PUMPS SA	25-02776	WRF Polymer Replacement Motors	2,175.00	0	2,175.00
GENERAL OPERATING ACCOUNT	238458	5/15/2025	A&A ELECTRIC MOTORS & PUMPS SA	25-03896	WRF Polymer Mixing Motor	990.00	0	990.00
GENERAL OPERATING ACCOUNT	238459	5/15/2025	ABRIGNANI, GREGORY	25-04049	Abrignani Wash. DC Trip PDiem	261.00	0	261.00
GENERAL OPERATING ACCOUNT	238460	5/15/2025	ADUBY ST LOUIS	25-04155	Billie Dean CC deposit refund	100.00	0	100.00
GENERAL OPERATING ACCOUNT	238461	5/15/2025	ADVANCED ROOFING, INC.	25-01879	PS Maintenance bldgs Re-roofing	114,450.00	0	114,450.00
GENERAL OPERATING ACCOUNT	238462	5/15/2025	ADVANCED DATA PROCESSING INC	25-00117	Blanket PO - Medical Billing	32,123.31	0	32,123.31
GENERAL OPERATING ACCOUNT	238463	5/15/2025	AGUILERA, ETHAN	25-03812	Travel Reimbursement	896.71	0	896.71
GENERAL OPERATING ACCOUNT	238464	5/15/2025	ALLIED UNIVERSAL CORPORATION	25-00821	Sodium Hypochlorite	8,326.62	0	8,326.62
GENERAL OPERATING ACCOUNT	238467	5/15/2025	A.O.K. TIRE MART	25-00236	STOCK RECAP TIRES FOR TRUCKS	3,045.00	0	3,045.00
GENERAL OPERATING ACCOUNT	238467	5/15/2025	A.O.K. TIRE MART	25-00265	MISCELLANEOUS TIRES	26,282.13	0	26,282.13
GENERAL OPERATING ACCOUNT	238468	5/15/2025	APOPKA FLORIST	25-00198	Blanket - Funeral Flowers FY25	95.00	0	95.00
GENERAL OPERATING ACCOUNT	238468	5/15/2025	APOPKA FLORIST	25-03997	flowers/event	400.00	0	400.00
GENERAL OPERATING ACCOUNT	238469	5/15/2025	APOPKA BEAUTY & BARBER SUPPLY	25-04165	Reimbursement BCAP 2024-24	5,000.00	0	5,000.00

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GENERAL OPERATING ACCOUNT	238470	5/15/2025	ARGOS NORTH AMERICA CORP	25-01304	Concrete for sidewalk repairs	3,806.50	0	3,806.50
GENERAL OPERATING ACCOUNT	238471	5/15/2025	ARROWSMITH, J.W.	25-00176	COUNCIL RETIREMENT FY2025	575.00	0	575.00
GENERAL OPERATING ACCOUNT	238472	5/15/2025	AT&T CORP	25-00018	AT&T Motorola Circuit	0.00	0	0.00
GENERAL OPERATING ACCOUNT	238473	5/15/2025	AWC INC.	25-01943	VFD for lift station 077	6,913.04	0	6,913.04
GENERAL OPERATING ACCOUNT	238474	5/15/2025	BALLOONS BY EVA LLC	25-04127	Face painting/Balloon Twisting	750.00	0	750.00
GENERAL OPERATING ACCOUNT	238475	5/15/2025	BIRCHMORE GROUP, INC.	25-00330	Entertainment Services	16,980.00	0	16,980.00
GENERAL OPERATING ACCOUNT	238476	5/15/2025	BOUND TREE MEDICAL, LLC.	25-00102	Blanket PO- Medical Supplies	5,843.38	0	5,843.38
GENERAL OPERATING ACCOUNT	238477	5/15/2025	BRIGHTVIEW LANDSCAPE SERVICES	25-00506	MSBU Mowing Mainline Village	48.17	0	48.17
GENERAL OPERATING ACCOUNT	238477	5/15/2025	BRIGHTVIEW LANDSCAPE SERVICES	25-00507	MSBU Mowing Maine Ave Villas	-48.17	0	-48.17
GENERAL OPERATING ACCOUNT	238478	5/15/2025	BROWN, ANDREW	25-03534	EMS Meeting - Per Diem	243.00	0	243.00
GENERAL OPERATING ACCOUNT	238479	5/15/2025	BULK AGGREGATE GOLF	25-02330	Ballfield Clay and Sand	3,903.80	0	3,903.80
GENERAL OPERATING ACCOUNT	238480	5/15/2025	BWT-APOPKA	25-01681	Inhouse Chemicals and seed	387.00	0	387.00
GENERAL OPERATING ACCOUNT	238481	5/15/2025	CASCADE FOUNTAIN	25-01448	Fountain Maintenance - Blanket	495.00	0	495.00
GENERAL OPERATING ACCOUNT	238482	5/15/2025	CENTRAL FLORIDA PORTA POTTIES	25-03947	Porta Potty-range May-Sept	950.00	0	950.00
GENERAL OPERATING ACCOUNT	238483	5/15/2025	CENTURYLINK	25-00106	CenturyLink Phone Service	927.45	0	927.45
GENERAL OPERATING ACCOUNT	238484	5/15/2025	CHA CONSULTING, INC.	25-02904	Northwest WTP - GST - RPR Svs	6,698.90	0	6,698.90
GENERAL OPERATING ACCOUNT	238485	5/15/2025	CHARTER COMMUNICATIONS HOLDING	25-00010	City Clinic Internet/Phone	220.00	0	220.00
GENERAL OPERATING ACCOUNT	238485	5/15/2025	CHARTER COMMUNICATIONS HOLDING	25-00020	Cable TV Services	586.00	0	586.00
GENERAL OPERATING ACCOUNT	238486	5/15/2025	CITY ELECTRIC SUPPLY CO.	25-00153	Electrical supplies for repair	11.46	0	11.46
GENERAL OPERATING ACCOUNT	238486	5/15/2025	CITY ELECTRIC SUPPLY CO.	25-00779	Traffic Signal Parts	782.69	0	782.69
GENERAL OPERATING ACCOUNT	238486	5/15/2025	CITY ELECTRIC SUPPLY CO.	25-01425	LED lighting Citywide	3,827.30	0	3,827.30
GENERAL OPERATING ACCOUNT	238487	5/15/2025	CLEAN ENERGY	25-00268	MAINTENANCE ON CNG TANKS	4,243.39	0	4,243.39
GENERAL OPERATING ACCOUNT	238488	5/15/2025	COMMON GROUND ADVENTURES	25-00425	Common Ground Adventures	800.00	0	800.00
GENERAL OPERATING ACCOUNT	238488	5/15/2025	COMMON GROUND ADVENTURES	25-02486	Wall Storm Repair	3,250.00	0	3,250.00
GENERAL OPERATING ACCOUNT	238489	5/15/2025	CONCORD TECHNOLOGIES	25-00022	Hosted Faxing Service	213.11	0	213.11
GENERAL OPERATING ACCOUNT	238490	5/15/2025	CONTROL SPECIALISTS	25-00148	Traffic Signal Light Repair	5,620.00	0	5,620.00
GENERAL OPERATING ACCOUNT	238491	5/15/2025	CREATIVE FINANCIAL STAFFING	25-01298	Finance Dept. Temp Staff	1,330.00	0	1,330.00
GENERAL OPERATING ACCOUNT	238492	5/15/2025	C & S SUPPLY, LLC	25-01394	WRF Door Replacement	13,003.63	0	13,003.63
GENERAL OPERATING ACCOUNT	238493	5/15/2025	CUMMINS, INC.	25-00690	PARTS & REPAIRS ON LARGE TRUCK	2,029.27	0	2,029.27
GENERAL OPERATING ACCOUNT	238494	5/15/2025	DATA GRAPHICS	25-03154	Camp/Staff T-shirts	3,206.45	0	3,206.45
GENERAL OPERATING ACCOUNT	238495	5/15/2025	DAVEY TREE EXPERT COMPANY	25-00030	Tree Care / Maintenance	4,477.50	0	4,477.50
GENERAL OPERATING ACCOUNT	238495	5/15/2025	DAVEY TREE EXPERT COMPANY	25-03402	Tree removals	1,925.00	0	1,925.00
GENERAL OPERATING ACCOUNT	238496	5/15/2025	DENNINGTON, RYAN	25-03813	travel Reimbursement	896.71	0	896.71
GENERAL OPERATING ACCOUNT	238497	5/15/2025	ELECTRONICS DEPOT	25-00287	VEHICLE ALARMS & WINDOW TINT	350.00	0	350.00
GENERAL OPERATING ACCOUNT	238498	5/15/2025	ENCO UTILITY SERVICES FLORIDA	25-00813	UTILITY BILL PRINT & POSTAGE	20,709.14	0	20,709.14
GENERAL OPERATING ACCOUNT	238499	5/15/2025	ENTERTAINMENT RETAIL	25-02670	Comm Center Personal Jackets	1,316.00	0	1,316.00
GENERAL OPERATING ACCOUNT	238500	5/15/2025	ESPARZA, RAFAEL	25-04134	Esparza Washington DC P. Diem	261.00	0	261.00
GENERAL OPERATING ACCOUNT	238501	5/15/2025	EVOQUA WATER TECHNOLOGIES LLC	25-00266	Chemical for Ordor Control	14,865.00	0	14,865.00
GENERAL OPERATING ACCOUNT	238501	5/15/2025	EVOQUA WATER TECHNOLOGIES LLC	25-00276	Ordor Control Scrubber Leases	12,639.00	0	12,639.00
GENERAL OPERATING ACCOUNT	238502	5/15/2025	EXPLORE INFORMATION SERVICES	25-00291	MVR MONITORING SYSTEM 2024-25	810.16	0	810.16
GENERAL OPERATING ACCOUNT	238503	5/15/2025	FARM CITY, INC	25-00427	Canine food - BLANKET	307.35	0	307.35
GENERAL OPERATING ACCOUNT	238504	5/15/2025	FAUSNIGHT STRIPE & LINE INC.	25-04125	Parking lot striping - St. 3	2,940.00	0	2,940.00
GENERAL OPERATING ACCOUNT	238505	5/15/2025	FL CRIME PREVENTION TRAINING	25-03825	Creaser Basic/Advanced CPTED	900.00	0	900.00
GENERAL OPERATING ACCOUNT	238506	5/15/2025	FCX, LLC	25-00960	Blanket PO courier CJIS Docs	170.00	0	170.00
GENERAL OPERATING ACCOUNT	238507	5/15/2025	FIRST DATA	25-00818	MERCHANT FEES	3,180.47	0	3,180.47
GENERAL OPERATING ACCOUNT	238508	5/15/2025	FLAG WORLD INCORPORATED	25-03406	Replacement Honor Guard Flags	212.00	0	212.00
GENERAL OPERATING ACCOUNT	238509	5/15/2025	FLASH-RITE, INC.	25-03898	MOT	1,320.00	0	1,320.00
GENERAL OPERATING ACCOUNT	238510	5/15/2025	FLORIDA CENTRAL RAILROAD	25-00371	Leases for Florida Railroad	1,449.88	0	1,449.88
GENERAL OPERATING ACCOUNT	238511	5/15/2025	FLORIDA DEPT OF LAW ENFORCEMEN	25-00452	FDLE Background Fingerprinting	36.00	0	36.00
GENERAL OPERATING ACCOUNT	238512	5/15/2025	FLORIDA POLICE CHIEFS ASSOCIAT	25-00429	Annual Membership Dues	135.00	0	135.00
GENERAL OPERATING ACCOUNT	238513	5/15/2025	FLOWMSP, INC.	25-04033	Preplan Software	4,995.00	0	4,995.00
GENERAL OPERATING ACCOUNT	238514	5/15/2025	GLENN JOINER & SON INC.	25-00450	MISCELLANEOUS VEHICLE PARTS	1,063.73	0	1,063.73
GENERAL OPERATING ACCOUNT	238515	5/15/2025	GRAINGER	25-00124	Inventory items blanket PO	0.00	0	0.00
GENERAL OPERATING ACCOUNT	238515	5/15/2025	GRAINGER	25-00166	Supplies for City Facilities	119.84	0	119.84
GENERAL OPERATING ACCOUNT	238515	5/15/2025	GRAINGER	25-00488	Blanket PO for Supplies	697.89	0	697.89
GENERAL OPERATING ACCOUNT	238515	5/15/2025	GRAINGER	25-00875	Operating Supplies	611.94	0	611.94
GENERAL OPERATING ACCOUNT	238515	5/15/2025	GRAINGER	25-04001	Water fountains	3,622.87	0	3,622.87
GENERAL OPERATING ACCOUNT	238516	5/15/2025	GRAYBAR	25-00159	Electrical Supplies	225.54	0	225.54
GENERAL OPERATING ACCOUNT	238516	5/15/2025	GRAYBAR	25-02825	Quazite Box - Lid	286.55	0	286.55
GENERAL OPERATING ACCOUNT	238516	5/15/2025	GRAYBAR	25-03933	Ethernet patch cables	1,424.25	0	1,424.25
GENERAL OPERATING ACCOUNT	238517	5/15/2025	GROWING SOLUTIONS SOUTH, LLC	25-00809	Irrigation Injection chemical	3,875.00	0	3,875.00
GENERAL OPERATING ACCOUNT	238518	5/15/2025	HACH COMPANY	25-03597	Service Contract for WWTP	0.00	0	0.00

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GENERAL OPERATING ACCOUNT	238519	5/15/2025	HANSTEIN, CHRISTOPHER	25-04056	Hanstein Tac Ops Conf P. Diem	123.00	0	123.00
GENERAL OPERATING ACCOUNT	238520	5/15/2025	HAPCO MUSIC FOUNDATION	25-04037	HAPCO-International Jazz	2,000.00	0	2,000.00
GENERAL OPERATING ACCOUNT	238521	5/15/2025	WHITE CAP, LP	25-01618	Operating Supplies	912.07	0	912.07
GENERAL OPERATING ACCOUNT	238522	5/15/2025	HERACLES PROTECTION, LLC	25-02346	Stormstick Decon System	2,398.00	0	2,398.00
GENERAL OPERATING ACCOUNT	238523	5/15/2025	HERC RENTALS	25-04014	Concrete Mixer	3,900.00	0	3,900.00
GENERAL OPERATING ACCOUNT	238524	5/15/2025	HSI WORKPLACE COMPLIANCE SOLUT	25-04016	Health Safety Mgt System	24,800.00	0	24,800.00
GENERAL OPERATING ACCOUNT	238525	5/15/2025	JMD GLOBAL DEVELOPERS, LLC	25-02652	Sidewalk Repair	12,848.88	0	12,848.88
GENERAL OPERATING ACCOUNT	238526	5/15/2025	JOHN LAND APOPKA COMM TRUST	25-04163	ACC facility deposit refund	500.00	0	500.00
GENERAL OPERATING ACCOUNT	238527	5/15/2025	KONICA MINOLTA BUSINESS	25-00033	Finance Copy Machine Maintenanc	184.73	0	184.73
GENERAL OPERATING ACCOUNT	238527	5/15/2025	KONICA MINOLTA BUSINESS	25-00034	Dispatch Copy Machine Maint	65.78	0	65.78
GENERAL OPERATING ACCOUNT	238527	5/15/2025	KONICA MINOLTA BUSINESS	25-00035	PS Printer Maintenance	343.80	0	343.80
GENERAL OPERATING ACCOUNT	238528	5/15/2025	KRONOS INCORPORATED	25-00031	Kronos Hosted Subscription	2,463.70	0	2,463.70
GENERAL OPERATING ACCOUNT	238529	5/15/2025	L7 CONSTRUCTION INC	24-05187	Gross WTP 1.5 MG GST	558,125.00	0	558,125.00
GENERAL OPERATING ACCOUNT	238529	5/15/2025	L7 CONSTRUCTION INC	25-00933	ITB 2024-A-41 NWRC WRF Ex	230,470.00	0	230,470.00
GENERAL OPERATING ACCOUNT	238530	5/15/2025	LAKE APOPKA NATURAL GAS DISTRI	25-00560	Blanket PO - Utility Charges	107.96	0	107.96
GENERAL OPERATING ACCOUNT	238530	5/15/2025	LAKE APOPKA NATURAL GAS DISTRI	25-01389	NATURAL GAS CNG STATION FY25	10,417.63	0	10,417.63
GENERAL OPERATING ACCOUNT	238530	5/15/2025	LAKE APOPKA NATURAL GAS DISTRI	25-01446	Natural Gas for City Facilitie	151.30	0	151.30
GENERAL OPERATING ACCOUNT	238531	5/15/2025	LAKE TECH'S INSTITUTE OF PUBLI	25-03971	EVOOC course and classroom	4,170.00	0	4,170.00
GENERAL OPERATING ACCOUNT	238532	5/15/2025	LANES TEENAGE GIRLS, INC.	25-04064	Mayor Nelson donation/Lanes	500.00	0	500.00
GENERAL OPERATING ACCOUNT	238533	5/15/2025	LEGVOLD, TAYLOR J	25-04213	Training Reimbursement	1,200.00	0	1,200.00
GENERAL OPERATING ACCOUNT	238534	5/15/2025	LENAHAN, CHRISTOPHER	25-03815	Travel Reimbursement	896.71	0	896.71
GENERAL OPERATING ACCOUNT	238535	5/15/2025	LINA	25-04154	April2025 Life Insurance EE/ER	25,628.75	0	25,628.75
GENERAL OPERATING ACCOUNT	238536	5/15/2025	TPH HOLDINGS, LLC	25-00116	STOCK VEHICLE PARTS	620.97	0	620.97
GENERAL OPERATING ACCOUNT	238536	5/15/2025	TPH HOLDINGS, LLC	25-00270	MISCELLANEOUS VEHICLE PARTS	2,234.59	0	2,234.59
GENERAL OPERATING ACCOUNT	238537	5/15/2025	THE APOPKA CHIEF	25-04057	BLANKET-Legal Advertising	33.97	0	33.97
GENERAL OPERATING ACCOUNT	238538	5/15/2025	MES SERVICE COMPANY LLC	25-04144	Gas Masks	4,920.00	0	4,920.00
GENERAL OPERATING ACCOUNT	238538	5/15/2025	MES SERVICE COMPANY LLC	25-04238	Blanket PO - Hurst Tools	50,146.53	0	50,146.53
GENERAL OPERATING ACCOUNT	238539	5/15/2025	MID FLORIDA MATERIALS	25-00123	Class III landfill disposal	460.92	0	460.92
GENERAL OPERATING ACCOUNT	238539	5/15/2025	MID FLORIDA MATERIALS	25-00237	Debris Removal	410.00	0	410.00
GENERAL OPERATING ACCOUNT	238540	5/15/2025	MIDFLORIDA ARMORED & ATM SERV	25-01307	Armored Car Services FY25	709.00	0	709.00
GENERAL OPERATING ACCOUNT	238541	5/15/2025	MINUTEMAN PRESS LONGWOOD	25-03376	Civil Citation Form	450.00	0	450.00
GENERAL OPERATING ACCOUNT	238544	5/15/2025	MULLINAX FORD	25-00939	FORD PARTS AND REPAIRS	20,341.12	0	20,341.12
GENERAL OPERATING ACCOUNT	238545	5/15/2025	MUNICIPAL EQUIPMENT COMPANY	25-04054	Thermal Imaging Cameras	8,386.05	0	8,386.05
GENERAL OPERATING ACCOUNT	238546	5/15/2025	NEXTRAN TRUCK CENTER - ORLANDO	25-00692	PARTS & REPAIRS ON MACK TRUCKS	7,258.92	0	7,258.92
GENERAL OPERATING ACCOUNT	238547	5/15/2025	NORTH AMERICA FIRE EQUIPMENT C	25-00186	Blanket PO - Engine 2 Equipment	21,577.95	0	21,577.95
GENERAL OPERATING ACCOUNT	238548	5/15/2025	OCU - SOLID WASTE DIVISION	25-01025	Garbage Disposal Tipping Fees	130,806.31	0	130,806.31
GENERAL OPERATING ACCOUNT	238549	5/15/2025	ODP BUSINESS SOLUTIONS, LLC	25-00259	Office Depot HR Sup. FY25	22.44	0	22.44
GENERAL OPERATING ACCOUNT	238549	5/15/2025	ODP BUSINESS SOLUTIONS, LLC	25-00817	OFFICE SUPPLIES	128.97	0	128.97
GENERAL OPERATING ACCOUNT	238550	5/15/2025	OLMEDO, SAMUEL	25-03814	Travel Reimbursement	896.71	0	896.71
GENERAL OPERATING ACCOUNT	238551	5/15/2025	ORANGE COUNTY UTILITIES	25-00745	RW Augmentation Acc#7266041755	9,465.54	0	9,465.54
GENERAL OPERATING ACCOUNT	238554	5/15/2025	O'REILLY AUTO PARTS	25-00115	STOCK VEHICLE PARTS	1,366.03	0	1,366.03
GENERAL OPERATING ACCOUNT	238554	5/15/2025	O'REILLY AUTO PARTS	25-00269	MISCELLANEOUS VEHICLE PARTS	2,840.89	0	2,840.89
GENERAL OPERATING ACCOUNT	238555	5/15/2025	ORLANDO DODGE INC.	25-00345	PARTS & REPAIRS ON VEHICLE	345.75	0	345.75
GENERAL OPERATING ACCOUNT	238556	5/15/2025	ORLANDO PAVING CO	25-00589	Hot Asphalt repairs	808.01	0	808.01
GENERAL OPERATING ACCOUNT	238557	5/15/2025	PETROLEUM TRADERS CORP	25-00008	Fuel for NW Complex	1,882.15	0	1,882.15
GENERAL OPERATING ACCOUNT	238557	5/15/2025	PETROLEUM TRADERS CORP	25-00048	CITY WIDE GAS & DIESEL	21,847.85	0	21,847.85
GENERAL OPERATING ACCOUNT	238558	5/15/2025	PHILLIP, JUWAN	25-03811	Travel Reimbursement	528.50	0	528.50
GENERAL OPERATING ACCOUNT	238559	5/15/2025	PREMIERE JANITORIAL SUPPLY	25-00122	Inventory items blanket PO	449.50	0	449.50
GENERAL OPERATING ACCOUNT	238560	5/15/2025	PREMIER LAWN MAINTENANCE	25-00246	Grounds Maintenance	940.00	0	940.00
GENERAL OPERATING ACCOUNT	238560	5/15/2025	PREMIER LAWN MAINTENANCE	25-00267	Right of Way mowing contract	23,555.75	0	23,555.75
GENERAL OPERATING ACCOUNT	238561	5/15/2025	PRIME ELECTRICAL SERVICES, INC	25-01773	City-wide LED Conv. Install	8,730.00	0	8,730.00
GENERAL OPERATING ACCOUNT	238562	5/15/2025	PRINTERS, THE	25-03945	Printed Comp Plan 2030	882.00	0	882.00
GENERAL OPERATING ACCOUNT	238562	5/15/2025	PRINTERS, THE	25-03946	Printed Comp Plan 2040	1,384.00	0	1,384.00
GENERAL OPERATING ACCOUNT	238563	5/15/2025	PROFESSIONAL PEST MANAGEMENT	25-00757	Ballfield Chemical Application	32,694.93	0	32,694.93
GENERAL OPERATING ACCOUNT	238564	5/15/2025	QUADIEN, INC	25-04040	Ink for Postage	106.62	0	106.62
GENERAL OPERATING ACCOUNT	238566	5/15/2025	RANDALL MECHANICAL, INC.	25-00235	Repairs to Fire Sprinkler and	1,466.33	0	1,466.33
GENERAL OPERATING ACCOUNT	238566	5/15/2025	RANDALL MECHANICAL, INC.	25-01297	Fire & Security Inspections	4,629.95	0	4,629.95
GENERAL OPERATING ACCOUNT	238567	5/15/2025	RECYCLING SERVICES OF FLORIDA	25-02036	Recycling Tipping Fees	19,093.00	0	19,093.00
GENERAL OPERATING ACCOUNT	238568	5/15/2025	RICOH USA, INC.	25-01037	Monthly Copy Charges	129.58	0	129.58
GENERAL OPERATING ACCOUNT	238569	5/15/2025	RING POWER CORPORATION	25-01160	PARTS & REPAIRS ON CATERPILLAR	2,655.37	0	2,655.37
GENERAL OPERATING ACCOUNT	238570	5/15/2025	Rize Elevator LLC	25-00458	City Hall Elevator Maintenance	456.00	0	456.00
GENERAL OPERATING ACCOUNT	238571	5/15/2025	ROLLKALL	25-00240	CRA Community Policing Program	3,025.58	0	3,025.58

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GENERAL OPERATING ACCOUNT	238572	5/15/2025	RSC INSURANCE BROKERAGE, INC	25-03029	Supervisor Training	4,025.00	0	4,025.00
GENERAL OPERATING ACCOUNT	238573	5/15/2025	S.B. THE ANOMOLY LLC	25-04015	Emancipation Enter.Poetry	500.00	0	500.00
GENERAL OPERATING ACCOUNT	238575	5/15/2025	SHEPARD,SMITH, HAND & BRACKINS	25-03307	OUTSIDE LEGAL COUNSEL 2025/26	41,466.25	0	41,466.25
GENERAL OPERATING ACCOUNT	238576	5/15/2025	SHERMAN, BLANCHE	25-02899	Mileage UCF Accounting Conf	100.80	0	100.80
GENERAL OPERATING ACCOUNT	238577	5/15/2025	SISSINE'S BUSINESS SOLUTIONS	25-00444	Copies Facilities Printer	89.75	0	89.75
GENERAL OPERATING ACCOUNT	238578	5/15/2025	SOUTHERN COMPUTER WAREHOUSE, I	25-03048	Receipt Printers	1,088.50	0	1,088.50
GENERAL OPERATING ACCOUNT	238579	5/15/2025	SSD INTERNATIONAL INC	25-03399	Department Benelli shotguns	3,278.00	0	3,278.00
GENERAL OPERATING ACCOUNT	238580	5/15/2025	S & S WORLDWIDE, INC.	25-00961	Arts & Crtrara Supplies/decor	1,378.91	0	1,378.91
GENERAL OPERATING ACCOUNT	238581	5/15/2025	STAPLE, INC	25-00046	Office Supplies	343.92	0	343.92
GENERAL OPERATING ACCOUNT	238581	5/15/2025	STAPLE, INC	25-00462	Blanket PO - Office Supplies	93.10	0	93.10
GENERAL OPERATING ACCOUNT	238582	5/15/2025	STEP ONE AUTOMOTIVE	25-01650	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238582	5/15/2025	STEP ONE AUTOMOTIVE	25-01661	Purchase of new marked vehicle	44,300.67	0	44,300.67
GENERAL OPERATING ACCOUNT	238583	5/15/2025	SUNDAY COOL, LLC	25-03928	Athletic Summer Camp T-shirts	1,746.40	0	1,746.40
GENERAL OPERATING ACCOUNT	238584	5/15/2025	SUNSHINE STATE ONE CALL OF FL	25-00825	Sunshine 811 - Locates	766.41	0	766.41
GENERAL OPERATING ACCOUNT	238585	5/15/2025	SHELLEY'S ENVIRONMENTAL SYSTEM	25-00145	Blanket for Sludge Hauling	13,272.35	0	13,272.35
GENERAL OPERATING ACCOUNT	238585	5/15/2025	SHELLEY'S ENVIRONMENTAL SYSTEM	25-00160	Sewer Debris Dumping	375.00	0	375.00
GENERAL OPERATING ACCOUNT	238586	5/15/2025	TLD-SOUTHEAST, INC	25-00837	Pond Spraying	2,141.00	0	2,141.00
GENERAL OPERATING ACCOUNT	238587	5/15/2025	THERMOTANE PROPANE	25-02499	Thermotane	1,025.35	0	1,025.35
GENERAL OPERATING ACCOUNT	238588	5/15/2025	THOMPSON CONSULTING SERV, LLC	25-00647	Hurricane Milton Debris monito	12,123.00	0	12,123.00
GENERAL OPERATING ACCOUNT	238589	5/15/2025	T-MOBILE USA	25-01229	PIO/Strategic Service-BLANKET	176.46	0	176.46
GENERAL OPERATING ACCOUNT	238590	5/15/2025	ULINE INC	25-04050	Crime Scene Unit Products	876.71	0	876.71
GENERAL OPERATING ACCOUNT	238591	5/15/2025	USA BLUE BOOK	25-00943	WRF Operatinal Supplies	863.57	0	863.57
GENERAL OPERATING ACCOUNT	238592	5/15/2025	VERIZON WIRELESS	25-00016	Verizon Cellular Service	1,911.23	0	1,911.23
GENERAL OPERATING ACCOUNT	238593	5/15/2025	VETERANS OF FOREIGN WARS USA	25-04150	Citys payout to VFW for April	740.00	0	740.00
GENERAL OPERATING ACCOUNT	238594	5/15/2025	VIKING SECURITY	25-00763	Building Security	25,821.44	0	25,821.44
GENERAL OPERATING ACCOUNT	238595	5/15/2025	WASTE MANAGEMENT INC OF FL	25-00882	Yard Waste Tipping Fees.	10,985.05	0	10,985.05
GENERAL OPERATING ACCOUNT	238595	5/15/2025	WASTE MANAGEMENT INC OF FL	25-01032	debris tipping fees	537.32	0	537.32
GENERAL OPERATING ACCOUNT	238596	5/15/2025	WATER TREATMENT AND CONTROLS	25-02860	Chlorine/pH Analyzers	13,942.00	0	13,942.00
GENERAL OPERATING ACCOUNT	238597	5/15/2025	W.B. MASON COMPANY, INC	25-00377	Janitorial Supplies	1,833.02	0	1,833.02
GENERAL OPERATING ACCOUNT	238597	5/15/2025	W.B. MASON COMPANY, INC	25-00465	Blanket PO - Office Supplies	-12.00	0	-12.00
GENERAL OPERATING ACCOUNT	238598	5/15/2025	WEKIVA GLEN HOMEOWNERS ASSOC	25-04151	fcc facility deposit refund	200.00	0	200.00
GENERAL OPERATING ACCOUNT	238599	5/15/2025	WESCO TURF , INC.	25-00696	MISCELLANEOUS MOWER PARTS	2,287.03	0	2,287.03
GENERAL OPERATING ACCOUNT	238599	5/15/2025	WESCO TURF , INC.	25-03621	Toro Blades and Attachments	1,676.15	0	1,676.15
GENERAL OPERATING ACCOUNT	238600	5/15/2025	WHITE, DONALD	25-04051	D. White Washington DC P Diem	261.00	0	261.00
GENERAL OPERATING ACCOUNT	238601	5/15/2025	ID WHOLESALE	25-03816	Badge Supplies	450.97	0	450.97
GENERAL OPERATING ACCOUNT	238601	5/15/2025	ID WHOLESALE	25-03908	PD Door Proximity Cards	289.00	0	289.00
SYNOVUS BANK E-PAYMENTS	305431	5/15/2025	A-ABRA-KEY-DABRA LOCKSMITH SER	25-00435	Key services	70.00	0	70.00
SYNOVUS BANK E-PAYMENTS	305432	5/15/2025	AIRGAS USA, LLC	25-00312	Oxygen & Cylinder Rental	1,378.56	0	1,378.56
SYNOVUS BANK E-PAYMENTS	305433	5/15/2025	ALTERNATIVE POWER SOLUTIONS, I	25-00104	Generator PM and repairs FY25	365.00	0	365.00
SYNOVUS BANK E-PAYMENTS	305434	5/15/2025	APOPKA ACE HARDWARE & LUMBER I	25-00009	Supplies for City Repairs	51.57	0	51.57
SYNOVUS BANK E-PAYMENTS	305434	5/15/2025	APOPKA ACE HARDWARE & LUMBER I	25-00389	Tools and Supplies	492.41	0	492.41
SYNOVUS BANK E-PAYMENTS	305434	5/15/2025	APOPKA ACE HARDWARE & LUMBER I	25-00400	Purchase NonInventory Supplies	442.76	0	442.76
SYNOVUS BANK E-PAYMENTS	305435	5/15/2025	CROWN SHREDDING, LLC	25-00937	SHREDDING SERVICES	217.45	0	217.45
SYNOVUS BANK E-PAYMENTS	305436	5/15/2025	DANA SAFETY SUPPLY, INC.	24-04366	Upfit of patrol SUV	18,697.98	0	18,697.98
SYNOVUS BANK E-PAYMENTS	305436	5/15/2025	DANA SAFETY SUPPLY, INC.	24-04376	Upfit of patrol SUV	1,070.73	0	1,070.73
SYNOVUS BANK E-PAYMENTS	305436	5/15/2025	DANA SAFETY SUPPLY, INC.	24-04377	Upfit of patrol SUV	17,513.66	0	17,513.66
SYNOVUS BANK E-PAYMENTS	305438	5/15/2025	GALLS, PARENT HOLDINGS, LLC	25-00140	Firefighter Uniforms	2,921.10	0	2,921.10
SYNOVUS BANK E-PAYMENTS	305439	5/15/2025	GALLS, PARENT HOLDINGS, LLC	25-00694	BLANKET PO Agency Footwear	316.72	0	316.72
SYNOVUS BANK E-PAYMENTS	305439	5/15/2025	GALLS, PARENT HOLDINGS, LLC	25-00871	Accouterments Badges	196.76	0	196.76
SYNOVUS BANK E-PAYMENTS	305440	5/15/2025	GT DISTRIBUTORS	25-02336	14 Vacancy New Hire Duty Gear	620.00	0	620.00
SYNOVUS BANK E-PAYMENTS	305440	5/15/2025	GT DISTRIBUTORS	25-03508	Duty Equipment	626.31	0	626.31
SYNOVUS BANK E-PAYMENTS	305440	5/15/2025	GT DISTRIBUTORS	25-03509	Duty Gear	2,040.00	0	2,040.00
SYNOVUS BANK E-PAYMENTS	305441	5/15/2025	LAKE JEM FARMS INC.	25-01074	Chemical Application St Aug.	1,580.00	0	1,580.00
SYNOVUS BANK E-PAYMENTS	305442	5/15/2025	MERCER PEST CONTROL, INC.	25-00762	Pest Control Citywide	2,245.88	0	2,245.88
SYNOVUS BANK E-PAYMENTS	305443	5/15/2025	MINER FLORIDA, LTD	25-01326	Citywide OH door repairs	3,842.70	0	3,842.70
SYNOVUS BANK E-PAYMENTS	305444	5/15/2025	ORLANDO FREIGHTLINER, INC.	24-02845	Dump Truck	177,726.00	177,726.00	0 Pay by check
SYNOVUS BANK E-PAYMENTS	305445	5/15/2025	RAPID SYSTEMS	25-00019	Wireless Internet Circuit	2,136.00	0	2,136.00
SYNOVUS BANK E-PAYMENTS	305448	5/15/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01040	Mayors Copy Machine Lease	135.82	0	135.82
SYNOVUS BANK E-PAYMENTS	305448	5/15/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01263	City Clerk Copy Machine Maint	267.85	0	267.85
SYNOVUS BANK E-PAYMENTS	305448	5/15/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01264	CommDev Copy Machine Maint	163.01	0	163.01
SYNOVUS BANK E-PAYMENTS	305448	5/15/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01265	CA Copy Machine Maintenance	47.00	0	47.00
SYNOVUS BANK E-PAYMENTS	305448	5/15/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01266	UB Copy Machine Lease	356.33	0	356.33

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SYNOVUS BANK E-PAYMENTS	305448	5/15/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01267	PD Copy Machines Maintenance	707.16	0	707.16
SYNOVUS BANK E-PAYMENTS	305448	5/15/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01268	HR & Legal Copy Machine Lease	278.57	0	278.57
SYNOVUS BANK E-PAYMENTS	305448	5/15/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01269	Procurement Printer Maint	32.00	0	32.00
SYNOVUS BANK E-PAYMENTS	305448	5/15/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01270	Building Dept Copy Maintenance	71.38	0	71.38
SYNOVUS BANK E-PAYMENTS	305448	5/15/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01271	PS Copy Machine Maintenance	647.72	0	647.72
SYNOVUS BANK E-PAYMENTS	305448	5/15/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01272	Recreation Copy Machine Maint	76.77	0	76.77
SYNOVUS BANK E-PAYMENTS	305448	5/15/2025	SEMINOLE OFFICE SOLUTIONS, INC	25-01273	IT Copy Machine Lease	44.77	0	44.77
SYNOVUS BANK E-PAYMENTS	305449	5/15/2025	SITEONE LANDSCAPE SUPPLY, LLC	25-00154	Chalk and Turface	3,704.37	0	3,704.37
SYNOVUS BANK E-PAYMENTS	305450	5/15/2025	SPRAYER PARTS DEPOT	25-00337	MISCELLANEOUS SPRAYER PARTS	75.62	0	75.62
SYNOVUS BANK E-PAYMENTS	305451	5/15/2025	HORIZON DISTRIBUTORS INC	25-00827	Irrigation repairs	4,083.99	0	4,083.99
SYNOVUS BANK E-PAYMENTS	305452	5/15/2025	UNIFIRST CORPORATION	25-00754	UNIFORMS RENTAL FY 2025	9.75	0	9.75
OPERATING ACCOUNT WIRES	904122	5/16/2025	LOWE'S	25-00006	Supplies for City repairs	1,552.28	0	1,552.28
OPERATING ACCOUNT WIRES	904122	5/16/2025	LOWE'S	25-00099	Blanket Operating Supplies	1,663.47	0	1,663.47
OPERATING ACCOUNT WIRES	904122	5/16/2025	LOWE'S	25-00151	Blanket PO- Operating Supplies	1,851.89	0	1,851.89
OPERATING ACCOUNT WIRES	904122	5/16/2025	LOWE'S	25-00165	Blanket operating supplies	4,980.44	0	4,980.44
OPERATING ACCOUNT WIRES	904122	5/16/2025	LOWE'S	25-00230	Blanket PO- Training Materials	522.75	0	522.75
OPERATING ACCOUNT WIRES	904122	5/16/2025	LOWE'S	25-00417	Purchase Noninventory Supplies	635.49	0	635.49
OPERATING ACCOUNT WIRES	904122	5/16/2025	LOWE'S	25-00441	Lowe's Blanket	274.71	0	274.71
OPERATING ACCOUNT WIRES	904122	5/16/2025	LOWE'S	25-00493	Plant Maint Operating Supplies	475.98	0	475.98
OPERATING ACCOUNT WIRES	904122	5/16/2025	LOWE'S	25-00503	Blanket PO for Supplies	65.76	0	65.76
OPERATING ACCOUNT WIRES	904122	5/16/2025	LOWE'S	25-01021	Lowes-range supplies/tools	9.46	0	9.46
OPERATING ACCOUNT WIRES	904122	5/16/2025	LOWE'S	25-03917	Cemetery Supplies	277.95	0	277.95
OPERATING ACCOUNT WIRES	904180	5/16/2025	SYNOVUS BANK	25-01550	Blanket Sr. Supplies/food, sup	444.73	0	444.73
OPERATING ACCOUNT WIRES	904180	5/16/2025	SYNOVUS BANK	25-03139	Health & Fitness Festival Food	355.66	0	355.66
OPERATING ACCOUNT WIRES	904115	5/19/2025	LOWE'S	25-00165	Blanket operating supplies	81.40	0	81.40
OPERATING ACCOUNT WIRES	904115	5/19/2025	LOWE'S	25-00995	Blanket for supplies	265.05	0	265.05
OPERATING ACCOUNT WIRES	904133	5/20/2025	PUBLIC RISK MANAGEMENT OF FL	25-04245	WORKERS COMP DEDUCTIBLE 2 QTR	2,715.98	0	2,715.98
OPERATING ACCOUNT WIRES	904179	5/20/2025	SYNOVUS BANK	25-04274	Travel Hotel	202.27	0	202.27
OPERATING ACCOUNT WIRES	904184	5/21/2025	HOME DEPOT CREDIT SERVICES	25-00152	Small tools and supplies	839.20	0	839.20
OPERATING ACCOUNT WIRES	904184	5/21/2025	HOME DEPOT CREDIT SERVICES	25-01522	General Ops Supplies	456.30	0	456.30
OPERATING ACCOUNT WIRES	904184	5/21/2025	HOME DEPOT CREDIT SERVICES	25-01524	Facilities Gen Ops Supplies	3,095.58	0	3,095.58
OPERATING ACCOUNT WIRES	904184	5/21/2025	HOME DEPOT CREDIT SERVICES	25-01525	Purchase Noninventory Supplies	827.99	0	827.99
OPERATING ACCOUNT WIRES	904184	5/21/2025	HOME DEPOT CREDIT SERVICES	25-01526	Blanket PO for Supplies	1,100.56	0	1,100.56
OPERATING ACCOUNT WIRES	904184	5/21/2025	HOME DEPOT CREDIT SERVICES	25-01538	Operating Supplies	677.98	0	677.98
GENERAL OPERATING ACCOUNT	238602	5/22/2025	AA CASEY COMPANY	25-03803	WRF Replacement Tools	369.00	0	369.00
GENERAL OPERATING ACCOUNT	238603	5/22/2025	A & C PRINTING	25-03998	Updated Signage Wewa/Events	1,350.08	0	1,350.08
GENERAL OPERATING ACCOUNT	238603	5/22/2025	A & C PRINTING	25-04303	Emnncipation Day flyers	225.84	0	225.84
GENERAL OPERATING ACCOUNT	238604	5/22/2025	A.C.SHULTES OF FLORIDA, INC.	24-05610	Gross WTP Well#8 Replace	123,618.75	0	123,618.75
GENERAL OPERATING ACCOUNT	238605	5/22/2025	ADVENTHEALTH CENTRA CARE	25-00323	URGENT & POST EXPOSURE CARE	929.00	0	929.00
GENERAL OPERATING ACCOUNT	238606	5/22/2025	AGUILAR, MARTHA	25-04282	FCC facility deposit refund	500.00	0	500.00
GENERAL OPERATING ACCOUNT	238607	5/22/2025	ALLEN'S REFRIGERATION & AIR CO	25-00379	Citywide AC repair	128.00	0	128.00
GENERAL OPERATING ACCOUNT	238608	5/22/2025	ALLIED UNIVERSAL CORPORATION	25-00765	Water Treatment Chems	13,508.63	0	13,508.63
GENERAL OPERATING ACCOUNT	238608	5/22/2025	ALLIED UNIVERSAL CORPORATION	25-00821	Sodium Hypochlorite	8,183.00	0	8,183.00
GENERAL OPERATING ACCOUNT	238609	5/22/2025	ALYSA CLEANERS	25-00680	Blanket PO AlterationsCleaning	146.75	0	146.75
GENERAL OPERATING ACCOUNT	238610	5/22/2025	AMERICAN WIRE & TERMINAL	25-00391	ELECTRICAL SUPPLIES	535.78	0	535.78
GENERAL OPERATING ACCOUNT	238611	5/22/2025	AQUASOL COMMERCIAL CHEMICAL, I	25-01068	Chemicals Pool & Splash pad	3,034.68	0	3,034.68
GENERAL OPERATING ACCOUNT	238612	5/22/2025	ARGOS NORTH AMERICA CORP	25-01304	Concrete for sidewalk repairs	1,158.50	0	1,158.50
GENERAL OPERATING ACCOUNT	238613	5/22/2025	AUTONATION CHEVROLET WEST COLO	25-00549	PARTS AND REPAIRS ON VEHICLES	41.95	0	41.95
GENERAL OPERATING ACCOUNT	238614	5/22/2025	BOUND TREE MEDICAL, LLC.	25-00102	Blanket PO- Medical Supplies	7,537.69	0	7,537.69
GENERAL OPERATING ACCOUNT	238615	5/22/2025	BRIGHTVIEW LANDSCAPE SERVICES	25-00026	Mowing Contract	502.49	0	502.49
GENERAL OPERATING ACCOUNT	238616	5/22/2025	BWI-APOPKA	25-00397	Lime and Weed Killer	816.34	0	816.34
GENERAL OPERATING ACCOUNT	238617	5/22/2025	CALL IT! INC.	25-00138	Flag FB & Basketball Officials	1,769.00	0	1,769.00
GENERAL OPERATING ACCOUNT	238618	5/22/2025	CANON FINANCIAL SERVICES	25-00440	Blanket Lease NW & FCC	386.69	0	386.69
GENERAL OPERATING ACCOUNT	238618	5/22/2025	CANON FINANCIAL SERVICES	25-00448	5 year lease Facilities Copier	336.84	0	336.84
GENERAL OPERATING ACCOUNT	238619	5/22/2025	CASTILLO, MIGUEL	25-04249	Mileage reimbursement	12.04	0	12.04
GENERAL OPERATING ACCOUNT	238620	5/22/2025	CHANGE HEALTHCARE TECHNOLOGY	25-04126	EMS Billing	4,554.92	0	4,554.92
GENERAL OPERATING ACCOUNT	238621	5/22/2025	CITY ELECTRIC SUPPLY CO.	25-00153	Electrical supplies for repair	196.71	0	196.71
GENERAL OPERATING ACCOUNT	238622	5/22/2025	COMMON GROUND ADVENTURES	25-00425	Common Ground Adventures	680.00	0	680.00
GENERAL OPERATING ACCOUNT	238623	5/22/2025	DEYOUNG LAW FIRM, P.A.	25-00275	PD LEGAL ADVISOR 2024-25	8,766.57	0	8,766.57
GENERAL OPERATING ACCOUNT	238624	5/22/2025	DJ EMC&E & ASSOCIATES INC	25-03969	Emancipation Day	915.00	0	915.00
GENERAL OPERATING ACCOUNT	238625	5/22/2025	DLG CREATIVE SOLUTIONS LLC	25-04279	DLG Creative Solutions	250.00	0	250.00
GENERAL OPERATING ACCOUNT	238626	5/22/2025	ENCO UTILITY SERVICES FLORIDA	25-00813	UTILITY BILL PRINT & POSTAGE	17,293.01	0	17,293.01

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GENERAL OPERATING ACCOUNT	238627	5/22/2025	EVOQUA WATER TECHNOLOGIES LLC	25-00266	Chemical for Ordor Control	13,020.95	0	13,020.95	
GENERAL OPERATING ACCOUNT	238628	5/22/2025	FISHER SCIENTIFIC	25-00418	Operational Lab Supplies	1,134.50	0	1,134.50	
GENERAL OPERATING ACCOUNT	238629	5/22/2025	FISHER & PHILLIPS LLP	25-00290	LABOR ATTORNEY FEES 2024-25	1,128.50	0	1,128.50	
GENERAL OPERATING ACCOUNT	238630	5/22/2025	FLAT RATE SOLUTIONS	25-01335	CITY WINDSHIELDS AND REPAIRS	765.08	0	765.08	
GENERAL OPERATING ACCOUNT	238631	5/22/2025	FL MUNICIPAL INSURANCE TRUST	25-04284	FMIT DEDUCTIBLES 2ND QTR 24-25	66,247.48	0	66,247.48	
GENERAL OPERATING ACCOUNT	238632	5/22/2025	FLORIDA CENTRAL RAILROAD	25-04028	March Invoices	993.35	0	993.35	
GENERAL OPERATING ACCOUNT	238633	5/22/2025	FLORIDA DEPARTMENT OF HEALTH	25-04152	PST State Application Fee	100.00	0	100.00	
GENERAL OPERATING ACCOUNT	238634	5/22/2025	FLORIDA DEPT OF LAW ENFORCEMEN	25-00452	FDLE Background Fingerprinting	36.00	0	36.00	
GENERAL OPERATING ACCOUNT	238635	5/22/2025	FLORIDA KENWORTH, LLC	25-02640	PARTS & REPAIRS LARGE TRUCKS	362.76	0	362.76	
GENERAL OPERATING ACCOUNT	238636	5/22/2025	FLORIDA COAST EQUIPMENT	25-00273	MISCELLANEOUS MOWER PARTS	3,066.87	0	3,066.87	
GENERAL OPERATING ACCOUNT	238637	5/22/2025	FLORIDA PPE SERVICES, LLC	25-00129	Blanket PO - Liner Testing	657.00	0	657.00	
GENERAL OPERATING ACCOUNT	238638	5/22/2025	FUN SUN RENTAL, LLC	25-04162	Inflatables-Eman. Day event	459.97	0	459.97	
GENERAL OPERATING ACCOUNT	238639	5/22/2025	GRAINGER	25-00746	Parts and Small Equipment	2,683.70	0	2,683.70	
GENERAL OPERATING ACCOUNT	238639	5/22/2025	GRAINGER	25-00875	Operating Supplies	788.35	0	788.35	
GENERAL OPERATING ACCOUNT	238639	5/22/2025	GRAINGER	25-02467	Supply Repair & Maint of Bldg.	1,322.59	0	1,322.59	
GENERAL OPERATING ACCOUNT	238640	5/22/2025	HACH COMPANY	25-03597	Service Contract for WWTP	13,127.00	0	13,127.00	
GENERAL OPERATING ACCOUNT	238641	5/22/2025	HAGAN HOLDING COMPANY	25-01898	Paint Disposal	4,210.00	0	4,210.00	
GENERAL OPERATING ACCOUNT	238642	5/22/2025	HARRINGTON INDUSTRIAL PLASTICS	25-00491	Blanket- Piping Materials	120.00	0	120.00	
GENERAL OPERATING ACCOUNT	238643	5/22/2025	HARRIS, MARLIN	25-04246	OCF License Renewal	50.00	0	50.00	
GENERAL OPERATING ACCOUNT	238644	5/22/2025	HD INDUSTRIES, INC.	25-00354	PARTS AND REPAIRS PATCH TRUCK	135.59	0	135.59	
GENERAL OPERATING ACCOUNT	238645	5/22/2025	HG2 EMERGENCY LIGHTING	25-02065	POLICE UNITS OUTSIDE LIGHTS	499.00	0	499.00	
GENERAL OPERATING ACCOUNT	238646	5/22/2025	HOWARD INDUSTRIES, INC.	25-02335	FCC A/V Upgrade	245.00	0	245.00	
GENERAL OPERATING ACCOUNT	238647	5/22/2025	FLORIDA POWERTRAIN & HYDRAULIC	25-00349	HYDRAULIC PART FOR LARGE TRUCK	891.87	0	891.87	
GENERAL OPERATING ACCOUNT	238648	5/22/2025	HYDROMAX USA, LLC	25-00590	Fire Hydrant Program	8,876.00	0	8,876.00	
GENERAL OPERATING ACCOUNT	238649	5/22/2025	INDUSTRIAL ORGANIZATIONAL	25-04297	FPAT Validation	953.74	0	953.74	
GENERAL OPERATING ACCOUNT	238650	5/22/2025	IN-SITU, INC.	25-03911	New Cords for Monitoring Wells	992.95	0	992.95	
GENERAL OPERATING ACCOUNT	238651	5/22/2025	JACK HENRY & ASSOCIATES	25-00834	REMIT PLUS CHECK PROCESS. FY25	209.60	0	209.60	
GENERAL OPERATING ACCOUNT	238652	5/22/2025	J ANGLE GROUP, LLC	23-06109	Project Manager	15,918.00	0	15,918.00	
GENERAL OPERATING ACCOUNT	238653	5/22/2025	JIMMY CRABTREE CANCER FUND INC	25-04235	donation - Comm. Smith	800.00	0	800.00	
GENERAL OPERATING ACCOUNT	238654	5/22/2025	JMD GLOBAL DEVELOPERS, LLC	25-02652	Sidewalk Repair	37,590.00	0	37,590.00	
GENERAL OPERATING ACCOUNT	238655	5/22/2025	JOHN MILLER TRUCKING, INC.	25-01341	Sod	444.00	0	444.00	
GENERAL OPERATING ACCOUNT	238656	5/22/2025	LEATHERBARROW, DEAN	25-04248	OCF License Renewal	50.00	0	50.00	
GENERAL OPERATING ACCOUNT	238657	5/22/2025	LEVEL3 FINANCING, INC.	25-00105	Secondary Internet Circuit	1,548.41	0	1,548.41	
GENERAL OPERATING ACCOUNT	238658	5/22/2025	LOU'S GLOVES, INC	25-04233	Crime Scene Products	2,277.00	0	2,277.00	
GENERAL OPERATING ACCOUNT	238659	5/22/2025	LUBECORE FLORIDA, LLC	25-00315	PARTS FOR GREASE SYSTEM	690.46	0	690.46	
GENERAL OPERATING ACCOUNT	238660	5/22/2025	MARTIN, FELIX	25-04281	FCC facility deposit refund	200.00	0	200.00	
GENERAL OPERATING ACCOUNT	238661	5/22/2025	MAULDIN & JENKINS, LLC	25-01862	FY24 Audit Services	23,600.00	0	23,600.00	
GENERAL OPERATING ACCOUNT	238662	5/22/2025	THE APOPKA CHIEF	25-03943	Blanket PO - Legal Ads	729.91	0	729.91	
GENERAL OPERATING ACCOUNT	238662	5/22/2025	THE APOPKA CHIEF	25-04236	Ad foliage festival	375.00	0	375.00	
GENERAL OPERATING ACCOUNT	238663	5/22/2025	MID FLORIDA MATERIALS	25-04217	Materials - Sand/Fill	3,424.11	0	3,424.11	
GENERAL OPERATING ACCOUNT	238664	5/22/2025	MY HEALTH ONSITE	25-04260	April 2025 MHO Operations	44,789.73	0	44,789.73	
GENERAL OPERATING ACCOUNT	238665	5/22/2025	N.A.O.M.I. KIDS INC	25-04237	donation - Comm. Velazquez	500.00	0	500.00	
GENERAL OPERATING ACCOUNT	238666	5/22/2025	NMOMENTUM CORPORATION	25-03944	ERP System Consultant	80,926.78	0	80,926.78	
GENERAL OPERATING ACCOUNT	238667	5/22/2025	NOBLE CENTRAL FLORIDA	25-04259	NOBLE Empowerment Sponsorship	2,500.00	0	2,500.00	
GENERAL OPERATING ACCOUNT	238668	5/22/2025	NORTH AMERICA FIRE EQUIPMENT C	25-00186	Blanket PO- Engine 2 Equipment	404.96	0	404.96	
GENERAL OPERATING ACCOUNT	238669	5/22/2025	ODP BUSINESS SOLUTIONS, LLC	25-00259	Office Depot HR Sup. FY25	-16.49	-16.49	0	Data Entry Error
GENERAL OPERATING ACCOUNT	238669	5/22/2025	ODP BUSINESS SOLUTIONS, LLC	25-00482	GENERAL OFFICE SUPPLIES	178.90	178.90	0	Data Entry Error
GENERAL OPERATING ACCOUNT	238670	5/22/2025	ONSYTE PERFORMANCE LLC	24-03391	Instalation of DW/TU	33,032.00	0	33,032.00	
GENERAL OPERATING ACCOUNT	238671	5/22/2025	ORLANDO PAVING CO	25-00589	Hot Asphalt repairs	1,160.73	0	1,160.73	
GENERAL OPERATING ACCOUNT	238671	5/22/2025	ORLANDO PAVING CO	25-04148	Asphalt for Repairs	619.65	0	619.65	
GENERAL OPERATING ACCOUNT	238672	5/22/2025	OSBURN ASSOCIATES INC	25-00394	Street sign replacement	7,489.54	0	7,489.54	
GENERAL OPERATING ACCOUNT	238673	5/22/2025	OSCEOLA UMPIRES LLC	25-01031	Blanket PO for Officials	675.00	0	675.00	
GENERAL OPERATING ACCOUNT	238674	5/22/2025	MAC PAPERS	25-02290	Paper for PD - BLANKET	2,160.00	0	2,160.00	
GENERAL OPERATING ACCOUNT	238675	5/22/2025	PETROCHOICE, LLC	25-03800	Lubricant for WRF /WTP	569.28	0	569.28	
GENERAL OPERATING ACCOUNT	238676	5/22/2025	POLICE EXECUTIVE RESEARCH FORU	25-04255	PERF Membership	190.00	0	190.00	
GENERAL OPERATING ACCOUNT	238677	5/22/2025	POLLARDWATER	25-03533	Finn boards for trench rescue	3,781.68	0	3,781.68	
GENERAL OPERATING ACCOUNT	238678	5/22/2025	PREMIER LAWN MAINTENANCE	25-00246	Grounds Maintenance	470.00	0	470.00	
GENERAL OPERATING ACCOUNT	238679	5/22/2025	PRO TREE KUSTOMS AND AUTO COLL.	25-01042	REPAIRS TO VEHICLE BODY DAMAGE	7,960.02	0	7,960.02	
GENERAL OPERATING ACCOUNT	238680	5/22/2025	RAFTELIS	23-05770	Water, Wastewater & Reclaimed	2,679.50	0	2,679.50	
GENERAL OPERATING ACCOUNT	238681	5/22/2025	RANDALL MECHANICAL, INC.	25-00235	Repairs to Fire Sprinkler and	892.50	0	892.50	
GENERAL OPERATING ACCOUNT	238681	5/22/2025	RANDALL MECHANICAL, INC.	25-01297	Fire & Security Inspections	12,735.00	0	12,735.00	
GENERAL OPERATING ACCOUNT	238682	5/22/2025	Reardon, Holly M.	25-04253	College Tuition Reimbursement	518.59	0	518.59	

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GENERAL OPERATING ACCOUNT	238683	5/22/2025	RICOH USA, INC.	25-01037	Monthly Copy Charges	129.58	0	129.58
GENERAL OPERATING ACCOUNT	238684	5/22/2025	ROLLKALL	25-00240	CRA Community Policing Program	1,898.40	0	1,898.40
GENERAL OPERATING ACCOUNT	238686	5/22/2025	RUSH TRUCK CENTERS OF FLORIDA	25-00264	PARTS AND SERVICE	8,804.20	0	8,804.20
GENERAL OPERATING ACCOUNT	238686	5/22/2025	RUSH TRUCK CENTERS OF FLORIDA	25-00284	STOCK VEHICLE PARTS AND SUPPLI	4,462.80	0	4,462.80
GENERAL OPERATING ACCOUNT	238687	5/22/2025	SCIBILIO, JOHN	25-04124	Paramedic School	1,958.62	0	1,958.62
GENERAL OPERATING ACCOUNT	238688	5/22/2025	ORLANDO SENTINEL	25-04254	Legal Advertisement RFP 25A180	65.67	0	65.67
GENERAL OPERATING ACCOUNT	238689	5/22/2025	SHELTON, ROBERT	25-04294	RMA Shipping	83.66	0	83.66
GENERAL OPERATING ACCOUNT	238690	5/22/2025	SHI INTERNATIONAL CORP.	25-04228	Additional User Licenses	2,313.20	0	2,313.20
GENERAL OPERATING ACCOUNT	238691	5/22/2025	SP PLUS CORPORATION	25-00299	Amp. Event Parking Services	979.35	0	979.35
GENERAL OPERATING ACCOUNT	238692	5/22/2025	STAPLE, INC	25-00046	Office Supplies	353.25	0	353.25
GENERAL OPERATING ACCOUNT	238693	5/22/2025	SUNDAY COOL, LLC	25-02207	Misc. Shirts for Events	1,678.97	0	1,678.97
GENERAL OPERATING ACCOUNT	238694	5/22/2025	SHELLEY'S ENVIRONMENTAL SYSTEM	25-00145	Blanket for Sludge Hauling	12,104.95	0	12,104.95
GENERAL OPERATING ACCOUNT	238695	5/22/2025	TELEFLEX MEDICAL INC	25-00190	Blanket PO - Medical Supplies	4,584.80	0	4,584.80
GENERAL OPERATING ACCOUNT	238696	5/22/2025	TEQRUTE DERICHO	25-04280	Emancipation Day - singer	1,000.00	0	1,000.00
GENERAL OPERATING ACCOUNT	238697	5/22/2025	TETRA TECH INC.	25-04048	Phase IIA NWRC Permitting	1,435.50	0	1,435.50
GENERAL OPERATING ACCOUNT	238698	5/22/2025	TLD-SOUTHEAST, INC	25-00837	Pond Spraying	245.00	0	245.00
GENERAL OPERATING ACCOUNT	238699	5/22/2025	TOBYANSEN, CADEN	25-04219	Wastewater C license Fee	100.00	0	100.00
GENERAL OPERATING ACCOUNT	238700	5/22/2025	TRADEMARK PRESS SOLUTIONS INC.	25-00709	BlanketPO Member BusinessCards	955.00	0	955.00
GENERAL OPERATING ACCOUNT	238701	5/22/2025	ULINE INC	25-00947	Janitorial Supplies	738.71	0	738.71
GENERAL OPERATING ACCOUNT	238701	5/22/2025	ULINE INC	25-03770	WRF Electrical / Pipe Rack	3,405.12	0	3,405.12
GENERAL OPERATING ACCOUNT	238701	5/22/2025	ULINE INC	25-03966	WRF Maint Shop Equipment	833.70	0	833.70
GENERAL OPERATING ACCOUNT	238702	5/22/2025	UNDERHILL ANIMAL CLINIC	25-04285	Canine Boarding	296.00	0	296.00
GENERAL OPERATING ACCOUNT	238703	5/22/2025	UNITED TACTICAL SYSTEMS, LLC	25-02844	PepperBall compressor, CO2	2,479.00	0	2,479.00
GENERAL OPERATING ACCOUNT	238704	5/22/2025	ALLIED UNIVERSAL SECURITY SERV	25-02220	Security for City Hall	2,595.60	0	2,595.60
GENERAL OPERATING ACCOUNT	238705	5/22/2025	USA BLUE BOOK	25-00943	WRF Operational Supplies	876.24	0	876.24
GENERAL OPERATING ACCOUNT	238705	5/22/2025	USA BLUE BOOK	25-03819	Hypo for Water Tank Cleaning	1,095.32	0	1,095.32
GENERAL OPERATING ACCOUNT	238705	5/22/2025	USA BLUE BOOK	25-04059	Logbooks, pH Buffers	224.49	0	224.49
GENERAL OPERATING ACCOUNT	238706	5/22/2025	USA SERVICES OF FLORIDA, INC.	25-00023	Street Sweeping	9,509.46	0	9,509.46
GENERAL OPERATING ACCOUNT	238707	5/22/2025	KERR, VERA	25-04141	Mileage reimbursement	122.36	0	122.36
GENERAL OPERATING ACCOUNT	238708	5/22/2025	VERIZON WIRELESS	25-00016	Verizon Cellular Service	223.49	0	223.49
GENERAL OPERATING ACCOUNT	238709	5/22/2025	W.B. MASON COMPANY, INC	25-00465	Blanket PO - Office Supplies	124.01	0	124.01
GENERAL OPERATING ACCOUNT	238709	5/22/2025	W.B. MASON COMPANY, INC	25-03785	Office Supplies	77.55	0	77.55
GENERAL OPERATING ACCOUNT	238710	5/22/2025	W C FIRE SAFETY INC	25-02288	Extinguishers	1,375.00	0	1,375.00
GENERAL OPERATING ACCOUNT	238711	5/22/2025	WRIGHT-PIERCE	24-01598	Golden Gem scope of services	10,907.50	0	10,907.50
GENERAL OPERATING ACCOUNT	238711	5/22/2025	WRIGHT-PIERCE	25-01158	Misc Hydraulic Modeling Servic	5,352.00	0	5,352.00
OPERATING ACCOUNT WIRES	904134	5/22/2025	ORANGE COUNTY COMPTROLLER	25-04271	Orange CO Public Service Tax	25,801.40	0	25,801.40
SYNOVUS BANK E-PAYMENTS	305453	5/22/2025	AIRGAS USA, LLC	25-00312	Oxygen & Cylinder Rental	961.86	0	961.86
SYNOVUS BANK E-PAYMENTS	305454	5/22/2025	APOPKA ACE HARDWARE & LUMBER I	25-00009	Supplies for City Repairs	29.83	0	29.83
SYNOVUS BANK E-PAYMENTS	305454	5/22/2025	APOPKA ACE HARDWARE & LUMBER I	25-00389	Tools and Supplies	-113.02	0	-113.02
SYNOVUS BANK E-PAYMENTS	305454	5/22/2025	APOPKA ACE HARDWARE & LUMBER I	25-00400	Purchase NonInventory Supplies	29.39	0	29.39
SYNOVUS BANK E-PAYMENTS	305454	5/22/2025	APOPKA ACE HARDWARE & LUMBER I	25-00408	Blanket operating supplies	-7.14	0	-7.14
SYNOVUS BANK E-PAYMENTS	305454	5/22/2025	APOPKA ACE HARDWARE & LUMBER I	25-00544	MISCELLANEOUS VEHICLE PARTS	241.82	0	241.82
SYNOVUS BANK E-PAYMENTS	305455	5/22/2025	APOPKA PLAQUE AND TROPHY	25-03919	Soccer medals	3,816.00	0	3,816.00
SYNOVUS BANK E-PAYMENTS	305455	5/22/2025	APOPKA PLAQUE AND TROPHY	25-04287	DUTY UNIFORMS EMBROIDERY	300.00	0	300.00
SYNOVUS BANK E-PAYMENTS	305456	5/22/2025	BATTERIES PLUS, LLC	25-04307	Lift Battery	239.45	0	239.45
SYNOVUS BANK E-PAYMENTS	305457	5/22/2025	CORE & MAIN LP	25-00121	Inventory items	25,406.36	0	25,406.36
SYNOVUS BANK E-PAYMENTS	305457	5/22/2025	CORE & MAIN LP	25-01151	Base Stations Replacement	13,142.86	0	13,142.86
SYNOVUS BANK E-PAYMENTS	305458	5/22/2025	DANA SAFETY SUPPLY, INC.	24-04212	F150 Lighting Package	7,247.37	0	7,247.37
SYNOVUS BANK E-PAYMENTS	305458	5/22/2025	DANA SAFETY SUPPLY, INC.	24-04374	Upfit of patrol SUV	18,730.98	0	18,730.98
SYNOVUS BANK E-PAYMENTS	305458	5/22/2025	DANA SAFETY SUPPLY, INC.	24-04376	Upfit of patrol SUV	17,591.85	0	17,591.85
SYNOVUS BANK E-PAYMENTS	305458	5/22/2025	DANA SAFETY SUPPLY, INC.	24-04377	Upfit of patrol SUV	1,070.73	0	1,070.73
SYNOVUS BANK E-PAYMENTS	305458	5/22/2025	DANA SAFETY SUPPLY, INC.	25-00286	PARTS & REPAIRS EMERGENCY CARS	6,541.13	0	6,541.13
SYNOVUS BANK E-PAYMENTS	305465	5/22/2025	GALLS, PARENT HOLDINGS, LLC	25-00140	Firefighter Uniforms	13,231.22	0	13,231.22
SYNOVUS BANK E-PAYMENTS	305467	5/22/2025	GALLS, PARENT HOLDINGS, LLC	25-00694	BLANKET PO Agency Footwear	427.94	0	427.94
SYNOVUS BANK E-PAYMENTS	305467	5/22/2025	GALLS, PARENT HOLDINGS, LLC	25-00695	BLANKET PO Duty Uniforms	150.02	0	150.02
SYNOVUS BANK E-PAYMENTS	305467	5/22/2025	GALLS, PARENT HOLDINGS, LLC	25-00871	Accouterments Badges	125.79	0	125.79
SYNOVUS BANK E-PAYMENTS	305467	5/22/2025	GALLS, PARENT HOLDINGS, LLC	25-04289	DUTY GEAR	196.45	0	196.45
SYNOVUS BANK E-PAYMENTS	305467	5/22/2025	GALLS, PARENT HOLDINGS, LLC	25-04290	EXPLORER UNIFORM COST	342.70	0	342.70
SYNOVUS BANK E-PAYMENTS	305468	5/22/2025	GT DISTRIBUTORS	25-04288	DUTY GEAR HOLSTERS	944.90	0	944.90
SYNOVUS BANK E-PAYMENTS	305469	5/22/2025	MICHIGAN ST. PUMP & ELECTRIC M	25-00128	LS Pump Repairs	16,334.00	0	16,334.00
SYNOVUS BANK E-PAYMENTS	305471	5/22/2025	TRAIL SAW & MOWER SERVICE, INC	25-00197	Blanket operating supplies	239.94	0	239.94
SYNOVUS BANK E-PAYMENTS	305471	5/22/2025	TRAIL SAW & MOWER SERVICE, INC	25-00274	MISCELLANEOUS MOWER PARTS	4,974.50	0	4,974.50

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GENERAL OPERATING ACCOUNT	238712	5/23/2025	HAYT, HAYT & LANDAU, P.L.	25-04342	Garnishment-Miguel Santis 5/17	407.13	0	407.13
GENERAL OPERATING ACCOUNT	238713	5/23/2025	PORTFOLIO RECOVERY ASSOCIATES	25-04343	Garnishment 2008-SC-004853	457.23	0	457.23
OPERATING ACCOUNT WIRES	904135	5/23/2025	EXPERTPAY	25-04339	CHILD SUPPORT W/E 05/17/25	3,659.74	0	3,659.74
OPERATING ACCOUNT WIRES	904136	5/23/2025	EMPOWER ANNUITY INSURANCE CO.	25-04370	PRUDENTIAL RETIREMENT 05/17/25	448,350.55	0	448,350.55
OPERATING ACCOUNT WIRES	904137	5/23/2025	VOYA INSTITUTIONAL TRUST CO.	25-04340	457 CONTRIBUTION W/E 05/17/25	23,328.61	0	23,328.61
OPERATING ACCOUNT WIRES	904138	5/23/2025	INTERNAL REVENUE SERVICE	25-04341	ACH PAYROLL TAX W/E 05/17/25	414,893.71	0	414,893.71
OPERATING ACCOUNT WIRES	904158	5/28/2025	DUKE ENERGY	25-00670	Electric Inv. 3412-4300	1,514.02	0	1,514.02
OPERATING ACCOUNT WIRES	904159	5/28/2025	DUKE ENERGY	25-00600	FY25 Electronic Invoices COMM	1,482.75	0	1,482.75
OPERATING ACCOUNT WIRES	904160	5/28/2025	DUKE ENERGY	25-00563	Electric Bill Payments	11,589.39	0	11,589.39
OPERATING ACCOUNT WIRES	904161	5/28/2025	DUKE ENERGY	25-00599	Electronic Invoices 2210	103.70	0	103.70
OPERATING ACCOUNT WIRES	904162	5/28/2025	DUKE ENERGY	25-00541	Blanket PO - Utility Charges	892.93	0	892.93
OPERATING ACCOUNT WIRES	904162	5/28/2025	DUKE ENERGY	25-00562	Warehouse Electric Bills	117.60	0	117.60
OPERATING ACCOUNT WIRES	904162	5/28/2025	DUKE ENERGY	25-01452	Fountain Electricity	449.49	0	449.49
OPERATING ACCOUNT WIRES	904164	5/28/2025	DUKE ENERGY	25-00599	Electronic Invoices 2210	25.64	0	25.64
OPERATING ACCOUNT WIRES	904164	5/28/2025	DUKE ENERGY	25-00672	Street Lights & Median Elect.	23,415.49	0	23,415.49
OPERATING ACCOUNT WIRES	904165	5/28/2025	DUKE ENERGY	25-00598	Duke Electric Service (3514)	97.29	0	97.29
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-00045	FIN Blanket PO:Office Supplies	405.18	0	405.18
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-00155	Blanket PO- Operating Supplies	5,682.79	0	5,682.79
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-00157	Amazon Open Purchase Order	44.56	0	44.56
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-00419	BLANKET - Computer Items	493.59	0	493.59
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-00420	BLANKET - Office Supplies	335.95	0	335.95
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-00431	Blanket PO - HULU for ST. 6	109.29	0	109.29
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-00464	Blanket PO - Office Supplies	84.20	0	84.20
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-00481	BLANKET OFFICE PURCHASES	320.07	0	320.07
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-00511	Office or Program Supplies	479.35	0	479.35
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-00556	Supplies for FCC and Sr.events	36.25	0	36.25
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-00665	Blanket PO - Shipping Charges	86.49	0	86.49
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-00744	MISCELLANEOUS VEHICLE PARTS	949.84	0	949.84
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-00946	Facebook boosting	70.74	0	70.74
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-01157	Blanket PO - Station 6 rent	2,473.16	0	2,473.16
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-01327	Digital Subscription-B Howell	19.96	0	19.96
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-01350	Blanket	150.95	0	150.95
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-01379	Network Solutions	19.99	0	19.99
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-01554	UTILITY BILLING IVR PHONE PYMT	1,481.31	0	1,481.31
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-01557	Amazon Blanket Supplies Srs	70.73	0	70.73
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-01675	Comm. Velazquez publication	200.00	0	200.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-01676	Blanket PO for Athletic Equip.	163.68	0	163.68
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-01762	Devanie Comnd Decision- Hotel	1,000.00	0	1,000.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-01764	Devanie Command Decision- Fuel	35.00	0	35.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-01801	J. Rudich Master Public Relat.	795.00	0	795.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-01891	Svc Pin Lunch FY25 Blanket	245.70	0	245.70
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-02072	Program supplies - Blanket PO	311.90	0	311.90
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-02254	Employee hospitality	280.23	0	280.23
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-02294	Rubber Ducks for swim	612.87	0	612.87
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-02302	Parkinson Master PIO Trn	795.00	0	795.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-02415	Orlando Family	450.00	0	450.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-02685	BLANKET - Office Furniture	155.62	0	155.62
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-02807	Online Camp Safe training	300.00	0	300.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-02822	Operating Supplies	80.97	0	80.97
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-02830	Garcia FAMU Symposium- Fuel	55.38	0	55.38
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-02874	Creaser/Rudich/Park Conf-Train	1,950.00	0	1,950.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-02906	Blanket PO - Supplies	640.62	0	640.62
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-02916	Skye's the Limit - balloons	250.00	0	250.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03024	Artist for Breakfast Bunny	600.00	0	600.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03040	Criminal Investigations Equip	9.00	0	9.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03046	Hotel- Supervising Comm Cntr	540.00	0	540.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03047	Travel Training Fuel	36.41	0	36.41
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03148	April Field Trip/ Rivership	1,980.00	0	1,980.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03149	Blanket PO for equipment	894.18	0	894.18
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03153	Investigative Subpoena Cost	50.00	0	50.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03156	USA Archery Online course	480.00	0	480.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03157	Event Supplies	13.72	0	13.72

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OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03288	Semoran Skateway	256.02	0	256.02
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03297	King- EOC Management Training	199.00	0	199.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03313	FRWA 2025 focus On Change	60.00	0	60.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03357	Orlando SCIENCE Center	608.40	0	608.40
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03361	Supplies for Cops N Bobbers	1,465.73	0	1,465.73
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03366	A/C PARTS AND REPAIRS	1,924.97	0	1,924.97
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03382	TAG ON NEW UNIT 14-2467	122.41	0	122.41
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03384	Office Supplies	-21.94	0	-21.94
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03385	Text books for academy cadets.	379.50	0	379.50
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03387	Misc. Batteries - BLANKET	207.43	0	207.43
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03401	2 Navigator Conference Passes	610.00	0	610.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03495	Katiya Smith Public Rec' Law	279.00	0	279.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03497	Kids Police litter bag	373.74	0	373.74
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03504	Giselle - NIGP Procurement	920.00	0	920.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03507	Telecommunicators Week Items	52.65	0	52.65
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03513	Water Restrictions Magnets	371.99	0	371.99
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03516	APWA 2-day conference pass	299.00	0	299.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03519	APWA 2-day pass registration	598.00	0	598.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03521	Training - FICPA Event	950.00	0	950.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03525	Breakfast with the Bunny	2,000.00	0	2,000.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03532	Retirement Luncheon	1,083.38	0	1,083.38
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03540	License Plates & Frames	1,537.02	0	1,537.02
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03542	Crime Scene Unit Supplies	67.93	0	67.93
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03606	EventBrite	96.56	0	96.56
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03610	WRF Iterstitial Alarm Replace	720.04	0	720.04
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03611	Strategic Investigations Items	77.34	0	77.34
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03615	FL Economic Develop. Council	300.00	0	300.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03619	E-Learning Course-Govt Acct	150.00	0	150.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03622	Arts and Foliage Materials	51.37	0	51.37
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03623	Training webinars	547.00	0	547.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03629	TOOLS FOR NEW MECHANICS	2,253.59	0	2,253.59
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03637	Supplies needed for department	55.99	0	55.99
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03638	APA Job Board for EDD Posting	395.00	0	395.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03639	License renewals	675.00	0	675.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03643	4 Officers' Wash DC Trip	2,500.00	0	2,500.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03648	McMaster Conference Fee	375.00	0	375.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03656	Travel for 4 Officers Wash DC	1,318.89	0	1,318.89
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03657	Rizo Supervising Patrol Crit	311.00	0	311.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03659	Notary Renewal-E Arnold	112.95	0	112.95
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03775	Florida DOH	378.99	0	378.99
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03779	Truetech Wildlife	887.00	0	887.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03786	Bereavement Flowers	331.95	0	331.95
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03805	Driver Safety Online training	170.00	0	170.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03808	Cross Connection Training	1,195.00	0	1,195.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03809	Annual PRM/WRM 2025 Conference	200.00	0	200.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03810	Annual PRM/WRM 2025 Conference	200.00	0	200.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03818	Multi-Computer Keybrd & Mouse	198.30	0	198.30
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03821	Clutter Managing Detectives	795.00	0	795.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03822	Clutter Homicide Training	895.00	0	895.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03829	FACE Conference Reg Fee	1,845.00	0	1,845.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03830	FACE Conference 2 Hotel Rooms	393.76	0	393.76
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03834	Spinning Wheel for Events	36.99	0	36.99
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03837	APA Membership-Amer Hamza	101.00	0	101.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03902	Travel Expenses	1,327.44	0	1,327.44
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03904	The Lifeguards Store	365.20	0	365.20
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03907	Toll violation payment to CFX	53.66	0	53.66
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03913	Desk Lamps for Comm Center	279.93	0	279.93
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03961	2025 FDLE CJIS Symposium	375.00	0	375.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03972	Robertson CVSA Certification	1,539.85	0	1,539.85
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03987	Annual SHRM HRFIL25 Conference	1,299.00	0	1,299.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03988	Annual SHRM HRFIL25 Conference	1,299.00	0	1,299.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-03989	Annual SHRM HRFIL25 Conference	1,299.00	0	1,299.00

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OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-04009	Travel - Hotel	877.68	0	877.68
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-04017	Fire Code Subscription	1,725.00	0	1,725.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-04025	Airport Parking	120.00	0	120.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-04027	FDEP - Water License Renewal	50.00	0	50.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-04130	Renters Insurance - St. 6	188.85	0	188.85
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-04215	Red gel sheets for St. lights	166.65	0	166.65
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-04383	Airport Parking	119.00	0	119.00
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-04385	Hotel Travel Expense	1,388.93	0	1,388.93
OPERATING ACCOUNT WIRES	904205	5/28/2025	SYNOVUS BANK	25-04479	Parking - FL Safe Inv Seminar	15.00	0	15.00
GENERAL OPERATING ACCOUNT	238714	5/29/2025	ALISON M. YURKO, P.A.	25-00324	HEARING OFFICER 2024-25	950.00	0	950.00
GENERAL OPERATING ACCOUNT	238715	5/29/2025	ALL-RITE FENCE CO.,INC.	25-02940	Cemetery Fence Repair	3,285.01	0	3,285.01
GENERAL OPERATING ACCOUNT	238716	5/29/2025	ALYSA CLEANERS	25-00680	Blanket PO Alterations/Cleaning	69.50	0	69.50
GENERAL OPERATING ACCOUNT	238717	5/29/2025	APOPKA BOTTLE & R.V.GAS CENTER	25-00474	Blanket PO for Propane	300.85	0	300.85
GENERAL OPERATING ACCOUNT	238718	5/29/2025	BRIGHTVIEW LANDSCAPE SERVICES	25-01300	ROW Mowing	2,240.00	0	2,240.00
GENERAL OPERATING ACCOUNT	238719	5/29/2025	CLOUD 9 SERVICES GROUP, LLC	25-00381	Grease Trap and Septic pumping	400.00	0	400.00
GENERAL OPERATING ACCOUNT	238720	5/29/2025	CENTURYLINK COMMUNICATIONS LLC	25-00015	Camp Wewa Internet Circuit	193.63	0	193.63
GENERAL OPERATING ACCOUNT	238721	5/29/2025	CERTIFIED SLINGS, INC.	25-00414	Inventory items blanket PO	352.04	0	352.04
GENERAL OPERATING ACCOUNT	238722	5/29/2025	CHA CONSULTING, INC.	22-05755	LS # 17 Replacement	82,428.34	0	82,428.34
GENERAL OPERATING ACCOUNT	238722	5/29/2025	CHA CONSULTING, INC.	22-05756	LS # 77 Replacement	11,868.51	0	11,868.51
GENERAL OPERATING ACCOUNT	238722	5/29/2025	CHA CONSULTING, INC.	22-05844	Grossenbacker Well # 1 Replace	27,712.50	0	27,712.50
GENERAL OPERATING ACCOUNT	238722	5/29/2025	CHA CONSULTING, INC.	24-03900	Forest Ave Forcemain Replace	46,641.25	0	46,641.25
GENERAL OPERATING ACCOUNT	238723	5/29/2025	CHARTER COMMUNICATIONS HOLDING	25-00014	Primary Voice & Data Circuit	1,983.44	0	1,983.44
GENERAL OPERATING ACCOUNT	238724	5/29/2025	CITY ELECTRIC SUPPLY CO.	25-01425	LED lighting Citywide	1,728.72	0	1,728.72
GENERAL OPERATING ACCOUNT	238725	5/29/2025	CREATIVE FINANCIAL STAFFING	25-01298	Finance Dept. Temp Staff	2,452.19	0	2,452.19
GENERAL OPERATING ACCOUNT	238726	5/29/2025	CRUTCHER, TIMOTHY	25-04313	College Tuition Reimbursement	429.68	0	429.68
GENERAL OPERATING ACCOUNT	238727	5/29/2025	DAVEY TREE EXPERT COMPANY	25-03402	Tree removals	18,925.00	0	18,925.00
GENERAL OPERATING ACCOUNT	238728	5/29/2025	DUVAL FORD	25-01165	New F250 to replace old F150	75,295.00	0	75,295.00
GENERAL OPERATING ACCOUNT	238729	5/29/2025	FAUSNIGHT STRIPE & LINE INC.	25-00393	Thermoplastic Striping	6,403.59	0	6,403.59
GENERAL OPERATING ACCOUNT	238730	5/29/2025	FERGUSON ENTERPRISES, INC.	25-00119	Inventory Blanket PO	1,874.70	0	1,874.70
GENERAL OPERATING ACCOUNT	238731	5/29/2025	FISHER SCIENTIFIC	25-00418	Operational Lab Supplies	62.00	0	62.00
GENERAL OPERATING ACCOUNT	238732	5/29/2025	FLORIDA COMBINED LIFE	25-00143	Open PO EE Pd Dental Ins FY25	32,649.17	0	32,649.17
GENERAL OPERATING ACCOUNT	238733	5/29/2025	FLORIDA DOOR SOLUTIONS DH PACE	25-04241	Door repairs and parts	336.55	0	336.55
GENERAL OPERATING ACCOUNT	238734	5/29/2025	GRAINGER	25-00124	Inventory items blanket PO	2,692.55	0	2,692.55
GENERAL OPERATING ACCOUNT	238734	5/29/2025	GRAINGER	25-00166	Supplies for City Facilities	448.74	0	448.74
GENERAL OPERATING ACCOUNT	238734	5/29/2025	GRAINGER	25-02467	Supply Repair & Maint of Bldg.	239.54	0	239.54
GENERAL OPERATING ACCOUNT	238735	5/29/2025	H6 TACTICAL, INC.	25-04325	Radio Straps	2,129.16	0	2,129.16
GENERAL OPERATING ACCOUNT	238736	5/29/2025	HONEYWELL INTERNATIONAL INC.	25-01642	Station 6 Alerting System	1,862.30	0	1,862.30
GENERAL OPERATING ACCOUNT	238737	5/29/2025	HUFFMAN, TERRY	25-04331	Paramedic Reimbursement	2,000.11	0	2,000.11
GENERAL OPERATING ACCOUNT	238738	5/29/2025	JANI- KING OF ORLANDO	25-00234	Janitorial Services Citywide	800.00	0	800.00
GENERAL OPERATING ACCOUNT	238739	5/29/2025	KIDD, CHRISTIAN	25-04329	Training Reimbursement	1,095.00	0	1,095.00
GENERAL OPERATING ACCOUNT	238740	5/29/2025	KIMLEY-HORN & ASSOCIATES INC	24-04513	WOT Phase 4B Design	10,592.58	0	10,592.58
GENERAL OPERATING ACCOUNT	238741	5/29/2025	K & M CUSTOM CREATIONS	25-04164	Uniform Shirts - PZ dept	425.08	0	425.08
GENERAL OPERATING ACCOUNT	238742	5/29/2025	KRASNOW, YEMANJA	25-01023	Blanket PO- Clinician Services	3,179.00	0	3,179.00
GENERAL OPERATING ACCOUNT	238743	5/29/2025	LEMIRAND TREE & LANDSCAPE LLC	25-03598	Tree Trimming on Fence line WW	38,300.00	0	38,300.00
GENERAL OPERATING ACCOUNT	238744	5/29/2025	THE APOPKA CHIEF	25-03943	Blanket PO - Legal Ads	764.82	0	764.82
GENERAL OPERATING ACCOUNT	238745	5/29/2025	MGT OF AMERICA CONSULTING, LLC	24-04014	Recruiting Services for CDD	2,825.00	0	2,825.00
GENERAL OPERATING ACCOUNT	238746	5/29/2025	MILLER CONSTRUCTION MANAGEMENT	24-04205	Construction of Station 6	506,697.35	0	506,697.35
GENERAL OPERATING ACCOUNT	238747	5/29/2025	MOTOROLA SOLUTIONS, INC.	25-03630	Alerting System Install - St.6	190.53	0	190.53
GENERAL OPERATING ACCOUNT	238748	5/29/2025	NORTH AMERICA FIRE EQUIPMENT C	25-00186	Blanket PO- Engine 2 Equipment	5,981.38	0	5,981.38
GENERAL OPERATING ACCOUNT	238750	5/29/2025	ODP BUSINESS SOLUTIONS, LLC	25-00183	Blanket for Office Supplies	722.04	0	722.04
GENERAL OPERATING ACCOUNT	238750	5/29/2025	ODP BUSINESS SOLUTIONS, LLC	25-00259	Office Depot HR Sup. FY25	-16.49	0	-16.49
GENERAL OPERATING ACCOUNT	238750	5/29/2025	ODP BUSINESS SOLUTIONS, LLC	25-00482	GENERAL OFFICE SUPPLIES	178.30	0	178.30
GENERAL OPERATING ACCOUNT	238750	5/29/2025	ODP BUSINESS SOLUTIONS, LLC	25-00515	Blanket for Office Supplies	197.45	0	197.45
GENERAL OPERATING ACCOUNT	238751	5/29/2025	P & A GROUP, THE	25-04367	May 2025FlexSpending EE pd	676.00	0	676.00
GENERAL OPERATING ACCOUNT	238752	5/29/2025	PETROLEUM TRADERS CORP	25-00008	Fuel for NW Complex	1,848.72	0	1,848.72
GENERAL OPERATING ACCOUNT	238753	5/29/2025	PREMIERE JANITORIAL SUPPLY	25-00122	Inventory items blanket PO	574.70	0	574.70
GENERAL OPERATING ACCOUNT	238754	5/29/2025	PRIME ELECTRICAL SERVICES, INC	25-01773	City-wide LED Conv. Install	20,779.00	0	20,779.00
GENERAL OPERATING ACCOUNT	238755	5/29/2025	PRIME CONSTRUCTION GROUP INC	24-05198	ITB 2024-A-52 NW WTP 1.0MG GST	443,229.90	0	443,229.90
GENERAL OPERATING ACCOUNT	238756	5/29/2025	PROFESSIONAL PEST MANAGEMENT	25-00757	Ballfield Chemical Application	22,300.20	0	22,300.20
GENERAL OPERATING ACCOUNT	238757	5/29/2025	RAMEY, BRIANNA	25-04351	Paramedic Reimbursement	1,571.08	0	1,571.08
GENERAL OPERATING ACCOUNT	238758	5/29/2025	RECRUITMENT & ENGINEERING PROD	25-04275	Payment for BTR's	8,738.00	0	8,738.00
GENERAL OPERATING ACCOUNT	238759	5/29/2025	Red Wing Brands of America,INC	25-02308	SAFETY FOOTWEAR	365.48	0	365.48

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GENERAL OPERATING ACCOUNT	238760	5/29/2025	REP SERVICES, INC.	24-05579	NWRC Inclusive Playground	124,451.90	0	124,451.90
GENERAL OPERATING ACCOUNT	238761	5/29/2025	REYES TORRES, ANDRES	25-04332	Paramedic School	10,167.22	0	10,167.22
GENERAL OPERATING ACCOUNT	238762	5/29/2025	ROBINSON, JAMES	25-04337	Mileage & parking	75.16	0	75.16
GENERAL OPERATING ACCOUNT	238763	5/29/2025	ROLLKALL	25-00240	CRA Community Policing Program	1,898.40	0	1,898.40
GENERAL OPERATING ACCOUNT	238764	5/29/2025	SHI INTERNATIONAL CORP.	25-04299	MaaS360 Renewal	12,942.80	0	12,942.80
GENERAL OPERATING ACCOUNT	238765	5/29/2025	SHINING ON SAFETY, LLC	25-03806	PS Utility Elect Training	1,200.00	0	1,200.00
GENERAL OPERATING ACCOUNT	238766	5/29/2025	SSD INTERNATIONAL INC	25-04170	Gas order for SWAT	2,145.00	0	2,145.00
GENERAL OPERATING ACCOUNT	238767	5/29/2025	STAPLE, INC.	25-00462	Blanket PO - Office Supplies	23.10	0	23.10
GENERAL OPERATING ACCOUNT	238768	5/29/2025	T3 CUSTOM FABRICATION, INC.	25-03617	WTP UV Protective Screens	480.00	0	480.00
GENERAL OPERATING ACCOUNT	238769	5/29/2025	SHELLEY'S ENVIRONMENTAL SYSTEM	25-00145	Blanket for Sludge Hauling	4,802.85	0	4,802.85
GENERAL OPERATING ACCOUNT	238770	5/29/2025	TEMPLE, INC.	25-04244	Traffic Signal Equipment	892.00	0	892.00
GENERAL OPERATING ACCOUNT	238771	5/29/2025	TETRA TECH INC.	22-05757	WRF WWTP Secondary Bar Screen	2,561.00	0	2,561.00
GENERAL OPERATING ACCOUNT	238771	5/29/2025	TETRA TECH INC.	22-05783	NWRC Transfer Pump Station	1,385.00	0	1,385.00
GENERAL OPERATING ACCOUNT	238771	5/29/2025	TETRA TECH INC.	22-06209	Camp Wewa - PWS/WWS Ext.	1,130.00	0	1,130.00
GENERAL OPERATING ACCOUNT	238771	5/29/2025	TETRA TECH INC.	24-02574	NW Storm and Reuse Upgrade-2B	25,109.75	0	25,109.75
GENERAL OPERATING ACCOUNT	238771	5/29/2025	TETRA TECH INC.	25-02380	Collection System Action Plan	13,301.00	0	13,301.00
GENERAL OPERATING ACCOUNT	238772	5/29/2025	TORRES, RUBEN	25-04314	College Tuition Reimbursement	1,170.21	0	1,170.21
GENERAL OPERATING ACCOUNT	238773	5/29/2025	VISION SERVICE PLAN - (IC)	25-00144	Open PO for EE PD Vision FY25	5,423.20	0	5,423.20
GENERAL OPERATING ACCOUNT	238774	5/29/2025	WESCO TURF, INC.	25-03962	Toro MDX Cart	24,464.84	0	24,464.84
GENERAL OPERATING ACCOUNT	238775	5/29/2025	ZAMBELLI FIREWORKS MFG	25-02894	July 4th Fireworks	20,000.00	0	20,000.00
GENERAL OPERATING ACCOUNT	238776	5/29/2025	ZONES, INC	25-03795	DUO MFA Licenses	2,100.00	0	2,100.00
GENERAL OPERATING ACCOUNT	238777	5/29/2025	SYNOVUS BANK	25-02822	Operating Supplies	3,681.15	0	3,681.15
OPERATING ACCOUNT WIRES	904172	5/29/2025	HOME DEPOT CREDIT SERVICES	25-00306	MISCELLANEOUS SUPPLIES	193.98	0	193.98
OPERATING ACCOUNT WIRES	904172	5/29/2025	HOME DEPOT CREDIT SERVICES	25-01523	Blanket PO for Supplies	161.64	0	161.64
OPERATING ACCOUNT WIRES	904172	5/29/2025	HOME DEPOT CREDIT SERVICES	25-01524	Facilities Gen Ops Supplies	718.93	0	718.93
OPERATING ACCOUNT WIRES	904172	5/29/2025	HOME DEPOT CREDIT SERVICES	25-01525	Purchase Noninventory Supplies	-11.40	0	-11.40
OPERATING ACCOUNT WIRES	904172	5/29/2025	HOME DEPOT CREDIT SERVICES	25-01526	Blanket PO for Supplies	282.81	0	282.81
OPERATING ACCOUNT WIRES	904172	5/29/2025	HOME DEPOT CREDIT SERVICES	25-01538	Operating Supplies	67.65	0	67.65
OPERATING ACCOUNT WIRES	904178	5/29/2025	ZIONS BANK	25-04390	P&I PYMNT SERIES 2018 REV NOTE	132,889.17	0	132,889.17
SYNOVUS BANK E-PAYMENTS	305472	5/29/2025	APOPKA ACE HARDWARE & LUMBER I	25-00009	Supplies for City Repairs	61.12	0	61.12
SYNOVUS BANK E-PAYMENTS	305472	5/29/2025	APOPKA ACE HARDWARE & LUMBER I	25-00100	Blanket Operating Supplies	14.97	0	14.97
SYNOVUS BANK E-PAYMENTS	305472	5/29/2025	APOPKA ACE HARDWARE & LUMBER I	25-00389	Tools and Supplies	160.83	0	160.83
SYNOVUS BANK E-PAYMENTS	305472	5/29/2025	APOPKA ACE HARDWARE & LUMBER I	25-00400	Purchase NonInventory Supplies	8.36	0	8.36
SYNOVUS BANK E-PAYMENTS	305473	5/29/2025	CHANNEL INNOVATIONS CORP.	25-00313	Blanket PO - Annual servicing	760.78	0	760.78
SYNOVUS BANK E-PAYMENTS	305474	5/29/2025	CINTAS CORPORATION	25-00686	UNIFORM RENTALS FY 2024	1,171.66	0	1,171.66
SYNOVUS BANK E-PAYMENTS	305475	5/29/2025	CORE & MAIN LP	25-00523	Meter replacement program	30,456.25	0	30,456.25
SYNOVUS BANK E-PAYMENTS	305475	5/29/2025	CORE & MAIN LP	25-01940	Parts and Materials	831.04	0	831.04
SYNOVUS BANK E-PAYMENTS	305476	5/29/2025	DANA SAFETY SUPPLY, INC.	24-04369	Upfit of patrol SUV	18,694.73	0	18,694.73
SYNOVUS BANK E-PAYMENTS	305476	5/29/2025	DANA SAFETY SUPPLY, INC.	24-04370	Upfit of patrol SUV	18,584.39	0	18,584.39
SYNOVUS BANK E-PAYMENTS	305477	5/29/2025	FAST SIGNS	25-04321	Fire Department Decals	261.46	0	261.46
SYNOVUS BANK E-PAYMENTS	305478	5/29/2025	GALLS, PARENT HOLDINGS, LLC	25-00140	Firefighter Uniforms	1,011.41	0	1,011.41
SYNOVUS BANK E-PAYMENTS	305479	5/29/2025	SAFETY PRODUCTS INC	25-00120	Inventory items Blanket PO	694.00	0	694.00
SYNOVUS BANK E-PAYMENTS	305480	5/29/2025	SITEONE LANDSCAPE SUPPLY, LLC	25-00154	Chalk and Turface	674.75	0	674.75
SYNOVUS BANK E-PAYMENTS	305481	5/29/2025	HORIZON DISTRIBUTORS INC	25-00827	Irrigation repairs	2,671.04	0	2,671.04
SYNOVUS BANK E-PAYMENTS	305482	5/29/2025	UNIFIRST CORPORATION	25-00754	UNIFORMS RENTAL FY 2025	1,073.74	0	1,073.74
SYNOVUS BANK E-PAYMENTS	305483	5/29/2025	UNITED SITE SERVICES, LLC	25-00459	Blanket Port-o-let BDCC garden	124.80	0	124.80
Total						11,223,473.45	177,888.41	11,045,585.04



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 1.

Meeting Date: June 18, 2025

Department: Administration

SUBJECT:

Matthew's Hope Agreement for Sleeper Bus Program

REQUEST:

Authorization for Mayor to execute license agreement with Matthew's Hope Ministries, Inc. for their sleeper bus program.

SUMMARY:

To help provide services and sleeping accommodation for the un-housed community in the Apopka area, the City would like to allow Matthew's Hope Ministries, Inc. to park their sleeper buses on select City of Apopka properties between the hours of 7pm and 7am, as authorized in writing by the Mayor. The City-owned properties identified by staff as possible locations include:

- Lot Behind City Fuel Island – 320 E 8th Street, Apopka, FL 32703
- Apopka Police Department Parking Lot – 112 E. Main Street, Apopka, FL 32703
- E 8th Street Property – 207 E 8th Street, Apopka, FL 32703
- McBride / Cemetery Property – 21 N. Highland Ave, Apopka, FL 32703

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Recommend approval of license agreement with Matthew's Hope Ministries, Inc. for their sleeper bus program.

ATTACHMENTS:

1. Revocable License Agreement - Matthews Hope DRAFT

LICENSE AGREEMENT

THIS LICENSE AGREEMENT (this “License”) is made and entered into this ____ day of _____, 2025, by and between the **CITY OF APOPKA**, a Florida municipal corporation with an address of 150 E. 5th Street, Apopka, Florida 32703 (the “CITY”) and **MATTHEWS HOPE MINISTRIES, INC.**, a Florida not-for-profit corporation with an address of 611 Business Park Blvd. #101, Winter Garden, Florida 34787 (“LICENSEE”).

WITNESSETH:

WHEREAS, the CITY is the owner of certain real properties located at 320 E. 8th Street, Apopka, FL 32703; 112 E. Main Street, Apopka, FL 32703; 207 E. 8th Street, Apopka, FL 32703; 21 N. Highland Ave, Apopka, FL 32703 (each individually referred to as a “Licensed Property” and, collectively, the “Licensed Properties”), as more fully described in **Exhibit A**, attached hereto and incorporated herein by this reference; and

WHEREAS, LICENSEE is a non-profit organization that operates a shelter program utilizing sleeper buses to provide safe, temporary overnight accommodations to unhoused individuals; and

WHEREAS, LICENSEE desires to use the Licensed Properties to park its sleeper buses during overnight hours as part of its shelter program and CITY desires to grant LICENSEE a limited license to use such Licensed Properties for said purposes, subject to the terms and conditions set forth herein, in support of the LICENSEE’s charitable efforts.

NOW, THEREFORE, for and in consideration of the sum of Ten Dollars (\$10.00) and other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, with the mutual covenants herein contained to be kept and performed, the parties agree as follows:

- 1. Recitals.** The aforesaid recitals are true and accurate and are hereby incorporated by this reference.
- 2. Grant of License.**
 - 2.1 The CITY hereby grants to LICENSEE and its employees, agents, volunteers, and invitees a limited, non-exclusive, revocable license to access and use the Licensed Properties for the sole purpose of parking and operating LICENSEE’s sleeper buses in connection with its overnight unhoused shelter program. This License includes reasonable ingress and egress to and from each Licensed Property. The specific Licensed Property, along with the corresponding dates, times, and duration of use, shall be determined by mutual agreement of the parties on an as-needed basis and shall be subject to the CITY’s prior written approval in each instance. Requests for access to and use of the Licensed Property shall be directed to Mayor Bryan Nelson, or his designee, prior to each use.
 - 2.2 Only vehicles designated by LICENSEE to the CITY may be parked or stored on the Licensed Properties; provided, however, that LICENSEE may change its vehicle designation at any time upon written notice to CITY, if any. No more than ____ () vehicle(s) shall be parked or stored under LICENSEE’s rights hereunder at any one time.
 - 2.3 The parties hereby acknowledge and agree that: (a) LICENSEE’s use of the Licensed

Properties shall not constitute a tenancy of any kind; (b) this License is not a lease or sublease, and LICENSEE is granted no leasehold or other real property interest in any of the Licensed Properties; (c) this License is non-exclusive; and (d) this License is revocable at will by the CITY.

2.4 All covenants, obligations, and rights arising under this License are personal to the parties and shall not be deemed to run with the land.

3. Condition of Licensed Properties. LICENSEE agrees to accept each Licensed Property in its present “as is” condition. LICENSEE acknowledges that: (a) the CITY has made no representation or warranty regarding the condition of any of the Licensed Properties, or the suitability or fitness of any of the Licensed Properties for LICENSEE’s intended use; and (b) the CITY has no obligation to perform or pay for any improvements, alterations, or repairs (or to provide an allowance for any improvements, alterations, or repairs) to prepare the Licensed Properties for LICENSEE’s access and use.

4. Non-Authorized Use of Licensed Properties. LICENSEE shall not use, or permit the use of, the Licensed Properties or any part thereof in any manner that: (a) would violate any of the covenants, agreements, terms, provisions, or conditions of this License; (b) may be dangerous to persons or property, including, without limitation, the keeping of any hazardous or explosive substances on the Licensed Properties; (c) would disrupt or interfere with the CITY’s use of the Licensed Properties or with the quiet enjoyment of neighboring properties. In addition, LICENSEE shall not permit or suffer the Licensed Properties to be used by anyone other than the employees, agents, and authorized invitees of LICENSEE.

5. Term; Termination.

5.1 The term of this License shall commence on the latest date of execution by the duly authorized representatives of the parties (the “Commencement Date”) and shall remain in full force and effect for one (1) year (the “Initial Term”), unless sooner terminated or revoked pursuant to the terms and conditions hereof. At the end of the Initial Term, this License may be renewed or extended by mutual written consent of the parties (the “Extension Term”) (the Initial Term and any Extension Term(s), if applicable, shall be referred to herein, collectively, as the “Term”).

5.2 The CITY may terminate or revoke this License at will, with or without cause, at any time, by delivering written notice to LICENSEE at least ten (10) days prior to the termination date specified in such notice.

5.3 Upon the natural expiration or earlier revocation of the License, LICENSEE shall vacate and surrender the Licensed Properties and shall leave all such Properties clean and in as good condition as it was in on the Commencement Date, ordinary wear and tear excepted. Any and all personal property of LICENSEE, its employees, agents, and invitees (the “Personal Property”) shall be removed from the Licensed Properties and any and all property issued to LICENSEE or its employees or agents by the CITY, including, without limitation, identification badges and keys to the Licensed Properties, shall be returned to the CITY upon the effective termination date. In the event of LICENSEE’s failure to comply with the

foregoing, the CITY shall be entitled to any and all rights and remedies against LICENSEE available at law or in equity. The Personal Property not removed from the Licensed Properties shall be deemed abandoned by LICENSEE. In the event of abandonment of the Personal Property as contemplated hereunder, (a) the Personal Property may be retained by the CITY as its personal property; (b) the Personal Property may be disposed of in any manner deemed appropriate by the CITY without compensation to LICENSEE or any other party; and/or (c) the CITY shall have no obligation to LICENSEE or any other party, monetary or otherwise, in connection with the abandoned Personal Property or the CITY's removal or disposal thereof.

6. **State of Property.** LICENSEE shall, at its sole cost and expense, keep the Licensed Properties in a clean, safe, and orderly condition during and following each period of use. LICENSEE shall promptly remove all trash, debris, and personal property brought onto the Licensed Properties by LICENSEE, its employees, agents, volunteers, and invitees and shall restore each Licensed Property to its condition prior to use, reasonable wear and tear excepted. If LICENSEE fails to perform such cleanup to the CITY's reasonable satisfaction, the CITY may perform the cleanup and LICENSEE shall reimburse the CITY for the reasonable costs thereof within thirty (30) days of the CITY's written notice thereof.
7. **Transfer.** No assignment of this License or sublicensing of the Licensed Properties or any part thereof shall be made by LICENSEE without the CITY's prior written approval. Neither all nor any part of LICENSEE's interest in this License may be encumbered, assigned, delegated, novated, or otherwise transferred, in whole or in part, either by the act of LICENSEE or by operation of law.
8. **Remedies Upon Default.** In the event LICENSEE shall be in default of any of its obligations hereunder and shall fail either to cure such default or to commence diligent efforts to cure such default within ten (10) days of LICENSEE's receipt of a notice of default from the CITY, the CITY shall have the right to (a) terminate this License and withdraw the permission hereby granted to LICENSEE to use the Licensed Properties, upon written notice to LICENSEE; (b) re-enter the Licensed Properties; (c) remove all persons and personal property from the Licensed Properties without being deemed to have committed any manner of trespass or any further liability to LICENSEE; and (d) exercise any and all rights under applicable law, none of which shall be deemed waived pursuant to any provision of this License. In addition to CITY's termination rights under this Section, in the event of any default or breach by LICENSEE under this License beyond any applicable notice and cure period, the CITY shall be entitled to any and all rights and remedies to which it is entitled at law or in equity, and LICENSEE hereby agrees that in the event of any such action or proceeding for the purpose of enforcing the CITY's right hereunder, LICENSEE shall be responsible for the payment of all actual costs and expenses of recovering any sums due and owing pursuant to this License, including reasonable attorneys' fees. All rights and remedies of the CITY under this License shall be cumulative. The provisions contained in this Section shall survive the expiration or earlier termination of this License. In the event of an emergency requiring immediate revocation, however, CITY shall have the right to revoke the License hereunder upon such advance notice as is reasonably possible under the circumstances or, if necessary, without advance notice, so long as notice is given as soon as possible thereafter.

- 9. Right of Entry.** During the Term of this License, the CITY, by and through its designated agents or employees, shall have the right to enter upon the Licensed Properties for any purpose at any time.
- 10. Laws, Rules and Regulations.** LICENSEE shall comply with all federal, state, and local laws, regulations, and ordinances, whether now in force or hereafter enacted, pertaining to the Licensed Properties and occasioned by or affecting the use thereof by LICENSEE. If any governmental license or permit shall be required for the proper and lawful conduct of LICENSEE's activities on the Licensed Properties, LICENSEE shall, at its sole cost and expense, duly procure and thereafter maintain such license or permit and shall submit the same to the CITY for inspection. LICENSEE shall, at its sole cost and expense, comply with the terms and conditions of each such license or permit. LICENSEE shall further abide by all rules, regulations, and policies related to the Licensed Properties adopted or prescribed by the CITY, including, without limitation, rules, regulations, and policies related to: (a) materials and substances handled, stored, or utilized by LICENSEE on the Licensed Properties, and (b) use and possession of identification badges, keys, and other property that may be issued to LICENSEE in connection with this License.
- 11. Alterations.** LICENSEE shall make no alterations, additions, installations, or improvement to, in, on, or about any of the Licensed Properties without the CITY's express prior written consent, which consent may be granted or withheld in the CITY's sole discretion.
- 12. Subordination.** This License and the rights created hereby shall be subject and subordinate to any and all liens, encumbrances, mortgages, deeds of trusts, and/or ground leases that may now or hereafter encumber the Licensed Properties and to any and all renewals, extensions, modifications or refinancings thereof.
- 13. Insurance.**
- 13.1 LICENSEE shall, at its sole cost and expense, secure and maintain in full force and effect during the Term, the following insurance coverage: (a) commercial general liability of not less than One Million Dollars (\$1,000,000.00) combined single limit for each occurrence and aggregate limit of not less than Two Million Dollars; (b) commercial automobile liability with a combined single limit of not less than One Million Dollars (\$1,000,000.00) covering owned, non-owned, hired, and leased vehicles of LICENSEE; and, if applicable, (c) Workers' Compensation insurance covering all persons employed by LICENSEE in connection with any work done on or about the Licensed Properties with Florida's statutory limits.
- 13.2 LICENSEE shall deliver to the CITY the certificate(s) of insurance evidencing the required coverage(s) prior to any use or occupancy of the Licensed Properties by LICENSEE. All insurance policies shall: (a) be primary and non-contributory with respect to any insurance the CITY shall maintain; (b) name the City of Apopka as an additional insured; (c) be issued by insurers authorized to do business in Florida and have an A.M. Best financial strength rating of "A" or higher; and (d) stipulate that the insurer will mail written notice to the CITY at least thirty (30) days' prior to any material changes in the provisions or cancellation of the policy.
- 13.3 The CITY may, in its discretion, require the revision of amounts and coverage at any time during the Term by giving the LICENSEE sixty (60) days' prior written notice.
- 13.4 The CITY's acceptance of certificates or other documentation of insurance or policies or

copies of policies that indicates less coverage than is required under this License shall not constitute a waiver of the LICENSEE's obligation to fulfill the insurance requirements specified herein.

13.5 LICENSEE hereby waives for itself and for its insurers and underwriters, all rights which each of them may hold to recover in subrogation, indemnity, contribution or by direct cause of action for any damages, losses, and costs of defense for risks against which insurance is provided, whether or not the same is required to be provided. LICENSEE shall obtain consents, endorsements, or such other action by insurers and underwriters as may be necessary to establish that the waiver of subrogation, indemnity, contribution, and direct cause of action shall not abrogate, limit, or otherwise affect any insurance provided by LICENSEE and shall deliver evidence of the same to the CITY upon request.

14. Indemnification. Except to the extent arising or resulting solely from the gross negligence or willful misconduct of the CITY, its employees or agents, LICENSEE hereby agrees to indemnify, defend, and hold harmless the CITY, its officers, employees, agents, volunteers, and the like, from and against any and all demands, claims, causes of action, fines, penalties, damages, liabilities, judgments, and expenses, including, without limitation, reasonable attorneys' fees, incurred in connection with or arising from (i) the use or occupancy of the Licensed Properties or exercise of any rights granted in this License by LICENSEE or any person claiming under LICENSEE; (ii) any acts or omissions of LICENSEE or any person claiming under LICENSEE; and (iii) any breach, violation, or nonperformance by LICENSEE or any person claiming under LICENSEE, of any term, covenant, or provision of this License or any law, ordinance, or governmental requirement of any kind. If any action or proceeding is brought against the CITY by reason of any such claim for which LICENSEE has indemnified (or is required to indemnify) the CITY, LICENSEE, upon notice from the CITY, shall defend the same at LICENSEE's expense with counsel satisfactory to the CITY in the CITY's sole discretion. The provisions of this Section are independent of and shall not be limited by any insurance required herein or otherwise obtained by LICENSEE and shall survive the expiration or earlier termination of this License.

15. Sovereign Immunity. The City expressly retains all rights, benefits, and immunities of sovereign immunity in accordance with Fla. Stat. § 768.28. Notwithstanding anything set forth in any section, article, or paragraph of this License to the contrary, nothing in this License shall be deemed as a waiver of sovereign immunity or limits of liability which may have been adopted by the Florida Legislature or may be adopted by the Florida Legislature, and the cap on the amount and liability of the City for damages, attorneys' fees, and costs, regardless of the number or nature of claims in tort, equity, or contract, shall not exceed the dollar amount set by the Florida Legislature for tort. Nothing in this License shall inure to the benefit of any third party for the purpose of allowing any claim against the City which would otherwise be barred under the Doctrine of Sovereign Immunity or operation of law. This Section shall not limit any remedies as specifically contained in this License.

16. No Waiver. No waiver by the CITY of any default by LICENSEE under this License shall be effective or binding on the CITY unless made in writing by the CITY and no such waiver shall be implied from any omission by the CITY to act in respect to such default. Further, no express written waiver by the CITY shall affect any other default by LICENSEE or cover any other period other

than the default and the period specified in such express waiver. All the remedies permitted or available to a party under this License, or at law or in equity, shall be cumulative and not alternative, and invocation of any such right or remedy shall not constitute a waiver or election of remedies with respect to any other permitted or available right or remedy.

17. Public Records. LICENSEE expressly acknowledges that by virtue of this License, all LICENSEE's documents, records, and materials of any kind relating to the relationship created hereby shall be open to the public for inspection in accordance with Florida's Public Records Law (Fla. Stat. Chapter 119).

17.1 In accordance with Fla. Stat. § 119.0701, LICENSEE agrees to:

- (a) Keep and maintain public records in LICENSEE's possession or control in connection with this License.
- (b) Upon request from the CITY's custodian of public records, provide the CITY with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost allowed by Fla. Stat. Chapter 119, or as otherwise provided by law.
- (c) Ensure that any public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law, for the duration of the Term, and following completion of such Term until the records are transferred to the CITY.
- (d) Upon the termination or natural expiration of this License, either transfer, at no cost to the CITY, all public records in LICENSEE's possession or keep and maintain the public records in accordance with all applicable requirements for retaining public records. All records stored electronically must be provided to the CITY, upon request from the CITY's custodian of public records, in a format that is compatible with the information technology systems of the CITY. In the event of transfer, LICENSEE shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements.

17.2 IF LICENSEE HAS QUESTIONS REGARDING THE APPLICATION OF FLA. STAT. CHAPTER 119 TO ITS DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CITY'S CUSTODIAN OF PUBLIC RECORDS: SBONE@AOPKA.NET; (407) 703-1704; 120 E. MAIN STREET, AOPKA, FLORIDA 3270.

17.3 In accordance with Florida law, LICENSEE's failure or refusal to comply with the provisions of this Section shall result in the immediate termination of this License and any by the CITY, and other penalties as provided by law.

18. Governing law; Venue; Jury Trial Waiver. This License shall be construed in accordance with and governed by the laws of the State of Florida, without regard to principles of conflicts of laws. Venue for any action arising under this License shall be in the state or federal courts having jurisdiction in Orange County, Florida. **THE PARTIES HEREBY KNOWINGLY, VOLUNTARILY, AND INTENTIONALLY WAIVE THEIR RIGHT TO TRIAL BY JURY IN**

ANY ACTION, PROCEEDING, OR CLAIM, ARISING OUT OF THIS LICENSE WHICH MAY BE BROUGHT BY THE PARTIES HERETO.

- 19. Severability.** In the event any provision hereof is determined by a court of competent jurisdiction to be unenforceable or invalid, such unenforceability or invalidity shall not affect the remaining provisions of this License, which shall remain in full force and effect. To that extent, this License shall be deemed severable.
- 20. Amendment; Binding Effect.** This License may not be modified, amended, or changed except by written instrument signed by the parties hereto. This License shall be binding upon and enure to the benefit of the parties hereto, their heirs, personal representatives, successors, and/or assigns.
- 21. Notice:** All notices or communications required or permitted under this License shall be in writing and shall be deemed delivered if delivered by hand or sent by certified mail, return receipt requested, to the addresses set forth below. Each party shall notify the other in writing of any changes to their contact information. Routine, day-to-day communications may be conducted via email.

CITY:

Attn: Radley Williams
City of Apopka
150 E. 5th Street
Apopka, Florida 32703

LICENSEE:

Attn: _____

- 22. Headings:** All headings of the sections, exhibits, and attachments contained in this License are for the purpose of convenience only and shall not be deemed to expand, limit, or change the provisions contained in such sections, exhibits, and attachments.
- 23. Joint Authorship.** This License shall be construed as resulting from joint negotiation and authorship. No part of this License shall be construed as the product of any one of the parties hereto.
- 24. Entire Understanding.** This License constitutes the complete understanding and agreement between the CITY and LICENSEE with respect to the Licensed Properties and the subject matter hereof, and all prior negotiations, promises, statements, or agreements, whether written or oral, between the CITY and LICENSEE with respect to the subject matter hereof are superseded by the terms of this License.
- 25. Counterparts.** This License may be executed in one or more counterparts, each of which shall be deemed an original and together shall constitute one and the same instrument. Any signature to this License transmitted by facsimile or email shall be deemed an original signature hereto.
- 26. Effectiveness of License.** This License shall be deemed effective only upon execution and delivery by all parties hereto.
- 27. Recording.** This License shall NOT be recorded in the office of the Clerk of the Circuit Court of Orange County, Florida or any other jurisdiction.

[signatures on following pages]

IN WITNESS WHEREOF, the parties have executed this License on the dates set forth below.

CITY OF APOPKA

Bryan Nelson, Mayor

ATTEST:

Susan M. Bone, City Clerk

Date

MATTHEWS HOPE MINISTRIES, INC.

Signature

Printed Name

Title

Date

ATTEST:

Witness Signature

Witness Printed Name

Date

EXHIBIT A

Licensed Properties

This **Exhibit A** sets forth the properties owned by the City that may be made available to Licensee from time to time pursuant to the terms of the License Agreement dated _____ between the City and Licensee. Use of any property listed herein shall be subject to the City's prior written approval and mutual agreement by the parties as to specific dates, times, and designated areas to be used. The inclusion of a property in this Exhibit does not guarantee its availability or grant any right of access absent such approval.

The Licensed Properties include:

- Lot Behind City Fuel Island – 320 E 8th Street, Apopka, Florida 32703. (*Parcel ID: 15-21-28-7550-00-031*).
- Apopka Police Department Parking Lot – 112 E. Main Street, Apopka, Florida 32703. (*Parcel ID: 09-21-28-0196-61-250*).
- E. 8th Street Property – 207 E 8th Street, Apopka, Florida 32703. (*Parcel ID: 15-21-28-0000-00-018*).
- McBride/Cemetery Property – 21 N. Highland Ave, Apopka, Florida 32703. (*Parcel ID: 10-21-28-0000-00-015*).



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 2.

Meeting Date: June 18, 2025

Department: Administration

SUBJECT:

City of Apopka Non-Profit Grant Program

REQUEST:

Approval of the City of Apopka Non-Profit Grant Program structure and policies.

SUMMARY:

City Council provided staff direction at the May 21, 2025, City Council meeting to develop a City of Apopka Non-Profit Grant Program to utilize funds budgeted in the current FY25 fiscal year for such a program. The proposed non-profit grant program developed by staff is attached for review and consideration. The program would operate in fiscal years in which grant funding is provided by City Council through the annual budgetary process.

FUNDING SOURCE:

FY25 Budget

RECOMMENDED MOTION:

Recommend approval of the creating of the City of Apopka Non-Profit Grant Program as outlined.

ATTACHMENTS:

1. City of Apopka Non-Profit Grant Program FINAL DRAFT



Apopka Matching Grant Program

2025-2026





Purpose

The City of Apopka's Matching Grant Program provides financial assistance to schools and nonprofit organizations committed to supporting youth and senior-focused initiatives. This program is designed to build strong community partnerships and invest in projects that promote academic achievement, reduce juvenile crime, and enhance safety and well-being for both young people and senior citizens. Grant awards range from \$500 to \$5,000 and require a dollar-for-dollar match from applicants, which may include a combination of cash contributions and in-kind donations.

Grant Requirements

Eligibility

- Public or Private Schools
- Federally Tax Exempt 501 (c)(3) Organizations

Project Criteria

- Project must offer programming for youth, at-risk individuals, and senior citizens.
- Applicants must be in existence for at least one year.
- Applicants must ensure dollar-for-dollar match of the grant request using a combination of cash and/or in-kind goods or services.

Grant Match

- The total match must equal or exceed the amount being requested from the City of Apopka
- A combination of cash and or/in kind goods or services can be used as match.
- In-kind or cash donations from City of Apopka related organizations, staff, or elected officials cannot be counted as a match.

Match Component	Source	Contribution
In-Kind Goods or Services	Supporting Groups/Organizations	A maximum of 50% of the grant award
Cash	Cash contributions or donations	Unlimited

Administrative Requirements for Grant Recipients

To ensure transparency and evaluate the effectiveness of funded programs, all grant recipients are required to meet the following administrative and reporting requirements:



Reporting Requirements

Grant recipients must submit the following reports on a quarterly basis:

Progress Reports

- Program objectives and outcomes
- Performance measurements
 - Number of participants served daily and or weekly
 - Number of contact hours with participants

Financial (Expenditure) Reports

- Detailed breakdown of actual expenses by budget line item or performance outcome
- Supporting Documentation such as:
 - Purchase receipts
 - Invoices
 - Timesheets
 - Other proof of expenditure

Financial Oversight

- The City reserves the right to request a financial audit to ensure proper use of grant funds, which will be conducted according to the terms specified in the award agreement.

Project Guidelines

Youth Services

Grants will support prevention and intervention programs that serve at-risk youth. Priority will be given to programs in the following areas:

- After-school and out-of-school enrichment
- Mental, physical, or behavioral health services
- Abuse and neglect prevention
- Initiatives that promote healthy choices and positive decision-making

Human Services Programs

Grants are intended to support at-risk individuals and family-focused programs that address:

- Services designed to assist seniors, disabled, and unhoused individuals
- Programs that promote economic self-efficiency
- Food assistance and nutrition programs



Use of Funds

Permitted Uses

Grant funds **may be used** for **direct services** including:

- New program development or expansion of existing programs
- Community collaborations and partnerships
- Direct assistance to targeted populations
- Educational and outreach activities
- Electronic hardware (valued at \$1,000 or less) necessary for program delivery
- Operating equipment (valued at \$1,000 or less) necessary for program delivery

Prohibited Uses

Grant funds **may not be used** for:

- Supplementing an organization's regular operating budget
- Replacing other sources of operational funding
- Supporting for-profit individuals or entities
- Entertainment expenses
- Indirect administrative costs (e.g., administrative fees, non-program-specific expenses)
- Purchasing goods or services unrelated to the program's goals
- Electronic hardware or equipment valued over \$1,000
- Costs related to background checks, licenses, or insurance

Proposal Submission Guidelines

Deadline

- Grant Application Window will open on Wednesday, October 1, 2025.
- Proposals must be received by Thursday, October 30, 2025, at 3 PM.
- Late submissions will not be considered.

Proposal Requirements

- Electronic submission of all documentation.
- Agency Financial Disclosure Statement
- Proof of Nonprofit Status (IRS 501 (c)(3) determination letter)
- Proof of Current Liability Insurance
- Board of Directors and/or Advisory Board List
- Letter(s) of Support (no letters from City of Apopka staff or elected officials)

Modifications & Withdrawals

- No changes can be made after the submission deadline.
- A proposal may be withdrawn by written request from an authorized representative.

Selection Criteria

A review panel will evaluate each proposal and submit recommendations to the Apopka City Council.

Selection	Scoring	Criteria
Proposal Content	35	• Program Requirements Checklist • Grant Application • Agency Financial Disclosure Statement • Proof of Nonprofit Status (IRS 501 (c)(3) determination letter) • Proof of Current Liability Insurance • Board of Directors and/or Advisory Board List • Letter(s) of Support (no letters from City of Apopka staff or elected officials) •
Years of Service	25	25 points = 10 + years of service 10 points = 1 to 9 years of service
Grant Match	30	30 points for 100% 15 points for 50%
Benefit to City of Apopka	10	Project provides a public benefit to residents in the Apopka Community

Grant Review Panel

A review panel will evaluate each proposal received during the grant application window and submit recommendations for award to the Apopka City Council.

The review panel will consist of five representatives from the Apopka Community, with each elected official nominating a single representative to the Grant Review Panel.

Review Panel members will serve a maximum of two years.

**City of Apopka
120 E. Main Street
Apopka, FL 32703**

www.Apopka.gov



City of Apopka CITY COUNCIL STAFF REPORT

Section: BUSINESS (Action Item)

Item #: 3.

Meeting Date: June 18, 2025

Department: Finance Department

SUBJECT:

City of Apopka's Investment Portfolio Update and Proposed Investment Options

REQUEST:

Review, Consideration, and Approval of the City's Investment Advisor's Proposed Investment Opportunities

SUMMARY:

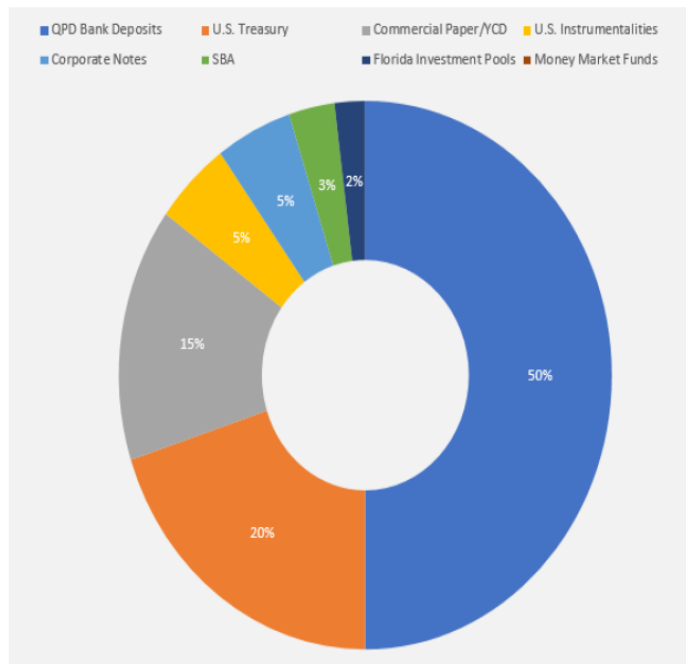
On June 18, 2025, Glenn Scott, Senior Portfolio Management Director with Morgan Stanley, will provide an update on the City's Investment Portfolio and Long-Term Goals:

Morgan Stanley

Apopka Investment Program – Long Term Goal (As of 1Q 2024)

Portfolio Composition by Security Type

QPD Bank Deposits	50%
U.S. Treasury	20%
Commercial Paper/YCD	15%
U.S. Instrumentalities	5%
Corporate Notes	5%
SBA	3%
Florida Investment Pools	2%
Money Market Funds	0%



In addition, Glenn Scott will be proposing additional investment opportunities to be considered and to be in compliance with the City's Long Term Portfolio Composition by Security Type.

FUNDING SOURCE:

City's Investment Portfolio

RECOMMENDED MOTION:

Review, Consideration, and Approval of the City's Investment Advisor's Proposed Investment Opportunities

ATTACHMENTS:

1. Zephyr Group Presentation 6.18.2025 City of Apopka, FL



City of Apopka

Zephyr Group at Morgan Stanley

3033 E 1st Avenue, Suite 820

Denver, CO 80206

(720) 562-6200

Investment Advisor Presentation

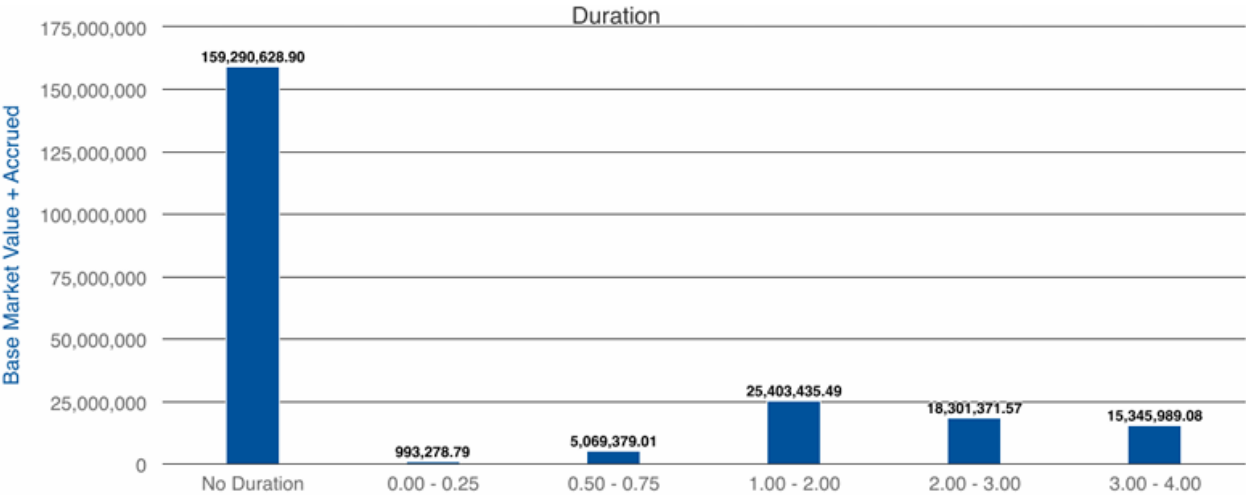
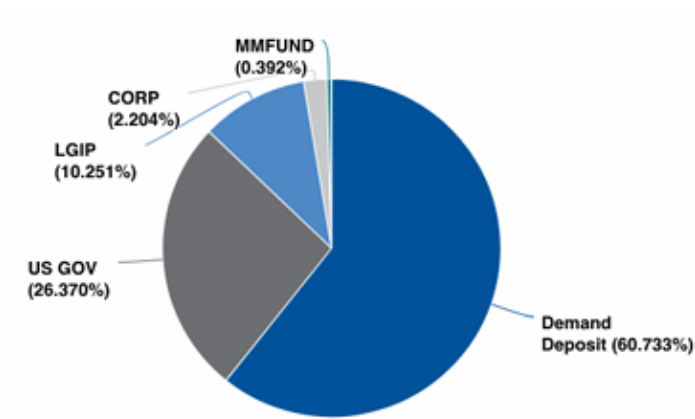
June 18, 2025

Portfolio Characteristics (5/30/25)

Cash and Fixed Income Summary

Risk Metric	Value
Cash	136,399,062.67
MMFund	23,884,845.02
Fixed Income	64,120,175.14
Duration	2.144
Convexity	0.066
WAL	0.673
Years to Final Maturity	0.672
Years to Effective Maturity	0.672
Yield	4.233
Book Yield	4.298

Security Type



Source: Clearwater Analytics

Portfolio Holdings (5/31/25)

Identifier	Description	Settle Date	Base Original Units	Coupon Rate	Security Type	Final Maturity	Next Call Date	Book Yield	Base Original Cost	Base Accrued Balance	Market Price	Base Market Value + Accrued
SYNOVUS	Synovus	---	118,253,136.21	0.000	Demand Deposit	05/31/2025	---	4.460	118,253,136.21	0.00	1.0000	118,253,136.21
SEACOAST	SeacoastBank Money Market Public Fund	---	18,033,426.46	0.000	Demand Deposit	05/31/2025	---	3.450	18,033,426.46	0.00	1.0000	18,033,426.46
FLORIDAPRIME	Florida Prime (SBA)	---	23,004,066.23	0.000	LGIP	05/31/2025	---	4.480	23,004,066.23	0.00	1.0000	23,004,066.23
CCYUSD	Receivable	---	112,500.00	0.000	CASH	05/31/2025	---	0.000	112,500.00	0.00	1.0000	112,500.00
60934N104	FEDERATED HRMS GV O INST	---	880,778.79	4.190	MMFUND	05/31/2025	---	4.180	880,778.79	0.00	1.0000	880,778.79
91282CJV4	UNITED STATES TREASURY	03/05/2024	5,000,000.00	4.250	US GOV	01/31/2026	---	4.644	4,964,257.80	71,029.01	99.9670	5,069,379.01
037833BZ2	APPLE INC	03/11/2024	5,000,000.00	2.450	CORP	08/04/2026	05/04/2026	4.708	4,746,750.00	39,812.50	98.1020	4,944,912.50
91282CJP7	UNITED STATES TREASURY	10/17/2024	5,000,000.00	4.375	US GOV	12/15/2026	---	3.907	5,047,851.55	100,961.54	100.5550	5,128,711.54
91282CMH1	UNITED STATES TREASURY	02/21/2025	5,000,000.00	4.125	US GOV	01/31/2027	---	4.264	4,987,109.35	68,939.92	100.2430	5,081,089.92
91282CKE0	UNITED STATES TREASURY	10/10/2024	5,000,000.00	4.250	US GOV	03/15/2027	---	3.943	5,035,156.25	45,040.76	100.5280	5,071,440.76
91282CKV2	UNITED STATES TREASURY	10/11/2024	5,000,000.00	4.625	US GOV	06/15/2027	---	3.917	5,088,867.15	106,730.77	101.4110	5,177,280.77
91282CFM8	UNITED STATES TREASURY	10/18/2024	3,000,000.00	4.125	US GOV	09/30/2027	---	3.888	3,019,570.29	20,963.11	100.5670	3,037,973.11
91282CFU0	UNITED STATES TREASURY	10/10/2024	5,000,000.00	4.125	US GOV	10/31/2027	---	3.924	5,028,515.50	17,934.78	100.5550	5,045,684.78
91282CMN8	UNITED STATES TREASURY	02/19/2025	5,000,000.00	4.250	US GOV	02/15/2028	---	4.312	4,991,406.25	62,223.76	100.9710	5,110,773.76
91282CHQ7	UNITED STATES TREASURY	02/07/2025	5,000,000.00	4.125	US GOV	07/31/2028	---	4.241	4,981,445.30	68,939.92	100.7600	5,106,939.92
91282CJA0	UNITED STATES TREASURY	02/28/2025	5,000,000.00	4.625	US GOV	09/30/2028	---	4.098	5,086,914.05	39,173.50	102.3230	5,155,323.50
91282CJW2	UNITED STATES TREASURY	02/20/2025	5,000,000.00	4.000	US GOV	01/31/2029	---	4.342	4,938,476.55	66,850.83	100.3290	5,083,300.83
91282CKT7	UNITED STATES TREASURY	02/27/2025	5,000,000.00	4.500	US GOV	05/31/2029	---	4.083	5,080,468.75	614.75	102.1350	5,107,364.75
---	---	---	223,283,907.69	1.201	---	02/01/2026	---	4.298	223,280,696.48	709,215.14	29.4769	224,404,082.83

*Weighted by: Base Market Value + Accrued, except Book Yield by Base Book Value + Accrued. * Holdings Displayed by: Position.

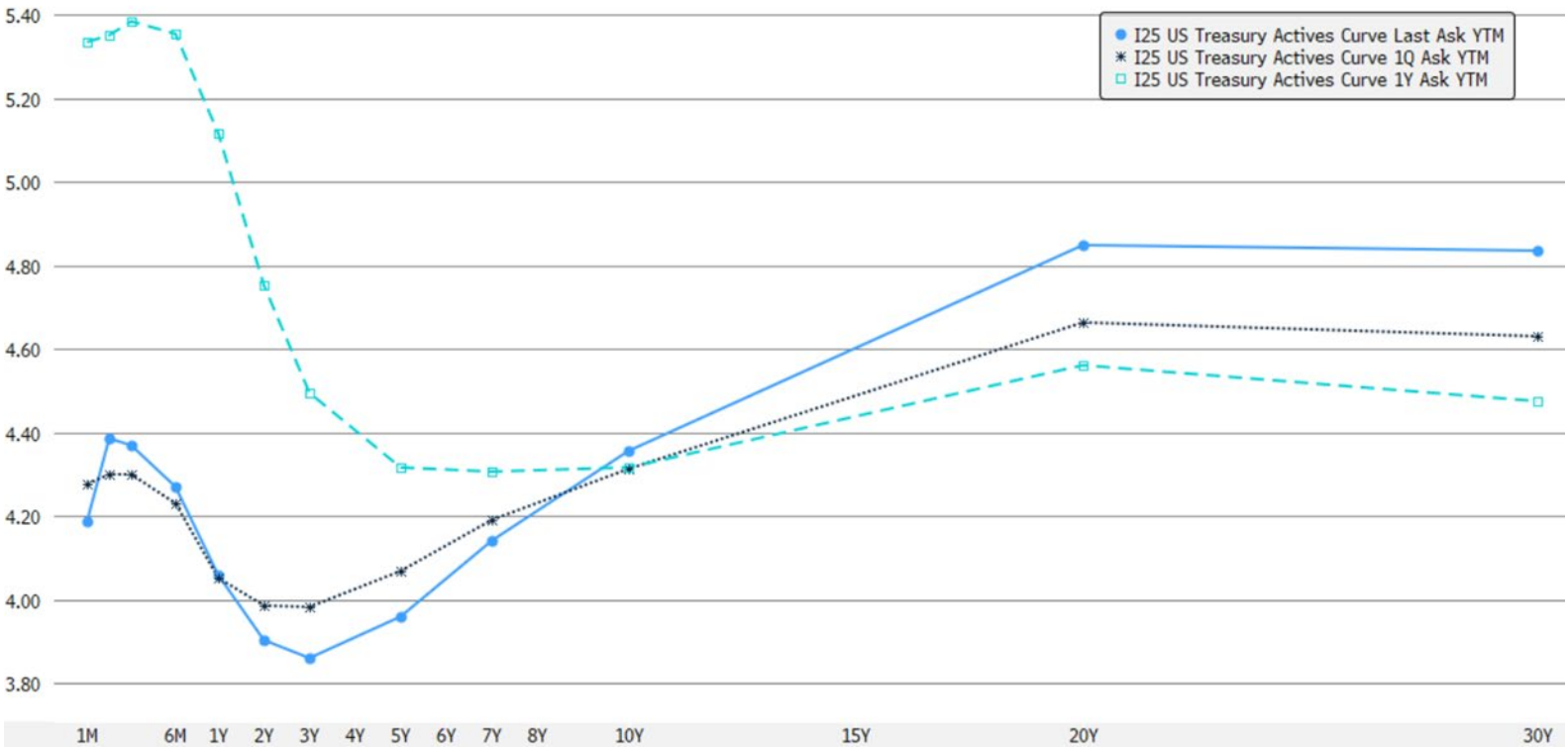
*Florida Prime (SBA) – 5/30/25 Month End Yield
(As of 6/11/25 4.46%)

*Seacoast Bank Money Market Public Fund – Average simple interest for month of May
(Source: Account Statement)

*Synovus – Average simple interest for month of May
(Source: Account Statement)

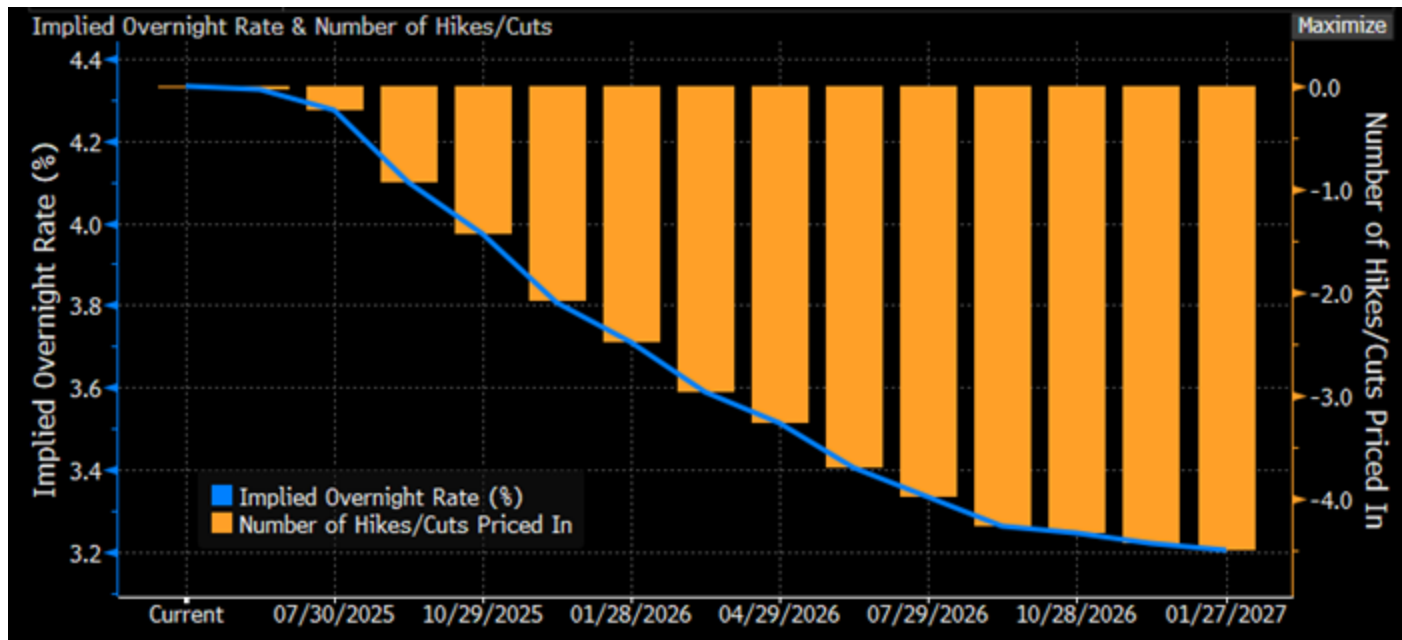
*Synovus current rate expected as Fed Funds top range -5 bps = 4.45%

Historical U.S. Treasury Yield Curve (6/12/25)



Source: Bloomberg

Implied Forward Curve (6/12/25)



- Morgan Stanley forecast is for Federal Reserve to remain on hold in 2025
- Morgan Stanley forecast is for the Federal Reserve to restart easing cycle in March 2026 cutting to 2.625%
- The Fed dot plot sees 50 bps cuts by end of 2025
- The Fed dot plot shows a neutral rate of 3.00%

MS Interest Rate Forecast (5/31/25)

Morgan Stanley US Treasury yield forecasts

Baseline	2Q25	3Q25	4Q25	1Q26	2Q26	3Q26	4Q26
2y	4.00	4.10	3.45	3.05	2.60	2.25	2.00
5y	4.05	4.15	3.60	3.30	2.95	2.65	2.50
10y	4.35	4.45	4.00	3.75	3.45	3.25	3.10
30y	4.85	4.90	4.60	4.40	4.15	4.00	3.90
US upside	2Q25	3Q25	4Q25	1Q26	2Q26	3Q26	4Q26
2y	4.25	4.15	3.75	3.60	3.45	3.60	3.60
5y	4.25	4.15	3.85	3.70	3.60	3.70	3.70
10y	4.50	4.45	4.25	4.10	4.00	4.10	4.10
30y	4.95	4.95	4.75	4.70	4.60	4.65	4.65
US recession	2Q25	3Q25	4Q25	1Q26	2Q26	3Q26	4Q26
2y	3.70	3.10	2.40	1.75	1.60	1.30	0.80
5y	3.80	3.35	2.75	2.30	2.15	1.90	1.55
10y	4.15	3.80	3.35	2.95	2.85	2.60	2.35
30y	4.65	4.40	4.10	3.80	3.70	3.55	3.35

Source: Morgan Stanley Research estimates

Economic Forecasts (5/31/2025)

US Economic Outlook	4Q/4Q % change				Quarterly % change, annual rate							
	2023A	2024A	2025E	2026E	1Q25A	2Q25E	3Q25E	4Q25E	1Q26E	2Q26E	3Q26E	4Q26E
Real GDP	3.2	2.5	1.0	1.0	-0.3	1.6	1.9	0.7	0.5	0.7	1.3	1.4
Personal Consumption Expenditures	3.0	3.1	0.9	0.7	1.8	1.5	0.3	0.1	0.1	0.5	1.0	1.2
Nonresidential Fixed Investment	5.0	2.3	1.4	0.7	9.8	-3.8	0.2	-0.1	0.0	-0.1	1.4	1.4
— Structures	9.7	1.0	1.1	1.1	0.4	2.0	1.2	1.0	0.8	-0.8	2.1	2.2
— Equipment	3.1	2.8	2.3	0.6	22.5	-11.0	0.4	0.0	0.3	-1.3	1.8	1.7
Residential Investment	2.5	2.8	0.5	1.1	1.3	0.6	0.6	-0.3	0.1	1.2	1.5	1.8
Civilian Unemployment Rate (%)	3.8	4.1	4.3	4.8	4.1	4.2	4.2	4.3	4.5	4.6	4.7	4.8
Average Monthly Change in Nonfarm Payrolls (Thous.)	216	168	98	45	133	134	103	22	40	40	50	50
PCE inflation	2.8	2.5	3.0	2.2	3.8	2.0	4.0	2.2	2.7	2.3	2.1	1.7
Core PCE inflation	3.2	2.8	3.3	2.3	3.7	2.6	4.5	2.5	2.7	2.4	2.1	1.9
Fed Funds Target (% ,midpoint of target range)	5.375	4.375	4.375	2.625	4.375	4.375	4.375	4.375	4.125	3.625	3.125	2.625

Source: Bureau of Economic Analysis, Bureau of Labor Statistics, Federal Reserve, Census Bureau, Haver Analytics, Morgan Stanley Research forecasts

- Tighter immigration policy and tariffs weigh heavily on the economy, but a de-escalation in trade tensions should help the US avoid a recession.
- Real GDP growth slows to 1.0% in 2025 and 1.0% in 2026, while disinflation stalls on the back of tariffs.
- A two-speed labor market: Restrictive immigration policies should slow labor force growth, leading to less employment and a low unemployment rate. The labor market could appear soft and tight at the same time.
- The consumer is starting on solid footing, but tariffs are a regressive tax on consumption.
- Hawkish today, dovish tomorrow. Weaker activity should outweigh any near-term impulse to inflation, leading to further Fed rate cuts. But we expect those cuts do not come until 2026.

Morgan Stanley US Economics baseline and alternative outlooks for the US Economy 2025-26

	Optimistic: De-escalation plus (15%)	Baseline: Slow growth, firming inflation (50%)	Mild recession: Trade shock/sudden stop (30%)	Adverse: Trade and fiscal shock (5%)
Key Assumptions				
Trade	Negotiated settlements reduce the effective tariff rate to 10%	Effective tariff rate at 13%	Effective tariff rate of 23% (includes reciprocal, 64% China)	Effective tariff rate of 23% (includes reciprocal, 64% China)
Immigration	Expanded legal immigration keeps potential growth at 2.0%	Immigration restrictions slow potential growth to 1.5%	Immigration restrictions slow potential growth to 1.5%	Immigration restrictions slow potential growth to 1.5%
Deregulation	Reregulation takes time. More of a micro story than a macro story	Reregulation takes time. More of a micro story than a macro story	Reregulation takes time. More of a micro story than a macro story	Reregulation takes time. More of a micro story than a macro story
Fiscal	Extension of TCJA with expansion in the deficit of \$400bn in 2026	Extension of the TCJA, \$300bn of additional deficit in 2026, mostly via slower revenues	Extension of the TCJA, unchanged fiscal stance	Extension of the TCJA, 1.5tn in spending cuts over ten years

Source: Morgan Stanley Research forecasts

Cemetery Funds

- City Attorney to update Investment Policy Statement
 - New Section XXII
 - Reference Florida State Statutes 218.415.16(h)
 - Insert between Sections XVIII and XIX in the Adopted Investment Policy, current XIX becomes XX
 - XIX Cemetery Funds
 - Cemetery Funds gifted to the City are intended for long-term capital appreciation with some downside limit. Therefore, up to 50% of these funds may be uniquely invested under a special power FRS 218.415 (16) (h) in a low fee equity mutual fund. The remainder may be invested in any securities authorized in this Policy in Section XV.

Example of possible investment into low-cost equity mutual fund

- 10 Year History (Average Annual Return)(Bloomberg)
 - Fidelity Money Market Funds (FZDXX) 1.92%
 - Vanguard Total Stock Index Fund (VTSAX) 12.44%
 - Blended 7.18%

Morgan Stanley does not offer legal advice and will rely on the City's Counsel that the Investment Policy is compliant with its state and local law and will track compliance with the Investment Policy Statement.

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City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 1.

Meeting Date: June 18, 2025

Department: Community Development

SUBJECT:

Ordinance No. 3102 – Second Reading – Change of Zoning, Master Plan and Major Development Plan – Golden Gem Estates (FKA Golden Grove)

REQUEST:

Adopt Ordinance No. 3102, as well as, approve the Master Plan and Major Development Plan for Golden Gem Estates.

SUMMARY:

Owner(s): Tim Burchfield, Stacy and Robert Moss

Applicant(s): GL Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.

Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083

Location: West of Golden Gem Road and south of Nightshade Grove Lane and Sadler Road

Future Land Use: Mixed-Use

Existing Zoning: County A-1 (Citrus Rural)

Proposed Zoning: KPI-MU (Kelly Park Interchange - Mixed-Use

Existing Use(s): Residential Single-Family and Vacant

Project: 65 single-family detached units

Tract size: 19.76 +/- acre(s)

Density: 3.29 dwelling units per acre (5 dwelling units per acre maximum)

Direction	Future Land Use	Zoning	Present Use
North	Mixed-Use	KPI-MU (Kelly Park Interchange - Mixed-Use	Gardenia Reserve Residential Subdivision
East	Mixed-Use	KPI-MU	Wyld Oaks Mixed Use Development
South	County Rural	County A-1 (Citrus Rural)	Single-family residences
West	County Rural	County A-1	Construction landfill and recycling facility

SUMMARY:

The subject properties, approximately 19.76 acres in size, are located West of Golden Gem Road and south of Nightshade Grove Lane and Sadler Road, in which one parcel is vacant and the other houses a single-family residence. The applicant is requesting a Change of Zoning of the subject properties to be consistent and compatible with the surrounding properties, as well as, compliant with the City's Comprehensive Plan and Land Development Code. The properties were annexed to the City of Apopka on October 16, 2024, and a future land use amendment from County Rural to City Mixed-Use was adopted on December 18, 2024, by Ordinance Numbers 3073 and 3074, respectively.

The Master Plan/Major Development Plan details a subdivision plan for 65 single-family detached units on 19.76 acres. The applicant proposes almost three acres of open space that includes a dog park/walking area in the central portion of the subdivision, a seating and gathering space and a trail around the stormwater pond. The Master Plan/Major Development Plan shows a connection to Greenshade Grove Lane through the adjacent Gardenia Reserve Subdivision, as well as, the primary ingress/egress on Golden Gem Road. The applicant proposes the following site design standards, including minimum required setbacks:

- Front Porch Setback: 10-feet
- Front/Street Side Setback: 15-feet minimum
- Side Setback: 5-feet minimum
- Rear Setback: 20-feet minimum
- Minimum Living Area: 1300 square feet

The landscape plan proposes Winged Elms as street trees, while Bald Cypress and Live Oaks embellish the stormwater tract.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and the extent to which the proposed amendment:

- **Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;**
 - *Applicant's response:* The requested amendment is consistent with Comp Plan Policy 20.2 and falls within the identified one-mile radius as reflected in the vision plan.
 - *Staff response:* Staff has no comments or objections.
- **Is in conflict with any provisions of the LDC;**
 - *Applicant's response:* The requested amendment does not conflict with any provision of the LDC or the City Comprehensive Plan.
 - *Staff response:* Staff has no comments or objections.
- **Addresses a demonstrated community need;**
 - *Applicant's response:* The requested amendment falls within the area defined in the City's Comprehensive Plan for future residential growth to support the identified commercial, office and industrial areas within the area identified in Policy 20.2.
 - *Staff response:* Staff has no comments or objections.
- **Is required by changed conditions;**
 - *Applicant's response:* The requested amendment is needed to facilitate the use of the subject property consistent with City adopted Policy 20.2. The surrounding area is consistent with criteria in Policy 20.2.
 - *Staff response:* Staff has no comments or objections.
- **Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;**
 - *Applicant's response:* The requested use is consistent with the characteristics reflected in Policy 20.2 and the densities and allowable uses are specified in Policy 20.2 to address compatibility with adjacent properties.
 - *Staff response:* Staff has no comments or objections.
- **Would result in a logical and orderly development pattern;**
 - *Applicant's response:* The requested amendment is based on the development pattern identified in Policy 20.2 and the vision plan for the area to ensure a logical and orderly development pattern for the area.
 - *Staff response:* Staff has no comments or objections.
- **Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and**
 - *Applicant's response:* The requested amendment will not impact any existing waterbodies, wetlands, or other environmentally sensitive areas as the property does not contain any environmentally sensitive areas. The development scheme will not introduce additional air or noise pollution due the development restrictions imposed by Policy 20.2 to ensure compatibility.
 - *Staff response:* Staff has no comments or objections.

- **Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).**
 - *Applicant's response:* The proposed amendment falls within the City's service area and is served by adequate water, sewer and other city services. Development of the site will provide sufficient stormwater management to serve the property as well as help facilitate the City's improvements to the streets for the purpose of providing an adequate level of service.
 - *Staff response:* Staff has no comments or objections.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on August 26, 2024.

SCHOOL CAPACITY REPORT:

Orange County Public Schools (OCPS) has indicated that capacity for the proposed development on this property is available for elementary and middle schools. However, capacity is deficient at the high school level by 8.512 students. This project would be served by Zellwood Elementary, Wolf Lake Middle, and Apopka High Schools.

PUBLIC HEARING SCHEDULE:

April 8, 2025 (5:30 P.M.) – Planning Commission

May 7, 2025 (1:30 P.M.) – City Council, First Reading

June 18, 2025 (1:30 P.M.) – City Council – Second Reading and Adoption

DULY ADVERTISED:

March 25, 2025 – Mailed Notifications to Adjacent Property and Posted Notice on the Property

March 28, 2025 – Apopka Chief

May 16, 2025 – Apopka Chief

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee:

Recommends approval of the Change of Zoning from County A-1 (Citrus Rural) to City KPI-MU (Kelly Park Interchange - Mixed-Use), Neighborhood Overlay District Assignment, Master Plan and Major Development Plan for Golden Gem Estates.

Planning Commission:

At its meeting on April 8, 2025, the Planning Commission found the proposed Change of Zoning from County A-1 (Citrus Rural) to City KPI-MU (Kelly Park Interchange - Mixed-Use), Neighborhood Overlay District Assignment, Master Plan and Major Development Plan, consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommended approval, based on the findings and facts presented in the staff report and exhibits.

City Council:

At its meeting on May 7, 2025, the City Council voted 4–1 to accept the first reading of Ordinance No. 3102 and held it over for a second reading and adoption. Commissioner Diane Velazquez dissented.

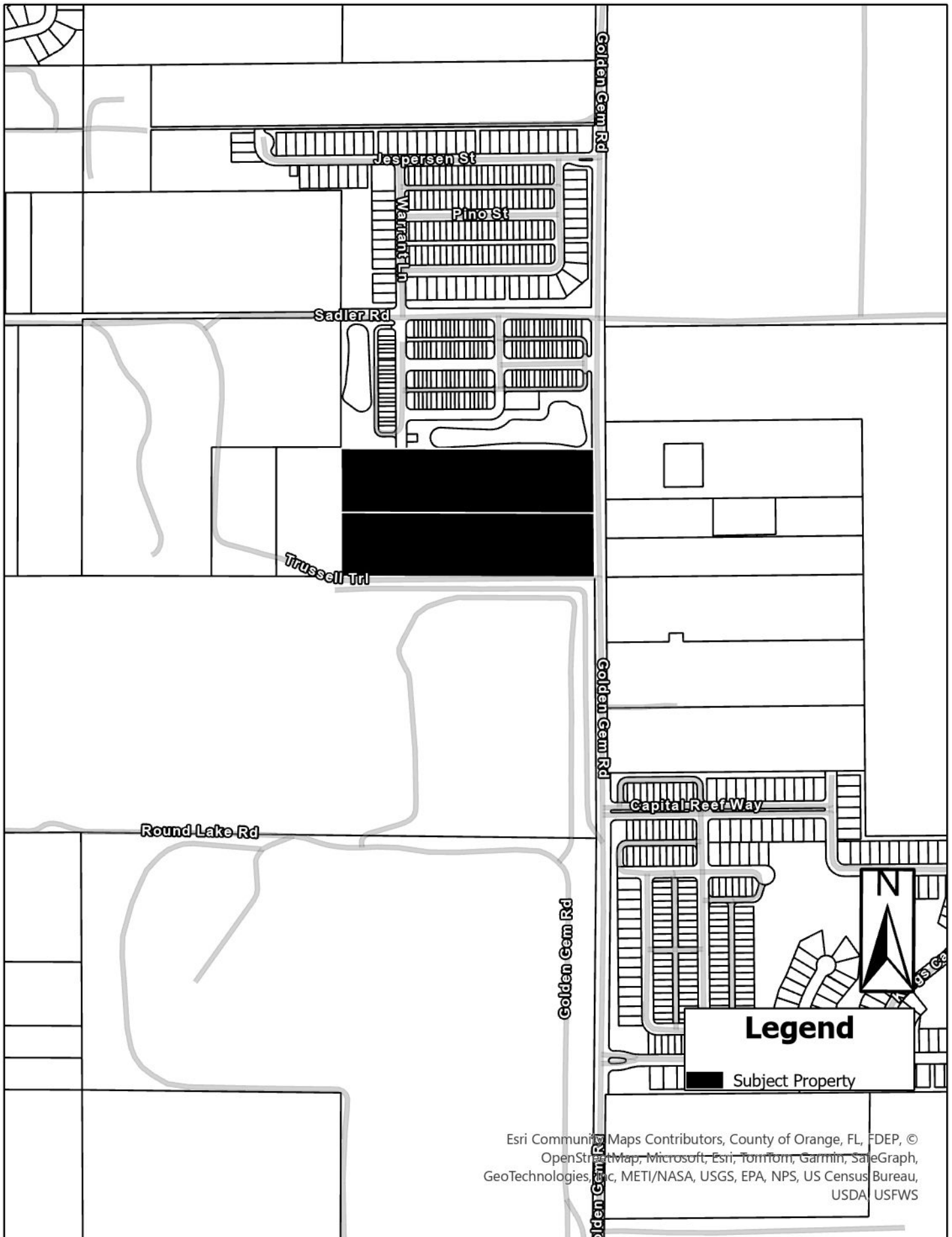
Recommended Motion – City Council:

Adopt Ordinance No. 3102, as well as, approve the Master Plan and Major Development Plan.

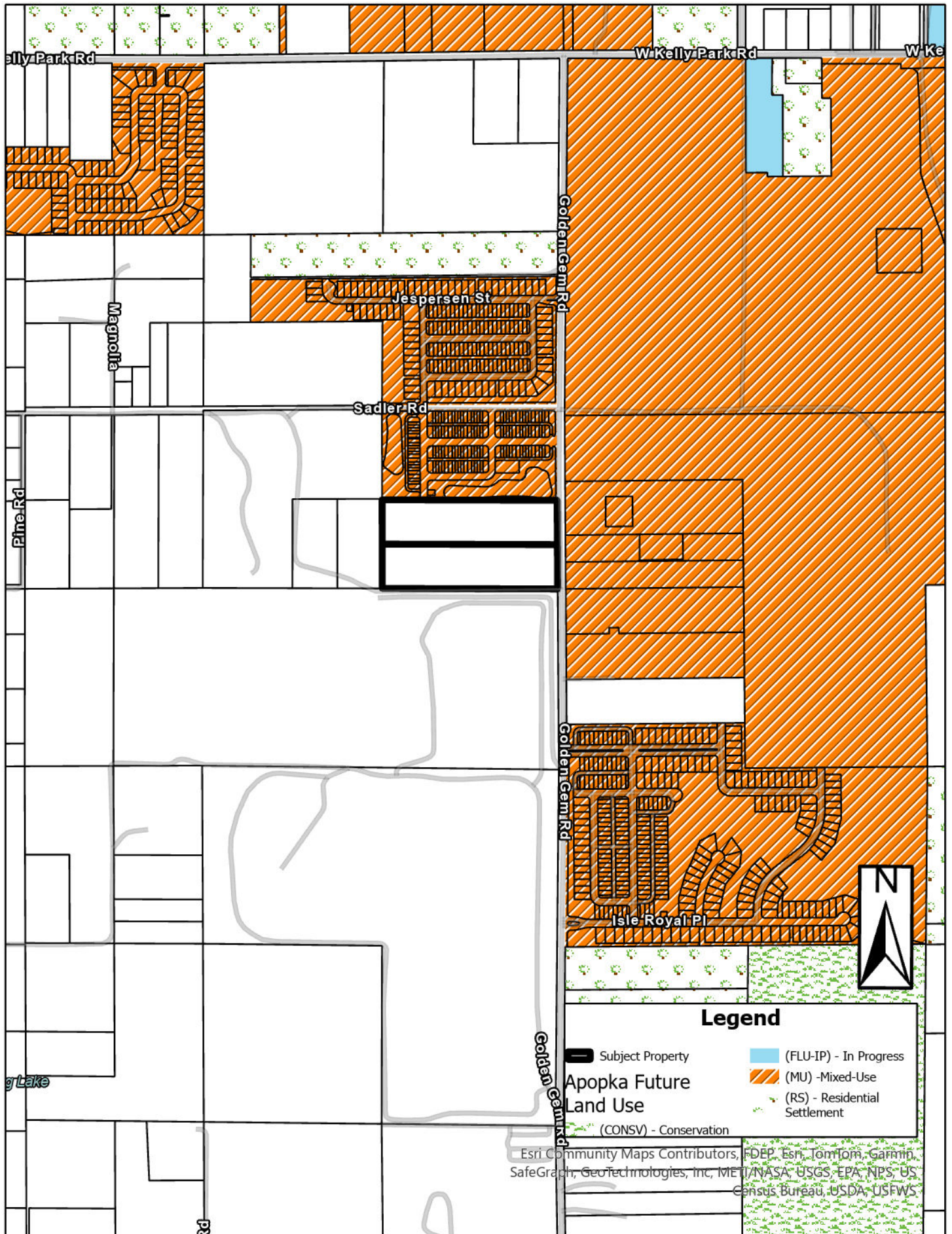
ATTACHMENTS:

1. Maps
2. Ordinance No. 3102
3. Golden Gem Estates - Master Plan/MDP
4. Golden Gem Estates - OCPS School Capacity Extension
5. Advertisement March 28
6. Advertisement May 16
7. Advertisement May 30

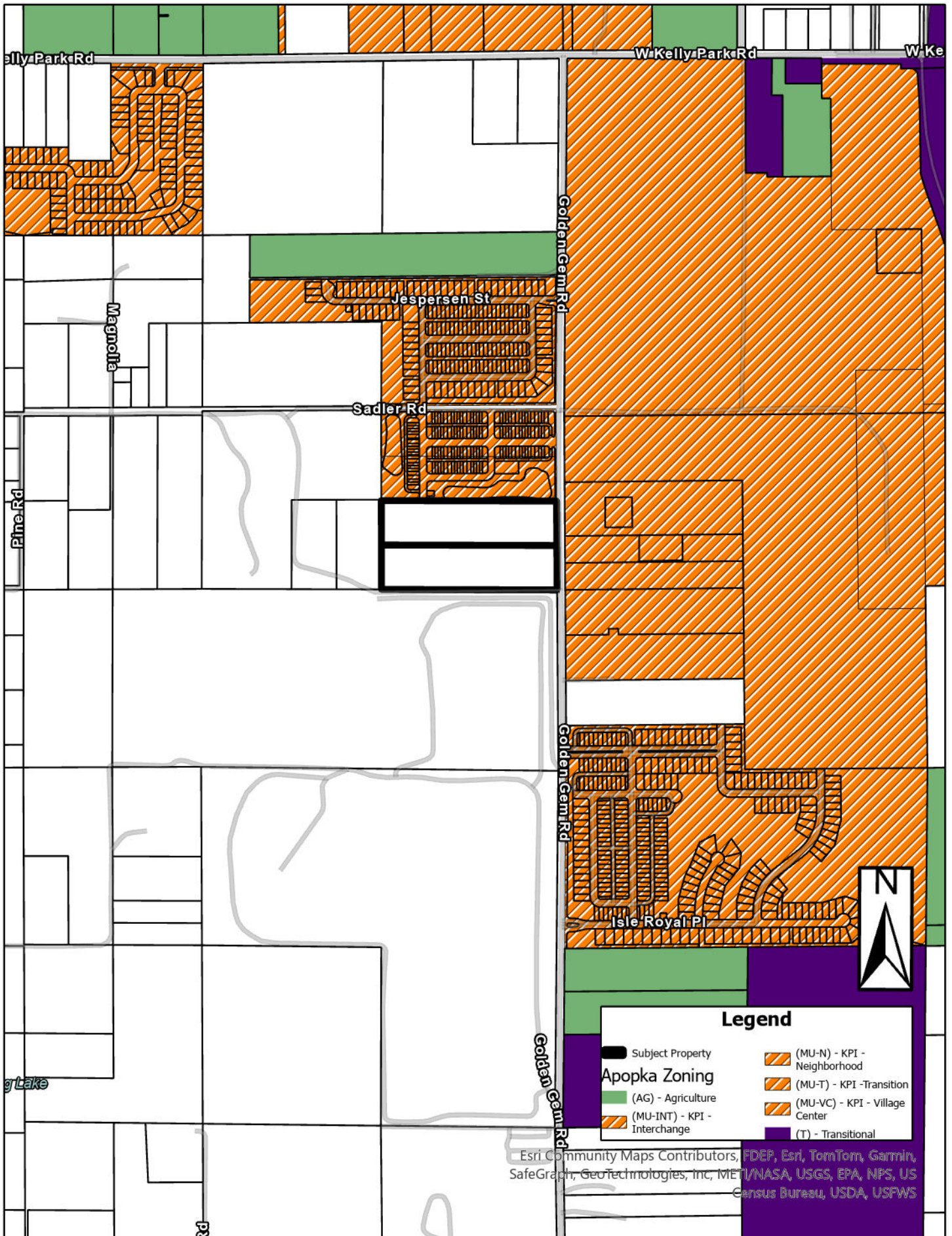
Vicinity



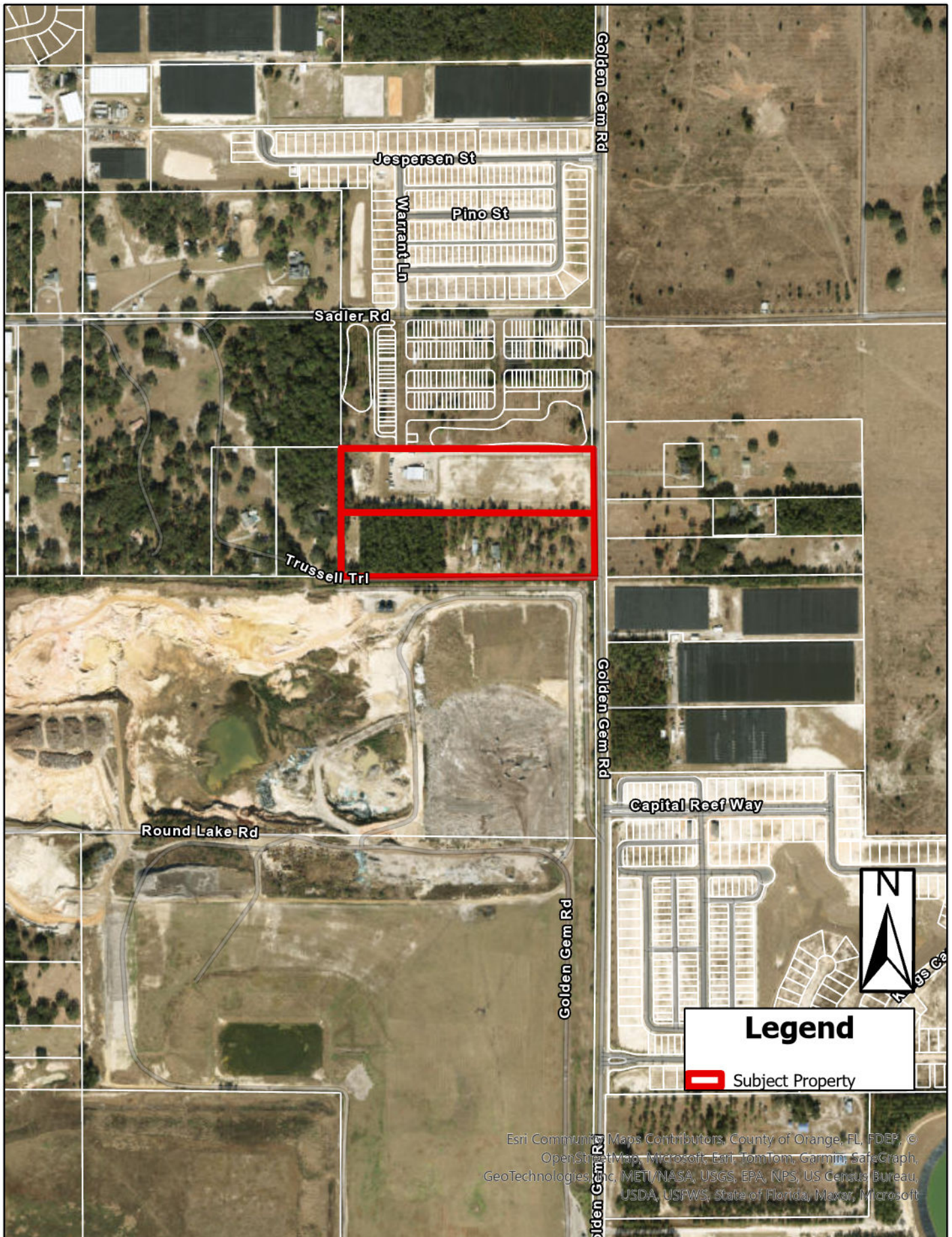
Future Land Use



Zoning



Aerial



Esri Community Maps Contributors, County of Orange, FL, FDEP, ©
OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph,
GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau,
USDA, USFWS, State of Florida, Maxar, Microsoft

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ORDINANCE NO. 3102

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM COUNTY A-1 (CITRUS RURAL) TO KPI-MU (KELLY PARK INTERCHANGE – MIXED-USE, ASSIGNMENT OF NEIGHBORHOOD DISTRICT OVERLAY, FOR CERTAIN REAL PROPERTY GENERALLY LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; OWNED BY TIMOTHY BURCHFIELD, ROBERT AND STACY MOSS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, to manage the growth, the City of Apopka, Florida, finds it in the best interest of the public health, safety and welfare of its citizens to establish zoning classifications within the City; and

WHEREAS, the applicant, Geoffrey L. Summitt on behalf of the fee simple owners of the Properties, submitted an application for a rezoning on the Properties identified and depicted in Exhibit “A,” attached hereto, from County A-1 (Citrus Rural) to KPI-MU (Kelly Park Interchange – Mixed-Use) and

WHEREAS, the proposed KPI-MU (Kelly Park Interchange – Mixed-Use) zoning, as well as, Neighborhood District Overlay of the Properties are consistent with the City’s Comprehensive Plan and Land Development Code; and

WHEREAS, the City of Apopka Planning Commission, sitting as the Local Planning Agency, recommended approval of the change in the zoning of the Properties and found that the rezoning is consistent with the City’s Comprehensive Plan; and

WHEREAS, the City of Apopka has followed all statutory and Code requirements for noticing and advertising this rezoning Ordinance and public hearings associated with the rezoning; and

WHEREAS, the City Council has received public input on the rezoning and a recommendation from staff; and

WHEREAS, the City Council of the City of Apopka finds that the applicants have met the necessary criteria for rezoning under City’s Land Development Code and that rezoning serves a legitimate public purpose and will not adversely affect the public interest.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Findings and Intent. The City of Apopka has complied with all requirements and procedures of Florida Law in processing this Ordinance. The recitals set forth above are hereby adopted.

Section II. Rezoning. The Property described and shown in Exhibit “A”, being situated in the City of Apopka, Florida, is hereby rezoned and assigned the KPI-MU (Kelly Park Interchange – Mixed-Use) District and Neighborhood Overlay District, as defined in the Apopka Land Development Code.

Section III. Zoning Map. The Official Zoning Map of the City of Apopka shall be amended to conform to the zoning assignment approved in Section 2 of this Ordinance. The Community Development Director, or the Director’s designee, is hereby directed to amend, alter, and implement the official zoning maps of the City of Apopka, Florida, to include said designation.

Section IV. Severability. If any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or portion of section or subsection or part of this ordinance.

Section V. Conflicts. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section VI. Effective Date. This Ordinance shall become effective immediately following such time that its companion future land use map amendment ordinance (Ordinance 3074) takes effect.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this ____ day of _____, 2025.

READ FIRST TIME: _____

READ SECOND TIME AND
ADOPTED: _____

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

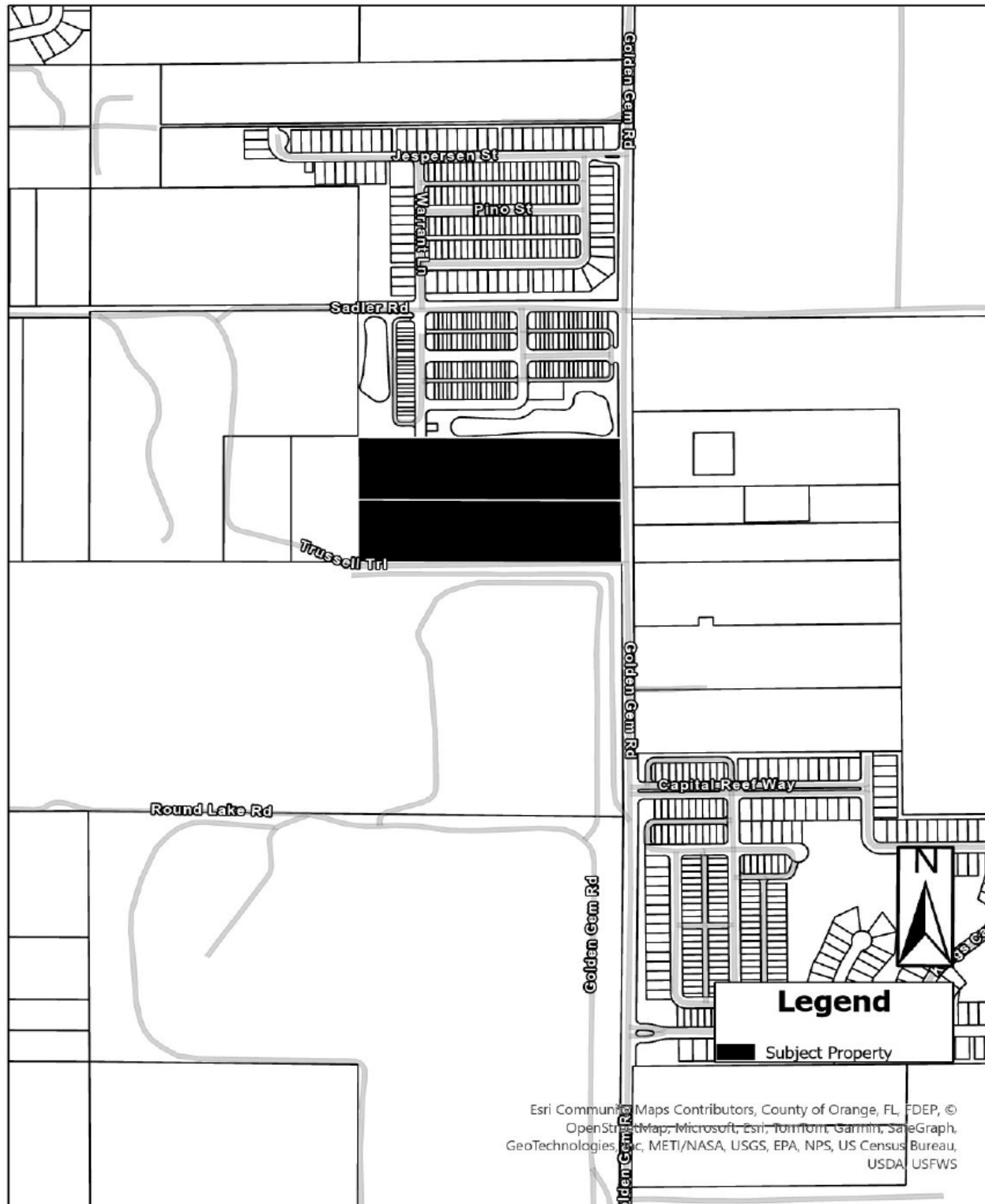
Approved as to form and legal sufficiency:

Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: March 28, 2025, May 16, 2025 and May 30, 2025

EXHIBIT A

Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083



ABBREVIATIONS

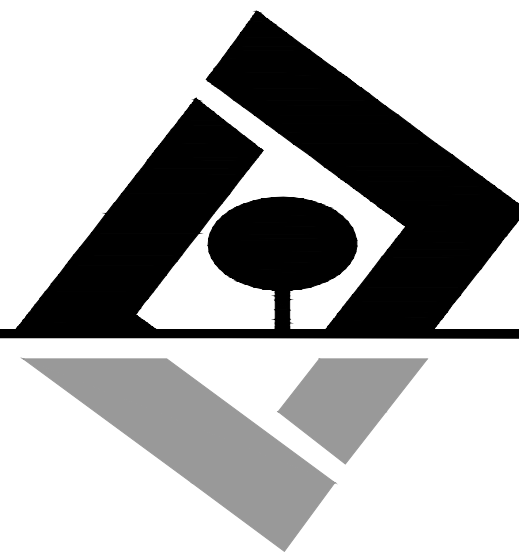
A A AREA AB ANCHOR BOLT ABD ABANDONED AC ACRE(S) AC-FT ACRE FOOT/FEET ACP ASBESTOS CEMENT PIPE ADDL ADDITIONAL ADT AVERAGE DAILY TRAFFIC AL ALUMINUM ALT ALTERNATE AM BEFORE NOON AMP AMPERE(S) APPROX APPROXIMATE ARV AIR RELEASE VALVE ARVV AIR RELEASE VACUUM VALVE ASPH ASPHALT ASSY ASSEMBLY AVE AVENUE AVG AVERAGE AZ AZIMUTH	F F&C FRAME AND COVER FD FLOOR DRAIN FDN FOUNDATION FDOT FLORIDA DEPARTMENT OF TRANSPORTATION FF FINISHED FLOOR FG FINISHED GRADE FH FIRE HYDRANT F&I FURNISH AND INSTALL FIG FIGURE FIN FINISHED FIT FITTING FL FENCE LINE FLR FLOOR FLEX FLEXIBLE FLG FLANGE FM FORCE MAIN FND FOUND FPH FEET PER HOUR FPM FEET PER MINUTE FPS FEET PER SECOND FT FEET/FOOT FTG FOOTING	P PC POINT OF CURVATURE PCC POINT OF COMPOUND CURVATURE PEF POLYETHYLENE PIPE PFGF PROFILE GRADE POINT PI POINT OF INTERSECTION P/L PROPERTY LINE POB POINT OF BEGINNING POJ PUSH ON JOINT PP POWER POLE PR PHONE RISER PRC POINT OF REVERSE CURVATURE PRESS PRESSURE PROJ PROJECT PROP PROPOSED PRVC POINT OF REVERSE VERTICAL CURVE PSF POUNDS PER SQUARE FOOT PSI POUNDS PER SQUARE INCH PT POINT OF TANGENCY PVC POLYVINYL CHLORIDE PVMT PAVEMENT PWR POWER
B BFP BACKFLOW PREVENTER BL BASELINE BLDG BUILDING BLVD BOULEVARD BM BENCH MARK BND BOUNDARY BO BLOWOFF BOC BACK OF CURB BOT BOTTOM BRG BEARING BS BOTTOM OF SLOPE BV BUTTERFLY VALVE	G GA GAUGE GAL GALLON GALV GALVANIZED GM GALLONS PER DAY GPD GALLONS PER HOUR GPH GALLONS PER HOUR GPM GALLONS PER MINUTE GPS GALLONS PER SECOND GR GROUND/GRADE GRD GALVANIZED STEEL PIPE GSP GATE VALVE AND BOX GV GUY WIRE GWT GROUND WATER TABLE	Q Q FLOW RATE R R RADIUS RCP REINFORCED CONCRETE PIPE RCPA REINFORCED CONCRETE PIPE ARCH RD ROAD RDY ROADWAY RED REDUCER REF REFERENCE REFN REINFORCE(D) REQD REQUIRED REV REVISE/REVISION RPM REVOLUTIONS PER MINUTE RR RAILROAD RT RIGHT RV RELIEF VALVE R/W RIGHT-OF-WAY RWM REUSE WATER MAIN
C CAP CAPACITY CB CATCH BASIN CC CENTER TO CENTER CEM CEMENT CF CUBIC FEET CFM CUBIC FEET PER MINUTE CFS CUBIC FEET PER SECOND C&G CAST AND GUTTER CI CAST IRON CIP CAST IRON PIPE CJ CONSTRUCTION JOINT CL CENTER LINE CLP CONCRETE LIGHT POLE CLR CLEAR/CLEARANCE CLS CLASS CM CONCRETE MONUMENT CMP CORRUGATED METAL PIPE CMPA CORRUGATED METAL PIPE ARCH CND CONDUIT CO COUNTY COL COLUMN COMP COMPLETE CONC CONCRETE CONN CONNECTION CONST CONSTRUCT(ION) CONT CONTINUOUS COORD COORDINATE(S) COR CORNER CPLG COUPLING CP CONCRETE POWER POLE CS CONTROL STRUCTURE CTG COATING CTR CENTER CTV CABLE TELEVISION CULV CULVERT CY CUBIC YARD CYL CYLINDER	H HB HOSE BIBB HDPE HIGH DENSITY POLYETHYLENE HDW HARDWARE HORIZ HORIZONTAL HP HORSEPOWER HR HOUR HT HEIGHT HW HEADWALL HWL HIGH WATER LEVEL HWH HIGHWAY HYD HYDRAULIC	S S SOUTH SAN SANITARY SEWER SB SPLASH BLOCK SCH SCHEDULE SD SIDE DRAIN SDN SHELF DRAIN SE SOUTHEAST SEC SECONDS SECT SECTION SH SHEET SHGWT SEASONAL HIGH GROUND WATER TABLE SIM SIMILAR SL SETBACK LINE SLOPE SM SHEET METAL SPEC SPECIFICATION(S) SQ SQUARE SQ IN SQUARE INCH(ES) SQ FT SQUARE FOOT/FEET SQ YD SQUARE YARD(S) SR STATE ROAD SS STAINLESS STEEL ST STREET STA STATION STD STANDARD STL STEEL STR STRUCTURE STS STORM SEWER SUP SUPPORT SUSP SUSPEND/SUSPENSION SVC SERVICE SW SOUTHWEST SIDEWALK SYN SYMBOL(S) SYMM SYMMETRICAL SYS SYSTEM
D DBL DOUBLE DEG OR ° DEGREE DFL DEFLECTION(ION) DEPT DEPARTMENT DET DETAIL DHWL DESIGN HIGH WATER LEVEL DI DUCTILE IRON DIA DIAMETER DIAG DIAGONAL DIM DIMENSION DIP DUCTILE IRON PIPE DISCH DISCHARGE DIST DISTANCE DMH DROP MANHOLE DN DOWN DRN DRAIN DWG DRAWING DWY DRIVEWAY	I L LENGTH LAT LATITUDE LATL LATERAL LB POUND LF LINEAR FEET/FOOT LG LONG LIM LIMIT(S) LP LIGHT POLE LONG LONG LT LEFT LWL LOW WATER LEVEL	T T TANGENT TB TURB BLOCK T&B TOP AND BOTTOM TBM TEMPORARY BENCH MARK TC TIME OF CONCENTRATION TD TRENCH DRAIN TDH TOTAL DYNAMIC HEAD TECH TECHNICIAN/TECHNICAL TEMP TEMPORARY TL TERMINAL LAMPHOLE TOB TOP OF BANK TOC TOP OF CURB TOS TOE OF SLOPE TOT TOTAL TS TOP OF SLOPE TWP TOWNSHIP TYP TYPICAL
E EA EAST EACH EACH EC EDGE OF CONCRETE ED ENERGY DISSIPATOR EF EACH FACE EFF EFFLUENT EG EXISTING GRADE E/L EASEMENT LINE ELB ELBOW ELEC ELECTRIC ELEV ELEVATION ELLIP ELLIPSE/ELLIPTICAL ENC ENCASEMENT ENG ENGINEERING(S) EOP EDGE OF PAVEMENT EQ EQUAL/EQUATION EQUIP EQUIPMENT EQUIV EQUIVALENT ESMT EASEMENT EST ESTIMATE EW EACH WAY EWL ENDWALL EXC EXCAVATE/EXCAVATION EXIST EXISTING EXP EXPAND/EXPANSION EXT EXTEND/EXTENSION	M MAINT MAINTENANCE MATL MATERIAL MAX MAXIMUM MECH MECHANICAL ME MITERED END MFR MANUFACTURER MGD MILLION GALLONS PER DAY MH MANHOLE MHC MANHOLE COVER MHWL MEAN HIGH WATER LEVEL MIN MINIMUM MISC MISCELLANEOUS MJ MECHANICAL JOINT MLP METAL LIGHT POLE MLWL MEAN LOW WATER LEVEL MON MONUMENT MPH MILES PER HOUR MSL MEAN SEA LEVEL MTG MOUNTING	U UD UNDERDRAIN UG UNDERGROUND UON UNLESS OTHERWISE NOTED UTC UNDERGROUND TELEPHONE CABLE
N NORTH NORTH NA NOT APPLICABLE N&C NAIL AND CAP NE NORTHEAST NG NATURAL GROUND NIC NOT IN CONTRACT NO OR # NO OR NUMBER NOM NOMINAL NTS NOT TO SCALE NW NORTHWEST NWL NORMAL WATER LEVEL	O OC ON CENTER OD OUTSIDE DIAMETER OE OR EQUAL OPN OPENING OPP OPPOSITE ORCP OVAL REINFORCED CONCRETE PIPE OS OUTFALL STRUCTURE OVFL OVERFLOW OVHD OVERHEAD	V VB VALVE BOX VC VERTICAL CURVE VCP VITRIFIED CLAY PIPE VERT VERTICAL VPC VERTICAL POINT OF CURVE VPI VERTICAL POINT OF INTERSECTION VPT VERTICAL POINT OF TANGENCY
W W WEST W/ WITH WM WATER MAIN W/O WITHOUT WP WATER/WEATHER PROOF WPP WOOD POWER POLE WSP WATER SURFACE WSWT WET SEASON WATER TABLE WT WEIGHT WV WATER VALVE WWF WELDED WIRE FABRIC WWM WELDED WIRE MESH	Y Y YARD YR YEAR	MISC & AND @ AT Δ DELTA

EXISTING SYMBOLS

LINES			
	CENTER LINE		BUILDING LINE
	WIRE FENCE		CONTOURS
	CHAIN LINK FENCE		RAILROAD TRACKS
	WOOD FENCE		GAS MAIN
	GUARDRAIL		UNDERGROUND ELECTRIC
	EXISTING PLATS		UNDERGROUND TELEPHONE
	RETAINING WALL		OVERHEAD ELECTRIC
	RIGHT-OF-WAY LINE		OVERHEAD TELEPHONE
	SHORELINE		UNDERGROUND CABLE TELEVISION
	SWALE		EASEMENT
SANITARY			
	SANITARY SEWER LINE		FORCE MAIN
	CLEANOUT		MANHOLE
WATER & REUSE WATER			
	WATER MAIN 6" PVC PIPE		WATER VALVE
	REUSE WATER MAIN		FIRE HYDRANT
	BACKFLOW PREVENTOR		WATER METER
STORM DRAIN			
	STORM SEWER		FDOT TYPE 1 INLET
	MANHOLE		FDOT TYPE 2 INLET
	MITERED END		FDOT TYPE 3 INLET
	STORM INLET		FDOT TYPE 4 INLET
	FDOT TYPE 6 INLET		FDOT TYPE 5 INLET
HIGHWAY & UTILITIES			
	BENCHMARK		GUY POLE
	RECOVERED 4x4 CM		WOOD UTILITY POLE
	SET 4x4 CM		CONCRETE UTILITY POLE
	SET IRON ROD		ELECTRIC MANHOLE
	RECOVERED IRON ROD		TELEPHONE MANHOLE
	CONCRETE		TELEPHONE RISER
	COUNTY ROADS		ELECTRIC BOX / TRANSFORMER
	INTERSTATE ROADS		WELL
	STATE ROADS		MONITORING WELL
	WOOD AND/OR METAL LIGHT POLE		DUMPSTER
	CONCRETE LIGHT POLE		RR CROSSING SIGN
	YARD LIGHT		RR CROSSING GATE
	MISCELLANEOUS SIGN		TRAFFIC SIGNAL POLE
	SECTION CORNER		SATALLITE DISH
	EDGE OF PAVEMENT W/O CURB		GUY WIRE
	EDGE OF PAVEMENT W/CURB		HANDICAP PARKING
			SPOT ELEVATION

PROPOSED SYMBOLS

LINES		STORM DRAIN	
	BOUNDARY		100 LINEAR FEET STORM PIPE 24" REINFORCED CONCRETE PIPE @ 0.20%
	CONSERVATION SETBACK		UNDERDRAIN 6" PVC PIPE
	CENTER LINE		DRAINAGE FLOW DIRECTION
	CHAIN LINK FENCE		FDOT INLET TYPE 1
	CONTOUR		FDOT INLET TYPE 2
	EASEMENT		FDOT INLET TYPE 3
	GUARDRAIL		FDOT INLET TYPE 4
	LOT LINE		FDOT INLET TYPE 5
	PROPERTY LINE		FDOT INLET TYPE 6
	RETAINING WALL		MANHOLE
	RIGHT-OF-WAY LINE		MITERED END SECTION
	SETBACK LINE		SLOPE DIRECTION ARROW FOR POND SIDE SLOPE
	SHORELINE		SPOT ELEVATION
	SWALE		STORM INLET
	TREE LINE		
SANITARY		HIGHWAY & UTILITIES	
	100 LF SAN 8 PVC 0.40%		BOUND CORNER
	CLEANOUT		CONCRETE
	DOUBLE SANITARY SERVICE		COUNTY ROADS
	FORCE MAIN		DETAIL REFERENCE
	MANHOLE		DUMPSTER PAD
			FINISHED FLOOR ELEVATION W/ FHA LOT TYPE
			GUY POLE
			HANDICAP PARKING
			INTERSTATE ROADS
			LIGHT POLE
			SIGNS
			SECTION CORNER
			STATE ROADS
			SILT FENCE
			TRAFFIC FLOW PAVEMENT MARKING
			UTILITY POLE
			BLDG OR STRUCTURE
			TYPE F CURB & GUTTER
			MIAMI CURB
			CROSS SECTION DETAIL
WATER & REUSE WATER			
	WATER MAIN		
	11 1/2° BEND		
	22 1/2° BEND		
	45° BEND		
	90° BEND		
	TEE		
	CROSS		
	CHECK VALVE		
	DOUBLE DETECTOR CHECK VALVE		
	DOUBLE WATER SERVICE		
	GATE VALVE		
	FIRE HYDRANT		
	METER		
	REDUCER		
	BLOWOFF		
	BACKFLOW PREVENTER		
	SAMPLE POINT		
	UNDERDRAIN CEANOUT		
	RECLAIMED WATER MAIN		
	REUSE WATER SYSTEM CONNECTION		
	DOUBLE REUSE WATER SERVICE		



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K. Hovnanian Orlando Division, LLC
2301 Lucien Way, Suite 260
Maitland, FL 32751

Golden Gem Estates
Subdivision
City of Apopka, Florida

KPI Master/Major
Development Plan

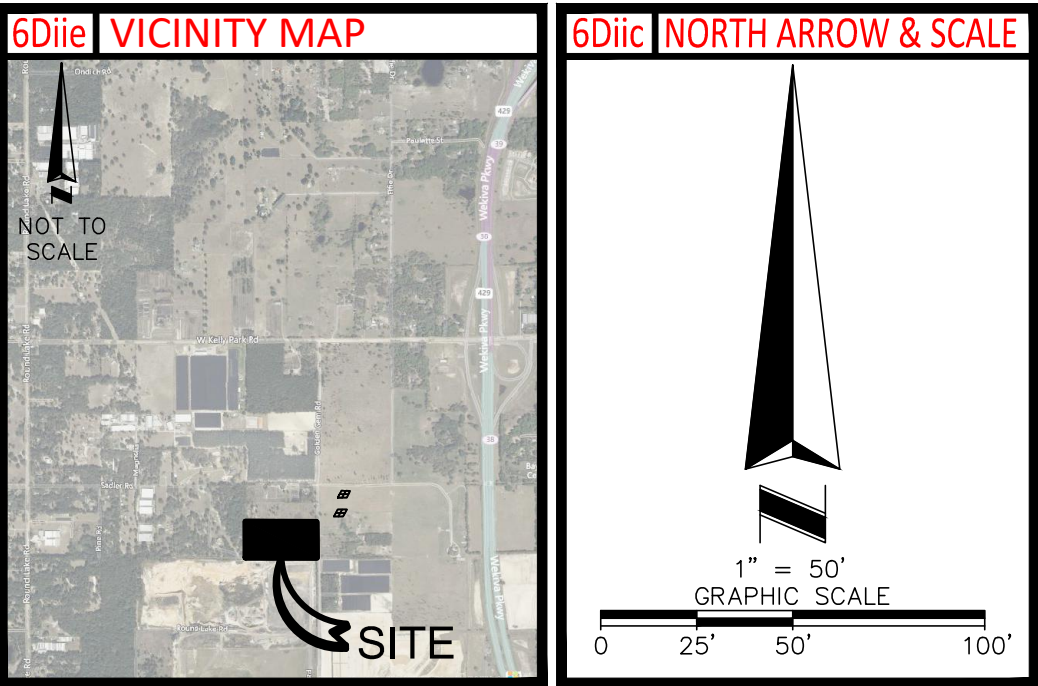
Symbols &
Abbreviations

Plans not valid unless Signed,
Dated and Sealed below.

GEOFFREY L. SUMMITT, P.E.
Date: January 31, 2025
FL Registration #58775
Certificate of Authorization #29665

Revisions		
NO.	DATE	DESCRIPTION
1	10/30/2024	Initial Submittal
2	11/24/24	Response To City Comments
3	11/24/24	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
4	11/24/24	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
5	11/24/24	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
6	11/24/24	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
7	11/24/24	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
8	11/24/24	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
9	11/24/24	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
10	11/24/24	XXXXXXXXXXXXXXXXXXXXXXXXXXXX

SHEET NUMBER
2 OF 21



- 5Ciii SURVEYOR OBSERVED POSSIBLE ENCROACHMENTS
- ⚠

FIELD FENCE CROSSES BOUNDARY BY AT MOST 0.2'.

⚠

FIELD FENCE CROSSES BOUNDARY BY AT MOST 0.7'.

⚠

FIELD FENCE CROSSES BOUNDARY BY AT MOST 1.2'.

⚠

FIELD FENCE CROSSES BOUNDARY BY AT MOST 5.8'.

⚠

WIRE FENCE CROSSES BOUNDARY BY AT MOST 0.5'.

3 FLOOD INFORMATION

BY GRAPHIC PLOTTING ONLY, THIS PROPERTY LIES WITHIN ZONE "X", AS SHOWN ON THE FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 120179 0125 H (MAP NO. 12095C0125H), WHICH BEARS AN EFFECTIVE DATE OF 9/24/2021, AND IS NOT IN A SPECIAL FLOOD HAZARD AREA. NO FIELD SURVEYING WAS PERFORMED TO DETERMINE THIS ZONE. ZONE "X" DENOTES AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN.

6Diid LEGEND AND ABBREVIATIONS

	CONCRETE SURFACE		ELECTRIC BOXES/STRUCTURES
	GRAVEL		UTILITY POLE WITH METER
	BRICK PAVERS		UTILITY POLE
	CALCULATED DATA		GUY ANCHOR
	CERTIFIED CORNER RECORD		GROUND LIGHT
	CHAIN LINK FENCE		ELECTRIC TRANSFORMER
	EDGE OF PAVEMENT		AIR CONDITIONER
	FIELD FENCE		ELECTRIC VAULT
	LICENSED BUSINESS		KEY PAD
	METAL FENCE		ELECTRIC RISER
	PROFESSIONAL SURVEYOR AND MAPPER		UTILITY PULL BOX
	RETAINING WALL		CLEANOUT
	TOP OF BANK		IRRIGATION CONTROL VALVE
	TOE OF SLOPE		HOSE BIBB
	TOE OF SLOPE		WELL
	RECOVERED MONUMENT AS NOTED		TELEPHONE RISER
	SET 1/2" IRON ROD WITH CAP "LB 6393"		GAS UTILITY MARKER
			SIGN
			FLAGPOLE
			RECOVERED MONUMENT AS NOTED
			SET 1/2" IRON ROD WITH CAP "LB 6393"

6Cviii PLATTED SETBACK OR RECORDED BUILDING RESTRICTION LINES

NONE PROVIDED TO THIS SURVEYOR.

- 5Ei "SCHEDULE B - SECTION 2" ITEMS
- 4

EASEMENT RECORDED MARCH 7, 1968 IN OFFICIAL RECORDS BOOK 1712, PAGE 307. (AS TO PARCEL 1). (DOES NOT AFFECT – EASEMENT LOCATED NORTHWESTERLY OF THE SUBJECT PROPERTY)
- 5

EASEMENT RECORDED MARCH 15, 1976 IN OFFICIAL RECORDS BOOK 2684, PAGE 1892. (AS TO PARCELS 1 AND 4). (DOES NOT AFFECT – EASEMENT LOCATED WESTERLY OF THE SUBJECT PROPERTY)
- 6

DISTRIBUTION EASEMENT RECORDED JUNE 28, 1979 IN OFFICIAL RECORDS BOOK 3023, PAGE 1284. (AS TO PARCEL 1). (DOES NOT AFFECT – EASEMENT LOCATED IN SW 1/4 OF SECTION 14–20–27)
- 7

INTENTIONALLY DELETED.
- 8

INTENTIONALLY DELETED.
- 9

INTENTIONALLY DELETED.
- 10

ROAD MAINTENANCE AGREEMENT RECORDED APRIL 14, 1997 IN OFFICIAL RECORDS BOOK 5233, PAGE 2028. (AS TO PARCEL 1). (AFFECTS – BLANKET IN NATURE OVER ROADWAY TO PARCEL 1)
- 11

DISTRIBUTION EASEMENT RECORDED JULY 22, 1999 IN OFFICIAL RECORDS BOOK 5800, PAGE 633. (AS TO PARCEL 2). (AFFECTS – AS SHOWN)
- 12

DISTRIBUTION EASEMENT RECORDED AUGUST 26, 2003 IN OFFICIAL RECORDS BOOK 7068, PAGE 2657. (AS TO PARCEL 3). (AFFECTS – AS SHOWN)
- 13

INTENTIONALLY DELETED.
- 14

ROAD MAINTENANCE AGREEMENT RECORDED JUNE 5, 2009 IN OFFICIAL RECORDS BOOK 9882, PAGE 6566. (AS TO PARCEL 4). (MAY OR MAY NOT AFFECT – EXHIBIT "A" NOT INCLUDED IN THE DOCUMENT)
- 15

ROAD MAINTENANCE AGREEMENT RECORDED MARCH 7, 2013 IN OFFICIAL RECORDS BOOK 10533, PAGE 1993. (AS TO PARCEL 4). (MAY OR MAY NOT AFFECT – EXHIBIT "A" NOT INCLUDED IN THE DOCUMENT)

ALTA/NSPS LAND TITLE SURVEY IDENTIFICATION TABLE					
2	"TABLE A" PROPERTY ADDRESS	6Biv	BEARING BASIS	7	SURVEYOR'S CERTIFICATE
3	"TABLE A" FLOOD INFORMATION	6Bvii	CONTIGUITY STATEMENT	7b	"TABLE A" BUILDING AREA
4	"TABLE A" LAND AREA	6Bxii	TITLE COMMITMENT INFORMATION	7c	"TABLE A" BUILDING HEIGHT
5Biii	ACCESS TO PROPERTY	6Cvii	RECORDED SETBACKS/RESTRICTIONS PROVIDED BY INSURED	9	"TABLE A" PARKING SPACES
5Ciii	SURVEYOR OBSERVED POSSIBLE ENCROACHMENTS	6Diic	NORTH ARROW & SCALE	13	"TABLE A" ADJOINING OWNERS
5Ei	"SO-EDULE B – SECTION 2" ITEMS	6Diid	LEGEND & ABBREVIATIONS	14	"TABLE A" INTERSECTING STREET
5F	CEMETERY NOTE	6Diie	VICINITY MAP	16	"TABLE A" EARTH MOVING NOTE
6Bi	TITLE DESCRIPTION	6Diig	SURVEYOR'S NOTES		
		6Diik	TYPE OF SURVEY		

SEE SHEET 2 OF 2 FOR SURVEY DRAWING

6Bxii TITLE COMMITMENT INFORMATION

THE TITLE DESCRIPTION AND SCHEDULE "B" ITEMS HEREON ARE FROM: FIDELITY NATIONAL TITLE INSURANCE COMPANY, COMMITMENT FILE NO.: FLX1564, HAVING AN EFFECTIVE DATE OF JANUARY 4, 2024.

SHEET 1 OF 2

6Bi TITLE DESCRIPTION

PARCEL 2:
THE NORTH 330 FEET OF THE SOUTH 660 FEET OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 14, TOWNSHIP 20 SOUTH, RANGE 27 EAST, ORANGE COUNTY, FLORIDA, LESS THE EAST 30.00 FEET THEREOF.

PARCEL 3:
THE SOUTH 330 FEET OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 SECTION 14, TOWNSHIP 20 SOUTH, RANGE 27 EAST, ORANGE COUNTY, FLORIDA.
LESS AND EXCEPT ANY PORTION OF THE ABOVE DESCRIBED LANDS LYING WITHIN ROAD RIGHT-OF-WAY.

THIS SURVEY DESCRIBES AND DEPICTS THE SAME LAND AS DESCRIBED IN THE TITLE COMMITMENT AS REFERENCED ABOVE.

6Diig SURVEYOR'S NOTES

1. NO UNDERGROUND UTILITIES ARE SHOWN ON THIS SURVEY, ONLY ABOVE GROUND VISIBLE EVIDENCE OF UTILITIES ARE SHOWN.
2. ALL STATEMENTS WITHIN THE CERTIFICATION, AND OTHER REFERENCES LOCATED ELSEWHERE HEREON, RELATED TO: UTILITIES, IMPROVEMENTS, STRUCTURES, BUILDINGS, PARTY WALLS, PARKING, EASEMENTS, SERVITUDES, AND ENCROACHMENTS ARE BASED SOLELY ON ABOVE GROUND, VISIBLE EVIDENCE, UNLESS ANOTHER SOURCE OF INFORMATION IS SPECIFICALLY REFERENCED HEREON.
3. THIS SURVEY MEETS OR EXCEEDS THE SURVEY STANDARDS/STANDARDS OF CARE AS SET FORTH IN SECTION 3 OF THE 2021 ALTA/NSPS SURVEY REQUIREMENTS.

4 LAND AREA

860,852 ± SQUARE FEET 19.762 ± ACRES

6Biv BEARING BASIS

BEARINGS SHOWN HEREON ARE BASED ON THE EAST LINE OF THE SOUTHEAST QUARTER OF SECTION 14, TOWNSHIP 20 SOUTH, RANGE 27 EAST, ORANGE COUNTY, FLORIDA, WHICH BEARS N00°21'14"W, FLORIDA STATE PLANE EAST COORDINATE SYSTEM DATUM OF NAD83(1990).

5F CEMETERY NOTE

THERE IS NO VISIBLE EVIDENCE OF CEMETERIES, BURIAL GROUNDS OR ISOLATED GRAVESITES ON SUBJECT PROPERTY.

9 PARKING SPACES

THERE IS NO STRIPED PARKING ON SUBJECT PROPERTY.

5Biii ACCESS TO PROPERTY

THE SUBJECT PROPERTY HAS DIRECT PHYSICAL ACCESS TO GOLDEN GEM ROAD, A DEDICATED PUBLIC STREET OR HIGHWAY & INDIRECT ACCESS TO SADLER ROAD, A DEDICATED PUBLIC STREET OR HIGHWAY, VIA EASEMENT INSTRUMENT #20160323528.

16 EARTH MOVING NOTE

THERE IS NO OBSERVABLE EVIDENCE OF EARTH MOVING WORK, BUILDING CONSTRUCTION OR BUILDING ADDITIONS WITHIN RECENT MONTHS.

6Bvii CONTIGUITY STATEMENT

THE PARCELS CONTAINED IN THE LEGAL DESCRIPTION ARE CONTIGUOUS WITHOUT ANY GAPS, GORES OR OVERLAPS.

7 SURVEYOR'S CERTIFICATE

TO: FIDELITY NATIONAL TITLE INSURANCE COMPANY:

THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2021 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS 1, 2, 3, 4, 7(a), 7(b)(1), 7(c), 8, 9, 13, 14, 16, AND 19 OF TABLE A THEREOF.
THE FIELD WORK WAS COMPLETED ON 09/25/2023.
DATE OF PLAT OR MAP: 10/03/2023.

_____, E. GLENN TURNER _____ DATE _____
PROFESSIONAL SURVEYOR & MAPPER NO: 5643
STATE OF: FLORIDA
PROJECT NO: 230903

SURVEY PREPARED BY: AMERICAN SURVEYING AND MAPPING, INC. 221 CIRCLE DRIVE MAITLAND, FL 32751
CERTIFICATE OF AUTHORIZATION # LB6393
PHONE: (407) 426-7979
FAX: (407) 426-9741
INFO@ASMCORPORATE.COM

NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED PROFESSIONAL SURVEYOR & MAPPER PER F.S. 472.025 OR THE CERTIFIED ELECTRONIC SIGNATURE AND SEAL OF A FLORIDA LICENSED PROFESSIONAL SURVEYOR & MAPPER PER F.A.C. 5J-17.062(2) AND 5J17.062(3).

6Diik ALTA/NSPS LAND TITLE SURVEY

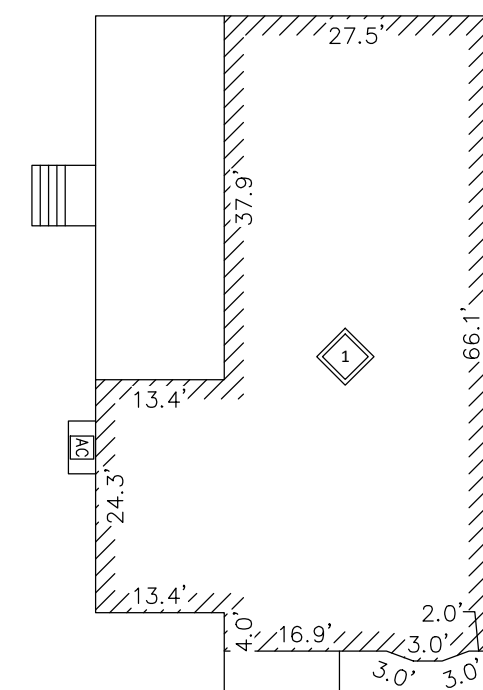
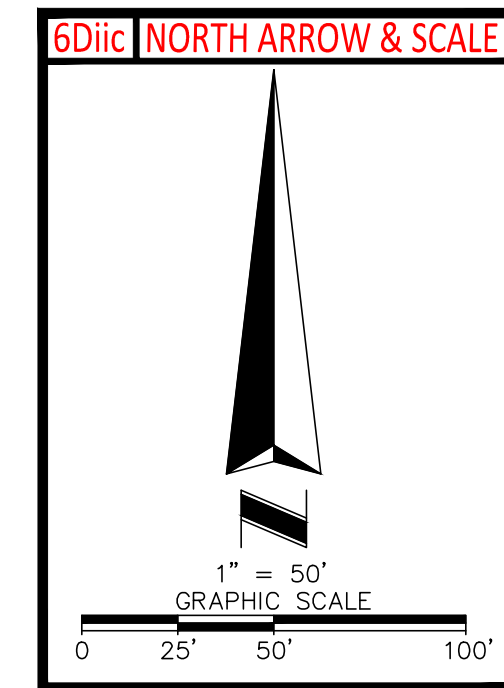
BOUNDARY SURVEY OF GOLDEN GEM 4350 & 4362 TRUSSEL TRAIL AND 4146 & 4160 GOLDEN GEM ROAD APOPKA, FLORIDA

2

6Diik AMERICAN SURVEYING & MAPPING, INC.

NATIONAL DUE DILIGENCE SERVICES A DIVISION OF AMERICAN SURVEYING & MAPPING, INC. 221 Circle Drive, Maitland, FL 32751 Phone: (407) 426-7979 nationalduediligenceservices.com

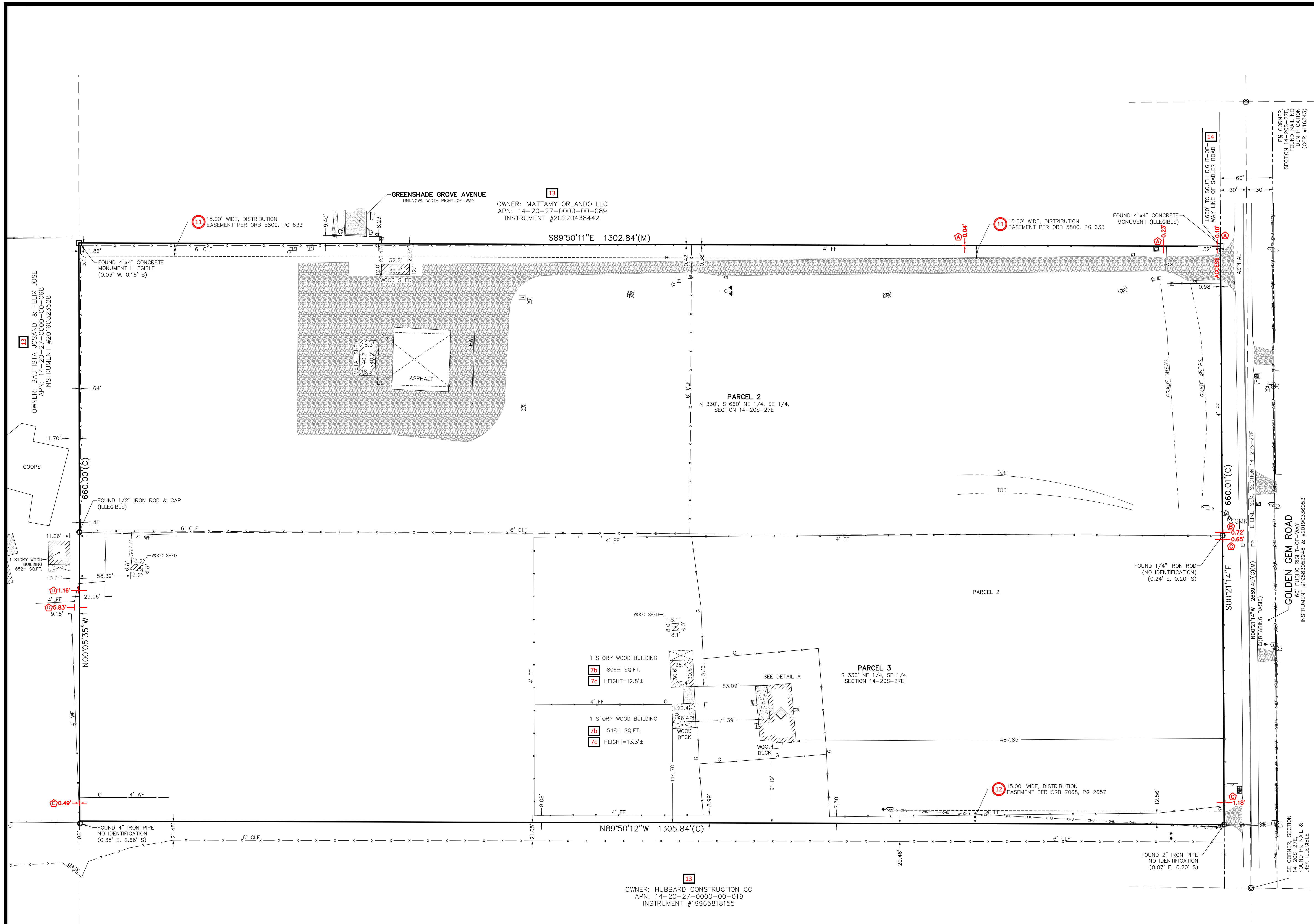
DATE	REVISIONS	TECH	DATE	REVISIONS	TECH	FIELD	JS	DRAWING SCALE	1"=50'
02/15/24	ADDED TITLE	EGW					DRAWN BY JLS	QC BY	
03/20/24	PARCELS 1 & 4 REMOVED	EGW					DRAWING NAME	230903_4146 GOLDEN GEM RD_ALTA.DWG	

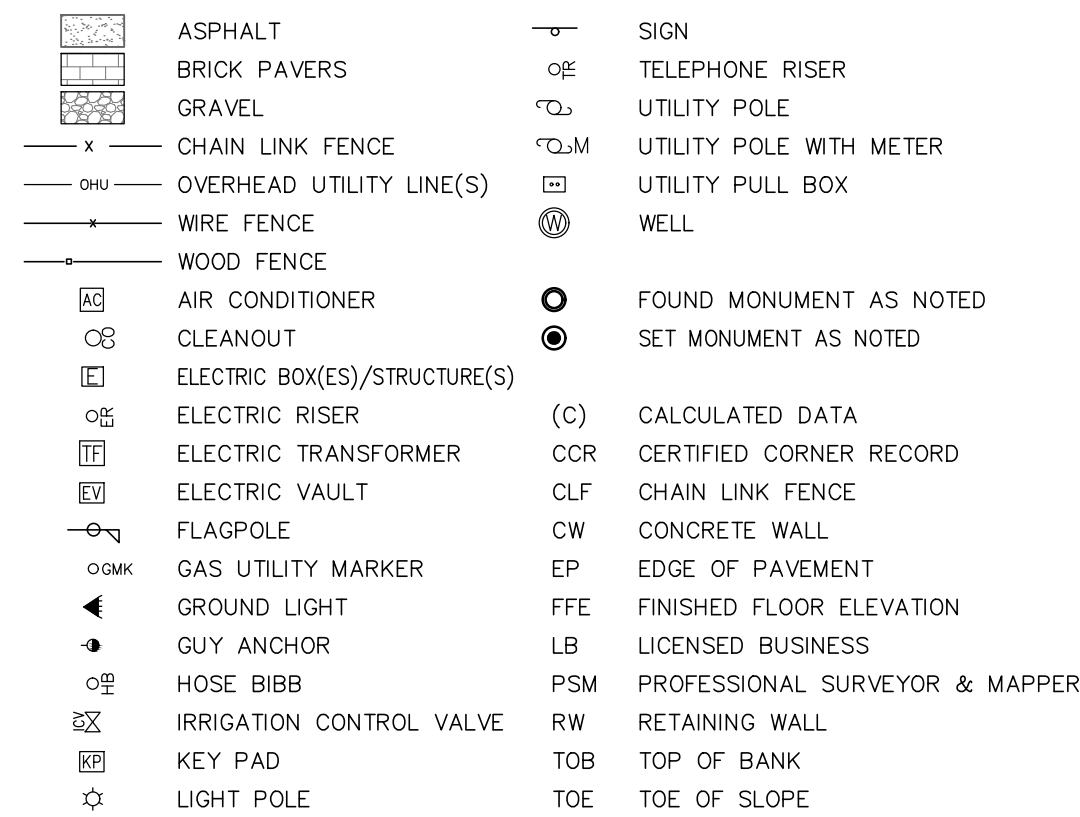


1 STORY FRAME BUILDING
7b 2,150± SQ.FT.
7c HEIGHT=15.0'±
DETAIL A
SCALE 1"=20'

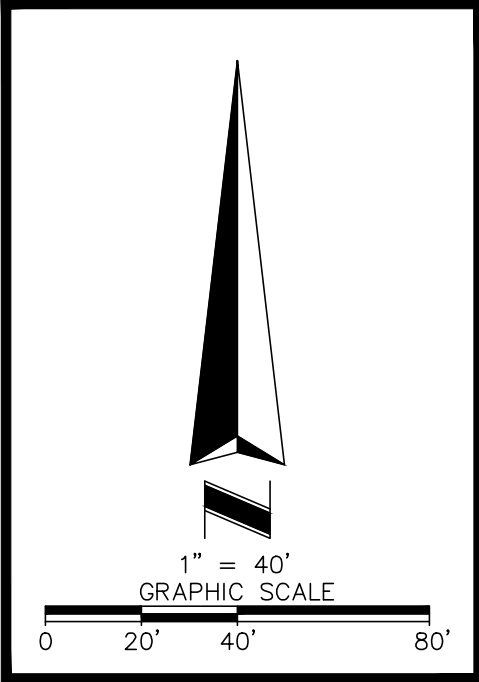
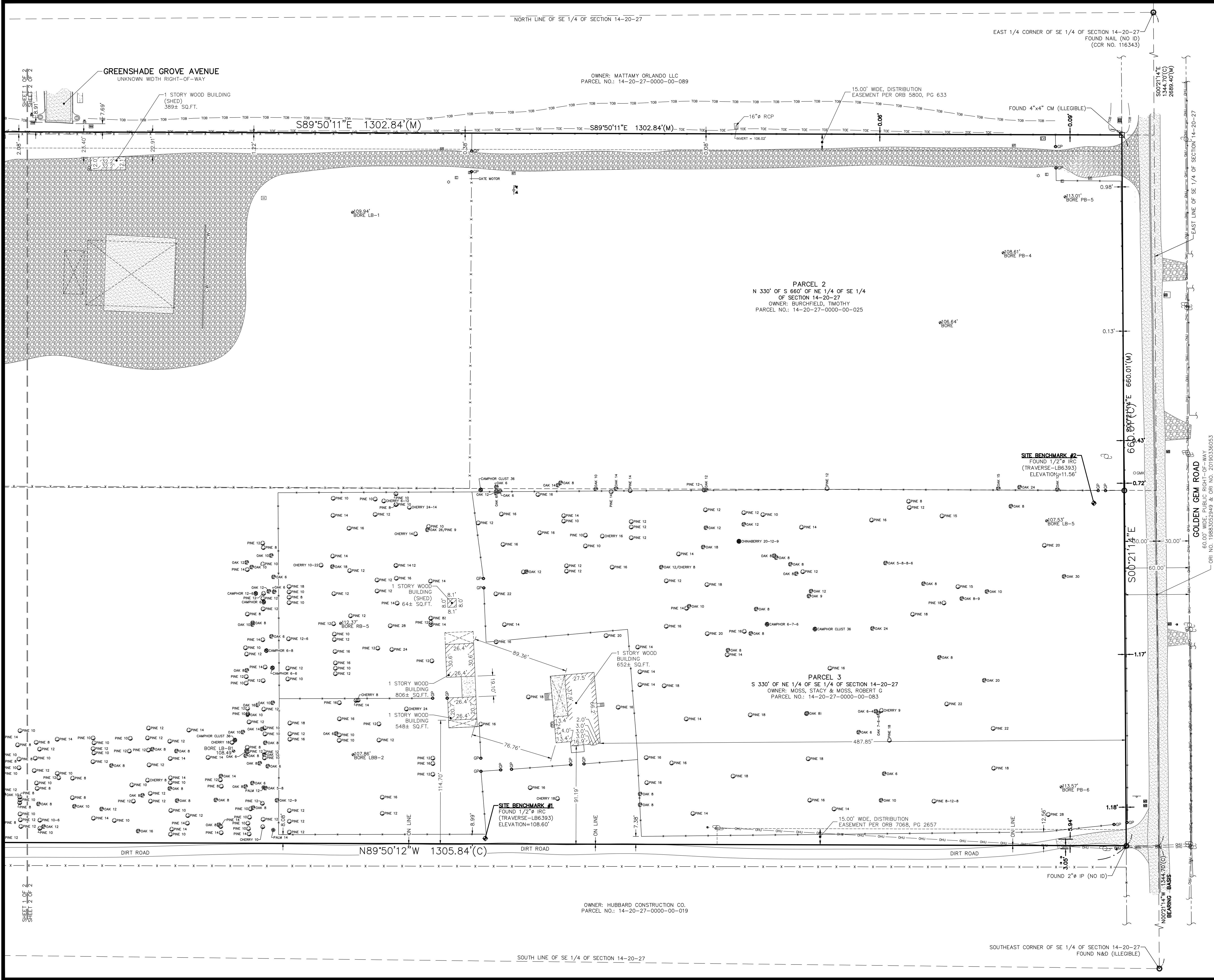
6DiiK ALTA/NSPS LAND TITLE SURVEY
2 BOUNDARY SURVEY OF
GOLDEN GEM
4350 & 4362 TRUSSEL TRAIL AND
4146 & 4160 GOLDEN GEM ROAD
APOPKA, FLORIDA
ORANGE COUNTY

ASMAmerican Surveying & Mapping, Inc.
NDDSNATIONAL DUE DILIGENCE SERVICES
A DIVISION OF AMERICAN SURVEYING & MAPPING, INC.
221 Oaks Drive, Maitland, FL 32751
Phone: (407) 425-7979
nationalduediligenceservices.com





JOB NO.:	230903
SCALE:	1"=40'
FIELD DATE:	01/29/2024
FIELD BY:	BY
DRAWN BY:	EGW
APPROVED BY:	
DRAWING FILE #	
230903_4146_GOLDEN GEM	
RD_TOP0.DWG	



TREE TABLE		
TYPE	DIAMETER (")	QUANTITY
CAMPHOR	6"	1
CAMPHOR	6 7/8"	1
CAMPHOR	7 7/8"/6"	1
CAMPHOR	8 7/8"	1
CAMPHOR	12"/6"	1
CAMPHOR	36" CLUSTER	3
CHERRY	8"	3
CHERRY	9"	1
CHERRY	10"	3
CHERRY	12"/6"	1
CHERRY	14"	1
CHERRY	16"	2
CHERRY	18"	2
CHERRY	22"/10"	1
CHERRY	24"	1
CHERRY	24 1/4"	1
CHINABERRY	20 1/2"/9"	1
OAK	6"	12
OAK	6 1/4"	1
OAK	7 7/8"/6"	1
OAK	8"	36
OAK	8 7/8"	1
OAK	8 7/8"/6 1/2"	1
OAK	9"	1
OAK	9 7/8"	1
OAK	10"	17
OAK	10 7/8"/4 1/4"	1
OAK	12"	15
OAK	12 1/2"/9"	1
OAK	14"	7
OAK	15"	1
OAK	16"	4
OAK	18"	4
OAK	20"	1
OAK	24"	3
OAK	26"	1
OAK	30"	3
OAK	36"	1
PALM	12"	1
PALM	14"	1
PINE	8 7/8"	2
PINE	9"	1
PINE	10"	67
PINE	10 7/8"	1
PINE	12"	79
PINE	12 7/8"	1
PINE	12 7/8"/8"	1
PINE	14"	39
PINE	15"	2
PINE	16"	27
PINE	18"	12
PINE	20"	3
PINE	22"	3
PINE	24"	1
PINE	28"	2

SHEET 2
OF 2

TECH

EGW

EGW

DATE

02/14/24

03/20/24

REVISIONS

ADDED LEGAL DESCRIPTION & EASEMENTS

PARCELS 1 & 4 REMOVED

230903

1"=40'

01/02/2024

BY

EGW

230903 4146 GOLDEN GEM

RD_TOPCDWG

AMERICAN SURVEYING & MAPPING, INC.

NDPS ALLIANCE SERVICES

223 Cordova Drive, Westland, MI 48093 Phone: 627-0270

230903

1"=40'

01/02/2024

BY

EGW

230903 4146 GOLDEN GEM

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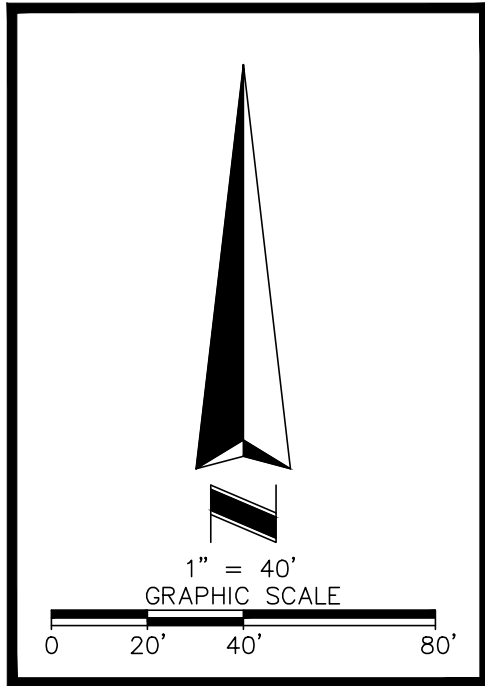
SEE SHEET 1 OF 2 FOR LEGEND

SPECIFIC PURPOSE SURVEY OF
4146 & 4160 GOLDEN GEM ROAD
AND 4350 & 4362 TRUSSEL TRAIL
A PORTION OF SECTION 14, TOWNSHIP 20 SOUTH, RANGE 27 EAST
ORANGE COUNTY
APOPKA, FLORIDA

Page 330 of 441

OWNER: ANDERSON, SHIRLEY A
PARCEL NO.: 14-20-27-0000-00-030

OWNER: MATTAMY ORLANDO LLC
PARCEL NO.: 14-20-27-0000-00-089



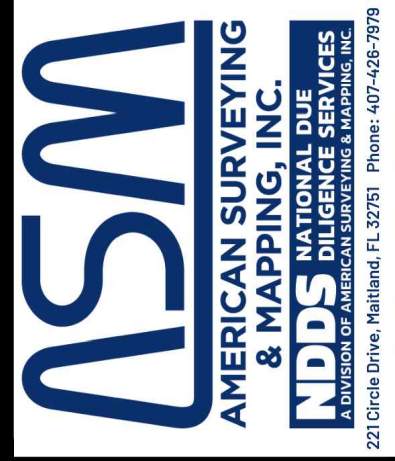
SHEET 1
OF 2

I HEREBY CERTIFY THAT THIS SURVEY, SUBJECT TO THE SURVEYOR'S NOTES CONTAINED HEREON, WAS MADE IN ACCORDANCE WITH THE FLORIDA PRACTICE AS SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS IN CHAPTER 5J-17, FLORIDA STATUTES, AND THAT I AM A LICENSED SURVEYOR IN ACCORDANCE WITH CHAPTER 472.007, FLORIDA STATUTES.

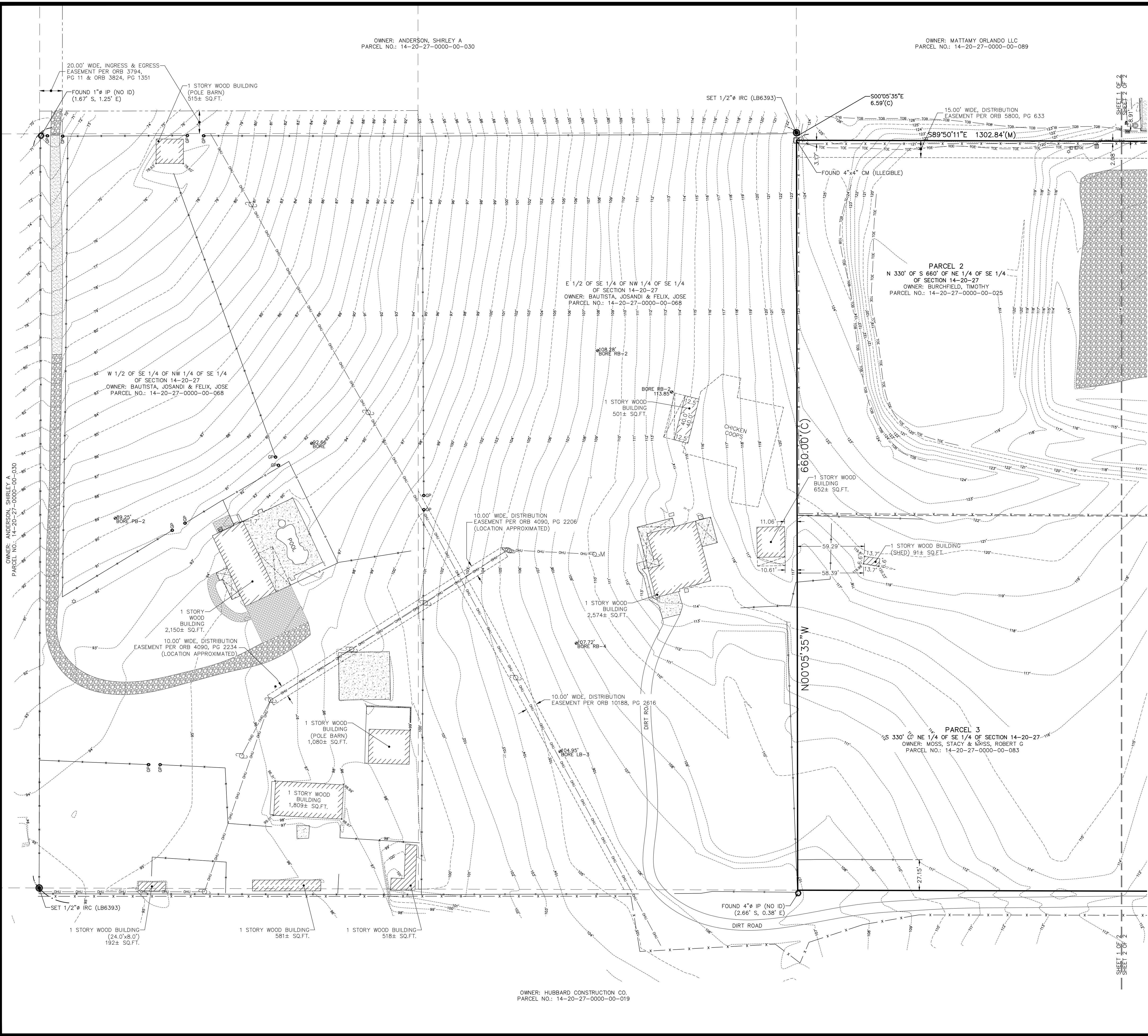
FOR THE FIRM
E. GLENN TURNER PSM #5643
DATE

DATE	REVISIONS	TECH
02/14/24	ADDED LEGAL DESCRIPTION & EASEMENTS	EGW
03/20/24	PARCELS 1 & 4 REMOVED	EGW

TOPOGRAPHIC SURVEY OF
4146 & 4160 GOLDEN GEM ROAD
AND 4350 & 4362 TRUSSEL TRAIL
A PORTION OF SECTION 14, TOWNSHIP 20 SOUTH, RANGE 27 EAST
ORANGE COUNTY
APOPKA, FLORIDA



JOB NO.:	230903
SCALE:	1"=40'
FIELD DATE:	01/02/2024
FIELD BY:	BY
DRAWN BY:	EGW
APPROVED BY:	
DRAWING FILE #	
RD_TOPCDWG	



LEGAL DESCRIPTION

PARCEL 2:
THE NORTH 330 FEET OF THE SOUTH 660 FEET OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 14, TOWNSHIP 20 SOUTH, RANGE 27 EAST, ORANGE COUNTY, FLORIDA, LESS THE EAST 30.00 FEET THEREOF.

PARCEL 3:
THE SOUTH 330 FEET OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 SECTION 14, TOWNSHIP 20 SOUTH, RANGE 27 EAST, ORANGE COUNTY, FLORIDA, LESS AND EXCEPT ANY PORTION OF THE ABOVE DESCRIBED LANDS LYING WITHIN ROAD RIGHT-OF-WAY.

SURVEYOR'S NOTES

- BEARINGS SHOWN HEREON ARE BASED ON THE EAST LINE OF THE SOUTHEAST QUARTER OF SECTION 14, TOWNSHIP 20 SOUTH, RANGE 27 EAST, ORANGE COUNTY, FLORIDA, WHICH BEARS NORTH 00°21'14" WEST, STATE PLANE COORDINATE SYSTEM DATUM.
- ALL STATEMENTS WITHIN THE CERTIFICATION, AND OTHER REFERENCES LOCATED ELSEWHERE HEREON, RELATED TO: UTILITIES, IMPROVEMENTS, STRUCTURES, BUILDINGS, PARTY WALLS, PARKING, EASEMENTS, SERVITUDES, AND ENCROACHMENTS ARE BASED SOLELY ON ABOVE GROUND, VISIBLE EVIDENCE, UNLESS ANOTHER SOURCE OF INFORMATION IS SPECIFICALLY REFERENCED HEREON.
- THE SURVEYOR HAS NOT ABSTRACTED THE LAND SHOWN HEREON FOR EASEMENTS, RIGHT-OF-WAY OR RESTRICTIONS OF RECORD WHICH MAY AFFECT THE TITLE OR USE OF LAND, NOR WAS ANY TITLE WORK PROVIDED TO THIS SURVEYOR BY THE CLIENT.
- NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED PROFESSIONAL SURVEYOR & MAPPER PER F.S. 472.025 OR THE CERTIFIED ELECTRONIC SIGNATURE AND SEAL OF A FLORIDA LICENSED PROFESSIONAL SURVEYOR & MAPPER PER F.A.C. 5J-17.062(2) AND 5J17.062(3).
- ALL RECORDING INFORMATION CITED HEREON REFERS TO THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.
- VERTICAL INFORMATION BASED ON: BENCHMARK 'L708026' HAVING A PUBLISHED ELEVATION OF 127.968' (NAVD 83) ORANGE COUNTY BRASS DISK IN 1'x CONCRETE MONUMENT.
- THIS IS **NOT** A BOUNDARY SURVEY, IT IS INTENDED TO BE USED FOR TOPOGRAPHIC PURPOSES ONLY.

FLOOD INFORMATION

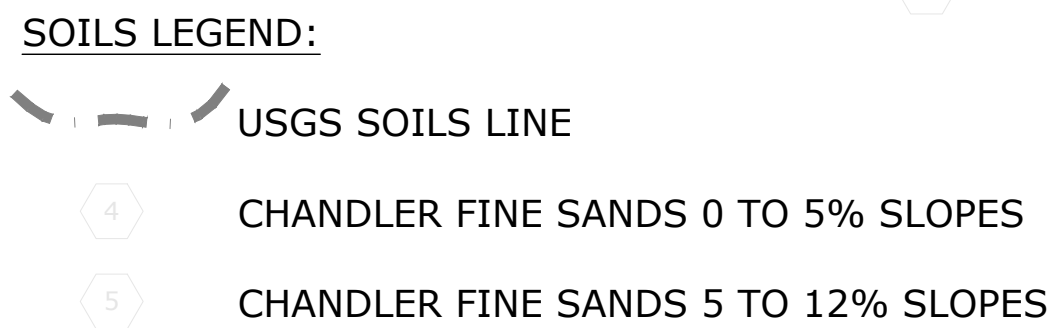
BY GRAPHIC PLOTTING ONLY, THIS PROPERTY LIES WITHIN ZONE "X", AS SHOWN ON THE FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 120178 0125 H (MAP NO. 12095C0125H), WHICH BEARS AN EFFECTIVE DATE OF 09/24/2021, AND IS NOT IN A SPECIAL FLOOD HAZARD AREA. NO FIELD SURVEYING WAS PERFORMED TO DETERMINE THIS ZONE. ZONE "X" DENOTES AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN.

LEGEND

	ASPHALT		SIGN
	BRICK PAVERS		TELEPHONE RISER
	GRAVEL		UTILITY POLE
	CHAIN LINK FENCE		UTILITY POLE WITH METER
	OVERHEAD UTILITY LINE(S)		UTILITY PULL BOX
	WIRE FENCE		WELL
	WOOD FENCE		FOUND MONUMENT AS NOTED
	AIR CONDITIONER		SET MONUMENT AS NOTED
	CLEANOUT		CALCULATED DATA
	ELECTRIC BOX(ES)/STRUCTURE(S)		CERTIFIED CORNER RECORD
	ELECTRIC RISER		CHAIN LINK FENCE
	ELECTRIC TRANSFORMER		CONCRETE WALL
	ELECTRIC VAULT		EDGE OF PAVEMENT
	FLAGPOLE		FINISHED FLOOR ELEVATION
	GAS UTILITY MARKER		LICENSED BUSINESS
	GROUND LIGHT		PROFESSIONAL SURVEYOR & MAPPER
	GUY ANCHOR		RETAINING WALL
	HOSE BIBB		TOP OF BANK
	IRRIGATION CONTROL VALVE		TOE OF SLOPE
	KEY PAD		
	LIGHT POLE		

OWNER: HUBBARD CONSTRUCTION CO.
PARCEL NO.: 14-20-27-0000-00-019





FUTURE LAND USE: RURAL
ZONING: A-1
EXISTING USE: C&D LANDFILL

Open Space Requirements:

Land Development Code (Neighborhood 20%)
19.76 ac. * .20 = 3.95 acres (required)

Open Space Provided:

Tract OS-1:	0.28 acres
Tract OS-2:	0.11 acres
Tract OS-3:	0.79 acres
Tract OS-4:	1.80 acres
Tract SW-1:	2.88 acres (75% allowed)
Total:	5.14 acres (3.95 required)

Major Street Setbacks:

Golden Gem Road. 50' (setback from right-of-way line)

Additional Notes:

1. Billboards and pole signs shall be prohibited.
2. There is no proposed 100 yr. Flood Plain encroachment.
3. All Conservation Easements associated buffers area will be owned & maintained by the HOA with a development rights Easement dedicated to the City of Apopka via plat.
4. A Homeowner's Association will be created for maintenance and ownership of common area tracts as reflected in the tract table.
5. Fire Protection will be provided by City of Apopka in accordance with the 2017 Florida Fire Prevention Code.
6. All construction access to the site will be from Golden Gem Rd.
7. Per Section 5.6.3 review for compliance with exterior subdivision lighting must occur prior to final plat or building permit which ever occurs first.
8. Subdivision lighting shall comply with Section 5.6 of the City of Apopka LDR.
9. All fire hydrants shall be marked with blue reflectors in the adjacent pavement.

Water, Sewer and Solid Waste Demand:

Water Demand:
65 Units * 350 gallons/day = 22,750 gallons/day

Sewer Demand:
65 Units * 300 gallons/day = 19,500 gallons/day

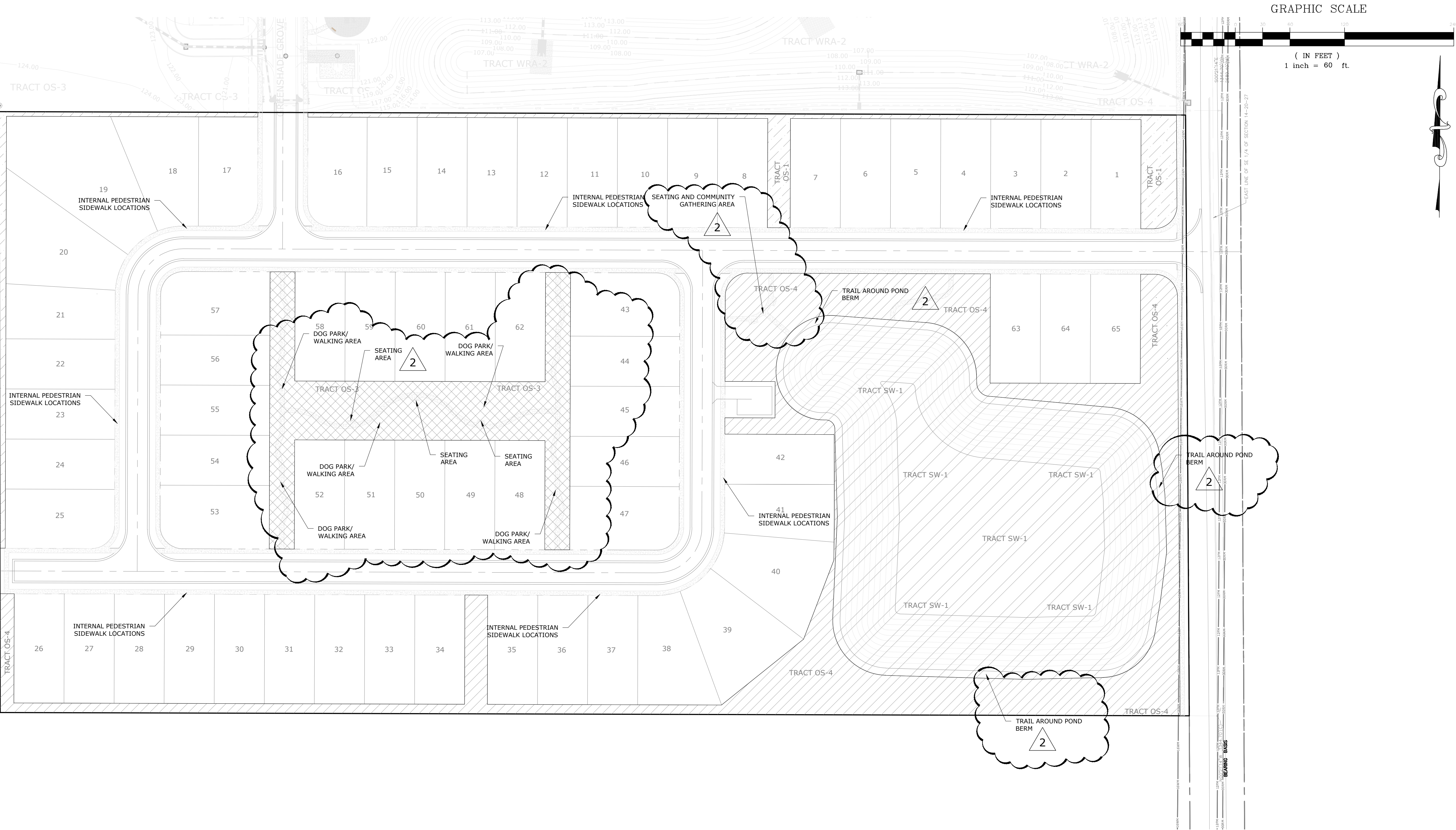
Solid Waste Demand:
65 Units * 2.6 persons/unit * 4.3 Lb./person/day = 727 Lb/day

Recreational/Open Space Demand:
65 Units * 2.6 persons/unit / 1,000 * 3.0 ac/1,000 persons = 0.51 ac.

Green Building Standards Points Allocation:

- Pre-wire a minimum 75% of residential dwelling units in the development for solar panels (all Lots to be pre-wired): 1.50 points
- Install operable windows to all for natural ventilation in the event of power failures (all Lots to have operable windows): 0.25 points
- Installation of Paver driveways to create pervious pavement areas (all Lots): 1.00 points
- Provide rain gardens, street-side swales, or other appropriate storm water infiltration systems that capture 25% min. of site stormwater runoff: 1.00 points
- Use vegetation or vegetated shade structures to shade HVAC units (all Lots): 0.25 points

		
G L SUMMITT ENGINEERING INC.		
Office: Lake Mary 3667 Simonton Place Lake Mary, Florida 32746 phone: 407-323-0705 fax: 407-992-8650 www.GLSeng.com		
K. Hovnanian Orlando Division, LLC 2301 Lucien Way, Suite 260 ----- Maitland, FL 32751 ----- -----		
Golden Gem Estates Subdivision City of Apopka, Florida		
KPI Master/Major Development Plan		
Overall Site Plan		
Plans not valid unless Signed, Dated and Sealed below.	_____ GEOFFREY L. SUMMITT, P.E. _____ Date: January 31, 2025 FL Registration #58775 Certificate of Authorization #29665	
Revisions		
NO.	DATE	DESCRIPTION
1	10/30/2024	Initial Submittal
2	01/21/25	Response To City Comments
3	1/24/25	*****
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10	1/24/25	*****
SHEET NUMBER 4 OF 21		



Open Space Requirements:

Land Development Code (Neighborhood 20%)
19.76 ac. * .20 = 3.95 acres (required)

Open Space Provided:

Tract OS-1:	0.28 acres
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Tract OS-3:	0.79 acres
Tract OS-4:	1.80 acres
Tract SW-1:	2.88 acres (75% allowed)
Total:	5.14 acres (3.95 required)

OPEN SPACE SET-ASIDE HATCH LEGEND

	ACTIVE RECREATIONAL OPEN SPACE
	COMMUNITY SQUARE OPEN SPACE AREAS
	GREEN OPEN SPACE AREAS
	GENERAL OPEN SPACE AREAS

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Golden Gem Estates
Subdivision
City of Apopka, Florida

KPI Master/Major
Development Plan

Open Space Rec
Plan

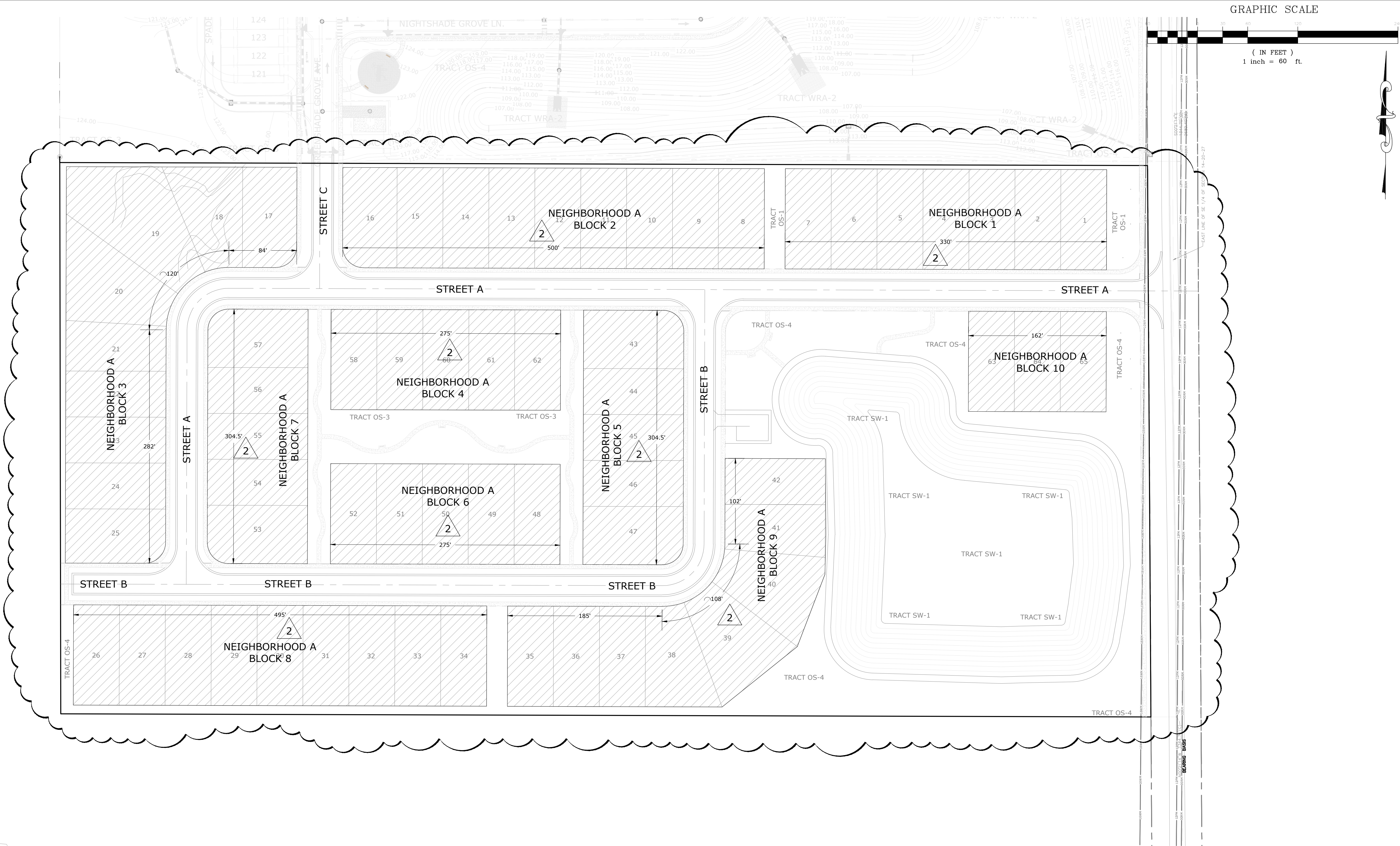
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10	1/24/27	Response To City Comments

SHEET NUMBER
5 OF 21



NEIGHBORHOOD LOT SIZE HATCH LEGEND

NEIGHBORHOOD 'A' 55' SINGLE-FAMILY LOTS

NEIGHBORHOOD STREETS DESIGNATION

STREET NAME STREET DESIGNATION

STREET 'A' STREET TYPE 'D'

50' RIGHT-OF-WAY

STREET 'B' STREET TYPE 'D'

50' RIGHT-OF-WAY

STREET 'C' STREET TYPE 'D'

55' RIGHT-OF-WAY

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Golden Gem Estates
Subdivision
City of Apopka, Florida
KPI Master/Major
Development Plan

Neighborhood
Block Plan

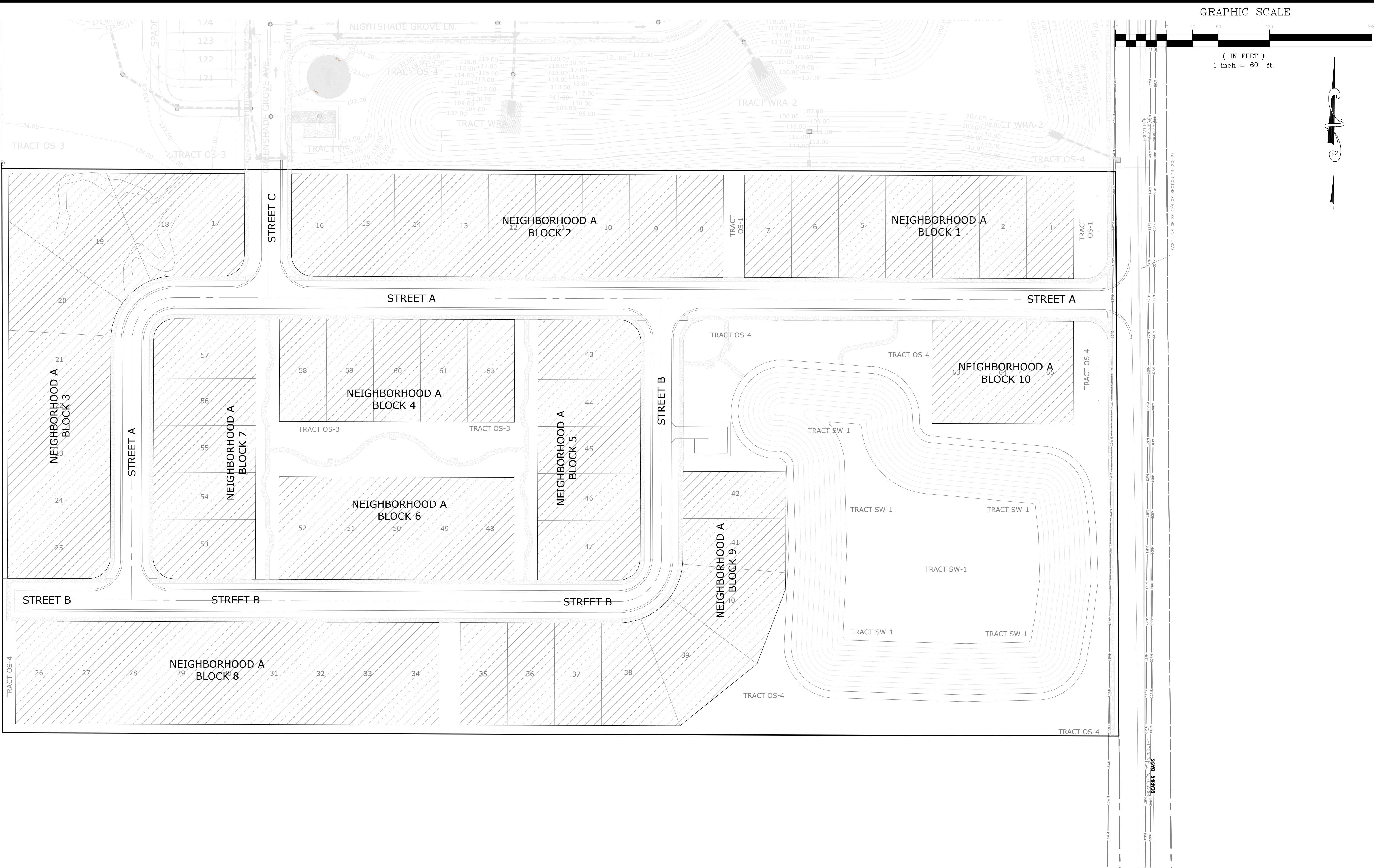
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10	1/23/25	City Comments

SHEET NUMBER

6 OF 21



SITE DESIGN STANDARDS PLAN:

NEIGHBORHOOD 'A' DESIGN DETAILS:

- Minimum Living Area:

1,600 sqft. (Heated/cooled space)
- Maximum Building Height:

Two Stories, 35'
- Minimum Lot Width:

55'
- Minimum Lot Depth:

120'
- Minimum Lot Size:

6,600
- Maximum Lot Coverage:

70%
- Minimum Open Space %:

20%
- Garage Location:

FRONT-Entry (2-Car)
- Setbacks:
- Front:

20' (15' Porch)
- Side:

5.0'
- Side Street:

15'
- Rear:

20' max.
- Accessory Uses:

Those permitted by code
- Architectural Design:

Consistent with Section K of the form-based code

Street Landscaping:

Landscaping shall be consistent with Section M of the form-based code or the City of Apopka LDR

Building Architecture:

Building Architecture shall comply with Section K of the form-based code. Elevations for proposed product types for Neighborhood's A, B and Pool Cabana have been included in the plans for reference as to compliance with the requirements of Section K.

Model-Home Park:

The model home park will be provided along Street A. The model park will consist of 4 homes. A model site plan will be provided after the Construction Plan approval for staff to review with the model home permit requests.

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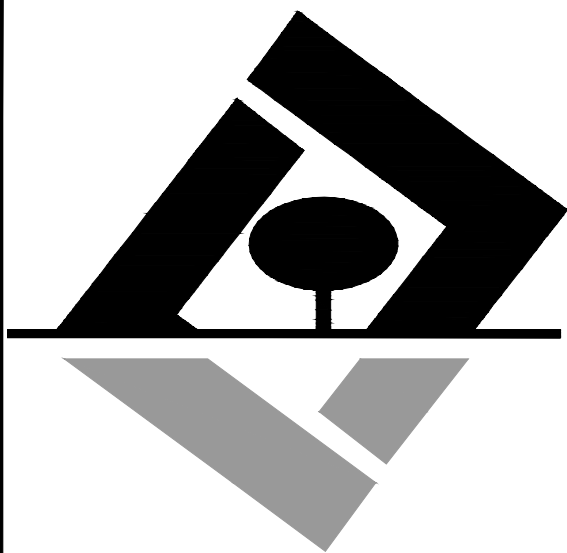
Design
Standards Plan

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SHEET NUMBER
7 OF 21



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Key Map Plan

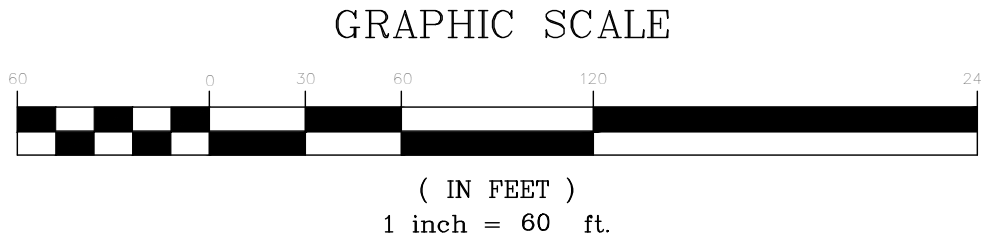
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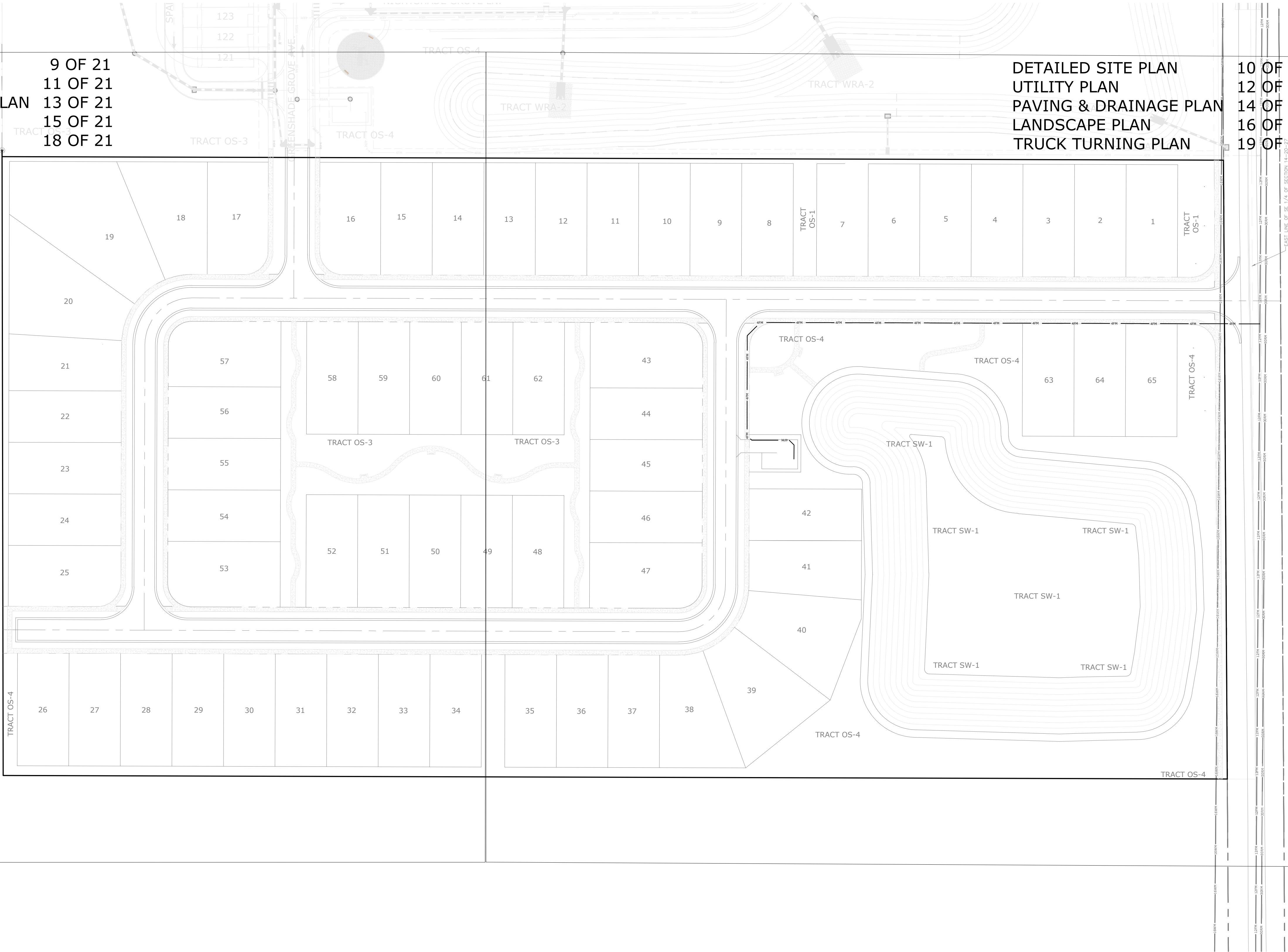
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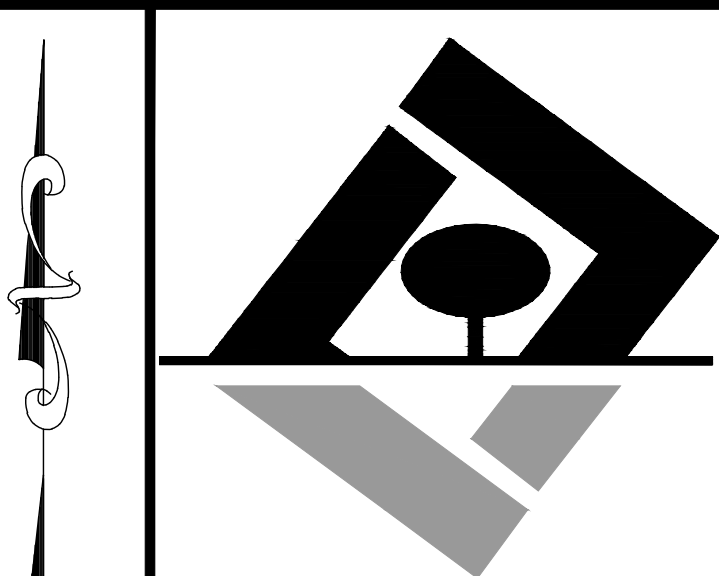
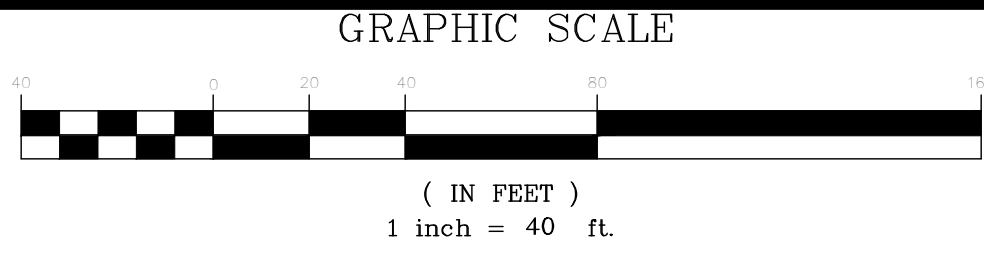
8 OF 21



DETAILED SITE PLAN 9 OF 21
UTILITY PLAN 11 OF 21
PAVING & DRAINAGE PLAN 13 OF 21
LANDSCAPE PLAN 15 OF 21
TRUCK TURNING PLAN 18 OF 21

DETAILED SITE PLAN 10 OF 21
UTILITY PLAN 12 OF 21
PAVING & DRAINAGE PLAN 14 OF 21
LANDSCAPE PLAN 16 OF 21
TRUCK TURNING PLAN 19 OF 21





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Site Plan 1

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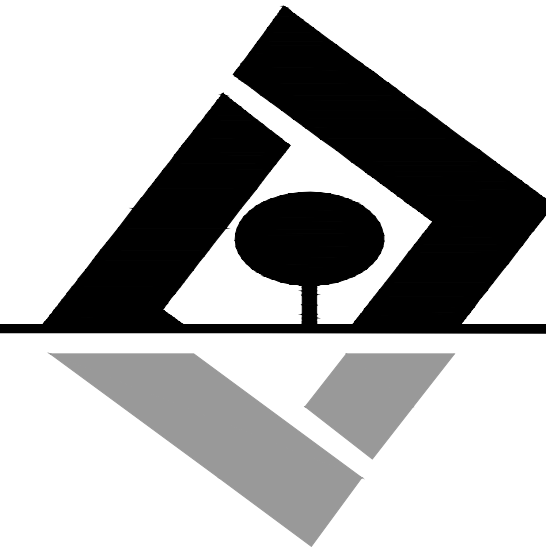
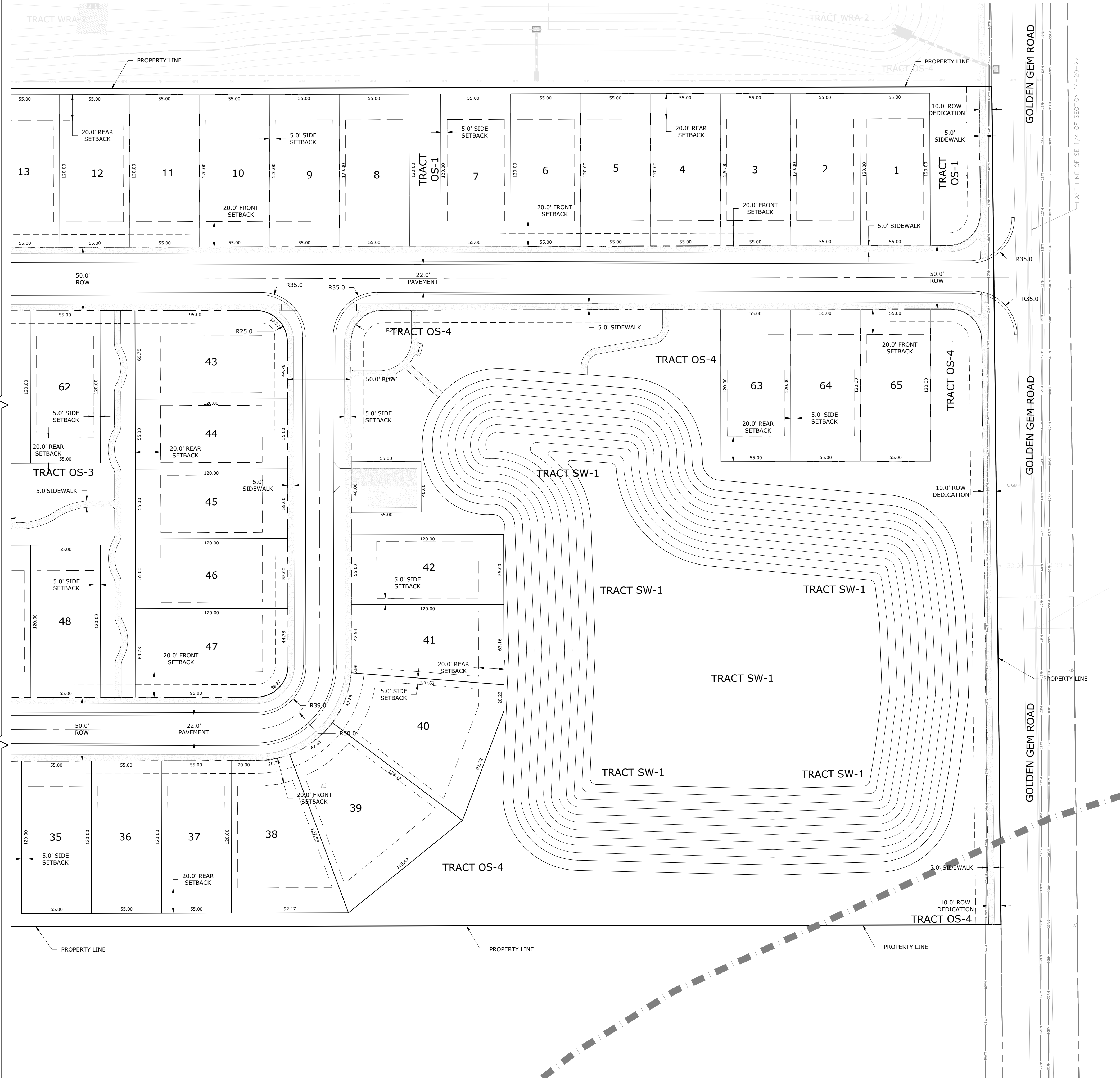
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SHEET NUMBER

9 OF 21

SEE SHEET 9 OF 21



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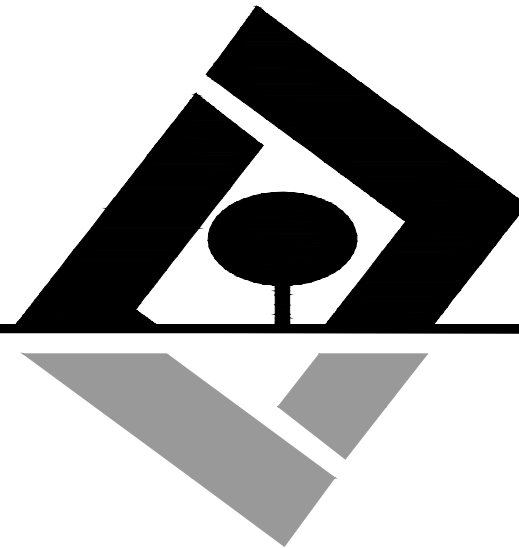
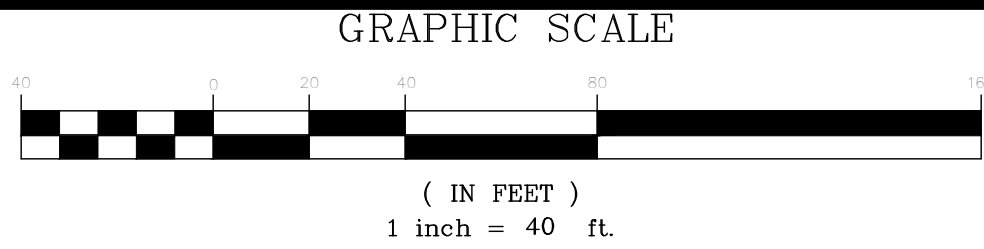
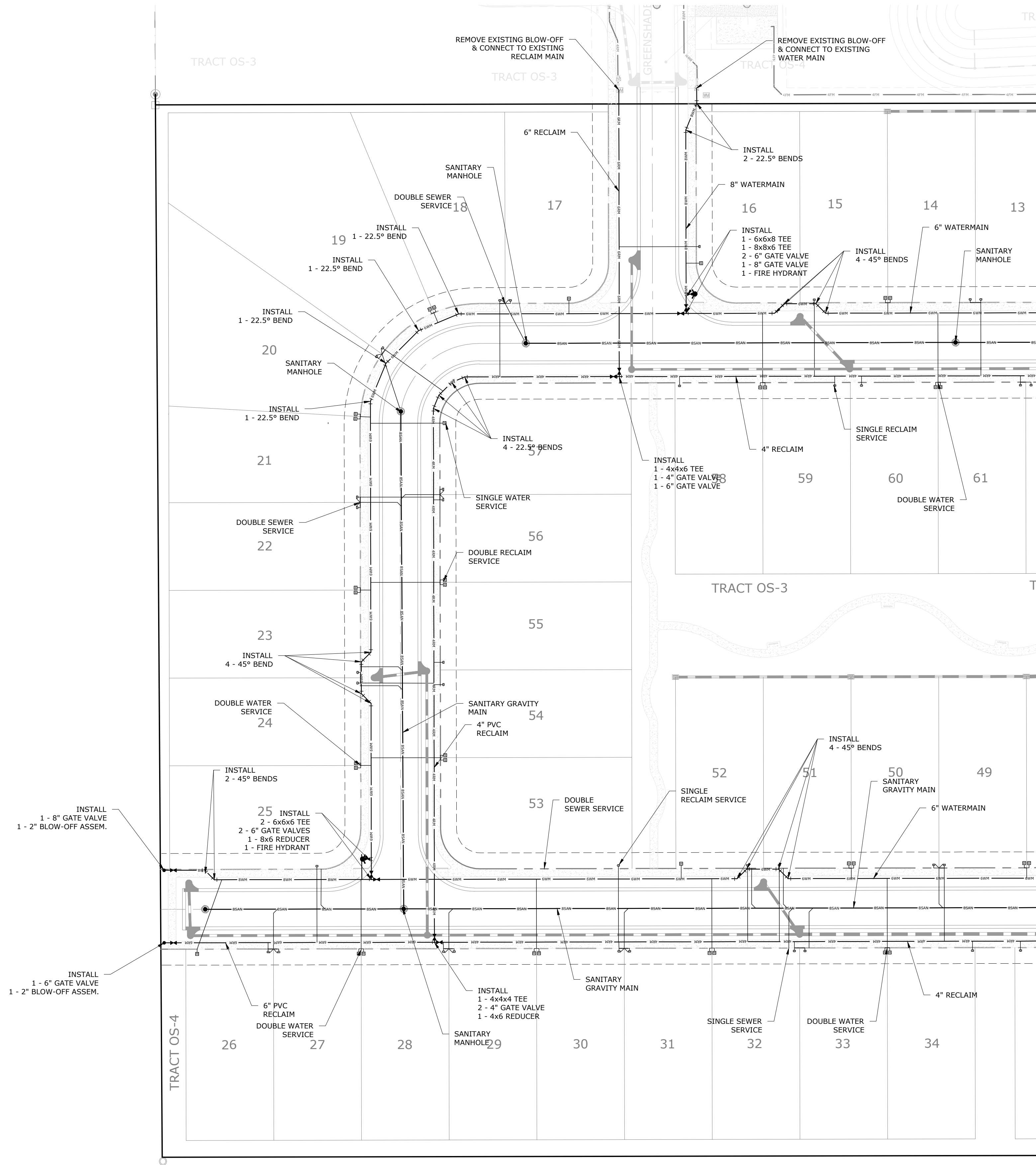
Site Plan 2

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SHEET NUMBER
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KPI Master/Major
Development Plan

Utility Plan 1

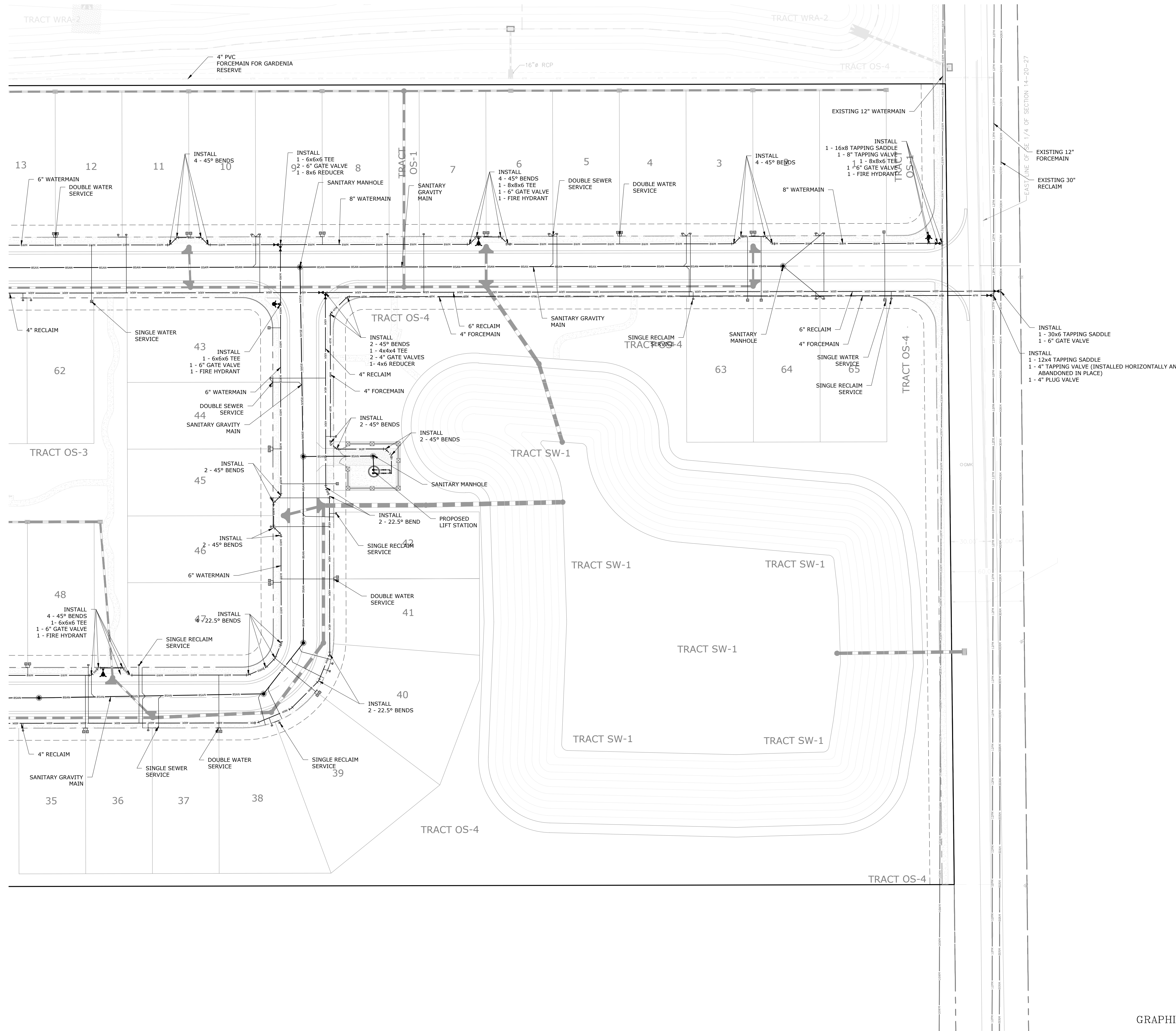
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Dated and Sealed below.

GEOFFREY L. SUMMITT, P.E.
Date: January 31, 2025
FL Registration #58775
Certificate of Authorization #29665

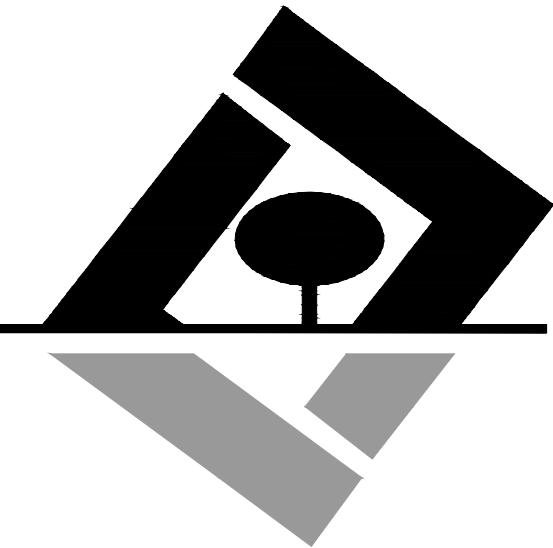
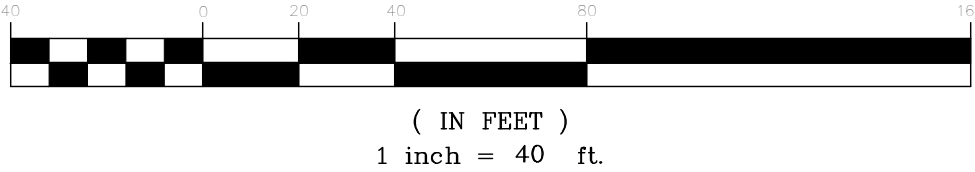
Revisions		
NO.	DATE	DESCRIPTION
1	10/30/2024	Initial Submittal
2	11/24/25	Response To City Comments
3	1/24/27	REVISION
4	1/24/27	REVISION
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7	1/24/27	REVISION
8	1/24/27	REVISION
9	1/24/27	REVISION
10	1/24/27	REVISION

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11 OF 21

SEE SHEET 11 OF 21



GRAPHIC SCALE



G L SUMMITT
ENGINEERING INC.

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Maitland, FL 32751

Golden Gem Estates
Subdivision
City of Apopka, Florida

KPI Master/Major
Development Plan

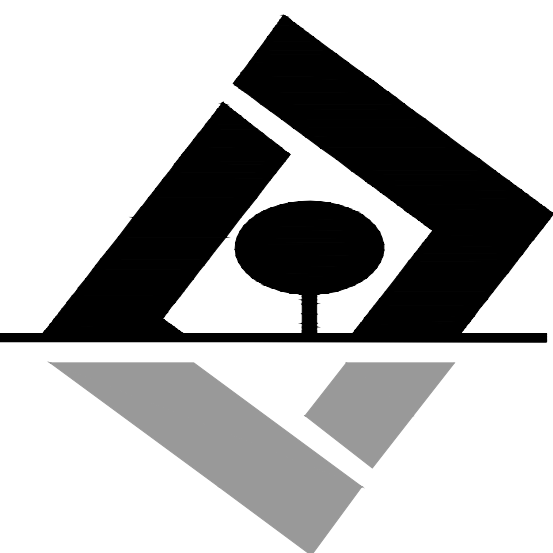
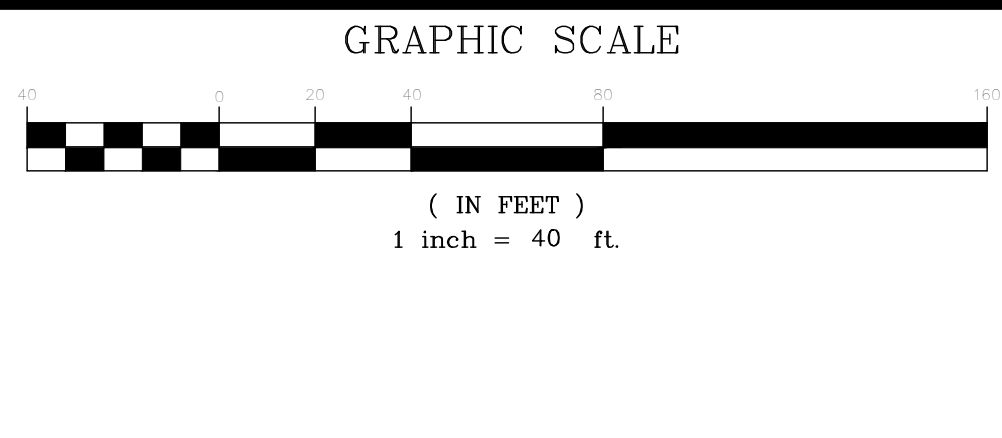
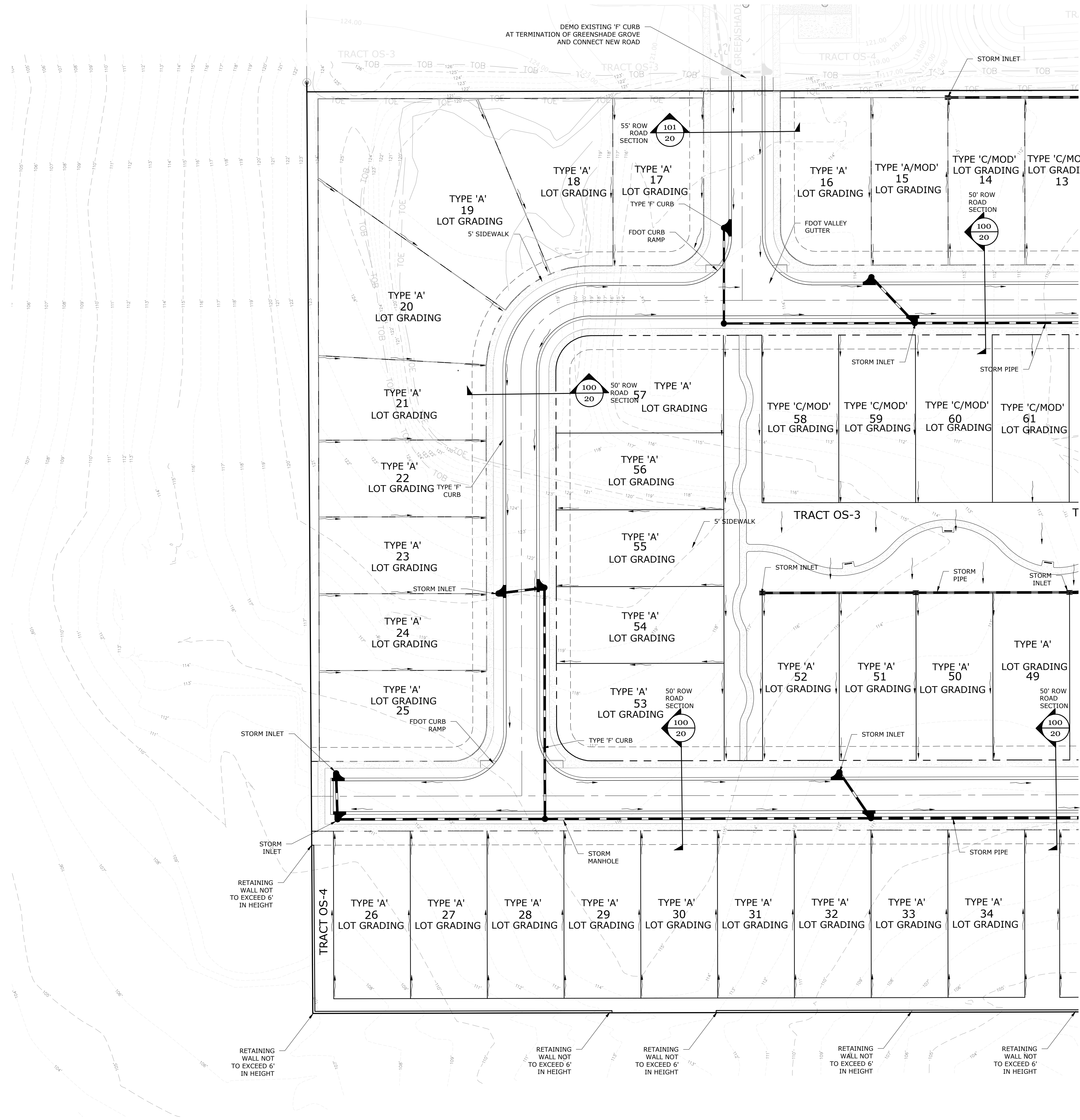
Utility Plan 2

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12 OF 21



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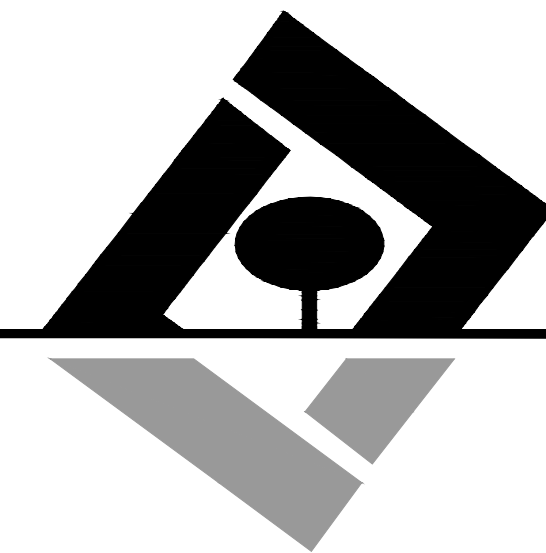
Paving &
Drainage Plan 1

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Paving &
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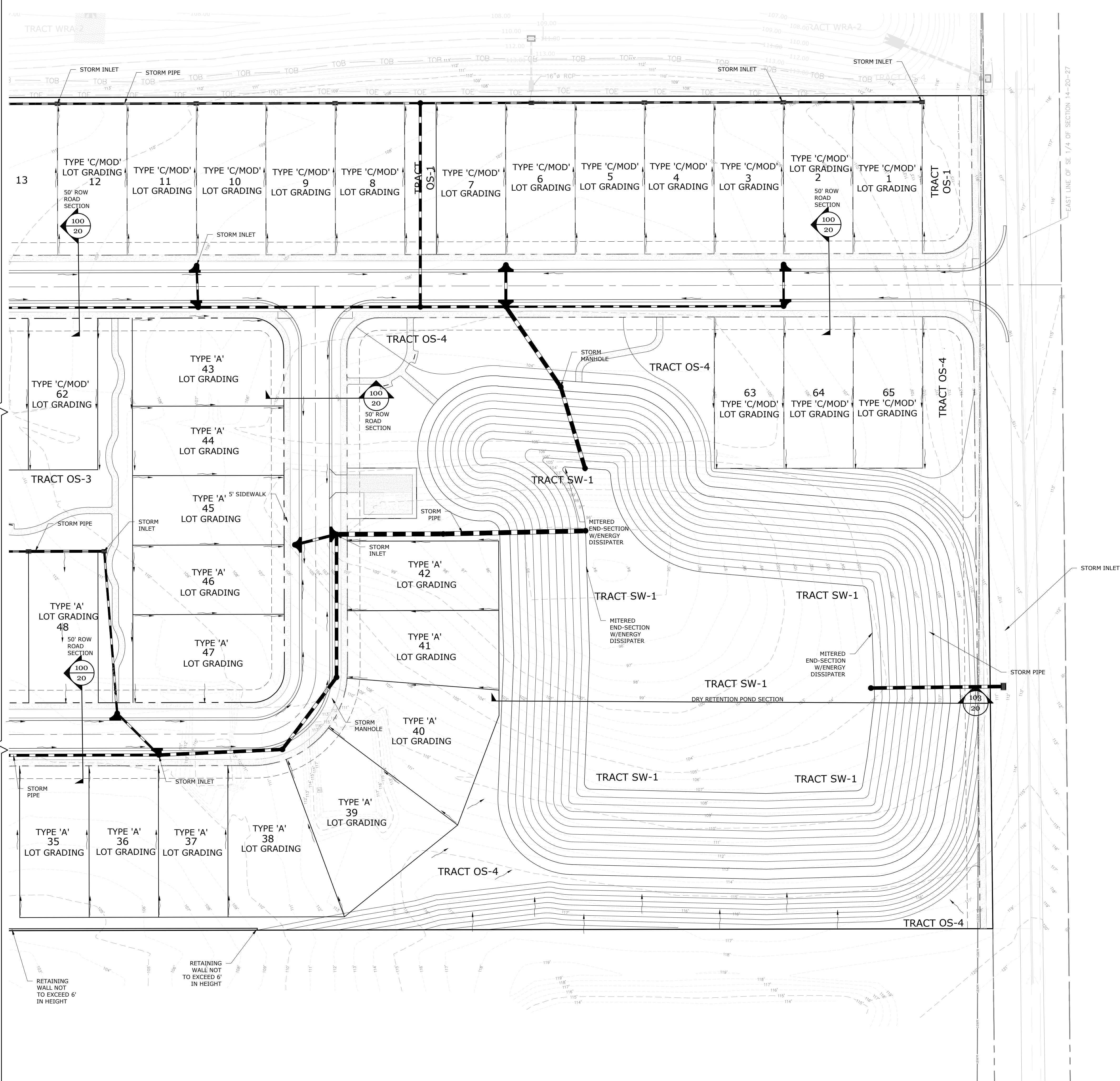
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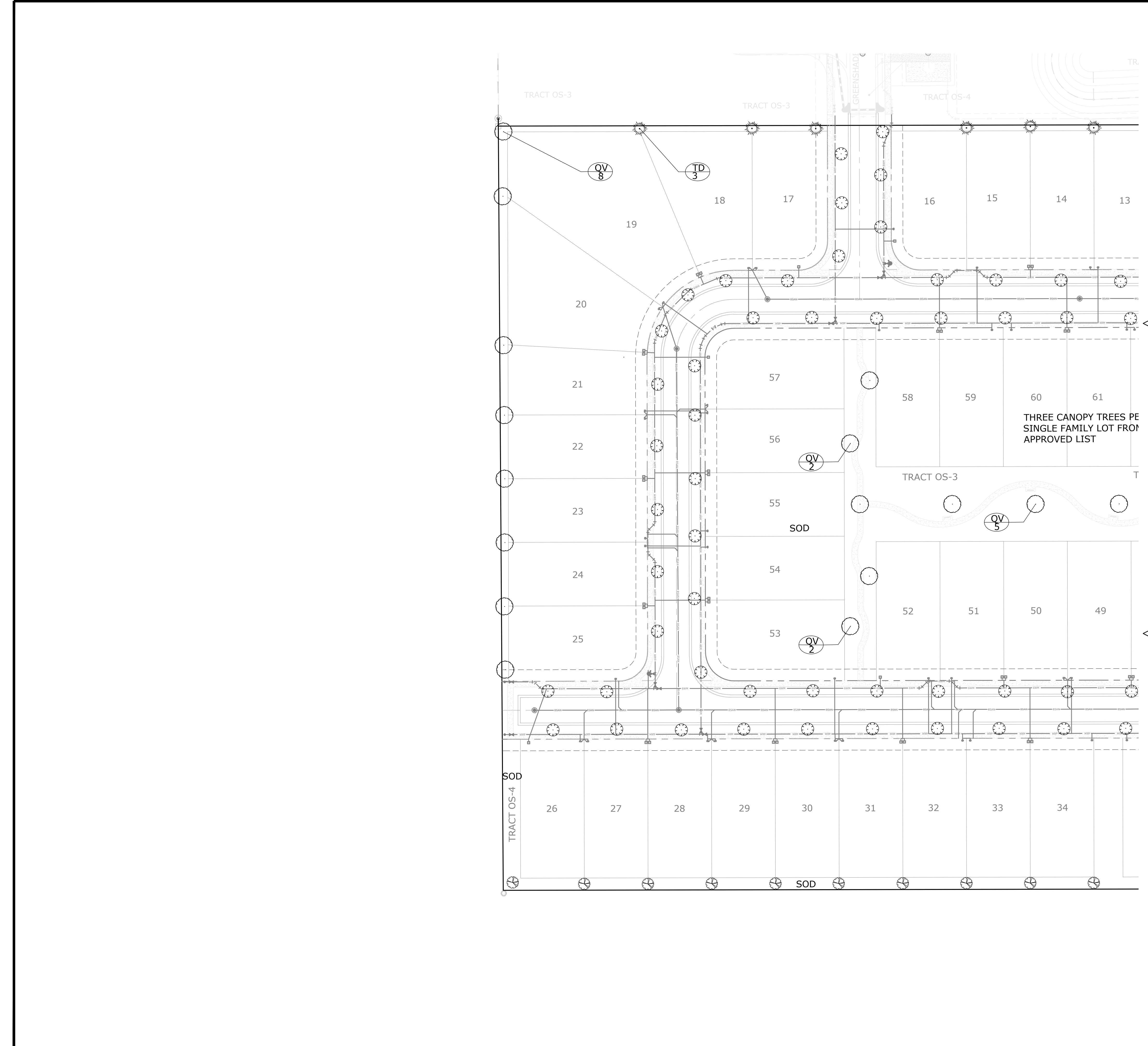
SEE SHEET 13 OF 21



GRAPHIC SCALE



(IN FEET)
1 inch = 40 ft.



GRAPHIC SCALE

(IN FEET)

1 inch = 40 ft.

SEE SHEET 15 OF 21

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KPI Master/Major
Development Plan

Landscape Plan
1



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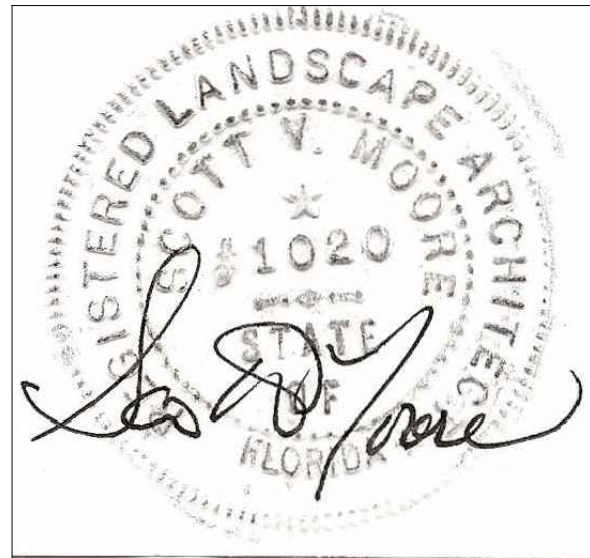
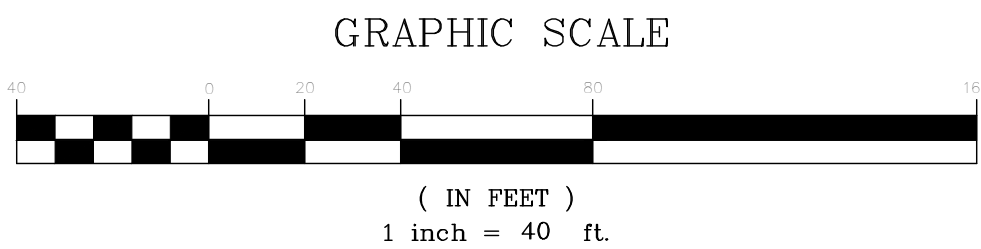
KPI Master/Major Development Plan

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SHEET NUMBER
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PLANT LIST				
QTY.	SYM.	BOTANICAL NAME	COMMON NAME	SIZE
TREES				
35	QV	QUERCUS VIRGINIA	LIVE OAK	10'; 3" CAL.
25	AR	ACER RUBRUM	RED MAPLE	10'; 3" CAL.
103	UA	ULMUS ALATA	WINGED ELM	10'; 3" CAL.
6	LI	LAGERSTROEMIA INDICA	CREPE MYRTLE	8'; 2" CAL. MT
4	LJ	LIGUSTRUM JAPONICUM	LIGUSTRUM	8'; 2" CAL. MT
40	TD	TAXODIUM DISTICHUM	BALD CYPRESS	10'; 3" CAL.
SINGLE FAMILY LOTS				
195	CANOPY TREES FROM CITY OF APOPKA APPROVED LIST			10'; 3" CAL.
SHRUBS				
100	VO	VIBURNUM ODORATISSIMUM	SWEET VIBURNUM	30"X24"; 30" OC
GROUND COVER				
100	TA	TRACH. ASIATICUM	MINIMA	FULL GLS., 24" OC
200	LV	LIRIOPE VARIEGATA	AZTEC GRASS	FULL GLS., 24" OC

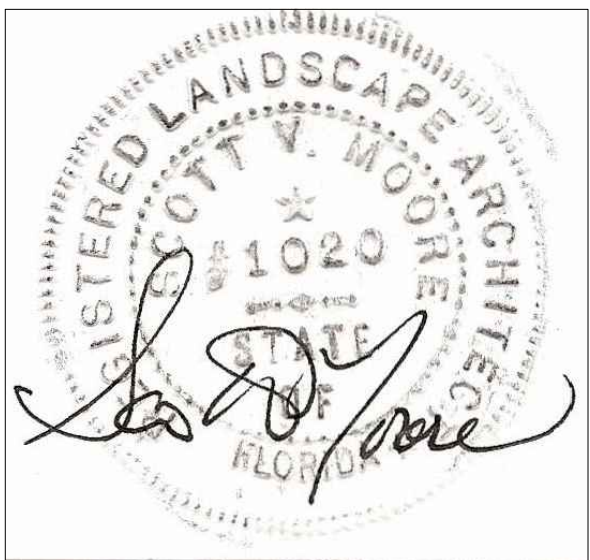


Tree Requirement (Max Tree Stock Calculation) :	
SITE ACREAGE :	19.76 ACRES
SITE SQUARE FOOTAGE AREA :	860,745 SF
NUMBER OF TREES REQUIRED :	108 TREES
NUMBER OF TREES SHOWN :	396 TREES
Arbor Mitigation Calculation	
TOTAL INCHES REMOVED	1,187"
OAKS 8"-23" = 963"	
SPECIMEN OAKS 24" & LARGER = 224"	
TOTAL REQUIRED REPLACEMENT INCHES:	1,187"
PROPOSED INCHES TO BE PLANTED :	1,194"
STREET TREES & OPEN SPACE (203) CANOPY TREES= 609"	
SINGLE FAMILY LOTS (195) CANOPY TREES = 585"	
TOTAL REMAINING TO BE MITIGATED :	0.00
MITIGATION RATE PER INCH (\$15 PER INCH)/TREE MITIGATION FEE	0.00
BALANCE:	\$0.00



NTS

1. ALL PLANTS TO BE FLORIDA NO. 1, OR BETTER AS OUTLINED UNDER 'GRADES AND STANDARDS FOR NURSERY PLANTS, PART I, 1963 AND PART II, STATE OF FLORIDA DEPARTMENT OF AGRICULTURE, TALLAHASSEE, FLORIDA, AND ANY AMENDMENTS THERETO.
2. ALL TREES AND PLANT MATERIAL SHALL BE PLANTED IN ACCORDANCE WITH THE SPECIFICATIONS DESCRIBED IN THE STATE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES, DIVISION OF FORESTRY, "TREE PROTECTION MANUAL FOR BUILDERS AND DEVELOPERS", OCTOBER, 1980.
3. THE LANDSCAPE CONTRACTOR (CONTRACTED BY OWNER, N.I.C.) SHALL BE RESPONSIBLE FOR ALL MATERIALS AND ALL WORK AS CALLED FOR ON THE LANDSCAPE PLANS. THE LIST OF PLANT QUANTITIES ACCOMPANYING THE PLANS SHALL BE USED AS A GUIDE ONLY. IF A VARIATION OCCURS BETWEEN THE PLANS AND THE PLANT LIST, THE PLANS SHALL CONTROL.
4. ALL TREES, SHRUBS AND GROUND COVERS SHALL BE PLANTED USING A SOIL MIXTURE PREPARED ACCORDINGLY (2/3 EXISTING SOIL, 1/3 PEAT).
5. THE LANDSCAPE CONTRACTOR SHALL INSURE ADEQUATE VERTICAL DRAINAGE IN ALL PLANT BEDS AND PLANTERS. VERTICAL DRILLING THROUGH ANY COMPACTED FILL TO NATIVE SOIL SHALL BE ACCOMPLISHED TO AID DRAINAGE.
6. ALL PLANT BEDS AND TREE WATERING BASINS SHALL BE TOP DRESSED WITH THREE INCHES (3") OF PINE BARK MULCH.
7. NO TREES SHALL BE PLANTED CLOSER THAN 3 FEET (3') FROM THE EDGE OF PAVEMENT TO ALLOW ADEQUATE TREE TRUNK PROTECTION.
8. LANDSCAPE CONTRACTOR SHALL BE WHOLLY RESPONSIBLE FOR STABILITY AND PLUMB CONDITION OF ALL TREES AND SHALL BE LEGALLY LIABLE FOR ANY DAMAGE CAUSED BY THE INSTABILITY OF ANY PLANT MATERIAL.
9. ALL LAWN AREAS TO RECEIVE SOD SHALL BE DISKED FOUR(4) TO SIX(6) INCHES AND DRAGGED TO ESTABLISH A LEVEL FINISH GRADE. ALL DEBRIS TO BE REMOVED FROM THE SITE.
10. SOD SHALL BE FREE OF WEEDS AND PESTS. IT SHALL BE LAID EVENLY AND ROLLED, WITH TIGHT FITTING JOINTS. THE SOD SHALL CONTAIN MOIST SOIL WHICH DOES NOT FALL APART OR TEAR WHEN LIFTED. ALL AREAS NOT PAVED OR OTHERWISE LANDSCAPED SHALL BE SODDED. SOD SHALL BE ARGENTINE BAHIA..
11. ALL LANDSCAPE AREAS TO BE IRRIGATED WITH AN AUTOMATIC UNDERGROUND SYSTEM, WITH 100% COVERAGE, BACK FLOW PREVENTOR, & RAIN SENSOR DEVICE.
11. DIRECT SPRAY HEADS AWAY FROM ANY NATURAL AREAS AND PAVED SURFACES.
12. THE TREE CALIPER OF ALL TREES SPECIFIED ON THE PLANT LIST SHALL BE MEASURED AT SIX (6) INCHES ABOVE GRADE.



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Maitland, FL 32751

KPI Master/Major Development Plan

Landscape Details 1

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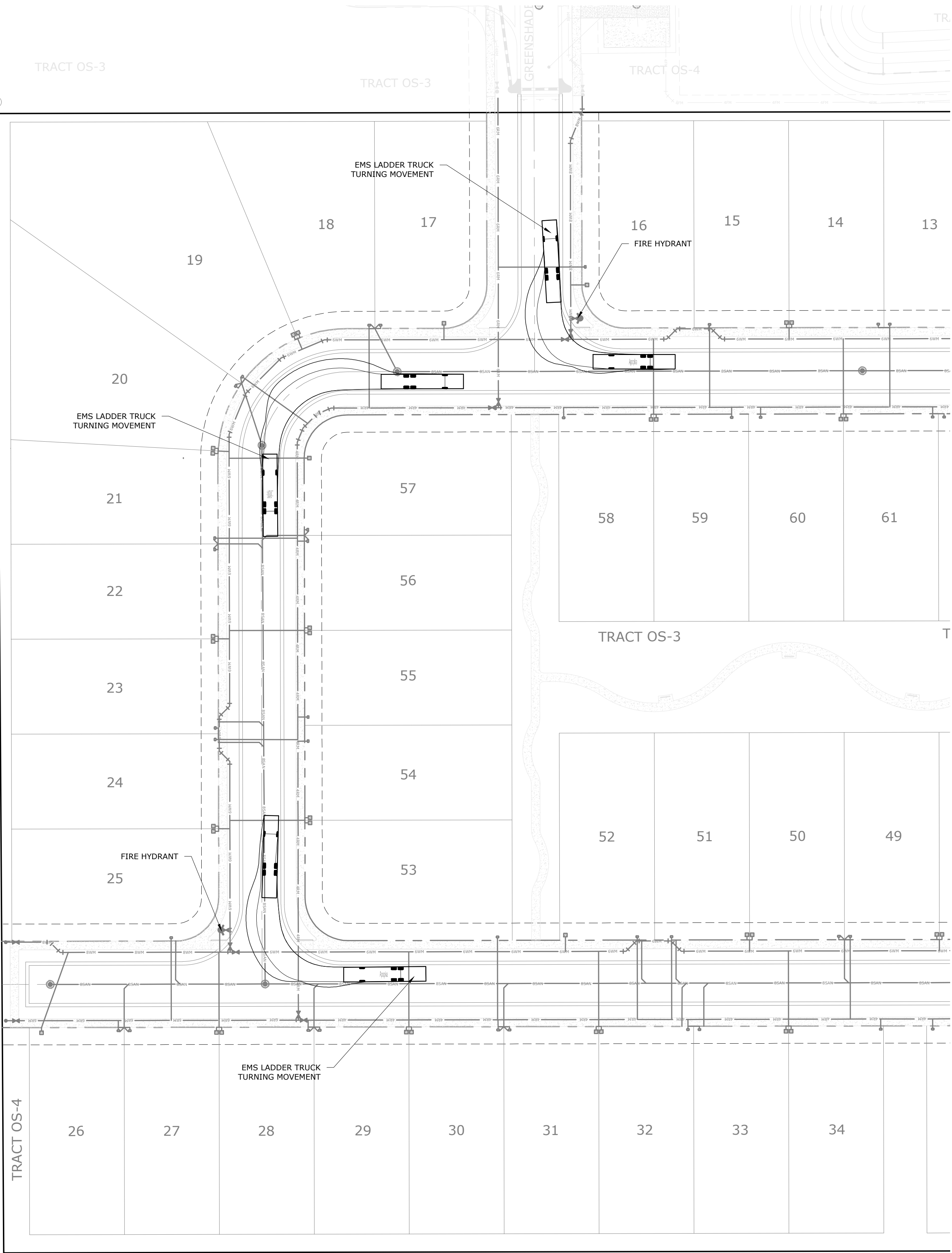
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10	01/2/2025	City Comments

Land Planning Landscape Architecture • Project Management Expert Witness

5106 South Pointe Drive Inverness, Florida 34450

(407) 647-1213

17 OF 21

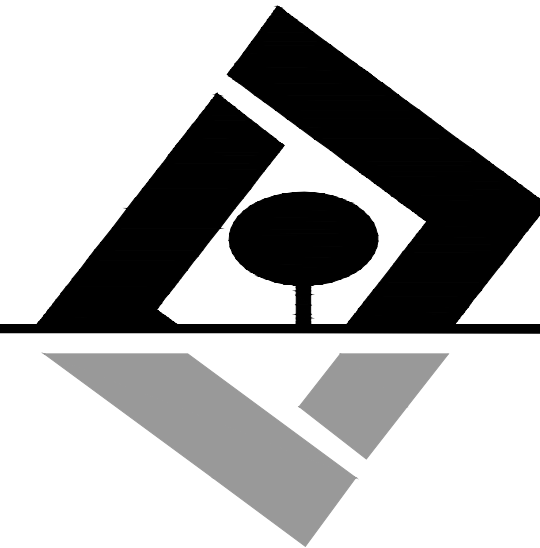
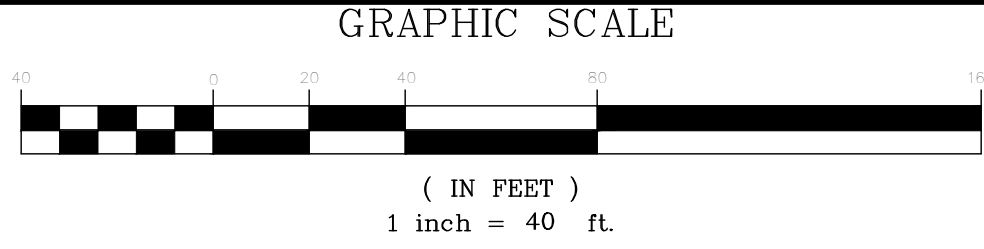


SEE SHEET 18 OF 21

NOTES:

1. Fire flow based on FFPC 8th (NFPA 1 and 101 2023 edition) for building is 1,000 gpm or based Table 18.1.
2. Fire hydrants within 250' of building via Fire Department Access Road shall be allowed 1,500 gpm max fire flow credit, over 250' from building max. fire flow credit shall be 1,000 gpm.
3. Non-Sprinklered building shall provide 150' hose lay to all exterior points on the building from the approved Fire Department Access Road(s).
4. Overall Length (Bumper to Bumper)- 47.64 feet Width - 8.41 feet Track - 8.41 feet Lock to Lock Time - 6.0 Steering Angle- 46.0 degrees Min Centerline Radius - 31.41 feet
5. Fire hydrants shall be marked with blue reflectors in the pavement adjacent to the hydrant.

2



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Golden Gem Estates
Subdivision
City of Apopka, Florida

KPI Master/Major
Development Plan

Truck Turning
Plan 1

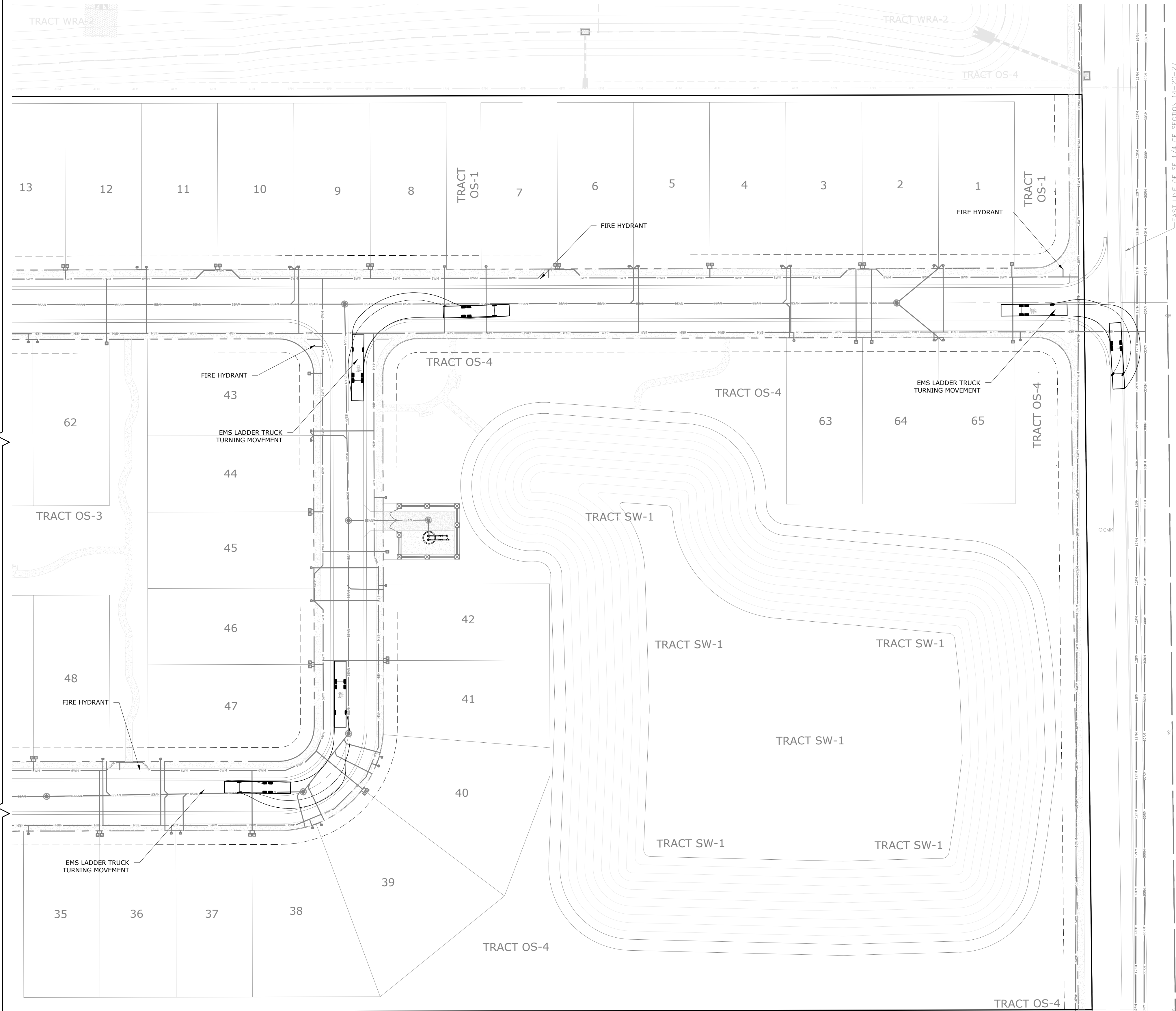
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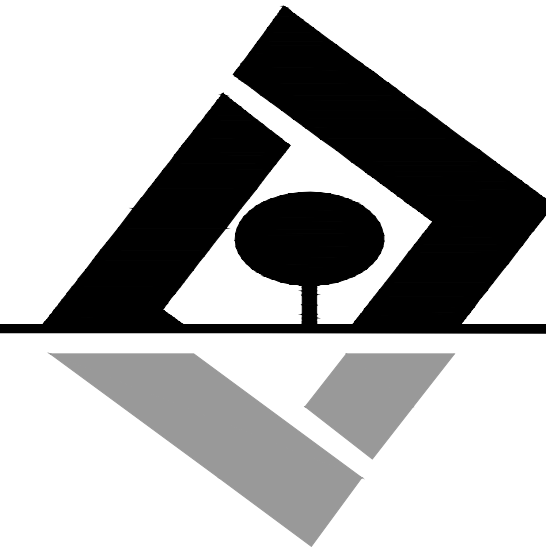
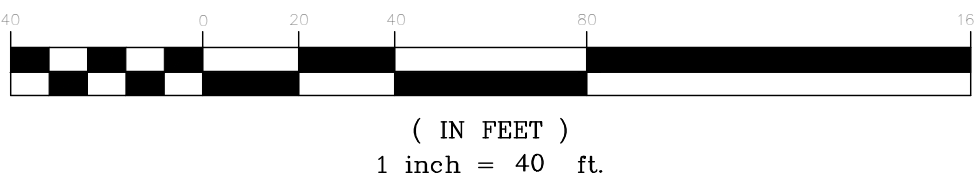
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18 OF 21

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GRAPHIC SCALE



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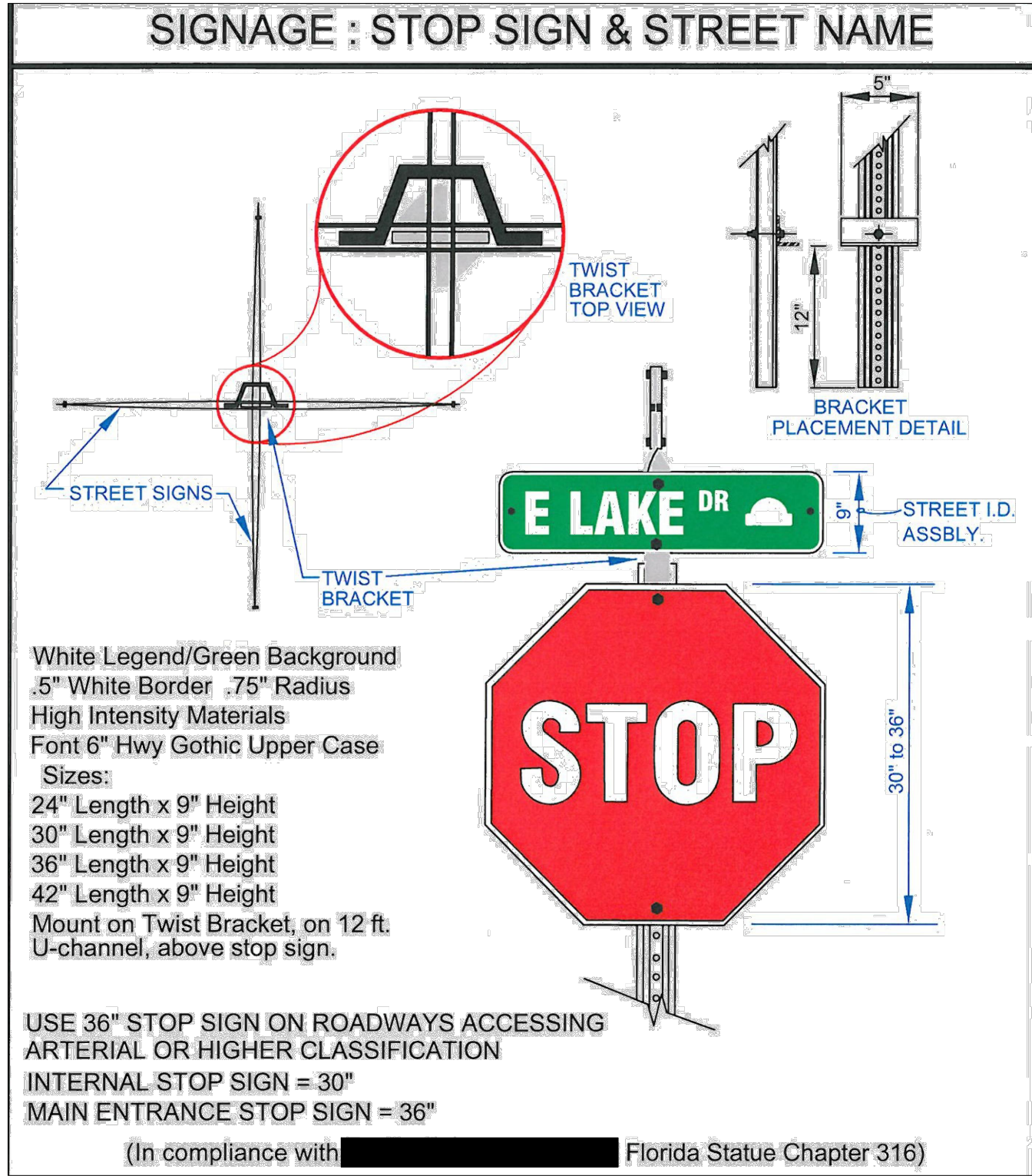
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200 - STOP SIGN & STREET SIGN DETAIL
N.T.S.

Lot Area Table			
Lot Number	Gross Area (sqft)	Gross Area (ac.)	Lot Width (ft)
1	6,600.00	0.15	55
2	6,600.00	0.15	55
3	6,600.00	0.15	55
4	6,600.00	0.15	55
5	6,600.00	0.15	55
6	6,600.00	0.15	55
7	6,600.00	0.15	55
8	6,600.00	0.15	55
9	6,600.00	0.15	55
10	6,600.00	0.15	55
11	6,600.00	0.15	55
12	6,600.00	0.15	55
13	6,600.00	0.15	55
14	6,600.00	0.15	55
15	6,600.00	0.15	55
16	7,665.87	0.18	65
17	7,666.00	0.18	65
18	8,696.27	0.20	55
19	15,078.87	0.35	55
20	10,847.10	0.25	55
21	6,863.82	0.16	55
22	6,600.00	0.15	55
23	6,600.00	0.15	55
24	6,600.00	0.15	55
25	7,665.87	0.18	65
26	6,600.00	0.15	55
27	6,600.00	0.15	55
28	6,600.00	0.15	55
29	6,600.00	0.15	55
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36	6,600.00	0.15	55
37	6,600.00	0.15	55
38	8,452.78	0.19	55
39	9,764.97	0.22	55
40	9,417.07	0.22	55
41	7,001.38	0.16	55
42	6,600.00	0.15	55
43	8,239.69	0.19	55
44	6,600.00	0.15	55
45	6,600.00	0.15	55
46	6,600.00	0.15	55
47	8,239.69	0.19	55

202 - LOT DIMENSIONS AND AREA TABLE
N.T.S.

Mini Bell LED

The Mini Bell LED is an energy-efficient luminaire with a classic, sophisticated design. This fixture is an excellent choice for illuminating pathways and residential communities.

LED (light-emitting diode)	50 watts
Mounting height	12'
Color	Black
Poles	Colonial concrete Victorian concrete Washington concrete
Applications	Neighborhoods Parks Shopping centers Streets

201 - DUKE ENERGY STREET LIGHT FIXTURE DETAIL
N.T.S.

Outdoor Lighting

Mini Bell LED

Light source: LED (white)

Wattage: 50

Lumens: 2,889

Light pattern: IESNA Type III (oval)

IESNA cutoff classification: Semi-cutoff

Color temperature: 4,000K

Warm-up and restrike time: Instant on (no warm-up or restrike time)

light distribution pattern

Pole available:

Name	Mounting height	Color
Colonial concrete	12'	Black
Victorian concrete		Black, Gray-green
Washington concrete		Black, Gray

FeaturesBenefits

Little or no installation cost	Frees up capital for other projects
Design services by lighting professionals included	Meets industry standards and lighting ordinances
Maintenance included	Eliminates high and unexpected repair bills
Electricity included	Less expensive than metered service
Warranty included	Worry-free
One low monthly cost on your electric bill	Convenience and savings for you
Turnkey operation	Provides hassle-free installation and service
Backed by over 40 years of experience	A name you can trust today ... and tomorrow

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General Detail 2

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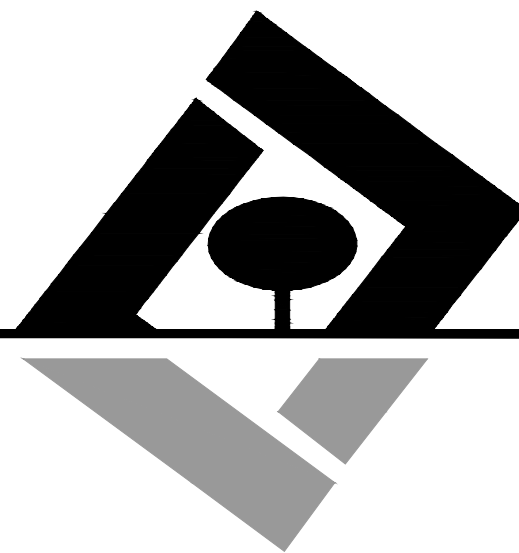
SHEET NUMBER
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AA SANTA FE ELEVATIONS
N.T.S.

BB SANTA ROSA ELEVATIONS
N.T.S.

CC VALLEJO ELEVATIONS
N.T.S.



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Certificate of Authorization #29665

Revisions		
NO.	DATE	DESCRIPTION
1	10/30/2024	Initial Submittal
2	11/24/25	Response To City Comments
3	1/24/27	XXXXXXXXXXXXXXXXXXXX
4	1/24/27	XXXXXXXXXXXXXXXXXXXX
5	1/24/27	XXXXXXXXXXXXXXXXXXXX
6	1/24/27	XXXXXXXXXXXXXXXXXXXX
7	1/24/27	XXXXXXXXXXXXXXXXXXXX
8	1/24/27	XXXXXXXXXXXXXXXXXXXX
9	1/24/27	XXXXXXXXXXXXXXXXXXXX
10	1/24/27	XXXXXXXXXXXXXXXXXXXX

SHEET NUMBER
22 OF 21



Orange County Public Schools

6501 Magic Way · Building 200 · Orlando, Florida 32809 · (407) 317-3700 · www.ocps.net

FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER-EXTENSION

January 27, 2025

E-MAIL: geoff@glseeng.com

Geoffrey L. Summitt
G L Summitt Engineering, Inc.
3667 Simonton Place
Lake Mary, FL 32746

Application APK-24-013 Golden Grove

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM ☒ Rezoning ☐ Amendment or Extension
Development Application #:	TBD
Project Name:	Golden Grove
OCPS Completed Application Date:	08/12/24
Parcel #(s):	27-20-14-0000-000-025, 27-20-14-0000-00-083
Requested New Units (#):	SF: 64 MF: TH:
Vested Unit(s):	SF: 1 MF: TH:
Total Project Units:	65
School Board District:	#7

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Zellwood ES	Wolf Lake MS	Apopka HS
Jurisdictional Analysis	N/A	Apopka-64.98% Unincorporated-34.43%	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project does not meet the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on August 14, 2025 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Jean Sanchez, City of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SV

Project ID: CEA – APK – 24 – 013

Project Name:			GOLDEN GROVE		
Unvested Units	Single Family Units:	64	Vested Units	Single Family Units:	1
	Multi Family Units:	0		Multi Family Units:	0
	Multi Family High Rise Units:	0		Multi Family High Rise Units:	0
	Town Homes Units:	0		Town Homes Units:	0
	Mobile Home Units:	0		Mobile Home Units:	0

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	BB		
	School:	ZELLWOOD ES	WOLF LAKE MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	633	1,152	3,396
	Enrollment (2023-2024)	474	1,195	3,443
	Utilization (2023-2024)	96.0%	122.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	222	0	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	
	Encumbered Capacity	159	186	241
	Reserved Capacity	27	41	20
	Adjusted Utilization	104.3%	123.4%	109.1%
	Adjusted Available Seats	36	0	0
	Analysis of Proposed Development			
	Students Generated	11.392	6.016	8.512
	Adjusted Utilization	106.1%	124.0%	109.3%
	AVAILABLE/NOT AVAILABLE	AVAILABLE	NOT AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	0.000	6.016	8.512

ZELLWOOD ES	
WOLF LAKE MS	
APOPKA HS	

FLORIDA FINDS

Barberville Pioneer Settlement offers history lessons

By Ronnie Lovler
Correspondent

The motto at the Barberville Pioneer Settlement is “Discover Yesterday Today.” And that’s precisely what you will get at the 30-acre campus of this living history destination in Central Florida.

When it opened in 1976, there were only two buildings on the grounds: the Joseph Underhill House, currently under renovation, and the Barberville Central High School, built in 1919. Today, there are 20 historic structures on the grounds, although that isn’t all.

“We are not just about preserving buildings,” said Erick Nielsen, associate director of Barberville Pioneer Settlement. “We are also about preserving the arts, crafts, tools and technologies of the pioneer lifestyle in Florida.”

The high school building, a National Register of Histor-



Photo by Ronnie Lovler

Erick Nielsen in front of an old railroad car on the property.

ic Places site, is center-stage and one of the first things you see when you walk on the grounds. It was first built to accommodate elementary, middle and high school students and was the only school in the area to offer college preparatory classes.

But county officials abandoned the school after a time. Nielsen said the building was saved thanks to the efforts of a group of art teachers who founded the Pioneer Settlement for the Creative Arts, Inc., as a not-for-profit organization.

“They petitioned the school board to use the high school building to teach lost arts such as spinning, weaving, blacksmithing and woodworking,” Nielsen said.

The high school is the settlement’s prize building and the reason Pioneer Settle-

ment opened where it is.

“It is one of the jewels of the settlement and the whole reason the settlement came about,” Nielsen said.

At first, the teachers leased the school building from the Volusia County School Board, but in 2001, the school board ceded ownership to the Pioneer Settlement Board of Directors.

Over time, other buildings were moved to the location, giving birth to the Settlement.

“Most buildings are regional, and a lot came from just 10 miles away,” Nielsen said. “The furthest building is the Lewis Log Cabin, which comes from South Georgia.”

The train depot on the property was built in 1885. If connected to a railroad path, it could be used as a functional depot. It also contains a history lesson: the depot had two waiting rooms, one for African Americans and one for whites because it was

built during segregated times.

The fire station, Model A Ford shop, clubhouse, and blacksmith shop are standouts, especially the blacksmith shop.

“It’s been our most successful workshop and partnership,” Nielsen said. “They petitioned the school board to use the high school building to teach lost arts such as spinning, weaving, blacksmithing and woodworking.”

The settlement also promotes the art and entertainment that dominated during pioneer times, with two major folk festivals during the year: the Spring Frolic on the first weekend in April and the Fall Country Jamboree on the first weekend in November.

The festivals include contra dancing, musical workshops and historical demonstrators who show off different tools and trades, such as wheelwrighting, chair caning and pottery.

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Schroeder Dental Group provides superior oral care with a courteous and professional attitude

Are you someone who shudders at the thought of visiting the dentist? If so, the **Schroeder Dental Group** makes it a priority to ensure every patient has a positive experience during every visit. Their office is bright, clean, and relaxing. There is no need for stress because their staff will take the utmost care with you and your entire family. They offer routine cleanings, fillings, bridges, crowns, dental bonding, dental implants, laser dentistry, oral surgery, orthodontics, reconstruction, veneers and more complex dental work, such as root canals.

When an emergency arises, **Schroeder Dental Group** is ready. No one plans on a dental emergency, because they happen very suddenly and unexpectedly. They tend to be either painful, embarrassing or both. At the **Schroeder Dental Group**, emergency patients are seen promptly so they don’t have to suffer overnight or through a weekend. Time is of the essence in these urgent dental cases.

They’re also helping “little” smiles in a big way. Children need not worry, because they do their very best to make every visit as quick and painless as possible. Prioritizing and creating a positive basis for their dental care involves educating, treating,

preventing, maintaining a balanced diet, and instilling effective brushing and flossing habits. They take time to educate your entire family on the techniques and practices of proper oral care.

Once you meet the staff at **Schroeder Dental Group**, you’ll soon understand why they’re preferred by their patients. They’re committed to repairing and enhancing your smile by utilizing state-of-the-art techniques with long-lasting results. The staff’s mission is to deliver the highest quality care, unprecedented comfort, and service to ensure that all patients are relaxed while they work on their great smile!

Schroeder Dental Group is Invisalign® certified. Invisalign® (braceless braces) is the latest offering for orthodontics. This is the ideal solution for patients who have their permanent teeth. The product is virtually invisible and removable for meals, brushing, and flossing. They also offer Zoom! Whitening.

They use the Waterlase MD Laser for both hard and soft tissues, such as teeth and bone. The Waterlase MD Laser can be used to treat cavities, in many cases without the patient having to receive the shots to be numb. Most patients only feel the cool water spray of the laser.



Dr. Katrina Schroeder, founder and owner of Schroeder Dental Group, knows that prevention pays for itself, and even small steps can make visible changes to your smile and your well-being

The Waterlase MD Laser can also be used for soft tissue procedures, such as reshaping the gum tissue for a more aesthetic appearance and periodontal procedures. One benefit of utilizing the laser for soft tissue procedures is minimizing post-operative discomfort.

Schroeder Dental Group provides digital imaging with minimal radiation and immediate results. The digital images can be seen from every patient room and be immediately available to the patient.

Schroeder Dental Group offers a comprehensive approach to your entire dental care needs. Whether it’s a routine checkup or an advanced procedure, they’re trained in the newest dental techniques. They have experience in the most up-to-date dental tech-

nology and treatments and gladly accept most insurance plans. Plus, they offer a payment plan that allows patients without dental insurance to afford the best possible dental care.

Call 407-886-1611 for appointments that are always customized for the patient. Each visit is designed with careful consideration given to your financial needs, time requirements, comfort levels and cosmetic wishes. All treatments are planned to meet the needs you have expressed and are provided with exception skill and care.

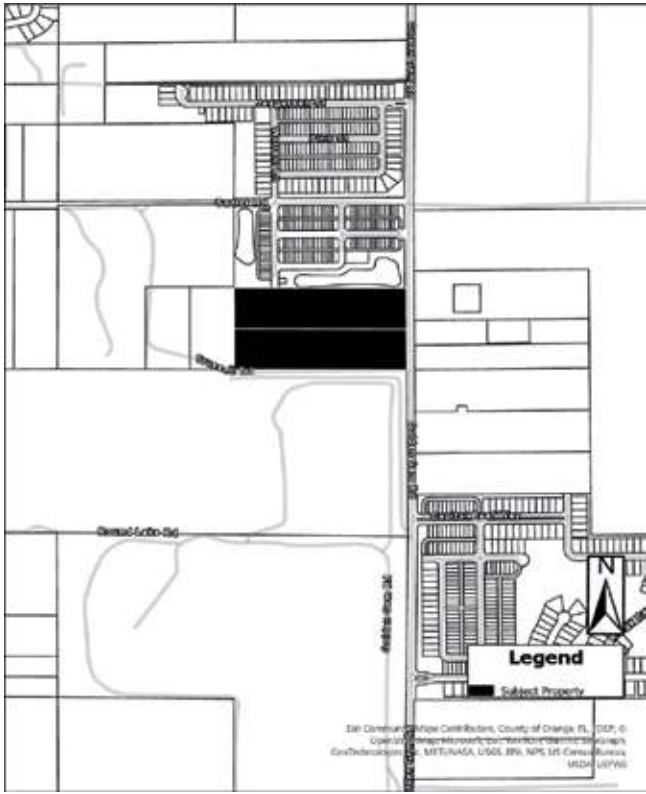
The Schroeder Dental Group office is located at 527 Wekiva Commons Circle in Apopka.

Advertisement

CITY OF APOPKA
PUBLIC HEARING NOTICE
CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **G L Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.** has made application relating to the following described property.

ORDINANCE NO. 3102
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM COUNTY A-1 (CITRUS RURAL) TO KPI-MU (KELLY PARK INTERCHANGE – MIXED-USE, ASSIGNMENT OF NEIGHBORHOOD DISTRICT OVERLAY, FOR CERTAIN REAL PROPERTY GENERALLY LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; OWNED BY TIMOTHY BURCHFIELD, ROBERT AND STACYMOSS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- Acres

NOTICE is given that a public hearing for Ordinance Number 3102 will be held by the **City of Apopka Planning Commission** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, April 8, 2025 beginning at 5:30 P.M.**, or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for Ordinance Number 3102 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, May 7, 2025 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703.

**Apopka City Council
Apopka Planning Commission
Community Development Department**

March 28, 2025

D-I-WHY?
The Apopka Chief

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12939 W. Colonial Dr.,
Winter Garden, FL 34787
407-877-7600

Police Beat

If a law enforcement agency charges you with a crime and this paper reports that information, please notify us -within 90 days if the charge is dropped, or if you are found not guilty by the court. After verifying the information, we will be happy to publish it. Please send notification to The Apopka Chief, P.O. Box 880, Apopka, 32704-0880.

In the period from May 4-10, 2025, the Apopka Police Department received 1,556 calls for service, responded to 30 crashes, issued 65 citations, and made 16 arrests. Burglaries: 2 vehicles, 1 resident, 2 businesses. Juveniles were charged with battery-touch or strike (X2); aggravated assault-with deadly weapon without intent to kill; probation violation-child in violation of imposed conditions; burglary-unoccupied conveyance, unarmed; fraud-impersonate/misrepresent self, commit personal ID misdemeanor.

The following adults were arrested and charged:

Car'laysia Imani Denise Chester, 19, Orlando, battery-touch or strike.

Talena Elizabeth Dees, 40, 803 E. Magnolia St., Apopka, battery-touch or strike.

Abdiel Jomar Espinosa Delgado, 24, 1430 3rd St., Leesburg, burglary of occupied structure, unarmed.

Dillon Travis Terry Forgy, 33, 595 Lake McCoy Dr., Apopka, possession of weapon or ammo by convicted Florida felon; drugs-possession of controlled substance without prescription.

Anthony Harris, 63, 359 W. 17th St., Apopka, indecent exposure-of sexual organs, 1st offense.

Timothy Horton, 53, 611 Business Park Blvd. #101, Winter Garden, drugs-possession of controlled substance without prescription; trespassing-structure or conveyance.

Katlyn Patricia Hunter, 32, 261 Springs Colony Cir. Apt 166, Altamonte Springs, trespassing-failure to leave property on order of owner.

Terry Terrell Ivey, 27, 41 W. 10th St., Apopka, larceny other theft; battery-cause bodily harm; burglary-occupied conveyance, unarmed; robbery by sudden snatching without firearm or weapon.

Tyrone Tramell Johnson, 49, 329 E. 15th St., Apopka, resist officer-obstruct without violence; other agency warrant.

Tjuante Jamaa Lewis, 31, Apopka, battery-touch or strike; contempt of court-violation injunction protection, domestic violence.

Narkeith Keon Payne, 34, 3200 W. Colonial Dr., Orlando, drugs-possession of controlled substance without prescription.

Fermin Sanchez-Torres, 46, 2631 Bent Willow Cir. Apt B, Orlando, moving traffic violation-operate motor vehicle without valid license, 2nd conviction.

Mcarriel Sherwood, 30, Apopka, aggravated battery on pregnant victim; battery-commit domestic battery by strangulation; battery-touch or strike.

Sean Michael Vanatta, 44, 1536 Errol Pkwy, Apopka, drugs-possession of controlled substance without prescription; possession of weapon or ammo by convicted Florida felon.

Mark James White, 53, 4609 N. Hiawassee Rd., Orlando, larceny-petit theft, merchandise farm transit 2+ prior conviction.

Rhonda Petris Wright, 55, Apopka, contempt of court-offender violated no contact order.

Don't pee on your neighbor's lawn (or let your dog do it)



DEAR PAW'S CORNER: Can you settle a dispute between me and my neighbor? Bob doesn't want my dog peeing or pooping on his lawn. I told him that my dog is just helping fertilize his grass, and he should be grateful for the free nutrients. Yesterday, as I was hanging out on my back patio, Bob threw a bag full of old dog poop over the fence; it broke when it landed and scattered all over the patio. I just don't get it. We used to be friends, but now I'm not so sure. Who's right in this situation? — Doug H., via email

DEAR DOUG: Please tell me this is a prank letter, because otherwise I'm going to tear my hair out. One

of the biggest commandments of dog ownership is Thou Shalt Not Annoy Thy Neighbors.

Allowing your dog to relieve himself on your neighbor's lawn is more than just annoying; it opens you to a potential lawsuit. Clearly, it's causing strife for your neighbor. Even if dog poop actually did fertilize lawns (it doesn't), you and your dog are trespassing on private property. You're also destroying your neighbor's lawn. Dog pee burns grass and kills it, leaving awful bare spots surrounded by yellow, dying grass. Dog poop doesn't disappear; it sits there and stinks, blocks airflow to the grass and kills it.

If you want to resolve this situation peacefully, go apologize to your neighbor, offer to clean up your dog's mess and keep your dog away from his property. That means leashing your dog on walks, picking up his poop as soon as he goes and disposing of it at home or in a municipal waste bin. That's your option. There is only one.

Send your tips, comments or questions to ask@pawscorner.com. (c) 2025 King Features Synd., Inc

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Worship - 11:30 AM

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graceworxcc@gmail.com 321-228-4599

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Evening service: Sunday/Wednesday @ 6:00pm

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D-I-WHY?

The Apopka Chief

CHECK OUT THE SERVICE DIRECTORY TODAY

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PUBLIC HEARING NOTICE

ANNEXATION

CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **Joshua Enot** has made an application to the City of Apopka City Council for an **ANNEXATION** of property generally located south of W. Orange Blossom Trail between Albrecht Avenue and Stewart Avenue. This application relates to the following described property:

ORDINANCE NO. 3109

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY MG88 CENTRAL FLORIDA COLD STORAGE II LLC; LOCATED SOUTH OF WEST ORANGE BLOSSOM TRAIL BETWEEN ALBRECHT AVENUE AND SREWART AVENUE; COMPRISING 0.40 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

Parcel Identification Number(s): 06-21-28-7180-09-050, 06-21-28-7180-09-070
Contains: 0.40 +/- acres

NOTICE is given that a public hearing for Ordinance No. 3109 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 4, 2025 beginning at 1:30 P.M. and Wednesday, June 18, 2025 beginning at 7:00 PM** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council

Community Development Department

May 16, 2025

CITY OF APOPKA

PUBLIC HEARING NOTICE

CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **G. L. Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.** has made application relating to the following described property.

ORDINANCE NO. 3102

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM COUNTY A-1 (CITRUS RURAL) TO KPI-MU (KELLY PARK INTERCHANGE – MIXED-USE, ASSIGNMENT OF NEIGHBORHOOD DISTRICT OVERLAY, FOR CERTAIN REAL PROPERTY GENERALLY LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; OWNED BY TIMOTHY BURCHFIELD, ROBERT AND STACY MOSS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- Acres

NOTICE is given that a public hearing for Ordinance Number 3102 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 4, 2025 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council

Apopka Planning Commission

Community Development Department

May 16, 2025

Season-Ending Game

Continued from page 1B

in a shutout inning of work.

The Blue Darter offense struggled to put the ball in play, which hadn't been a problem all year. Apopka recorded just four hits to Lake Brantley's 13. The Blue Darters finished with a batting average of .174 compared to their season average of .403.

MacWithey said Apopka's lack of production at the plate, combined with the Patriots' near-perfect defense, was a recipe for disaster.

"Again, they fielded plays," MacWithey said. "I can't think of any errors they made off the top of my head. Not that we gave them a whole lot to field. But you know, they had two double plays, a diving catch in center field and their pitchers had three putouts. Those were all great plays, and we didn't respond defensively like we should have."

Despite the disappointment, MacWithey said he is proud of the team and what they accomplished this season. The 2025 Apopka softball team won more games (22) than the 2023 (10) and 2024 (nine) teams combined and proved that they could compete with the best teams in the state.

MacWithey and the team put



Photo by Marshall Tempest

Ava Millspaugh put in three and one-thirds innings of work giving up four earned runs.

everything they had into this season and the game against Lake Brantley but couldn't get over the hump.

"We threw all our pitchers at them, and we threw almost all our players at them," he said. "They beat us. There's nothing else to say. Can't cry about it. They played way better."

Softball Playoffs

Continued from page 1B

After the game, MacWithey repeated to the girls what he had told them beforehand, reciting a fortune cookie he had gotten at dinner Wednesday night.

"We threw everybody we had at them," MacWithey said. "We threw everything and the kitchen sink at them."

MacWithey said he was happy with the pitching and fielding but admitted both had problems in the first few innings, which led to adjustments.

"We changed the methodology of our pitching approach in the fourth inning," he said. "I think we pitched good enough once that methodology got corrected. Defensively, I still think we didn't do as well as we could have. We had a couple of plays that we should have made but didn't. And that's because they're fast as heck, so that's why they are such a great team. They were better than we expected."

Aeschilman came away with the win for Apopka. She killed the Stingrays' momentum and gave the Blue Darters a chance to fight back in the middle innings. Aeschilman finished the

game giving up three earned runs on six hits while collecting two strikeouts across four innings of work.

Millspaugh started on the mound for Apopka but was relieved in the second by Aeschilman. Millspaugh gave up three earned runs on four hits and two walks while striking out one.

Bartkin earned the save, successfully protecting a three-run lead with two innings of work. She allowed four hits and struck out one.

Ford and Lopez led the Blue Darters at the plate in the victory as they were responsible for four runs in Apopka's seven-run sixth inning. Ford went 3-for-5, scoring two runs and driving in two runs. Lopez went 2-for-4, scored one run and collected two RBIs.

After the game, MacWithey said his team wanted another shot at Lake Brantley, but regardless of the outcome, he was pleased with what his team accomplished this season.

"I'm very, very proud of these kids," he said. "Winning 22 games is more than they've won in the last two years combined.



Photo by Marshall Tempest

Mia Aeschilman finished her four innings on the mound giving up just three earned runs.

It's a team effort. The chemistry is great. The hard work is great. The love and understanding are correct. We're doing everything right, and it's just a pleasure to be here."

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Anna Lucille Archer

1933 – 2025

On May 8th, Anna Lucille Archer was called to her heavenly home at the age of 91. Anna was born in Eagan, TN to John Prewitt and Avis Powers. Anna married Arthur Archer on October 13, 1962.

Anna served as lunch lady for over 20 years at the Apopka Memorial Middle School. She enjoyed spending time with her family, reading and, as a Southern Baptist, going to church.

Anna is survived by her husband Arthur, her brother George Prewitt, daughter Karen Liverance, son Danny Archer, and grandchildren Danielle Maddox, Vincent Johnston, Matthew Archer, Eric Archer and great grandson, Mason Maddox.

A memorial service was held at Loomis Funeral Home on Thursday, May 15, 2025, at 11:00 am.

PUBLIC HEARING NOTICE

ANNEXATION

CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **Lauren Korn** has made an application to the City of Apopka City Council for an **ANNEXATION** of a properties located at 1920 Sheeler Ave. This application relates to the following described property:

ORDINANCE NO. 3112

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY BDT IRREVOCABLE INCOME ONLY TRUST; LOCATED AT 1920 SHEELER AVE, COMPRISING 40.16 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

Parcel Identification Number(s): 22-21-28-0000-00-073 and 22-21-28-0000-00-227
Contains: 40.16 +/- acres

NOTICE is given that public hearings for **Ordinance No. 3112** will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 18, 2025 at 7:00 P.M. AND Wednesday, July 2, 2025 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

May 16, 2025

PUBLIC HEARING NOTICE

VARIANCE REQUEST

CITY OF APOPKA

The City of Apopka Planning Commission, in accordance with Article II, Section 2.5.5.A of the City's Land Development Code (LDC), herein advises you that **Joshua Enot** requests a **VARIANCE** from LDC, Section 3.2.3. I-L: Light Industrial District, to allow a Maximum Building Height of 45 feet for industrial development in lieu of a Maximum Building Height of 58 feet in specific locations within the property located at 2560 W Orange Blossom Trail. This application relates to the following described property:

Parcel Identification Number(s): 06-21-28-7172-02-011
Contains: 27.63 +/- Acres

You are hereby notified that a Public Hearing will be held in the City of Apopka Council Chambers on **Tuesday, June 10, 2025 beginning at 5:30 P.M.**, or as soon thereafter as possible. The variance application is available for review at the Community Development Department at Apopka City Hall, 120 East Main Street, Apopka, Florida between the hours of 8:00 A.M. and 5:00 P.M.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka Planning Commission
Community Development Department

May 16, 2025

Apopka post office collects almost 9K pounds in food donations

Loaves & Fishes will allocate food to community

Staff Reports

The Apopka Post Office picked up a total of 8,785 pounds of food for Stamp Out Hunger Food Drive on May 10, according to Loaves & Fishes. Once food donations were brought to the Apopka Post Office on Park Avenue, the donations were unloaded from trucks and weighed before delivering to Loaves & Fishes, the Christian

ministry food pantry on East Eighth Street in Apopka. Loaves & Fishes volunteers were on hand to help. Organized by the National Association of Letter Carriers, (NALC) organizes the yearly Stamp Out Hunger Food Drive, which falls on the second Saturday of May nationwide. For Stamp Out Hunger Food Drive, people leave their donations of non-perishable food items next to their mailbox for the letter carrier to pick up while delivering mail. Food collected in Apopka are taken to Loaves & Fishes for allocation to the community.



Volunteers transfer food donations for the Stamp Out Hunger Food Drive.



Pictured (L to R) are Mayor Bryan Nelson; Rich Carter, Apopka Post Office postmaster, Flo Nelson, Mayor Nelson's mother who has been a Loaves & Fishes volunteer for 40 years; and Jerry Maynard, Apopka division chief of fire safety.



Courtesy of Linda Boucher LaVerne Schwitzgoebel and Dawn Haynes laughing.

Apopka resident LaVerne Schwitzgoebel celebrates 100th birthday

By Sarah Merly Correspondent

Apopka resident LaVerne Sylvia Schwitzgoebel celebrated her 100th birthday with friends on Sunday, May 25, at Gator's Dockside. LaVerne says she feels "both happy and sad" to be 100. "I've lost so many ... my

husband, family, friends," she said. "Yet I have so many new friends." LaVerne was born on May 22, 1925, in Sheboygan, Wisconsin, to Charles and Elizabeth Ostermann, according to a statement from friend Dawn Haynes. After she graduated from Sheboygan High School, LaVerne married Alvin "Al" Joseph Schwitzgoebel on October

23, 1948. The Schwitzgoebels arrived in Apopka 75 years ago in their one-bedroom trailer. They cultivated a fruitful life as they watched the city grow. While Al worked as a handyman, LaVerne served as a financial secretary for John's Nursery, retiring after 27 years. LaVerne is also an active charter member of St. Paul

Lutheran Church, where she sang in the choir and served as social secretary and financial assistant. She still participates in church activities in her spare time, in addition to reading and playing the piano. "I've always been surrounded with good people like my husband," LaVerne said. "I appreciate everything."



Courtesy of Linda Boucher LaVerne Schwitzgoebel at Gator's Dockside for her 100th birthday.



COMPASS HEALTH
YOUR PLAN. YOUR CHOICE.

LET US GUIDE YOU

Compass Health Insurance.com
3030 East Semoran Blvd., #184
Apopka, FL 32703 407-758-9487

Next to Gators Dockside (in Colonial Shoppes at Bear Lake)

Your Local Agency for



- HEALTH
- MEDICARE
- CREMATION
- ACCIDENT
- DENTAL
- LIFE
- CRITICAL ILLNESS

SE HABLA ESPAÑOL



Gracework
Community Church

SATURDAY SERVICES

Bible Study - 10 AM
Worship - 11:30 AM
Livestream - tinyurl.com/4ak7933j

9913 Bear Lake Rd., Apopka, FL 32703
graceworxcc@gmail.com 321-228-4599

Sponsored content

Be Ready, Not Reactive: Prepare for Hurricane Season Now

Florida earned its nickname as the Sunshine State with beautiful, sun-soaked days filling out most of the year, but as hurricane season approaches, it also becomes one of the most storm-vulnerable states in the country. June 1 marks the official start of hurricane season, meaning that now – not later – is the perfect time to make sure you and your family are prepared. At Lake Apopka Natural Gas District (LANGD), we're proud to support our Central Florida neighbors by offering the most reliable energy solution. We know firsthand that one of the smartest ways to prepare for hurricane season is by choosing safe, reliable natural gas. Unlike electricity, which is vulnerable to downed power lines and service disruptions, natural gas is delivered through underground pipelines, meaning you can depend on it even during the harsh-



Learn about switching to resilient, affordable and reliable natural gas by contacting the District's marketing team at (407) 656-2734, x307, marketing@langd.org or visit www.langd.org for more information.

est storms. That's part of the reason why critical service providers like hospitals, fire stations, and emergency management centers depend on natural gas to stay up and running during critical times. Natural gas customers can also rely on essential appliances like water heaters and oven ranges to remain operational during power outages. When the lights go out, you'll still be able to cook, clean, and take hot showers. For families, that type of reliability can bring much-needed peace of mind during uncertain times. It's not just about dependability either. Natural gas is also the smarter economic choice. Thanks to high-efficiency appliances and its lower cost, natural gas homes enjoy annual utility bills that are approximately 49% lower than those of comparable all-electric homes, according to the American Gas Association. That said, making the switch requires some planning to fulfill your natural gas service installation. That's why we encourage homeowners to act now, before a storm is on the horizon. In addition to exploring reliable energy options, the Federal Emergency Management Agency (FEMA) recommends creating a full preparedness plan that includes keeping an emergency preparedness kit stocked and at the ready, knowing your evacuation routes ahead

Advertisement

CITY OF APOPKA

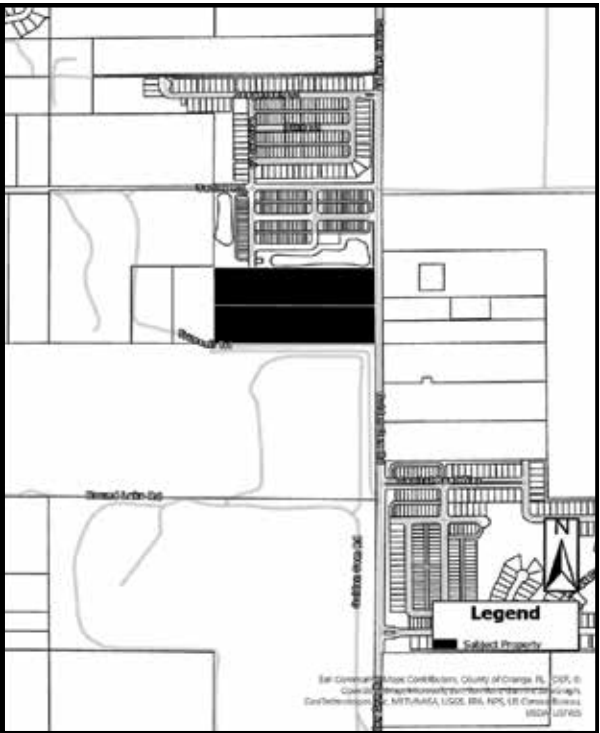
PUBLIC HEARING NOTICE

CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **G. L. Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.** has made application relating to the following described property.

ORDINANCE NO. 3102

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM COUNTY A-1 (CITRUS RURAL) TO KPI-MU (KELLY PARK INTERCHANGE – MIXED-USE, ASSIGNMENT OF NEIGHBORHOOD DISTRICT OVERLAY, FOR CERTAIN REAL PROPERTY GENERALLY LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; OWNED BY TIMOTHY BURCHFIELD, ROBERT AND STACY MOSS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- Acres

NOTICE is given that a public hearing for Ordinance Number 3102 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 18, 2025 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

May 30, 2025



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 2.

Meeting Date: June 18, 2025

Department: Community Development

SUBJECT:

Ordinance No. 3109 - Second Reading - Annexation - Cold Link Logistics

REQUEST:

Adopt Ordinance Number 3109.

SUMMARY:

Owner(s): MG88 Central Florida Cold Storage II LLC

Applicant(s): Joshua Enot

Parcel Identification Number: 06-21-28-7180-09-050, 06-21-28-7180-09-070

Location: 2424 & 2428 W. Orange Blossom Trail

Future Land Use: N/A

Existing Use: Single Family Home & Commercial Business

Current Zoning: County IND-2 (Industrial District) & County IND-3 (Industrial District)

Tract Size: 0.40 +/- acre(s)

Direction	Future Land Use	Zoning	Present Use
North	Commercial, County Commercial	I-L (Light Industrial District), County C-3 (Wholesale Commercial District)	Car Dealership, Vacant Land
East	Industrial	I-L (Light Industrial District)	Warehouse
South	Industrial	I-L (Light Industrial District)	Warehouse
West	Industrial	I-L (Light Industrial District)	Warehouse

SUMMARY:

The subject property is contiguous to the city limits and is eligible for annexation pursuant to Florida Statute 171.044. The proposed annexation shall be based on the existing County Future Land Use and Zoning Designations. The assignment of a City Future Land Use and Zoning designation will occur at a later date and through action by the City Council. The applicant intends to amend its Future Land Use to Industrial and Change of Zoning to I-L (Light Industrial) district.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on April 21, 2025.

PUBLIC HEARING SCHEDULE:

June 4, 2025 – City Council (1:30 pm) – First Reading

June 18, 2025 – City Council (7:00 pm) – Second Reading and Adoption

DULY ADVERTISED:

May 9, 2025 – Apopka Chief

May 16, 2025 – Apopka Chief

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee:

Recommends approval of the annexation of property located at 2424 & 2428 W. Orange Blossom Trail.

Recommended motion - City Council:

Adopt Ordinance Number 3109.

ATTACHMENTS:

1. Apopka-city-ordinance-may-9
2. apopka-city-ordinance-may-16
3. Cold Link Logistics Maps
4. Ordinance No. 3109

... CALENDAR OF EVENTS ...



To submit an event, you can email them to news@theapopkachief.com.

Friday, May 9, Part 2 of 2-part online classes, at 9 a.m.-1 p.m.

First Time Homebuyer Workshop – English, Learn the steps to home ownership and how to obtain an affordable mortgage in this 2-part class offered via Zoom - in ENGLISH by a team of UF/IFAS Extension Agents, including Orange County Extension Agent Jenny Rodriguez. The homebuyer workshop meets the education requirements for down payment assistance programs. Cost: \$10. Registration is required at <http://ocextension.eventbrite.com> or call 407-254-9200.

Monday, May 12 - Artificial Intelligence
Starting at 6 p.m., we will present the Theory, Practice, and the Latest Developments in generative AI with short lectures and demonstrations. This will be followed by a group discussion. Presented by the University Club of Winter Park. Free. Loca: 841 N. Park Avenue, Winter Park.

Tuesday, May 13 - Matinee Movie
Starting at 2 p.m., we will show “Three Days of the Condor,” (1975), starring Robert Redford. A bookish CIA researcher in Manhattan finds all his co-workers dead and must outwit those responsible until he figures out who he can really trust. Presented by the University Club of Winter Park History Group. Free. Location: 841 N. Park Avenue, Winter Park.

Wednesday, May 14 - Armchair Travel
Starting at 2:30 p.m., club member Christine Porter will talk about her recent trip to Northeast India where she visited sites in Rajasthan and Uttar Pradesh, including New Delhi and the Taj Mahal. India, which is a third the size of the U.S., is still a very large country and is home to 18% of the world’s population. It consists of 28 states and eight territories with a wide range of different cultures, languages, customs, and cuisines. Presented by the University Club of Winter Park. Free. Loca: 841 N. Park Avenue, Winter Park.

Saturday, May 17, Noon to Midnight
Art Army Orlando presents EARTHFEST Reunion, 5th Street Plaza, 54 E. 5th Street, Apopka. Free event, open to the public. Four stages and an indoor DJ battle. Art, shopping, great food, and beverage options.

Month of May -
City of Apopka Meetings at the Apopka City Hall Council Chambers, 120 East Main Street, Apopka. Development Review Committee Meetings – every Monday at 9:00 a.m.-12 noon
City Council Meetings – at 1:30 p.m. on the 1st Wednesday of each month and at 7 p.m. on the 3rd Wednesday of each month at 7 p.m.
Location: Apopka City Hall Council Chambers, 120 East Main Street, Apopka.
The City of Apopka live streams the Apopka City Council and Apopka

Planning Commission Meetings on the City’s YouTube Channel. View City Council page to learn more about our members and meetings. Regular Meetings are held the 1st Wednesday of the month at 1:30 PM and 3rd Wednesday of the month at 7 PM. Visit our meeting calendar for a list of meetings.

Tuesdays, every week -
Plant Clinic - From 9 a.m. to 12 noon, you can get answers for your problem plants and yard from experts at the UF/IFAS Extension Master Gardener Volunteers program at the UF/IFAS Mid-Florida Research Education Center (MREC), 2725 Binion Road, Apopka, 32703. Let a Master Gardener help. Orange County residents can bring your questions and samples from your plants or lawn. More info at 407-254-9200 or email your questions and photos to orangecomgv@ifas.ufl.edu to be answered by Master Gardeners. A free plant clinic for Commercial Growers is also open Tuesdays from 1 to 4 p.m. at the same location. Free.

MISCELLANEOUS:
Charles Hosmer Morse Foundation, Inc.
Every week: Tuesday-Saturday, 9:30 a.m.-4 p.m., Sunday, 1 p.m.-4 p.m.; open Fridays until 8 p.m. November through April.
Location: 445 N. Park Ave., Winter Park, FL 32789. Cost: \$6 adults, \$5 seniors; \$1 students; Free for children under 12. Visiting the Museum: All hours, exhibitions, and programs are subject to change. Please visit our website morsemuseum.org for the most up-to-date information. Info: 407-645-5311, morsemuseum.org.

Ballroom dancing is offered with five bands alternating weekly. Couples and singles are welcome. Time: Fridays, 7-10 p.m. Loca: Marks Street Senior Center, 99 Marks St., Orlando. Cost: \$4 for members: \$ and \$5 for guests. Info: call 407-889-4047.

The Central Florida Watercolor Society (CFWS). Our mission as a non-profit group which is dedicated to the promotion of the art of watercolor. Membership is open to anyone interested in the medium of watercolor, regardless of expertise. Time: the first Sunday of each month, at 1:30 p.m. Loca: Marvel Building of the Art and History Museum, Maitland. Info: visit www.centralfloridawatercolor.com.

Central Florida Fruit Society: Discover, with The Central Florida Fruit Society, new species and varieties of ambrosial fruits from around the world to grow locally. Time: Meeting activities begin at 6:30-8:30 p.m. on the third Monday of the month (except in December). Loca: Harry P. Leu Gardens in the Camellia Room, 1920 N. Forest Ave., Orlando. Cost: Free and open to the public. Info: CentralFloridaFruitSociety@gmail.com.

Senior Stretch: A weekly yoga-based stretch class for participants age 65 or older featuring a variety of physical movements to increase flexibility, balance and strength. These exercises are designed to improve day to day function for seniors. Time: 10 a.m. Thursdays. Loca: Florida Hospital Health Village Fitness Center, 2520 N. Orange Ave., Suite 101, Orlando.

Cost: \$5. Info: call 407-303-2552.
The widowed support group of First United Methodist Church of Mount Dora meets at 9:30 a.m. in the chapel on the fourth Thursday of every month. It is welcoming to anyone who has lost a spouse. Loca: 333 E. Fifth Avenue in Mount Dora. Info: call 352-383-2005 or visit www.mtdorafumc.org.

Diabetes Prevention Program (Wednesdays, January 15, 2025, through December 3, 2025, 12 p.m.-1 p.m.) (Online) - Take charge of your life and register for this year-long, research-based lifestyle change program for preventing diabetes. Presented virtually by Hillary Ayers, Orange County Extension Agent. Free! Registration required at <http://ocextension.eventbrite.com>. 407-254-9200.

Movement as Medicine for Parkinson’s. This is a dance program that incorporates various forms of movement to address balance, flexibility, range of motion, and spatial awareness with live musical accompaniment. Time: first and third Thursdays of the month from 2-3:15 p.m. Loca: Florida Hospital, 2800 N. Orange Avenue, Orlando. Free, open to public. Info: call 407-303-5295.

The Central Florida Stamp Club has free weekly presentations. Time: 6-9 p.m. on the first and third Thursdays of the month. Loca: Marks Street Senior Recreation Complex, 99 E. Marks St., Orlando. Info: call 407-889-0528.

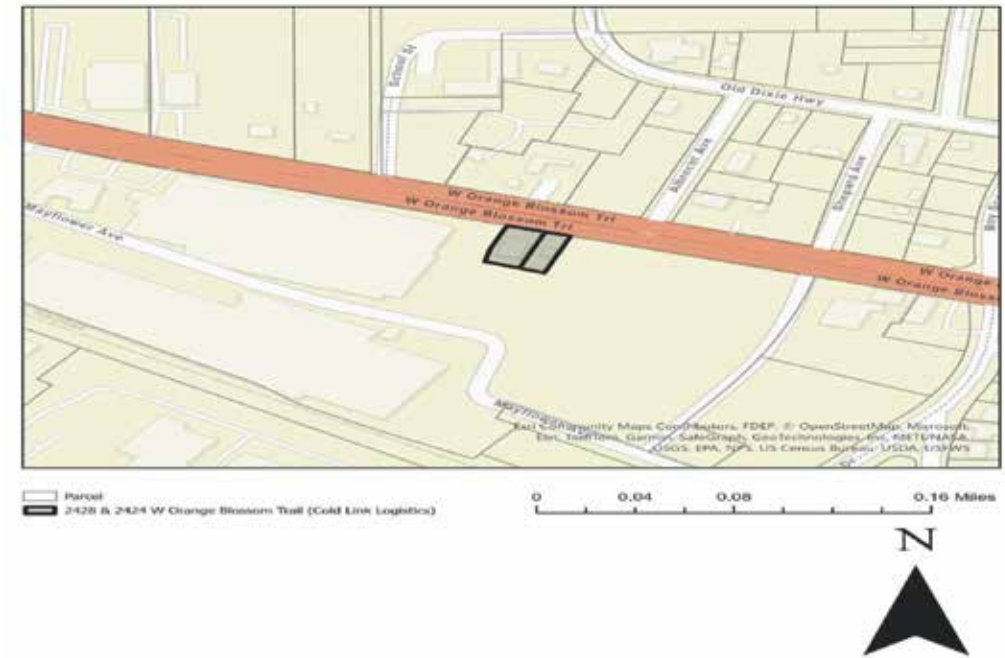
If your organization has upcoming events, be it Zoom or in person, that you would like to publicize, send your announcements to The Apopka Chief Newspaper and we will do our best to accommodate. Please allow two weeks notice. You can email them to news@theapopkachief.com or ads@theapopkachief.com; fax them to 407-889-4121; mail them to The Apopka Chief Newspaper, P.O. Box 880, Apopka, FL 32704-0880 or 400 N. Park Ave., Apopka, FL 32712; or call 407-886-2777 for more information.

PUBLIC HEARING NOTICE
ANNEXATION
CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **Joshua Enot** has made an application to the City of Apopka City Council for an **ANNEXATION** of property generally located south of W. Orange Blossom Trail between Albrecht Avenue and Stewart Avenue. This application relates to the following described property:

ORDINANCE NO. 3109

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY MG88 CENTRAL FLORIDA COLD STORAGE II LLC; LOCATED SOUTH OF WEST ORANGE BLOSSOM TRAIL BETWEEN ALBRECHT AVENUE AND SREWART AVENUE; COMPRISING 0.40 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 06-21-28-7180-09-050, 06-21-28-7180-09-070
Contains: 0.40 +/- acres

NOTICE is given that a public hearing for Ordinance No. 3109 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 4, 2025 beginning at 1:30 P.M. and Wednesday, June 18, 2025 beginning at 7:00 PM** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

May 9, 2025
Apopka City Council
Community Development Department

MAY 12-16
AT YOUR LIBRARY

MONDAY

Clases de Costura · 10:30 a.m.
Bingo for Seniors · 11 a.m.

TUESDAY

English for Social Interactions · 2 p.m.
English Conversation Hour · 3 p.m.
Tejido en Croché · 5 p.m.

WEDNESDAY

Storybook Fun · 10:15 a.m.
Tiny Tales · 11:15 a.m.
Homeschool Explorers · 2 p.m.
Bingo for Seniors · 5 p.m.

THURSDAY

Social Worker · 10 a.m. · 5 p.m.
Chess Club for Families · 5:30 p.m.

FRIDAY

Basic English · 11 a.m.
Basic English · 4:30 p.m.



ocls.org

NORTH ORANGE BRANCH
1211 E. SEMORAN BLVD., APOPKA

Police Beat

If a law enforcement agency charges you with a crime and this paper reports that information, please notify us -within 90 days if the charge is dropped, or if you are found not guilty by the court. After verifying the information, we will be happy to publish it. Please send notification to The Apopka Chief, P.O. Box 880, Apopka, 32704-0880.

In the period from May 4-10, 2025, the Apopka Police Department received 1,556 calls for service, responded to 30 crashes, issued 65 citations, and made 16 arrests. Burglaries: 2 vehicles, 1 resident, 2 businesses. Juveniles were charged with battery-touch or strike (X2); aggravated assault-with deadly weapon without intent to kill; probation violation-child in violation of imposed conditions; burglary-unoccupied conveyance, unarmed; fraud-impersonate/misrepresent self, commit personal ID misdemeanor.

The following adults were arrested and charged:

Car'laysia Imani Denise Chester, 19, Orlando, battery-touch or strike.

Talena Elizabeth Dees, 40, 803 E. Magnolia St., Apopka, battery-touch or strike.

Abdiel Jomar Espinosa Delgado, 24, 1430 3rd St., Leesburg, burglary of occupied structure, unarmed.

Dillon Travis Terry Forgy, 33, 595 Lake McCoy Dr., Apopka, possession of weapon or ammo by convicted Florida felon; drugs-possession of controlled substance without prescription.

Anthony Harris, 63, 359 W. 17th St., Apopka, indecent exposure-of sexual organs, 1st offense.

Timothy Horton, 53, 611 Business Park Blvd. #101, Winter Garden, drugs-possession of controlled substance without prescription; trespassing-structure or conveyance.

Katlyn Patricia Hunter, 32, 261 Springs Colony Cir. Apt 166, Altamonte Springs, trespassing-failure to leave property on order of owner.

Terry Terrell Ivey, 27, 41 W. 10th St., Apopka, larceny other theft; battery-cause bodily harm; burglary-occupied conveyance, unarmed; robbery by sudden snatching without firearm or weapon.

Tyrone Tramell Johnson, 49, 329 E. 15th St., Apopka, resist officer-obstruct without violence; other agency warrant.

Tjuante Jamaa Lewis, 31, Apopka, battery-touch or strike; contempt of court-violation injunction protection, domestic violence.

Narkeith Keon Payne, 34, 3200 W. Colonial Dr., Orlando, drugs-possession of controlled substance without prescription.

Fermin Sanchez-Torres, 46, 2631 Bent Willow Cir. Apt B, Orlando, moving traffic violation-operate motor vehicle without valid license, 2nd conviction.

Mcarriel Sherwood, 30, Apopka, aggravated battery on pregnant victim; battery-commit domestic battery by strangulation; battery-touch or strike.

Sean Michael Vanatta, 44, 1536 Errol Pkwy, Apopka, drugs-possession of controlled substance without prescription; possession of weapon or ammo by convicted Florida felon.

Mark James White, 53, 4609 N. Hiawassee Rd., Orlando, larceny-petit theft, merchandise farm transit 2+ prior conviction.

Rhonda Petris Wright, 55, Apopka, contempt of court-offender violated no contact order.

Don't pee on your neighbor's lawn (or let your dog do it)



DEAR PAW'S CORNER: Can you settle a dispute between me and my neighbor? Bob doesn't want my dog peeing or pooping on his lawn. I told him that my dog is just helping fertilize his grass, and he should be grateful for the free nutrients. Yesterday, as I was hanging out on my back patio, Bob threw a bag full of old dog poop over the fence; it broke when it landed and scattered all over the patio. I just don't get it. We used to be friends, but now I'm not so sure. Who's right in this situation? — Doug H., via email

DEAR DOUG: Please tell me this is a prank letter, because otherwise I'm going to tear my hair out. One

of the biggest commandments of dog ownership is Thou Shalt Not Annoy Thy Neighbors.

Allowing your dog to relieve himself on your neighbor's lawn is more than just annoying; it opens you to a potential lawsuit. Clearly, it's causing strife for your neighbor. Even if dog poop actually did fertilize lawns (it doesn't), you and your dog are trespassing on private property. You're also destroying your neighbor's lawn. Dog pee burns grass and kills it, leaving awful bare spots surrounded by yellow, dying grass. Dog poop doesn't disappear; it sits there and stinks, blocks airflow to the grass and kills it.

If you want to resolve this situation peacefully, go apologize to your neighbor, offer to clean up your dog's mess and keep your dog away from his property. That means leashing your dog on walks, picking up his poop as soon as he goes and disposing of it at home or in a municipal waste bin. That's your option. There is only one.

Send your tips, comments or questions to ask@pawscorner.com. (c) 2025 King Features Synd., Inc

Graceworx

Community Church

SATURDAY SERVICES

Bible Study - 10 AM

Worship - 11:30 AM

Livestream - tinyurl.com/4ak7933j

9913 Bear Lake Rd., Apopka, FL 32703

graceworxcc@gmail.com 321-228-4599

Wekiwa Springs Baptist Church

Would like to invite you and your family to join us

Sunday school @ 9:00am

Sunday morning service @ 10:15am

Evening service: Sunday/Wednesday @ 6:00pm

Worship music and message from GOD's word

Everyone welcome!

584 N. Wekiwa Springs Road Apopka, FL 32712 657-281-7668 • www.wsbcapopka.org

D-I-WHY?

The Apopka Chief

CHECK OUT THE SERVICE DIRECTORY TODAY

Take back your weekends. The businesses in our service directory are here to handle all of your repair and service needs.

PUBLIC HEARING NOTICE

ANNEXATION

CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **Joshua Enot** has made an application to the City of Apopka City Council for an **ANNEXATION** of property generally located south of W. Orange Blossom Trail between Albrecht Avenue and Stewart Avenue. This application relates to the following described property:

ORDINANCE NO. 3109

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY MG88 CENTRAL FLORIDA COLD STORAGE II LLC; LOCATED SOUTH OF WEST ORANGE BLOSSOM TRAIL BETWEEN ALBRECHT AVENUE AND SREWART AVENUE; COMPRISING 0.40 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

Parcel Identification Number(s): 06-21-28-7180-09-050, 06-21-28-7180-09-070
Contains: 0.40 +/- acres

NOTICE is given that a public hearing for Ordinance No. 3109 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 4, 2025 beginning at 1:30 P.M. and Wednesday, June 18, 2025 beginning at 7:00 PM** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council

Community Development Department

May 16, 2025

CITY OF APOPKA

PUBLIC HEARING NOTICE

CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **G. L. Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.** has made application relating to the following described property.

ORDINANCE NO. 3102

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM COUNTY A-1 (CITRUS RURAL) TO KPI-MU (KELLY PARK INTERCHANGE – MIXED-USE, ASSIGNMENT OF NEIGHBORHOOD DISTRICT OVERLAY, FOR CERTAIN REAL PROPERTY GENERALLY LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; OWNED BY TIMOTHY BURCHFIELD, ROBERT AND STACY MOSS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- Acres

NOTICE is given that a public hearing for Ordinance Number 3102 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 4, 2025 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council

Apopka Planning Commission

Community Development Department

May 16, 2025

Season-Ending Game

Continued from page 1B

in a shutout inning of work.

The Blue Darter offense struggled to put the ball in play, which hadn't been a problem all year. Apopka recorded just four hits to Lake Brantley's 13. The Blue Darters finished with a batting average of .174 compared to their season average of .403.

MacWithey said Apopka's lack of production at the plate, combined with the Patriots' near-perfect defense, was a recipe for disaster.

"Again, they fielded plays," MacWithey said. "I can't think of any errors they made off the top of my head. Not that we gave them a whole lot to field. But you know, they had two double plays, a diving catch in center field and their pitchers had three putouts. Those were all great plays, and we didn't respond defensively like we should have."

Despite the disappointment, MacWithey said he is proud of the team and what they accomplished this season. The 2025 Apopka softball team won more games (22) than the 2023 (10) and 2024 (nine) teams combined and proved that they could compete with the best teams in the state.

MacWithey and the team put



Photo by Marshall Tempest

Ava Millspaugh put in three and one-thirds innings of work giving up four earned runs.

everything they had into this season and the game against Lake Brantley but couldn't get over the hump.

"We threw all our pitchers at them, and we threw almost all our players at them," he said. "They beat us. There's nothing else to say. Can't cry about it. They played way better."

Softball Playoffs

Continued from page 1B

After the game, MacWithey repeated to the girls what he had told them beforehand, reciting a fortune cookie he had gotten at dinner Wednesday night.

"We threw everybody we had at them," MacWithey said. "We threw everything and the kitchen sink at them."

MacWithey said he was happy with the pitching and fielding but admitted both had problems in the first few innings, which led to adjustments.

"We changed the methodology of our pitching approach in the fourth inning," he said. "I think we pitched good enough once that methodology got corrected. Defensively, I still think we didn't do as well as we could have. We had a couple of plays that we should have made but didn't. And that's because they're fast as heck, so that's why they are such a great team. They were better than we expected."

Aeschilman came away with the win for Apopka. She killed the Stingrays' momentum and gave the Blue Darters a chance to fight back in the middle innings. Aeschilman finished the

game giving up three earned runs on six hits while collecting two strikeouts across four innings of work.

Millspaugh started on the mound for Apopka but was relieved in the second by Aeschilman. Millspaugh gave up three earned runs on four hits and two walks while striking out one.

Bartkin earned the save, successfully protecting a three-run lead with two innings of work. She allowed four hits and struck out one.

Ford and Lopez led the Blue Darters at the plate in the victory as they were responsible for four runs in Apopka's seven-run sixth inning. Ford went 3-for-5, scoring two runs and driving in two runs. Lopez went 2-for-4, scored one run and collected two RBIs.

After the game, MacWithey said his team wanted another shot at Lake Brantley, but regardless of the outcome, he was pleased with what his team accomplished this season.

"I'm very, very proud of these kids," he said. "Winning 22 games is more than they've won in the last two years combined.



Photo by Marshall Tempest

Mia Aeschilman finished her four innings on the mound giving up just three earned runs.

It's a team effort. The chemistry is great. The hard work is great. The love and understanding are correct. We're doing everything right, and it's just a pleasure to be here."

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Anna Lucille Archer

1933 – 2025

On May 8th, Anna Lucille Archer was called to her heavenly home at the age of 91. Anna was born in Eagan, TN to John Prewitt and Avis Powers. Anna married Arthur Archer on October 13, 1962.

Anna served as lunch lady for over 20 years at the Apopka Memorial Middle School. She enjoyed spending time with her family, reading and, as a Southern Baptist, going to church.

Anna is survived by her husband Arthur, her brother George Prewitt, daughter Karen Liverance, son Danny Archer, and grandchildren Danielle Maddox, Vincent Johnston, Matthew Archer, Eric Archer and great grandson, Mason Maddox.

A memorial service was held at Loomis Funeral Home on Thursday, May 15, 2025, at 11:00 am.

PUBLIC HEARING NOTICE

ANNEXATION

CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **Lauren Korn** has made an application to the City of Apopka City Council for an **ANNEXATION** of a properties located at 1920 Sheeler Ave. This application relates to the following described property:

ORDINANCE NO. 3112

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY BDT IRREVOCABLE INCOME ONLY TRUST; LOCATED AT 1920 SHEELER AVE, COMPRISING 40.16 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

Parcel Identification Number(s): 22-21-28-0000-00-073 and 22-21-28-0000-00-227
Contains: 40.16 +/- acres

NOTICE is given that public hearings for **Ordinance No. 3112** will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 18, 2025 at 7:00 P.M. AND Wednesday, July 2, 2025 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

May 16, 2025

PUBLIC HEARING NOTICE

VARIANCE REQUEST

CITY OF APOPKA

The City of Apopka Planning Commission, in accordance with Article II, Section 2.5.5.A of the City's Land Development Code (LDC), herein advises you that **Joshua Enot** requests a **VARIANCE** from LDC, Section 3.2.3. I-L: Light Industrial District, to allow a Maximum Building Height of 45 feet for industrial development in lieu of a Maximum Building Height of 58 feet in specific locations within the property located at 2560 W Orange Blossom Trail. This application relates to the following described property:

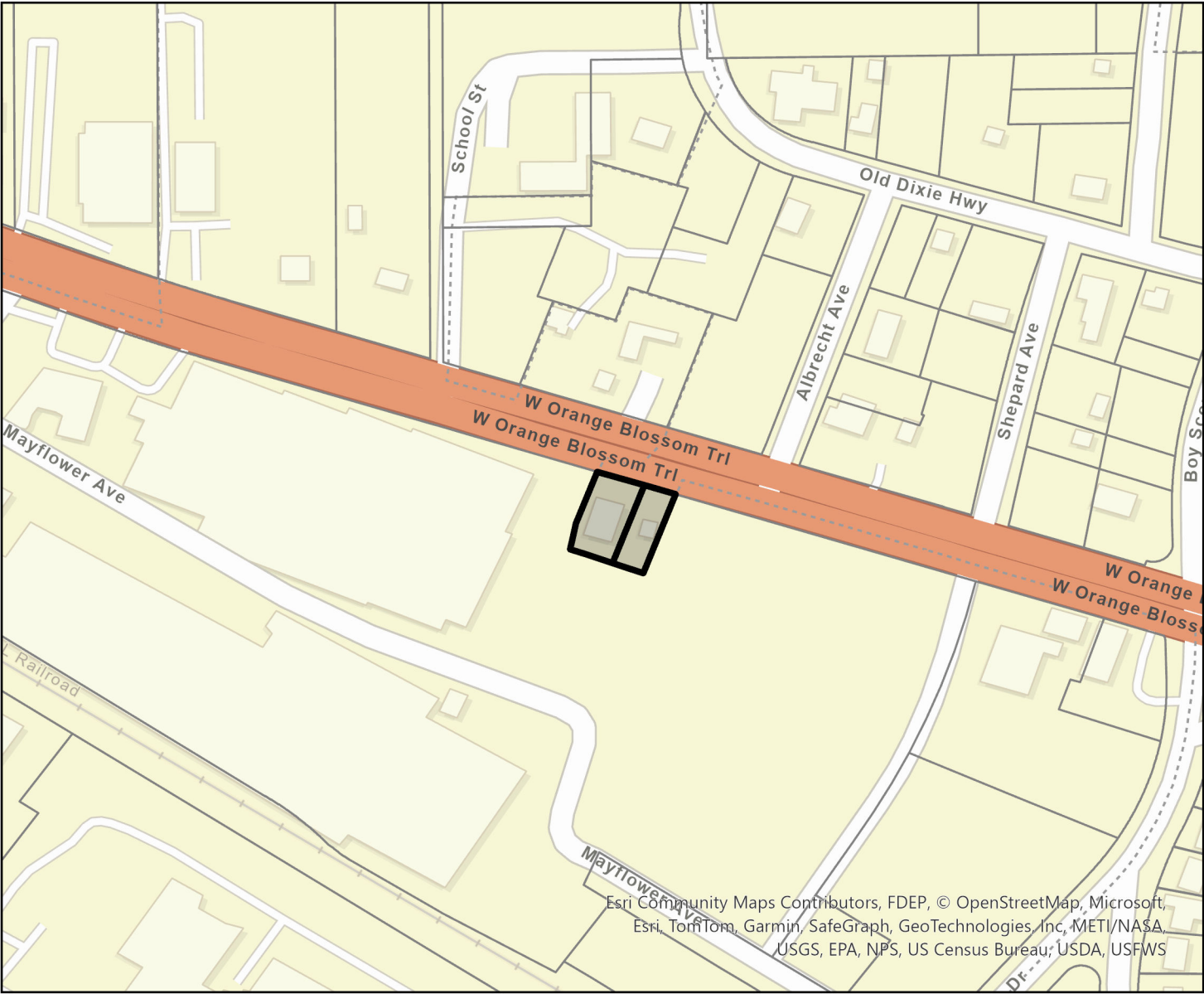
Parcel Identification Number(s): 06-21-28-7172-02-011
Contains: 27.63 +/- Acres

You are hereby notified that a Public Hearing will be held in the City of Apopka Council Chambers on **Tuesday, June 10, 2025 beginning at 5:30 P.M.**, or as soon thereafter as possible. The variance application is available for review at the Community Development Department at Apopka City Hall, 120 East Main Street, Apopka, Florida between the hours of 8:00 A.M. and 5:00 P.M.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

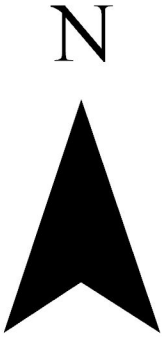
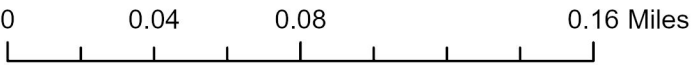
Apopka Planning Commission
Community Development Department

May 16, 2025



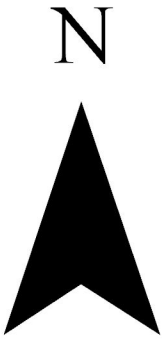
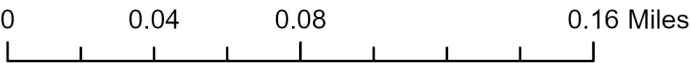
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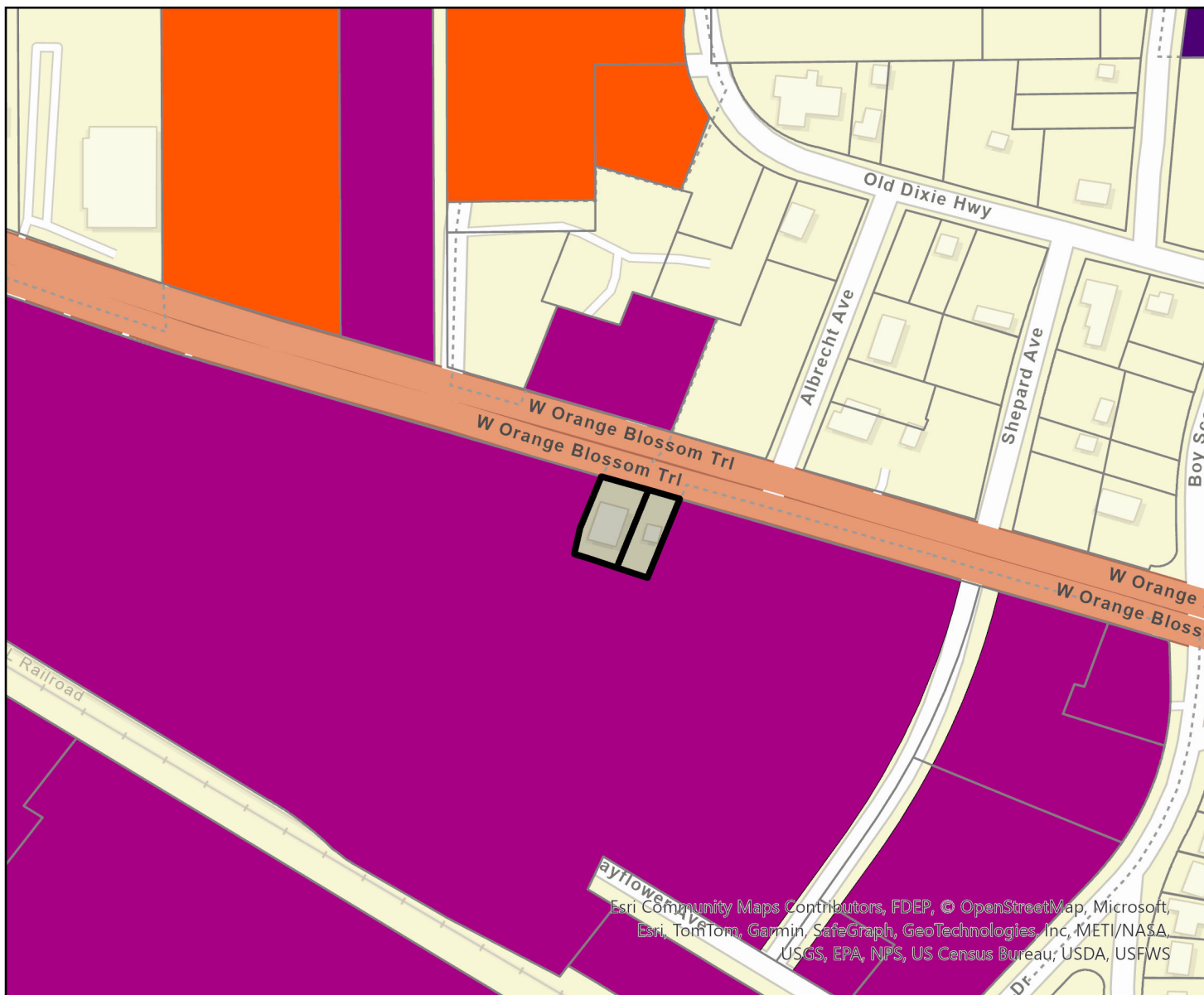
- Parcel
- 2428 & 2424 W Orange Blossom Trail (Cold Link Logistics)





- Parcel
- 2428 & 2424 W Orange Blossom Trail

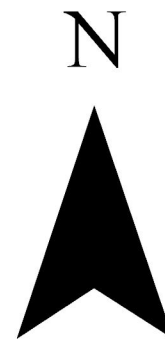
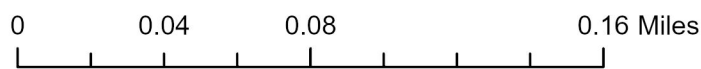




Parcel Apopka Zoning

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WHEREAS, MG88 Central Florida Cold Storage II LLC, owners thereof, has petitioned the City Council of the City of Apopka, Florida, to annex the property located south of West Blossom Trail between Albrecht Avenue and Stewart Avenue; and

WHEREAS, the City Council of the City of Apopka, Florida is desirous of annexing and redefining the boundaries of the municipality to include the subject property pursuant to Section 171.044, Florida Statutes.

SECTION I: That the following property, described to wit:
A PORTION OF LOTS 5 THROUGH 9 AND EAST 25.00 FEET OF LOT 17 AND
A PORTION OF LOT 37 LYING WEST OF THE SOUTHERLY EXTENSION OF
LOT 5 ALL IN BLOCK “I”, PLYMOUTH DELLS, ACCORDING TO PLAT
THEREOF AS RECORDED IN PLAT BOOK O, PAGES 102 THROUGH 103,
PUBLIC THROUGH 103 RECORDS OF ORANGE COUNTY, FLORIDA, LYING
IN SECTION 06, TOWNSHIP 21 SOUTH, RANGE 28 EAST, ORANGE COUNTY,
FLORIDA LESS ROAD RIGHT OF WAY, BEING MORE PARTICULARLY
DESCRIBED AS FOLLOWS:

BEGIN AT THE INTERSECTION OF THE EASTERLY LINE OF LOT 5, BLOCK "I", PLYMOUTH DELLS, ACCORDING TO PLAT THEREOF AS RECORDED IN PLAT BOOK O, PAGES 102 THROUGH 103, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA AND SOUTHERLY RIGHT OF WAY LINE OF U.S. HIGHWAY NO. 441 (STATE ROUTE 500) (160 FOOT RIGHT OF WAY), AS SHOWN ON FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY MAP FOR STATE ROAD NO. 500, SECTION 7502-105; THENCE SOUTH 19°49'57" WEST, A DISTANCE OF 138.08 FEET ALONG EASTERLY LINE OF SAID LOT 5 AND ITS SOUTHWESTERLY EXTENSION TO THE SOUTH LINE OF LOT 37 OF SAID PLAT; THENCE NORTH 69°56'32" WEST, A DISTANCE OF 93.00 FEET ALONG SAID SOUTH LINE TO THE SOUTHEAST CORNER OF LOT 17 OF SAID PLAT; THENCE NORTH 72°24'25" WEST, A DISTANCE OF 24.93 FEET ALONG THE SOUTH LINE OF SAID LOT 17 TO A POINT ON WEST LINE OF THE EAST 25 FEET OF SAID LOT 17; THENCE NORTH 10°53'58" EAST, A DISTANCE OF 45.38 FEET ALONG SAID WEST LINE, TO THE SOUTHWEST CORNER OF LOT 9 OF

ORDINANCE NO. 3109

PAGE 2

SAID PLAT; THENCE NORTH 19°49'57" EAST, A DISTANCE OF 90.88 FEET
ALONG THE WESTERLY LINE OF SAID LOT 9 TO THE AFORESAID
SOUTHERLY RIGHT OF WAY LINE OF U.S. HIGHWAY NO. 441 (STATE ROAD
500); THENCE SOUTH 71°31'59" EAST, A DISTANCE OF 125.00 FEET ALONG
SAID SOUTHERLY RIGHT OF WAY LINE TO THE POINT OF BEGINNING.

CONTAINING 0.38 ACRES OR 16,902 SQUARE FEET, MORE OR LESS.

Being compact and contiguous to the City of Apopka, and being situated in Orange County,
Florida, totaling **0.40 +/- acres** (Graphically depicted by the attached Exhibit A), is hereby annexed
into the City of Apopka, Florida, pursuant to the voluntary annexation provisions of Section
171.044, Florida Statutes.

SECTION II: That the corporate territorial limits of the City of Apopka, Florida, are
hereby redefined to include said land herein described and annexed.

SECTION III: That the City Council will designate the land use classification and zoning
category of these annexed lands in accordance with applicable City ordinances and State laws.

SECTION IV: That the land herein described and future inhabitants of the land herein
described shall be liable for all debts and obligations and be subject to all species of taxation, laws,
ordinances and regulations of the City.

SECTION V: That if any section or portion of a section or subsection of this Ordinance
proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the
validity, force, or effect of any other section or portion of a section or subsection or part of this
ordinance.

SECTION VI: That all ordinances or parts of ordinances in conflict herewith are hereby
repealed.

SECTION VII: That this ordinance shall take effect upon passage and adoption, thereafter
the City Clerk is hereby directed to file this ordinance with the Clerk of the Circuit Court in and
for Orange County, Florida; and the Orange County Property Appraiser.

READ FIRST TIME: June 4, 2025

READ SECOND TIME
AND ADOPTED: June 18, 2025

Bryan Nelson, Mayor

ORDINANCE NO. 3109

PAGE 3

ATTEST:

Susan M. Bone, City Clerk

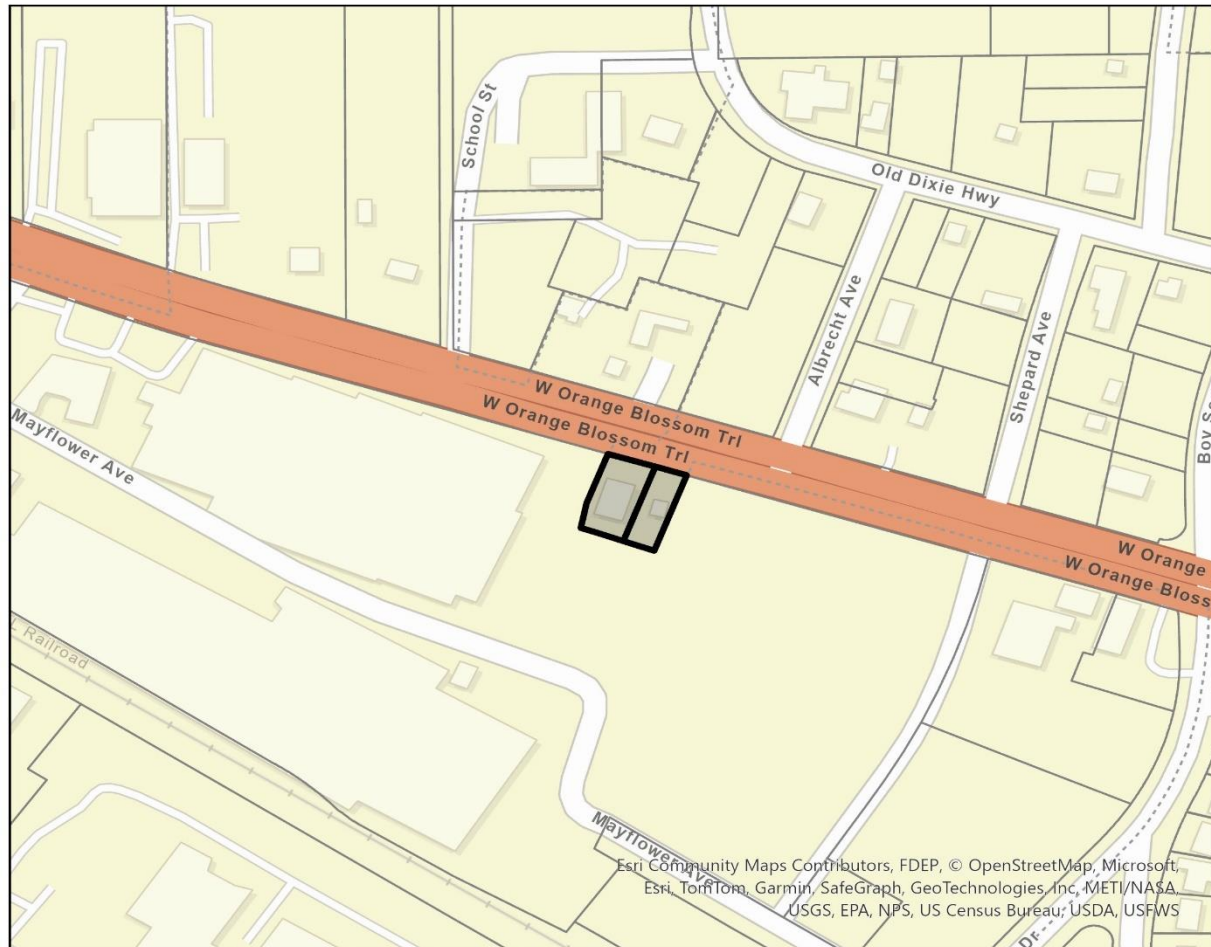
APPROVED as to form and legality

Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: May 9, 2025, May 16, 2025

EXHIBIT "A"

PARCEL IDENTIFICATION NUMBER(S): 06-21-28-7180-09-050, 06-21-28-7180-09-070



- Parcel
- 2428 & 2424 W Orange Blossom Trail (Cold Link Logistics)

0 0.04 0.08 0.16 Miles





City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 3.

Meeting Date: June 18, 2025

Department: Community Development

SUBJECT:

Ordinance No. 3098 – First Reading - Small-Scale Future Land Use Amendment – 2501 Rock Springs Road

REQUEST:

Accept the first reading of Ordinance Number 3098 and hold it over for the second reading and adoption.

SUMMARY:

Owner(s): BSC-Rock Springs East LLC

Applicant: Elisabeth Crane

Parcel Identification Number(s): 27-20-28-0000-00-072

Location: 2501 Rock Springs Road

Existing Future Land Use: County Rural

Proposed Future Land Use: RVLS (Residential Very Low Suburban)

Existing Use(s): Vacant

Existing Zoning: T (Transitional)

Tract Size: 9.63 +/- Acres

Proposed number of housing units: 18 single-family detached houses

Direction	Future Land Use	Zoning	Present Use
North	County Rural	County A-2 (Rural)	Residential
East	County Rural	County A-2 (Rural)	Residential
South	County Rural	County A-2 (Rural)	Residential/Agricultural
West	Institutional/Public Use	Office	Educational (Rock Springs ES)

PROJECT SUMMARY:

The subject property, which is approximately 9.63 acres in size, is located at 2501 Rock Springs Road and is currently vacant. The applicant is requesting the amendment of the future land use of the property to be consistent and comparable with its surrounding properties. The property was annexed to the City of Apopka in 2025 by Ordinance number 3094. The consistent and comparable future land use of this property is RVLS (Residential Very Low Suburban). According to the Comprehensive Plan, RVLS's Future Land use allows 2 dwelling units per acre. The applicant has proposed a new development of a Single-Family House Subdivision. The maximum number of allowed dwelling units is 19, and the proposed number of units is 18.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and to what extent the proposed amendment:

1. Is consistent with and furthers the goals, objectives, and policies of the comprehensive plan and other adopted City plans;

- Applicant's response: Yes, the proposed development aligns with the goals and objectives of the City's Comprehensive Plan, furthering their vision for City's development by establishing a Future Land Use and Zoning that is compatible with the character of the surrounding areas. Please refer to the development at 2600 Rock Springs Road, just +/- 300 ft north of the subject property.
- Staff response: Staff has no objection.

2. Is in conflict with any provisions of the LDC;

- Applicant's response: No, the proposed amendment is not in conflict with the LDC.
- Staff response:

3. Addresses a demonstrated community need;

- Applicant's response: Yes, the proposed development addresses a demonstrated need for additional residential development within the community being that the City of Apopka is growing into more urban and upscale community, as can be observed in the various the new developments in Apopka. This proposed development follows that trend and has been presented to those the neighborhood, who appreciated and accepted our housing standards.
- Staff response: Staff has no objection.

4. Is required by changed conditions;

- Applicant's response: As part of the annexation process, establishment of the Future Land Use and Zoning District is required.
- Staff response: Staff has no objection.

5. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;

- Applicant's response: Yes, the project is compatible with surrounding uses and is located within the appropriate zoning district. Please reference the development at 2600 Rock Springs Road, just +/- 300 ft north of the subject property.
- Staff response: Staff has no objection.

6. Would result in a logical and orderly development pattern;

- Applicant's response: Yes, the project adheres to a logical and orderly development pattern, promoting efficient land use. One can see similar developments within the Rock Springs Road corridor.
- Staff response: Staff has no objection.

7. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and

- Applicant's response: No, the proposed project would not result in significant adverse impacts on the natural environment.
- Staff response: Staff has no objection.

8. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).

- Applicant's response: Yes.
- Staff response: Staff has no objection.

School Capacity Report:

An inquiry was sent to Orange County Public Schools (OCPS) regarding the school capacity requirement for this

application. OCPS determined that the school capacity for the subject development is not available at the high school level and is deficient by 2.527 seats. The property is zoned for Rock Springs Elementary, Appoka Middle, and Apopka High.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on March 20, 2025.

Public hearing schedule:

- May 13, 2025 – Planning Commission (5:00 P.M.)
- June 4, 2025 – City Council (1:30 P.M.), First Reading (tabled to June 18, 2025)
- June 18, 2025 – City Council (7:00 P.M.), First Reading
- July 2, 2025 – City Council (1:30 P.M.) Second Reading and Adoption

DULY ADVERTISED:

- April 18, 2025 – Apopka Chief
- April 1, 2025 – Mailed notices to adjacent property owners
- April 3, 2025 – Posters placed on property

Land use report:

1. Relationship of adjacent properties

Direction	Future Land Use	Zoning	Present Use
North	County Rural	County A-2 (Rural)	Residential
East	County Rural	County A-2 (Rural)	Residential
South	County Rural	County A-2 (Rural)	Residential/Agricultural
West	Institutional/Public Use	Office	Educational (Rock Springs ES)

2. Land Use Analysis

The subject property is located in the Joint Planning Area. The property is surrounded by County Agricultural use. The subject property is within the Wekiva River Protection Area, and the applicant is aware of it. Land use of the subject property has been recommended for RVLS (Residential Very Low Suburban) for 2 dwelling units per acre to be consistent with its adjacent properties, as well as the Comprehensive Plan policies, Development Design Guidelines, and the Land Development Code. Per Comprehensive Plan Policy, Future Land Use Element Objective 10, all new development within the Wekiva River Protection Area shall have a very low suburban residential density of two units per acre or less, unless a proposed development would have less impact on natural resources.

The property is approximately 9.63 acres in size and is located in one of the following areas:

- Wekiva Parkway Interchange Plan Area: No
- Wekiva River Protection Area: Yes
- Area of Critical State Concern: No

JPA: The City of Apopka and Orange County entered into a Joint Planning Area (JPA) agreement on October 26, 2004. The proposed Small-Scale Future Land Use Amendment request for a change from “County” Rural to “City” RVLS (Residential Very Low Suburban) is consistent with the terms of the JPA (Second Amendment).

City of Apopka Comprehensive Plan Policies:

Future Land Use Element:

Policy 3.1.d

Low-Density Suburban Residential

The primary use shall be residential dwelling units up to 2 dwelling units per acre, elementary schools; middle schools; supporting infrastructure of less than two acres, neighborhood parks.

Special exception uses shall include: 1) Institutional uses of five acres or less, 2) High schools, 3) Supporting infrastructure and public facilities of two acres or more, and 4) Horticultural nurseries as a primary use.

Transportation Element: Policies 1.1 and 1.2 state that the City of Apopka is a Transportation Concurrency Exception Area.

Infrastructure Element: Policies 1.1.1, 2.1.1 and 5.1.2 state the minimum levels of service for the City's wastewater and water systems as well as the City's solid waste collection service.

Conservation Element: A habitat study will not be required as the development is less than ten (10) acres.

Land Use Calculations:

CURRENT: Future Land Use – "County" Rural (1 Dwelling Unit Per 10 Acres) $0.1 \text{ DU/AC} \times 9.63 \text{ ac} = 0.963$ dwelling units

PROPOSED: Future Land Use – Residential Very Low Suburban (2 Dwelling Units Per 1 Acre) $2 \text{ DU} \times 9.63 \text{ ac} = 19.26$ dwelling units

This initial review does not preclude conformance with concurrency requirements at the time of development approval.

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee (DRC):

Recommends approval of the Change in Future Land Use designation from County Rural to City RVLS (Residential Very Low Suburban), finding the proposed amendment consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

Planning Commission:

At its meeting on May 13, 2025, the Planning Commission found the proposed Change in Future Land Use designation from County Rural to City RLVS (Residential Very Low Suburban) consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommended approval of the Future Land Use Amendment based on the findings and facts presented in the staff report and exhibits.

City Council:

At the June 4, 2025 meeting, the City Council voted 3-1 to table the item to the June 18, 2025 meeting to allow time to review concerns related to flooding.

Recommended Motion – City Council:

Accept the first reading of Ordinance Number 3098 and hold it over for second reading and adoption.

Note: This item is considered Legislative. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

ATTACHMENTS:

1. Ordinance No 3098
2. Maps
3. Ads
4. School Capacity Determination

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AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO CITY RESIDENTIAL VERY LOW SUBURBAN FOR PROPERTY LOCATED AT 2501 ROCK SPRINGS ROAD; OWNED BY BSC-ROCK SPRINGS EAST LLC, COMPRISING 9.63 ACRES MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Apopka adopted the City's Comprehensive Plan by Ordinance No. 653 on October 2, 1991, in accordance with the laws of the State of Florida; and

WHEREAS, the City of Apopka is committed to planning and managing the future growth and development of the City; and

WHEREAS, the City Council of the City of Apopka has the authority to amend its Comprehensive Plan pursuant to Chapter 163, *Florida Statutes*; and

WHEREAS, the City of Apopka Planning Commission held a public hearing on May 13, 2025, to consider this small-scale amendment to the Future Land Use Map of the Comprehensive Plan and determined that this amendment is internally consistent with the City’s Comprehensive Plan; and

WHEREAS, the City Council of the City of Apopka held public hearings to consider this amendment, with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including support documents; and

WHEREAS, the City of Apopka has complied with all requirements and procedures of Florida law in processing this small-scale amendment to the City's Comprehensive Plan; and

WHEREAS, the City Council of the City of Apopka hereby finds and determines that this amendment is internally consistent with the City's Comprehensive Plan.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Apopka, Florida, as follows:

Section I. Purpose and Intent. This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Community Planning Act. The City of Apopka has complied with all requirements of Florida Law in processing this ordinance. The recitals set forth above recitals are hereby adopted.

Section II. Future Land Use Map Amendment. Page 1-32 (Map 1-6) of the Future Land Use Element of the City of Apopka Comprehensive Plan, is hereby amended to change the land use from County Rural to City Residential Very Low Suburban for certain real property generally located East of Rock Springs Road and South of Ponkan Road, comprising 9.63 more or less; as shown and further described in Exhibit "A" attached hereto.

Section III. Applicability and Effect. The applicability and effect of the City of Apopka Comprehensive Plan shall be as provided by the Community Planning Act as set forth in Chapter 163, *Florida Statutes*.

Section IV. Severability. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section V. Conflicts. All Ordinances or parts of Ordinances in conflict with any of the provisions of this Ordinance are hereby repealed.

Section VI. Effective Date. This Ordinance shall become effective thirty-one (31) days after adoption. If challenged within thirty (30) days after adoption, the Ordinance shall become effective after the state land planning agency or the Administration Commission, respectively, issues a final order determining that the adopted small-scale development amendment is in compliance with applicable law.

ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this _____ day of _____, 2025.

READ FIRST TIME: June 4, 2025

READ SECOND TIME AND
ADOPTED: _____

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: April 18, 2025

1

EXHIBIT "A"

Parcel Identification Number(s): 27-20-28-0000-00-072

Location Map





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Pebble Ln

Rock Springs Rd

Valerie Ave

Disalvo Pl

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Wekiva Pointe Cir

Faye St

Faye St

ce Dr

435

Rock Springs Rd

E Lester Rd

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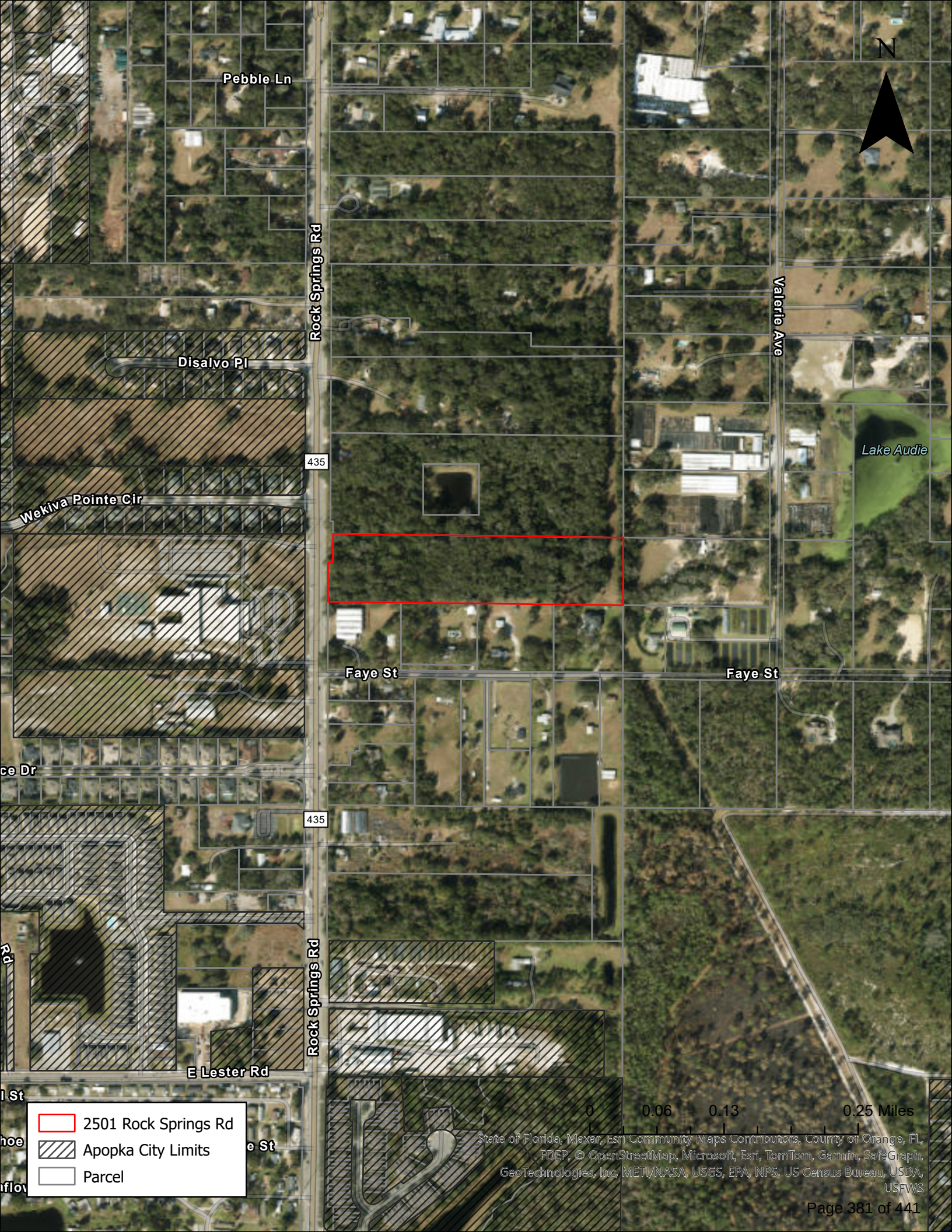
hoe

flor

- 2501 Rock Springs Rd
- Apopka City Limits
- Parcel

0 0.06 0.13 0.25 Miles

Esri Community Maps Contributors, County of Orange, FL, FDEP, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



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-  2501 Rock Springs Rd
-  Apopka City Limits
-  Parcel

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State of Florida, Maxar, Esri Community Maps Contributors, County of Orange, FL, FDEP, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



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Pebble Ln

Rock Springs Rd

Disalvo Pl

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Wekiva Pointe Cir

Valerie Ave

Lake Audie

Faye St

Faye St

435

Rock Springs Rd

2501 Rock Springs Rd

Apopka City Limits

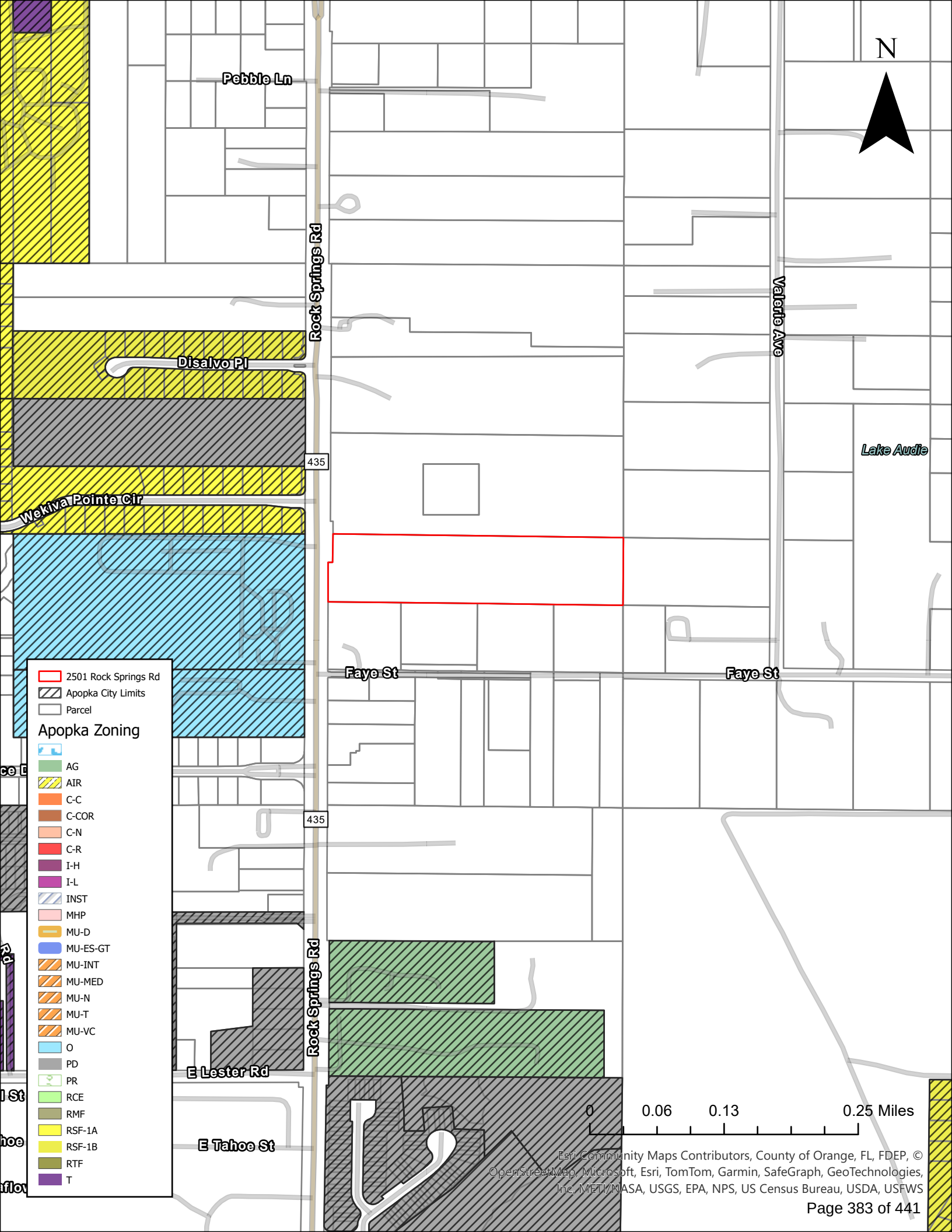
Parcel

Apopka Future Land Use

- AG
- AG-E
- AG-HOME
- COMM
- CONSV
- FLU-IP
- HDR-25
- IND
- INST_PU
- MU
- OFF
- PR
- RE
- RH
- RL
- RLS
- RM
- RML
- RS
- RVLS

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Esri Community Maps Contributors, County of Orange, FL, FDEP, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



HOLIDAY HISTORY

Christians remember Christ’s suffering on Good Friday

By Tim Price

April 18 is Mourning Friday, Long Friday, Silent Friday, and Holy Friday.

I’m sure you’re thinking to yourself: isn’t today Good Friday?

They actually are all one and the same — the day Christians remember when Christ was executed, put to death by the power of the state. The other names are used in languages such as German, Swedish, French and Spanish.

Why is it called Good Friday in English? Why would a day on which Jesus was beaten and killed be called good? After all, many churches will hold solemn services today, and some of those will end in darkness in the church.

While there are several theories on the origin of the name, the one that is most widely accepted is that it stems from a time when the word good was used to mean the same thing as pious or holy. So Good Friday has stayed with us since the Middle Ages.

Others think it may come from the expression “God’s Friday.”

When you think about it, it is a Good Friday for Christians because they know how the story ends. After his death and burial, Christ would rise on the third day, on Easter. Although he was crucified, they see his death as resulting not only from the actions

of the authorities, but also because of the sins of each person.

His death and resurrection meant salvation would be available to all mankind. The cross, intended to be a symbol of shame, became a symbol of victory.

For many, Easter itself has become associated with chocolate Easter bunnies (and Peeps), egg hunts, and gifts for children. Good Friday has remained primarily a religious holiday, although it is a government-recognized holiday in a number of countries and several U.S. states.

As with many holidays, there is a traditional food for Good Friday: hot cross buns. While hot cross buns as we know them originated in England, cakes marked with a cross may have been baked in Greece 1,500 years ago. Hot cross buns are still baked and eaten by many people today.

For example, Ree Drummond, known as the Pioneer Woman on her website and TV show, says “friends who gift one another with Hot Cross Buns every year are said to remain friends for life.”

Good Friday is part of Holy Week, which began last Sunday with Palm Sunday, a remembrance of Jesus’ triumphal entry into Jerusalem.

Editor’s note: Tim Price (1959-2024) was a MARC Media writer and account executive



Photo by Mattia Poli via Unsplash

Police Beat

If a law enforcement agency charges you with a crime and this paper reports that information, please notify us within 90 days if the charge is dropped, or if you are found not guilty by the court. After verifying the information, we will be happy to publish it. Please send notification to The Apopka Chief, P.O. Box 880, Apopka, 32704–0880.

In the period from April 6–12, 2025, the Apopka Police Department received 1,261 calls for service, responded to 35 crashes, issued 53 citations, and made 18 arrests. Burglaries: 1 vehicle, 3 residents, 3 businesses. One juvenile was charged with probation violation.

The following adults were arrested and charged:

Susan Fleming Brazzeal, 65, 808 Thalia Dr., Orlando, other agency warrant.

Andrew Chico, 37, 2385 Tom Jones St., Orlando, other agency warrant (X2); larceny-other theft; resist officer-obstruct without violence.

Miguel Cocxo, 40, 2267 Boy Scout Rd., Apopka, burglary or unoccupied dwelling, unarmed.

Nelson Cruzucelo, 31, 2276 Mayflower Ave., Apopka, moving traffic violation-operate motor vehicle without valid license, 1st conviction.

Etzio William Cummings, 26, 4367 N. County Rd 426, Geneva, DUI-unlawful blood alcohol, DUI-influence of alcohol or drugs.

Fredy Otoniel Juc Laj, 18, 313 N. Maine Ave.,

Apopka, resist officer-obstruct without violence.

Viwe Kuse, 36, 272 Edisto Pl., Apopka, trespassing-structure or conveyance.

Darsell Justin London, 30, 1234 Pacific St. B6, Brooklyn, resist officer-obstruct without violence; larceny-other theft.

Cesario Lopez Velasquez, 46, 214 N. Thompson Rd., Apopka, DUI-unlawful blood alcohol, DUI-influence of alcohol or drugs.

Silverio Candelario Luciano, 23, 1136 S. Hawthorne Ave., Apopka, burglary of unoccupied dwelling, unarmed.

Juan Carlos Mariscal-Rodriguez, 30, 452 Red Cedar Ct., Apopka, other agency warrant.

Efren Salvador Mercado, 27, 1290 Marden Rd. #213, Apopka, other agency warrant.

Nelson Gudiel Miranda, 27, 119 W. 1st St., Apopka, burglary of unoccupied dwelling, unarmed.

Inmer Obed Orozco-Velasquez, 41, 342 Bluff Ln., Apopka, other agency warrant.

Lyangelyz Perez-Baez, 26, 305 Pathway Ct., Sanford, other agency warrant.

Nicolas Pimental, 39, 1244 Admiral Dr., Apopka, drugs-possession of controlled substance without prescription.

Gerardo Quippop, 34, 2437 Palmhurst Blvd., Apopka, burglary of unoccupied dwelling, unarmed.

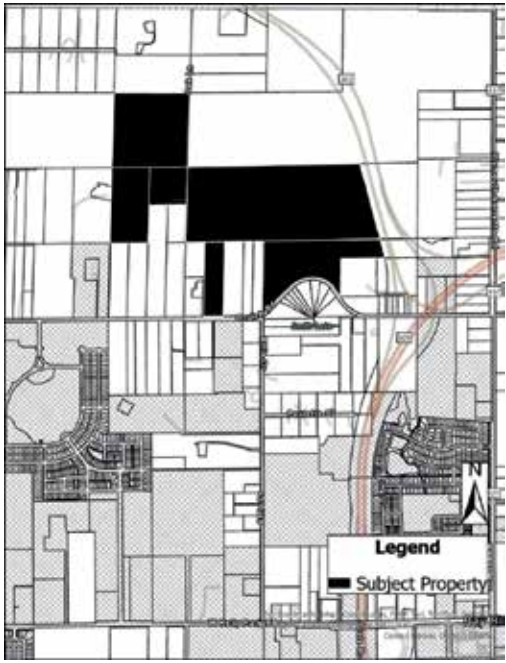
Peyton Daniel Sheyda, 26, 954 Counts Crest Cir., Apopka, DUI-unlawful blood alcohol, DUI-influence of alcohol or drugs.

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **APPIAN ENGINEERING, INC. C/O LUKE M. CLASSON, P.E.** has made an application to the City of Apopka City Council for an **ANNEXATION** of a property located on the southwest corner of the northwest corner of Ondich Road and SR 453/SR 429. This application relates to the following described property:

ORDINANCE NO. 3107

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY PM S-1 REO, LLC; HMF, LLC; CHARLES P. STALLINGS; KIM L. STALLINGS; EUELL E. STALLINGS, JR.; AND CRYSTAL DENISE STALLINGS; LOCATED ON THE NORTHWEST CORNER OF ONDICH ROAD AND SR 453/SR 429; COMPRISING 199.46 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 01-20-27-0000-00-007, 01-20-27-0000-00-034, 01-20-27-0000-00-053, 02-20-27-0000-00-010, 02-20-27-0000-00-011, 02-20-27-0000-00-020
Contains: 199.46 +/- acres

NOTICE is given that public hearings for Ordinance No. 3107 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, May 7, 2025 beginning at 1:30 P.M. and Wednesday, May 21, 2025 beginning at 7:00 P.M.** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

**Apopka City Council
Apopka Planning Commission
Community Development Department**

April 18, 2025

IN LOVING MEMORY OF Dawn Renee Tyler

Dawn Renee Tyler [67] of Apopka Florida, was promoted to Heaven on April 9, 2025, surrounded by her immediate family who were singing Amazing Grace as she took her last breath. The attending nurse said he not seen anything so beautiful in 15 years of Hospice work. Renee' was diagnosed with ovarian cancer in 2023. She grew up in Flatwoods, Kentucky and attended Danleyton Elementary School and Wurtland & Greenup County High Schools. She moved to winter Park, Florida in 1974 where she graduated high school and later met and married the love of her life, Dr. Daniel Tyler in April 1979. Renee joined Dan in 46 years of Christian ministry throughout the US and foreign countries representing International Seminary. Dan and Renee were blessed with two daughters Cynthia and Andrea. Their family was made complete with the addition of two son-in-laws & three grandsons.

Renee' is survived by her husband, Dr. Daniel Tyler, Apopka, Florida; two daughters, Cynthia Hunnefeld (Andy) Mount Dora, Florida ; Andrea Stimson (Jason) Sevierville, Tennessee; three grandsons, Parker Harrigan, and Daniel and Lucas Hunnefeld, Mt Dora, Florida; two sisters, Joneta Whitt, Ashland, Kentucky, Teresa Christie (Randy) Kingman, Arizona and one sister-in-law, Sharon Sparks, Ashland, Kentucky. Plus many nieces, nephews, cousins, and a large church family.



1958 - 2025



IN LOVING MEMORY OF

**BARBARA
JEAN JOB**
1944-2025

Barbara Jean Job, 81, of Apopka, Florida, passed away Friday, April 4, 2025. Born in Johnstown, New York, she moved to Apopka in 1989 from Largo, Florida. Prior to Barbara's retirement she was a property manager. She is a member of St. Stephen Lutheran Church of Longwood, FL. Barbara is predeceased by her Daughter, Debra Meininger. She is survived by her Husband, George "Curt" Job, III of Apopka, FL; Son, Paul Curtiss Job (Joy Job) of Hickory, NC; 6 Grandchildren and 3 Great-Grandchildren and by numerous extended family and friends. Memorial services will be held at St. Stephen Lutheran Church, Longwood on Saturday, April 26th, 2025 at 11:00AM. Memorial donations may be made to St Stephen Lutheran Church or your favorite charity.

Donald Berry Grubbs 1951 – 2025

Donald Berry Grubbs, beloved husband, father, grandfather, and great grandfather passed away at the age of 73. Donald graduated high school and went on to serve in The Vietnam War with tours in Vietnam and Germany.

Donald lived for thirty years in Apopka, Florida. He loved fishing, was an avid coin collector and loved reading and riding his Harley Davidson motorcycle.

Donald is survived by his wife, Mary Grubbs, his children Sheila Grubbs, Shelly Douglas, Donald Grubbs Jr. and Robert Grubbs, his grandchildren Ashley Griffith, Christian Peralta, Samantha Fulton and Sebastian Douglas and Great Grandchildren, Elijah Peralta and Sofia Peralta.

There is a Celebration of Life planned for April 26th at 4:30 pm at Gilbert Park in Mount Dora. 310 South Tremain Street in Mount Dora.



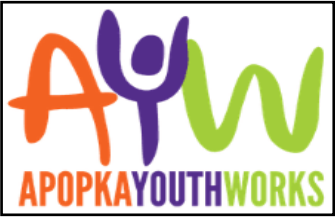
Apopka Youth Works seeking interns, employers this summer

Applications open through April 30

Staff Reports

Returning this summer, the yearly Apopka Youth Works program is taking applications now until April 30 from students ages 15 to 19 for internships and from businesses seeking interns. The program intends to equip area youth ages 15 to

19 with work experience, practical skills and career possibilities. To prepare youth for the workforce, Apopka Youth Works program will provide one week of work readiness training 1-5 p.m. from June 2 through June 4 at the Apopka Community Center. The training program will contain three different tracks, depending on age range, monetary incentive and lessons:



In Explore, students ages 14 and 15 years can make up to a \$1,200 incentive while learning about careers, college life and financial aid. In Engage, students ages 15 and 16 years can make up

to a \$1,200 incentive while being involved in different workplaces and growing a portfolio. In Experience, students ages 17, 18 and 19 years can make \$15 per hour for 30 hours per week during a four-week paid internship and one week of skills training. Apopka Youth Works is a partnership between city of Apopka and CareerSource Central Florida, which will pay the interns, thus alleviat-

ing participating employers from any financial burden while encouraging interns to succeed. Participating employers can guide and mentor youth, lend to area talent development, and foster relationships with budding employees. For participating businesses, the Summer Youth Program Experience Track will have two sessions, each four weeks long with interns

available to work 30 hours per week: Session A, from June 9 to July 6; and Session B from July 14 to August 8. Youth interested in joining Apopka Youth Works may visit shorturl.at/28dom for more information and to apply for the program. Youth who are Apopka residents can use AYW as referral code. Interested employers may visit shorturl.at/Zlqa4 to fill out an application.

Williams

Continued from page 1A

ship with the other Department Heads and City Council makes Radley a great choice. It is especially important as we go into the 2025–26 budget season to have someone in the City Administration position.” Williams will split his work schedule into two sections to focus on each position. As parks and recreation director, Williams will work from 8 a. m. to 11 a. m. at the Northwest Recreation Complex, then from 12:30 to 5 p.



Photo by Marshall Tempest

m. at City Hall to focus on his interim city administrator duties, according to Nelson’s email.

As he brings other parks and recreation colleagues into management positions, his hours as interim city administrator will increase until he transitioned full-time into his new position. “Please help me welcome Radley to his new role and I thank you in advance for your cooperation as we look forward to a smooth transition,” Nelson wrote in the email. Williams is succeeding Jacob Smith, whom Nelson

had terminated last month due to a communication breakdown between the two. The breakdown culminated in Smith deleting emails from the governor’s office and the Florida League of Cities, according to information from the city of Apopka information technology department. In the emails, the state Department of Government Efficiency was requesting municipalities to send reviews of their financial solvency for an April 8 deadline.



Photo by Marshall Tempest

Mayor Bryan Nelson announced on April 17 that Radley Williams would become interim city administrator.

Former House speaker to attend prayer breakfast

Staff reports

Over 400 community leaders will gather for prayer and a message from keynote speaker Paul Renner, former speaker of the Florida House of Representatives, at the Apopka Mayor’s Prayer Breakfast next month. Sponsored by the Apopka Christian Ministerial Alliance (ACMA), the Apopka May-

or’s Prayer Breakfast will take place on May 1 at the Apopka Community Center, 519 S. Central Ave., Apopka. Doors open at 6:30 a.m. for breakfast and the preliminary program. The formal program will begin at 7 a.m. and end at 8:30 a.m. The Apopka Mayor’s Prayer Breakfast coincides with National Day of Prayer, the first Thursday of every May.

The ACMA will also present the Community Pillar Award to an individual who has been an outstanding example of community service. Tickets are \$40 each. Table sponsorships on gold, silver, and bronze tiers are available for purchase. For more information and to purchase tickets and sponsorships, visit ACMAonline.org. In addition to being the

speaker of the Florida House of Representatives from 2022 to 2024, Renner is also a U.S. Navy veteran, former prosecutor and business attorney. As speaker of the Florida House, Renner supervised at least 500 employees, shaped two balanced state budgets totaling \$100 billion, appointed committee and subcommittee chairs, and established the agenda for all legislation in-

troduced and approved by the chamber. Raised in northeast Florida, Renner received his Bachelor of Arts in history at Davidson College in North Carolina, and a Juris Doctorate at the University of Florida, Levin College of Law. Renner calls Palm Coast home with his wife and their two children. “Paul is committed to reclaiming our institutions from



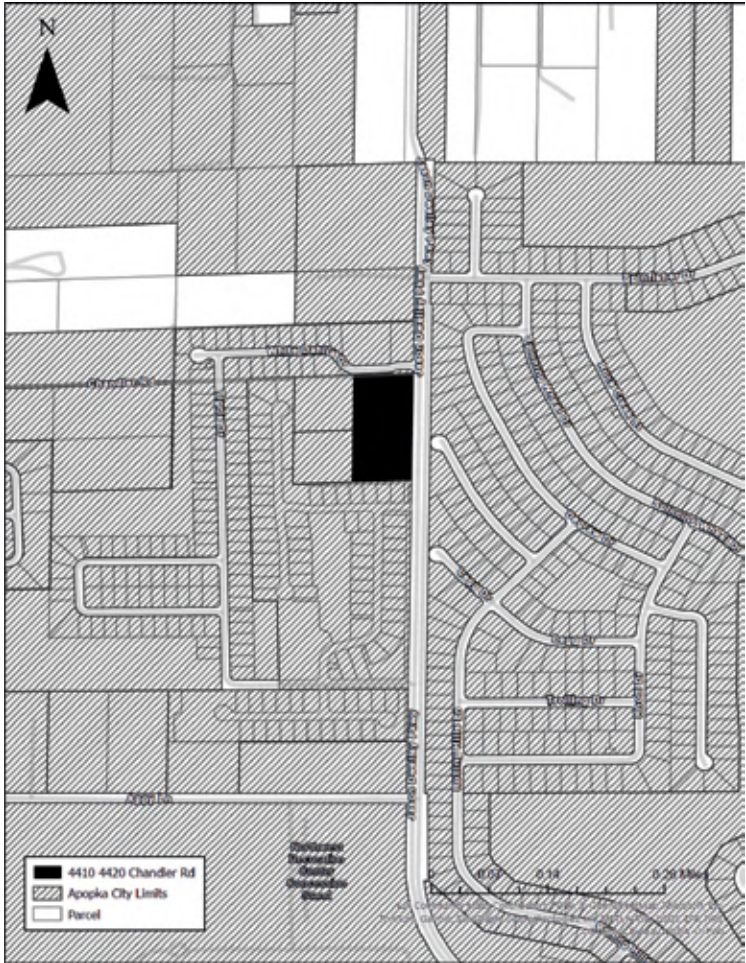
Paul Renner

the left and returning our country to its core foundations,” according to a press release from ACMA.

CITY OF APOPKA PUBLIC HEARING NOTICE SPECIAL EXCEPTION

NOTICE is hereby given that **Camila Neira** has made an application, in accordance with Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 4.2.2.C to the City of Apopka Planning Commission for a **SPECIAL EXCEPTION TO ALLOW THE USE OF “CHILD CARE FACILITY ” IN THE RESIDENTIAL SINGLE-FAMILY ESTATE (RSF-1A) ZONING DISTRICT.**

This application relates to the following described property located at 4410 Chandler Road and 4420 Chandler Road:



Parcel Identification Number(s):18-20-28-0000-00-030,18-20-28-0000-00-063
Contains: 5.12 +/- acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing to consider the Special Exception request at its scheduled meeting in the City Council Chambers of the Apopka City Hall on **Tuesday, May 13, 2024, beginning at 5:30 P.M.,** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka, Florida 32703; Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

April 18, 2025
**Apopka Planning Commission
Community Development Department**

CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Elisabeth Crane** has made application relating to the following described property.

ORDINANCE NO. 3098
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE FUTURE LAND USE FROM “COUNTY” RURAL TO RVLS (RESIDENTIAL VERY LOW SUBURBAN), FOR CERTAIN REAL PROPERTY LOCATED 2501 ROCK SPRINGS ROAD; OWNED BY BSC-ROCK SPRINGS EAST LLC COMPRISING 9.63 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.
and
ORDINANCE NO. 3099
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITION) TO RSF-1B (RESIDENTIAL SINGLE-FAMILY DISTRICT—LARGE LOT), FOR CERTAIN REAL PROPERTY LOCATED 2501 ROCK SPRINGS ROAD; OWNED BY BSC-ROCK SPRINGS EAST LLC COMPRISING 9.63 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 27-20-28-0000-00-072
Contains: 9.63 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, May 13, 2025 beginning at 5:00 P.M.,** or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for **Ordinance Number 3098 and 3099** will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 4, 2025 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

April 18, 2025
**Apopka City Council
Apopka Planning Commission
Community Development Department**



If you're an angler, you

The bass fishin' is still goin' strong in most of the

Congrats to Thad Lacinak
and Eric Bourne on their win.

Guys, any time you can catch a double digit bass, it's always exciting. The bass fishin' on the Butler Chain is still doin' pretty good. Folks are fishin' with chatter-baits, swim-jigs, and plastic worms. There are still a few bass on the beds but most of 'em have already spawned. And they can still spawn even in the month of May, so make sure you check it out when you are on the water. If you do catch a big female off the bed, make sure you take a

My buddy Rich and I took my boat out for a spin last Friday. The boat had been sittin' for a while and it needed to be run. I talked to an angler who fished the Harris Chain

SAVE A FEW GOOD
LUCK

Continued from page 1B

But the lead created by the Titans in the first three quarters was too much for the Blue Darters to overcome. Apopka matched Olympia's



Riley Willis and Matthew Touchet stood out in the loss. Willis collected three of the team's seven goals and Touchet tallied one goal and one of the team's three assists. Apopka's faceoff specialist Colt Hoyt also recorded 16 faceoff wins, dominat-

The Apopka goalies saved nine shots and allowed 10 for a save percentage of 47.36. Nya Makonnen allowed eight goals and had five saves, while Parker Aho allowed just two goals and had four saves.



When it came to scoring

goals this season, Apopka's Cooper Johnson, Nick Lucas, Hoyt, and Willis stood out. The four combined for 74 of the team's 106 goals. Johnson led the team with 27 goals, with Lucas scoring 17, Hoyt scoring 16, and Willis scoring 14. The team also brought in 31 assists this season, with Brennan Walsh, Hoyt and Willis accounting for 16.

The team will lose seven seniors this year, so it will be looking for new leadership in the coming season. Luckily for the Apopka lacrosse team, they had 16 juniors on the squad this year, meaning next year, the team will be very senior-heavy. That experienced team will be looking to bounce back from the early exit from the 2025 post-season.

April 18, 2025

The image shows the top half of a business card for Hunt Club Medical. The background is a dark teal color. At the top, the text 'HUNT CLUB MEDICAL' is written in a large, bold, white sans-serif font. To the right of this, the words 'Family Practice' and '& Internal Medicine' are written in a smaller, white, italicized serif font. Below the main title, on the left side, there is a white rectangular box with a dark teal border. Inside this box, the text 'WE ARE NOW OFFERING A TELE-VISIT OPTION AS WELL AS ONLINE SCHEDULING' is written in a dark teal, sans-serif font. To the right of this box, there is a list of services in white, sans-serif font: '• On-Site X-Ray Lab', '• Most Insurance Accepted', and '• Serving the community for over 30 years'. On the far right, there is a white rectangular box with a dark teal border. Inside this box, the names of the medical staff are listed in a dark teal, sans-serif font: 'Michael Gordon MD', 'Pinida Toochinda MD', 'Whitney Dailey PA-C', 'Elisabeth Duer PA-C', 'Kristen Consiglio PA-C', and 'Roshani Levister PA-C'. At the bottom of the image, there is a white horizontal line. Below this line, the text 'We Take Walk-In Patients 7 Days a Week!' is written in a bold, italicized, dark teal serif font. At the very bottom, the address '3191 E. Semoran Blvd., Apopka | 407-788-6500' and the hours 'Hours: Mon. thru Thurs. 8-7PM • Fri. 8-6PM • Sat. thru Sun. 8-4PM' are written in a dark teal, sans-serif font.



6501 Magic Way · Building 200 · Orlando, Florida 32809 · (407) 317-3700 · www.ocps.net

FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER

April 4, 2025

E-MAIL: ELISABETH.CRANE@GRAY-ROBINSON.COM

Elisabeth M. Crane, ESQ
Gray Robinson, P.A.
301 E. Pine St, Suite 1400
Orlando, FL 32801

Application APK-25-009 2501 Rock Springs Road

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM ☒ Rezoning ☐ Amendment or Extension		
Development Application #:	Ord #3098, #3099		
Project Name:	2501 Rock Springs Road		
OCPS Completed Application Date:	04/02/25		
Parcel #(s):	27-20-28-0000-00-072		
Requested New Units (#):	SF: 19	MF:	TH:
Vested Unit(s):	SF:	MF:	TH:
Total Project Units:	19		
School Board District:	#7		

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Rock Springs ES	Apopka Memorial MS	Apopka HS
Jurisdictional Analysis	N/A	N/A	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project does not meet the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on October 01, 2025 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Bobby Howell, City of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SV April 4, 2025 11:00:01

Project ID: CEA – APK – 25 – 009 Valid Until: October 1, 2025

Project Name: 2501 ROCK SPRINGS ROAD SMALL-SCALE FUTURE LAND USE AMEN			
Unvested Units	Single Family Units:	19	Single Family Units: 0
	Multi Family Units:	0	Multi Family Units: 0
	Multi Family High Rise Units:	0	Multi Family High Rise Units: 0
	Town Homes Units:	0	Town Homes Units: 0
	Mobile Home Units:	0	Mobile Home Units: 0
Vested Units			

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	AA		
	School:	ROCK SPRINGS ES	APOPKA MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	832	1,036	3,390
	Enrollment (2023-2024)	682	857	3,449
	Utilization (2023-2024)	87.0%	101.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	233	179	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	High School
	Encumbered Capacity	52	17	232
	Reserved Capacity	0	0	0
	Adjusted Utilization	88.2%	84.4%	108.6%
	Adjusted Available Seats	181	162	0
	Analysis of Proposed Development			
	Students Generated	3.382	1.786	2.527
	Adjusted Utilization	88.6%	84.5%	108.7%
	AVAILABLE/NOT AVAILABLE	AVAILABLE	AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	0.000	0.000	2.527

ROCK SPRINGS ES	
APOPKA MS	
APOPKA HS	



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 4.

Meeting Date: June 18, 2025

Department: Community Development

SUBJECT:

Ordinance No. 3099 – First Reading - Change of Zoning – 2501 Rock Springs Road

REQUEST:

Accept the first reading of Ordinance Number 3099 and hold it over for second reading and adoption.

SUMMARY:

Owner(s): BSC-Rock Springs East LLC

Applicant: Elisabeth Crane

Parcel Identification Number(s): 27-20-28-0000-00-072

Location: 2501 Rock Springs Road

Existing Zoning: T (Transitional)

Proposed Zoning: RSF-1B (Residential Single-Family District—Large Lot)

Existing Use(s): Vacant

Existing Future Land Use: County Rural

Tract Size: 9.63 +/- Acres

Proposed housing units: 18 single-family detached houses

Direction	Future Land Use	Zoning	Present Use
North	County Rural	County A-2 (Rural)	Residential
East	County Rural	County A-2 (Rural)	Residential
South	County Rural	County A-2 (Rural)	Residential/Agricultural
West	Institutional/Public Use	Office	Educational (Rock Springs ES)

PROJECT SUMMARY:

The subject property, which is approximately 9.63 acres in size, is located at 2501 Rock Springs Road and is currently vacant. The applicant is requesting rezoning of the property to be consistent and comparable with its surrounding properties, for a new single-family house subdivision on the property. The property was annexed to the City of Apopka in 2025 by Ordinance number 3094. The proposed use of the property, which is single-family detached, is permitted use in the RSF-1B zoning district per Land Development Code Table 4.2.2.C. Land Development Code Section 10.3.1.D.1 defines 'dwelling, single-family detached' as follows: "A dwelling designed for or occupied exclusively by one family on a lot. There shall only be one single-family detached dwelling on one individual lot." The proposed RSF-1B zoning district allows for a maximum density of five (5) dwelling units per acre; however, the proposed Future Land Use of Residential Very Low Suburban allows 2 dwelling units per acre. The property to the West has designations of Office for Orange County Public School.

Land Development Code Section 2.5.1.D.3 requires the Council to weigh the relevance of and consider whether and to what extent the proposed amendment:

1. Is consistent with and furthers the goals, objectives and policies of the comprehensive plan and other adopted City plans;
 - Applicant's response: Yes, the proposed development aligns with the goals and objectives of the City's Comprehensive Plan, furthering their vision for City's development by establishing a Future Land Use and Zoning that is compatible with the character of the surrounding areas. Please refer to the development at 2600 Rock Springs Road, just +/- 300 ft north of the subject property.
 - Staff response: Staff has no objection.
2. Is in conflict with any provisions of the LDC;
 - Applicant's response: No, the proposed amendment is not in conflict with the LDC.
 - Staff response:

3. Addresses a demonstrated community need;

- Applicant's response: Yes, the proposed development addresses a demonstrated need for additional residential development within the community being that the City of Apopka is growing into more urban and upscale community, as can be observed in the various the new developments in Apopka. This proposed development follows that trend and has been presented to those the neighborhood, who appreciated and accepted our housing standards.
- Staff response: Staff has no objection.

4. Is required by changed conditions;

- Applicant's response: As part of the annexation process, establishment of the Future Land Use and Zoning District is required.
- Staff response: Staff has no objection.

5. Is compatible with existing and proposed uses surrounding the subject land, and is the appropriate zoning district for the land;

- Applicant's response: Yes, the project is compatible with surrounding uses and is located within the appropriate zoning district. Please reference the development at 2600 Rock Springs Road, just +/- 300 ft north of the subject property.
- Staff response: Staff has no objection.

6. Would result in a logical and orderly development pattern;

- Applicant's response: Yes, the project adheres to a logical and orderly development pattern, promoting efficient land use. One can see similar developments within the Rock Springs Road corridor.
- Staff response: Staff has no objection.

7. Would not result in significant adverse impacts on the natural environment—including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment; and

- Applicant's response: No, the proposed project would not result in significant adverse impacts on the natural environment.
- Staff response: Staff has no objection.

8. Would result in development that is adequately served by public facilities (e.g., streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities).

- Applicant's response: Yes.

- Staff response: Staff has no objection.

School capacity report:

An inquiry was sent to Orange County Public Schools (OCPS) regarding the school capacity requirement for this application. OCPS determined that the school capacity for the subject development is not available and is deficient by 2.527 seats. The property is zoned for Rock Springs Elementary, Appoka Middle, and Apopka High.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on March 20, 2025.

Public hearing schedule:

May 13, 2025 – Planning Commission (5:00 P.M.)
June 4, 2025 – City Council (1:30 P.M.), First Reading (tabled to June 18, 2025)
June 18, 2025 – City Council (7:00 P.M.), First Reading
July 2, 2025 - City Council (1:30 P.M.) Second Reading and Adoption

DULY ADVERTISED:

April 18, 2025 – Apopka Chief
April 1, 2025 – Mailed notices to adjacent property owners
April 3, 2025 – Posters placed on property

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee (DRC):

Recommends approval of the Change of Zoning from T (Transitional) to RSF-1B (Residential Single-Family District—Large Lot), finding the proposed change consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, based on the findings and facts presented in the staff report and exhibits.

Planning Commission:

As its meeting on May 13, 2025, the Planning Commission found the proposed Change of Zoning from T (Transitional) to RSF-1B (Residential Single-Family District—Large Lot) consistent with the Comprehensive Plan and Land Development Code, and compatible with the character of the surrounding areas, and unanimously recommended approval of the proposed Change of Zoning, based on the findings and facts presented in the staff report and exhibits.

City Council:

At the June 4, 2025 meeting, the City Council voted 3-1 to table the item to the June 18, 2025 meeting to allow time to review concerns related to flooding.

Recommended Motion – City Council:

Accept the first reading of Ordinance Number 3099 and hold it over for second reading and adoption.

Note: This item is considered quasi-judicial. The staff report and its findings are to be incorporated into and made a part of the minutes of this meeting.

ATTACHMENTS:

1. Maps
2. Ordinance Number 3099
3. School Capacity Determination
4. Ads



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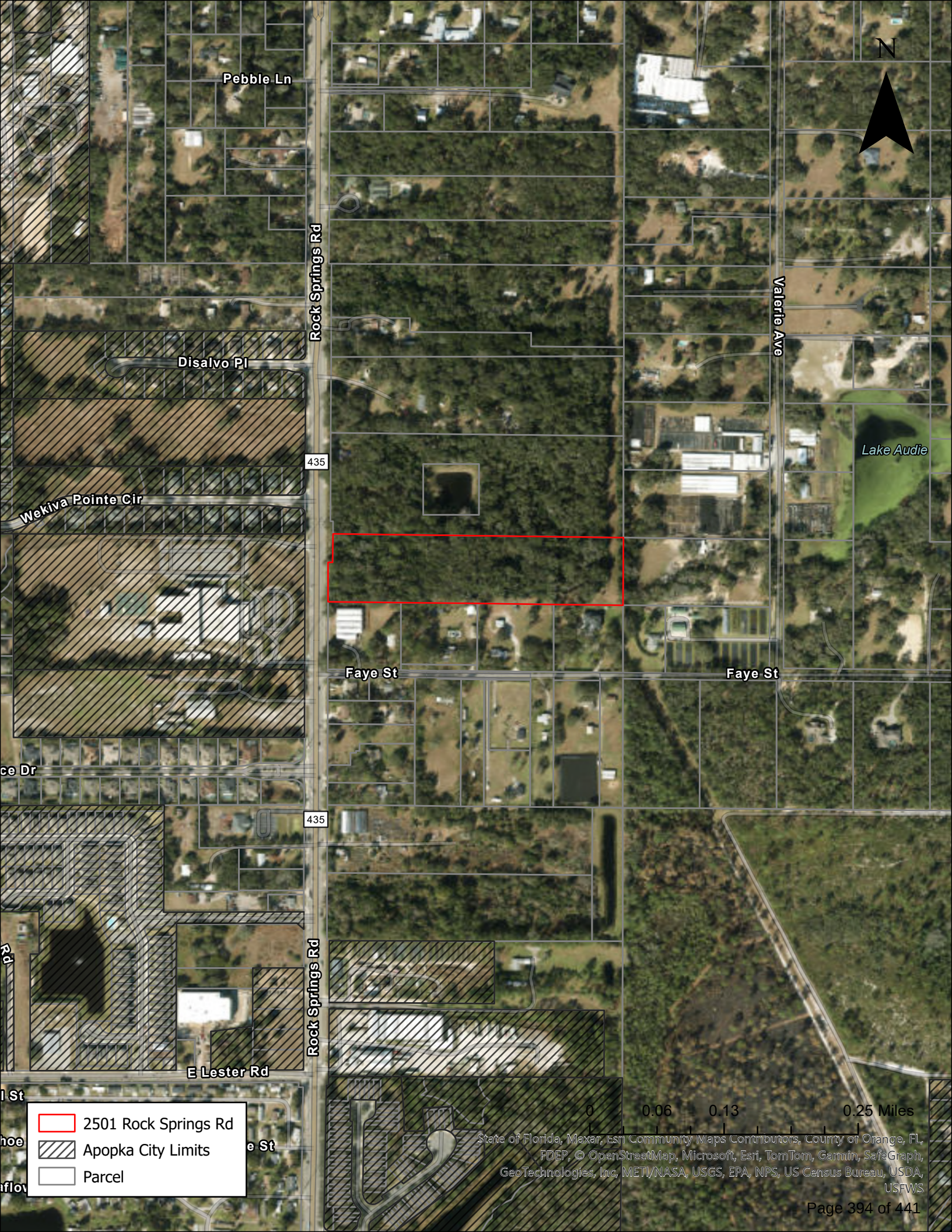
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flor

- 2501 Rock Springs Rd
- Apopka City Limits
- Parcel

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Esri Community Maps Contributors, County of Orange, FL, FDEP, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



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Apopka City Limits

Parcel

State of Florida, Maxar, Esri Community Maps Contributors, County of Orange, FL, FDEP, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



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Apopka City Limits

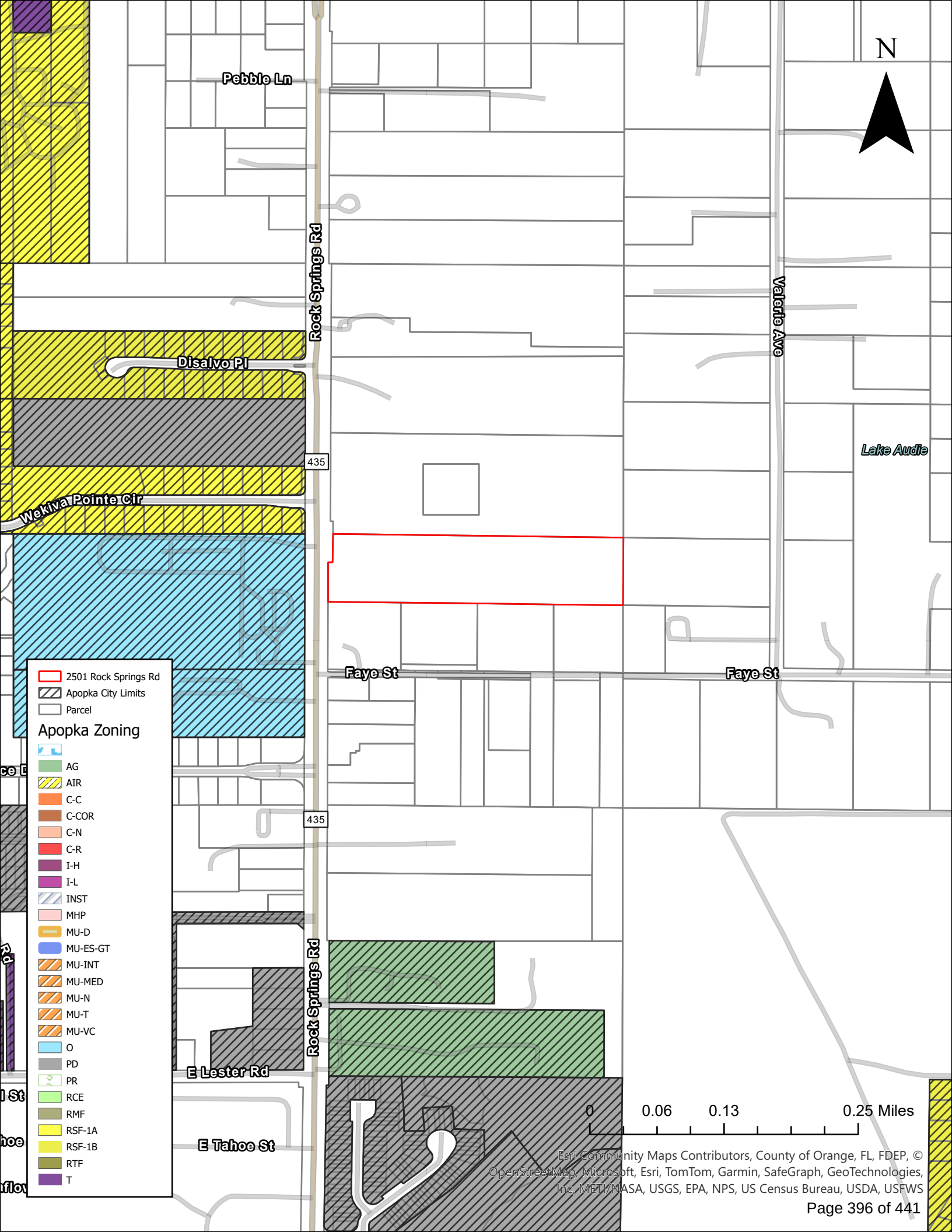
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Apopka Future Land Use

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- AG-HOME
- COMM
- CONSV
- FLU-IP
- HDR-25
- IND
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- MU
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- PR
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- RH
- RL
- RLS
- RM
- RML
- RS
- RVLS

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WHEREAS, to manage the growth, the City of Apopka, Florida, finds it in the best interest public health, safety and welfare of its citizens to establish zoning classifications within the and

WHEREAS, the proposed RSF-1B (Residential Single-Family District—Large Lot) District zoning has been found to be consistent with the City of Apopka Comprehensive Plan, and the City of Apopka Land Development Code.

Section I. That the zoning classification of the property described in Exhibit A, being situated in the City of Apopka, Florida, is hereby RSF-1B District, as defined in the Apopka Land Development Code, and with the following provision:

Section III. That the Community Development Director, or the Director's designee, is hereby authorized to amend, alter, and implement the official zoning maps of the City of Apopka, Florida, to include said designation.

Section V. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

ORDINANCE NO. 3099

PAGE 2

49
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ADOPTED at a regular meeting of the City Council of the City of Apopka, Florida, this
____ day of _____, 2025.

READ FIRST TIME: June 4, 2025

54

READ SECOND TIME AND
ADOPTED: _____

ATTEST:

Susan Bone, City Clerk

Bryan Nelson, Mayor

Approved as to form and legal sufficiency:

Cliff Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: April 18, 2025

55

EXHIBIT "A"
Parcel Identification Number(s): 27-20-28-0000-00-072

Location Map





Orange County Public Schools

6501 Magic Way · Building 200 · Orlando, Florida 32809 · (407) 317-3700 · www.ocps.net

FORMAL SCHOOL CAPACITY DETERMINATION CAPACITY LETTER

April 4, 2025

E-MAIL: ELISABETH.CRANE@GRAY-ROBINSON.COM

Elisabeth M. Crane, ESQ
Gray Robinson, P.A.
301 E. Pine St, Suite 1400
Orlando, FL 32801

Application APK-25-009 2501 Rock Springs Road

This letter serves as the official certification by Orange County Public Schools that school capacity for the following development is **NOT AVAILABLE**:

Type of Development Application	☒ FLUM ☒ Rezoning ☐ Amendment or Extension
Development Application #:	Ord #3098, #3099
Project Name:	2501 Rock Springs Road
OCPS Completed Application Date:	04/02/25
Parcel #(s):	27-20-28-0000-00-072
Requested New Units (#):	SF: 19 MF: TH:
Vested Unit(s):	SF: MF: TH:
Total Project Units:	19
School Board District:	#7

In accordance with Section 8 of the Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency ("Interlocal Agreement"), a detailed Capacity Analysis is provided in **Attachment A**.

In accordance with Section 704(B) of the Orange County Charter and Section 30-742 of the Orange County Code, an analysis of significantly affected local governments impacted by the proposed development can be found below:

	Rock Springs ES	Apopka Memorial MS	Apopka HS
Jurisdictional Analysis	N/A	N/A	Apopka-61.11% Unincorporated-37.74%

Given the above analysis, this project does not meet the minimum criteria established by the Orange County Charter and Code to proceed through the joint approval process with the identified significantly affected local government(s). Additional information on the joint approval process can be obtained from City of Apopka.

This determination expires on October 01, 2025 OCPS is not required to extend the expiration date of this determination letter. In the event this project does not possess Development Application approval from City of Apopka by the expiration date, but still intends to move forward in the development process, the applicant must resubmit the application and application fee to be reevaluated by OCPS. In addition, should the scope of the project change (e.g., modification of unit count and/or unit type), a new determination will be required.

Unless otherwise vested, the Development is still required to submit for concurrency review and, if necessary, enter into a Concurrency Mitigation Agreement.

This determination is governed by the Interlocal Agreement, the provisions of City of Apopka's adopted Comprehensive Plan, and the Orange County Charter and Code.

Please contact me at 407-317-3700 ext. 2022139 or Tamara.Pelc@ocps.net, if you have any questions or comments regarding this matter.

Sincerely,



Tamara L. Pelc
Administrator, Facilities Planning

SK/tp

Attachments – Attachment A: Detailed Capacity Analysis

CC: Bobby Howell, City of Apopka (via e-mail)
Thomas Moore, OCPS (via e-mail)
Project File

Attachment A



School Capacity Determination

User ID SV April 4, 2025 11:00:01

Project ID: CEA – APK – 25 – 009 Valid Until: October 1, 2025

Project Name: 2501 ROCK SPRINGS ROAD SMALL-SCALE FUTURE LAND USE AMEN			
Unvested Units	Single Family Units:	19	Single Family Units: 0
	Multi Family Units:	0	Multi Family Units: 0
	Multi Family High Rise Units:	0	Multi Family High Rise Units: 0
	Town Homes Units:	0	Town Homes Units: 0
	Mobile Home Units:	0	Mobile Home Units: 0
Vested Units			

Capacity Enhancement	School Level	Elementary	Middle	High
	CSA:	AA		
	School:	ROCK SPRINGS ES	APOPKA MS	APOPKA HS
	Analysis of Existing Conditions			
	School Capacity (2023-2024)	832	1,036	3,390
	Enrollment (2023-2024)	682	857	3,449
	Utilization (2023-2024)	87.0%	101.0%	110.0%
	LOS Standard	110.0%	100.0%	100.0%
	Available Seats	233	179	0
	Analysis of Reserved Capacity			
	School Level	Elementary	Middle	High School
	Encumbered Capacity	52	17	232
	Reserved Capacity	0	0	0
	Adjusted Utilization	88.2%	84.4%	108.6%
	Adjusted Available Seats	181	162	0
	Analysis of Proposed Development			
	Students Generated	3.382	1.786	2.527
	Adjusted Utilization	88.6%	84.5%	108.7%
	AVAILABLE/NOT AVAILABLE	AVAILABLE	AVAILABLE	NOT AVAILABLE
	Number of Seats to Mitigate	0.000	0.000	2.527

ROCK SPRINGS ES	
APOPKA MS	
APOPKA HS	

HOLIDAY HISTORY

Christians remember Christ’s suffering on Good Friday

By Tim Price

April 18 is Mourning Friday, Long Friday, Silent Friday, and Holy Friday.

I’m sure you’re thinking to yourself: isn’t today Good Friday?

They actually are all one and the same — the day Christians remember when Christ was executed, put to death by the power of the state. The other names are used in languages such as German, Swedish, French and Spanish.

Why is it called Good Friday in English? Why would a day on which Jesus was beaten and killed be called good? After all, many churches will hold solemn services today, and some of those will end in darkness in the church.

While there are several theories on the origin of the name, the one that is most widely accepted is that it stems from a time when the word good was used to mean the same thing as pious or holy. So Good Friday has stayed with us since the Middle Ages.

Others think it may come from the expression “God’s Friday.”

When you think about it, it is a Good Friday for Christians because they know how the story ends. After his death and burial, Christ would rise on the third day, on Easter. Although he was crucified, they see his death as resulting not only from the actions

of the authorities, but also because of the sins of each person.

His death and resurrection meant salvation would be available to all mankind. The cross, intended to be a symbol of shame, became a symbol of victory.

For many, Easter itself has become associated with chocolate Easter bunnies (and Peeps), egg hunts, and gifts for children. Good Friday has remained primarily a religious holiday, although it is a government-recognized holiday in a number of countries and several U.S. states.

As with many holidays, there is a traditional food for Good Friday: hot cross buns. While hot cross buns as we know them originated in England, cakes marked with a cross may have been baked in Greece 1,500 years ago. Hot cross buns are still baked and eaten by many people today.

For example, Ree Drummond, known as the Pioneer Woman on her website and TV show, says “friends who gift one another with Hot Cross Buns every year are said to remain friends for life.”

Good Friday is part of Holy Week, which began last Sunday with Palm Sunday, a remembrance of Jesus’ triumphal entry into Jerusalem.

Editor’s note: Tim Price (1959-2024) was a MARC Media writer and account executive



Photo by Mattia Poli via Unsplash

Police Beat

If a law enforcement agency charges you with a crime and this paper reports that information, please notify us within 90 days if the charge is dropped, or if you are found not guilty by the court. After verifying the information, we will be happy to publish it. Please send notification to The Apopka Chief, P.O. Box 880, Apopka, 32704–0880.

In the period from April 6–12, 2025, the Apopka Police Department received 1,261 calls for service, responded to 35 crashes, issued 53 citations, and made 18 arrests. Burglaries: 1 vehicle, 3 residents, 3 businesses. One juvenile was charged with probation violation.

The following adults were arrested and charged:

Susan Fleming Brazzeal, 65, 808 Thalia Dr., Orlando, other agency warrant.

Andrew Chico, 37, 2385 Tom Jones St., Orlando, other agency warrant (X2); larceny-other theft; resist officer-obstruct without violence.

Miguel Cocxo, 40, 2267 Boy Scout Rd., Apopka, burglary or unoccupied dwelling, unarmed.

Nelson Cruzucelo, 31, 2276 Mayflower Ave., Apopka, moving traffic violation-operate motor vehicle without valid license, 1st conviction.

Etzio William Cummings, 26, 4367 N. County Rd 426, Geneva, DUI-unlawful blood alcohol, DUI-influence of alcohol or drugs.

Fredy Otoniel Juc Laj, 18, 313 N. Maine Ave.,

Apopka, resist officer-obstruct without violence.

Viwe Kuse, 36, 272 Edisto Pl., Apopka, trespassing-structure or conveyance.

Darsell Justin London, 30, 1234 Pacific St. B6, Brooklyn, resist officer-obstruct without violence; larceny-other theft.

Cesario Lopez Velasquez, 46, 214 N. Thompson Rd., Apopka, DUI-unlawful blood alcohol, DUI-influence of alcohol or drugs.

Silverio Candelario Luciano, 23, 1136 S. Hawthorne Ave., Apopka, burglary of unoccupied dwelling, unarmed.

Juan Carlos Mariscal-Rodriguez, 30, 452 Red Cedar Ct., Apopka, other agency warrant.

Efren Salvador Mercado, 27, 1290 Marden Rd. #213, Apopka, other agency warrant.

Nelson Gudiel Miranda, 27, 119 W. 1st St., Apopka, burglary of unoccupied dwelling, unarmed.

Inmer Obed Orozco-Velasquez, 41, 342 Bluff Ln., Apopka, other agency warrant.

Lyangelyz Perez-Baez, 26, 305 Pathway Ct., Sanford, other agency warrant.

Nicolas Pimental, 39, 1244 Admiral Dr., Apopka, drugs-possession of controlled substance without prescription.

Gerardo Quippop, 34, 2437 Palmhurst Blvd., Apopka, burglary of unoccupied dwelling, unarmed.

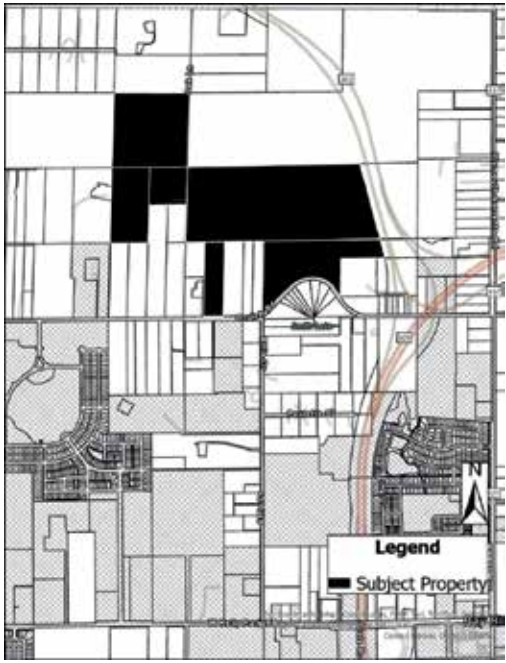
Peyton Daniel Sheyda, 26, 954 Counts Crest Cir., Apopka, DUI-unlawful blood alcohol, DUI-influence of alcohol or drugs.

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **APPIAN ENGINEERING, INC. C/O LUKE M. CLASSON, P.E.** has made an application to the City of Apopka City Council for an **ANNEXATION** of a property located on the southwest corner of the northwest corner of Ondich Road and SR 453/SR 429. This application relates to the following described property:

ORDINANCE NO. 3107

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY PM S-1 REO, LLC; HMF, LLC; CHARLES P. STALLINGS; KIM L. STALLINGS; EUELL E. STALLINGS, JR.; AND CRYSTAL DENISE STALLINGS; LOCATED ON THE NORTHWEST CORNER OF ONDICH ROAD AND SR 453/SR 429; COMPRISING 199.46 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 01-20-27-0000-00-007, 01-20-27-0000-00-034, 01-20-27-0000-00-053, 02-20-27-0000-00-010, 02-20-27-0000-00-011, 02-20-27-0000-00-020
Contains: 199.46 +/- acres

NOTICE is given that public hearings for Ordinance No. 3107 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, May 7, 2025 beginning at 1:30 P.M. and Wednesday, May 21, 2025 beginning at 7:00 P.M.** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

**Apopka City Council
Apopka Planning Commission
Community Development Department**

April 18, 2025

IN LOVING MEMORY OF Dawn Renee Tyler

Dawn Renee Tyler [67] of Apopka Florida, was promoted to Heaven on April 9, 2025, surrounded by her immediate family who were singing Amazing Grace as she took her last breath. The attending nurse said he not seen anything so beautiful in 15 years of Hospice work. Renee' was diagnosed with ovarian cancer in 2023. She grew up in Flatwoods, Kentucky and attended Danleyton Elementary School and Wurtland & Greenup County High Schools. She moved to winter Park, Florida in 1974 where she graduated high school and later met and married the love of her life, Dr. Daniel Tyler in April 1979. Renee joined Dan in 46 years of Christian ministry throughout the US and foreign countries representing International Seminary. Dan and Renee were blessed with two daughters Cynthia and Andrea. Their family was made complete with the addition of two son-in-laws & three grandsons.

Renee' is survived by her husband, Dr. Daniel Tyler, Apopka, Florida; two daughters, Cynthia Hunnefeld (Andy) Mount Dora, Florida ; Andrea Stimson (Jason) Sevierville, Tennessee; three grandsons, Parker Harrigan, and Daniel and Lucas Hunnefeld, Mt Dora, Florida; two sisters, Joneta Whitt, Ashland, Kentucky, Teresa Christie (Randy) Kingman, Arizona and one sister-in-law, Sharon Sparks, Ashland, Kentucky. Plus many nieces, nephews, cousins, and a large church family.



1958 - 2025



IN LOVING MEMORY OF

**BARBARA
JEAN JOB**
1944-2025

Barbara Jean Job, 81, of Apopka, Florida, passed away Friday, April 4, 2025. Born in Johnstown, New York, she moved to Apopka in 1989 from Largo, Florida. Prior to Barbara's retirement she was a property manager. She is a member of St. Stephen Lutheran Church of Longwood, FL. Barbara is predeceased by her Daughter, Debra Meininger. She is survived by her Husband, George "Curt" Job, III of Apopka, FL; Son, Paul Curtiss Job (Joy Job) of Hickory, NC; 6 Grandchildren and 3 Great-Grandchildren and by numerous extended family and friends. Memorial services will be held at St. Stephen Lutheran Church, Longwood on Saturday, April 26th, 2025 at 11:00AM. Memorial donations may be made to St Stephen Lutheran Church or your favorite charity.

Donald Berry Grubbs 1951 – 2025

Donald Berry Grubbs, beloved husband, father, grandfather, and great grandfather passed away at the age of 73. Donald graduated high school and went on to serve in The Vietnam War with tours in Vietnam and Germany.

Donald lived for thirty years in Apopka, Florida. He loved fishing, was an avid coin collector and loved reading and riding his Harley Davidson motorcycle.

Donald is survived by his wife, Mary Grubbs, his children Sheila Grubbs, Shelly Douglas, Donald Grubbs Jr. and Robert Grubbs, his grandchildren Ashley Griffith, Christian Peralta, Samantha Fulton and Sebastian Douglas and Great Grandchildren, Elijah Peralta and Sofia Peralta.

There is a Celebration of Life planned for April 26th at 4:30 pm at Gilbert Park in Mount Dora. 310 South Tremain Street in Mount Dora.



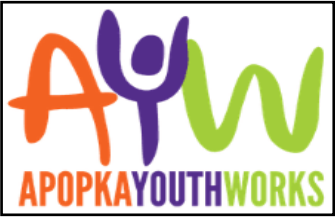
Apopka Youth Works seeking interns, employers this summer

Applications open through April 30

Staff Reports

Returning this summer, the yearly Apopka Youth Works program is taking applications now until April 30 from students ages 15 to 19 for internships and from businesses seeking interns. The program intends to equip area youth ages 15 to

19 with work experience, practical skills and career possibilities. To prepare youth for the workforce, Apopka Youth Works program will provide one week of work readiness training 1-5 p.m. from June 2 through June 4 at the Apopka Community Center. The training program will contain three different tracks, depending on age range, monetary incentive and lessons:



In Explore, students ages 14 and 15 years can make up to a \$1,200 incentive while learning about careers, college life and financial aid. In Engage, students ages 15 and 16 years can make up

to a \$1,200 incentive while being involved in different workplaces and growing a portfolio. In Experience, students ages 17, 18 and 19 years can make \$15 per hour for 30 hours per week during a four-week paid internship and one week of skills training. Apopka Youth Works is a partnership between city of Apopka and CareerSource Central Florida, which will pay the interns, thus alleviat-

ing participating employers from any financial burden while encouraging interns to succeed. Participating employers can guide and mentor youth, lend to area talent development, and foster relationships with budding employees. For participating businesses, the Summer Youth Program Experience Track will have two sessions, each four weeks long with interns

available to work 30 hours per week: Session A, from June 9 to July 6; and Session B from July 14 to August 8. Youth interested in joining Apopka Youth Works may visit shorturl.at/28dom for more information and to apply for the program. Youth who are Apopka residents can use AYW as referral code. Interested employers may visit shorturl.at/Zlqa4 to fill out an application.

Williams

Continued from page 1A

ship with the other Department Heads and City Council makes Radley a great choice. It is especially important as we go into the 2025–26 budget season to have someone in the City Administration position.” Williams will split his work schedule into two sections to focus on each position. As parks and recreation director, Williams will work from 8 a. m. to 11 a. m. at the Northwest Recreation Complex, then from 12:30 to 5 p.



Photo by Marshall Tempest

m. at City Hall to focus on his interim city administrator duties, according to Nelson’s email.

As he brings other parks and recreation colleagues into management positions, his hours as interim city administrator will increase until he transitioned full-time into his new position. “Please help me welcome Radley to his new role and I thank you in advance for your cooperation as we look forward to a smooth transition,” Nelson wrote in the email. Williams is succeeding Jacob Smith, whom Nelson

had terminated last month due to a communication breakdown between the two. The breakdown culminated in Smith deleting emails from the governor’s office and the Florida League of Cities, according to information from the city of Apopka information technology department. In the emails, the state Department of Government Efficiency was requesting municipalities to send reviews of their financial solvency for an April 8 deadline.



Photo by Marshall Tempest

Mayor Bryan Nelson announced on April 17 that Radley Williams would become interim city administrator.

Former House speaker to attend prayer breakfast

Staff reports

Over 400 community leaders will gather for prayer and a message from keynote speaker Paul Renner, former speaker of the Florida House of Representatives, at the Apopka Mayor’s Prayer Breakfast next month. Sponsored by the Apopka Christian Ministerial Alliance (ACMA), the Apopka May-

or’s Prayer Breakfast will take place on May 1 at the Apopka Community Center, 519 S. Central Ave., Apopka. Doors open at 6:30 a.m. for breakfast and the preliminary program. The formal program will begin at 7 a.m. and end at 8:30 a.m. The Apopka Mayor’s Prayer Breakfast coincides with National Day of Prayer, the first Thursday of every May.

The ACMA will also present the Community Pillar Award to an individual who has been an outstanding example of community service. Tickets are \$40 each. Table sponsorships on gold, silver, and bronze tiers are available for purchase. For more information and to purchase tickets and sponsorships, visit ACMAonline.org. In addition to being the

speaker of the Florida House of Representatives from 2022 to 2024, Renner is also a U.S. Navy veteran, former prosecutor and business attorney. As speaker of the Florida House, Renner supervised at least 500 employees, shaped two balanced state budgets totaling \$100 billion, appointed committee and subcommittee chairs, and established the agenda for all legislation in-

troduced and approved by the chamber. Raised in northeast Florida, Renner received his Bachelor of Arts in history at Davidson College in North Carolina, and a Juris Doctorate at the University of Florida, Levin College of Law. Renner calls Palm Coast home with his wife and their two children. “Paul is committed to reclaiming our institutions from



Paul Renner

the left and returning our country to its core foundations,” according to a press release from ACMA.

CITY OF APOPKA
PUBLIC HEARING NOTICE
SPECIAL EXCEPTION

NOTICE is hereby given that **Camila Neira** has made an application, in accordance with Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 4.2.2.C to the City of Apopka Planning Commission for a **SPECIAL EXCEPTION TO ALLOW THE USE OF “CHILD CARE FACILITY ” IN THE RESIDENTIAL SINGLE-FAMILY ESTATE (RSF-1A) ZONING DISTRICT.**

This application relates to the following described property located at 4410 Chandler Road and 4420 Chandler Road:

Parcel Identification Number(s):**18-20-28-0000-00-030,18-20-28-0000-00-063**
Contains: 5.12 +/- acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing to consider the Special Exception request at its scheduled meeting in the City Council Chambers of the Apopka City Hall on **Tuesday, May 13, 2024, beginning at 5:30 P.M.,** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka, Florida 32703; Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka Planning Commission
Community Development Department

April 18, 2025

CITY OF APOPKA
PUBLIC HEARING NOTICE
FUTURE LAND USE AMENDMENT AND
CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Elisabeth Crane** has made application relating to the following described property.

ORDINANCE NO. 3098
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE FUTURE LAND USE FROM “COUNTY” RURAL TO RVLS (RESIDENTIAL VERY LOW SUBURBAN), FOR CERTAIN REAL PROPERTY LOCATED 2501 ROCK SPRINGS ROAD; OWNED BY BSC-ROCK SPRINGS EAST LLC COMPRISING 9.63 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

and
ORDINANCE NO. 3099
AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITION) TO RSF-1B (RESIDENTIAL SINGLE-FAMILY DISTRICT—LARGE LOT), FOR CERTAIN REAL PROPERTY LOCATED 2501 ROCK SPRINGS ROAD; OWNED BY BSC-ROCK SPRINGS EAST LLC COMPRISING 9.63 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

Parcel Identification Number(s): **27-20-28-0000-00-072**
Contains: 9.63 +/- Acres

Notice is given that the **City of Apopka Planning Commission** will hold a public hearing at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, May 13, 2025 beginning at 5:00 P.M.,** or as soon thereafter as possible.

FURTHER NOTICE is given that a public hearing for **Ordinance Number 3098 and 3099** will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 4, 2025 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk’s Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

April 18, 2025



If you're an angler, you

The bass fishin' is still goin' strong in most of the

Congrats to Thad Lacinak
and Eric Bourne on their win.

Guys, any time you can catch a double digit bass, it's always exciting. The bass fishin' on the Butler Chain is still doin' pretty good. Folks are fishin' with chatter-baits, swim-jigs, and plastic worms. There are still a few bass on the beds but most of 'em have already spawned. And they can still spawn even in the month of May, so make sure you check it out when you are on the water. If you do catch a big female off the bed, make sure you take a

My buddy Rich and I took my boat out for a spin last Friday. The boat had been sittin' for a while and it needed to be run. I talked to an angler who fished the Harris Chain

SAVE A FEW GOOD
LUCK

Continued from page 1B

But the lead created by the Titans in the first three quarters was too much for the Blue Darters to overcome. Apopka matched Olympia's



Riley Willis and Matthew Touchet stood out in the loss. Willis collected three of the team's seven goals and Touchet tallied one goal and one of the team's three assists. Apopka's faceoff specialist Colt Hoyt also recorded 16 faceoff wins, dominat-

The Apopka goalies saved nine shots and allowed 10 for a save percentage of 47.36. Nya Makonnen allowed eight goals and had five saves, while Parker Aho allowed just two goals and had four saves.



When it came to scoring

goals this season, Apopka's Cooper Johnson, Nick Lucas, Hoyt, and Willis stood out. The four combined for 74 of the team's 106 goals. Johnson led the team with 27 goals, with Lucas scoring 17, Hoyt scoring 16, and Willis scoring 14. The team also brought in 31 assists this season, with Brennan Walsh, Hoyt and Willis accounting for 16.

The team will lose seven seniors this year, so it will be looking for new leadership in the coming season. Luckily for the Apopka lacrosse team, they had 16 juniors on the squad this year, meaning next year, the team will be very senior-heavy. That experienced team will be looking to bounce back from the early exit from the 2025 post-season.

April 18, 2025

HUNT CLUB MEDICAL

*Family Practice
& Internal Medicine*

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Pinida Toochinda MD
Whitney Dailey PA-C
Elisabeth Duer PA-C
Kristen Consiglio PA-C
Roshani Levister PA-C**

We Take Walk-In Patients 7 Days a Week!

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City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 5.

Meeting Date: June 18, 2025

Department: Community Development

SUBJECT:

Ordinance No. 3107 - First Reading - Annexation – Ondich North

REQUEST:

Accept the first reading of Ordinance Number 3107 and hold it over for second reading and adoption.

SUMMARY:

Owner(s): PM S-1 REO, LLC; HMF, LLC; Charles P. Stallings; Kim L. Stallings; Euell E. Stallings, Jr.; and Crystal Denise Stallings

Applicant(s): Appian Engineering, Inc. c/o Luke Classon, P.E.

Parcel Identification Number(s): 01-20-27-0000-00-007, 01-20-27-0000-00-034, 01-20-27-0000-00-053, 02-20-27-0000-00-010, 02-20-27-0000-00-011, 02-20-27-0000-00-020

Location: Northwest corner of Ondich Road and SR 453/SR 429

Future Land Use: County Rural

Zoning: County R-2 (Residential District)

Existing Use: Vacant

Tract Size: 196.83 +/- acre(s)

Direction	Future Land Use	Zoning	Present Use
North	County Rural	County A-1 (Citrus Rural)	Single-family residences
East	County Rural	County A-1 (Citrus Rural)	Single-family residences
South	Mixed-Use and County Rural	KPI-MU (Kelly Park Interchange - Mixed-Use) and County A-1 (Citrus Rural)	Single-family residences and vacant
West	Mixed-Use	KPI-MU	Crossroads at Kelly Park Mixed Use Development

SUMMARY:

The subject property is contiguous to the city limits and is eligible for annexation pursuant to Florida Statute 171.044. The proposed annexation shall be based on the existing County Future Land Use and Zoning Designations. The assignment of a City Future Land Use and Zoning designation will occur at a later date and through actions by the City Council.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on March 11, 2025.

PUBLIC HEARING SCHEDULE:

May 7, 2025 (1:30 P.M.– City Council, First Reading (**tabled to a date certain of June 4, 2025**)

May 21, 2025 (7:00 P.M.)– City Council, Second Reading and Adoption (**tabled based on action of City Council on May 7, 2025**)

June 18, 2025 (1:30 P.M.– City Council, First Reading

July 2, 2025 (7:00 P.M.)– City Council, Second Reading and Adoption

DULY ADVERTISED:

May 30, 2025 – Apopka Chief

June 6, 2025 – Apopka Chief

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee:

Recommends approval of the annexation of Ondich South.

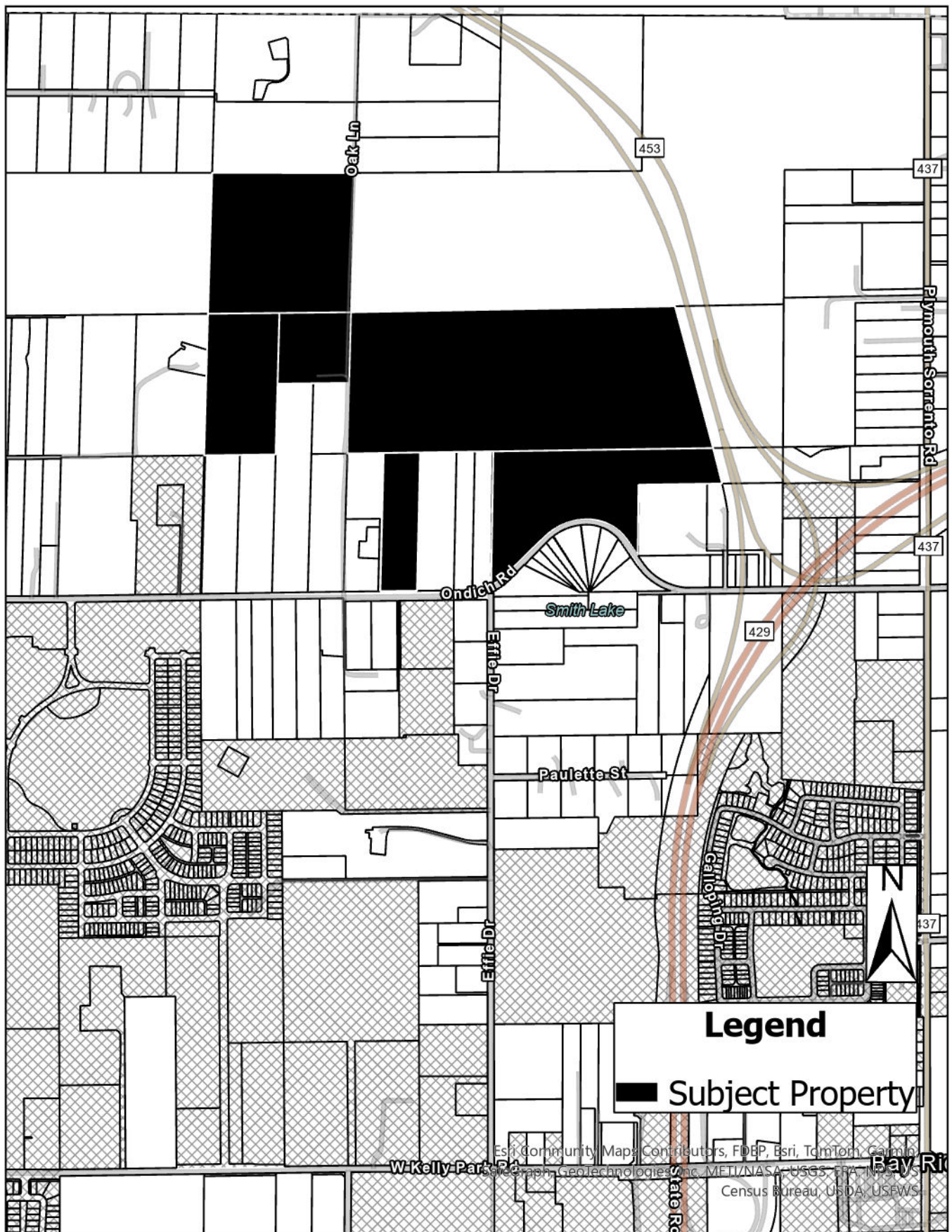
Recommended motion - City Council:

Accept the first reading of Ordinance Number 3107 and hold it over for second reading and adoption.

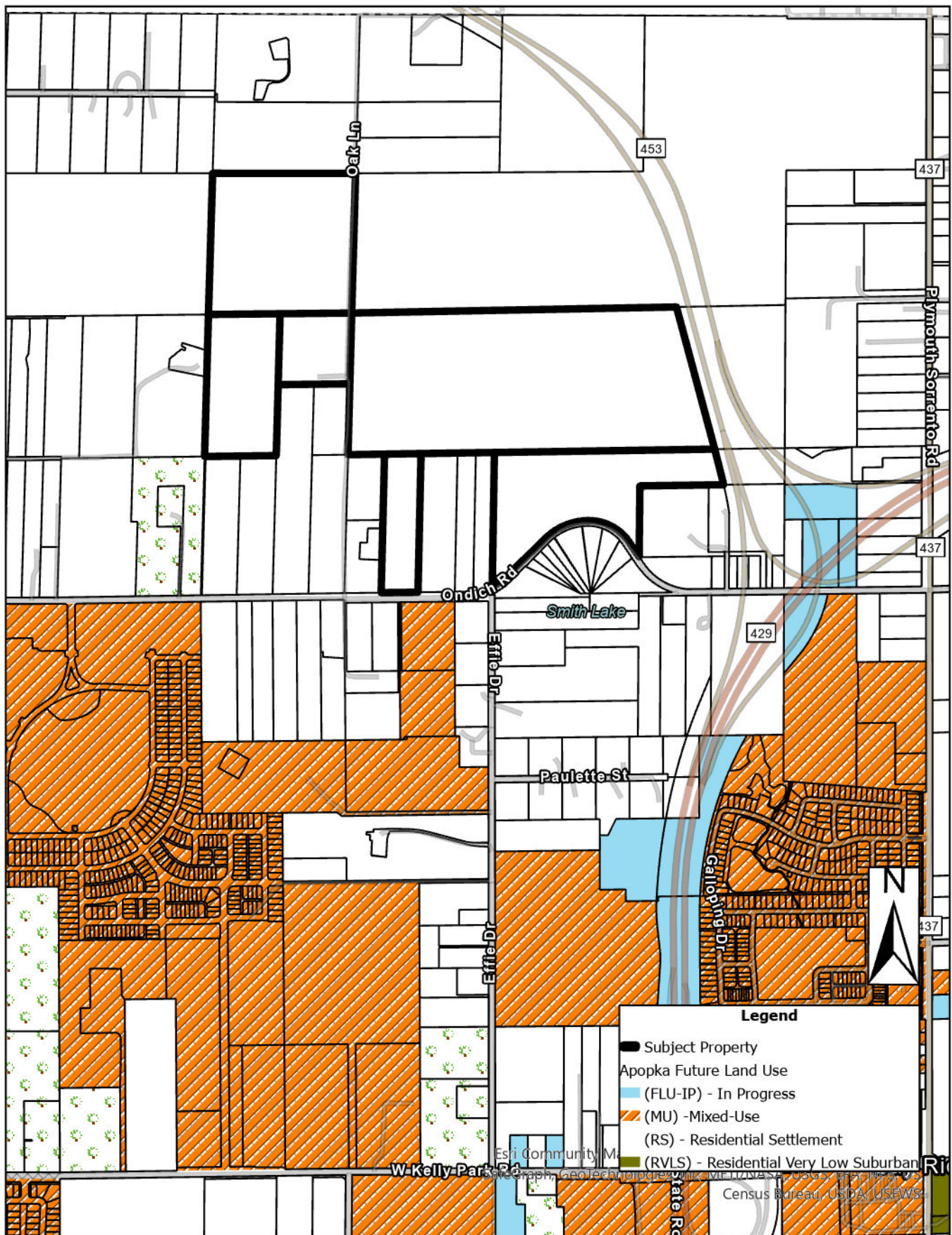
ATTACHMENTS:

1. Maps
2. Ordinance No. 3107
3. Memo - Ondich North Annexation (App Legal)
4. Memo - Ondich North Annexation (City Legal)
5. Advertisement May 30

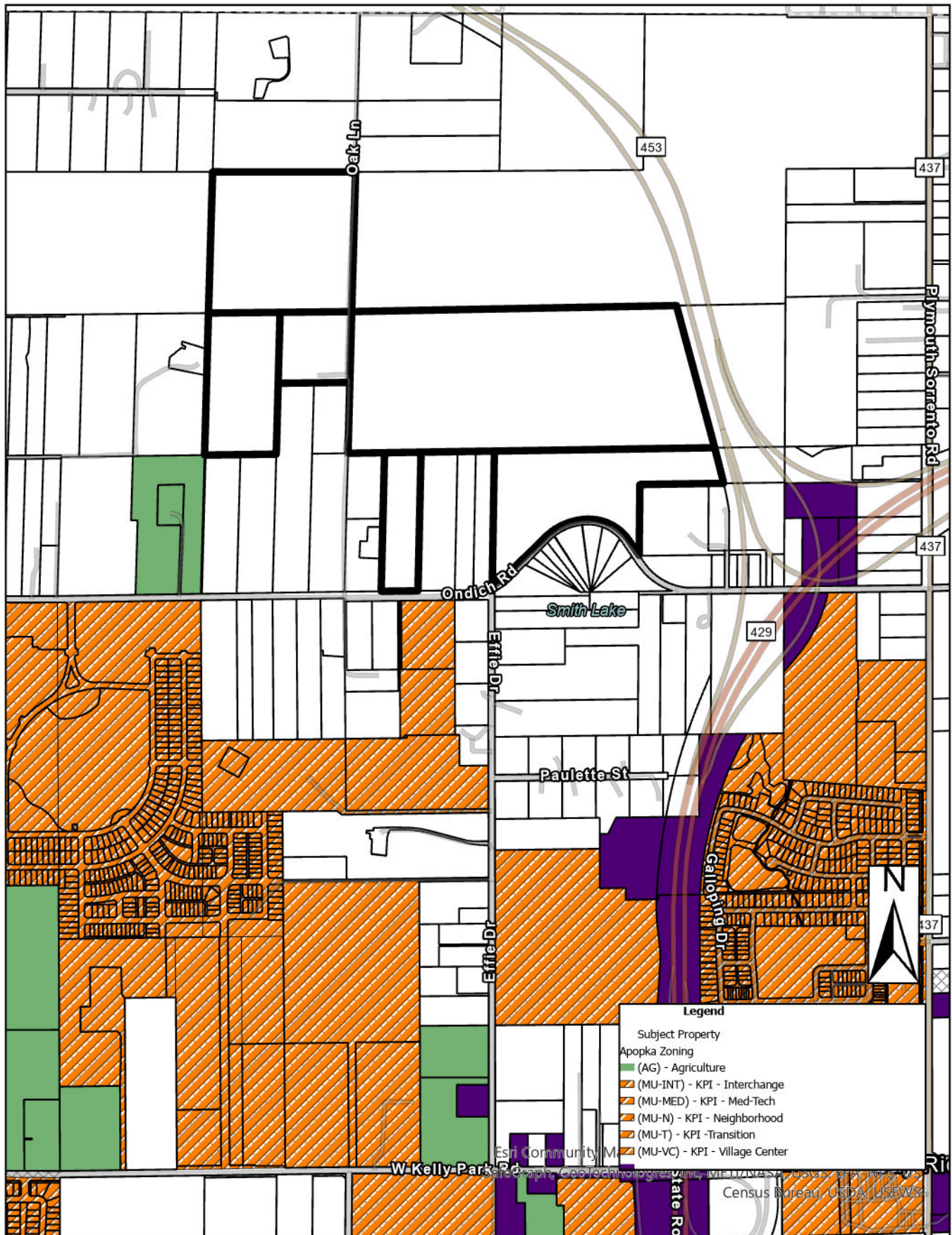
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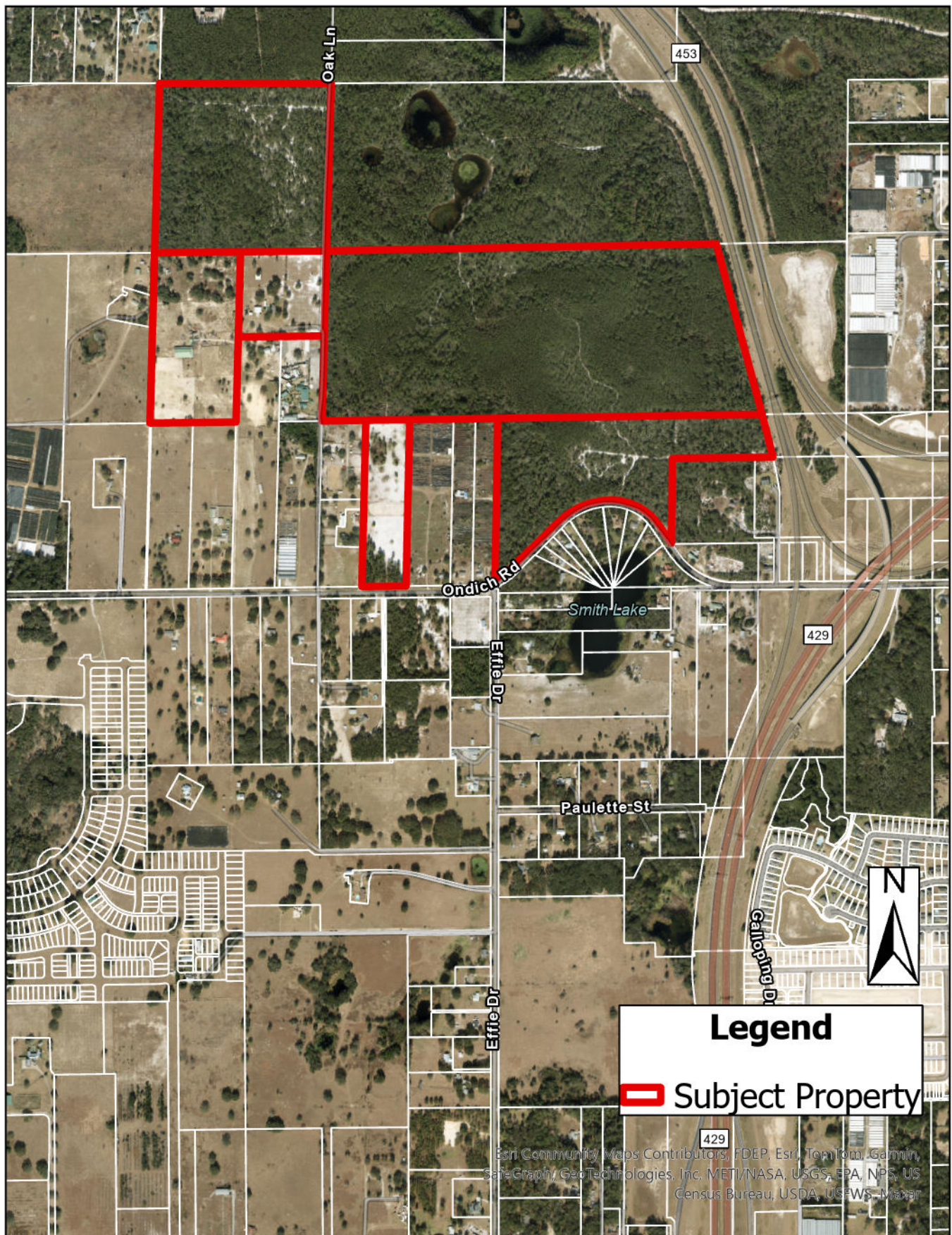
Future Land Use



Zoning



Aerial



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ORDINANCE NO. 3107

Page | 2

ONDICH RD & N1/4 OF SW1/4 OF SE1/4 01-20-27 & (LESS COMM AT THE SW CORNER OF THE SE 1/4 SEC 1-20-27 TH N00-35-42E 342.29 FT TH N00-35-42E 647.33 FT TH N89-11-55E 775.3 TO THE POB BEING A PT ON A NON-TAN CURVE CONCAVE WLY HAVING A RADIUS 3006 FT DELTA 00-09-43 CHORD BRG N13-45-31W AN ARC LENGTH 8.49 FT TO A PCC CONAVE WLY HAVING A RADIUS 22824 FT DELTA 00-49-53 CHORD BRG N14-15-19W AN ARC LENGTH 331.49 FT TH N89-08-49E 648.58 FT TH S00-17-04E 331.04 FT TH S89-11-55W 563.34 TO THE POB SEE 10869/0079)

AND

NE1/4 OF NE1/4 OF SE1/4 SEC 02-20-27

AND

SE1/4 OF NE1/4 OF SEC 02-20-27

AND

THE NW1/4 OF NE1/4 OF SE1/4 & W3/4 OF S1/2 OF NE1/4 OF SE1/4 OF SEC 02-20-27 (LESS W1/2 OF SE1/4 OF NE1/4 OF SE1/4 OF SAID SEC 02-20-27)

CONTAINING: 199.46 ACRES MORE OR LESS.

Being compact and contiguous to the City of Apopka, and being situated in Orange County, Florida, totaling **199.46 +/- acres** (Graphically depicted by the attached Exhibit A), is hereby annexed into the City of Apopka, Florida, pursuant to the voluntary annexation provisions of Section 171.044, Florida Statutes.

SECTION II: That the corporate territorial limits of the City of Apopka, Florida, are hereby redefined to include said land herein described and annexed.

SECTION III: That the City Council will designate the land use classification and zoning category of these annexed lands in accordance with applicable City ordinances and State laws.

SECTION IV: That the land herein described and future inhabitants of the land herein described shall be liable for all debts and obligations and be subject to all species of taxation, laws, ordinances and regulations of the City.

SECTION V: That if any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or portion of a section or subsection or part of this ordinance.

79 **SECTION VI:** That all ordinances or parts of ordinances in conflict herewith are hereby
80 repealed.

81
82 **SECTION VII:** That this ordinance shall take effect upon passage and adoption, thereafter
83 the City Clerk is hereby directed to file this ordinance with the Clerk of the Circuit Court in and
84 for Orange County, Florida; the Orange County Property Appraiser; and the Department of State
85 of the State of Florida.

READ FIRST TIME: _____

READ SECOND TIME
AND ADOPTED: _____

Bryan Nelson, Mayor

ATTEST:

Susan M. Bone, City Clerk

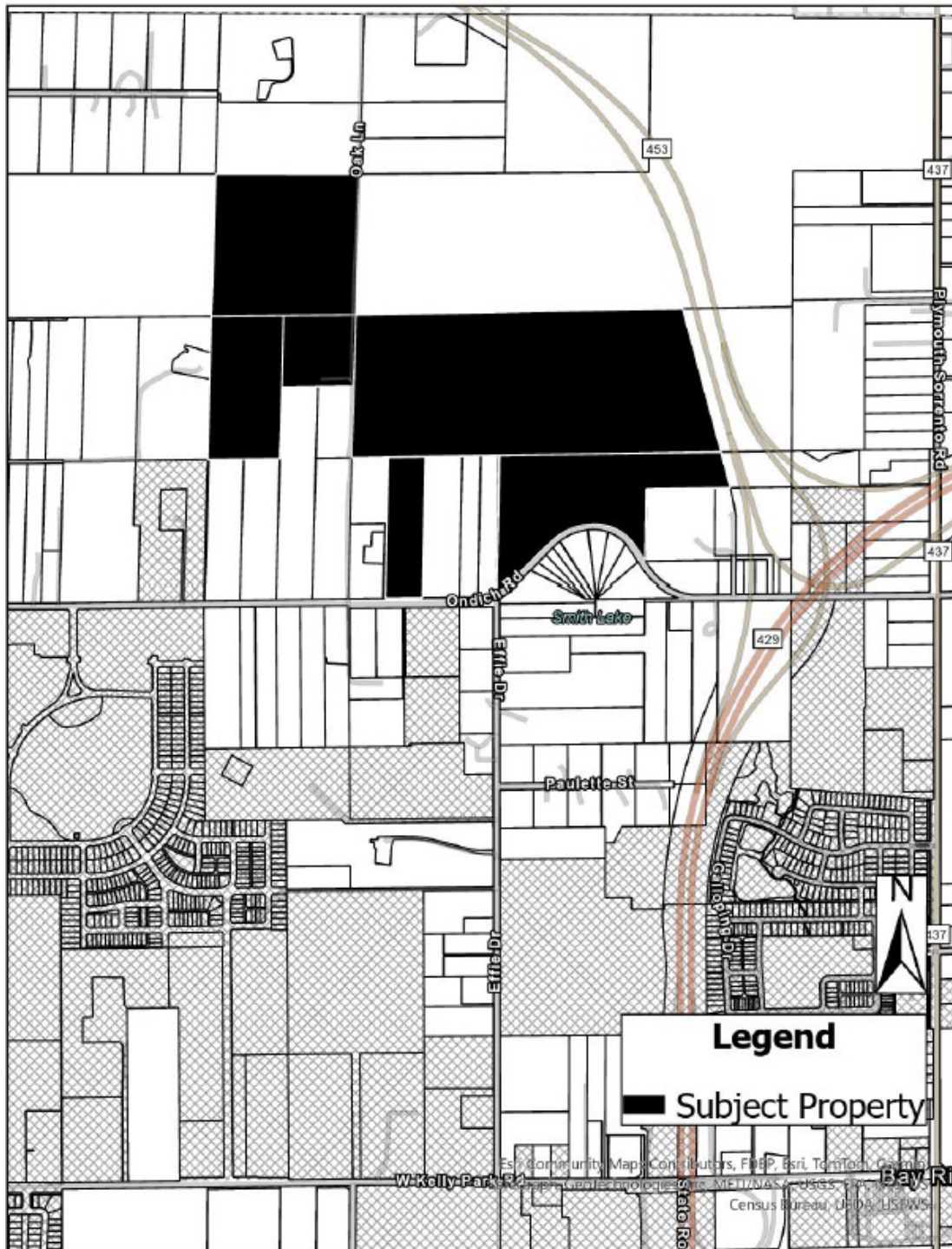
APPROVED as to form and legality

Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: May 30, 2025 and June 6, 2025

EXHIBIT "A"

PARCEL IDENTIFICATION NUMBER(S): 01-20-27-0000-00-007, 01-20-27-0000-00-034, 01-20-27-0000-00-053, 02-20-27-0000-00-010, 02-20-27-0000-00-011, and 02-20-27-0000-00-020





MEMORANDUM

TO: Cliff Shepard, Apopka City Attorney
Shepard, Smith, Hand & Brackins PA
FROM: Shutts & Bowen, LLP, counsel for Pulte Home Company, LLC ("Pulte")
DATE: January 31, 2025
RE: Ondich North Proposed Annexation into City of Apopka, Florida

This memorandum addresses the proposed annexation of certain real property currently located in unincorporated Orange County, Florida (the "County"), being comprised of Orange County Parcel Identification Numbers 01-20-27-0000-00-007, 01-20-27-0000-00-034, 01-20-27-0000-00-053, 02-20-27-0000-00-0011, 02-20-27-0000-00-0010, and a portion of 02-20-27-0000-00-0020, as generally depicted on the conceptual plan attached hereto as Exhibit "A" (the "Property") into the City of Apopka (the "City") by Pulte, the contract purchaser of the Property.

Pulte desires to annex the Property into the City pursuant to Chapter 171, Florida Statutes and that certain Settlement Interlocal Agreement between the City and the County dated October 26, 2004, as amended (the "JPA"). The Property is contiguous to the City, reasonably compact, and will not create enclaves, thus enabling Pulte to annex the Property into the City in compliance with Section 171.044, Florida Statutes and the JPA.

The Annexation: Contiguous, Reasonably Compact, and No Enclaves

The annexation of the Property into the City is contiguous, reasonably compact, and will not create any enclaves, all as required by the JPA and applicable State laws.

Section 171.044 of the Florida Statutes provides the requirements for voluntary annexation. Under Section 171.044, the property to be voluntarily annexed must:

- 1) be contiguous to the municipality;
- 2) be reasonably compact; and
- 3) not create enclaves (the annexation).

See Fla. Stat. § 171.044 (2021); *Op. Att’y Gen. Fla.* 80-84 (1980); *City of Sunrise v. Broward Cnty.*, 473 So. 2d 1387, 1388 (Fla. 4th DCA 1985).

In this case, it is clear on its face that the Property meets the compactness requirement and does not create enclaves, satisfying the second and third statutory requirements of Section 171.044, Florida Statutes. This memorandum addresses whether the Property is contiguous to the City in a manner that satisfies the first statutory requirement.

Florida Statute 171.031(3) defines contiguity, in pertinent part, as:

“Contiguous” means that a substantial part of a boundary of the territory sought to be annexed by a municipality is coterminous with a part of the boundary of the municipality. The separation of the territory sought to be annexed from the annexing municipality by a publicly owned county park; a right-of-way for a highway, road, railroad, canal, or utility; or a body of water, watercourse, or other minor geographical division of a similar nature, running parallel with and between the territory sought to be annexed and the annexing municipality, may not prevent annexation under this act[.]” (emphasis added).

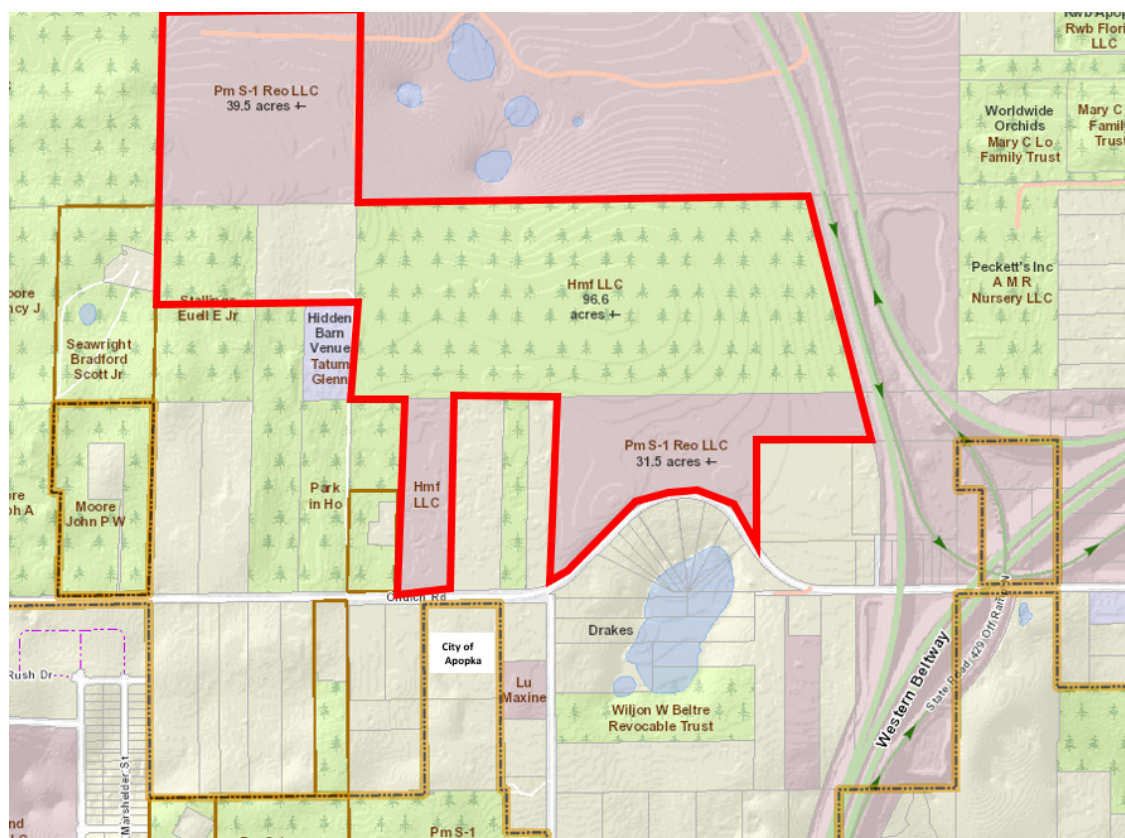
Florida case law has defined “contiguous,” in the annexation context, as “touching or adjoining in a reasonably substantial ... sense.” *City of Sanford v. Seminole Cnty.*, 538 So. 2d 113, 115 (Fla. 5th DCA 1989), quoting *May v. Lee County*, 483 So. 2d 481 (Fla. 2d DCA 1986) citing *Westcom, Inc. v. Woodridge Park District*, 49 Ill. App. 3d 903 (Ill. 1977). Whether a parcel is reasonably contiguous with the limits of a municipality depends on all of the facts and circumstances at hand; there is no objective, one-size-fits-all test for courts to apply. See *People ex rel. Ropac v. City of Edwardsville*, 802 N.E. 2d 275 (Ill. 5th App Ct., 2003). See also *In re Vill. of S. Barrington*, 289 N.E.2d 1, 4 (Ill. App. Ct. 1972).¹ This appears to be consistent across state lines, as courts in various states have recognized that fact dependent inquiry is required in the contiguity analysis. See generally *In re De-Annexation of Certain Real Prop. from City of Seminole*, 2004 OK 60, ¶ 28, 102 P.3d 120, 132 (stating that “the words ‘contiguous’ or ‘adjacent’ within the meaning of the annexation statute are flexible terms that may be affected by the facts of a case.”); *Town of Wilson v. City of Sheboygan*, 2020 WI 16, ¶ 22, 390 Wis. 2d 266, 284, 938 N.W.2d 493, 502 (determining contiguity based on a fact specific inquiry).

The statute provides that contiguity is only required along a boundary, not all boundaries. See *Fla. Stat. §171.031(3)*; *Seminole Cnty.*, 538 So. 2d at 115. Beyond this statutory requirement, it is a case-by-case factual determination as to what constitutes a boundary and to what extent a conterminous boundary is reasonably substantial. As to a boundary, contiguity need only be reasonably substantial along a parcel’s boundary line, and does not require complete contiguity along such boundary line. *Id.* This is compared to the touching of corners, which likely does not

¹ In both *Sanford* and *May*, two separate Florida District Courts of Appeals applied Illinois case law to define and analyze contiguity.

satisfy the contiguity requirement of the statute. 538 So. 2d at 115. The extent of the contiguity and whether it is reasonably substantial depends on all of the facts and circumstances. Thus, contiguity can be achieved where a single boundary line of one of the parcels proposed to be annexed touches the municipality and such touch is more than a touching of corners and is less than the entire boundary. *See e.g., id.* (noting that “far more than just the corner of the Paulucci property abuts the existing municipal limits”). Further, the presence of a road or public right-of-way along the boundary will not defeat contiguity. *See* Fla. Stat. § 171.031(3).

Here, the proposed annexation (which is highlighted in red in the Orange County GIS map below) satisfies the contiguity element of the Section 171.044, Florida Statutes. Roughly half of the southern boundary of PIN 01-20-27-0000-00-034, which is part of the Property, is contiguous with the City along the northern boundaries of PINs 12-20-27-0000-00-048 and 12-20-27-0000-00-046 (collectively, the “Boundary Parcels”). Likewise, the contiguity along the Boundary Parcels can properly be characterized as reasonably substantial, both under Section 171.031, Florida Statutes and *Sanford*, because the Boundary Parcels are conterminous along roughly fifty percent of the Boundary Parcels’ borders. Further, the presence of Ondich Road between the Property and the City does not defeat contiguity. Finally, and for clarity, contiguity is only required along a boundary line, not all of the boundaries of the Property.



The JPA Annexation Requirements

The JPA sets forth requirements for annexations within the joint planning area as contemplated therein. The Property lies within the JPA's designated joint planning area ("JLUP") attached hereto as Exhibit "B". The Property is outlined on Exhibit "B". The Property, being within the joint planning area, remains subject to the JPA's annexation terms.

The City and County agree that no unincorporated area lying within the JPA shall be considered as being subject to the jurisdiction of the City unless and until the area has been annexed consistent with the requirements of the JPA.

Section 6 of the JPA sets forth the requirements for voluntary and involuntary annexation. The City, or landowner by petition, may annex unincorporated areas lying within the JPA and shall provide the County with specific written notice of any proposed annexation at least fifteen (15) days before the first reading of the proposed annexation ordinance. The County may not contest any annexations where the unincorporated area proposed for annexation is contiguous, compact, and does not create any enclaves, and the annexation does not conflict with any specific term or provision of the JPA or Chapter 171, Florida Statutes.

Orange County Charter Amendments

The County Charter Amendments 9 and 10, which were recently passed in November 2024, exclude the unincorporated areas within a municipal joint planning area that has been established through a joint planning agreement or interlocal agreement. Accordingly, these County Charter Amendments do not apply to the Property.

In sum, the proposed annexation of the Property is contiguous with the City. Further, as evidenced by the JPA, the annexation of the Property is consistent with public policy as it is the type of growth contemplated for, and consistent with, this area, and will further the goal of orderly and efficient provision of services to the Property.

[exhibits appear on immediately following pages]



EXHIBIT "A"

[concept plan appears on immediately following page]

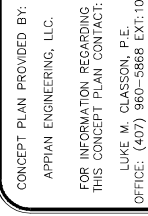


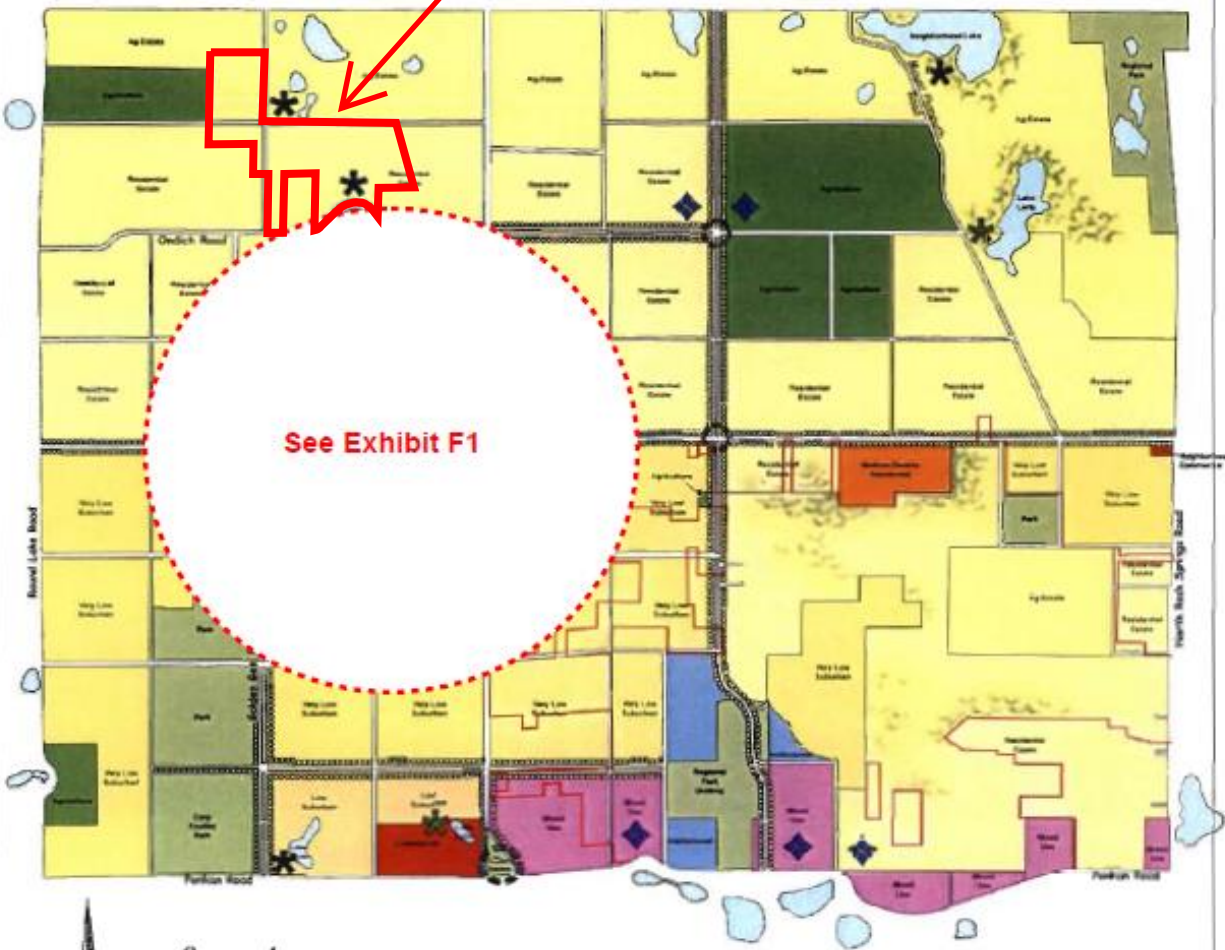


EXHIBIT “B”

[JLUP appears on immediately following page]

Exhibit 'F'

Ondich North development



Legend

Planned City Center	Reserved for Public Use (school, community center, etc.)	Agriculture	Institutional	Agriculture (2.5 acres)	Low Density (5-10 units)
City Boundary	Community Road	Commercial	Mixed Use	Residential Core (1-2 acres)	Medium Density (15-20 units)
Reserved for Park Use		Industrial	Open Space/Recreation	Very Low Density (2-4 units)	High Density (25+ units)
				Low Density (2-4 units)	



LAND DESIGN INNOVATIONS
151 Lookout Place
Suite 200
Maitland, Florida 32751
Phone: 407-975-1273
Fax: 407-975-1278

Northwest
Area



Conceptual
Master
Plan



Outlook

Annexation memo

From Clifford Shepard <cshepard@shepardfirm.com>**Date** Tue 4/8/2025 12:22 PM**To** Jean Sanchez <JeSanchez@apopka.net>; Bobby Howell <BHowell@Apopka.net>**Cc** Elesa R. Sowell <ESowell@shutts.com>

1 attachment (3 MB)

Memorandum - Ondich North Annexation (City of Apopka)(22210386.1).pdf;

CAUTION: This Email originated from a source outside the City of Apopka. Do not click on links or open attachments unless you recognize the sender and you know the content is safe.

Jean-

See the attached memo I thought I forwarded to you earlier but may not have. I have reviewed and agree with the analysis.

I also asked that the applicant provide confirmation that Orange County doesn't object to the annexation because even though I am not aware of any basis for an objection under the JPA, I wanted to get that for our files if we could. Not surprisingly, that has not been as easy as expected (think how long it has taken to get the road transfer agreement done) so while I will still pursue it, that should not be an impediment to moving this application through the process for a vote by council.

Please let me know if you have any questions.

CLIFFORD B. SHEPARD | ATTORNEY AT LAW
BOARD CERTIFIED - CITY, COUNTY & LOCAL GOVERNMENT LAW
CERTIFIED CIRCUIT & APPELLATE MEDIATOR



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 6.

Meeting Date: June 18, 2025

Department: Community Development

SUBJECT:

Ordinance No. 3112 - First Reading - Annexation -1920 Sheeler Avenue

REQUEST:

Accept the first reading of Ordinance Number 3112 and hold it over for second reading and adoption.

SUMMARY:

Owner: Reid Marvin Wayne, Reid Susan Thomas

Applicant: Jonathan Huels

Parcel Identification Number: 22-21-28-0000-00-073, 22-21-28-0000-00-227

Location: 1920 Sheeler Avenue

Future Land Use: County Rural, County LD

Existing Use: Vacant

Current Zoning: County A-1

Tract Size: 40.16 +/- acre(s)

Proposed Development: 115 single-family residential units

Direction	Future Land Use	Zoning	Present Use
North	Residential Low	RSF-1B (Residential Single-Family District-Large Lot)	Residential
East	County LD	County R-1A	Residential
South	Residential High	RMF (Residential Multi-Family)	Residential
West	Agriculture	AG (Agriculture)	Agricultural

SUMMARY:

The subject property is contiguous to the City Limits and is eligible for annexation pursuant to Florida Statute 171.044. The proposed annexation shall be based on the existing County Future Land Use and Zoning Designations. The assignment of a City Future Land Use and Zoning designation will occur at a later date and through action by the City Council. The applicant intends to amend its Future Land Use to a Residential Low Suburban (RLS) and Change of Zoning to a Residential Two-Family District (RTF). The applicant's intention is to construct a 115 single-family home subdivision.

ORANGE COUNTY NOTIFICATION:

The JPA (Joint Planning Agreement) requires the City to notify the County 30 days before any public hearing or advisory board. The City notified Orange County on May 9, 2025.

PUBLIC HEARING SCHEDULE:

June 18, 2025 – City Council (7:00 pm) – First Reading
July 2, 2025 – City Council (1:30 pm) – Second Reading and Adoption

DULY ADVERTISED:

May 16, 2025 – Apopka Chief

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Development Review Committee: Recommends approval of the annexation for property located at 1920 Sheeler Avenue, owned by Reid Marvin Wayne and Reid Susan Thomas.

City Council – Recommended motion: Accept the first reading of Ordinance Number 3112, and hold it over for second reading and adoption.

ATTACHMENTS:

1. Ordinance No. 3112
2. Maps
3. Ads 05162025
4. Ads 05232025

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WHEREAS, Reid Marvin Wayne and Reid Susan Thomas, owner thereof, have petitioned the City Council of the City of Apopka, Florida, to annex the property located at 1920 Sheeler Avenue; and

WHEREAS, the City Council of the City of Apopka, Florida is desirous of annexing and redefining the boundaries of the municipality to include the subject property pursuant to Section 171.044, Florida Statutes.

SECTION I: That the following property, described to wit:

AND

CONTAINING 40.16 ACRES MORE OR LESS.

Page 428 of 441

ORDINANCE NO. 3112

PAGE 2

annexed into the City of Apopka, Florida, pursuant to the voluntary annexation provisions of Section 171.044, Florida Statutes.

SECTION II: That the corporate territorial limits of the City of Apopka, Florida, are hereby redefined to include said land herein described and annexed.

SECTION III: That the City Council will designate the land use classification and zoning category of these annexed lands in accordance with applicable City ordinances and State laws.

SECTION IV: That the land herein described and future inhabitants of the land herein described shall be liable for all debts and obligations and be subject to all species of taxation, laws, ordinances and regulations of the City.

SECTION V: That if any section or portion of a section or subsection of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or portion of a section or subsection or part of this ordinance.

SECTION VI: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION VII: That this ordinance shall take effect upon passage and adoption, thereafter the City Clerk is hereby directed to file this ordinance with the Clerk of the Circuit Court in and for Orange County, Florida; the Orange County Property Appraiser; and the Department of State of the State of Florida.

READ FIRST TIME: June 18, 2025

READ SECOND TIME
AND ADOPTED: July 2, 2025

Bryan Nelson, Mayor

ATTEST:

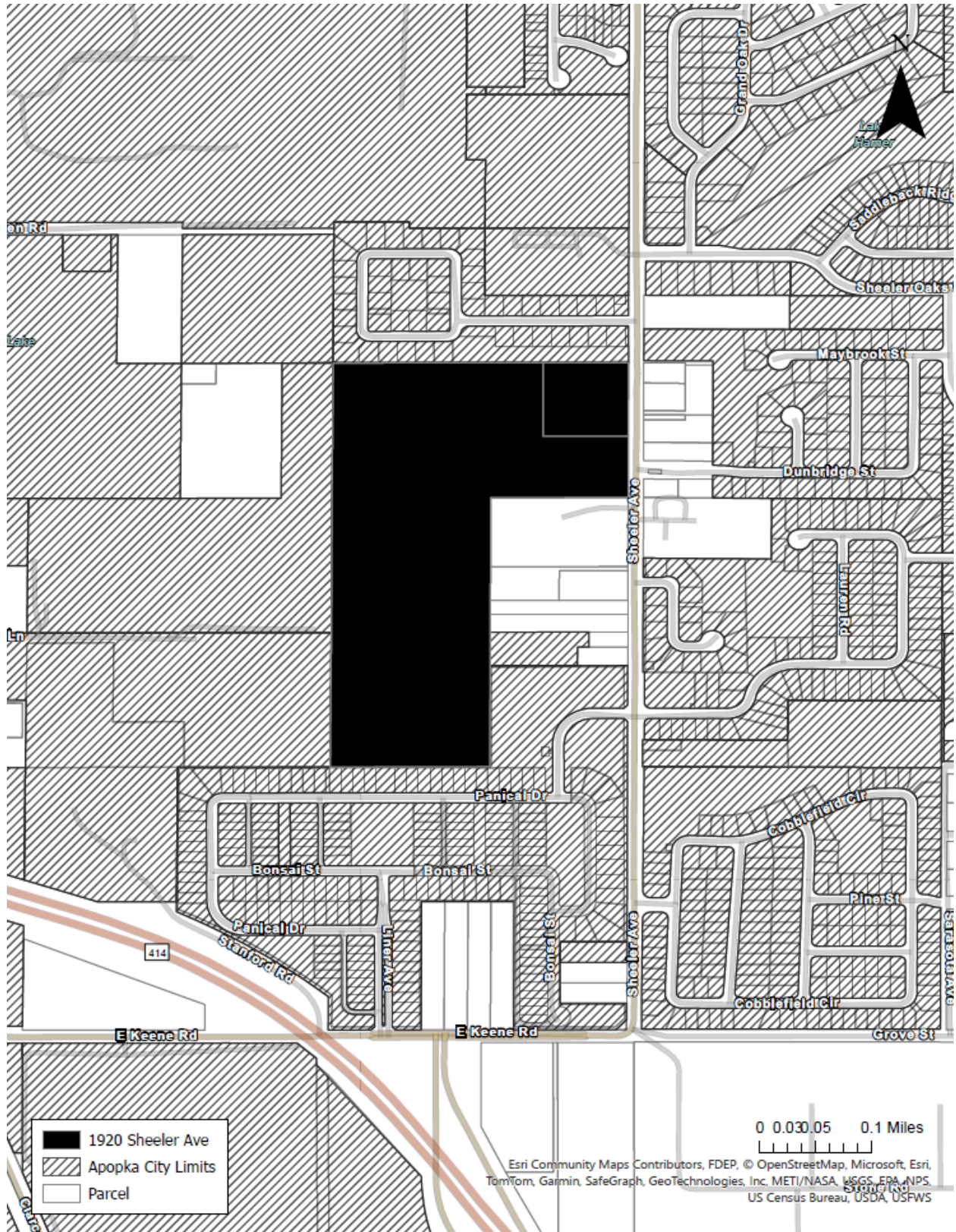
Susan M. Bone, City Clerk

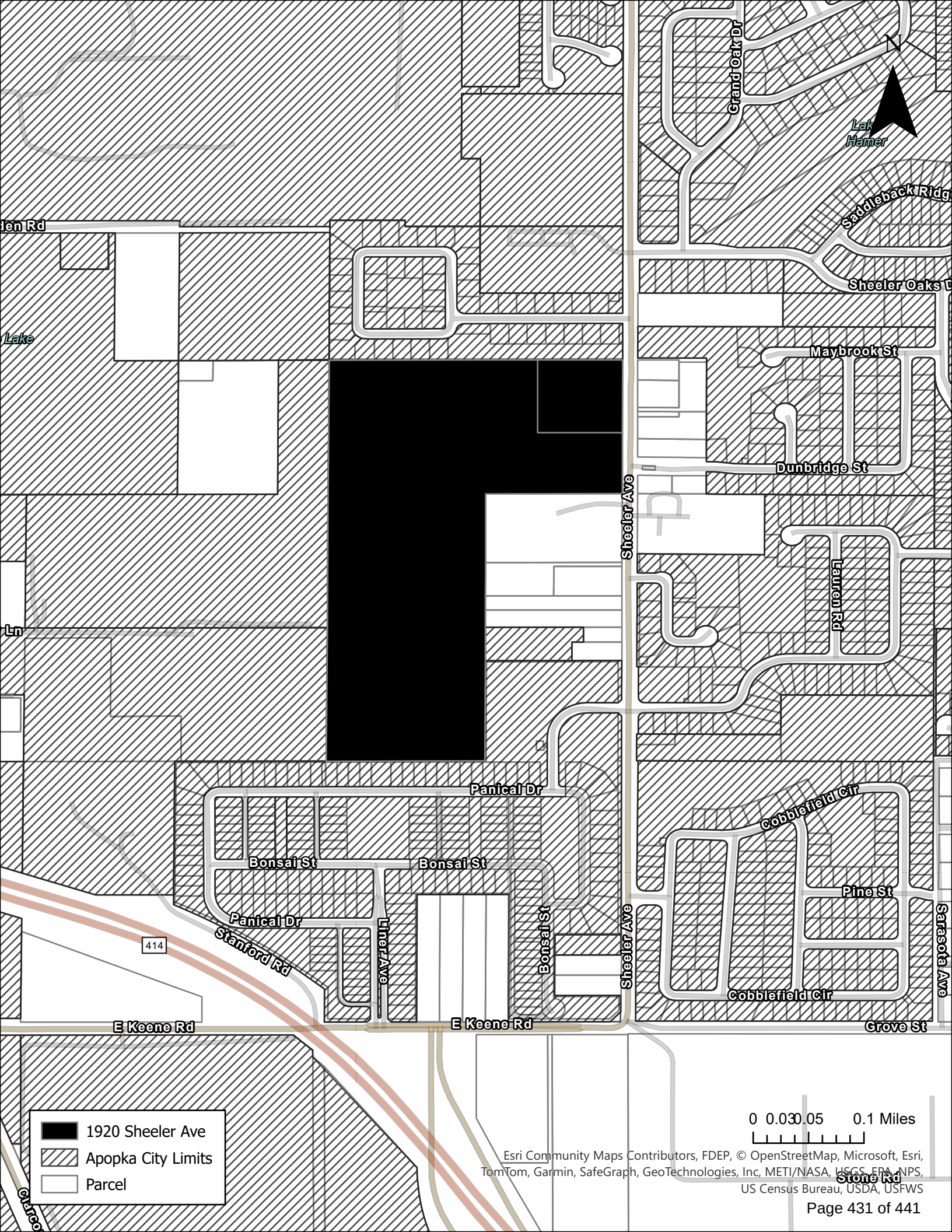
APPROVED as to form and legality

Cliff Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: May 16, 2025 and May 23, 2025

EXHIBIT "A"





len Rd

Lake

Ln

414

E Keene Rd

Stanford Rd

Bonsai St

Bonsai St

Panical Dr

Panical Dr

Liner Ave

Bonsai St

E Keene Rd

Sheeler Ave

Sheeler Ave

Grand Oak Dr

Lak
Hanner

Saddleback Ridg

Sheeler Oaks D

Maybrook St

Dunbridge St

Lauren Rd

Cobblefield Cir

Pine St

Cobblefield Cir

Grove St

Sarasota Ave

Stone Rd

- 1920 Sheeler Ave
- Apopka City Limits
- Parcel

0 0.030.05 0.1 Miles



Esri Community Maps Contributors, FDEP, © OpenStreetMap, Microsoft, Esri,
TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS,
US Census Bureau, USDA, USFWS



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Grove St

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Sheeler Ave

Sarasota Ave

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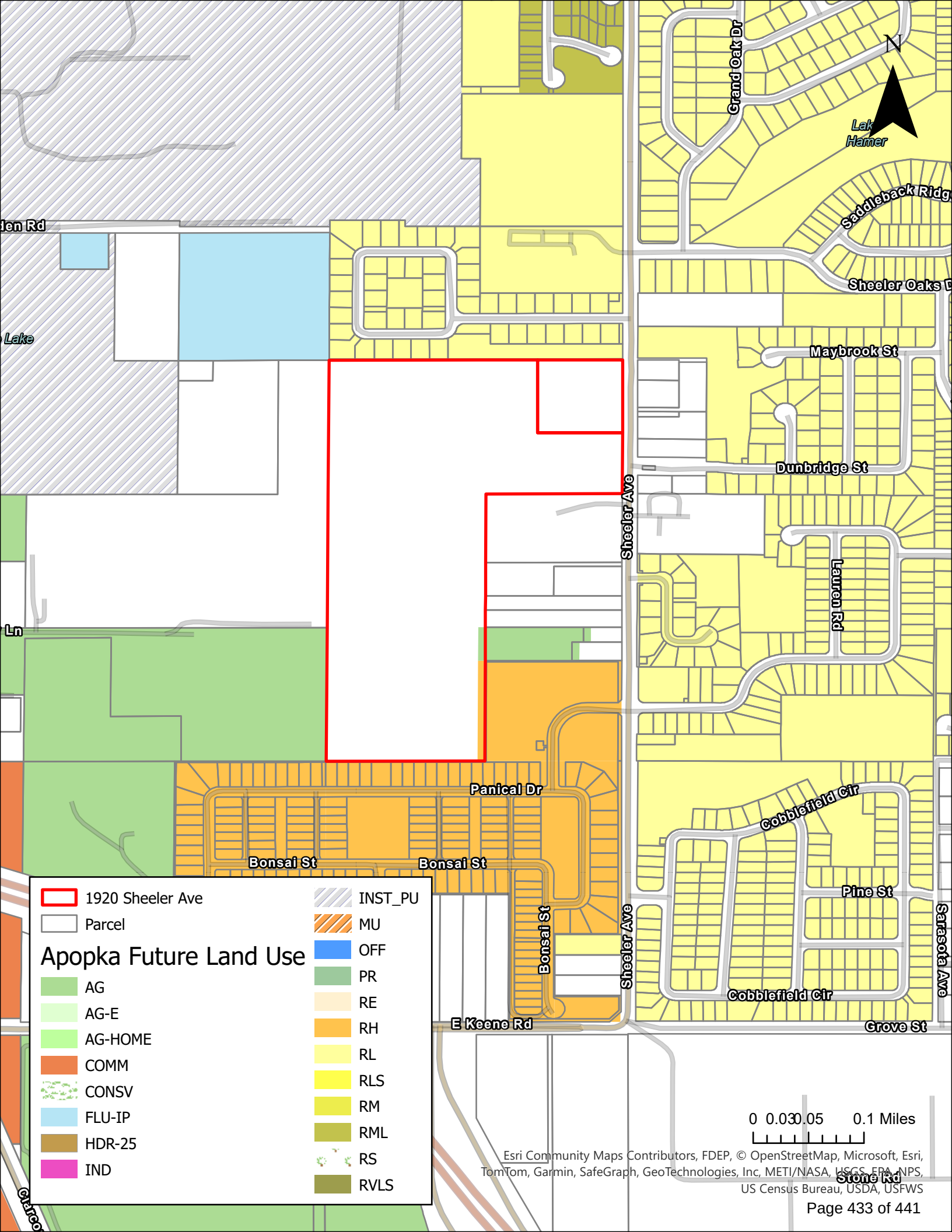
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1920 Sheeler Ave

Parcel

State of Florida, Maxar, Esri Community Maps Contributors, FDEP, ©
OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies,
Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



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Grove St

E Keene Rd

Sarasota Ave

Stone Rd

1920 Sheeler Ave

Parcel

Apopka Future Land Use

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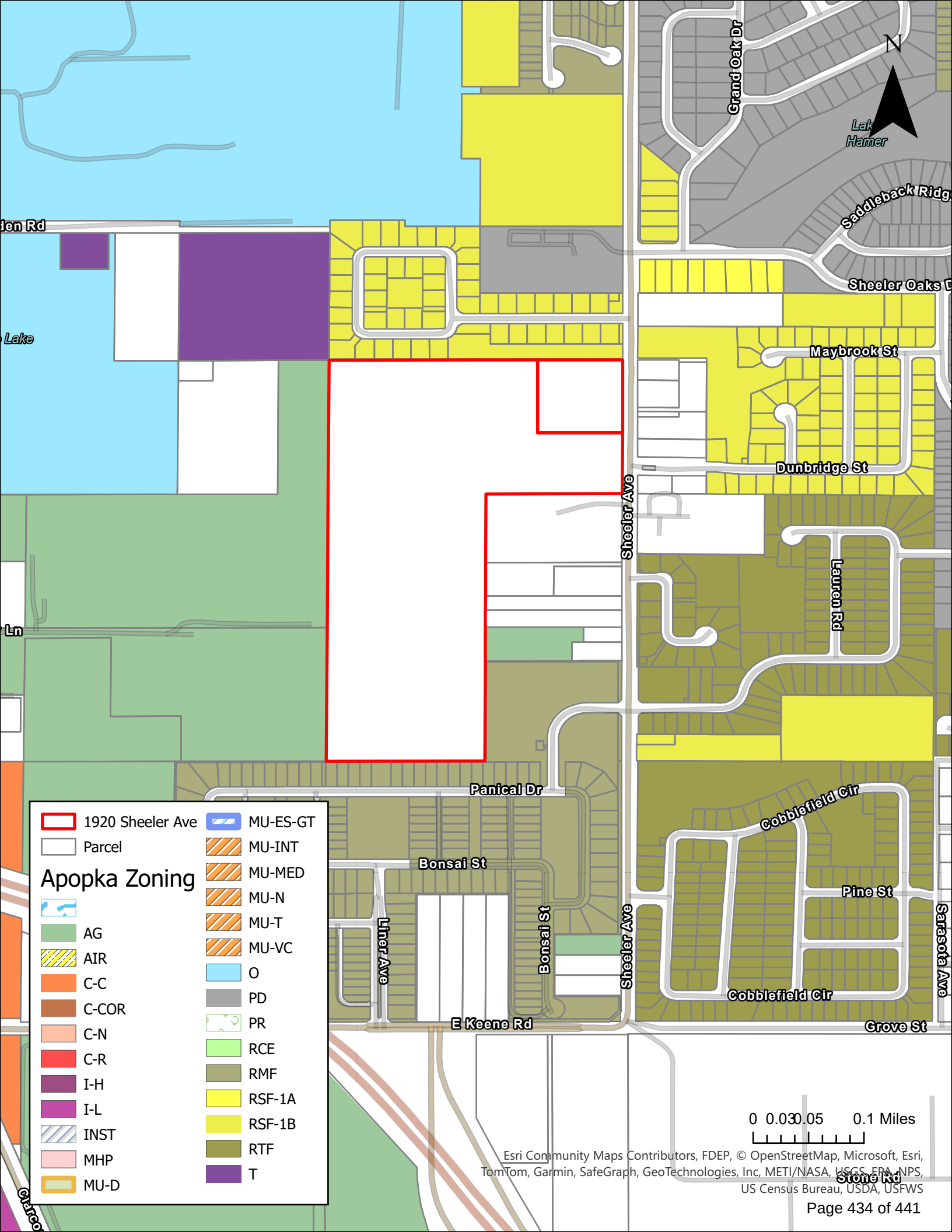
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- 1920 Sheeler Ave
- Parcel
- Apopka Zoning**
- AG
- AIR
- C-C
- C-COR
- C-N
- C-R
- I-H
- I-L
- INST
- MHP
- MU-D
- MU-ES-GT
- MU-INT
- MU-MED
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- RMF
- RSF-1A
- RSF-1B
- RTF
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Police Beat

If a law enforcement agency charges you with a crime and this paper reports that information, please notify us -within 90 days if the charge is dropped, or if you are found not guilty by the court. After verifying the information, we will be happy to publish it. Please send notification to The Apopka Chief, P.O. Box 880, Apopka, 32704-0880.

In the period from May 4-10, 2025, the Apopka Police Department received 1,556 calls for service, responded to 30 crashes, issued 65 citations, and made 16 arrests. Burglaries: 2 vehicles, 1 resident, 2 businesses. Juveniles were charged with battery-touch or strike (X2); aggravated assault-with deadly weapon without intent to kill; probation violation-child in violation of imposed conditions; burglary-unoccupied conveyance, unarmed; fraud-impersonate/misrepresent self, commit personal ID misdemeanor.

The following adults were arrested and charged:

Car'laysia Imani Denise Chester, 19, Orlando, battery-touch or strike.

Talena Elizabeth Dees, 40, 803 E. Magnolia St., Apopka, battery-touch or strike.

Abdiel Jomar Espinosa Delgado, 24, 1430 3rd St., Leesburg, burglary of occupied structure, unarmed.

Dillon Travis Terry Forgy, 33, 595 Lake McCoy Dr., Apopka, possession of weapon or ammo by convicted Florida felon; drugs-possession of controlled substance without prescription.

Anthony Harris, 63, 359 W. 17th St., Apopka, indecent exposure-of sexual organs, 1st offense.

Timothy Horton, 53, 611 Business Park Blvd. #101, Winter Garden, drugs-possession of controlled substance without prescription; trespassing-structure or conveyance.

Katlyn Patricia Hunter, 32, 261 Springs Colony Cir. Apt 166, Altamonte Springs, trespassing-failure to leave property on order of owner.

Terry Terrell Ivey, 27, 41 W. 10th St., Apopka, larceny other theft; battery-cause bodily harm; burglary-occupied conveyance, unarmed; robbery by sudden snatching without firearm or weapon.

Tyrone Tramell Johnson, 49, 329 E. 15th St., Apopka, resist officer-obstruct without violence; other agency warrant.

Tjuante Jamaa Lewis, 31, Apopka, battery-touch or strike; contempt of court-violation injunction protection, domestic violence.

Narkeith Keon Payne, 34, 3200 W. Colonial Dr., Orlando, drugs-possession of controlled substance without prescription.

Fermin Sanchez-Torres, 46, 2631 Bent Willow Cir. Apt B, Orlando, moving traffic violation-operate motor vehicle without valid license, 2nd conviction.

Mcarriel Sherwood, 30, Apopka, aggravated battery on pregnant victim; battery-commit domestic battery by strangulation; battery-touch or strike.

Sean Michael Vanatta, 44, 1536 Errol Pkwy, Apopka, drugs-possession of controlled substance without prescription; possession of weapon or ammo by convicted Florida felon.

Mark James White, 53, 4609 N. Hiawassee Rd., Orlando, larceny-petit theft, merchandise farm transit 2+ prior conviction.

Rhonda Petris Wright, 55, Apopka, contempt of court-offender violated no contact order.

Don't pee on your neighbor's lawn (or let your dog do it)



DEAR PAW'S CORNER: Can you settle a dispute between me and my neighbor? Bob doesn't want my dog peeing or pooping on his lawn. I told him that my dog is just helping fertilize his grass, and he should be grateful for the free nutrients. Yesterday, as I was hanging out on my back patio, Bob threw a bag full of old dog poop over the fence; it broke when it landed and scattered all over the patio. I just don't get it. We used to be friends, but now I'm not so sure. Who's right in this situation? — Doug H., via email

DEAR DOUG: Please tell me this is a prank letter, because otherwise I'm going to tear my hair out. One

of the biggest commandments of dog ownership is Thou Shalt Not Annoy Thy Neighbors.

Allowing your dog to relieve himself on your neighbor's lawn is more than just annoying; it opens you to a potential lawsuit. Clearly, it's causing strife for your neighbor. Even if dog poop actually did fertilize lawns (it doesn't), you and your dog are trespassing on private property. You're also destroying your neighbor's lawn. Dog pee burns grass and kills it, leaving awful bare spots surrounded by yellow, dying grass. Dog poop doesn't disappear; it sits there and stinks, blocks airflow to the grass and kills it.

If you want to resolve this situation peacefully, go apologize to your neighbor, offer to clean up your dog's mess and keep your dog away from his property. That means leashing your dog on walks, picking up his poop as soon as he goes and disposing of it at home or in a municipal waste bin. That's your option. There is only one.

Send your tips, comments or questions to ask@pawscorner.com. (c) 2025 King Features Synd., Inc

Graceworx

Community Church

SATURDAY SERVICES

Bible Study - 10 AM

Worship - 11:30 AM

Livestream - tinyurl.com/4ak7933j

9913 Bear Lake Rd., Apopka, FL 32703

graceworxcc@gmail.com 321-228-4599

Wekiwa Springs Baptist Church

Would like to invite you and your family to join us

Sunday school @ 9:00am

Sunday morning service @ 10:15am

Evening service: Sunday/Wednesday @ 6:00pm

Worship music and message from GOD's word

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D-I-WHY?

The Apopka Chief

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PUBLIC HEARING NOTICE

ANNEXATION

CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **Joshua Enot** has made an application to the City of Apopka City Council for an **ANNEXATION** of property generally located south of W. Orange Blossom Trail between Albrecht Avenue and Stewart Avenue. This application relates to the following described property:

ORDINANCE NO. 3109

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY MG88 CENTRAL FLORIDA COLD STORAGE II LLC; LOCATED SOUTH OF WEST ORANGE BLOSSOM TRAIL BETWEEN ALBRECHT AVENUE AND SREWART AVENUE; COMPRISING 0.40 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

Parcel Identification Number(s): 06-21-28-7180-09-050, 06-21-28-7180-09-070
Contains: 0.40 +/- acres

NOTICE is given that a public hearing for Ordinance No. 3109 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 4, 2025 beginning at 1:30 P.M. and Wednesday, June 18, 2025 beginning at 7:00 PM** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council

Community Development Department

May 16, 2025

CITY OF APOPKA

PUBLIC HEARING NOTICE

CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **G. L. Summitt Engineering, Inc. c/o Geoffrey L. Summitt, P.E.** has made application relating to the following described property.

ORDINANCE NO. 3102

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM COUNTY A-1 (CITRUS RURAL) TO KPI-MU (KELLY PARK INTERCHANGE – MIXED-USE, ASSIGNMENT OF NEIGHBORHOOD DISTRICT OVERLAY, FOR CERTAIN REAL PROPERTY GENERALLY LOCATED WEST OF GOLDEN GEM ROAD, SOUTH OF NIGHTSHADE GROVE LANE AND SADLER ROAD; COMPRISING 19.76 ACRES, MORE OR LESS; OWNED BY TIMOTHY BURCHFIELD, ROBERT AND STACY MOSS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

Parcel Identification Number(s): 14-20-27-0000-00-025 and 14-20-27-0000-00-083
Contains: 19.76 +/- Acres

NOTICE is given that a public hearing for Ordinance Number 3102 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 4, 2025 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council

Apopka Planning Commission

Community Development Department

May 16, 2025

Season-Ending Game

Continued from page 1B

in a shutout inning of work.

The Blue Darter offense struggled to put the ball in play, which hadn't been a problem all year. Apopka recorded just four hits to Lake Brantley's 13. The Blue Darters finished with a batting average of .174 compared to their season average of .403.

MacWithey said Apopka's lack of production at the plate, combined with the Patriots' near-perfect defense, was a recipe for disaster.

"Again, they fielded plays," MacWithey said. "I can't think of any errors they made off the top of my head. Not that we gave them a whole lot to field. But you know, they had two double plays, a diving catch in center field and their pitchers had three putouts. Those were all great plays, and we didn't respond defensively like we should have."

Despite the disappointment, MacWithey said he is proud of the team and what they accomplished this season. The 2025 Apopka softball team won more games (22) than the 2023 (10) and 2024 (nine) teams combined and proved that they could compete with the best teams in the state.

MacWithey and the team put



Photo by Marshall Tempest

Ava Millspaugh put in three and one-thirds innings of work giving up four earned runs.

everything they had into this season and the game against Lake Brantley but couldn't get over the hump.

"We threw all our pitchers at them, and we threw almost all our players at them," he said. "They beat us. There's nothing else to say. Can't cry about it. They played way better."

Softball Playoffs

Continued from page 1B

After the game, MacWithey repeated to the girls what he had told them beforehand, reciting a fortune cookie he had gotten at dinner Wednesday night.

"We threw everybody we had at them," MacWithey said. "We threw everything and the kitchen sink at them."

MacWithey said he was happy with the pitching and fielding but admitted both had problems in the first few innings, which led to adjustments.

"We changed the methodology of our pitching approach in the fourth inning," he said. "I think we pitched good enough once that methodology got corrected. Defensively, I still think we didn't do as well as we could have. We had a couple of plays that we should have made but didn't. And that's because they're fast as heck, so that's why they are such a great team. They were better than we expected."

Aeschilman came away with the win for Apopka. She killed the Stingrays' momentum and gave the Blue Darters a chance to fight back in the middle innings. Aeschilman finished the

game giving up three earned runs on six hits while collecting two strikeouts across four innings of work.

Millspaugh started on the mound for Apopka but was relieved in the second by Aeschilman. Millspaugh gave up three earned runs on four hits and two walks while striking out one.

Bartkin earned the save, successfully protecting a three-run lead with two innings of work. She allowed four hits and struck out one.

Ford and Lopez led the Blue Darters at the plate in the victory as they were responsible for four runs in Apopka's seven-run sixth inning. Ford went 3-for-5, scoring two runs and driving in two runs. Lopez went 2-for-4, scored one run and collected two RBIs.

After the game, MacWithey said his team wanted another shot at Lake Brantley, but regardless of the outcome, he was pleased with what his team accomplished this season.

"I'm very, very proud of these kids," he said. "Winning 22 games is more than they've won in the last two years combined.



Photo by Marshall Tempest

Mia Aeschilman finished her four innings on the mound giving up just three earned runs.

It's a team effort. The chemistry is great. The hard work is great. The love and understanding are correct. We're doing everything right, and it's just a pleasure to be here."

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LOOMISFUNERALHOMES.COM

Anna Lucille Archer

1933 – 2025



On May 8th, Anna Lucille Archer was called to her heavenly home at the age of 91. Anna was born in Eagan, TN to John Prewitt and Avis Powers. Anna married Arthur Archer on October 13, 1962.

Anna served as lunch lady for over 20 years at the Apopka Memorial Middle School. She enjoyed spending time with her family, reading and, as a Southern Baptist, going to church.

Anna is survived by her husband Arthur, her brother George Prewitt, daughter Karen Liverance, son Danny Archer, and grandchildren Danielle Maddox, Vincent Johnston, Matthew Archer, Eric Archer and great grandson, Mason Maddox.

A memorial service was held at Loomis Funeral Home on Thursday, May 15, 2025, at 11:00 am.

PUBLIC HEARING NOTICE

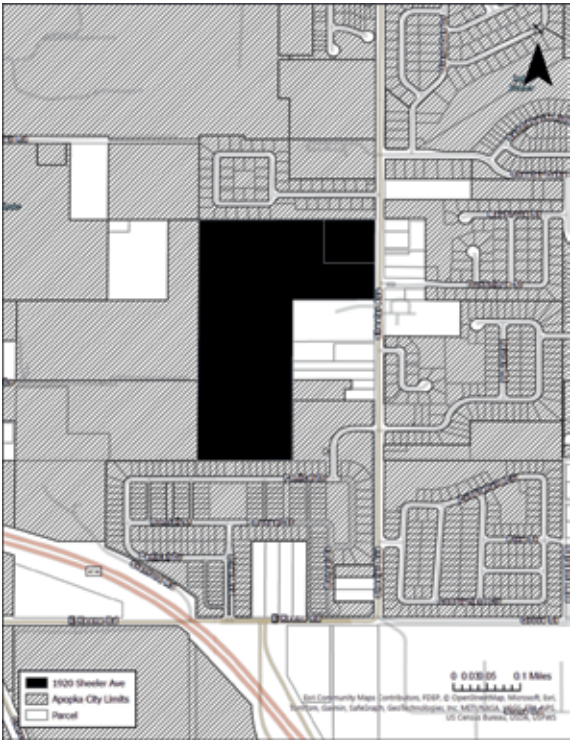
ANNEXATION

CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **Lauren Korn** has made an application to the City of Apopka City Council for an **ANNEXATION** of a properties located at 1920 Sheeler Ave. This application relates to the following described property:

ORDINANCE NO. 3112

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY BDT IRREVOCABLE INCOME ONLY TRUST; LOCATED AT 1920 SHEELER AVE, COMPRISING 40.16 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 22-21-28-0000-00-073 and 22-21-28-0000-00-227
Contains: 40.16 +/- acres

NOTICE is given that public hearings for **Ordinance No. 3112** will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 18, 2025 at 7:00 P.M. AND Wednesday, July 2, 2025 beginning at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

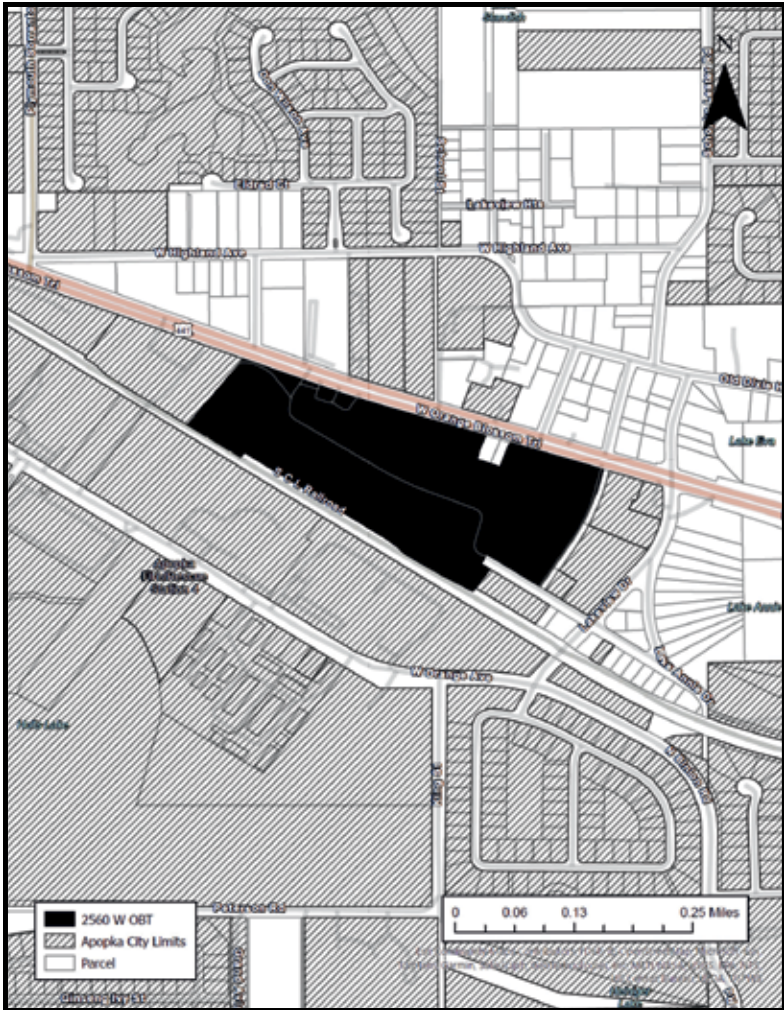
May 16, 2025

PUBLIC HEARING NOTICE

VARIANCE REQUEST

CITY OF APOPKA

The City of Apopka Planning Commission, in accordance with Article II, Section 2.5.5.A of the City's Land Development Code (LDC), herein advises you that **Joshua Enot** requests a **VARIANCE** from LDC, Section 3.2.3. I-L: Light Industrial District, to allow a Maximum Building Height of 45 feet for industrial development in lieu of a Maximum Building Height of 58 feet in specific locations within the property located at 2560 W Orange Blossom Trail. This application relates to the following described property:



Parcel Identification Number(s): 06-21-28-7172-02-011
Contains: 27.63 +/- Acres

You are hereby notified that a Public Hearing will be held in the City of Apopka Council Chambers on **Tuesday, June 10, 2025 beginning at 5:30 P.M.**, or as soon thereafter as possible. The variance application is available for review at the Community Development Department at Apopka City Hall, 120 East Main Street, Apopka, Florida between the hours of 8:00 A.M. and 5:00 P.M.

Affected parties and the public may appear at the above listed hearing to speak. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka Planning Commission
Community Development Department

May 16, 2025

Page 436 of 441

NORWF awards scholarship to Apopka High School student

Student to head to UCF to study computer engineering

Staff Reports

The Northwest Orange Republican Women, Federated (NORWF) awarded Apopka High School student Tyler McKinley the \$2,000 Alice Miner Memorial Scholarship. NORWF Chairperson Marty Harrison gave McKinley the scholarship during the club's May 15 general meeting at the Apopka City Center Hilton Garden Inn. As a high school student, McKinley was in the Valencia College dual enrollment program, from which he will graduate with an associate in arts.



Courtesy of NORWF

Pictured (l to r) are Apopka Police Chief Michael McKinley and , parents of Tyler McKinley, NORWF Scholarship Chair Marty Harrison, scholarship recipient Tyler McKinley, and NORWF First Vice President Charlotte White.

He will attend the University of Central Florida to pursue a master's degree in computer engineering. At Apopka High School, McKinley was a cadet sergeant in the Marine Corps Junior Re-

serve Officers' Training Corps. He is a member of the National Honor Society and the National BETA Club. Throughout his life, McKinley has been captain of his soccer teams.

OCPS receives \$3,500 grant to encourage more in-school recycling



Photo courtesy of the Florida Beverage Association

David Klawitter, OCPS sustainability manager, holds the \$3,500 recycling grant certificate from the Florida Beverage Association. President and CEO Elizabeth DeWitt is third from the right.

Grant will cover 'bottles only' recycling bins in cafeteria, educational material

Staff Reports

The Florida Beverage Association and the American Beverage Foundation awarded Orange County Public Schools (OCPS) a \$3,500 grant to encourage better recycling habits in the district's 22 high schools and their 61,000 students. The money will pour into the installation of "bottles only" recycling bins in many high school cafeterias across the district. These bins are ex-

pected to contain 70,000 plastic bottles per year. The grant will also go toward the creation of educational materials like signs, posters and videos to drum up awareness of this new recycling opportunity. "We're incredibly grateful for this grant," David Klawitter, OCPS sustainability manager, said in a May 14 statement. "This grant will allow us to bring recycling into cafeterias, capture more plastic bottles and get closer to our goal of diverting 75% of our solid waste from landfill by 2030." Located in St. Augustine, the Florida Beverage Association represents companies that make, market, bottle and distribute non-alcoholic

beverages. The American Beverage Foundation "seeks to make a significant contribution to the health of local communities by providing grants to support organizations that work to advance both the physical health of their citizens and the environmental health of their communities," the foundation's website states. "Our industry is working hard to improve recycling of our valuable containers, including our PET plastic bottles." Elizabeth DeWitt, president and CEO of the Florida Beverage Association, said in a news release. "Supporting our local community, and particularly our youth, is a critical part of that effort and we're thrilled to play a role."

COMMUNITY NEWS



Courtesy of Foliage Club of Apopka

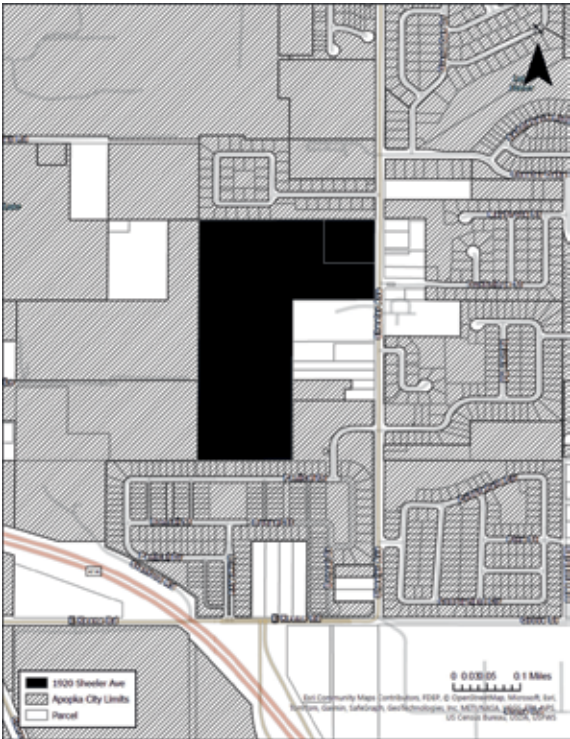
The Foliage Garden Club of Apopka (FGCA) installed its 2025-2026 Board on May 1. The FGCA 2025-2026 Board is comprised of (L to R) President Roberta Dougherty, First Vice President Pamela Grose-Close, Second Vice President Charlotte White, Officiant Jennifer Barber and Recording Secretary Christy Faircloth. Absent is Treasurer Kathy Gill. Barber was installed as the new District VII Director. The FGCA is actively involved in many local programs and projects, including a new tree planting in Apopka on Arbor Day, youth camp and student sponsorships and promotion of local conservation.

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **Lauren Korn** has made an application to the City of Apopka City Council for an **ANNEXATION** of a properties located at 1920 Sheeler Ave. This application relates to the following described property:

ORDINANCE NO. 3112

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY BDT IRREVOCABLE INCOME ONLY TRUST; LOCATED AT 1920 Sheeler Ave, COMPRISING 40.16 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 22-21-28-0000-00-073 and 22-21-28-0000-00-227
Contains: 40.16 +/- acres

NOTICE is given that public hearings for **Ordinance No. 3112** will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 18, 2025 at 7:00 P.M. AND Wednesday, July 2, 2025 beginning at 1:30 P.M**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

May 23, 2025

CITY OF APOPKA PUBLIC HEARING NOTICE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Elisabeth Crane** has made application relating to the following described property.

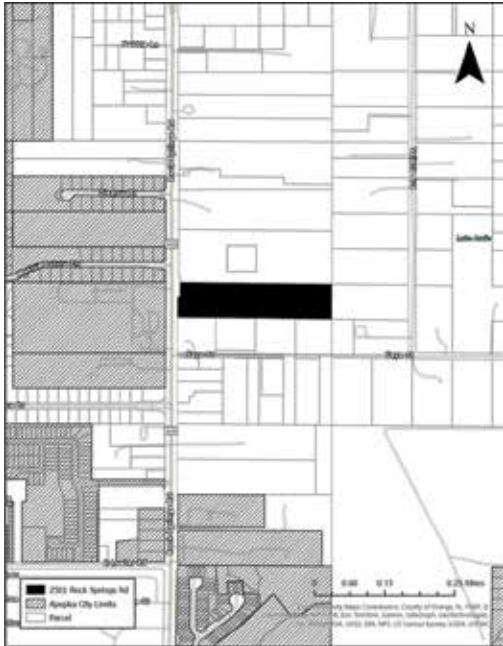
ORDINANCE NO. 3098

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE FUTURE LAND USE FROM "COUNTY" RURAL TO RVLS (RESIDENTIAL VERY LOW SUBURBAN), FOR CERTAIN REAL PROPERTY LOCATED 2501 ROCK SPRINGS ROAD; OWNED BY BSC-ROCK SPRINGS EAST LLC COMPRISING 9.63 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

and

ORDINANCE NO. 3099

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM T (TRANSITION) TO RSF-1B (RESIDENTIAL SINGLE-FAMILY DISTRICT— LARGE LOT), FOR CERTAIN REAL PROPERTY LOCATED 2501 ROCK SPRINGS ROAD; OWNED BY BSC-ROCK SPRINGS EAST LLC COMPRISING 9.63 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 27-20-28-0000-00-072 Contains: 9.63 +/- Acres

Notice is given that a public hearing for **Ordinance Number 3098 and 3099** will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 18, 2025 beginning at 7:00 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Rezoning Application can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

Apopka City Council
Apopka Planning Commission
Community Development Department

May 23, 2025

The Harris Chain has been on fire for anglers



GOIN' FISHIN'

Jim Keck
Correspondent

I hope everyone is havin' a great week and you got a chance to get out and do some fishin'.

I don't want to sound like a broken record, but the bluegills and shellcrackers are bitin' like crazy in Lake Kissimmee. Some folks are still catchin' their limits by 10 or 10:30 a. m. The fish are bi-

tin' on grass shrimp and red worms. It's gettin' really hot, so get out there early and catch a mess of panfish before the sun gets up too high and you start gettin' dehydrated.

I'm a little late, but National Safe Boating Week is this week. It runs from May 17th until May 23rd. The bass fishin' is still really good in most of the lakes in our area.

The Harris Chain has been on fire. The American Bass Anglers held a tournament out of Ski Beach in Lake Harris last weekend. Congrats to Jeremy Smith from Auburndale, who won the tournament with five bass that hit the scales at 32.04 pounds.

Jeremy had a 7.86-pound big bass to anchor his five bass. Jeremy won the Pro Division and a check for \$4,000.

Bobby Bakewell from Central Florida came to the scales with five bass that weighed 25.94 pounds. Bobby also had the tournament's big bass, which weighed 8.18 pounds. Bobby had another bass that hit the scales at 8.17 pounds, so 16 pounds of his five fish came from those two big bass. Bobby caught all of his bass on the new Yo-Zuri Pro Series jerk bait.

Twenty-six boats fished the tournament, so it's safe to say that the bass fishin' on the Harris Chain is pretty hot

right now.

Another hot lake right now is Lake Yale. I've been gettin' some good reports from folks who are catchin' lots of bass on the lake. It was a little slow for a while due to the sprayin' that took place there. Some anglers are reportin' that they are havin' some good days on Lake Yale, so give it a try this weekend and next week.

The bass fishin' on the Butler Chain is still about the same. Folks are gettin' on the water early before the sun gets up. They are catchin' a few schoolers that are feedin' on the bait fish throughout the chain. Top water baits early,

then lipless crank-baits on the schoolers.

You can fish the offshore pepper grass patches and the submerged eel grass throughout the chain. Swim-jigs and speed worms in those areas work well, too. When that ol' sun gets up, try fishin' a Carolina rigged creature bait or drop shot creature baits, which will get you some bites as well. Watermelon with red glitter and junebug, or green pumpkin, are good colors to try.

We still need some more rain, so keep those prayers goin' for rain in our area. The water levels are low, so be careful while you are out on

the water.

Well, that's it for this week. I hope you get a chance to do some fishin', especially this weekend. We will celebrate Memorial Day on Monday, so hopefully you will be off and you get a three-day weekend.

I want to give a salute to all of those who have given their lives in service to our country.

There will be plenty of boats on the water this weekend, so be extra careful. See you next week.

Tip of the week: God bless our troops

SAVE A FEW AND GOOD LUCK

Softball

Continued from page 1B

(1.145), home runs (13), runs (41), hits (37), RBIs (44) and triples (2).

She ranked fifth in the state in home runs and 15th in RBIs.

The best part about it is that Smith is only a junior, so she'll return next year for Apopka.

The Blue Darters had other batters tearing it up this season, including Ava Gonzalez, Skyla Durand, Sydney Bartkin and Alicia Lopez. Those four combined had a batting average of .400 and contributed 104 of the team's 303 total runs and 98 of the team's 238 RBIs.

The only senior Apopka will lose is Durand, with the other three returning for their senior seasons.

Gonzalez was by far Apopka's defensive anchor this season with a .975 field-

ing percentage. The Blue Darters collected 14 double plays this season, with Riley Ford leading the team with four. Apopka committed 52 errors this season for an average of 1.86 per game.

The Apopka pitching staff had moments of greatness and mediocrity this season. The team finished the season with an ERA of 3.15. All of Apopka's pitchers performed very similarly over this season, but Ava Millspaugh was the team's No. 1 pitcher in more ways than one.

Millspaugh averaged almost three innings per game (2.93) and finished the season with 82 innings, while Apopka's two other pitchers combined for 71 and 2/3 innings. Millspaugh finished the season with a 3.07 ERA, 12 wins, two losses, one save,



Photo by Marshall Tempest

Apopka softball players kneel down in front of their chosen teachers on Teacher Appreciation night on April 16.

one shutout, two no-hitters, and one perfect game in 26 appearances on the mound.

Bartkin and Mia Aeschilman were right behind her, both having great seasons. Bartkin finished with a 3.04 ERA, three wins, two

losses, two saves, one shutout, one no-hitter, and one perfect game in 18 appearances.

Aeschilman was injured for much of the season, so she only saw the mound 12 times. But in those 12 ap-

pearances, she collected a 3.27 ERA and two wins.

All three of the Blue Darter pitchers were juniors, so next year will be an even stronger season for the pitching staff as they enter their senior seasons.



Photo by Marshall Tempest

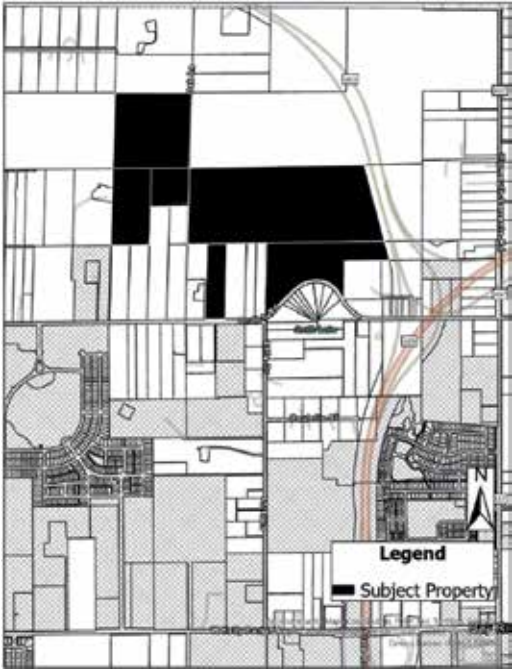
Apopka's Ava Millspaugh pitched 82 innings this season, more than Sydney Bartkin (42) and Mia Aeschilman (25.2) combined.

PUBLIC HEARING NOTICE ANNEXATION CITY OF APOPKA

NOTICE is hereby given pursuant to Florida Statutes 171.044, the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.5.1.A, that **APIAN ENGINEERING, INC. C/O LUKE M. CLASSON, P.E.** has made an application to the City of Apopka City Council for an **ANNEXATION** of a property located on the southwest corner of the northwest corner of Ondich Road and SR 453/SR 429. This application relates to the following described property:

ORDINANCE NO. 3107

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, TO EXTEND ITS TERRITORIAL AND MUNICIPAL LIMITS TO ANNEX PURSUANT TO FLORIDA STATUTE 171.044 THE HEREINAFTER DESCRIBED LANDS SITUATED AND BEING IN ORANGE COUNTY, FLORIDA, OWNED BY PM S-1 REO, LLC; HMF, LLC; CHARLES P. STALLINGS; KIM L. STALLINGS; EUELL E. STALLINGS, JR.; AND CRYSTAL DENISE STALLINGS; LOCATED ON THE NORTHWEST CORNER OF ONDICH ROAD AND SR 453/SR 429; COMPRISING 196.83 ACRES, MORE OR LESS; PROVIDING FOR DIRECTIONS TO THE CITY CLERK, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 01-20-27-0000-00-007, 01-20-27-0000-00- 034, 01-20-27-0000-00-053, 02-20-27-0000-00-010, 02-20-27-0000-00-011, 02- 20-27-0000-00-020 Contains: 196.83 +/- acres

NOTICE is given that public hearings for Ordinance No. 3107 will be held by the **City of Apopka City Council** at its regularly scheduled meetings in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, June 4, 2025 beginning at 1:30 P.M and Wednesday, June 18, 2025 beginning at 7:00 P.M.** or as soon thereafter as possible.

Affected parties and the public may appear at the above listed hearings to speak. The proposed Annexation can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 a.m. and 4:30 p.m. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

**Apopka City Council
Apopka Planning Commission
Community Development Department
May 23, 2025**

CITY OF APOPKA PUBLIC HEARING NOTICE SMALL-SCALE FUTURE LAND USE AMENDMENT AND CHANGE OF ZONING

NOTICE is hereby given pursuant to Secs. 163.3184 and 166.041(3)(a), Florida Statutes and the Apopka Code of Ordinances, Part III, Land Development Code, Article II, Section 2.4.7.B, that **Bill Maki** has made application relating to the following described property.

ORDINANCE NO. 3110

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, AMENDING THE FUTURE LAND USE ELEMENT OF THE APOPKA COMPREHENSIVE PLAN OF THE CITY OF APOPKA; CHANGING THE FUTURE LAND USE DESIGNATION FROM MIXED-USE TO RESIDENTIAL VERY LOW SUBURBAN FOR CERTAIN REAL PROPERTY OWNED BY ROSEVILLE FARMS, LLC; GENERALLY LOCATED NORTH OF PONKAN ROAD, WEST OF PONKAN PINES ROAD AND JASON DWELLEY PARKWAY; COMPRISING 21.43 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

and

ORDINANCE NO. 3111

AN ORDINANCE OF THE CITY OF APOPKA, FLORIDA, CHANGING THE ZONING FROM MU-ES-GT (MIXED-USE — GATEWAY — EAST SHORE) TO RSF-1B (RESIDENTIAL SINGLE-FAMILY — LARGE LOT) FOR CERTAIN REAL PROPERTY OWNED BY ROSEVILLE FARMS, LLC; GENERALLY LOCATED NORTH OF PONKAN ROAD, WEST OF PONKAN PINES ROAD AND JASON DWELLEY PARKWAY; COMPRISING 21.43 ACRES, MORE OR LESS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.



Parcel Identification Number(s): 19-20-28-0000-00-010 Contains: 21.43 +/- Acres

NOTICE is given that a public hearing for Ordinance Numbers 3083 and 3084 will be held by the **City of Apopka Planning Commission** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Tuesday, June 10, 2025 beginning at 5:30 P.M.**

FURTHER NOTICE is given that a public hearing for Ordinance Numbers 3083 and 3084 will be held by the **City of Apopka City Council** at its regularly scheduled meeting in the City Council Chambers of the Apopka City Hall, 120 E. Main Street, Apopka, Florida on **Wednesday, July 2, 2025 at 1:30 P.M.**

Affected parties and the public may appear at the above listed hearings to speak. The proposed Future Land Use and Rezoning Applications can be inspected at the Apopka Community Development Department located at Apopka City Hall on weekdays between the hours of 8:00 A.M. and 4:30 P.M. City Hall address shown below. Please be advised that, under State law, if you decide to appeal a decision made with respect to this matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act (ADA), persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka FL 32703, Telephone: 407-703-1704, no less than 48 hours prior to the proceeding.

**Apopka City Council
Apopka Planning Commission
Community Development Department
May 23, 2025**



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 7.

Meeting Date: June 18, 2025

Department: Finance Department

SUBJECT:

Resolution No. 2025-23 Amending the budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025.

REQUEST:

Council adoption of Resolution Number 2025-23

Budget Amendment #: 10

Fiscal Year (FY): 2025

Total Amendment **(\$27,150)** * Dollar amounts may be rounded up.

SUMMARY:

On September 25, 2024, by Resolution Number 2024-33, the City Council adopted the final budgets for Fiscal Year (FY) 2024-2025. The City is committed to expenditures and has experienced unanticipated revenues/expenditures throughout the current fiscal year that need to be reflected in the budget. Florida Statutes, Section 166.241 (4) requires the governing body to amend the budget in the same manner as the original budget was adopted. Below are the following proposed amendments:

1. Amendment:

Funding Source: General Fund Operating Reserves

Description: The City of Apopka is anticipating additional expenses related to the Pond Overhaul for Special Assessment Martin Place 1, located at 597 Martin Place - off Vick Road. The Pond Overhaul consists of the removal of overgrown vegetation and re-grating of the pond's banks and bottom. It includes the restoration of the Pond Bank and replacement of sod to its original design.

Account Number	Description/Project	Debit	Credit
001-389-0010	FUNDING FROM RESERVES	\$ -	\$ 61,425
001-9011-581-9170	TRANSFER TO SPECIAL ASSESSMENT	61,425	
	Subtotal	61,425	61,425
177-381-0010	TRANSFER FROM GENERAL FUND		61,425
177-6177-539-4600	REPAIRS & MAINTENANCE SVCS	61,425	
	Subtotal	61,425	61,425
	Total Amendment	\$ 122,850	\$ 122,850

2. Amendment:

Funding Source: General Fund Operating Reserves

Description: To reverse the bond council fees and consultant fees for the Emerson Park Subdivision Special Assessment. On October 16, 2024, the City Council authorized staff to proceed with the implementation of a special assessment for Emerson Park Subdivision to support the roadways, curbs, gutters, and street signs that will be transferred to the City. The budgeted fees associated with this Special Assessment will be reversed, thus reducing the expenditure budget total.

Any reduction in budgeted expenditures will result in a lower amendment amount - net.

Account Number	Description/Project	Debit	Credit
001-389-0010	FUNDING FROM RESERVES	\$ 150,000	\$ -
001-1120-513-3100	PROFESSIONAL SVCS (EMERSON PARK SUBDIVISION-SPECIAL ASSESSMENT)		150,000
	Total Amendment	\$ 150,000	\$ 150,000

FUNDING SOURCE:

FY2024-2025 Budget

RECOMMENDED MOTION:

Adopt Resolution Number 2025-23

ATTACHMENTS:

- 1. Resolution Number 2025-23_Budget Amendment #10

RESOLUTION NO. 2025-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, PROVIDING FOR A BUDGET AMENDMENT

WHEREAS, the City Council of the City of Apopka, Florida, has determined that the Budget for Fiscal Year 2024/2025 should be amended; and

WHEREAS, Florida Statutes, Section 166.241(4) requires the governing body amend the budgets in the same manner as the original budget is adopted; and

WHEREAS, the City Council adopted the final budgets for fiscal year 2024/2025 through resolution on September 25, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AS FOLLOWS:

SECTION 1: That the Budget for the City of Apopka, Florida, and Fiscal Year 2024/2025 is hereby amended for an amount totaling **(\$27,150)** as indicated in the staff report which is attached hereto and made part of this Resolution by reference.

SECTION 2: Effective Date. This Resolution shall take effect upon final passage and adoption.

ADOPTED THIS 18th DAY OF JUNE, 2025

CITY OF APOPKA, FLORIDA

BRYAN NELSON, MAYOR

ATTEST:

SUSAN BONE, CITY CLERK