

CITY OF APOPKA

Minutes of the City Council Budget Hearing held on September 08, 2021, 5:15 p.m., in the City of Apopka Council Chambers.

PRESENT: Mayor Bryan Nelson
Commissioner Doug Bankson
Commissioner Kyle Becker
Commissioner Alexander Smith
Commissioner Diane Velazquez
City Administrator Edward Bass
City Attorney Michael Rodriguez

PRESS PRESENT: John Peery - The Apopka Chief

PUBLIC HEARINGS

Edward Bass said this is the first of two hearings that we're required to have by State Statute. He said it's required that we have these meetings after 5:00 p.m. He said the presentation this year is a little lengthy for the benefit of the Public. He said he'll go through this as quick as he can, however, will take time to point out the significant changes from last year to this year.

Mayor Nelson said a lot of people have suffered in the last 18 months due to Covid and said when we look at our budget, we have a lot of wants and needs in this budget. He said we've raised some fees and

1. ANNOUNCE AND ADOPT TENTATIVE MILLAGE RATE OF 4.1876, WHICH IS 2.57% INCREASE OVER THE ROLLBACK RATE OF 4.0825.

Mayor Nelson said that in accordance with the Truth and Millage (TRIM) requirements, the City must set the tentative millage rate and advise the Orange County Property Appraiser of the tentative millage rate, rollback rate, date, time and place of Final Budget Hearing. He said the Tentative Millage rate is 4.1876, which represents a 2.57% increase over the rollback rate of 4.0825. He said the Final Budget Hearing is scheduled for Wednesday, September 15, 2021 at 6:00 p.m. in the Council Chambers.

MOTION by Commissioner Bankson and seconded by Commissioner Smith to set the tentative millage rate at 4.1876, which represents a 2.57% increase over the rollback rate of 4.0825. Motion carried 4-1 with Mayor Nelson and Commissioners Bankson, Smith and Velazquez, voting aye, and Commissioner Becker voting nay.

2. ADOPT PROPOSED BUDGET, WHICH INCLUDES THE BUDGET ADJUSTMENTS RESULTING FROM WORKSHOPS.

Mayor Nelson then asked for a Motion to Adopt the Proposed Budget, which includes the Budget Adjustments resulting from Workshops. .

MOTION by Commissioner Smith and seconded by Commissioner Velazquez to Adopt the Proposed Budget. Motion carried 4-1 with Mayor Nelson and Commissioners Bankson, Smith and Velazquez, voting aye and Commissioner Becker voting nay.

3. ANNOUNCE FINAL MILLAGE RATE & BUDGET HEARING:
September 15, 2021 at 6:00pm

Mayor Nelson announced the City of Apopka will hold the final Millage Rate and Budget Hearing for FY 2021/2022 on September 15, 2021, at 6:00 p.m.

ADJOURNMENT: There being no further business, the meeting adjourned at 8:16 p.m.

ATTEST:

Bryan Nelson, Mayor

Susan M. Bone, City Clerk