

CITY OF APOPKA

Minutes of a special City Council meeting held on September 23, 2015, at 7:00 p.m., in the City of Apopka Council Chambers.

PRESENT: Mayor Joe Kilsheimer
Commissioner Bill Arrowsmith
Commissioner Billie Dean
Commissioner Diane Velazquez
Commissioner Sam Ruth

PRESS PRESENT: John Peery - The Apopka Chief

INVOCATION – Commissioner Velazquez introduced Pastor Andrew Moreno, Apopka Seventh Day Adventist Church, who gave the invocation.

PLEDGE OF ALLEGIANCE - Mayor Kilsheimer led in the Pledge of Allegiance to the Flag.

Mayor Kilsheimer said the City of Apopka City Council convenes this Public Hearing on the City of Apopka's Fiscal Year 2015-16 Final Millage rates and Final Budget as required by Florida Statutes, Chapters 129 and 200.

SET FINAL MILLAGE & BUDGET FOR FISCAL YEAR 2015-2016

1. Resolution No. 2015-21 - Setting the millage levy for the fiscal year 2015-2016 at 3.2876.

Mayor Kilsheimer announced the City Administrator recommends the City Council adopt Resolution No. 2015-21, which fixes the Final millage rate of ad valorem taxation for the fiscal year commencing October 1, 2015 and ending September 30, 2016.

The final tax rate being proposed for Fiscal Year 2015/2016 is 3.2876 per \$1,000 of non-exempt assessed valuation. This represents an increase of 7.22% from the rolled back rate of 3.0662 per \$1,000 of non-exempt assessed valuation as computed by Florida Statutes, Chapter 200.065. Chapter 200 requires that a Final Public Hearing on the budget be preceded by a two to five day notice of that hearing and Chapter 129 requires that we advertise a summary of the final budget. He inquired if we have proof of publication that such notices have been given.

City Clerk Goff said pursuant to these requirements, a Notice of Proposed Tax Increase was provided for public review by means of advertisement in the Orlando Sentinel on Sunday, September 20, 2015. She then read the title as follows:

RESOLUTION NO. 2015-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
APOPKA, FLORIDA, SETTING THE MILLAGE LEVY FOR
FISCAL YEAR 2015-2016.

Mayor Kilsheimer opened the meeting to a public hearing, inviting citizens to comment on the Fiscal year 2015-16 millage rate. No one wishing to speak, he closed the public hearing.

MOTION by Commissioner Velazquez, and seconded by Commissioner Arrowsmith, to adopt Resolution No. 2015-21, establishing Fiscal Year 2015-16 final millage rate at 3.2876 mills, which represents an increase of 7.22% from the rolled back rate of 3.0662 mills. Motion carried unanimously with Mayor Kilsheimer, and Commissioners Arrowsmith, Dean, Velazquez, and Ruth voting aye.

2. Resolution No. 2015-22 - Adopt the annual budget for fiscal year 2015-2016.

Mayor Kilsheimer announced the City Administrator recommends that the City Council adopt Resolution No. 2015-22, which adopts revenues, expenditures and fund balances for the City's Fiscal year Budget commencing on October 1, 2015 and ending September 30, 2016.

Florida Statutes, Chapter 200 requires that a Final Public hearing on the budget be preceded by a two to five day notice of that hearing. Chapter 129 requires that we advertise a summary of the final budget. He inquired if we have proof of publication that such notices have been given.

City Clerk Goff said pursuant to the requirements, a summary of the Final City Budget was provided for public review by means of advertisement in the Orlando Sentinel on Sunday, September 20, 2015. She then read the title as follows:

RESOLUTION NO. 2015-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
APOPKA, FLORIDA, ADOPTING THE ANNUAL BUDGET
FOR THE GENERAL FUND, SPECIAL REVENUE FUNDS,
AND ENTERPRISE FUNDS FOR FISCAL YEAR 2015-2016.

Mayor Kilsheimer said the Fiscal Year 2015-2016 proposed revenues, expenditures and fund balances for the City's fiscal year budget commencing on October 1, 2015, and ending September 30, 2016, are as follows:

General Fund	\$43,132,913
Street Improvement Fund	\$ 2,993,879
Transportation Impact Fee Fund	\$ 2,638,300
Law Enforcement Trust Fund	\$ 100,000
Recreation Impact Fees	\$ 331,000
Stormwater Fund	\$ 587,500
Grants Fund	\$ 284,500
Special Assessment Fund	\$ 67,000
Community Redevelopment Fund	\$ 230,000
Utility Operation Fund	\$16,012,535
Sanitation Fund	\$ 5,344,045
Airport Fund	\$ 566,350
Utility Impact Fee Fund	<u>\$17,395,003</u>
TOTAL BUDGET	\$89,683,025

Mayor Kilsheimer opened the meeting to a public hearing to take any questions from the public.

Ray Shackelford said he has a couple of questions he would like to ask for clarification. He inquired where the \$600,000 from the airport fund came from. He also asked what the projected revenues were for the airport. He noticed there was \$300,000 in the grant fund and said he recalled the City applying for a Community Development Block Grant in the amount of \$750,000. He inquired why they didn't find additional money to come up with the \$750,000 in the grant fund and make budget adjustments if we do receive this grant.

Ms. Barclay responded by advising the airport funds previously were included in the general fund. She stated the projected revenues for the airport were roughly \$560,000. She explained that the grant fund was only for identified grants and they do not allocate money until it has been awarded.

Dr. Shackelford suggested with property values going up, Council consider the roll back rate. He also inquired if there was a salary increase for staff, as well as what the minimum wage was.

Mayor Kilsheimer responded in the affirmative regarding salary increases, explaining they were merit increases based on performance. In addition, Ms. Thornton advised the minimum wage was \$8.05 per hour. However, most positions are at \$12.00 per hour and up.

No one else wishing to speak, Mayor Kilsheimer closed the public hearing.

In response to Commissioner Arrowsmith stating it has been mentioned several times there were extra funds in this year's budget, and asked if there we knew how much extra funds were in this year's budget suggesting these funds be utilized for items that were cut, Mr. Irby said that cannot be determined until September 30, 2105 at year end. He proposed doing a budget amendment once it is determined what excess remains rather than over expending.

MOTION by Commissioner Ruth, and seconded by Commissioner Dean to adopt Resolution No. 2015-22 adopting revenues, expenditures, and fund balances for the City's Fiscal year Budget commencing on October 1, 2015, and ending on September 30, 2016. Motion carried unanimously with Mayor Kilsheimer, and Commissioners Arrowsmith, Dean, Velazquez, and Ruth voting aye.

Mayor Kilsheimer announced this concludes the Public Hearing on the City of Apopka's Fiscal Year 2015-16 Final Millage rates and Final Budget as required by Florida Statutes, Chapters 129 and 200.

ADJOURNMENT – There being no further business the meeting adjourned at 7:20 p.m.

Joseph E. Kilsheimer, Mayor

ATTEST:

Linda F. Goff, City Clerk