



APOPKA CITY COUNCIL AGENDA
September 17, 2025 6:00 PM
Apopka City Hall Council Chambers

APOPKA CITY COUNCIL MEETING WILL BE LIVE-STREAMED ON YOUTUBE. TO WATCH, PLEASE VISIT:
<https://www.youtube.com/CityofApopkaFL>

CALL TO ORDER

INVOCATION

PLEDGE

PUBLIC COMMENT PERIOD

The Public Comment Period is for City-related issues that may or may not be on today's Agenda. If you are here for a matter that requires a public hearing, please wait for that item to come up on the agenda. If you wish to address the Council, you must fill out an Intent to Speak form and provide it to the City Clerk prior to the start of the meeting. If you wish to speak during the Public Comment Period, please fill out a green-colored Intent-to-Speak form. If you wish to speak on a matter that requires a public hearing, please fill out a white-colored Intent-to-Speak form. Speaker forms may be completed up to 48 hours in advance of the Council meeting. Each speaker will have four minutes to give remarks, regardless of the number of items addressed. Please refer to Resolution No. 2025-19 for further information regarding our Public Participation Policy & Procedures for addressing the City Council.

PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

1. **Resolution No. 2025-40 Setting the millage levy for the Fiscal Year 2025-2026 at 4.4376.**

Presented by: Blanche Sherman, Finance Director

2. **Resolution No. 2025-41 - Adopting the Annual Budget for Fiscal Year 2025-2026**

Presented by: Blanche Sherman, Finance Director

ADJOURNMENT

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (407) 703-1704. F.S. 286.0105 If a person decides to appeal any decision or recommendation made by Council with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any opening invocation that is offered before the official start of the Council meeting shall be the voluntary offering of a private person, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the City Council or the city staff, and the City is not allowed by law to endorse the religious or non-religious beliefs or views of such speaker. Persons in attendance at the City Council meeting are invited to stand during the opening ceremony. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be required to participate in any opening invocation that is offered or to participate in the Pledge of Allegiance. You may remain seated within the City Council Chambers or exit the City Council Chambers and return upon completion of the opening invocation and/or Pledge of Allegiance if you do not wish to participate in or witness the opening invocation and/or the recitation of the Pledge of Allegiance.



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 1.

Meeting Date: September 17, 2025

Department: Finance Department

SUBJECT:

Resolution No. 2025-40 Setting the millage levy for the Fiscal Year 2025-2026 at 4.4376.

ACTION ITEM INFORMATION:

REQUEST:

Adopt Resolution No. 2025-40 Setting the millage levy for the Fiscal Year 2025-2026 at 4.4376.

SUMMARY:

On September 3, 2025, the City Council adopted a tentative millage rate of 4.4376 for Fiscal Year (FY) 2025-2026, and on September 14, 2025, the proposed millage rate and budget were published in the Orlando Sentinel.

In accordance with the Truth in Millage (TRIM) statutory requirements, the City must adopt a millage rate prior to adopting the annual budget. The recommended millage rate is 4.4376 mills, which is a .51% increase over the rolled back rate of 4.4146.

A millage rate of 4.4376 generates approximately \$34,664,328 in property tax revenues for the upcoming Fiscal Year 2025-2026.

DULY ADVERTISED FOR PUBLIC HEARING: September 14, 2025 – Orlando Sentinel

[FY2026 Final Proposed Budget Details](#)

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Adopt Resolution No. 2025-40 Setting the millage levy for the Fiscal Year 2025-2026 at 4.4376.

ATTACHMENTS:

1. Resolution No. 2025-40 Setting the Millage Levy for FY2026
2. FY2026 Final Budget Budget Hearing September 17, 2025

RESOLUTION NO. 2025-40

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF APOPKA, FLORIDA, SETTING THE MILLAGE LEVY
FOR FISCAL YEAR 2025-2026.**

WHEREAS, the Property Appraiser has forwarded to the City, Form DR-420 upon which is shown the total value for all property within the City of Apopka, Florida, as determined by the Property Appraiser; and

WHEREAS, the current year gross taxable value of property within the City of Apopka is \$8,222,635,164, which includes \$598,922,736 for new construction, annexations, and deletions; and

WHEREAS, with the figures provided by the Property Appraiser, the rolled back millage rate has been computed at 4.4146, representing that amount which will provide the same revenue to the City as was received by the City for the 2024-2025 budget year; and

WHEREAS, the City Council has studied the revenue needs set for the fiscal year 2025-2026, and determined that the amount needed from ad valorem tax revenue is \$34,484,663, which can be provided with a millage rate of 4.4376, a .52% increase in millage over the rolled back rate of 4.4146

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Apopka, Florida, that the millage rate for the 2025-2026 fiscal year be set at 4.4376 (4.4376 per \$1,000 of assessed value) and that the Property Appraiser and the Florida Department of Revenue be notified of said millage rate for the purpose of extending and approving the tax roll.

PASSED AND ADOPTED this 17th day of September, 2025, by the City Council of the City of Apopka, Florida.

Bryan Nelson, Mayor
City of Apopka, Florida

ATTEST:

Susan Bone, Deputy City Clerk

DULY ADVERTISED FOR PUBLIC HEARING:

September 14, 2025 – Orlando Sentinel



Fiscal Year 2025-2026

City Council Final Budget Hearing

September 17, 2025





Fiscal Year 2026 Final Hearing Meeting

Presented By: Blanche Sherman, Finance Director

FY2025-26 Proposed Budget Pending Items approved in the Tentative Budget

- In-house Cost Benefit Analysis – City Attorney
- BTR Program – Sunsetting Proposal Pending Council Approval
- Commissioners Travel \$9,000 & Training \$5,792 – Move to 1020 or New Cost Center increasing the amount and adding any additional travel & training requests from Commissioners. (Need the list)
- Commissioners Salary Adjustment – researching to determine basis per ordinance and methodology
- Neighborhood Restoration Program - \$25,000 – on hold, pending additional information regarding Orange County's Program Impact.
- Tiger Bay Membership - \$600 – Pending verification of membership eligibility and benefit to the City.
- Park Holiday Decorations for Alonzo Williams Park – Add \$25,000
- Spring Orchestra Concert - Add \$30,000
- Community Events \$75,000 and Partner Events \$14,000 – Breakout by Event
- Camp Wewa - Total cost related to the Grant Requirements; provide a Revenue/Cost Comparison; consider performing a Marketing Plan
- Additional Parking at Alonzo Williams Park
- Additional Lighting in the Chamber Parking Lot
- Upgrade to Council Chambers - \$70,000 with additional speakers and mics
- Public Services Re-Organization – Public Works, Utility Operations, and Sanitation and Fleet Maintenance

FY2025-26 Proposed Budget Other Pending Items approved in the Tentative Budget

- **Matching Funds** – Ocoee-Apopka Complete Streets Project
- **Dispatch Services** – Other Cities (City of Maitland)
- **Camp Wewa** – Rental of City Property
- **Current Ad Valorem Taxes** – Millage Rate **Reduction** of .25

FY2025-26 Proposed Budget Pending Items approved in the Tentative Budget

FY2025-26 Proposed Budget						
Pending Items to be considered in Tentative Budget				Account String	Expenditures Increases/ (Decreases)	Revenue Increases/ (Decreases)
1) In-house Cost Benefit Analysis – City Attorney						
	In-house Attorney		Salary, Wages, & Fringe (\$274,047)	001-1015-514-1200, etc	\$ -	\$ -
	External Legal Services		Professional Services (\$470,000)	001-1015-514-3100	-	-
2) BTR Program – Sunsetting Proposal Pending Council Approval				Council Decided Not to SunSet the BTR	-	-
3) Commissioners Travel \$9,000 & Training \$5,992 – Move to 1020 or New Cost Center increasing the amount and adding any additional travel & training requests from Commissioners. (Need the list)						
	Commissioners Training (4)	Decrease	Training	001-1010-512-5500	(5,992)	-
	Commissioners Training (4)	Increase	Training	001-1020-512-5500	5,992	-
	Commissioners (4) Travel & Per Diem	Decrease	Travel & Per Diem	001-1010-512-4000	(9,000)	-
	Commissioners (4) Travel & Per Diem (adding \$4,000)	Increase	Travel & Per Diem	001-1020-512-4000	13,000	-
4) Commissioners Salary Adjustment – researching to determine basis per ordinance and methodology			City staff is preparing a survey and drafting a new ordinance to address this request.		-	
		N/A				
5) Neighborhood Restoration Program - \$25,000 – on hold, pending additional information regarding Orange County’s Program Impact.						
		Decrease	Operating Supplies	001-1010-512-5200	(25,000)	

FY2025-26 Proposed Budget Pending Items approved in the Tentative Budget

FY2025-26 Proposed Budget						
Pending Items to be considered in Tentative Budget			Account String	Expenditures Increases/ (Decreases)	Revenue Increases/ (Decreases)	
6) Tiger Bay Membership - \$600 – Pending verification of membership eligibility and benefit to the City.			Decrease	Books, Pubs, Subs & Membership	001-1010-512-5400	(600)
7) Park Holiday Decorations for Alonzo Williams Park – Add \$25,000			Increase	Operating Supplies - Specific to Activity	001-3612-572-5201	25,000
8) Spring Orchestra Concert - Add \$30,000			Increase	Operating Supplies - Specific to Activity	001-3612-572-5201	30,000
9) Community Events \$118,000 Asnnual Holiday Events, \$75,000 Commumity Events Grants Program, and Partner Events \$14,000 – Breakout by Event			Decrease	Cummunity Events	001-3612-572-5203	(207,000)
Annual City Run Holiday Events - \$167,000						
	Halloween in the Park	Increase	Cummunity Events	001-3612-572-5203	19,000	
	Holiday Tree Light Up	Increase	Cummunity Events	001-3612-572-5203	34,000	
	Easter	Increase	Cummunity Events	001-3612-572-5203	6,000	
	Fourth of July	Increase	Cummunity Events	001-3612-572-5203	72,000	
	Hispanic Hertiage Celebration	Increase	Cummunity Events	001-3612-572-5203	12,000	
	Emancipation Day Celebration	Increase	Cummunity Events	001-3612-572-5203	12,000	
	Black History Month Event	Increase	Cummunity Events	001-3612-572-5203	12,000	
Annual Signature Events - \$20,500						
	Martin Luther King, Jr. Parade (South Apopka Ministerial Alliance)	Increase	Cummunity Events	001-3612-572-5203	4,000	
	Spring & Fall Rotary Fair (Apopka Rotary Club)	Increase	Cummunity Events	001-3612-572-5203	4,000	
	Apopka Christmas Parade (Sertoma Club of Apopka)	Increase	Cummunity Events	001-3612-572-5203	4,000	
	Memorial Day Ceremony (VFW Post 10147)	Increase	Cummunity Events	001-3612-572-5203	3,500	
	Veterans Day (VFW Post 10147)	Increase	Cummunity Events	001-3612-572-5203	1,000	
	Apopka Art & Foliage Festival (Apopka Women's Club)	Increase	Cummunity Events	001-3612-572-5203	4,000	
Community and Cultural Events Grant Program - \$75,000						
	To be awarded through non-profit program	Increase	Cummunity Events	001-3612-572-5203	75,000	

FY2025-26 Proposed Budget Pending Items approved in the Tentative Budget

FY2025-26 Proposed Budget							
Pending Items to be considered in Tentative Budget				Account String	Expenditures Increases/ (Decreases)	Revenue Increases/ (Decreases)	
10) Camp Wewa - Total cost related to the Grant Requirements; provide a Revenue/Cost Comparison; consider performing a Marketing Plan			Revenue/Cost Comparison - emailed August 7, 2025				
	Marketing Plan	Increase	Professional Services	001-3614-572-3100	10,000		
11) Additional Parking at Alonzo Williams Park		Increase	Improvements Other Than Buildings	001-3612-572-6300	106,303		
12) Additional Lighting in the Chamber Parking Lot		Increase	Street Lights (Duke 2 additional light poles)	101-3412-541-4310	8,344		8,344
		Increase	Transfer to Streets Improvement Fund	001-9011-581-9111	8,344		
13) Upgrade to Council Chambers - \$70,000 with additional speakers and mics		Increase	Equipment & Machinery	001-5110-519-6400	70,000		
14) Public Services Re-Organization – Public Works, Utility Operations, and Sanitation and Fleet Maintenance			Salary, Wages, & Fringe (No Impact, at this time)	N/A	-		

FY2025-26 Proposed Budget Pending Items approved in the Tentative Budget

FY2025-26 Proposed Budget					
Pending Items to be considered in Tentative Budget			Account String	Expenditures Increases/ (Decreases)	Revenue Increases/ (Decreases)
15) Matching Funds - Ocoee-Apopka Complete Streets Project FY2025 Better Utilizing Investments to Leverage Development (BUILD) program to develop Ocoee-Apopka Road (CR) 437A, from Harmon Road to South Hawthorne Avenue, into a proposed Complete Streets Alignment. The project is a Capital Project and will include widening the Ocoee-Apopka Road from two to four lanes to provide additional roadway capacity for the needs of existing and future users of this congested and navigably challenged corridor. The project is within one Census Tract qualifying as an Area of Persistent Poverty. Per the Project Funding Table, the matching funds in the amount \$4,340,000 are designated for preliminary engineering and inspection costs. The excess funding over the match requirement will serve as a contingency, as needed to address items outside the scope of the grant.					
Golden Gem Road Reconstruction - This project will be address in future years budgets, contingent upon ongoing discussions with Orange County and available funding.	Increase	Improvements Other Than Buildings	102-3413-541-6300	5,000,000	-
	Decrease	Improvements Other Than Buildings	102-3413-541-6300	(5,000,000)	-
16) Dispatch Services - Other Cities (City of Maitland decided to continue services)	Increase	Dispatch Services - Other Cities	001-342-1000	-	384,664
17) Camp Wewa - Rental of City Property	Increase	Camp Wewa - Rental of City Property	001-362-0015	-	20,000
18) Current Ad Valorem Taxes - Millage Reduction of .25 Impact	Decrease	Current Ad Valorem Taxes	001-311-1000		(1,952,875)
Total Change				\$ 291,891	\$ (1,539,867)

Fiscal Year 2026

Final Proposed Budget Overview

FY2026 Final Proposed Budget Details

FY2026 Proposed Final Budget by Fund					
Fund	Proposed Budgeted Revenues 25-26	Proposed Budgeted Expenditures 25- 26	New Position Requests 25-26	Adjusted Proposed Budgeted Expenditures 25- 26	Net Change in Estimated Reserves
001 General Fund	\$ 101,493,397	\$ (105,145,650)	\$ (3,749,594)	\$ (108,895,244)	\$ (7,401,847)
101 Street Improvement Fund	8,381,840	(8,381,840)	-	(8,381,840)	-
102 Transportation Impact Fee Fund	15,354,300	(15,354,300)	-	(15,354,300)	-
103 Law Enforcement Trust Fund-Federal	73,829	(135,000)	-	(135,000)	(61,171)
104 Recreation Impact Fee Fund	2,873,133	(4,382,250)	-	(4,382,250)	(1,509,117)
105 Law Enforcement Trust Fund-State	11,692	(100,000)	-	(100,000)	(88,308)
106 Police Discretionary Fund	80,525	(120,000)	-	(120,000)	(39,475)
110 Fire Impact Fee Fund	2,018,123	(2,018,123)	-	(2,018,123)	-
115 Police Impact Fee Fund	2,143,903	(2,143,903)	-	(2,143,903)	-
120 Stormwater Fund	2,666,932	(2,666,932)	-	(2,666,932)	-
150 Grant Fund	-	-	-	-	-
171, 172, 173, 174, 175, 176, 177 Special Assessment Funds	88,303	(161,212)	-	(161,212)	(72,909)
178 Emerson Park Subdivision Assessment Fund	225,500	(225,500)	-	(225,500)	-
190 Street Lighting	311,784	(311,784)	-	(311,784)	-
401 Utility Operating Fund	43,865,295	(43,551,522)	(313,773)	(43,865,295)	-
402 Sanitation Fund	9,498,592	(9,380,448)	(118,144)	(9,498,592)	-
403 Utility Impact Fee Fund	22,368,010	(31,122,616)	-	(31,122,616)	(8,754,606)
610 CRA Fund	1,574,270	(6,328,123)	-	(6,328,123)	(4,753,853)
Total All Funds	\$ 213,029,428	\$ (231,529,203)	\$ (4,181,511)	\$ (235,710,714)	\$ (22,681,286)

Fiscal Year 2026

Final Proposed General Fund Budget Overview

Division	Division Name	FY2026 Proposed Budget	New Position Requests	FY2026 Total Proposed Budget	FY2025 Adopted Budget	Increase/ (Decrease)	Percentage Change
1010	Mayor's Office	\$ 639,196	\$ -	\$ 639,196	\$ 692,967	\$ (53,771)	-7.76%
1015	Risk & Legal Services	3,346,948	-	3,346,948	3,249,926	97,022	2.99%
1020	Administrative Services	601,763	-	601,763	492,000	109,763	22.31%
1022	Facilities Maintenance	4,169,596	-	4,169,596	4,340,908	(171,312)	-3.95%
1030	City Clerk	424,761	-	424,761	391,269	33,492	8.56%
1120	Finance	2,788,629	106,776	2,895,405	5,203,459	(2,308,054)	-44.36%
1170	Human Resources	2,307,101	-	2,307,101	2,932,598	(625,497)	-21.33%
2110	Fire Chief	3,297,835	-	3,297,835	3,409,059	(111,224)	-3.26%
2120	Fire Suppression	12,201,523	765,477	12,967,000	9,955,739	3,011,261	30.25%
2130	Fire EMS	14,087,705	1,612,578	15,700,283	12,361,315	3,338,968	27.01%
2210	Police Chief	1,543,630	-	1,543,630	1,387,078	156,552	11.29%
2220	Police Field Services	17,935,300	895,104	18,830,404	16,595,598	2,234,806	13.47%
2230	Police Support Services	4,979,929	-	4,979,929	7,526,680	(2,546,751)	-33.84%
2235	Crossing Guards Park Rangers	257,060	-	257,060	236,489	20,571	8.70%
2240	Police Administrative Services	3,705,767	123,088	3,828,855	380,000	3,448,855	907.59%
2250	Dispatch	3,533,817	-	3,533,817	3,039,110	494,707	16.28%
3310	Fleet Maintenance	1,924,645	246,571	2,171,216	2,209,106	(37,890)	-1.72%
3512	Cemetery	196,991	-	196,991	673,323	(476,332)	-70.74%
3514	Athletic Complexes	4,477,161	-	4,477,161	5,047,861	(570,700)	-11.31%
3612	Recreation Athletics	4,611,314	-	4,611,314	4,949,815	(338,501)	-6.84%
3614	Camp Wewa	1,044,019	-	1,044,019	867,961	176,058	20.28%
4020	Community Development	2,360,458	-	2,360,458	2,171,923	188,536	8.68%
4021	Building Inspections	1,379,307	-	1,379,307	1,379,719	(412)	-0.03%
4022	Economic Development	324,436	-	324,436	259,224	65,212	25.16%
5110	Information Technology	5,702,139	-	5,702,139	4,993,693	708,446	14.19%
9011	Debt Service & Transfers	7,304,620	-	7,304,620	5,733,629	1,570,991	27.40%
		\$ 105,145,650	\$ 3,749,594	\$ 108,895,244	\$ 100,480,450	\$ 8,414,794	8.37%

Proposed Fiscal Year 2025-26 – Use of Surplus Funds

City of Apopka Assigned and Unassigned General Fund - Fund Balance Estimates

	Audited FY2024 General Fund Fund Balance	FY2025 Budget Planned Reserves	FY2025 Budget Amendments	FY2026 Capital/Other Purchases	FY2026 Estimated Fund Balance
Committed	\$ 2,791,109	\$ (500,000)	\$ -	\$ (500,000)	\$ 1,791,109
Assigned					
Culture & Recreation	\$ 555,809	\$ -	\$ -	\$ -	\$ 555,809
Capital Projects	12,274,168	(4,116,985)	(4,157,183)	(4,000,000)	-
Duke Settlement	250,000	-	-	-	250,000
Insurance	500,000	-	-	-	500,000
Assigned	\$ 13,579,977	\$ (4,116,985)	\$ (4,157,183)	\$ (4,000,000)	\$ 1,305,809
Unassignable & Restricted	\$ 1,793,135	\$ -	\$ -	\$ -	\$ 1,793,135
Unassigned	\$ 42,051,600	\$ (2,543,509)	\$ (6,400,463)	\$ (2,901,847)	\$ 30,205,781 ##
Total	\$ 60,215,821	\$ (7,160,494)	\$ (10,557,646)	\$ (7,401,847)	\$ 35,095,834
## \$ 27,223,811 25% Policy Requirement					

Proposed Fiscal Year 2026 Final Millage Levy

CITY OF AOPKA MILLAGE & ROLLBACK CALCULATIONS

	Tax Base	millage	Taxes Generated	Amount Budgeted
FY25	7,203,568,089	4.6876	\$ 33,767,446	\$ 32,079,073
FY26	8,222,635,164	4.4376	\$ 36,488,766	\$ 34,664,328
Difference in dollars	\$ 1,019,067,075		\$ 2,721,320	\$ 2,585,255
Difference as %age	14.1%		8.1%	8.1%

FY26 options:

FY26 options:							Addl Revenue			
Rollback Rate	\$	8,222,635,164	4.4146	\$	36,299,645	\$	34,484,663	\$	(179,665)	7.5%
Decrease Current Rate	\$	8,222,635,164	4.4376	\$	36,488,766	\$	34,664,328	\$	-	8.1%
Maintain Current Rate	\$	8,222,635,164	4.6876	\$	38,544,425	\$	36,617,203	\$	1,952,875	14.1%

Proposed Fiscal Year 2026 Final Millage Levy

Roll back Millage Rate 4.4146 Mills

Proposed Millage Rate 4.4376 Mills



Fiscal Year 2026 Budget Meeting

Questions



Fiscal Year 2026 Budget Meeting

Thank You!



City of Apopka CITY COUNCIL STAFF REPORT

Section: PUBLIC HEARINGS/ORDINANCES/RESOLUTION (Action Item)

Item #: 2.

Meeting Date: September 17, 2025

Department: Finance Department

SUBJECT:

Resolution No. 2025-41 - Adopting the Annual Budget for Fiscal Year 2025-2026

ACTION ITEM INFORMATION:

REQUEST:

Adopt Resolution No. 2025-41 Adopting the Annual Budget for Fiscal Year 2025-2026

SUMMARY:

On September 3, 2025, the City Council adopted a tentative budget for Fiscal Year (FY) 2025-2026, and on September 14, 2025, the proposed FY 2025-2026 annual budget summary was published in the Orlando Sentinel.

In accordance with the Truth in Millage (TRIM) statutory requirements, the City must adopt an annual budget prior to the beginning of each fiscal year. The total proposed budget for all funds is balanced at \$235,710,714. This represents an increase of \$33,989,915 or 16.85% from the FY 2024-2025 budget.

DULY ADVERTISED FOR PUBLIC HEARING: September 14, 2025 – Orlando Sentinel

[FY2026 Final Proposed Budget Details](#)

FUNDING SOURCE:

N/A

RECOMMENDED MOTION:

Adopt Resolution No. 2025-41 Adopting the Annual Budget for Fiscal Year 2025-2026

ATTACHMENTS:

1. Resolution No. 2025-41 Adoption of FY2026 Budget
2. Exhibit A - Resolution No. 2025-41 Tentative Budget for FY2026

RESOLUTION NO. 2025-41

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
APOPKA, FLORIDA, ADOPTING THE ANNUAL BUDGET
FOR THE GENERAL FUND, SPECIAL REVENUE FUNDS,
AND ENTERPRISE FUNDS FOR FISCAL YEAR 2025-2026.**

WHEREAS, on October 1, 2025, the City of Apopka started a new budget for fiscal year 2025-2026; and

WHEREAS, the City Council of the City of Apopka wishes to adopt a final budget for that fiscal year, and on September 3, 2025, at a legally called public hearing, the City Council did adopt a tentative 2025-2026 budget; and

WHEREAS, the City Council has set the tax millage rate of 4.4376, which is a .52% increase in millage from the rolled back rate of 4.4146; and

WHEREAS, the City Council made a study of the need for expenditures in each of the City Departments and determined that this will be \$235,710,714 for all funds and, in the same study, the City Council determined that the expected income will be a like amount; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Apopka that:

1. The Final Budget for fiscal year 2025-2026, attached as Exhibit “A”, is adopted by the Apopka City Council.
2. The Mayor is hereby authorized and directed to maintain and amend the budget so as to reflect the anticipated revenue and the appropriation of, and the expenditure of, all grant funds and casualty loss insurance reimbursements committed to, or received by the city subsequent to September 30, 2025 and prior to October 1, 2026, in accordance with direction of the City Council as to the appropriation and expenditure of such awards/reimbursements as and when received.

PASSED AND ADOPTED this 17th day of September, 2025, by the City Council of the City of Apopka, Florida.

Bryan Nelson, Mayor
City of Apopka, Florida

ATTEST:

Susan Bone, Deputy City Clerk

DULY ADVERTISED FOR PUBLIC HEARING:

September 14, 2025 – Orlando Sentinel

**Resolution No. 2025-41
EXHIBIT A**

BUDGET SUMMARY

City of Apopka, Florida - Fiscal Year 2025-2026

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF APOPKA
ARE 16.85% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

General Fund	4.4376	GENERAL FUND	SPECIAL REVENUE FUNDS	ENTERPRISE FUNDS	TOTAL ALL FUNDS
ESTIMATED REVENUES:					
Taxes:	Millage Per \$1,000				
Ad Valorem Taxes	4.4376	\$ 34,664,328	\$ 648,153	\$ -	\$ 35,312,481
Other Taxes		10,672,396	1,735,140	-	12,407,536
Permits and Fees		18,137,209	-	-	18,137,209
Intergovernmental Revenue		16,681,201	682,266	-	17,363,467
Charges for Services		7,909,674	3,170,352	51,028,151	62,108,177
Fines and Forfeitures		558,152	78,235	-	636,387
Impact Fees		-	19,751,172	20,223,042	39,974,214
Investment Income		3,720,078	2,954,324	3,602,771	10,277,173
Miscellaneous Revenue		2,042,883	37,518	877,933	2,958,334
Other Financing Sources		-	-	-	-
Special Assessments		-	596,847	-	596,847
TOTAL SOURCES		\$ 94,385,921	\$ 29,654,007	\$ 75,731,897	\$ 199,771,825
Transfers in		7,107,476	6,150,127	-	13,257,603
Fund Balances / Reserves / Net Assets		7,401,847	6,524,833	8,754,606	22,681,286
TOTAL REVENUES, TRANSFERS, RESERVES & BALANCES		\$ 108,895,244	\$ 42,328,967	\$ 84,486,503	\$ 235,710,714
EXPENDITURES:					
General Government		\$ 20,283,900	\$ -	\$ -	\$ 20,283,900
Community Development		3,739,765	-	-	3,739,765
Economic Development		324,436	-	-	324,436
Transportation		-	15,286,000	-	15,286,000
Public Safety		64,938,813	4,507,026	-	69,445,839
Public Services		2,171,216	-	-	2,171,216
Culture and Recreation		10,132,494	4,382,250	-	14,514,744
Stormwater		-	2,605,127	-	2,605,127
Community Redevelopment		-	6,328,123	-	6,328,123
Utility System		-	8,381,840	63,978,151	72,359,991
Sanitation		-	-	8,817,808	8,817,808
Debt Service		1,162,866	-	4,768,307	5,931,173
Special Assessment Districts		-	644,989	-	644,989
TOTAL EXPENDITURES		\$ 102,753,490	\$ 42,135,355	\$ 77,564,266	\$ 222,453,111
Transfers Out		6,141,754	193,612	6,922,237	13,257,603
Fund Balances / Reserves / Net Assets		-	-	-	-
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		\$ 108,895,244	\$ 42,328,967	\$ 84,486,503	\$ 235,710,714
THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.					